

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
MINISTRY OF MINES AND STEEL						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0233001	MAIN MINISTRY	817 356 351	541 060 259	1 358 416 610	890 320 701	2 248 737 311
0233002	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCE	60 707 101	48 863 187	109 570 288	69 125 000	178 695 288
0233003	NIGERIAN GEOLOGICAL SURVEY AGENCY	1 067 936 466	475 229 873	1 543 166 340	1 211 224 397	2 754 390 737
0233004	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	423 153 776	66 120 838	489 274 614	397 260 000	886 534 614
0233005	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	428 596 873	94 277 843	522 874 716	112 350 000	635 224 716
0233006	METALLURGICAL TRAINING INSTITUTE, ONITSHA	368 763 835	181 760 004	550 523 839	130 850 001	681 373 840
0233008	NATIONAL IRON ORE MINING COMPANY	1 897 177 381	-	1 897 177 381	20 000 000	1 917 177 381
0	AJAKUTA STEEL COMPANY LIMITED	4 584 413 984	-	4 584 413 984	30 000 000	4 614 413 984
	NIGERIAN MINING CADASTRE OFFICE	158 846 624	370 000 000	528 846 624	46 250 000	575 096 624
	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	342 453 853	50 000 000	392 453 853	92 500 000	484 953 853
	TOTAL	10 149 406 245	1 827 312 004	11 976 718 249	2 999 880 099	14 976 598 348

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS	2 248 737 311
0233001	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS	
	TOTAL ALLOCATION:	2 248 737 311
21	PERSONNEL COST	817 356 351
2101	SALARY	727 833 623
210101	SALARIES AND WAGES	727 833 623
21010101	CONSOLIDATED SALARY	727 833 623
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	89 522 728
210202	SOCIAL CONTRIBUTIONS	89 522 728
21020201	NHIS	35 809 091
21020202	CONTRIBUTORY PENSION	53 713 637
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	541 060 259
2202	OVERHEAD COST	519 386 458
220201	TRAVEL & TRANSPORT - GENERAL	125 786 509
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20 032 990,95
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46 622 015,95
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15 871 620,21
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43 259 882,22
220202	UTILITIES - GENERAL	58 303 233
22020201	ELECTRICITY CHARGES	26 340 045,01
22020202	TELEPHONE CHARGES	13 031 025,97
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1 651 026,26
22020205	WATER RATES	8 676 720,71
22020206	SEWERAGE CHARGES	8 604 414,70
220203	MATERIALS & SUPPLIES - GENERAL	70 901 685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24 522 723,35
22020302	BOOKS	4 309 437,95
22020305	PRINTING OF NON SECURITY DOCUMENTS	22 406 964,69
22020306	PRINTING OF SECURITY DOCUMENTS	10 303 605,84
22020308	FIELD & CAMPING MATERIALS SUPPLIES	451 912,54
22020309	UNIFORMS & OTHER CLOTHING	6 796 764,55
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2 110 275,75
220204	MAINTENANCE SERVICES - GENERAL	55 937 813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11 297 813,42
22020402	MAINTENANCE OF OFFICE FURNITURE	2 603 016,21
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13 580 947,86
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11 621 382,80
22020405	MAINTENANCE OF PLANTS/GENERATORS	3 495 995,39
22020406	OTHER MAINTENANCE SERVICES	13 338 657,61
220205	TRAINING - GENERAL	51 905 257
22020501	LOCAL TRAINING	34 031 053,80
22020502	INTERNATIONAL TRAINING	17 874 203,18
220206	OTHER SERVICES - GENERAL	43 311 659
22020601	SECURITY SERVICES	15 997 703,81
22020603	OFFICE RENT	27 313 955,26

