

FEDERAL GOVERNMENT OF NIGERIA					
2013 BUDGET					
SUMMARY					
MINISTRY OF WORKS					
CODE	MDA	TOTAL RECURRENT	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	
		=N=	=N=	=N=	#VALUE!
0234001001	FEDERAL MINISTRY OF WORKS	5,126,324,844	4,545,265,692	344,575,711	4200689980.70
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	189,686,219	168,396,390	18,085,726	-150,310,664
0234004001	FEDERAL ROAD MAINTENANCE AGENCY	25,219,058,866	1,495,663,078	18,344,937,586	16,849,274,508
0234003001	FEDERAL SCHOOL OF SURVEY, OYO	723,053,332	659,150,299	51,361,283	-607,789,016
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	914,179,978	774,476,572	124,967,326	-649,509,246
0234006001	SURVEY COUNCIL OF NIGERIA	82,012,761	53,065,364	27,937,715	-25,127,649
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	-	0	0	0
TOTAL		32,254,316,000	7,696,017,395	18,911,865,347	11,215,847,952

TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
=N=	=N=	=N=
4,889,841,403	141,487,997,912	146,377,839,315
186,482,116	200,000,000	386,482,116
19,840,600,664	21,663,871,961	41,504,472,625
710,511,582	236,000,000	946,511,582
899,443,898	3,975,930,127	4,875,374,025
81,003,079	310,000,000	391,003,079
0	300,000,000	300,000,000
26,607,882,742	168,173,800,000	194,781,682,742

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0234001001	FEDERAL MINISTRY OF WORKS	
02101	PERSONNEL COST	#####
21010101	CONSOLIDATED SALARY	#####
21020201	NHIS	#####
21020202	CONTRIBUTORY PENSION	#####
02201	OVERHEAD COST	#####
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	29,131,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,902,310
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,734,499
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	28,547,406
22020201	ELECTRICITY CHARGES	12,407,625
22020202	TELEPHONE CHARGES	7,267,853
Z2020204	SATELLITE BROADCASTING ACCESS CHARGES	7,105,973
22020205	WATER RATES	5,785,907
Z2020206	SEWERAGE CHARGES	3,573,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,967,877
22020302	BOOKS	4,878,399
22020303	NEWSPAPERS	1,862,999
22020304	MAGAZINES & PERIODICALS	3,899,009
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,113,164
22020306	PRINTING OF SECURITY DOCUMENTS	9,756,799
22020307	DRUGS & MEDICAL SUPPLIES	15,382,891
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,131,792
Z2020309	UNIFORMS & OTHER CLOTHING	2,131,792
Z2020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,421,195
Z2020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,421,195
Z2020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	17,787,548
Z2020402	MAINTENANCE OF OFFICE FURNITURE	1,788,990
Z2020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,512,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,260,431
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,110,674
22020406	OTHER MAINTENANCE SERVICES	34,061,862
22020501	LOCAL TRAINING	25,402,283
22020502	INTERNATIONAL TRAINING	15,202,213
22020601	SECURITY SERVICES	8,836,086
22020603	OFFICE RENT	8,836,086
Z2020604	RESIDENTIAL RENT	5,808,173
Z2020605	SECURITY VOTE (INCLUDING OPERATIONS)	10,658,959
Z2020606	CLEANING & FUMIGATION SERVICES	1,746,988
Z2020701	FINANCIAL CONSULTING	14,315,025
22020702	INFORMATION TECHNOLOGY CONSULTING	9,701,142
22020703	LEGAL SERVICES	3,093,004
Z2020801	MOTOR VEHICLE FUEL COST	10,668,817
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	11,921,257
22020803	PLANT / GENERATOR FUEL COST	34,070,160
Z2020901	BANK CHARGES (OTHER THAN INTEREST)	3,552,987
22020902	INSURANCE PREMIUM	3,552,987
22021009	SPORTING ACTIVITIES	5,000,087
22021010	DIRECT TEACHING & LABORATORY COST	0
22030106	SPETACLE ADVANCES	710,510

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		=N=
ACCOUNT CODE	ACCOUNT NAME	
Z2040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	3,552,987
03101	TOTAL CAPITAL EXPENDITURE	#####
Z3010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	#####
Z3010113	PURCHASE OF COMPUTERS	22,500,000
Z3010114	PURCHASE OF COMPUTER PRINTERS	75,000,000
Z3010115	PURCHASE OF PHOTOCOPYING MACHINES	40,000,000
Z3010119	PURCHASE OF POWER GENERATING SET	17,000,000
Z3010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
Z3010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	15,000,000
Z3020104	CONSTRUCTION / PROVISION OF HOUSING	1,000,000
Z3020114	CONSTRUCTION / PROVISION OF ROADS	#####
Z3030102	REHABILITATION / REPAIRS - ELECTRICITY	#####
Z3030103	REHABILITATION / REPAIRS - HOUSING	4,000,000
Z3030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	#####
Z3050101	RESEARCH AND DEVELOPMENT	#####
Z3050102	COMPUTER SOFTWARE ACQUISITION	95,500,000
Z3050103	MONITORING AND EVALUATION	#####
	TOTAL PERSONNEL COST	#####
	TOTAL OVERHEAD COST	#####
	TOTAL RECURRENT EXPENDITURE	#####
	TOTAL CAPITAL EXPENDITURE	#####
	TOTAL ALLOCATION	#####

2013 APPROPRIATION
=N=
4,545,265,692
4,040,236,170
202,011,809
303,017,713
344,575,711
19,131,666
29,902,310
14,734,499
18,547,406
12,407,625
7,267,853
7,105,973
5,785,907
3,573,596
10,967,877
4,878,399
1,862,999
3,899,009
7,113,164
4,756,799
5,382,891
2,131,792
2,131,792
1,421,195
1,421,195
7,787,548
1,788,990
11,512,508
7,260,431
6,110,674
14,061,862
15,402,283
10,202,213
8,836,086
8,836,086
5,808,173
10,658,959
1,746,988
4,315,025
4,701,142
3,093,004
10,668,817
6,921,257
24,070,160
3,552,987
3,552,987
5,000,087
710,510
710,510

2013 APPROPRIATION
=N=
3,552,987
141,487,997,912
12,000,000
4,500,000
8,000,000
2,000,000
17,000,000
1,000,000
2,000,000
1,000,000
139,760,651,813
530,400,000
4,000,000
942,996,099
171,600,000
5,500,000
25,350,000
4,545,265,692
344,575,711
4,889,841,403
141,487,997,912
146,377,839,315

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY: FEDERAL MINISTRY OF WORKS				
MINISTRY'S CODE: '0000				
NAME OF INST: MAIN MINISTRY				
INSTITUTION'S: 0234001001				
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		193,647,912	12,000,000
	ON-GOING PROJECTS		193,647,912	12,000,000
	PURCHASE OF SPLIT A/C AND 40NO. AIRCONDITIONERS FOR HEADQUARTERS AND STATE OFFICES		25,000,000	1,500,000
	GUBABI FIRE PROOF CABINET FOR SECURITY OF DOCUMENTS		20,000,000	500,000
	PURCHASE OF OFFICE FURNITURE FOR THE 37 FHQS AND HQ		50,000,000	5,000,000
	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENT FOR 37FHQS, 6 ZONAL OFFICE		51,647,912	5,000,000
23010113	PURCHASE OF COMPUTERS		22,500,000	4,500,000
	ON-GOING PROJECTS		22,500,000	4,500,000
	PURCHASE AND INSTALLATION OF 160NOS. HP NOTEBOOKS FOR DIRECTORATE CADRE STAFF AND HEADS OF UNITS IN THE HEADQUARTERS		12,000,000	2,000,000
	UPGRADE OF EXISTING COMPUTER SYSTEMS AND ACCESSORIES IN THE MINISTRY I:E REPLACEMENT OF EXISTING 90 NOS. 386 COMPUTER SYSTEMS, PRINTERS AND UPS		5,000,000	1,000,000
	PURCHASE AND INSTALLATION OF 200 COMPUTER SYSTEMS, 200 PRINTERS AND 200 UPS IN THE NEW OFFICE BUILDING OF THE MINISTRY		5,500,000	1,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		75,000,000	8,000,000
	ON-GOING PROJECTS		75,000,000	8,000,000
	ACQUISITION OF IT EQUIPMENT FOR BUDGET ACTIVITIES		30,000,000	2,000,000
	PURCHASE OF 2 NO. HP OFFICE JET 4500 ALL-IN-ONE PRINTER, SCANNER & COPIER, 2 NO. HP DESKJET F4280 PRINTER, 2 NO. HP LASER JET 5200 PRINTER BLACK AND 1 NO. HP DESK JET 1280 COLOR PRINTER FOR BUDGET DOCUMENTS PREPARATION AND COLLATION		35,000,000	5,000,000
	CASTING MACHINES, DIGITAL CALCULATORS AND CASTING ROLLS		10,000,000	1,000,000
	ACQUISITION OF IT EQUIPMENT FOR MANAGEMENT OF HIGHWAYS DATA IN ZONAL/STATES OFFICES		0	244,002,088
23010115	PURCHASE OF PHOTOCOPIING MACHINES		40,000,000	2,000,000
	ON-GOING PROJECTS		40,000,000	2,000,000
	PURCHASE OF EQUIPMENT XEROX, PANASONIC PHOTOCOPIERS, SCANNERS AND STABILISERS		40,000,000	2,000,000
23010119	PURCHASE OF POWER GENERATING SET		17,000,000	17,000,000
	ON-GOING PROJECTS		17,000,000	17,000,000
	PROVISION OF 1NO STANDBY GENERATOR - 500KVA FOR MECHANICAL WORKSHOP, IJORA		17,000,000	17,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000	1,000,000
	ON-GOING PROJECTS		20,000,000	1,000,000
	UPGRADE OF THE MINISTRY'S DATA CENTRE WITH SERVERS , SYSTEMS, ACCESSORIES FOR NETWORKING		20,000,000	1,000,000
	PURCHASE OF SPORTING / GAMING EQUIPMENT		15,000,000	2,000,000
	ON-GOING PROJECTS		15,000,000	2,000,000
	SPORTS EQUIPMENT/PHYSICAL FITNESS FACILITIES		15,000,000	2,000,000
	CONSTRUCTION / PROVISION OF HOUSING		1,000,000	1,000,000
	ON-GOING PROJECTS		1,000,000	1,000,000
	CONTRUCTION OF DUMP STORE HOUSES AT THE HEADQUARTERS ABUJA AND 6 ZONAL OFFICES.		1,000,000	1,000,000
	CONSTRUCTION / PROVISION OF ROADS		132,138,003,901	139,760,651,813

