

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
MINISTRY OF DEFENCE						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0116001001	MAIN MINISTRY	19,187,948,686	856,860,342	20,044,809,028	2,902,547,929	22,947,356,957
0116002001	DEFENCE HEADQUARTERS	244,783,469	601,075,739	845,859,208	1,322,060,000	2,167,919,208
0116003001	NIGERIAN ARMY	114,088,838,989	7,157,950,970	121,246,789,959	8,763,468,000	130,010,257,959
0116004001	NIGERIAN NAVY	50,597,172,060	7,715,228,561	58,312,400,621	15,035,919,070	73,348,319,690
0116005001	NIGERIAN AIR FORCE	53,690,923,994	10,230,939,347	63,921,863,341	14,235,430,050	78,157,293,391
0116006001	NIGERIAN DEFENCE ACADEMY	5,791,288,919	802,960,620	6,594,249,539	3,272,650,001	9,866,899,540
0116007001	NATIONAL DEFENCE COLLEGE	1,689,037,008	3,096,533,576	4,785,570,584	5,303,787,375	10,089,357,959
0116008001	ARMED FORCES COMMAND & STAFF COLLEGE	1,045,599,182	1,656,965,453	2,702,564,635	438,000,000	3,140,564,635
116009001	ARMED FORCES RESETTLEMENT CENTRE	1,894,572,106	123,313,148	2,017,885,254	263,260,000	2,281,145,254
0116012001	DEFENCE INTELLIGENCE AGENCY	5,369,773,629	3,274,115,556	8,643,889,185	6,133,720,000	14,777,609,185
0116011001	DEFENCE INTELLIGENCE SCHOOL	-	434,038,395	434,038,395	31,090,675	465,129,070
0116015017	DEFENCE MISSIONS	5,940,404,027	3,612,788,929	9,553,192,956	664,080,500	10,217,273,456
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	1,026,062,440	45,339,023	1,071,401,463	1,700,000,000	2,771,401,463
0116021001	MILITARY PENSION BOARD	-	147,343,068	147,343,068	52,520,000	199,863,068
0116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	-	80,289,649	80,289,649	3,894,466,400	3,974,756,049
	TOTAL	260,566,404,509	39,835,742,377	300,402,146,886	64,013,000,000	364,415,146,885

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116001001	FEDERAL MINISTRY OF DEFENCE - MAIN MOD	
02101	PERSONNEL COST	19,187,948,686
21010101	CONSOLIDATED SALARY	15,013,737,866
21020101	NON REGULAR ALLOWANCES	2,297,493,588
21020201	NHIS	750,686,893
21020202	CONTRIBUTORY PENSION	1,126,030,340
02201	OVERHEAD COST	856,860,342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	85,297,961
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	51,663,098
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,521,633
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	48,469,911
22020201	ELECTRICITY CHARGES	24,714,567
22020202	TELEPHONE CHARGES	6,125,316
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,586,557
22020205	WATER RATES	10,064,789
22020206	SEWERAGE CHARGES	2,541,868
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	173,678,303
22020304	MAGAZINES & PERIODICALS	5,700,853
22020305	PRINTING OF NON SECURITY DOCUMENTS	14,486,789
22020306	PRINTING OF SECURITY DOCUMENTS	3,363,328
22020307	DRUGS & MEDICAL SUPPLIES	18,623,334
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,537,861
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,097,201
22020402	MAINTENANCE OF OFFICE FURNITURE	9,469,721
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,840,210
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,891,132
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,648,829
22020406	OTHER MAINTENANCE SERVICES	9,196,997
22020501	LOCAL TRAINING	45,383,770
22020502	INTERNATIONAL TRAINING	63,823,268
22020606	CLEANING & FUMIGATION SERVICES	26,141,672
22020701	FINANCIAL CONSULTING	2,495,263
22020702	INFORMATION TECHNOLOGY CONSULTING	6,782,219
22020703	LEGAL SERVICES	14,962,108
22020801	MOTOR VEHICLE FUEL COST	5,390,470
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,379,898
22020803	PLANT / GENERATOR FUEL COST	23,740,029
22020901	BANK CHARGES (OTHER THAN INTEREST)	383,911
22021001	REFRESHMENT & MEALS	14,218,104
22021003	PUBLICITY & ADVERTISEMENTS	8,930,040
22021004	MEDICAL EXPENSES	9,074,072
22021006	POSTAGES & COURIER SERVICES	3,834,019
22021007	WELFARE PACKAGES	74,997,045
22021009	SPORTING ACTIVITIES	8,730,834
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,073,362
03101	TOTAL CAPITAL EXPENDITURE	2,902,547,929
23010113	PURCHASE OF COMPUTERS	300,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	503,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	267,820,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	262,600,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	446,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	180,100,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	330,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	17,790,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	24,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	431,997,929
23050101	RESEARCH AND DEVELOPMENT	138,740,000
	TOTAL PERSONNEL	19,187,948,686
	TOTAL OVERHEAD	856,860,342
	TOTAL RECURRENT	20,044,809,028
	TOTAL CAPITAL	2,902,547,929
	TOTAL ALLOCATION	22,947,356,957

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF DEFENCE (MAIN)						
MINISTRY'S CODE:	0116001						
NAME OF INSTITUTION:	FEDERAL MINISTRY OF DEFENCE - MAIN MOD						
INSTITUTION'S CODE:	0116001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010113	PURCHASE OF COMPUTERS				300,000,000		
	NEW PROJECTS				300,000,000		
	INTERNET INSTALLATION OF MOD BIO METRIC ADMINISTRATIVE SYSTEM & THE CONSTRUCTION OF A DATA BASE LABORATORY FOR INTER	North - Central	FCT	AMAC	300,000,000		
23010121	PURCHASE OF RESIDENTIAL FURNITURE				503,000,000		
	ON-GOING PROJECTS				503,000,000		
	FURNISHING OF PARTICIPANTS QUARTERS PQ 1, NDC PIWOYI PERMANENT SITE	North - Central	FCT	AMAC	273,000,000		
	FURNISHING OF MOD HQ	North - Central	FCT	AMAC	80,000,000		
	FURNISHING OF PARTICIPANT QUARTERS PQ 11, NDC PERMANENT SITE	North - Central	FCT	AMAC	150,000,000		
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				267,820,000		
	ON-GOING PROJECTS				267,820,000		
	PROCUREMENT OF MEDICAL EQUIPMENT	North - Central	FCT	AMAC	210,820,000		
	MOD MALARIA/TUBERCULOSIS & HIV PREVENTIVE/RESEARCH PROGRAMME	North - Central	FCT	AMAC	27,000,000		
	MOD HIV/AIDS PROGRAMME (CIVILIAN CELL)	North - Central	FCT		30,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				262,600,000		
	ON-GOING PROJECTS				262,600,000		
	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	North - West	KADUNA	IGABI	237,600,000		
	PROVISION OF OFFICE ACCOMMODATION FOR NAF CPU KADUNA	North - West	Kaduna		25,000,000		
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				446,500,000		
	ON-GOING PROJECTS				446,500,000		
	CONSTRUCTION OF PARTICIPANTS QUARTERS PQ II	North - Central	FCT	AMAC	200,000,000		
	CONSTRUCTION OF PARTICIPANTS QUARTERS PQ 1	North - Central	FCT	AMAC	200,000,000		
	PROVISION OF WATER & SEWAGE RETICULATION FOR BOTH PQ 1 & PQ II	North - Central	FCT	AMAC	46,500,000		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				180,100,000		
	ON-GOING PROJECTS				180,100,000		
	SUB-STATION POWER NETWORK NDC SITE	North - Central	FCT	AMAC	150,100,000		
	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	North - Central	FCT	AMAC	30,000,000		
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				330,000,000		
	ON-GOING PROJECTS				330,000,000		
	ARMED FORCES PHYSICAL HEALTH SCHOOL & GAMES VILLAGE ESA-OKE	South - West	Osun		330,000,000		
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				17,790,000		
	ON-GOING PROJECTS				17,790,000		
	REHABILITATION OF MILITARY CEMETARY	North - East	Borno		17,790,000		
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES				24,000,000		
	ON-GOING PROJECTS				24,000,000		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	South - East	Abia		24,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				431,997,929
	NEW PROJECTS				431,997,929
	ESTABLISHMENT OF BRIGADE HQ AT AYE EKITI	South - West	Ekiti		431,997,929
23050101	RESEARCH AND DEVELOPMENT				138,740,000
	ON-GOING PROJECTS				138,740,000
	RESEARCH AND DEVELOPMENT	North - Central	FCT		111,040,000
	MOD HEALTH RESEARCH ETHICS (MODHREC)	North - Central	FCT		27,700,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116002	DEFENCE HEADQUARTERS	
02101	PERSONNEL COST	244,783,469
21020101	NON REGULAR ALLOWANCES	244,783,469
02201	OVERHEAD COST	601,075,739
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,050,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,287,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,197,810
22020201	ELECTRICITY CHARGES	53,300,000
22020202	TELEPHONE CHARGES	651,500
22020203	INTERNET ACCESS CHARGES	2,500,000
22020205	WATER RATES	21,609,300
22020206	SEWERAGE CHARGES	10,908,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,200,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	1,359,150
22020304	MAGAZINES & PERIODICALS	7,580,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,264,050
22020307	DRUGS & MEDICAL SUPPLIES	17,093,120
22020308	FIELD & CAMPING MATERIALS SUPPLIES	10,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	20,300,500
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	44,391,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	22,500,000
22020406	OTHER MAINTENANCE SERVICES	46,594,830
22020501	LOCAL TRAINING	32,428,030
22020502	INTERNATIONAL TRAINING	15,034,610
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,200,000
22020703	LEGAL SERVICES	17,844,850
22020704	ENGINEERING SERVICES	3,000,000
22020801	MOTOR VEHICLE FUEL COST	34,920,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,630,000
22020803	PLANT / GENERATOR FUEL COST	14,520,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	9,936
22020902	INSURANCE PREMIUM	35,496,580
22021001	REFRESHMENT & MEALS	3,063,270
22021002	HONORARIUM & SITTING ALLOWANCE	400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000
22021004	MEDICAL EXPENSES	4,210,390
22021006	POSTAGES & COURIER SERVICES	680,610
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	22,700,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	1,322,060,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	18,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	124,100,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	500,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	305,667,138
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	344,292,862
	TOTAL PERSONNEL	244,783,469
	TOTAL OVERHEAD	601,075,739
	TOTAL RECURRENT	845,859,208
	TOTAL CAPITAL	1,322,060,000
	TOTAL ALLOCATION	2,167,919,208