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19 253 289
22020701	FINANCIAL CONSULTING	1 446 120,12
22020702	INFORMATION TECHNOLOGY CONSULTING	7 411 365,60
22020703	LEGAL SERVICES	10 395 803,17
220208	FUEL & LUBRICANTS - GENERAL	19 643 058
22020801	MOTOR VEHICLE FUEL COST	11 393 286,62
22020803	PLANT / GENERATOR FUEL COST	8 249 770,96
220209	FINANCIAL CHARGES - GENERAL	2 982 623
22020901	BANK CHARGES (OTHER THAN INTEREST)	2 982 622,74
220210	MISCELLANEOUS	71 361 333
22021001	REFRESHMENT & MEALS	13 611 605,61
22021002	HONORARIUM & SITTING ALLOWANCE	7 862 886,88
22021003	PUBLICITY & ADVERTISEMENTS	11 568 960,94
22021004	MEDICAL EXPENSES	12 481 393,88
22021006	POSTAGES & COURIER SERVICES	3 163 387,76
22021007	WELFARE PACKAGES	14 030 808,29
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	451 912,54
22021009	SPORTING ACTIVITIES	8 190 376,74
2204	GRANTS AND CONTRIBUTIONS	21 673 801
220401	LOCAL GRANTS AND CONTRIBUTIONS	21 673 801
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	17 877 735,60
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3 796 065,31
23	CAPITAL EXPENDITURE	890 320 701
2301	FIXED ASSETS PURCHASED	127 727 499
230101	PURCHASE OF FIXED ASSETS - GENERAL	127 727 499
23010105	PURCHASE OF MOTOR VEHICLES	45 750 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9 250 000
23010128	PURCHASE OF SECURITY EQUIPMENT	15 602 499
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	57 125 000
2302	CONSTRUCTION / PROVISION	303 950 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	303 950 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	303 950 000
2305	OTHER CAPITAL PROJECTS	458 643 202
230501	ACQUISITION OF NON - TANGIBLE ASSETS	458 643 202
23050101	RESEARCH AND DEVELOPMENT	362 250 000
23050102	COMPUTER SOFTWARE ACQUISITION	46 443 202
23050103	MONITORING AND EVALUATION	49 950 000
	TOTAL PERSONNEL	817 356 351
	TOTAL OVERHEAD	541 060 259
	TOTAL RECURRENT	1 358 416 610
	TOTAL CAPITAL	890 320 701
	TOTAL ALLOCATION	2 248 737 311