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	ON-GOING PROJECTS		132,138,003,901	139,685,651,813
	CONSTRUCTION OF SULEJA - BAKINIKU - ABUJA LINK ROAD, NIGER STATE (ONGOING)		0	400,000,000
	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM)		0	900,000,000
	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE)		0	250,000,000
	SOKOTO-JEGA-KONTAGOR-MAKERA ROAD		0	1,000,000,000
	REHABILITATION OF ACCESS ROAD TO KADUNA REFINARY IN KADUNA, CONTRACT NO. 6027		0	307,000,000
	REHABILITATION OF MANCHI-ANKA-DAKI TAKWAS IN ZAMFARA STATE (SECTION II PHASE I) CONTRACT NO. 6090		0	467,000,000
	REHABILITATION OF EROKO MARKET ROAD IN LAGOS ISLAND I FED. CONSTITUENCY, LAGOS STATE		0	50,000,000
	CONSTRUCTION OF AKABO-OKECHI ROAD BESIDE BEVERELY HOTEL NNEWI AND A SPUR ON OBA-NNEWI-OKIJA ROAD, ANAMBRA STATE		0	30,000,000
	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE		0	334,651,812
	ENGINEERING DESIGN OF OTUKP-AYINGBA OKENE ROAD PHASE 11 AJAOKUTA OKENE SECTION		0	80,000,000
	PROVISION OF 500KVA TRANSFORMERS, INCLUDING INSTALLATION, CONNECTION TO NATIONAL GRID AND COMMISSIONING IN OSUN WEST SENATORIAL DISTRICT		0	240,000,000
	ACCESS ROAD TO FEDERAL FACILITIES AT ANTORUN/ TEMIDIRE, OGBOMOSHO, OYO STATE		0	200,000,000
	COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE		0	100,000,000
	REHABILITATION AND ASPHATING OF ROAD AND CULVERTS FROM MISSION ROAD TO OLD UGBOHA ROAD, UBIAJA, ESAN SOUTH EAST LGA EDO STATE		0	120,000,000
	UPGRADING OF INFRASTRUCTURE ROADS, WATER AND STREET LIGHT IN BOKKOS, KANAM LGA PLATEAU CENTRAL		0	150,000,000
	CONSTRUCTION OF OFFA BYEPASS IN OFFA LGA, KWARA STATE		0	100,000,000
	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862		2,500,000,000	1,500,000,000
	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863		2,500,000,000	1,500,000,000
	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884		2,500,000,000	1,500,000,000
	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885		2,500,000,000	1,500,000,000
	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878		2,500,000,000	1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879		2,500,000,000	1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880		2,500,000,000	1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881		2,500,000,000	1,750,000,000
	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869		2,500,000,000	1,750,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE)		2,500,000,000	1,500,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)		2,500,000,000	1,500,000,000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)		2,500,000,000	1,500,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(EHOR-BENIN)		2,500,000,000	1,500,000,000
	DUALISATION OF SULEJA-MINNA ROAD		1,500,000,000	1,500,000,000
	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346		1,500,000,000	1,500,000,000
	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960		1,500,000,000	1,500,000,000
	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660		1,500,000,000	1,000,000,000
	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820		800,000,000	800,000,000
	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929		1,000,000,000	1,000,000,000
	REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A		1,000,000,000	1,000,000,000
	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988		1,000,000,000	1,000,000,000
	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF THE ACCESS ROADS TO ONNE PORT IN RIVER STATE. C/NO. 5788		1,000,000,000	1,000,000,000
	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900		1,500,000,000	1,000,000,000
	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO) C/NO. 1793		1,000,000,000	500,000,000
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFOSU ROAD IN ONDO STATE, C/NO. 6000		1,500,000,000	1,000,000,000
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD (SECTION)		1,500,000,000	1,000,000,000
	DUALISATION OF IBADAN-ILORIN SECTION II CONTRACT NO.1793A		2,000,000,000	1,500,000,000
	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO C/NO.		1,000,000,000	1,000,000,000
	REHABILITATION OF PAMBEGUWA - SAMINAKA - JOS ROAD C/NO. 6013		500,000,000	1,000,000,000
	ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO. 6025		1,500,000,000	1,400,000,000
	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD C/NO. 6028		1,500,000,000	1,400,000,000
	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005		2,500,000,000	1,800,000,000
	REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026		250,000,000	250,000,000
	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983		650,000,000	650,000,000
	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030		830,000,000	800,000,000
	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN -GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979		1,130,000,000	1,430,000,000
	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981		660,000,000	660,000,000
	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA) C/NO. 5966		620,000,000	1,020,000,000
	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA IN BAUCHI STATE C/NO. 6068		750,000,000	750,000,000
	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA C/NO. 5570 IN ADAMAWA STATE		500,000,000	500,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	REHABILITATION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION I		660,000,000	1,910,000,000
	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II		660,000,000	1,910,000,000
	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE		1,500,000,000	1,500,000,000
	REHABILITATION OF APAKUN-MURTALA MOHAMMED ROAD IN LAGOS STATE		415,000,000	415,000,000
	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: ENUGU-ISHAIGU IN EBONYI/ABIA STATE		1,500,000,000	1,754,325,906
	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUHIA-PORT-HARCOURT IN ABIA/RIVERS STATES		1,500,000,000	1,704,325,907
	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962		750,000,000	2,050,000,000
	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS C/NO. 6074		1,500,000,000	1,500,000,000
	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS : PHASE II		1,500,000,000	1,500,000,000
	REHABILITATION OF BURNT MARINE BRIDGE AND MAINTENANCE OF EKO(APKPONGBON) AND IDDO BRIDGES IN LAGOS		830,000,000	500,000,000
	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES C/NO.3278A		250,000,000	150,000,000
	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD		1,500,000,000	1,000,000,000
	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/No.5990		2,500,000,000	2,000,000,000
	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662		1,500,000,000	1,000,000,000
	REHABILITATION OF JEBBA BRIDGE C/NO. 6066		250,000,000	250,000,000
	OTUKPO-OWETO ROAD IN BENUE STATE C/NO. 6076		1,200,000,000	3,000,000,000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION I: BAMA-GWOZA IN BORNO STATE, C/NO. 5975			415,000,000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975		830,000,000	415,000,000
	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070		416,000,000	615,000,000
	REHABILITATION OF WUKARI - TAKUM ROAD SECTION II C/NO. 6039		580,000,000	580,000,000
	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6067		830,000,000	830,000,000
	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD C/NO. 6042		480,000,000	480,000,000
	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIYA NAMODA ROAD SECTION III: KAURA NAMODA-JIBIYA IN ZAMFARA/KATSINA STATE, C/NO. 6014		500,000,000	-
	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264		660,000,000	660,000,000
	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029		830,000,000	800,000,000
	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072		800,000,000	800,000,000
	REHAB.OF HADEJIA - NGURU ROAD C/NO. 5927		620,000,000	620,000,000
	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018		830,000,000	330,000,000
	REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011		580,000,000	1,080,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991		580,000,000	762,199,615
	REHABILITATION OF KABBA - IPELE - IDOANI - ISUA ROAD C/NO. 6033		416,000,000	416,000,000
	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071		830,000,000	830,000,000
	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STATE		250,000,000	250,000,000
	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE		110,000,000	110,000,000
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6037		580,000,000	2,628,348,188
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDIABOH-MPU-AKAEZE ROAD SECTION II (AWGU-MPU-OKPANKU-AKAEZE)C/NO. 6073		830,000,000	800,000,000
	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078		580,000,000	500,000,000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989		750,000,000	750,000,000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A		660,000,000	660,000,000
	REHABILITATION OF UMANA-NDIAGU-AGA-AMANSI-EBENEBE-AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA-UDI ROAD (AGBA-EBENEBE ANAMBRA STATE SECTION) SECTION I C/NO. 5874			700,000,000
	REHABILITATION OF 3RD MAINLAND BRIDGE IN LAGOS INCLUDING UNDERWATER WORKS		422,000,000	78,800,385
	REHABILITATION OF LAFIA-Obi-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065		660,000,000	660,000,000
	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKJA-IHEMBOSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE		600,000,000	600,000,000
	REHABILITATION OF AKURE-ONDO-ORE C/NO.6115		415,000,000	415,000,000
	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102		500,000,000	500,000,000
	CONSTRUCTION OF JALINGO-KUNA-LAU ROAD SECTION II IN TARABA STATE C/NO.6119		415,000,000	615,000,000
	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109		415,000,000	415,000,000
	REHABILITATION OF ODO-Oba-Takie-Gambari-Otte-Oyo STATE BORDER ALONG IBADAN-OYO-OGBOMOSHO-ILORIN ROAD45.3KM(ROUTE 20) IN OYO STATE C/NO.6116		500,000,000	500,000,000
	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113		415,000,000	415,000,000
	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES		415,000,000	2,165,000,000
	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD C/NO. 5828		513,000,000	700,000,000
	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE		500,000,000	500,000,000
	CONSTRUCTION OF 2NO. BRIDGES ALONG AUCHI (POLY) EKPERI-AGENEBODE ROAD ROUTE 549 IN EDO STATE		415,000,000	415,000,000
	CONSTRUCTION OF UTOR BRIDGE WITH APPROACH ROAD ALONG ASABA-EBU-AHIA-UROMI ROAD C/NO.5893		830,000,000	830,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	RECONSTRUCTION OF IKOT-EKPENE-ODUKPANI-CALABAR ROAD		1,250,000,000	1,200,000,000
	COMPLETION OF AUCHI POLY-EKPERI-UZEA-EBHOJE ROAD AND TWO PEDESTRIAN BRIDGES AT AUCHI POLY ENTRANCE		1,250,000,000	1,200,000,000
	COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI SECTION II (WATER RESERVOIR-IVUE TO WATER WORKS-IBORE SECTION ROAD)		715,000,000	715,000,000
	CONSTRUCTION OF NPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE		660,000,000	620,000,000
	REHABILITATION OF AGAIE-KATCHA-BARO ROAD IN NIGER STATE		810,000,000	810,000,000
	EMERGENCY REINSTATEMENT OF COLLAPSED SECTION OF WUKARI-MUTUM BIYU ROAD C/NO.6123 IN TARABA STATE		600,000,000	600,000,000
	EMERGENCY REINSTATEMENT OF COLLAPSED SECTION OF GOMBE-POTISKUM ROAD (KM 12) IN GOMBE STATE		460,000,000	160,000,000
	CONSTRUCTION OF FLYOVER BRIDGE AT KUNDILA ROUNDABOUTS			750,000,000
	CONSTRUCTION OF OHAFIA (ABIA STATE-OSO (EBONYI STATE) 20KM			400,000,000
	REHABILITATION OF ALKALERI-BAUCHI ROAD			200,000,000
	CONSTRUCTION OF MARARABAN PATISAWA-YORRO ROAD IN TARABA STATE			240,000,000
	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE			400,000,000
	CONSTRUCTION OF ABRIBA-AROKHUKWU-OHAFIA ROAD			300,000,000
	OGRUTE-UMUIDA-UNADU (ENUGU STATE) AKPANYA-ODORU, KOGI STATE			2,550,000,000
	REHABILITATION OF MAKURDI-GBOKO ROAD (WANNUE-YANDEV SECTION)			500,000,000
	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE			500,000,000
	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE			200,000,000
	CONSTRUCTION OF SULEJA-BAKIN IKU-ABUKA LINK ROAD			200,000,000
	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA			1,000,000,000
	GULU BRIDGE KANO STATE			650,000,000
	REHABILITATION OF KUNYA--KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE			300,000,000
	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE			400,000,000
	CONSTRUCTION OF MBAISE-NGWA ROAD IN IMO/ABIA STATE WITH A BRIDGE AT IMO RIVER			400,000,000
	REHABILITATION/ASPHALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH-EAST LGA IN EDO STATE			150,000,000
	REHABILITATION OF AGBOR-SAKPOBA-OGHARAFE ROAD SECTION II WITH SPUR TO EWURU			250,000,000
	NENWE-ODUMA-MPU OBEAGU UGBO (ENUGU STATE)-UBURU (EBONYI STATE)			3,000,000,000
	REHABILITATION OF UMANA NDIAGU-AGBA-UMANA-EBENEBE-AMANSI AWKA UMAMBA NDIUNO-UDI SECTION II (UMANA NDIAGU-UMUMBA NDIUNO-NKWO EZEAGU EXPRESS-OBALAGU- UDI SECTION) WITH SPUR TO OBINAFIA NDIUNO-OBINOFIA NDIAGU-OLIE EGINE-UGWUOBA AND AGUOBU UMUMBA-UMUMBA NDIAGU-EBENEBE-ANAMBARA STATE BORDER ROAD			1,950,000,000
	CONSTRUCTION OF AGUOBU OWA-MGBAGBUOWA-SNSMBS STATE BORDER ROAD WITH SPUR TO AWHA-OYOFO-IWOLLO			750,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	CONSTRUCTION OF MANYAN-USHONGO-LESSE-KARTYO-OJU-AGILA-ONGBA ROAD (LESSE-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE			300,000,000
	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENIN-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESS WAY PHASE II, C.NO. 6133			1,000,000,000
	IKOT EKEPENE BORDER-ABA-OWERRI DUALIZATION			750,000,000
	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD SECTION II (GASHUA-BAYAMARI) C/NO. 6139			600,000,000
	REHABILITATION OF FUNTUA -GUSAU-SOKOTO ROAD SECTION III. TALATA MAFARA-SOKOTO C/NO. 5695			260,000,000
	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIGEWAY SECTION I			1,500,000,000
	REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIGEWAY SECTION II			1,500,000,000
	REHABILITATION OF ILORIN-JEBBA-MOKWA-BIRNIN GWARI KADUNA ROAD			1,500,000,000
	REHABILITATION OF ILLORIN-KABBA-OBAJANA ROAD			1,000,000,000
	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE			300,000,000
	REHABILITATION OF AMUGO UNO-ORIEMBA MARKET-AMUGO ISIORJI ONUANI ROAD			150,000,000
	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION)			300,000,000
	REHABILITATION OF JARMAI-BASHAR ROAD			150,000,000
	REHABILITATION OF EKWULOBIA-NNOBI ROAD			200,000,000
	REHABILITATION OF TUMU-PINDIGA-KASHERE (GOMBE STATE)-FUTUK-YALO (BAUCHI STATE)-BASHAR-DENGI (PLATEAU STATE) ROAD			500,000,000
	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE			1,000,000,000
	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE)			500,000,000
	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)		50,000,000	50,000,000
	REVIEW OF HIGHWAY STATUTORY DOCUMENTS		20,000,000	20,000,000
	MANAGING AN INDEPENDENT FIELD CONTROL UNIT TO MONITOR PROGRESS AND ACTIVITIES ON SITE		35,000,000	35,000,000
	ESTABLISHMENT OF ENGINEERING DESIGN OFFICE AT HEADQUARTERS MABUSHI ABUJA		35,000,000	35,000,000
	CONSULTANCY SERVICES FOR THE UNDERWATER INSPECTION AND REHABILITATION OF EKO AND THIRD MAINLAND BRIDGE		50,000,000	50,000,000
	CONSULTANCY ENGINEERING DESIGN FOR THE DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING - ONITSHA BRIDGE		37,000,000	37,000,000
	CONSULTANCY SERVICES FOR THE REHABILITATION OF BURNT BRIDGE AT IJORA, LAGOS.		15,000,000	15,000,000
	CONSULTANCY SERVICES FOR THE RESTORATION OF BURNT SECTION OF IJORA-APAPA FLYOVER (MARINE BEACH) BRIDGE		20,000,000	20,000,000
	CONSULTANCY SERVICES FOR THE REHABILITATION OF AJAOKUTA BRIDGE		36,000,000	36,000,000
	CONSULTANCY SERVICES FOR REHABILITATION OF MAKURDI BRIDGE		30,000,000	30,000,000
	CONSULTANCY SERVICES AND REHABILITATION OF MURTALA MUHAMMED BRIDGE AT KOTONKARFE		35,000,000	35,000,000
	REHABILITATION OF IJORA-APAPA FLYOVER BRIDGE AT THE OLOYE END IN LAGOS		30,000,000	30,000,000
	REHABILITATION OF RIVER NIGER BRIDGE AT ONITSHA (PHASE 2)		15,000,000	15,000,000
	UNDERWATER INSPECTION OF MAJOR BRIDGES NATIONWIDE		30,000,000	30,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	REPLACEMENT OF EXPANSION JOINTS OF BRIDGES IN LAGOS		70,000,000	70,000,000
	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE			300,000,000
	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE-EGBA-AKURE ROAD (25KM)			50,000,000
	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY			200,000,000
	CONSTRUCTION OF ISSELE UKU-ONICHA-UKU-UGBODU-OHORDUA ROAD IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY (ON-GOING)			300,000,000
	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY			200,000,000
	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO KATUM			200,000,000
	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PARMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL			150,000,000
	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE			200,000,000
	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD			250,000,000
	CONSTRUCTION OF IHILA-ORLU ROAD IN ISSEKE TOWN-AMAFUO-ULI WITH SPUR			100,000,000
	REHABILITATION OF ILESA-OSOGBO ROAD			200,000,000
	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE			150,000,000
	CONSTRUCTION OF BIDA-SAACHI-NUPEKO ROAD			400,000,000
	AKURE-OWO ROAD FRDP/2011/ICB/PMW/10		20,000,000	20,000,000
	ADO-ILUMOBA-AGBADO-IKAREROAD SECTION B FRDP/2011/ICB/PMW/11		20,000,000	20,000,000
	LAFIAGI-MOKWA ROAD FRDP/2011/ICB/PMW/12		20,000,000	20,000,000
	LAFIA - DOMA ROAD FRDP/2011/ICB/PMW/14		50,000,000	50,000,000
	TAKE OFF OF PPP UNIT		15,000,000	15,000,000
	CAPACITY BUILDING/TRAINING FOR PPP STAFF		25,000,000	25,000,000
	INFORMATION TECHNOLOGY FOR PPP		50,000,000	50,000,000
	JEBBA - LAFIAGI ROAD FRDP/2010/NCB/W/01		200,000,000	200,000,000
	TAKAI-ALBASU-GAYA ROAD FRDP/2010/NCB/W/02		250,000,000	250,000,000
	OKPALA- IGWURITA ROAD FRDP/2010/NCB/W/06		36,800,000	36,800,000
	ADO-ILUMOBA-AGBADO-IKAREROAD SECTION A FRDP/2011/ICB/PMW/07		36,100,000	36,100,000
	DINGAYA-GALAMBI- RUNGO ROAD FRDP/2011/ICB/PMW/08		36,000,000	36,000,000
	RUMUKURSHI-CHOKOCHO ROAD FRDP/2011/ICB/PMW/09		36,000,000	36,000,000
	AKURE-OWO ROAD FRDP/2011/ICB/PMW/10		59,000,000	59,000,000
	ADO-ILUMOBA-AGBADO-IKAREROAD SECTION B FRDP/2011/ICB/PMW/11		43,000,000	43,000,000
	LAFIAGI-MOKWA ROAD FRDP/2011/ICB/PMW/12		54,200,000	54,200,000
	EASTWEST-ODI ROAD FRDP/2011/ICB/PMW/13		33,200,000	33,200,000
	LAFIA - DOMA ROAD FRDP/2011/ICB/PMW/14		89,649,900	89,649,900
	LAFIAGI-MOKWA ROAD FRDP/2011/ICB/PMW/12		66,000,000	66,000,000
	EASTWEST-ODI ROAD FRDP/2011/ICB/PMW/13		82,000,000	82,000,000
	LAFIA - DOMA ROAD FRDP/2011/ICB/PMW/14		97,000,000	97,000,000
	GOMBE/BIU ROAD		350,000,000	350,000,000
	MOKWA/BIDA ROAD		390,000,000	390,000,000
	AKURE/ILESHA ROAD		200,000,000	200,000,000
	ENUGU-ABAKALIKI ROAD		310,000,000	310,000,000
	OGOJA JUNCTION -IKOM ROAD		230,000,000	230,000,000
	CAPACITY BUILDING FOR IDA AND AfDB (SUPPORT)		45,862,574	45,862,574
	NIGERIA-CAMEROUN TRANSPORT FACILITATION PROGRAM BAMENDA/ENUGU ROAD SECTOR		305,187,526	305,187,526