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEFENCE				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	DEFENCE HEADQUARTERS				
INSTITUTION'S CODE:	0116002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				18,000,000
	ON-GOING PROJECTS				18,000,000
	FURNISHING OF LECTURE HALLS AND HOSTEL ACCOMMODATION FOR AFEME APRENTICESHIP TRAINING SCHOOL	North - Central	FCT	AMAC	18,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				124,100,000
	NEW PROJECTS				124,100,000
	1 X SET OF RADIO SCANNER AND TRACKING EQUIPMENT				112,330,000
	INTERCONNECTIVITY OF DHQ PABX WITH SVC HQ PABX	North - Central	FCT	AMAC	11,770,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				500,000,000
	NEW PROJECTS				500,000,000
	PROCUREMENT OF 200 UNITS OF X 95 -ASSAULT RIFLE 5.56MM, INCLUDING: INTEGRAL REFLEX SIGHT MODEL MEPRO 21.4 X 30 RDS. MAGAZINE 5.56MM. 1 CLEANING KIT, 1 SLING, 1 OPERATIONAL MANUAL IN ENGLISH, INCLUSIVE OF CONVERSION KIT OF X95 TO 9 X 19 MM				219,200,000
	PROCUREMENT OF 2,250,000 UNITS OF AMMO-5.56 X 45mm NATO STANDARD				280,800,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				305,667,138
	ON-GOING PROJECTS				305,667,138
	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	North - Central	FCT	AMAC	305,667,138
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				30,000,000
	NEW PROJECTS				30,000,000
	PERIMETER FENCING AND LANDSCAPING OF NATIONAL CEMETARY	North - Central	FCT	AMAC	30,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				344,292,862
	ON-GOING PROJECTS				344,292,862
	RENOVATION OF 2 X BLOCKS OF OFFICERS' QUARTERS @ CAMP WU BASSEY, FURNISHING OF DHQ OFFICES AND REHABILITATION OF CAR PARK	North - Central	FCT	AMAC	46,000,000
	GIWA PROJECT-SANDFILLING AND LANDSCAPING OF ENVIRONMENT	South - West	Lagos	FALOMO	40,000,000
	RENOVATION OF ACCOMMODATION AND OTHER FACILITIES AT SPECIAL FORCES BARRACKS, MAKURDI	North - Central	Benue		243,360,000
	JOINT MARITIME SECURITY TRAINING CENTRE - SAND FILLING/LAYING OF PAVING STONE FOR ADMIN/CLASSROOM BUILDINGS AND FORTIFICATION OF AMOURY	South - West	Lagos		14,932,862

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116003001	NIGERIAN ARMY	
02101	PERSONNEL COST	114,088,838,989
21010101	CONSOLIDATED SALARY	83,332,170,696
21020101	NON REGULAR ALLOWANCES	19,967,854,354
21020201	NHIS	3,049,730,730
21020202	CONTRIBUTORY PENSION	7,739,083,208
02201	OVERHEAD COST	7,157,950,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	63,390,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	200,768,942
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	317,442,574
22020201	ELECTRICITY CHARGES	134,578,175
22020202	TELEPHONE CHARGES	124,190,476
22020205	WATER RATES	124,557,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	69,833,564
22020304	MAGAZINES & PERIODICALS	10,276,615
22020306	PRINTING OF SECURITY DOCUMENTS	5,138,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	509,412,666
22020402	MAINTENANCE OF OFFICE FURNITURE	158,109,126
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	887,749,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,390,996
22020406	OTHER MAINTENANCE SERVICES	123,588,481
22020501	LOCAL TRAINING	1,112,680,335
22020502	INTERNATIONAL TRAINING	405,196,685
22020604	RESIDENTIAL RENT	30,588,788
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	750,000,000
22020701	FINANCIAL CONSULTING	55,793,950
22020801	MOTOR VEHICLE FUEL COST	208,126,107
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	145,765,726
22020803	PLANT / GENERATOR FUEL COST	31,895,161
22021006	POSTAGES & COURIER SERVICES	16,477,160
	TRAINING AND CAPABILITIES	300,000,000
	TRASFORMATION/CAPABILITY	965,000,000
03101	TOTAL CAPITAL EXPENDITURE	8,763,468,000
23010105	PURCHASE OF MOTOR VEHICLES	100,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,853,715,763
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	102,995,568
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	876,735,252
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	3,818,809,864
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	350,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	1,611,211,554
23050101	RESEARCH AND DEVELOPMENT	50,000,000
	TOTAL PERSONNEL	114,088,838,989
	TOTAL OVERHEAD	7,157,950,970
	TOTAL RECURRENT	121,246,789,959
	TOTAL CAPITAL	8,763,468,000
	TOTAL ALLOCATION	130,010,257,959

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEEFENCCE				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	NIGERIAN ARMY				
INSTITUTION'S CODE:	0116003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				100,000,000
	NEW PROJECTS				100,000,000
	PURCHASE OF MOTOR VEHICLES				100,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				1,853,715,763
	NEW PROJECTS				1,853,715,763
	PROCUREMENT OF AMMUNITIONS OF VARIOUS TYPES	North - Central	FCT	AMAC	1,000,724,932
	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B VEHICLES.	North - Central	FCT	AMAC	110,205,258
	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	North - Central	FCT	AMAC	742,785,573
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				102,995,568
	NEW PROJECTS				102,995,568
	IMPROVEMENT OF WATER SUPPLIES IN NA BARRACKS				102,995,568
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				876,735,252
	ON-GOING PROJECTS				876,735,252
	CHARLIE HORSE MOBILE HEALTH CARE DELIVERY SYSTEM				876,735,252
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS				3,818,809,864
	ON-GOING PROJECTS				1,418,809,864
	CONSTRUCTION OF SOLDIERS ACCOMMODATION IN ABUJA BY DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	North - Central	FCT	AMAC	730,461,053
	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT NAPKC JAJI BY NA ENGINEERS	North - West	Kaduna	JAJI	42,185,837
	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSUGENCY (COT/COIN) BUILDINGS-JAJI BY NA ENGINEERS	North - West	Kaduna	JAJI	537,838,379
	CONSTRUCTION OF TANK & ARTY SHEDS BY NA ENGINEERS	North - East	Bauchi	BAUCHI	108,324,595
	NEW PROJECTS				2,400,000,000
	CONSTRUCTION OF GUARDS BATTALION AT KUJE TO INCLUDE SEARCH AND RESCUE COMPANY	North - Central	FCT	KUJE	1,600,000,000
	ESTABLISHMENT OF A BATALLION AT IBODI-IJESA	South - West	Osun		800,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				350,000,000
	NEW PROJECTS				350,000,000
	PRODUCTION OF ARMoured PERSONNEL CARRIERS (APC) BY NIGERIAN ARMY ELECTRICAL AND MECHANICAL ENGINEERS	North - Central	FCT	AMAC	350,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				1,611,211,554
	ON-GOING PROJECTS				148,327,164
	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGINEERS	North - West	Kaduna	KADUNA	148,327,164
	NEW PROJECTS				1,462,884,390
	BARRACKS REHABILITATION BY THE NA ENGINEERS				1,262,884,390
	IKOM ARMY BARRACKS RENOVATION, CROSS RIVER STATE				200,000,000
23050101	RESEARCH AND DEVELOPMENT				50,000,000
	NEW PROJECTS				50,000,000
	ARMY OPERATIONS	NC	ABUJA	FCT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116004001	NIGERIAN NAVY	
02101	PERSONNEL COST	50,597,172,060
21010101	CONSOLIDATED SALARY	22,862,721,556
21020101	NON REGULAR ALLOWANCES	24,773,893,921
21020201	NHIS	834,986,911
21020202	CONTRIBUTORY PENSION	2,125,569,672
02201	OVERHEAD COST	7,715,228,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	226,682,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	148,854,920
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	251,858,440
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	161,781,211
22020201	ELECTRICITY CHARGES	95,919,562
22020202	TELEPHONE CHARGES	12,270,842
22020203	INTERNET ACCESS CHARGES	4,261,392
22020205	WATER RATES	8,803,141
22020206	SEWERAGE CHARGES	4,602,222
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,842,834
22020302	BOOKS	9,152,612
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,723,120
22020306	PRINTING OF SECURITY DOCUMENTS	15,149,624
22020309	UNIFORMS & OTHER CLOTHING	237,304,569
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	50,616,562
22020402	MAINTENANCE OF OFFICE FURNITURE	27,638,316
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	34,067,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,220,056
22020405	MAINTENANCE OF PLANTS/GENERATORS	187,365,490
22020406	OTHER MAINTENANCE SERVICES	88,270,847
22020407	MAINTENANCE OF AIRCRAFTS	742,394,842
22020408	MAINTENANCE OF SEA BOATS	1,442,898,983
22020501	LOCAL TRAINING	190,896,684
22020502	INTERNATIONAL TRAINING	302,591,335
22020603	OFFICE RENT	7,591,276
22020604	RESIDENTIAL RENT	13,357,792
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,381,724,640
22020606	CLEANING & FUMIGATION SERVICES	2,999,947
22020701	FINANCIAL CONSULTING	7,456,171
22020702	INFORMATION TECHNOLOGY CONSULTING	14,248,087
22020703	LEGAL SERVICES	3,113,048
22020704	ENGINEERING SERVICES	14,179,831
22020801	MOTOR VEHICLE FUEL COST	44,627,071
22020803	PLANT / GENERATOR FUEL COST	111,209,052
22020804	AIRCRAFT FUEL COST	502,073,110
22020805	SEA BOAT FUEL COST	1,023,815,763
22020902	INSURANCE PREMIUM	33,606,118
22021001	REFRESHMENT & MEALS	5,801,529
22021002	HONORARIUM & SITTING ALLOWANCE	12,826,275
22021003	PUBLICITY & ADVERTISEMENTS	2,838,107
22021004	MEDICAL EXPENSES	47,604,258
22021006	POSTAGES & COURIER SERVICES	1,904,973
22021007	WELFARE PACKAGES	1,882,905
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,926,476
22021009	SPORTING ACTIVITIES	165,273,974
03101	TOTAL CAPITAL EXPENDITURE	15,035,919,070
23010110	PURCHASE OF SHIPS	11,819,875,964