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS				
CODE:	0233001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				45 750 000
	ONGOING PROJECTS				45 750 000
	ACQUISITION OF 3 NOS. 4-WHEELED VEHICLES (LAND ROVER) SPECIAL BUILT FOR MINES FIELD SURVEILLANCE & MONITORING & BASE LINE STUDIES	NORTH CENTRAL	KWARA, NASARAWA, NIGER		45 750 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				9 250 000
	ONGOING PROJECTS				9 250 000
	PROCUREMENT OF LOCAL AND INTERNATIONAL BOOKS	NORTH CENTRAL	FCT		4 625 000
	EQUIPPING THE MINISTRY LIBRARY	NORTH CENTRAL	FCT		4 625 000
23010128	PURCHASE OF SECURITY EQUIPMENT				15 602 499
	NEW PROJECTS				15 602 499
	PURCHASE OF SECURITY EQUIPMENTS	NC,NE,NW,SE, SE,SS	ALL		15 602 499
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				57 125 000
	ONGOING PROJECTS				57 125 000
	PROCUREMENT OF METALLURGICAL TESTING EQUIPMENT; (A) SULPHUR AND CARBON ANALYSER (S996) (B) UNIVERSAL TESTING MACHINE (1000KN) (C) PORTABLE ANALYSER (NEWTON XRF) (D) PORTABLE HARDNESS TESTER (HARTTIP 3000)	NC	FCT		32 375 000
	PROCUREMENT OF FIELD AND OFFICE EQUIPMENT - PROTECTION KITS, HARMFUL WASTE, AFFLUENT & TOXIC BYE PRODUCTS E.G NOSE MASK, EYE GOGGLE, HAND GLOVES, SAFETY BOOTS ETC	NORTH CENTRAL	FCT		24 750 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				303 950 000
	ONGOING PROJECTS				303 950 000
	COMPLETION OF INSTALLATION OF SUPER-CONCENTRATE PRODUCTION LINE AT NIOMCO, ITAKPE	NORTH CENTRAL	KOGI		119 250 000
	REHABILITATION OF CONCENTRATE PRODUCTION LINE 1 & 2	NORTH CENTRAL	KOGI		184 700 000
23050101	RESEARCH AND DEVELOPMENT				362 250 000
	ONGOING PROJECTS				362 250 000
	RECLAMATION OF 100 HIGH RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY FROM YR 2007 TO 2015	ALL ZONES	PLATEAU, KANO, EBONYI		110 925 000
	ESTABLISHMENT OF EXTENSION SERVICES TO PERFORMING ARTISANAL & SMALL SCALE MINERS OPERATIONS	SW & SE	OSUN & EBONYI		73 800 000
	CONDUCTION OF 2ND NATIONAL STEEL SUMMIT ON STEEL DEVELOPMENT IN NIGERIA	SW	LAGOS		15 650 000
	STIMULATION AND PROMOTION OF ACTIVITIES OF DOWNSTREAM IN THE METAL INDUSTRY IN THE 6 GEO-POLITICAL ZONES ON NIGERIA	SW	LAGOS		9 250 000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS				
CODE:	0233001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PRODUCTION OF 8000 COPIES OF METALLURGICAL ACT AND REGULATION	NORTH CENTRAL	F.C.T		23 125 000
	TECHNO-ECONOMIC SURVEY OF RESOURCES AND TECHNOLOGIES FOR MANAGEMENT AND DEVELOPMENT OF THE METAL INDUSTRY IN NIGERIA	NORTH CENTRAL	KOGI		27 750 000
	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	NORTH CENTRAL	N/A		18 500 000
	PRODUCTION OF ANNUAL JOURNAL ON MINERALS AND METALS	NORTH CENTRAL	FCT		9 250 000
	DRILLING OF 3 NOS. OF COREHOLES (60M DEEP) , LOGING AND ANALYSIS OF CORE SAMPLES ON IRON ORE IN AJABANOKO, KOGI STATE	NORTH CENTRAL	KOGI		23 125 000
	DRILLING OF 2 NOS. OF COREHOLES (400M DEEP), MUD LOGGING AND ANALYSIS OF CORE SAMPLES IN BITUMEN BELT IN (ORE) ONDO STATE	SOUTH EASTH	ENUGU		23 125 000
	SOURCING OF RAW MATERIALS: BAUXITE, FERRO-ALLLOY, FLUXES, BINDERS, ETC	NC	FCT		27 750 000
23050102	COMPUTER SOFTWARE ACQUISITION				46 443 202
	ONGOING PROJECTS				46 443 202
	PROCUREMENT OF EQUIPMENT TO UPGRADE AND UPDATE THE DATA BANK ON THE ACTIVITIES IN THE METAL SECTOR - TRACKING KITS, TURCH SCREEN PC, MULTIMEDIA PROJECTOR & ACCESSORIES IN MMSD HQTS, ABUJA.	NC	ABUJA		7 400 000
	PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION MANAGEMENT SYSTEM CENTRE	NORTH CENTRAL	FCT		13 875 000
	PROCUREMENT OF RECORDS MANAGEMENT AND INFORMATION SECURITY SYSTEM IN THE HUMAN RESOURCES	NC,NE,NW,SE, SE,SS	ALL		25 168 202
23050103	MONITORING AND EVALUATION				49 950 000
	ONGOING PROJECTS				49 950 000
	MONITORING OF STEEL AND ALUMINIUM INDUSTRIES	ALL	ALL		8 325 000
	PROCUREMENT OF MONITORING AND EVALUATION EQUIPMENT: 3 NOS. LAND ROVER (DISCOVERY) 5.0L ENGINE WITH CAMERA AT =N=13.750M EACH	NORTH CENTRAL	FCT		41 625 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)	178 695 288
0233002	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)	
	TOTAL ALLOCATION:	178 695 288
21	PERSONNEL COST	60 707 101
2101	SALARY	53 961 868
210101	SALARIES AND WAGES	53 961 868
21010101	CONSOLIDATED SALARY	53 961 868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6 745 233
210202	SOCIAL CONTRIBUTIONS	6 745 233
21020201	NHIS	2 698 093
21020202	CONTRIBUTORY PENSION	4 047 140
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48 863 187
23	CAPITAL EXPENDITURE	69 125 000
2301	FIXED ASSETS PURCHASED	962 262
230101	PURCHASE OF FIXED ASSETS - GENERAL	962 262
23010128	PURCHASE OF SECURITY EQUIPMENT	962 262
2305	OTHER CAPITAL PROJECTS	68 162 738
230501	ACQUISITION OF NON - TANGIBLE ASSETS	68 162 738
23050101	RESEARCH AND DEVELOPMENT	53 527 535
23050102	COMPUTER SOFTWARE ACQUISITION	5 872 712
23050103	MONITORING AND EVALUATION	8 762 491
	TOTAL PERSONNEL	60 707 101
	TOTAL OVERHEAD	48 863 187
	TOTAL RECURRENT	109 570 288
	TOTAL CAPITAL	69 125 000
	TOTAL ALLOCATION	178 695 288