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	DESIGN OF ROADS AND BRIDGES NATION WIDE			1,000,000,000
	NEW PROJECTS		0	75,000,000
	CONSTRUCTION OF AZARE - BARKEJI ROAD	KATAGUM		30,000,000
	SPUR, IHIALA - ORLU ROAD (ISSEKE, AMAFUO, MGBACHI, ULI GIRLS) ULI TOWN = 6.7KM	IHIALA		5,000,000
	CONSTRUCTION OF IRUN-SURULERE ROAD (1.5 KM) IN AKOKO, ONDO STATE.	AKOKO		40,000,000
	REHABILITATION / REPAIRS - ELECTRICITY		1,200,000,000	530,400,000
	ON-GOING PROJECTS		1,200,000,000	30,400,000
	UPGRADING OF PERIMETER LIGHTS AT FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA		18,400,000	5,000,000
	UPGRADING OF FIRE ALARM SYSTEMS AND SMOKE DETECTORS IN BOTH THE MINISTER'S AND ENGINEERING BLOCKS, FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA		18,400,000	5,400,000
	REHABILITATION OF 3NOS TRANSFORMER SUBSTATIONS AT FEDERAL MINISTRY OF WORKS HEADQUARTERS, ABUJA		48,400,000	10,000,000
	REHABILITATION OF 2NOS LIFTS AT FEDERAL MINISTRY OF WORKS LAGOS HEADQUARTERS		50,000,000	10,000,000
	NEW PROJECTS		0	500,000,000
	4 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN NORTH EAST ZONE			86,000,000
	5 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN NORTH CENTRAL ZONE			101,000,000
	3 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN NORTH WEST ZONE			62,000,000
	3 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN SOUTH SOUTH ZONE			72,000,000
	4 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN SOUTH WEST ZONE			86,000,000
	5 NOS STREET LIGHT INSTALLATIONS OF 2KM ROAD IN SOUTH EAST ZONE			93,000,000
	REHABILITATION / REPAIRS - HOUSING		4,000,000	4,000,000
	ON-GOING PROJECTS		4,000,000	4,000,000
	RENOVATION OF DIRECTOR'S OFFICE (INCLUDING REPLACEMENT OF FLOOR AND WALL TILES		4,000,000	4,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,254,996,099	942,996,099
	ON-GOING PROJECTS		1,254,996,099	942,996,099
	RENOVATION AND FAÇADE RECONSTRUCTION OF BLOCK B HEADQUARTERS BUILDING		854,996,099	854,996,099
	CONSTRUCTION OF 32,000 LITRES OVERHEAD WATER TANK ON TOWER AT THE ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.		8,000,000	5,000,000
	CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.		49,000,000	19,000,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.		10,000,000	2,000,000
	CONSTRUCTION OF ENGINEERING TRAINING SCHOOL LIBRARY AT IJORA.		12,000,000	2,000,000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING DEVELOPMENT CENTRE AT IJORA.		6,000,000	2,000,000
	CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL OF THE BUILDING AT ENGINEERING TRAINING SCHOOL, KUJE.		50,000,000	20,000,000
	COMPLETION OF WORKSHOP BUILDING AT THE ENGINEERING TRAINING SCHOOL, KUJE.		10,000,000	3,000,000
	PURCHASE OF TOOLS AND EQUIPMENT FOR TEACHING AT ENGINEERING TRAINING SCHOOL, KUJE.		4,500,000	1,500,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ELECT./MECH. ENGINEERING TRAINING SCHOOL., ABEOKUTA.		8,000,000	2,000,000
	REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ENGINEERING DEVELOPMENT CENTRE,IJORA.		8,000,000	2,000,000
	COMPLETION OF ICT CENTRE AT ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.		5,000,000	2,000,000
	CONSTRUCTION OF DIVERS LODGE AT THE FMW HEADQUARTERS		5,000,000	5,000,000
	PROVISION OF UTILITY VEHICLE AND STAFF/STUDENTS BUS FOR EACH OF THE ENGINEERING TRAINING SCHOOLS AT IJORA, ABEOKUTA AND KUJE.		22,500,000	22,500,000
	RESEARCH AND DEVELOPMENT		1,342,000,000	171,600,000
	ON-GOING PROJECTS		1,342,000,000	171,600,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT MAIDUGURI		50,000,000	5,000,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT BENIN		50,000,000	5,000,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, KADUNA.		40,000,000	4,000,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT OWERRI.		50,000,000	5,000,000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT JOS		50,000,000	5,000,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT, LAGOS.		40,000,000	4,000,000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR MATERIAL TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHECDA TOWN (FCT).		40,000,000	4,000,000
	PAVEMENT EVALUATION OF FEDERAL ROADS NATIONWIDE FOR PREVENTIVE MAINTENANCE		80,000,000	40,000,000
	PROVISION AND INSTALLATION OF 12NOS FOUNDRY MACHINE TOOLS & EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.		20,000,000	2,000,000
	PROVISION AND INSTALLATION OF ENGINEERING MATERIAL TESTING EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.		50,000,000	5,000,000
	PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS		35,000,000	3,000,000
	COMPLETION OF ON-GOING CONSTRUCTION OF MECHANICAL WELDING WORKSHOP FOR PRODUCTION OF STREETLIGHTING POLES IN KUJE:		40,000,000	4,000,000
	COMPLETION OF ON-GOING CONSTRUCTION OF 350M INTERNAL ROADS AND LANDSCAPING AT ENGINEERING CENTRE, KUJE: LANDSCAPPING, DRAINAGE & HORTICULTURAL WORKS		20,000,000	2,000,000
	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.		23,000,000	3,000,000
	WATER SYSTEM DEVELOPMENT AT ENGINEERING CENTRE KUJE: WATER TREATMENT, RETICULATION & STORAGE FACILITIES		93,000,000	23,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING, ZONAL OFFICES AND KEY ASSETS OF THE MINISTRY:- 1. SURVEILLANCE CAMERAS WITH REMOTE CONTROL CENTRES AT ENTRY AND EXIT OF MAJOR TOWNS 2. HIGH SECURITY VAPOUR DETECTOR EQUIPMENT 3. IED CONTAINMENT EQUIPMENT 4. UNDER VEHICLE INSPECTION SYSTEMS WITH REMOTE MONITORING FACILITY		12,000,000	2,000,000
	UPGRADING OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS • FIRE ALARM, SMOKE DETECTOR SYSTEM • FIRE HOSE REEL • SERVICING OF EXTINGUISHERS		120,000,000	20,000,000
	CONSULTANCY SERVICES FOR THE RECLAMATION OF SINKING PART OF IJORA WORKSHOP		30,000,000	3,000,000
	PURCHASE OF 2NOS DISPATCH MOTOR CYCLE		15,000,000	500,000
	INTERNET SUSCRPTION TO PHASE 3.COM FOR MINISTRY'S HEADQUARTER AND THE 36 FIELD OFFICES		2,500,000	2,500,000
	PURCHASE OF LAWS OF THE FEDERATION (25 SETS) AND PURCHASE OF LAW BOOKS, STATUTES AND PERIODICALS		16,000,000	3,000,000
	CAPACITY BUILDING FOR STATE COUNSELS		5,000,000	2,000,000
	REVIEW OF THE FEDERAL HIGHWAYS ACT		3,000,000	3,000,000
	PROSECUTION OF LITIGATIONS AND ARBITRATION MATTERS		10,000,000	5,000,000
	QUARTERLY PRODUCTION OF REFORM PROGRESS REPORT		8,600,000	1,600,000
	10 FLASH FOR DIGITAL PHOTO CAMERA D90		2,000,000	1,000,000
	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO-VISUAL MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT CAMPAIGN		10,000,000	5,000,000
	2 UNIT OF SONY HDV (FX &HD) PROFESSIONAL DIGITAL VIDEO CAMERA WITH ALL THE ACCESSORIES		2,000,000	1,000,000
	3 UNITS OF SONY FLAT SCREEN PREVIEWING TELEVISION		1,080,000	1,080,000
	PURCHASE OF 1UNIT OF HDX90 EQUIPMENT FOR TRANSFERING OF CAMERA TAPES TO DVD AND CD		3,920,000	920,000
	PURCHASE OF 1 NO TOYOTA HILUX DOUBLE CABIN FOR ASSESEMENT OF ONGOING ROAD CONTRUCTION AND REPORTING TO THE POPULACE		6,000,000	6,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		95,500,000	5,500,000
	ON-GOING PROJECTS		95,500,000	5,500,000
	ESTABLISHMENT OF BUDGET DATA SOFTWARE FOR ANALYSIS OF BUDGETARY ALLOCATION		35,000,000	2,000,000
	ACCOUNTS DATA BASE MGT SOFTWARE FOR E-PAYMENT EXPENDITURE/OTHER RETURNS (GIFMIS)		49,000,000	2,000,000
	PURCHASE AND INSTALLATION OF NETWORK ANTI - VIRUS SOFTWARE FOR HQTRS. BUILDING		5,000,000	500,000
	INSTALLATION OF E-LAW LIBRARY (INCLUDING FURNISHING AND TRAINING OF STAFF		5,000,000	1,000,000
23050103	MONITORING AND EVALUATION		117,350,000	25,350,000
	ON-GOING PROJECTS		117,350,000	25,350,000
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION OF REPORTS		15,350,000	1,350,000
	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND INTERNALLY GENERATED REVENUE UTILISATION IN 36 FIELD OFFICES		15,000,000	2,000,000
	PROCUREMENT MONITORING COMPLIANCE AND EVALUATION OF ROAD PROJECTS IN THE 36 STATES AND FCT		20,000,000	10,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES AND TENDER JOURNALS FOR PROCUREMENT OF CAPITAL PROJECT		20,000,000	10,000,000
	PROVISION OF MONITORING AND EVALUATION EQUIPMENTS (I)2 NOS DIGITAL CAMERA WITH ACCESSORIES (II)2 NOS PROJECTOR SCREEN WITH ACCESSORIES (III)2 NOS CAM CORDER CAMERA WITH TRIPOD AND ACCESSORIES		2,000,000	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	
02101	PERSONNEL COST	#####
21010101	CONSOLIDATED SALARY	#####
21020201	NHIS	7,626,689
21020202	CONTRIBUTORY PENSION	11,440,033
02201	OVERHEAD COST	18,085,726
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,900,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	200,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020303	NEWSPAPERS	300,000
22020304	MAGAZINES & PERIODICALS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	385,726
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020601	SECURITY SERVICES	500,000
22020606	CLEANING & FUMIGATION SERVICES	1,500,000
22020703	LEGAL SERVICES	350,000
22021001	REFRESHMENT & MEALS	800,000
22021003	PUBLICITY & ADVERTISEMENTS	2,200,000
03101	TOTAL CAPITAL EXPENDITURE	#####
23010101	PURCHASE / ACQUISITION OF LAND	#####
23010106	PURCHASE OF VANS	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23010113	PURCHASE OF COMPUTERS	15,440,000
23010114	PURCHASE OF COMPUTER PRINTERS	850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,000,000
23010117	PURCHASE OF SHREDDING MACHINES	400,000
23010118	PURCHASE OF SCANNERS	250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,060,000
	TOTAL PERSONNEL	#####
	TOTAL OVERHEAD	18,085,726
	TOTAL RECURRENT	#####
	TOTAL CAPITAL	#####
	TOTAL ALLOCATION	#####