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23010132	PURCHASE OF DEFENCE EQUIPMENT	409,407,586
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	600,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,206,635,520
	TOTAL PERSONNEL	50,597,172,060
	TOTAL OVERHEAD	7,715,228,561
	TOTAL RECURRENT	58,312,400,621
	TOTAL CAPITAL	15,035,919,070
	TOTAL ALLOCATION	71,428,039,548

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MII MINISTRY OF DEFENCE					
MINISTRY'S C 0116001					
NAME OF INS NIGERIAN NAVY					
INSTITUTION'S 0116004001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010110	PURCHASE OF SHIPS				11,819,875,964
	ON-GOING PROJECTS				11,819,875,964
	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS	South - South			10,019,875,964
	AGUSTA HELICOPTER AW 139 M.V.				1,000,000,000
	MAINTENANCE OF SEA BOATS				800,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				409,407,586
	ON-GOING PROJECTS				409,407,586
	PURCHASE OF SHIPS SPARES	South - South			116,636,340
	PURCHASE OF HELO SPARES	South - South			292,771,246
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS				600,000,000
	ON-GOING PROJECTS				600,000,000
	BARRACKS DEVELOPMENT	South - West			600,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				2,206,635,520
	ON-GOING PROJECTS				2,206,635,520
	DEVELOPMENT OF JETTIES	South - South			1,973,635,520
	PURCHASE OF NAVAL UNIFORMS				233,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116005001	NIGERIAN AIRFORCE	
02101	PERSONNEL COST	53,690,923,994
21010101	CONSOLIDATED SALARY	26,896,091,120
21020101	NON REGULAR ALLOWANCES	23,313,622,606
21020201	NHIS	987,207,923
21020202	CONTRIBUTORY PENSION	2,494,002,344
02201	OVERHEAD COST	10,230,939,347
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	256,953,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	231,568,242
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	286,012,536
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	256,953,795
22020201	ELECTRICITY CHARGES	202,982,931
22020202	TELEPHONE CHARGES	31,018,800
22020203	INTERNET ACCESS CHARGES	30,756,313
22020204	SATELLITE BROADCASTING ACCESS CHARGES	21,851,278
22020205	WATER RATES	81,820,832
22020206	SEWERAGE CHARGES	25,447,500
22020207	LEASED COMMUNICATION LINES(S)	17,607,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	93,980,706
22020302	BOOKS	20,486,000
22020303	NEWSPAPERS	23,022,942
22020304	MAGAZINES & PERIODICALS	10,661,850
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,872,111
22020306	PRINTING OF SECURITY DOCUMENTS	28,543,294
22020307	DRUGS & MEDICAL SUPPLIES	73,080,711
22020308	FIELD & CAMPING MATERIALS SUPPLIES	37,002,873
22020309	UNIFORMS & OTHER CLOTHING	19,599,835
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10,504,628
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,370,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,128,750
22020402	MAINTENANCE OF OFFICE FURNITURE	157,259,569
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	462,167,124
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,170,250
22020405	MAINTENANCE OF PLANTS/GENERATORS	86,546,875
22020406	OTHER MAINTENANCE SERVICES	147,374,139
22020407	MAINTENANCE OF AIRCRAFTS	1,247,165,582
22020408	MAINTENANCE OF SEA BOATS	440,904
22020501	LOCAL TRAINING	88,853,861
22020502	INTERNATIONAL TRAINING	488,341,875
22020601	SECURITY SERVICES	67,062,500
22020603	OFFICE RENT	7,039,298
22020604	RESIDENTIAL RENT	21,966,600
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	760,561,250
22020606	CLEANING & FUMIGATION SERVICES	5,350,500
22020701	FINANCIAL CONSULTING	7,700,158
22020702	INFORMATION TECHNOLOGY CONSULTING	15,072,750
22020703	LEGAL SERVICES	2,263,450
22020704	ENGINEERING SERVICES	1,499,796
22020705	ARCHITECTURAL SERVICES	1,499,796
22020706	SURVEYING SERVICES	1,499,796
22020801	MOTOR VEHICLE FUEL COST	352,847,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,453,625
22020803	PLANT / GENERATOR FUEL COST	5,634,041
22020804	AIRCRAFT FUEL COST	654,806,599
22020806	COOKING GAS/FUEL COST	1,540,625

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,472,390
22020902	INSURANCE PREMIUM	72,500,000
22020903	LOSS ON FOREIGN EXCHANGE	439,350
22020904	OTHER CRF BANK CHARGES	6,947,168
22021001	REFRESHMENT & MEALS	676,218
22021002	HONORARIUM & SITTING ALLOWANCE	632,563
22021003	PUBLICITY & ADVERTISEMENTS	853,845
22021004	MEDICAL EXPENSES	632,563
	FUEL AND LUBRICANTS (JET A1)	1,286,000,000
	MAINTENANCE OF RUNWAY: KAINJI/MAKURDI/KADUNA	850,000,000
	MAINTENANCE OF AIRCRAFTS	850,000,000
	NAVY INSURANCE PREMIUM	300,000,000
22021006	POSTAGES & COURIER SERVICES	632,563
22021007	WELFARE PACKAGES	632,563
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,418,513
22021009	SPORTING ACTIVITIES	34,530,300
22021010	DIRECT TEACHING & LABORATORY COST	33,259,816
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	10,262,422
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	3,425,525
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,425,525
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	6,851,250
03101	TOTAL CAPITAL EXPENDITURE	14,235,430,050
23010132	PURCHASE OF DEFENCE EQUIPMENT	1,516,750,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,401,689,650
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	7,563,942,600
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	3,748,047,800
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	5,000,000
	TOTAL PERSONNEL	53,690,923,994
	TOTAL OVERHEAD	10,230,939,347
	TOTAL RECURRENT	63,921,863,341
	TOTAL CAPITAL	14,235,430,050
	TOTAL ALLOCATION	78,157,293,391