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)				
CODE:	0233002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				962 262
	ONGOING PROJECTS				962 262
	PURCHASE OF SECURITY EQUIPMENT - BURGLARY ALARM SYSTEM, FIRE ALARM SYSTEM, CCTV, METAL DETECTIVE SCANNER, UNDER VEHICLE INSPECTION MIRROR (PROLINE U.K), ELECTRIC FENCE & BIOMETRIC FINER PRINT DOOR	NC/SW	ABJ, LAG/KAD		962 262,00
23060101	RESEARCH AND DEVELOPMENT				53 527 535
	ONGOING PROJECTS				53 527 535
	ACCREDITATION OF TERTIARY INSTITUTIONS	NC	FCT		25 074 759,00
	RESEARCH & DEVELOPMENT - RESEARCH INTO PROBLEMS IN EXTRACTIVE INDUSTRIES (SALINE INTRUSIONS)	NC	FCT		19 202 776,00
	ESTABLISHMENT OF PROFESSIONALS PROGRAMMES	NC	FCT		9 250 000,00
23050102	COMPUTER SOFTWARE ACQUISITION				5 872 712
	ONGOING PROJECTS				5 872 712
	ESTABLISHMENT OF DATA BANK FOR PROFESSIONALS	NC	AD		5 872 712,00
23050103	MONITORING AND EVALUATION				8 762 491
	ONGOING PROJECTS				8 762 491
	MONITORING & EVALUATION OF COMPANIES THAT EMPLOY AND PRACTICE GEO-SCIENCES IN SOUTH-SOUTH & SOUTH-WEST	ALL ZONES	ALL ZONES		8 762 491,00

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN GEOLOGICAL SURVEY AGENCY	2 754 390 737
0233003	NIGERIAN GEOLOGICAL SURVEY AGENCY	
	TOTAL ALLOCATION:	2 754 390 737
21	PERSONNEL COST	1 067 936 466
2101	SALARY	949 276 859
210101	SALARIES AND WAGES	949 276 859
21010101	CONSOLIDATED SALARY	949 276 859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118 659 607
210202	SOCIAL CONTRIBUTIONS	118 659 607
21020201	NHIS	47 463 843
21020202	CONTRIBUTORY PENSION	71 195 764
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	475 229 873
23	CAPITAL EXPENDITURE	1 211 224 397
2301	FIXED ASSETS PURCHASED	22 814 136
230101	PURCHASE OF FIXED ASSETS - GENERAL	22 814 136
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3 992 809
23010128	PURCHASE OF SECURITY EQUIPMENT	18 821 327
2305	OTHER CAPITAL PROJECTS	1 188 410 261
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1 188 410 261
23050101	RESEARCH AND DEVELOPMENT	1 188 410 261
	TOTAL PERSONNEL	1 067 936 466
	TOTAL OVERHEAD	475 229 873
	TOTAL RECURRENT	1 543 166 340
	TOTAL CAPITAL	1 211 224 397
	TOTAL ALLOCATION	2 754 390 737