2013 APPROPRIATION
=N=
168,396,390
149,685,680
7,484,284
11,226,426
18,085,726
1,000,000
2,900,000
1,500,000
200,000
500,000
500,000
1,500,000
300,000
200,000
1,000,000
1,000,000
250,000
385,726
1,500,000
500,000
1,500,000
350,000
800,000
2,200,000
200,000,000
145,000,000
20,000,000
15,000,000
15,440,000
850,000
2,000,000
400,000
250,000
1,060,000
168,396,390
18,085,726
186,482,116
200,000,000
386,482,116

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITI	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)			
INSTITUTION'S C	0234005001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
23010101	PURCHASE / ACQUISITION OF LAND		145,000,000	145,000,000
	ON-GOING PROJECTS		100,000,000	100,000,000
	CONSTRUCTION OF OFFICE BUILDING	AMAC	100,000,000	100,000,000
	NEW PROJECTS		45,000,000	45,000,000
	CONSTRUCTION OF ZONZL OFFICE BUILDINGS	ENUGU	45,000,000	45,000,000
23010106	PURCHASE OF VANS		20,000,000	20,000,000
	ON-GOING PROJECTS		20,000,000	20,000,000
	PURCHASE OF PROJECT VEHICLES FOR ERM AND SITSIE	AMAC	20,000,000	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000	15,000,000
	ON-GOING PROJECTS		15,000,000	15,000,000
	3 NOS EXECUTIVE TABLES IN CHERRY LAMINATION FINISH WITH CHAIR	AMAC	1,950,000	1,950,000
	10 NOS 5FT OFFICE TABLE IN CHERRY LAMINATION FINISH WITH COMFORTABLE CHAIRS	AMAC	1,900,000	1,900,000
	8 NOS 4FT TABLE IN CHERRY LAMINATION FINISH WITH COMFORTABLE CHAIRS	AMAC	1,200,000	1,200,000
	130sq. Mtrs. VERTICAL WINDOWBLINDS IN PVC WHITE COLOUR	AMAC	780,000	780,000
	30 NOS STANDARD SIZE OFFICE BOOK SHELVES IN HALF GLASS IN CHERRY LAMINATION FINISH	AMAC	4,800,000	4,800,000
	30 NOS SINGLE VISITORS CHAIRS WITH CHROME LEGS AND IN LEATHER FINISH	AMAC	2,100,000	2,100,000
	7 NOS DRAWER FILING CABINETS	AMAC	670,000	670,000
	1 SET OF EXECUTIVE SETTEE IN LEATHER FINISH, CENTRAL TABLE, 3 SIDE TABLES	AMAC	1,600,000	1,600,000
23010113	PURCHASE OF COMPUTERS		15,440,000	15,440,000
	ON-GOING PROJECTS		15,440,000	15,440,000
	20 NOS DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	AMAC	5,600,000	5,600,000
	3 NOS DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	IKOYI	840,000	840,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	IBADAN	280,000	280,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	AKURE	280,000	280,000
	2 NOS DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	PORT HARCOURT	560,000	560,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	WARRI	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	BENIN	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	OWERR	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	ABAKALIKI	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	ENUGU	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	CALABAR	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	MAKURDI	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	LOKOJA	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	IIORIN	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	SOKOTO	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	MAIDUGUR I	280,000	280,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	YOLA	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	JOS	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	KADUNA	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	KANO	280,000	280,000
	1 NO DESKTOP COMPUTERS, HP INTEL PENTIUM, DUAL CORE, 320 GB HDD, 4GB RAM, 17" SCREEN, 3.0GHZ PROCESSOR, UPS 1.5 KV, 1 YR. ANTIVIRUS + WINDOW 7.	BAUCHI	280,000	280,000
	10 NOS HP DV 6000 LAPTOP, 500GB INTEL CORE I3, 3.0GB RAM, GHz PROCESSOR, FINGER PRINT 16.6" SCREEN, WINDOW 7, CARRYING CASE, 1 YEAR ANTI VIRUS + MICROSOFT SOFTWARE	AMAC	3,400,000	3,400,000
23010114	PURCHASE OF COMPUTER PRINTERS		850,000	850,000
	ON-GOING PROJECTS		850,000	850,000
	5 NOS HP PRINTERS	AMAC	850,000	850,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000	2,000,000
	ON-GOING PROJECTS		2,000,000	2,000,000
	2NOS A5064 PHOTOCOPYING MACHINE	AMAC	2,000,000	2,000,000
23010117	PURCHASE OF SHREDDING MACHINES		400,000	400,000
	ON-GOING PROJECTS		400,000	400,000
	10 NOS SHREDDING MACHINES	AMAC	400,000	400,000
23010118	PURCHASE OF SCANNERS		250,000	250,000
	ON-GOING PROJECTS		250,000	250,000
	5 NOS HP SCANNERS	AMAC	250,000	250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,060,000	1,060,000
	ON-GOING PROJECTS		1,060,000	1,060,000
	2 NOS MULTIMEDIA PROJECTOR AND MOVEABLE SCREEN	AMAC	1,060,000	1,060,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0234004001	FEDERAL ROAD MAINTENANCE AGENCY	
02101	PERSONNEL COST	#####
21010101	CONSOLIDATED SALARY	#####
21020201	NHIS	67,738,724
21020202	CONTRIBUTORY PENSION	#####
02201	OVERHEAD COST	#####
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020201	ELECTRICITY CHARGES	4,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020205	WATER RATES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000
22020302	BOOKS	10,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	4,000,000
22020307	DRUGS & MEDICAL SUPPLIES	5,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	35,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES	#####
22020501	LOCAL TRAINING	5000000
22020502	INTERNATIONAL TRAINING	10,000,000
22020601	SECURITY SERVICES	2,500,000
22020701	FINANCIAL CONSULTING	15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	15,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	527,586
22020902	INSURANCE PREMIUM	3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
22021004	MEDICAL EXPENSES	3,500,000
22021006	POSTAGES & COURIER SERVICES	450,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000
22021009	SPORTING ACTIVITIES	450,000
22021010	DIRECT TEACHING & LABORATORY COST	11,000,000
03101	TOTAL CAPITAL EXPENDITURE	#####
23010107	PURCHASE OF TRUCKS	30,220,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	#####
23030113	REHABILITATION / REPAIRS - ROADS	#####
23050101	RESEARCH AND DEVELOPMENT	#####

	TOTAL PERSONNEL	#####
	TOTAL OVERHEAD	#####
	TOTAL RECURRENT	#####
	TOTAL CAPITAL	#####
	TOTAL ALLOCATION	#####

2013 APPROPRIATION
=N=
1,495,663,078
1,329,478,292
66,473,915
99,710,872
18,344,937,586
2,000,000
8,000,000
15,000,000
8,000,000
4,000,000
2,000,000
2,000,000
4,000,000
10,000
500,000
500,000
2,000,000
4,000,000
5,000,000
35,000,000
2,000,000
2,000,000
5,000,000
18,150,000,000
5000000
10,000,000
2,500,000
15,000,000
2,000,000
1,000,000
500,000
5,000,000
1,000,000
15,000,000
527,586
3,500,000
6,000,000
2,500,000
3,500,000
450,000
5,000,000
4,000,000
450,000
11,000,000
21,663,871,961
30,220,000
620,615,413
20,580,541,970
432,494,578