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	MINISTRY OF DEFENCE				
MINISTRY'S CODE	0116001				
NAME OF INSTITUTION	NIGERIAN AIRFORCE				
INSTITUTION'S CODE	0116005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				1,516,750,000
	ON-GOING PROJECTS				1,516,750,000
	PURCHASE OF UNIFORMS AND ACCOUTREMENTS (INCLUDING FLYING KITS)	North - Central	FCT		386,750,000
	EQUIPING OF A QUICK RESPONSE FORCE	North - Central	Niger		200,000,000
	PURCHASE OF SMALL ARMS AMMO (LIVE & BLANK AND SPECIAL 7.62 X 39mm AMMO) AND LIGHT WEAPONS.	North - Central	FCT		330,000,000
	PURCHASE OF Mi - 34/35 HELICOPTER AMMUNITION	North - Central	FCT		400,000,000
	PURCHASE OF HARRIS COMMUNICATION EQUIPMENT				200,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				1,401,689,650
	ON-GOING PROJECTS				1,401,689,650
	BARRACKS DEVELOPMENT IN YENEGOA, BAYELSA STATE	SS	BAYELSA		900,000,000
	CONSRUCTION OF OFFICERS AND AIRMEN ACCOMMODATION IN YENAGOA, SOKOTO, WARRI AND PORT HACOURT (BY DIRECT LABOUR)	South - South	Bayelsa		501,689,650
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				7,563,942,600
	ON-GOING PROJECTS				7,563,942,600
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MINNA	North - Central	Niger		247,500,000
	CONSTRUCTION OF HANGER AND AIRCRAFT SHELTER				600,000,000
	CONSTRUCTION OF OFFICERS AND AIR MEN ACCOMODATION IN BAYELSA				1,000,000,000
	PERIODIC DEPOT MAINTENANCE OF ONE SUPER PUMA AIRCRAFT MAINTENANCE				1,100,000,000
	FUELING AND LUBRICANTS				1,765,000,000
	CONSTRUCTION OF HANGARS, AIRCRAFT SHELTER AND OTHER GROUND EQUIPMENT FOR F-7Ni AC AT MAKURDI	North - Central	Benue		587,070,000
	CONSTRUCTION OF APRON AND TAXI LINK				499,372,600
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				3,748,047,800
	ON-GOING PROJECTS				3,748,047,800
	REACTIVATION OF L-39ZA AC	North - West	Kano		1,300,000
	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	North - Central	Kwara		16,000,000
	PERIODIC DEPOT MAINTENANCE OF C-130H NAF 918 & NAF 912	South - West	Lagos		320,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REPAIR AND RETRIEVAL OF 5 NO. C-130H AIRCRAFT ENGINES, PROPELLERS AND REFRIDGERATORS.	South - West	Lagos		342,747,800
	PERIODIC DEPOT MAINTENANCE (PDM) OF 4NO. Mi-35 (NAF530, NAF536, NAF537 AND NAF538)	South - South	Rivers		3,068,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	PURCHASE OF SATCOM DOWN LINK FOR ATR-42 MARITIME PATROL AIRCRAFT	South - South	Edo		5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	
02101	PERSONNEL COST	5,791,288,919
21010101	CONSOLIDATED SALARY	4,018,576,070
21020101	NON REGULAR ALLOWANCES	1,264,917,314
21020201	NHIS	184,508,223
21020202	CONTRIBUTORY PENSION	323,287,312
02201	OVERHEAD COST	802,960,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,978,055
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,345,136
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	42,171,923
22020201	ELECTRICITY CHARGES	51,562,835
22020202	TELEPHONE CHARGES	3,526,697
22020204	SATELLITE BROADCASTING ACCESS CHARGES	889,555
22020205	WATER RATES	4,990,084
22020206	SEWERAGE CHARGES	3,607,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,526,381
22020302	BOOKS	25,092,818
22020303	NEWSPAPERS	579,863
22020304	MAGAZINES & PERIODICALS	5,814,350
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,979,862
22020306	PRINTING OF SECURITY DOCUMENTS	11,998,163
22020307	DRUGS & MEDICAL SUPPLIES	9,208,596
22020308	FIELD & CAMPING MATERIALS SUPPLIES	14,198,228
22020309	UNIFORMS & OTHER CLOTHING	52,355,917
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,639,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	52,918,240
22020402	MAINTENANCE OF OFFICE FURNITURE	6,619,986
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26,726,597
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	52,585,821
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,777,707
22020501	LOCAL TRAINING	95,975,905
22020603	OFFICE RENT	2,869,498
22020801	MOTOR VEHICLE FUEL COST	71,824,201
22020803	PLANT / GENERATOR FUEL COST	29,624,498
22021001	REFRESHMENT & MEALS	23,885,107
22021002	HONORARIUM & SITTING ALLOWANCE	21,633,926
22021004	MEDICAL EXPENSES	42,431,398
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,879,579
22021009	SPORTING ACTIVITIES	12,835,777
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,906,988
03101	TOTAL CAPITAL EXPENDITURE	3,272,650,001
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	130,800,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	744,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	661,672,591
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	550,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	523,527,410
23030113	REHABILITATION / REPAIRS - ROADS	187,650,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	145,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	5,791,288,919
	TOTAL OVERHEAD	802,960,620
	TOTAL RECURRENT	6,594,249,539
	TOTAL CAPITAL	3,272,650,001
	TOTAL ALLOCATION	9,866,899,540

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY	MINISTRY OF DEFENCE						
MINISTRY'S CODE	0116001						
NAME OF INSTITUTION	NIGERIAN DEFENCE ACADEMY (NDA)						
INSTITUTION'S CODE	0116006001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				80,000,000		
	ON-GOING PROJECTS				80,000,000		
	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES	North - West	Kaduna	IGABI	80,000,000		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				130,800,000		
	NEW PROJECTS				130,800,000		
	PROVISION OF EDUCATIONAL TEACHING AID FOR DEPARTMENT OF ELECTRICAL, MECHANICAL AND CIVIL ENGINEERING	North - West	Kaduna	IGABI	130,800,000		
23010132	PURCHASE OF DEFENCE EQUIPMENT				744,000,000		
	ON-GOING PROJECTS				346,000,000		
	KITTING OF CADETS	North - West	Kaduna	IGABI	250,000,000		
	PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS, OFFICE BATTALION LINES AND STAFF QUARTERS	North - West	Kaduna	IGABI	96,000,000		
	NEW PROJECTS				398,000,000		
	PROCUREMENT OF INDOOR ELECTRONIC RANGE FOR CADET AT PERMANENT SITE	North - West	Kaduna	IGABI	250,000,000		
	PROCUREMENT OF CAMPING EQUIPMENT	North - West	Kaduna	IGABI	148,000,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				250,000,000		
	ON-GOING PROJECTS				250,000,000		
	COMPLETION OF 3000 SEATER AUDITORIUM EQUIPPED WITH MODERN MULTIMEDIA FACILITIES	North - West	Kaduna	IGABI	250,000,000		
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				661,672,591		
	ON-GOING PROJECTS				661,672,591		
	COMPLETION OF CONSTRUCTION AND EQUIPPING OF MEDICAL CENTRE	North - West	Kaduna	IGABI	661,672,591		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				550,000,000		
	ON-GOING PROJECTS				550,000,000		
	LANDSCAPING AND CAR PARK FOR THE AUDITORIUM				300,000,000		
	LANDSCAPING AND CAR PARK FOR MEDICAL CENTRE				250,000,000		
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				523,527,410		
	NEW PROJECTS				523,527,410		
	CONSTRUCTION OF 24 WEAPON TRAINING SHED AT PERMANENT SITE	North - West	Kaduna	IGABI	243,527,410		
	CONSTRUCTION OF EQUITION RIDING SCHOOL AT PERMANENT SITE	North - West	Kaduna	IGABI	130,000,000		
	CONSTRUCTION OF DRILL SHED AT PERMANEN SITE	North - West	Kaduna	IGABI	150,000,000		
23030113	REHABILITATION / REPAIRS - ROADS				187,650,000		
	NEW PROJECTS				187,650,000		
	MAINTENANCE OF NDA ROADS AT PERMANENT SITE	North - West	Kaduna	IGABI	187,650,000		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				145,000,000		
	ON-GOING PROJECTS				145,000,000		
	RENOVATION OF STAFF QUARTERS, OFFICES, SPORTS COMPLEX AND MEDICAL CENTRE	North - West	Kaduna	IGABI	145,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116007001	NIGERIAN DEFENCE COLLEGE	
02101	PERSONNEL COST	1,689,037,008
21010101	CONSOLIDATED SALARY	997,658,865
21020101	NON REGULAR ALLOWANCES	566,670,784
21020201	NHIS	49,882,943
21020202	CONTRIBUTORY PENSION	74,824,415
02201	OVERHEAD COST	3,096,533,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,887,603
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	41,034,364
22020105	PARTICIPANTS TOUR	2,023,814,182
22020201	ELECTRICITY CHARGES	22,932,590
22020202	TELEPHONE CHARGES	9,487,335
22020205	WATER RATES	1,532,098
22020206	SEWERAGE CHARGES	8,529,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,563,139
22020304	MAGAZINES & PERIODICALS	1,920,987
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,302,402
22020306	PRINTING OF SECURITY DOCUMENTS	8,551,689
22020307	DRUGS & MEDICAL SUPPLIES	25,929,882
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,751,508
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	21,537,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,459,336
22020402	MAINTENANCE OF OFFICE FURNITURE	11,688,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16,371,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	24,772,179
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,958,802
22020406	OTHER MAINTENANCE SERVICES	10,917,100
22020501	LOCAL TRAINING	11,257,327
22020502	INTERNATIONAL TRAINING	12,481,641
22020604	RESIDENTIAL RENT	16,225,948
22020801	MOTOR VEHICLE FUEL COST	8,118,532
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,175,085
22020803	PLANT / GENERATOR FUEL COST	11,185,212
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,922,122
22020902	INSURANCE PREMIUM	7,680,455
22021001	REFRESHMENT & MEALS	31,704,195
22021002	HONORARIUM & SITTING ALLOWANCE	27,010,177
22021003	PUBLICITY & ADVERTISEMENTS	4,049,779
22021004	MEDICAL EXPENSES	24,150,379
22021007	WELFARE PACKAGES	20,662,697
	PROFESSION AND CONSULTANCY FEES/CHARGES	600,000,000
22021009	SPORTING ACTIVITIES	9,968,033
03101	TOTAL CAPITAL EXPENDITURE	5,303,787,375
23010105	PURCHASE OF MOTOR VEHICLES	167,850,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,080,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	110,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	139,375,375
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	400,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	3,573,832,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	48,275,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	840,375,000
	TOTAL PERSONNEL	1,689,037,008
	TOTAL OVERHEAD	3,096,533,576
	TOTAL RECURRENT	4,785,570,584
	TOTAL CAPITAL	5,303,787,375
	TOTAL ALLOCATION	10,089,357,959