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN GEOLOGICAL SURVEY AGENCY				
CODE:	0233003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				3 992 809
	ONGOING PROJECTS				3 992 809
	PROCUREMENT OF TRAINING EQUIPMENT & PHOTOCOPYING MACHINE	FCT	FCT		3 992 809
23010128	PURCHASE OF SECURITY EQUIPMENT				18 821 327
	ONGOING PROJECTS				18 821 327
	FACILITY MANAGEMENT, SECURITY & CLEANING EQUIPMENT	6 Zones	Nationwide		18 821 327
23060101	RESEARCH AND DEVELOPMENT				1 188 410 261
	ONGOING PROJECTS				1 188 410 261
	NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM) GRAVITY SURVEY	6 Zones	Nationwide		183 864 775
	DRILLING OF 30 BOREHOLES IN THE 6 GEO-POLITICAL ZONES; SOKOTO, IBADAN, ENUGU, YOLA, BENIN CITY & KANO	2 Zones	Bauchi and Zamfara		91 781 361
	ACQUISITION OF 3 NOS Cougar-G600 WITH DESK TOP ATTACHMENT; 3 COUNTREX WILD FORMAT SCANNER & PRINTING OF 20 GEOLOGICAL MAPS.	FCT	FCT		23 751 805
	GROUND FOLLOW-UP OF GEOPHYSICAL SURVEY	4 Zones	Katsina, Taraba, Oyo and Anambra		37 375 826
	REGIONAL MAPPING PROGRAMME	6 Zones	Nationwide		280 441 604
	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	6 Zones	Kaduna, , Zamfara, Kebbi, Cross Rivers, Benue, Oyo.		91 591 457
	GEOHAZARD MANAGEMENT PROGRAMME	2 Zones	Anambra, Imo and Edo		74 366 384
	NATIONAL RESEARCH LABORATORY PROGRAMME	North Central	Kaduna		65 341 320
	PUBLICATION & DOCUMENTATION OF NGS DATA	FCT	FCT		74 321 347
	CENTRE FOR MARINE GEOLOGY	South South	Cross River, Rivers and Delta		74 366 384
	NATIONAL CORE DEPOSITORY PROGRAMME	North Central	Kaduna		27 229 888
	REGIONAL GEOTECHNICAL MAPPING	2 Zones	Niger and Osun		14 369 170
	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	2 Zones	Benue and Katsina		14 067 343
	NATIONAL GEOINFORMATION CENTRE	FCT	FCT		92 865 648
	JOINT INTERNATIONAL RESEARCH PROJECT	FCT	FCT		42 675 949

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	941 336 590
0233004	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	
	TOTAL ALLOCATION:	941 336 590
21	PERSONNEL COST	477 955 752
2101	SALARY	424 849 558
210101	SALARIES AND WAGES	424 849 558
21010101	CONSOLIDATED SALARY	424 849 558
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	53 106 195
210202	SOCIAL CONTRIBUTIONS	53 106 195
21020201	NHIS	21 242 478
21020202	CONTRIBUTORY PENSION	31 863 717
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66 120 838
23	CAPITAL EXPENDITURE	397 260 000
2305	OTHER CAPITAL PROJECTS	397 260 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	397 260 000
23050101	RESEARCH AND DEVELOPMENT	396 871 500
23050102	COMPUTER SOFTWARE ACQUISITION	388 500
	TOTAL PERSONNEL	477 955 752
	TOTAL OVERHEAD	66 120 838
	TOTAL RECURRENT	544 076 590
	TOTAL CAPITAL	397 260 000
	TOTAL ALLOCATION	941 336 590

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA				
CODE:	0233004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				396 871 500
	ONGOING PROJECTS				396 871 500
	DETAILED COAL EXPLORATION AT UPPER BENUETROUGH INCLUDING LAMZA-CHIKILA (ADAMAWA) KASHARA - TAI (BAUCHI).	NE	Adamawa , Bauchi, Nasarawa, Benue, Kogi		123 979 000
	DETAILED IRON ORE EXPLORATION AT TAJIMI, EBIYA, AGBADO-OKUDU, AJABANOKO AND KOTONKARFI (KOGI STATE), TOTOMORO, (NASARAWA), LAMIS, EZZEN (NASARAWA), YOLA, NORA (BAUCHI), JARUWA (KADUNA STATE) AND LAMBA (BAUCHI STATE).	NC, NW & NE	Kogi Nasarawa & Bauchi		272 892 500
23050102	COMPUTER SOFTWARE ACQUISITION				
	ONGOING PROJECTS				388 500
	PROCUREMENT OF GIS SOFTWARE - ARC JIS 10 (ARC VIEW)	NC	Kaduna		388 500

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	635 224 716
0233005	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
	TOTAL ALLOCATION:	635 224 716
21	PERSONNEL COST	428 596 873
2101	SALARY	380 974 999
210101	SALARIES AND WAGES	380 974 999
21010101	CONSOLIDATED SALARY	380 974 999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	47 621 875
210202	SOCIAL CONTRIBUTIONS	47 621 875
21020201	NHIS	19 048 750
21020202	CONTRIBUTORY PENSION	28 573 125
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94 277 843
23	CAPITAL EXPENDITURE	112 350 000
2305	OTHER CAPITAL PROJECTS	112 350 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	112 350 000
23050101	RESEARCH AND DEVELOPMENT	112 350 000
	TOTAL PERSONNEL	428 596 873
	TOTAL OVERHEAD	94 277 843
	TOTAL RECURRENT	522 874 716
	TOTAL CAPITAL	112 350 000
	TOTAL ALLOCATION	635 224 716