1,495,663,078
18,344,937,586
19,840,600,664
21,663,871,961
41,504,472,625

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	FEDERAL ROAD MAINTENANCE AGENCY			
INSTITUTION'S CODE:	0234004001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
23010107	PURCHASE OF TRUCKS		30,220,000	30,220,000
	ON-GOING PROJECTS		30,220,000	30,220,000
	PROCUREMENT OF SPAREPARTS FOR FP5 POTHOLE PATCHER		30,220,000	30,220,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		680,615,413	620,615,413
	ON-GOING PROJECTS		680,615,413	620,615,413
	CONSTRUCTION OF ANAMBRA STATE FIELD HEADQUARTERS AWKA		55,457,123	55,457,123
	CONSTRUCTION OF NASSARAWA STATE FIELD HEADQUARTERS LAFIA		48,011,011	48,011,011
	CONSTRUCTION OF ZAMFARA STATE FIELD HEADQUARTERS GUSAU		61,071,438	61,071,438
	CONSTRUCTION OF EKITI STATE FIELD HEADQUARTERS ADO-EKITI		51,035,457	51,035,457
	CONSTRUCTION OF ONDO STATE FIELD HEADQUARTERS AKURE		36,341,956	36,341,956
	CONSTRUCTION OF TARABA STATE FIELD HEADQUARTERS TARABA		46,194,178	46,194,178
	CONSTRUCTION OF BAYELSA FIELD HEADQUARTERS, YENAGOA STATE		180,000,000	150,000,000
	CONSTRUCTION OF KADUNA FIELD HEADQUARTERS, KADUNA STATE		180,000,000	150,000,000
	FENCING OF VEHICLE PARKS AT Tafa LGA (LHS), KADUNA STATE		10,193,305	10,193,305
	FENCING OF VEHICLE PARKS AT Tafa LGA (RHS), KADUNA STATE		10,230,539	10,230,539
	FENCING OF VEHICLE PARKS AT MARRARABA -JOS, KADUNA STATE		2,080,406	2,080,406
23030113	REHABILITATION / REPAIRS - ROADS		8,358,741,970	20,580,541,970
	ON-GOING PROJECTS		8,358,741,970	7,381,080,752
	REPAIRS OF FAILED SECTION OF ILUKE-ABUGI ROAD IN KOGI STATE		226,667,081	206,667,081
	PATCHING OF POTHOLES AND REPAIRS OF FAILED SECTIONS ALONG ODUGBO-DEKINA-AYANGBA ROAD IN KOGI STATE		58,993,246	58,993,246
	PATCHING OF POTHOLES AND REPAIRS OF FAILED SECTIONS OF LAFIA-DOMA LGA SEC SKILL ACQUISITION CENTRE IN NASARAWA STATE		115,640,124	115,640,124
	SPECIAL REPAIR OF SPECIFIED SECTIONS OF KOTANGORA-PIZHI (MAKERA) ROAD SECTION I IN NIGER STATE		108,825,090	108,825,090
	SPECIAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF ALIADE-MAKURDI-LAFIA ROAD		440,747,994	400,747,994
	SPECIAL REPAIRS OF CRITICAL FAILED SECTION OF OTUKPO-ALIADE-GBOKO ROAD		544,842,451	500,842,451
	SPECIAL REPAIRS/PAVEMENT STRENGTHENING HAIPANG - KASSA PANYAM-PANKSHIN-LANGTANG YELWA ROAD		119,005,127	119,005,127
	SPECIAL REPAIRS OF CRITICAL FAILED SECTION OF ZING - MARARABA PANTISAN ROAD		307,912,410	257,912,410
	REPAIR OF POTHOLES/FAILED SECTION OF BIU-GOMBI RD IN ADAMAWA STATE BORNO STATE SECTION		13,381,879	13,381,879
	REPAIRS OF POTHOLES/ FAILED SECTIONS OF GOMBE - DUKKU - DARAZO ROAD		488,654,665	450,654,665
	REPAIR OF POTHOLES/FAILED SECTION OF BIU-GOMBI RD IN ADAMAWA STATE BORNO STATE SECTION		52,254,795	52,254,795
	GENERAL MAINTENANCE REPAIRS OF ARGUNGUN-BIU ROAD IN KEBBI STATE.		205,444,582	205,444,582
	GENERAL MAINTENANCE REPAIRS OF ARGUNGUN-BIU ROAD IN KEBBI STATE.		68,347,448	68,347,448
	SPECIAL REPAIRS OF FAILED SECTIONS ALONG FUNTUA - BIRNIN GWARI ROAD IN KADUNA/ KATSINA STATES		351,105,785	300,105,785
	REPAIRS/CONSTRUCTION OF DRAINAGES, CULVERTS, GUTTERS AND BRIDGES IN VARIOUS LOCATIONS OF KANO CENTRAL SENATORIAL DISTRICT		491,105,785	400,105,785
	REPAIRS OF FAILED SECTION AND REINSTATEMENT OF SHOULDER ALONG KANO - KATSINA ROAD (KANO S/B TO GIDAN MUTUM DAYA) IN KANO STATE		136,225,901	106,225,901
	SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS ALONG SOKOTO - JEGA ROAD IN SOKOTO STATE		363,214,459	303,214,459
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF 9TH MILE - OBUULLO AFOR - BENUE STATE BORDER (OTUKPO JUNCTION) ROAD IN ENUGU STATE		50,482,078	50,482,078

GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF UMUAHIA – ARIAM – IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATE		330,719,626	300,719,626
REPAIRS OF POTHOLES/ FAILED SECTIONS OF UMUAHIA – BENDE ROAD		58,224,622	58,224,622
SPECIAL REPAIRS OF CRITICAL FAILED SECTION OF YAHE – ABAKALIKI – NKALAGU – ENUGU ROAD		255,211,946	200,211,946
SPECIAL REPAIRS OF CITICAL FAILED SECTIONS OF OKPOSI – NARA – ENUGU STATE BORDER ROAD		176,686,499	176,686,499
GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF OWERRI – ORLU – AKOKWA – AWKA ROAD IN IMO/ANAMBRA STATE		301,330,741	251,330,741
GENERAL MAINTENANCE REPAIRS OF YENAGOA – IMIRINGI – OLOIBIRI ROAD IN BAYELSA STATE		151,783,027	151,783,027
MAINTENANCE/REHABILITATION OF AYO STATION ROAD SPUR ENUGU PORT HARCOURT EXPRESS WAY			150,000,000
MAINTENANCE/REHABILITATION OF AMECHI - UNO ROAD SPUR ENUGU - PORT HARCOURT EXPRESS WAY			150,000,000
GENERAL MAINTENANCE REPAIRS OF YENAGOA – IMIRINGI – OLOIBIRI ROAD IN BAYELSA STATE		2,441,774	2,441,774
MAINTENANCE OF OLD ITU ROAD MBONG - NDIYA - IBAIAKU AXIS IKOT EKPENE ROAD IN AKWA IBOM STATE		51,329,575	51,329,575
SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS OF EFFURUM ROUNDABOUT - WARRI OLD PORT HARCOURT-WARRI TOWNSHIP ROAD		167,743,563	150,743,563
SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS OF IRRUEKPEN - UZEBBA ROAD		115,306,182	115,306,182
GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF OGOJA - OBUDU ROAD IN CROSS RIVER STATE		223,756,931	173,756,931
SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS OF MBIAMA – YENAGOA ROAD IN BAYELSA STATE		178,920,890	178,920,890
GENERAL MAINTENANCE REPAIRS OF BENIN BYE PASS ROAD IN EDO STATE		727,228	727,228
ABRAKA - AGBOR - UROMI ROAD IN DELTA/EDO STATE		243,000,000	200,000,000
ASABA- KWALE-UGHELI		14,000,000	14,000,000
GENERAL MAINTENANCE REPAIRS OF AKURE - ADO EKITI - OMUARAN ROAD IN EKITI STATE		83,586,874	83,586,874
IBADAN-OYO ROAD ON OYO STATE		359,905,034	300,905,034
SPECIAL REPAIRS OF CRITICAL FAILED SECTIONS ILESHA - AKURE ROAD IN OSUN/ONDO STATES		45,628,551	45,628,551
PATCHING OF POTHOLES AND REPAIRS OF FAILED SECTIONS OF OYO - ISEYIN - OKEHO - WASINMI ROAD IN OYO STATE		75,540,026	75,540,026
REHABILITATION OF SAPELE-AGBOR RAODS		750,000,000	400,000,000
PATCHING OF POTHOLES AND SPECIAL REPAIRS OF CRITICALLY FAILED SECTIONS OF ABEOKUTA TOWNSHIP ROADS IN OGUN STATE		352,386,765	300,386,765
REHABILITATION OF NKWO - UGWULANGWU - OKPOSI ROAD, EBONYI STATE		40,000,000	40,000,000
MAJOR REPAIRS OF KWALE - EBEDI - UMUTU ROAD, DELTA STATE		90,000,000	90,000,000
NEW PROJECTS		-	13,199,461,218
DANMARKE-RUWAN DORUWA- GWARAM ROAD			150,000,000
SUMAILA - RANO - KIBIYA ROAD			100,000,000
OGBOR HILL BRIDGE			71,000,000
DARMANAWA - HASSAN GWARZO ROAD			50,000,000
KATANGA - GABANGA ROAD			50,000,000
AGWARA - PAPIRI ROAD			50,000,000
PROVISION OF DRAINAGE AT MUTUBIYU - GARIN HAUSA ALONG WUKARI FEDERAL HIGHWAY			50,000,000
REPAIR AND MAINTENANCE OF ROADS & BRIDGES ALONG DIKWA - KONDUGAHIGHWAY			50,000,000
MAINTENANCE/REHABILITATION OF UMUOPARA - NGURU - UMUHU - MBUTU UVURU ROAD, ABOH MBAISE L.G.A			200,000,000

COMPENSATION/PAYMENT TO DEEF ENGINEERING COMPANY			100,000,000
MAINTENANCE/REHABILITATION OF ARTIZAN SECRETARIAT QUARTERS ROAD, ENUGU NORTH L.G.A			100,000,000
MAINTENANCE OF ACHI COURT JUNCTION NKWOISIOKWE - UMUOKA - AMAORIEAGWU ROAD			100,000,000
MAINTENANCE/REHABILITATION OF UGWJORIE UMUOHAMA, UKPOR - AFOR UKPOR SALVATION ARMY - OBUNO - UTUH AMICHI ROAD IN NNEWI SOUTH L.G.A, ANAMBRA SPUR OWERRI EXPRESS WAY			100,000,000
MAINTENANCE/REHABILITATION OF ATU - OGBAKU BY - PASS ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY			100,000,000
MAINTENANCE/REHABILITATION OF METU - ROAD - ST PETER PMS STOP AT NNOBI ROAD IN UMUANUKA OTOLO - NNEWI, ANAMBRA STATE. SPUR ONITSHA OWERRI EXPRESSWAY			180,000,000
MAINTENANCE/REHABILITATION OF AKPASHA - AMODU - OBUOFIA ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY			100,000,000
MAINTENANCE/REHABILITATION OF AMUGO UNO - IHUNEKWUAGU ROAD SPUR ENUGU PORT HARCOURT EXPRESSWAY			100,000,000
MAINTENANCE/REHABILITATION OF ISINBODE ODE - EKITI ROAD, GBONYIN L.G.			50,000,000
MAINTENANCE/REHABILITATION OF OKE - ISERIN, IGBOORA IBARAPA CENTRAL, OYO STATE			50,000,000
REPAIRS AND MAINTENANCE OF DEBA - GOMBE ROAD.			50,000,000
MAINTENANCE/REHABILITATION OF NKWO UGWULANGWU TO OKPOSI COURT AREA IN OHAOZARA L.G.A			50,000,000
REPAIR OF SOME PORTIONS OF AYETORO ROUNDABOUT - IGBOORA, ERUWA - ISEYIN EXPRESS ROAD, GENERAL HOSPITAL ROAD			50,000,000
REPAIR OF LINK ROAD FROM MOP PETROL STATION INTO ERUNMO TOWN, TOWARDS OGO NI FUN JESU FRONTAGE. ORIADE L.G.			50,000,000
REHABILITATION OF AMANYI ROAD, OHOM ORBA IN UDENU L.G.A			50,000,000
MAINTENANCE OF 1ST AND 2ND OTAMERE STREET, OFF UWELU ROAD BENIN CITY (FILLING OF POTHOLES WITH STONE BASE UNDULATING ASPHALT OVERLAY)			50,000,000
REHABILITATION OF ANYAFUJIJI ROAD, NRI ANAOCHA L.G.A			50,000,000
BEN NWANKWO ROAD			50,000,000
KOSUBOSU GWANE ROAD ROAD			50,000,000
REHABILITATION OF OJI RIVER -AWGU ROAD AT NGENE-MMAKU INTERCHANGE			50,000,000
JIBOWU STREET, IYAGANKU - IBADAN			50,000,000
CONSTRUCTION OF WASE - LANGTANG ROAD			70,000,000
CONSTRUCTION OF ZARIA - PAMBEGUWA			65,000,000
CONSTRUCTION OF ADJDJINKO-AKPARABONG-AKPARABONG FARM ROAD			80,000,000
CONSTRUCTION OF UYO - ETINAN - IKOT EKPENE - ITU FEDERAL HIGHWAY			60,000,000
CONSTRUCTION OF OGBUNIKE - UMULERI ROAD			60,000,000
CONSTRUCTION OF YANDOTON - DAJI - CHEDIYA - DOKA - YANWAN - KATSINA STATE BORDER ROAD			65,000,000
CONSTRUCTION OF UGA - AMICHI ROAD			60,000,000
CONSTRUCTION OF OKPALA - AHIARA - OKIGWE ROAD			65,000,000
CONSTRUCTION OF IKOGA - ZEBBE - ADO - ODO - OWODE ROAD			70,000,000
CONSTRUCTION OF MCC - OGRUTE - JAPAN ROAD SECTION II			150,000,000
CONSTRUCTION OF DAMATURU (YOBE) - BORNO BORDER ROAD			60,000,000
CONSTRUCTION OF EHIGIAMUSOE - EGUAVOEN STREET			60,000,000
CONSTRUCTION OF EMENE - NKWUBOR - UGWUOMU - NIKE ROAD			65,000,000
CONSTRUCTION OF JALINGO-NUMAN ROAD			70,000,000