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEFENCE				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	NIGERIAN DEFENCE COLLEGE				
INSTITUTION'S CODE:	0116007001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				167,850,000
	ON-GOING PROJECTS				167,850,000
	PURCHASE OF COASTER BUSES.	North - Central	FCT	AMAC	167,850,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				14,080,000
	ON-GOING PROJECTS				14,080,000
	EXTENSION AND UPGRADING OF EQUIPMENT MEDICAL CENTRE.	North - Central	FCT	AMAC	14,080,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	SUPPLY OF LIBRARY BOOKS.	North - Central	FCT	AMAC	10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				110,000,000
	ON-GOING PROJECTS				110,000,000
	RECREATIONAL AND SPORTING FACILITIES AT USAHFA (DIRECT LABOUR).	North - Central	FCT	BWARI	110,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				139,375,375
	ON-GOING PROJECTS				139,375,375
	PROVISION OF TRAINING AIDS.	North - Central	FCT	AMAC	109,280,000
	EQUIPPING OF WAR GAME (SIMULATION CENTRE)	North - Central	FCT	AMAC	30,095,375
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				400,000,000
	NEW PROJECTS				400,000,000
	PROFESSIONAL & CONSULTANCY FEES/CHARGES FOR NIGERIA DEFENCE COLLEGE PERMANENT SITE PROJECT				400,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS				3,573,832,000
	ON-GOING PROJECTS				3,573,832,000
	DEMOLITION/CONSTRUCTION OF NDC QUARTERS, GWARINPA.	North - Central	FCT	AMAC	248,520,000
	FURNISHING OF PART III(DIRECT LABOUR).	North - Central	FCT	AMAC	400,000,000
	CONSTRUCTION OF ADMIN BLOK(DIRECT LABOUR)	North - Central	FCT	AMAC	2,000,000,000
	CONSTRUCTION OF ARMOURY	North - Central	FCT	AMAC	3,312,000
	JAPANESE PROJECT	North - Central	FCT	AMAC	922,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				48,275,000
	ON-GOING PROJECTS				48,275,000
	EXTENSION OF NURSERY AND PRIMARY SCHOOLS, USHAF.A.	North - Central	FCT	BWARI	48,275,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				840,375,000
	ON-GOING PROJECTS				840,375,000
	RENOVATION OF NDC QUARTERS, APO.	North - Central	FCT	AMAC	126,550,000
	RENOVATION OF SOLDIERS' QUARTERS, USHAF.A.	North - Central	FCT	BWARI	77,830,000
	UPGRADING OF COLLEGE LIBRARY.	North - Central	FCT	AMAC	35,620,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF ROADS AND CONSTRUCTION OF DRAINAGES WITHIN USHAFA CANTONMENT (DIRECTORATE LABOUR)	North - Central	FCT	BWARI	180,000,000
	RENOVATION AND FURNISHING OF NDC HEADQUARTERS.	North - Central	FCT	AMAC	104,550,000
	RENOVATION/UPGRADING OF NDC PRINTING PRESS.	North - Central	FCT	AMAC	43,275,000
	RENOVATION AND FURNISHING OF SYDICATE ROOMS JOINT WARFARE STUDIES (JWS).	North - Central	FCT	AMAC	20,550,000
	WATER SUPPLY TO PARTICIPANTS' QUARTERS.	North - Central	FCT	AMAC	42,000,000
	PROVISION OF SITE AND SERVICES, APO ESTATE (DIRECT LABOUR).	North - Central	FCT	AMAC	60,000,000
	RENOVATION AND FURNISHING OF 15 BLOCKS OF STAFF ACCOMMODATION, APO (DIRECT LABOUR).	North - Central	FCT	AMAC	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116008001	ARMED FORCES COMMAND & STAFF COLLEGE	
02101	PERSONNEL COST	1,045,599,182
21010101	CONSOLIDATED SALARY	825,539,353
21020101	NON REGULAR ALLOWANCES	116,867,411
21020201	NHIS	41,276,968
21020202	CONTRIBUTORY PENSION	61,915,451
02201	OVERHEAD COST	1,656,965,453
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,241,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,714,925
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,599,824
22020105	PARTICIPANTS TOUR	1,232,953,731
22020201	ELECTRICITY CHARGES	36,786,413
22020202	TELEPHONE CHARGES	241,757
22020203	INTERNET ACCESS CHARGES	2,117,532
22020205	WATER RATES	2,664,214
22020206	SEWERAGE CHARGES	2,223,409
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,813,858
22020302	BOOKS	2,674,020
22020303	NEWSPAPERS	4,000,000
22020304	MAGAZINES & PERIODICALS	4,813,858
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,961,865
22020307	DRUGS & MEDICAL SUPPLIES	3,969,340
22020308	FIELD & CAMPING MATERIALS SUPPLIES	6,835,123
22020309	UNIFORMS & OTHER CLOTHING	4,300,729
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,187,956
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	105,912,120
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	222,340
22020402	MAINTENANCE OF OFFICE FURNITURE	222,340
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,117,582
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,613,075
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,117,582
22020406	OTHER MAINTENANCE SERVICES	4,813,858
22020501	LOCAL TRAINING	5,613,075
22020502	INTERNATIONAL TRAINING	5,969,340
22020601	SECURITY SERVICES	2,674,020
22020603	OFFICE RENT	5,299,126
22020604	RESIDENTIAL RENT	2,070,916
22020701	FINANCIAL CONSULTING	2,964,546
22020702	INFORMATION TECHNOLOGY CONSULTING	2,223,409
22020703	LEGAL SERVICES	1,858,479
22020801	MOTOR VEHICLE FUEL COST	10,531,700
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,915,994
22020803	PLANT / GENERATOR FUEL COST	10,015,931
22020901	BANK CHARGES (OTHER THAN INTEREST)	915,994
22020902	INSURANCE PREMIUM	770,781
22021001	REFRESHMENT & MEALS	2,012,412
22021002	HONORARIUM & SITTING ALLOWANCE	10,235,066
22021003	PUBLICITY & ADVERTISEMENTS	5,646,754
22021004	MEDICAL EXPENSES	2,223,409
22021006	POSTAGES & COURIER SERVICES	2,223,409
22021007	WELFARE PACKAGES	4,235,066
22021009	SPORTING ACTIVITIES	2,223,409
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,223,409
03101	TOTAL CAPITAL EXPENDITURE	438,000,000
23010113	PURCHASE OF COMPUTERS	64,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	46,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	129,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	169,000,000
	TOTAL PERSONNEL	1,045,599,182
	TOTAL OVERHEAD	1,656,965,453
	TOTAL RECURRENT	2,702,564,635
	TOTAL CAPITAL	438,000,000
	TOTAL ALLOCATION	3,140,564,635