	CONSTRUCTION OF UMUELEGHELE-UMUAPU-AMAEDE ROAD			60,000,000
	CONSTRUCTION OF KATSINA ALA - TOR DONGA-TAKUM ROAD			70,000,000
	REPAIR OF FAILED SECTIONS OF AKURE -ADO--EKITI-OMUARAN ROAD			60,000,000
	REPAIR OF FAILED SECTIONS & REINSTATEMENT OF SHOULDER ALONG KANO-KATSINA ROAD			70,000,000
	CONSTRUCTION OF KANO-GWARZO-DAYI ROAD			65,000,000
	CONSTRUCTION OF NINGI-YADAGUNGUGUMI-FUSKAR MATA ROAD			70,000,000
	CONSTRUCTION OF MGBIDI - ORLU ROAD			60,000,000
	CONSTRUCTION OF YANDEV-UGBEMA ROAD			60,000,000
	CONSTRUCTION OF GIRGIR-KARAGE ROAD			60,000,000
	REPAIRS/CONSTRUCTION OF DRAINAGES, CULVERTS AND GUTTERS IN VARIOUS LOCATIONS WITHIN ENUGU NORTH SENATORIAL DISTRICT			446,000,000
	REHABILITATION OF IKEM-OGBUZOR ROAD			120,000,000
	CONSTRUCTION OF BAZANA 1-BAZANA 2 IN MAKARFI LOCAL GOVERNEMENT OF KADUNA STATE			150,000,000
	REPAIRS/CONSTRUCTION OF DRAINAGES, CULVERTS AND GUTTERS IN VARIOUS LOCATIONS WITHIN ENUGU EAST SENATORIAL DISTRICT			438,000,000
	A 1 SOKOTO - JEGA - KONTAGORA - MAKERA (ON - GOING)			300,000,000
	CONSTRUCTION OF OGIDI HOSPITAL ROAD, ANAMBRA STATE			200,000,000
	CONSTRUCTION OF AFOR - LOLO - AFOR - EZIAMA, IKEDURU ROAD, IMO STATE			257,661,218
	GENERAL REHABILITATION AND RECONSTRUCTION OF FAILED SECTIONS OF NSUKKA-NKPOLOGU-NIMBO-OPANDA-AGULERI-NKWELLE-EZUNAKA (ANAMBRA STATE) ROAD			250,000,000
	AWHUM-EGEDE-AFFA- ROAD SPUR TO 9TH MILE-OBOLLO AFOR-MAKURDI FEDERAL HIGHWAY			150,000,000
	SARINA ROAD IN GARKO LOCAL GOVERNMENT AREA			300,000,000
	REHABILITATION OF UMANA NDIUNO-AWENE-IHE ROAD SPUR TO ENUGU-ONITSHA DUAL CARRIAGE ROAD			200,000,000
	REPAIRS/REHABILITATION OF BWARI -GARAM-TAFA-ABUJA EXPRESSWAY LINK ROAD			100,000,000
	REHABILITATION OF OWERRI - UMUAHIA RAOD, IMO STATE			300,000,000
	REHABILITATION OF OKIGWE - OWERRI ROAD, IMO STATE			250,000,000
	COMPLETION OF 18KM ROAD FROM ITAS TO ATAFOWA IN ITAS/GADAU L.G.A BAUCHI STATE	GADAU		70,000,000
	MAINTENANCE/REHABILITATION OF UDI-SIDING ROAD OF SPUR ENUGU-ONITSHA EXPRESS ROAD	FEDERAL CONSTITUTE NCY		100,000,000
	CONSTRUCTION OF A 3 CELL BOX CULVERT (12M, 3.5M) AT KM 5+000 ALONG AMECHI - ADIAGU ROAD SPUR ENUGU - PORTHARCOURT EXPRESSWAY	FEDERAL CONSTITUTE NCY		50,000,000
	EMENE-NKWUBOR-UGWU-OMU-ODOBIDO ROAD PROJECT	FEDERAL CONSTITUTE NCY		50,000,000
	REHABILITATION OF NKWO NNEWI MOTOR PARK ROAD, NNEWI NORTH LGA	NNEWI NORTH		24,000,000
	DRAINAGE RENOVATION AT DIDEOLU ESTATE, OGBA, IFAKO-IJAIYE, LAGOS STATE & INFRASTRUCTURAL RENOVATION OF ROAD AT OKOBA SCHEME 1, OJOKORO, IFAKO-IJAYE FED. CONST., LAGOS STATE	IFAKO IJAIYE		10,800,000
	MONITORING AND EVALUATION OF PROJECTS BY EXTERNAL CONSULTANTS			1,000,000,000

	REHABILITATION OF SPUR FROM OWERRI-UMUJAHIA ROAD UMUOPARA NGURU-IBEKU-UMUHU-UVURU, IMO STATE			100,000,000
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION I: KM 267 + 000 - KM 270 + 000			49,970,374
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION II: KM 270 + 000 - KM 272 + 000			49,958,896
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION III: KM 272 + 000 - KM 277 + 000			47,136,134
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION IV: KM 277 + 000 - KM 302 + 000			46,721,506
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION V: KM 302 + 000 - KM 307 + 000			45,107,329
	MAJOR MTCE REPAIRS OF CALABAR-ODUKPANI-IKOM-OGOJA-GAKEM ROAD (MBOK JUNCTION - ABUOCHICHE JUNCTION) SECTION VI: KM 307 + 000 - KM 313 + 000			43,096,937
	CALABAR-IKOM ROAD (UGEP-APIAPUM) SECTION I: KM 123 + 000 - KM 160 + 700			39,336,275
	CALABAR-IKOM ROAD (APIAPUM-OCHON) SECTION II: KM 160 + 700 - KM 182 + 000			39,336,275
	CALABAR-IKOM ROAD (OCHOM-AKAM) SECTION III: KM 182 + 000 - KM 204 + 000			39,336,275
	GENERAL REPAIRS OF ZARIA TO KANO DUAL CARRIAGE ROAD WITH SPUR TO KUDAN			300,000,000
	SPECIAL REPAIRS OF ZARIA TO MAKARFI (OLD KANO) ROAD			100,000,000
	ADDITIONAL SLASHERS/ROAD MAINTAINANCE TOOLS			150,000,000
	CONSTRUCTION OF BRIDGE 150 FEET ON OMO-RIVER AT ETI-OMI, LINKING OSHOKO TO ABEKU EAST, IJEBU-IGBO, IJEBU NORTH LGA, OGUN EAST SENATORIAL DISTRICT, OGUN STATE. (ON-GOING)			75,000,000
	CONSTRUCTION OF 3.8KM ROAD FROM OGIJO MARKET/GARAGE TO ABULE-OBA VIA ILARA VILLAGE, OGIJO, SAGAMU LGA, OGUN EAST SENATORIAL DISTRICT, OGUN STATE. (ON-GOING)			76,000,000
	REHABILITATION/ASPHALTING OF AJELE ROAD, EGUARE UBAlJA, ESAN SOUTH EAST LOCAL GOVERNMENT, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.			155,000,000
	CONSTRUCTION OF 15KM RURAL ROAD FROM HONG-KURA GAYA IN HONG LGA OF ADAMAWA STATE			50,000,000
	CONSTRUCTION AND REPAIRS OF CULVERTS, DRAINAGES, BRIDGES, ETC IN KANO CENTRAL SENATORIAL DISTRICT			68,000,000
	MAINTENANCE OF WAMBA-BOKKOS ROAD			233,000,000
	CONSTRUCTION OF AGBANI, NARA, NKERFI ROAD IN NKANU EAST LGA, ENUGU STATE			150,000,000
	CONSTRUCTION OF NKWUBOR, UGWUOMU ROAD IN ENUGU EAST LGA, ENUGU STATE			100,000,000
	COMPLETION OF THE CONSTRUCTION OF PEDESTRIAN BRIDGE AT ILEPO BUS STOP, LAGOS-ABEOKUTA EXPRESS WAY, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.			150,000,000
	COMPLETION OF THE CONSTRUCTION OF PEDESTRIAN BRIDGE AT CEMENT BUS STOP, LAGOS-ABEOKUTA EXPRESS WAY, LAGOS WEST SENATORIAL DISTRICT, LAGOS STATE.			150,000,000
	PAMBEGUWA-SAMINAKA-JOS ROAD C/NO. 6013			500,000,000
	CONSTRUCTION OF AMASIRI-OKPOSI ROAD			800,000,000
	CONSTRUCTION OF SOKOTO-TALAT MAFARA ROAD			500,000,000
	REHABILITATION AND MAINTENANCE OF KWARE-TANGAZA ROAD IN SOKOTO STATE			300,000,000
	REHABILITATION AND MAINTENANCE OF AMBIRI OKPOSI ROAD IN EBONYI STATE			200,000,000
23050101	RESEARCH AND DEVELOPMENT		432,494,578	432,494,578
	ON-GOING PROJECTS		432,494,578	432,494,578

	LOT 1 - PROCUREMENT AND INSTALLATION OF 51F INDIRECT HUB, 1NO 3.8M ANTENNA AND 46 NO 2.4M ANTENNA C-BAND VSAT WITH ACCESSORIES AT THE AGENCY'S HEADQUARTERS, IT'S STATE FIELD OFFICES ACROSS THE COUNTRY AND FEDERAL MINISTRY OF WORKS HEADQUARTERS.		160,641,107	160,641,107
	PROCUREMENT AND INSTALLATION OF SATELLITE VIDEO AND ROAD SURFACE MORNITORING SOFTWARE FOR THE AGENCY.		100,462,041	100,462,041
	PROCUREMENT AND INSTALLATION OF HP SERVERS, HP LAPTOPS AND OTHER EQUIPMENT FOR THE AGENCY.		30,332,094	30,332,094
	PROVISION AND INSTALLATION OF CISCO EQUIPMENT FOR THE AGENCY		20,139,591	20,139,591
	PROCUREMENT AND INSTALLATION OF UPS FOR THE AGENCY		4,050,397	4,050,397
	MAINTENANCE REPAIRS OF ELECTRICAL INSTALLATIONS AND GENERATORS (INCLUDING FUELING) AT FERMA HEADQUARTERS AND ANNEX BUILDING ABUJA.		9,075,000	9,075,000
	REDESIGN OF THE AGENCY'S WEBSITE		5,027,000	5,027,000
	OUTPUT PERFORMANCE BASED/IVTC/WORLDBANK PROJECTS		102,767,347	102,767,347

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0234003001	FEDERAL SCHOOL OF SURVEY, OYO	
02101	PERSONNEL COST	#####
21010101	CONSOLIDATED SALARY	#####
21020201	NHIS	29,852,980
21020202	CONTRIBUTORY PENSION	44,779,470
02201	OVERHEAD COST	51,361,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,500,000
22020201	ELECTRICITY CHARGES	5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020302	BOOKS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020803	PLANT / GENERATOR FUEL COST	8,361,283
03101	TOTAL CAPITAL EXPENDITURE	#####
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	48,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	47,000,000
23030113	REHABILITATION / REPAIRS - ROADS	41,000,000
23050101	RESEARCH AND DEVELOPMENT	#####
	TOTAL PERSONNEL	#####
	TOTAL OVERHEAD	51,361,283
	TOTAL RECURRENT	#####
	TOTAL CAPITAL	#####
	TOTAL ALLOCATION	#####

2013 APPROPRIATION
=N=
659,150,299
585,911,377
29,295,569
43,943,353
51,361,283
14,500,000
5,000,000
2,500,000
5,000,000
6,000,000
5,000,000
5,000,000
8,361,283
236,000,000
48,000,000
47,000,000
41,000,000
100,000,000
659,150,299
51,361,283
710,511,582
236,000,000
946,511,582

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
NAME OF MINISTRY:	MINISTRY OF WORKS		
MINISTRY'S CODE:			
NAME OF INSTITUTION:	FEDERAL SCHOOL OF SURVEY, OYO		
INSTITUTION'S CODE:	0234003001		
CODE	LINE ITEM	LOCATION LGA	AMOUNT (=N=)
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,000,000
	ON-GOING PROJECTS		48,000,000
	COMPLETION OF 1000 SEATER OF LECTURE THEATER PLUS EQUIPING OF THE LECTURE THEATRE-GANG SEATS AIR CONDITION, CEILING FAN, MODERN DIGITAL PUBLIC ADDRESS SYSTEM		48,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		47,000,000
	ON-GOING PROJECTS		47,000,000
	RENOVATION OF CLASSROOM (3 BLOCKS)		27,000,000
	RENOVATION OF COMPUTER CENTRES		20,000,000
23030113	REHABILITATION / REPAIRS - ROADS		41,000,000
	ON-GOING PROJECTS		41,000,000
	REHABILITATION OF THE EXISTING ROAD NETWORKS		41,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	ON-GOING PROJECTS		100,000,000
	PURCHASE OF SURVEY/GIS HAND EQUIPMENT		50,000,000
	REHABILITATION OF STAFF QUARTERS (4)		25,000,000
	CONSULTANCY SERVICES ON LECTURE THEATRE		25,000,000

AMOUNT (=N=)
48,000,000
48,000,000
48,000,000
47,000,000
47,000,000
27,000,000
20,000,000
41,000,000
41,000,000
41,000,000
100,000,000
100,000,000
50,000,000
25,000,000
25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	
02101	PERSONNEL COST	#####
21010101	CONSOLIDATED SALARY	#####
21020201	NHIS	35,076,118
21020202	CONTRIBUTORY PENSION	52,614,177
02201	OVERHEAD COST	#####
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,700,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	700,000
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	2,000,000
22020304	MAGAZINES & PERIODICALS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
22020307	DRUGS & MEDICAL SUPPLIES	137,326
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020501	LOCAL TRAINING	13,000,000
22020601	SECURITY SERVICES	4,000,000
22020603	OFFICE RENT	1,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	400,000
22020703	LEGAL SERVICES	100,000
22020706	SURVEYING SERVICES	8,400,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
22021001	REFRESHMENT & MEALS	1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	30,000
22021007	WELFARE PACKAGES	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	500,000
03101	TOTAL CAPITAL EXPENDITURE	#####
23010113	PURCHASE OF COMPUTERS	4,994,545
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,697,140
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	87,662,468
23050101	RESEARCH AND DEVELOPMENT	#####
23050102	COMPUTER SOFTWARE ACQUISITION	23,545,711
23050103	MONITORING AND EVALUATION	77,350,639
	TOTAL PERSONNEL	#####

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL OVERHEAD	#####
	TOTAL RECURRENT	#####
	TOTAL CAPITAL	#####
	TOTAL ALLOCATION	#####

2013 APPROPRIATION
=N=
774,476,572
688,423,620
34,421,181
51,631,771
124,967,326
17,000,000
10,000,000
12,700,000
1,000,000
700,000
500,000
500,000
7,000,000
500,000
2,000,000
300,000
2,000,000
137,326
500,000
4,000,000
1,000,000
10,000,000
2,000,000
2,000,000
13,000,000
4,000,000
1,000,000
5,000,000
400,000
100,000
8,400,000
2,000,000
12,000,000
100,000
1,200,000
1,000,000
1,000,000
30,000
1,000,000
400,000
500,000
3,975,930,127
4,994,545
15,697,140
87,662,468
3,766,679,624
23,545,711
77,350,639
774,476,572

2013 APPROPRIATION
=N=
124,967,326
899,443,898
3,975,930,127
4,875,374,025

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
23010113	PURCHASE OF COMPUTERS		4,994,545	4,994,545
	ON-GOING PROJECTS		4,994,545	4,994,545
	ACQUISITION OF I.T EQUIPMENT		4,994,545	4,994,545
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,697,140	15,697,140
	ON-GOING PROJECTS		15,697,140	15,697,140
	ESTABLISHMENT /EQUIPMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES		15,697,140	15,697,140
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		87,662,468	87,662,468
	ON-GOING PROJECTS		87,662,468	87,662,468
	PROCUREMENT AND INSTALLATION OF 2NOS OTIS LIFT		28,540,256	28,540,256
	INSURANCE OF OSGOF HEADQUARTERS BUILDING		10,702,596	10,702,596
	ACQUISITION OF MATERIALS FOR ZONAL/LIAISON OFFICES AND HEADQTRS		48,419,616	48,419,616
23050101	RESEARCH AND DEVELOPMENT		3,966,679,624	3,766,679,624
	ON-GOING PROJECTS		3,966,679,624	3,766,679,624
	SURVEY/FIELD ASSESSMENT OF BOUNDARY CORRIDOR TO ASCERTAIN STRADDLING SETTLEMENTS ON NIGERIA/CAMEROON INTERNATIONAL BOUNDARY.		51,865,850	51,865,850
	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROON (4) NIGERIA/CHAD		54,120,887	54,120,887
	VISTA CLEARING OF NIGERIA/BENIN INTERNATIONAL BOUNDARY		20,295,332	20,295,332
	VISTA CLEARING OF NIGERIA/NIGER INTERNATIONAL BOUNDARY		20,295,332	20,295,332
	PILLAR CONSTRUCTION OF NIGERIA/BENIN INTERNATIONAL BOUNDARY		24,805,406	24,805,406
	PILLAR CONSTRUCTION OF NIGERIA/NIGER INTERNATIONAL BOUNDARY		24,805,406	24,805,406
	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF INTERSTATE BOUNDARIES (88 INTERSTATE BOUNDARIES)		28,013,491	28,013,491
	CLEARING OF INTERSTATE BOUNDARY LINES (6 METRES WIDE, 5 KM - 600 KM LONG) 88 INTERSTATE BOUNDARIES.		56,186,393	56,186,393
	REPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)		99,501,067	49,501,067
	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENT.		51,006,975	51,006,975
	MAINTENANCE OF INTERNATIONAL BOUNDARY DEMARCATION & MANAGEMENT		29,315,480	29,315,480
	MAPPING AT 1:25,000		570,805,110	470,805,110
	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA		60,596,970	60,596,970

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
	UPGRADING & MAINTENANCE OF 7 LITHO MACHINES & 8 NO.DIGITAL MACHINES.		31,487,256	31,487,256
	UPGRADING OF THE CONVERTED 1:50,000 TOPO MAPS		63,393,665	63,393,665
	TOPOGRAPHIC MAPPING OF NIGERIA @ 1:100,000 & 1:125,000		49,025,648	49,025,648
	ELECTRONIC NATIONAL ATLAS		42,112,460	42,112,460
	UPDATING OF ABUJA DIGITAL STREET GUIDE AND ITS SATELLITE TOWNS		20,755,232	20,755,232
	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATE CAPITALS		49,223,925	49,223,925
	INTERNATIONAL TRAVELS FOR FIG,AFREF ETC, MEETINGS AND NEGOTIATIONS WITH NEIGHBOURING COUNTRIES		26,677,153	26,677,153
	ESTABLISHMENT OF DIGITAL PRINTING PRESS AND ITS SUPPORT SERVICES		72,976,087	52,976,087
	PROCESSING OF ACQUIRED SATELLITE IMAGERIES FOR GEO-SPATIAL DATA		53,430,447	53,430,447
	THEMATIC MAPPING FOR TOURISM DEVELOPMENT		31,204,830	31,204,830
	ACQUISITION OF INFOTERRA/EIT MULTI-USER SATELITE IMAGERY MAP OF NIGERIA		1,115,227,548	1,115,227,548
	AFRICAN GEODETIC REFERENCE FRAME (AFREF): ESTABLISHMENT OF CONTINUOUS REFERENCE STATION IN MAJOR CITIES		48,516,246	48,516,246
	CAPACITY BUILDING LOCAL AND INTERNATIONAL, AFREF, TRAINING ON GIS IN SOUTH AFRICA AND PROFESSIONAL TRAINING IN UK, USA		29,664,984	29,664,984
	PROCUREMENT OF GEODETIC EQUIPMENT		56,095,792	56,095,792
	CONSTRUCTION OF PRIMARY PILLARS		78,331,007	78,331,007
	GPS OBSERVATION OF CONTROLS		46,518,884	46,518,884
	FIELD AND SURVEY DIGITAL EQUIPMENT		18,566,268	18,566,268
	DETERMINATION OF GEOIDAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY		39,000,081	39,000,081
	RECOVERY & MAINTENANCE OF SURVEY BEACONS		18,488,967	18,488,967
	DIGITAL EQUIPMENT MAINTENANCE/ OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING		16,167,773	16,167,773
	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENTS.		93,588,125	63,588,125
	BUILDING & DEMARCATION OF ROAD RIGHT OF WAY (R.O.W) NATIONWIDE		55,292,476	55,292,476
	ESTABLISHMENT OF NATIONAL MEAN SEA LEVEL (MSL)		27,857,107	27,857,107
	EXECUTION OF SPECIAL SURVEY PROJECTS		27,857,107	27,857,107
	AS-BUILT SURVEY AND DEMARCATION OF R.O.W OF RAILROADS NATIONWIDE		39,975,552	39,975,552

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
	SURVEY FOR COASTLINE ENCROACHMENT MONITORING		4,607,706	4,607,706
	SURVEY FOR GULLY EROSION CONTROL AND DESERTIFICATION MONITORING		9,215,413	9,215,413
	TOWNSHIP MAPPING OF STATE CAPITALS		77,731,883	77,731,883
	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING		23,014,719	23,014,719
	PILOT SCHEME DIGITAL CADASTRAL MAPPING OF NIGERIA		13,531,078	13,531,078
	CADASTRAL ATLAS OF CITIES IN NIGERIA (PILOT SCHEME)		11,043,866	11,043,866
	UTILITY MAPPING OF NIGERIA (PILOT ON BOREHOLES)		17,379,731	17,379,731
	DIGITIZATION OF ZONAL OFFICES SURVEY ARCHIVES		17,837,660	17,837,660
	ACQUISITION OF DIGITAL WORKSTATIONS AND OTHER ACCESSORIES		39,242,851	39,242,851
	PURCHASE OF 2NOS. VEHICLES FOR PROJECT MONITORING TO ENSURE COMPLIANCE		14,270,128	14,270,128
	SEMINARS, CONSULTATIONS AND MEETINGS WITH DIFFERENT SECTORS ON SURVEY COORDINATION ISSUES.		14,270,128	14,270,128
	REVIEW/UPDATING OF THE SURVEY COORDINATION ACT OF 1962 AND ITS AMENDMENTS IN LINE WITH CURRENT TECHNOLOGICAL REALITIES IN THE PROFESSION		10,702,596	10,702,596
	ESTABLISHMENT OF REGISTRY OF STAKEHOLDERS IN GEO-SPATIAL DATA ACQUISITION		13,517,870	13,517,870
	MONITORING OF THE PROJECTS OF THE VARIOUS SECTORS SUCH AS MULTINATIONAL OIL COMPANIES, NDDC, PHCN, MINISTRY OF AGRICULTURE, MINES AND STEEL, FEDERAL HIGHWAY, MINISTRY OF ENVIRONMENT, PUBLIC PARKS AND GARDENS, MINISTRY OF AVIATION, INLAND WATERWAY ETC FOR COMPLIANCE WITH THE PROVISIONS OF THE SURVEY COORDINATION ACT AS IT RELATES TO COUNTER-NOTICE.		17,837,660	17,837,660
	PRODUCTION AND UPDATING OF PERIODICALS, TECHNICAL MANUALS, SPECIFICATIONS AND INSTRUCTIONS		10,702,596	10,702,596
	UPGRADING INFRASTRUCTURES FOR MAP DEPOTS IN ZONAL OFFICES		10,702,596	10,702,596
	MONITORING, COORDINATION AND SUPERVISION OF ALL FIELD OPERATIONS OF THE ZONES		26,053,894	26,053,894
	RELATING AND INTERFACING WITH SURVEY ORDINANCE OF UK AND OTHER RELEVANT SURVEY INSTITUTIONS		16,756,190	16,756,190