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEFENCE				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	ARMED FORCES COMMAND & STAFF COLLEGE				
INSTITUTION'S CODE:	0116008001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				64,000,000
	ON-GOING PROJECTS				64,000,000
	COMPUTERISATION, NETWORKING & BROAD BAND INTERNET ACCESS.	North - West	Kaduna	IGABI	64,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				46,000,000
	ON-GOING PROJECTS				46,000,000
	CONSTRUCTION & EQUIPPING OF 1 BLOCK OF 5 NO SCIENCE LABORATORY FOR AFCSC SECONDARY SCHOOL	North - West	Kaduna	IGABI	46,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				129,000,000
	ON-GOING PROJECTS				129,000,000
	RENOVATION & FURNISHING OF CAPTAIN QUARTERS	North - West	Kaduna	IGABI	45,000,000
	RENOVATION OF JUNIOR NCOS QUARTERS	North - West	Kaduna	IGABI	27,000,000
	RENOVATION OF SENIOR COURSE HOSTEL	North - West	Kaduna	IGABI	57,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				30,000,000
	ON-GOING PROJECTS				30,000,000
	RENOVATION & UPGRADING OF SPORTS CENTRE FACILITIES	North - West	Kaduna		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				169,000,000
	ON-GOING PROJECTS				169,000,000
	RENOVATION OF AFCSC HEADQUARTERS	North - West	Kaduna	IGABI	68,000,000
	FURNISHING OF AFCSC HEADQUARTERS	North - West	Kaduna	IGABI	41,000,000
	FURNISHING & EQUIPPING OF SYNDICATE ROOMS	North - West	Kaduna	IGABI	30,000,000
	EQUIPPING OF WORKS PRODUCTION CENTRE	North - West	Kaduna	IGABI	22,000,000
	RENOVATION OF WORKS PRODUCTION CENTRE	North - West	Kaduna	IGABI	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116009	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	
02101	PERSONNEL COST	1,894,572,106
21020101	NON REGULAR ALLOWANCES	1,894,572,106
02201	OVERHEAD COST	123,313,148
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,658,721
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,711,926
22020201	ELECTRICITY CHARGES	11,391,888
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	500,000
22020205	WATER RATES	3,323,288
22020206	SEWERAGE CHARGES	2,485,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,627,347
22020304	MAGAZINES & PERIODICALS	675,230
22020307	DRUGS & MEDICAL SUPPLIES	422,019
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,105,484
22020402	MAINTENANCE OF OFFICE FURNITURE	4,669,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,716,870
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,548,674
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,433,950
22020406	OTHER MAINTENANCE SERVICES	6,969,009
22020501	LOCAL TRAINING	6,497,078
22020603	OFFICE RENT	585,622
22020701	FINANCIAL CONSULTING	3,168,787
22020702	INFORMATION TECHNOLOGY CONSULTING	1,005,991
22021003	PUBLICITY & ADVERTISEMENTS	2,293,106
22021004	MEDICAL EXPENSES	724,055
22021007	WELFARE PACKAGES	1,206,756
22021009	SPORTING ACTIVITIES	1,592,432
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	500,000
03101	TOTAL CAPITAL EXPENDITURE	263,260,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	24,730,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,160,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	31,310,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	83,040,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	3,680,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	106,730,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	4,390,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	7,220,000
	TOTAL PERSONNEL	1,894,572,106
	TOTAL OVERHEAD	123,313,148
	TOTAL RECURRENT	2,017,885,254
	TOTAL CAPITAL	263,260,000
	TOTAL ALLOCATION	2,281,145,254

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MIN	MINISTRY OF DEFENCE						
MINISTRY'S CC	0116001						
NAME OF INST	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS						
INSTITUTION'S	0116009						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				24,730,000		
	ON-GOING PROJECTS				24,730,000		
	PROVISION OF HEALTH FACILITIES	South - West	Lagos	Oshodi	24,730,000		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				2,160,000		
	ON-GOING PROJECTS				2,160,000		
	CONSTRUCTION OF BARRACKS SECURITY POST	South - West	Lagos	Oshodi	2,160,000		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				31,310,000		
	ON-GOING PROJECTS				31,310,000		
	RETICULATION OF BORE HOLE	South - West	Lagos	Oshodi	31,310,000		
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS				83,040,000		
	ON-GOING PROJECTS				83,040,000		
	CONSTRUCTION/[PROVISION OF FIRE STATION	South - West	Lagos	Oshodi	83,040,000		
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				3,680,000		
	ON-GOING PROJECTS				3,680,000		
	CONSTRUCTION / PROVISION OF RECREATIONAL & SPORTING FACILITIES	South - West	Lagos	Oshodi	3,680,000		
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				106,730,000		
	ON-GOING PROJECTS				106,730,000		
	CONSTRUCTION OF ARMOURY	South - West	Lagos	Oshodi	60,000,000		
	PROVISION OF SAFETY CLOTHING AND ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS	South - West	Lagos	Oshodi	46,730,000		
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				4,390,000		
	ON-GOING PROJECTS				4,390,000		
	RECONSTRUCTION OF ROADS & DRAINAGES	South - West	Lagos	Oshodi	4,390,000		
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL				7,220,000		
	ON-GOING PROJECTS				7,220,000		
	REFURBISHING OF INDUSTRIAL MACHINES & EQUIPMENT	South - West	Lagos	Oshodi	7,220,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116012001	DEFENCE INTELLIGENCE AGENCY	
02101	PERSONNEL COST	5,369,773,629
21010101	CONSOLIDATED SALARY	4,784,143,156
21020101	NON REGULAR ALLOWANCES	312,665,130
21020201	NHIS	109,186,137
21020202	CONTRIBUTORY PENSION	163,779,205
02201	OVERHEAD COST	3,274,115,556
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	313,479,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,110,972
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	446,912,406
22020201	ELECTRICITY CHARGES	103,335,115
22020202	TELEPHONE CHARGES	101,259,932
22020205	WATER RATES	188,990
22020206	SEWERAGE CHARGES	88,936
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,557,292
22020304	MAGAZINES & PERIODICALS	6,805,284
22020305	PRINTING OF NON SECURITY DOCUMENTS	202,112,239
22020306	PRINTING OF SECURITY DOCUMENTS	7,805,591
22020307	DRUGS & MEDICAL SUPPLIES	10,025,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,394,715
22020402	MAINTENANCE OF OFFICE FURNITURE	4,607,163
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	223,166,042
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,715,584
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,475,834
22020406	OTHER MAINTENANCE SERVICES	2,964,923
22020501	LOCAL TRAINING	68,777,473
22020502	INTERNATIONAL TRAINING	64,049,022
22020603	OFFICE RENT	7,024,652
22020604	RESIDENTIAL RENT	2,623,624
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	705,067,337
22020702	INFORMATION TECHNOLOGY CONSULTING	3,529,222
22020801	MOTOR VEHICLE FUEL COST	210,722,596
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	211,085,788
22020803	PLANT / GENERATOR FUEL COST	8,337,786
22021001	REFRESHMENT & MEALS	926,420
22021002	HONORARIUM & SITTING ALLOWANCE	926,420
22021003	PUBLICITY & ADVERTISEMENTS	1,741,671
22021004	MEDICAL EXPENSES	100,000,000
22021006	POSTAGES & COURIER SERVICES	416,297,854
03101	TOTAL CAPITAL EXPENDITURE	6,133,720,000
23010101	PURCHASE / ACQUISITION OF LAND	2,885,020,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,180,470,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	13,080,000
23010128	PURCHASE OF SECURITY EQUIPMENT	964,650,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	450,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	272,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	259,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	109,000,000
	TOTAL PERSONNEL	5,369,773,629
	TOTAL OVERHEAD	3,274,115,556
	TOTAL RECURRENT	8,643,889,185
	TOTAL CAPITAL	6,133,720,000
	TOTAL ALLOCATION	14,777,609,185

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEFENCE				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	DEFENCE INTELLIGENCE AGENCY				
INSTITUTION'S CODE:	0116012001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				2,885,020,000
	ON-GOING PROJECTS				2,885,020,000
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN BRAZIL				312,830,000
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO & MALASIA				1,433,960,000
	PURCHASE OF OFFICE BUILDING	North - Central	FCT	AMAC	48,230,000
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN NIAMEY & BAMAKO				1,090,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				1,180,470,000
	ON-GOING PROJECTS				1,180,470,000
	NEW MISSION ACCOMMODATION, FURNISHING & OFFICE EQUIPMENT FOR OTHER DMS				52,320,000
	FURNISHING OF OFFICE BLOCKS FOR DA'S	North - Central	FCT		57,770,000
	FURNISHING OF NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO & BRASILIA)				28,340,000
	ACCOMMODATION, FURNISHING & OFFICE EQUIPMENT	North - Central	FCT		1,042,040,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				13,080,000
	ON-GOING PROJECTS				13,080,000
	PURCHASE OF FIRE FIGHTING EQUIPMENT	North - Central	FCT	AMAC	13,080,000
23010128	PURCHASE OF SECURITY EQUIPMENT				964,650,000
	ON-GOING PROJECTS				964,650,000
	PURCHASE OF SECURITY EQUIPMENT	North - Central	FCT	AMAC	964,650,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				450,000,000
	ON-GOING PROJECTS				450,000,000
	RENTING, EQUIPING AND FINISHING OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR STAFF OF DEFENCE MISSION PARIS				150,000,000
	RENTING, EQUIPING AND FINISHING OF DEFENCE MISSION OFFICE AND RESIDENTIAL ACCOMMODATION IN COTONOUR				150,000,000
	RENTING, EQUIPING AND FINISHING OF NEW YORK OFFICE AND STAFF RESIDENTIAL QUARTERS				150,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				272,500,000
	ON-GOING PROJECTS				272,500,000
	CONSTRUCTION OF STAFF SCHOOL	North - Central	FCT		272,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				259,000,000
	ON-GOING PROJECTS				259,000,000
	RENOVATION AND FURNISHING OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR STAFF DEFENCE MISSION LONDON				150,000,000
	RENOVATION OF RESIDENTIAL QTRS (HQS)	North - Central	FCT		109,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				109,000,000
	ON-GOING PROJECTS				109,000,000
	RENOVATION OF OFFICES (DIA HQ)	North - Central	FCT	AMAC	109,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116011001	DEFENCE INTELLIGENCE SCHOOL	
02201	OVERHEAD COST	434,038,395
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,856,690
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,784,981
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	366,912,406
22020201	ELECTRICITY CHARGES	3,335,115
22020202	TELEPHONE CHARGES	1,259,932
22020205	WATER RATES	188,990
22020206	SEWERAGE CHARGES	88,936
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,163,352
22020304	MAGAZINES & PERIODICALS	2,742,205
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,875,717
22020307	DRUGS & MEDICAL SUPPLIES	3,776,251
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,617,160
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,335,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,882,198
22020402	MAINTENANCE OF OFFICE FURNITURE	2,058,713
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,018,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	601,144
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,262,402
22020406	OTHER MAINTENANCE SERVICES	1,254,168
22020501	LOCAL TRAINING	1,586,033
22020502	INTERNATIONAL TRAINING	2,223,410
22020603	OFFICE RENT	555,853
22020801	MOTOR VEHICLE FUEL COST	3,052,297
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,622,883
22020803	PLANT / GENERATOR FUEL COST	4,535,755
22021001	REFRESHMENT & MEALS	1,183,966
22021002	HONORARIUM & SITTING ALLOWANCE	1,852,842
22021004	MEDICAL EXPENSES	1,411,689
03101	TOTAL CAPITAL EXPENDITURE	31,090,675
23010121	PURCHASE OF RESIDENTIAL FURNITURE	7,939,075
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	11,575,800
23010128	PURCHASE OF SECURITY EQUIPMENT	11,575,800
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	434,038,395
	TOTAL RECURRENT	434,038,395
	TOTAL CAPITAL	31,090,675
	TOTAL ALLOCATION	465,129,070