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
	QUALITY CONTROL OF RELATED ACTIVITIES IN THE VARIOUS SECTORS OF ECONOMY AFFECTED BY THE COORDINATION ACT		17,837,660	17,837,660
	ADJUSTMENT OF NIGERIA CONTROL NETWORK		10,799,149	10,799,149
	ACQUISITION OF DATA-BASE HIGH PERFORMANCE SERVER/UPGRADES		71,943,690	71,943,690
	CREATION AND MAINTENANCE OF NATIONAL GEO-SPATIAL REPOSITORY FOR ALL GEOSPATIAL INFORMATION GENERATED BY THE VARIOUS DEPARTMENTS IN OSGOF		57,817,920	57,817,920
	MAINTENANCE OF SURVEY CO-ORDINATION AND ADVISORY BOARD ON SURVEY TRAINING SECRETARY		24,837,660	24,837,660
	MONITORING OF DEPARTMENTAL PROJECTS		30,815,839	30,815,839
	COLLABORATION ON SCIENTIFIC AND SKILL EXCHANGE PROGRAM		17,837,660	17,837,660
	DEVELOPING OF STOCK VERIFICATION DATABASE SYSTEM FOR SIX (6) ZONAL OFFICES		7,135,064	7,135,064
	ADVERTISERMENT OF CAPITAL PROJECTS OF 10MILLION AND ABOVE IN LINE WITH DUE PROCESS REQUIRMENTS.		21,405,192	21,405,192
	HIGH DEFINITION CAMERA		3,140,519	3,140,519
	PRODUCTION AND DISTRIBUTION OF OSGOF'S NEWS BULLETIN.		5,351,298	5,351,298
	MEDIA AWARENESS CAMPAIGN ON THE ROLES OF SURVEYING AND MAPPING IN ACHIEVING VISION 20:2020		2,210,778	2,210,778
	PURCHASE OF INVESTIGATIVE /SECURITY DOCUMENT MATERIALS		713,506	713,506
	PURCHASE OF 3NO PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES		713,506	713,506
	INAUGURATION OF ACTU SUB UNITS IN 6 ZONAL OFFICES		1,427,013	1,427,013
	OSGOF QUARTERLY MAGAZINE PUBLICATION FOR STAFF		2,854,026	2,854,026
	TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECTS		10,270,128	10,270,128
	PREPAYMENT VERIFICATION OF EXECUTED PROJECTS		19,264,673	19,264,673
	SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION		11,135,064	11,135,064
	LEGAL CONSULTANCY & SOFTWARE TRAINING		5,708,051	5,708,051
	CAPITAL ANALYSIS SOFTWARE AND CONSULTANT TRAINING		13,251,230	13,251,230
	ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E-PAYMENT , EXPENDITURE AND OTHER RETURNS		5,708,051	5,708,051
	ESTABLISHMENT OF ACCOUNTS VOUCHERS ARCHIVES		21,418,634	21,418,634
	ESTABLISHMENT OF MTB SECRETARIAT		4,994,545	4,994,545
	ESTABLISHMENT OF E-REGISTRY AND COMPUTARIZATION		6,621,884	6,621,884
	INFORMATION NETWORKING BETWEEN FINANCE, ADMIN AND FEDERAL AUDIT		4,281,018	4,281,018
23050102	COMPUTER SOFTWARE ACQUISITION		23,545,711	23,545,711

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION			
INSTITUTION'S CODE:	0234002001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
	ON-GOING PROJECTS		23,545,711	23,545,711
	PROCUREMENT, INSTALLATION AND UPDATE OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DELIGENCE DATA.		3,567,532	3,567,532
	CUSTOMISED AUDIT SOFTWARE IN E-PAYMENT ENVIRONMENT		3,567,532	3,567,532
	INTERGRATION OF HR SOFTWARE WITH PAYROLL SOFTWARE AND CONNECTING HR AND PAYROLL SOFTWARE TO THE INTERNAL/FEDERAL AUDIT THROUGH THE LOCAL AREA NETWORK		10,702,596	10,702,596
	LEGAL CONSULTANCY & SOFTWARE TRAINING		5,708,051	5,708,051
23050103	MONITORING AND EVALUATION		77,350,639	77,350,639
	ON-GOING PROJECTS		77,350,639	77,350,639
	CAPITAL PROJECT IMPLEMENTATION, MONITORING AND EVALUATION		7,135,064	7,135,064
	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS		17,837,660	17,837,660
	CONSULTANCY SERVICES FOR THE MONITORING OF ON-GOING CAPITAL PROJECTS.		3,567,532	3,567,532
	CAPITAL PROJECT MONITORING		10,702,596	10,702,596
	CAPITAL PROJECT MONITORING/VERIFICATION		38,107,787	38,107,787

FEDERAL GOVERNMENT OF NIGERIA		2013 BUDGET PROPOSAL
2013 BUDGET		=N=
ACCOUNT CODE	ACCOUNT NAME	
0234006001	SURVEY COUNCIL OF NIGERIA	
02101	PERSONNEL COST	54,075,046
21010101	CONSOLIDATED SALARY	48,066,708
21020201	NHIS	2,403,335
21020202	CONTRIBUTORY PENSION	3,605,003
02201	OVERHEAD COST	27,937,715
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	270,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,407,500
22020201	ELECTRICITY CHARGES	375,000
22020202	TELEPHONE CHARGES	1,620,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,477,950
22020402	MAINTENANCE OF OFFICE FURNITURE	2,050,765
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,504,000
22020803	PLANT / GENERATOR FUEL COST	675,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	202,500
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	1,750,000
22021006	POSTAGES & COURIER SERVICES	2,005,000
03101	TOTAL CAPITAL EXPENDITURE	#####
23010101	PURCHASE / ACQUISITION OF LAND	68,613,375
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,099,255
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	49,211,105
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	35,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	72,076,265
23050103	MONITORING AND EVALUATION	15,000,000
	TOTAL PERSONNEL	54,075,046
	TOTAL OVERHEAD	27,937,715
	TOTAL RECURRENT	82,012,761
	TOTAL CAPITAL	#####
	TOTAL ALLOCATION	#####

2013 APPROPRIATION
=N=
53,065,364
47,169,212
2,358,461
3,537,691
27,937,715
270,000
12,407,500
375,000
1,620,000
4,477,950
2,050,765
1,504,000
675,000
202,500
600,000
1,750,000
2,005,000
310,000,000
68,613,375
50,099,255
49,211,105
35,000,000
20,000,000
72,076,265
15,000,000
53,065,364
27,937,715
81,003,079
310,000,000
391,003,079

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF WORKS			
MINISTRY'S CODE:				
NAME OF INSTIT	SURVEY COUNCIL OF NIGERIA			
INSTITUTION'S C	0234006001			
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)	AMOUNT (=N=)
		LGA		
23010101	PURCHASE / ACQUISITION OF LAND		68,613,375	68,613,375
	ON-GOING PROJECTS		68,613,375	68,613,375
	ESTABLISHMENT OF SURCON STATE OFFICES		20,000,000	20,000,000
	ESTABLISHMENT OF SURCON STATE OFFICE IN ENUGU	ENUGU	20,000,000	20,000,000
	ESTABLISHMENT OF SURCON STATE OFFICE IN PORT-HARCOURT	PORT-HARCOURT	28,613,375	28,613,375
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,099,255	50,099,255
	ON-GOING PROJECTS		50,099,255	50,099,255
	FURNISHING OF NEW OFFICE COMPLEX		20,099,255	20,099,255
	FURNISHING OF NEW OFFICE COMPLEX IN ZONAL OFFICES (6) SIX OFFICES IN NC, NE,NW, SS, SE,SW	ENUGU	30,000,000	30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		49,211,105	49,211,105
	ON-GOING PROJECTS		49,211,105	49,211,105
	DEVELOPMENT OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTION	ABUJA	9,211,105	9,211,105
	PURCHASE OF DIGITIZERS SURVEY EQUIPMENT, FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS IN ALL ZONES	KADUNA	40,000,000	40,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		35,000,000	35,000,000
	ON-GOING PROJECTS		35,000,000	35,000,000
	PURCHASE OF LIBRARY EQUIPMENTS AND UPDATE OF SURVEYING BOOKS,	Abuja	25,000,000	25,000,000
	SOUTH- WEST ZONE	LAGOS	10,000,000	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000	20,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS IN ENUGU , OWERRI AND PORT-HARCOURT		10,000,000	10,000,000
	REPAIRS IN ENUGU	ENUGU	4,000,000	4,000,000
	REPAIRS IN OWERRI	Owerri	2,500,000	2,500,000
	REPAIRS IN PORT-HARCOURT	PORT-HARCOURT	3,500,000	3,500,000
23050101	RESEARCH AND DEVELOPMENT		72,076,265	72,076,265
	ON-GOING PROJECTS		72,076,265	72,076,265
	ORGANISATION OF WORKSHOPS, TRAINING, SEMINARS AND RETREATS	KADUNA	32,076,265	32,076,265
	STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT	ABUJA	40,000,000	40,000,000
23050103	MONITORING AND EVALUATION		15,000,000	15,000,000
	ON-GOING PROJECTS		15,000,000	15,000,000
	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND TRANSFORMATION AGENDA	ABUJA	15,000,000	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		BUDGET
ACCOUNT CODE	ACCOUNT NAME	=N=
0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
03101	TOTAL CAPITAL EXPENDITURE	#####
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,017,362
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,100,000
23050101	RESEARCH AND DEVELOPMENT	#####
23050102	COMPUTER SOFTWARE ACQUISITION	10,500,000
	TOTAL CAPITAL	#####
	TOTAL ALLOCATION	#####

2013 APPROPRIATION
=N=
300,000,000
10,017,362
10,100,000
269,382,638
10,500,000
300,000,000
300,000,000

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
NAME OF MINISTRY:	MINISTRY OF WORKS		
MINISTRY'S CODE:			
NAME OF INSTITUTION:	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY (RECTAS), ILE IFE		
INSTITUTION'S CODE:	0234001001		
CODE	LINE ITEM	LOCATION	AMOUNT (=N=)
		LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,017,362
	ON-GOING PROJECTS		10,017,362
	E-LIBRARY SUBSCRIPTION AND STOCKING OF BOOKS		10,017,362
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		10,100,000
	ON-GOING PROJECTS		10,100,000
	COMPLETION OF RECREATION CENTRE		10,100,000
23050101	RESEARCH AND DEVELOPMENT		269,382,638
	ON-GOING PROJECTS		269,382,638
	PROVISION OF DIGITAL EQUIPMENT AND FACILITIES FOR PHOTOGRAMETRY LABORATORY		10,500,490
	INSTALLATION OF DIGITAL FACILITIES FOR GIS LABORATORY		10,100,000
	INSTALLATION OF DIGITAL EQUIPMENT FOR CARTOGRAPHY LABORATORY		10,150,000
	COMPLETION OF ADMINISTRATIVE BUILDING		75,500,000
	COMPLETION OF INTERNATIONAL STUDENTS'HOSTEL (BLOCK "B")		52,700,090
	EQUIPING OF AUDITORIUM AND LECTURE THEATRES		10,722,058
	COMPLETION OF REHABILITATION OF INFRASTRUCTURAL FACILITIES (INTERNAL ROADS, BRIDGES, WATER, DRAINS & ELECTRICITY)		10,560,000
	COMPLETION OF STAFF QUARTERS (BLOCK D BLOCK OF FLAT)		12,350,000
	COMPLETION OF INTERNATIONAL GUEST HOUSE		50,590,000
	COMPLETION OF LECTURE THEATRE		20,210,000
	RENTING OF ABUJA LIAISON OFFICE		6,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,500,000
	ON-GOING PROJECTS		10,500,000
	ICT INSTALLATION SOFTWARE SUBSCRIPTION		10,500,000

AMOUNT (=N=)
10,017,362
10,017,362
10,017,362
10,100,000
10,100,000
10,100,000
269,382,638
269,382,638
10,500,490
10,100,000
10,150,000
75,500,000
52,700,090
10,722,058
10,560,000
12,350,000
50,590,000
20,210,000
6,000,000
10,500,000
10,500,000
10,500,000