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEFENCE				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	DEFENCE INTELLIGENCE SCHOOL				
INSTITUTION'S CODE:	0116011001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010121	PURCHASE OF RESIDENTIAL FURNITURE				7,939,075
	ON-GOING PROJECTS				7,939,075
	PURCHASE OF RESIDENTIAL FURNITURE	North - Central	FCT	AMAC	7,939,075
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				11,575,800
	ON-GOING PROJECTS				11,575,800
	PURCHASE OF FIRE FIGHTING EQUIPMENT	North - Central	FCT	AMAC	11,575,800
23010128	PURCHASE OF SECURITY EQUIPMENT				11,575,800
	ON-GOING PROJECTS				11,575,800
	PURCHASE OF SECURITY EQUIPMENT	North - Central	FCT	AMAC	11,575,800

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116015017	DEFENCE MISSIONS	
02101	PERSONNEL COST	5,940,404,027
21010101	CONSOLIDATED SALARY	5,940,404,027
02201	OVERHEAD COST	3,612,788,929
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	192,925,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	187,731,155
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	116,766,042
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	184,168,930
22020201	ELECTRICITY CHARGES	92,092,994
22020202	TELEPHONE CHARGES	56,596,042
22020203	INTERNET ACCESS CHARGES	30,061,893
22020205	WATER RATES	73,461,297
22020206	SEWERAGE CHARGES	16,769,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,462,101
22020304	MAGAZINES & PERIODICALS	28,079,499
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,853,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	158,386,754
22020402	MAINTENANCE OF OFFICE FURNITURE	163,749,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	131,283,162
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	62,836,323
22020406	OTHER MAINTENANCE SERVICES	193,648,812
22020501	LOCAL TRAINING	56,596,042
22020601	SECURITY SERVICES	163,386,348
22020603	OFFICE RENT	109,454,490
22020604	RESIDENTIAL RENT	291,093,441
22020702	INFORMATION TECHNOLOGY CONSULTING	137,617,810
22020801	MOTOR VEHICLE FUEL COST	108,126,597
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	113,815,248
22020901	BANK CHARGES (OTHER THAN INTEREST)	18,870,613
22021001	REFRESHMENT & MEALS	58,692,192
22021002	HONORARIUM & SITTING ALLOWANCE	6,687,716
22021004	MEDICAL EXPENSES	137,546,657
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	550,438,934
22021006	POSTAGES & COURIER SERVICES	28,528,674
22030101	MOTOR VEHICLE ADVANCES	39,235,976
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	53,826,130
03101	TOTAL CAPITAL EXPENDITURE	664,080,500
23010102	PURCHASE OF OFFICE BUILDINGS	26,007,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	88,768,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	9,655,000
23010128	PURCHASE OF SECURITY EQUIPMENT	539,650,000
	TOTAL PERSONNEL	5,940,404,027
	TOTAL OVERHEAD	3,612,788,929
	TOTAL RECURRENT	9,553,192,956
	TOTAL CAPITAL	664,080,500
	TOTAL ALLOCATION	10,217,273,456

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF DEFENCE						
MINISTRY'S CODE:	0116001						
NAME OF INSTITUTION:	DEFENCE MISSIONS						
INSTITUTION'S CODE:	0116015017						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010102	PURCHASE OF OFFICE BUILDINGS				26,007,500		
	ON-GOING PROJECTS				26,007,500		
	PURCHASE OF OFFICE BUILDINGS	North - Central	FCT	AMAC	26,007,500		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				88,768,000		
	ON-GOING PROJECTS				88,768,000		
	NEW MISSION ACCOMMODATION, FURNISHING & EQUIPMENT FOR OTHER DMS	North - Central	FCT	AMAC	28,945,000		
	FURNISHING OF OFFICE BLOCKS FOR DA'S	North - Central	FCT	AMAC	30,875,000		
	FURNISHING OF NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO & BRASILIA)	North - Central	FCT		28,948,000		
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				9,655,000		
	ON-GOING PROJECTS				9,655,000		
	PURCHASE OF FIRE FIGHTING EQUIPMENT	North - Central	FCT	AMAC	9,655,000		
23010128	PURCHASE OF SECURITY EQUIPMENT				539,650,000		
	ON-GOING PROJECTS				539,650,000		
	SECURED COMMUNICATION DEVICES & EQUIPMENT FOR MISSIONS	North - Central	FCT		539,650,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA	
02101	PERSONNEL COST	1,026,062,440
21010101	CONSOLIDATED SALARY	721,284,380
21020101	NON REGULAR ALLOWANCES	214,617,513
21020201	NHIS	36,064,219
21020202	CONTRIBUTORY PENSION	54,096,329
02201	OVERHEAD COST	45,339,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000
22020201	ELECTRICITY CHARGES	1,139,023
22020202	TELEPHONE CHARGES	1,500,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,100,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	1,500,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020501	LOCAL TRAINING	1,000,000
22020502	INTERNATIONAL TRAINING	1,000,000
22020601	SECURITY SERVICES	500,000
22020606	CLEANING & FUMIGATION SERVICES	500,000
22020701	FINANCIAL CONSULTING	500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020703	LEGAL SERVICES	500,000
22020704	ENGINEERING SERVICES	1,000,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
22021001	REFRESHMENT & MEALS	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021004	MEDICAL EXPENSES	250,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000
22021009	SPORTING ACTIVITIES	250,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	1,700,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	497,240,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	353,030,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	238,350,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	611,380,000
	TOTAL PERSONNEL	1,026,062,440
	TOTAL OVERHEAD	45,339,023
	TOTAL RECURRENT	1,071,401,463
	TOTAL CAPITAL	1,700,000,000
	TOTAL ALLOCATION	2,771,401,463

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEFENCE (MOD)				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	DEFENCE INDUSTRIES CORPORATION OF NIGERIA				
INSTITUTION'S CODE:	0116010001				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010132	PURCHASE OF DEFENCE EQUIPMENT				497,240,000
	ON-GOING PROJECTS				497,240,000
	PROCUREMENT OF RAW MATERIALS FOR EXISTING ASSEMBLY LINES	North - West	Kaduna	KADUNA SOUTH	147,240,000
	RAW MATERIALS FOR THE OPERATION OF 7.62X39MM NEW PRODUCTION LINE	North - West	Kaduna	KADUNA SOUTH	350,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				353,030,000
	NEW PROJECTS				353,030,000
	CONSTRUCTION OF TRAINING SCHOOL	North - West	Kaduna	KADUNA SOUTH	42,530,000
	PROCUREMENT OF INV. CASTING MACHINE AND TRAINING				200,000,000
	CONSTRUCTION OF 500 CAPACITY STAFF CANTEEN	North - West	Kaduna	KADUNA SOUTH	110,500,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				238,350,000
	ON-GOING PROJECTS				238,350,000
	PROCUREMENT AND INSTALLATION OF 7.62 X39 MM PRODUCTION LINE	North - West	Kaduna	KADUNA SOUTH	238,350,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				611,380,000
	ON-GOING PROJECTS				611,380,000
	REHABILITATION OF PRODUCTION PLANTS AND MACHINERY	North - West	Kaduna	KADUNA SOUTH	153,880,000
	INSTALLATION AND SUPPORT FOR PRODUCTION LINES	North - West	Kaduna	KADUNA SOUTH	136,960,000
	ESTABLISHMENT OF MEASURING OF TESTING CENTRE	North - West	Kaduna	KADUNA SOUTH	157,640,000
	EQUIPPING OF R&DC AND TOOLING CENTRE	North - West	Kaduna	KADUNA SOUTH	162,900,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116021001	MILITARY PENSION BOARD	
02201	OVERHEAD COST	147,343,068
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,275,293
22020201	ELECTRICITY CHARGES	7,219,256
22020202	TELEPHONE CHARGES	3,643,768
22020205	WATER RATES	3,956,220
22020206	SEWERAGE CHARGES	845,346
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,660,469
22020302	BOOKS	1,152,223
22020304	MAGAZINES & PERIODICALS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,735,243
22020402	MAINTENANCE OF OFFICE FURNITURE	6,086,492
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,147,179
22020501	LOCAL TRAINING	22,246,516
22020604	RESIDENTIAL RENT	24,018,656
22020702	INFORMATION TECHNOLOGY CONSULTING	36,356,407
03101	TOTAL CAPITAL EXPENDITURE	52,520,000
23010108	PURCHASE OF BUSES	18,340,000
23010109	PURCHASE OF SEA BOATS	26,480,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,700,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	147,343,068
	TOTAL RECURRENT	147,343,068
	TOTAL CAPITAL	52,520,000
	TOTAL ALLOCATION	199,863,068

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF DEFENCE			
MINISTRY'S CODE:	0116001			
NAME OF INSTITUTION:	MILITARY PENSION BOARD			
INSTITUTION'S CODE:	0116021001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
23010108	PURCHASE OF BUSES			18,340,000
	ON-GOING PROJECTS			18,340,000
	PURCHASE OF 1 NO. EQUIPED AMBULANCE	North - Central	FCT	18,340,000
23010109	PURCHASE OF SEA BOATS			26,480,000
	ON-GOING PROJECTS			26,480,000
	PROCUREMENT OF (7) NOS. OF UTILITY VEHICLE	North - Central	FCT	26,480,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			7,700,000
	ON-GOING PROJECTS			7,700,000
	FURNISHING OF OFFICE COM[PLEX	North - Central	FCT	7,700,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0116013001	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
02201	OVERHEAD COST	80,289,649
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	200,000
22020203	INTERNET ACCESS CHARGES	100,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	250,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020303	NEWSPAPERS	150,000
22020304	MAGAZINES & PERIODICALS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000
22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020601	SECURITY SERVICES	2,500,000
22020606	CLEANING & FUMIGATION SERVICES	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
22020801	MOTOR VEHICLE FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000
22020902	INSURANCE PREMIUM	500,000
22021001	REFRESHMENT & MEALS	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	819,649
22021007	WELFARE PACKAGES	10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000
03101	TOTAL CAPITAL EXPENDITURE	3,894,466,400
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	3,894,466,400
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	80,289,649
	TOTAL RECURRENT	80,289,649
	TOTAL CAPITAL	3,894,466,400
	TOTAL ALLOCATION	3,974,756,049

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF DEFENCE				
MINISTRY'S CODE:	0116001				
NAME OF INSTITUTION:	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION				
INSTITUTION'S CODE:	0116013001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				3,894,466,400
	ON-GOING PROJECTS				221,383,551
	FAJUJI CANTONMENT, IBADAN				9,065,796
	ARMY CANTONMENT, OJO				11,221,765
	AKIM BARRACKS, CALABAR				11,012,280
	RUKUBA BARRACKS, JOS				13,768,261
	NATSINTA BARRACKS, KATSINA				274,749
	ARMY BARRACKS, ONITSHA				13,420,498
	WELLINGTON BARRACKS, ABAK				3,420,142
	ARMY BARRACKS, OGOJA				44,816,780
	OBINZE BARRACKS, OWERRI				1,030,231
	GIBSON JALO CANTONMENT, YOLA				2,217,396
	ARMY BARRACKS, SHAKI				2,005,103
	ARMY BARRACKS, ZURU				15,719,983
	ARMY BARRACKS, SOKOTO				8,236,307
	ARMY BARRACKS, ENUGU				19,732,840
	NNS WEY, OJO, LAGOS				15,276,201
	NAF BASE, KADUNA				4,817,169
	NAFRC BARRACKS, OSHODI				15,655,707
	ARMED FORCES PTI SCHOOL & GAMES VILLAGE, ESA OKE				29,512,077
	NIGER BARRACKS, ABUJA				180,266
	NEW PROJECTS				2,873,082,849
	REHABILITATION OF AKIM BARRACKS, CALABAR	SS	CROSS RIVER	CALABAR	300,000,000
	REHABILITATION OF NAF BASE, KADUNA	NW	KADUNA	KADUNA	300,000,000
	REHABILITATION OF NAFRC BARRACKS, OSHODI, LAGOS	SW	LAGOS	OSHODI	200,000,000
	REHABILITATION OF ARMY BARRACKS, BIRNIN KEBBI	NW	KEBBI	BIRNIN KEBBI	200,000,000
	REHABILITATION OF ARMY BARRACKS, OGOJA	SS	OGOJA	OGOJA	200,000,033
	REHABILITATION OF LETMAUCK BARRACKS, IBADAN	SW	OYO	IBADAN	200,000,000
	REHABILITATION OF IKEJA CANTONMENT, LAGOS	SW	LAGOS	IKEJA	200,000,000
	REHABILITATION OF MINNA CANTONMENT, MINNA	NC	NIGER	MINNA	171,730,445
	REHABILITATION OF DEMO BARRACKS, KADUNA	NW	KUDUNA	JAJI	300,000,000
	REHABILITATION OF NAVAL BARRACKS, PORT HARCOURT	SS	RIVERS	PORT HARCOURT	200,000,000
	REHABILITATION OF NAVAL BARRACKS, ABUJA	NC	FCT	AMAC	200,000,000
	AFC & SC, JAJI				4,863,525
	NAFRC, OSHODI				15,732,472
	NDA, KADUNA				5,676,928
	GIWA PROJECTS, FALOMO				2,940,905
	BUKAVU BARRACKS, KANO				24,113,738
	AKIM BARRACKS, CALABAR				10,291,504
	ARMY BARRACKS, OGOJA				37,816,172
	BASAWA BARRACKS, ZARIA				4,597,533
	MAMBILLA BARRACKS, ABUJA				1,659,951
	ARMY BARRACKS, SHAKI				1,326,256
	GIGINYA BARRACKS, SOKOTO				14,202,069

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ARMY BARRACKS, KEFFI				15,074,119
	ARMY BARRACKS, AGENEBODE				38,496,592
	ARMY BARRACKS, AKURE				10,277,730
	MAIMALARI CANTONMENT, MAIDUGURI				1,507,951
	ARMY BARRACKS, IJEBU-ODE				20,989,687
	NAVAL BARRACKS, OGHARA				13,429,609
	NAVAL PRIMARY SCHOOL, CALABAR				12,288,915
	NAVAL BARRACKS, OWERRINTA				26,505,134
	NAVAL BARRACKS, MAKURDI				20,600,904
	NAVAL BARRACKS, MOBIL ROAD, LAGOS				25,619,570
	NAVAL BARRACKS, EFFURUN				5,797,066
	NAVAL BARRACKS, SAPELE				526
	NAVAL BARRACKS, KACHIA				1,045,293
	NAF BASE, MAIDUGURI				4,417,251
	NAF BASE, IKEJA				5,561,193
	NAF BASE, SHASHA				47,444,387
	NAF BASE, ONIKAN				19,678,931
	NAF BASE, VICTIA ISLAND				9,396,460
	MDG PROJECTS: ON-GOING				800,000,000
	REHABILITATION & CONSTRUCTION OF PRIMARY SCHOOL AND HEALTH FACILITIES IN NDC BARRACKS AT USAFA, BWARI				110,000,000
	REHABILITATION OF PRIMARY SCHOOL FACILITIES IN ARMY BARRACKS, OHAFIA				87,013,900
	REHABILITATION & CONSTRUCTION OF PRIMARY SCHOOL AND HEALTH FACILITIES IN ARMY BARRACKS, NGURU				158,064,900
	REHABILITATION & CONSTRUCTION OF PRIMARY SCHOOL AND HEALTH FACILITIES IN ARMY BARRACKS, KEBBI				154,921,200
	CONSTRUCTION OF CLASSROOM AND ADMIN BLOCKS IN NAVAL BARRACKS, OGHARA				38,440,000
	CONSTRUCTION OF CLASSROOM BLOCKS, WATER SUPPLY AND SUPPLY OF FURNITURE & EQUIPMENT TO PRIMARY SCHOOL IN NAVAL BARRACKS, KARSHI				58,280,000
	CONSTRUCTION OF CLASSROOM BLOCKS, WATER SUPPLY AND SUPPLY OF FURNITURE & EQUIPMENT TO PRIMARY SCHOOL IN NAVAL BARRACKS, OFFA				63,280,000
	CONSTRUCTION OF PRIMARY SCHOOL AND HEALTH FACILITIES IN NAF STATION, MINNA				130,000,000