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS				
CODE:	0233005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				112 350 000
	ONGOING PROJECTS				112 350 000
	COMPLETION OF 7 NOS. 2 TONS LEAD - ZINC PILOT PLANT AND INSTALLATION OF DUST AND GAS CLEARING PLANT AND PILOT SULPHUNIC ACID DISTILLATION PLANT	N/A	PLATAEU		53 724 177
	COMPLETION OF IRON MAKING PILOT PLANT		PLATAEU		58 625 823

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: METALLURGICAL TRAINING INSTITUTE, ONITSHA	681 373 840
0233006	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
	TOTAL ALLOCATION:	681 373 840
21	PERSONNEL COST	368 763 835
2101	SALARY	327 790 076
210101	SALARIES AND WAGES	327 790 076
21010101	CONSOLIDATED SALARY	327 790 076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	40 973 759
210202	SOCIAL CONTRIBUTIONS	40 973 759
21020201	NHIS	16 389 504
21020202	CONTRIBUTORY PENSION	24 584 256
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	181 760 004
23	CAPITAL EXPENDITURE	130 850 001
2302	CONSTRUCTION / PROVISION	130 850 001
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	130 850 001
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130 850 001
	TOTAL PERSONNEL	368 763 835
	TOTAL OVERHEAD	181 760 004
	TOTAL RECURRENT	550 523 839
	TOTAL CAPITAL	130 850 001
	TOTAL ALLOCATION	681 373 840

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	METALLURGICAL TRAINING INSTITUTE, ONITSHA				
CODE:	0233006				
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				130 850 001
	ONGOING PROJECTS				130 850 001
	SETTLEMENT OF FINAL PAYMENTS TO CONTRACTORS FOR COMPLETED PROJECTS (2 WORKSHOP BUILDINGS, 4 CLASSROOM BLOCKS AND LAVATORIES/CHANGING ROOMS BLOCK)	SE	Anambra		33 263 731
	COMPLETION OF TECHNICAL FACILITIES PHASE 1A - CONTRACT C	SE	Anambra		23 735 500
	CONSTRUCTION OF AN AUDITORIUM	SE	Anambra		73 850 770

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL IRON ORE MINING COMPANY	1 917 177 381
0233008	NATIONAL IRON ORE MINING COMPANY	
	TOTAL ALLOCATION:	1 917 177 381
21	PERSONNEL COST	1 897 177 381
2101	SALARY	1 686 379 894
210101	SALARIES AND WAGES	1 686 379 894
21010101	CONSOLIDATED SALARY	1 686 379 894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	210 797 487
210202	SOCIAL CONTRIBUTIONS	210 797 487
21020201	NHIS	84 318 995
21020202	CONTRIBUTORY PENSION	126 478 492
21020203	GROUP LIFE INSURANCE	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	-
23	CAPITAL EXPENDITURE	20 000 000
2302	CONSTRUCTION / PROVISION	20 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	20 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20 000 000
	TOTAL PERSONNEL	1 897 177 381
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	1 897 177 381
	TOTAL CAPITAL	20 000 000
	TOTAL ALLOCATION	1 917 177 381

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL IRON ORE MINING COMPANY				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20 000 000
	ONGOING PROJECTS				20 000 000
	REHABILITATION OF BENEFICIATION PLANT AND MINES INFRASTRUCTURE	NC	Kogi		20 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: AJAOKUTA STEEL COMPANY LIMITED	4 614 413 984
	AJAOKUTA STEEL COMPANY LIMITED	
	TOTAL ALLOCATION:	4 614 413 984
21	PERSONNEL COST	4 584 413 984
2101	SALARY	4 075 034 652
210101	SALARIES AND WAGES	4 075 034 652
21010101	CONSOLIDATED SALARY	4 075 034 652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	509 379 332
210202	SOCIAL CONTRIBUTIONS	509 379 332
21020201	NHIS	203 751 733
21020202	CONTRIBUTORY PENSION	305 627 599
21020203	GROUP LIFE INSURANCE	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	-
23	CAPITAL EXPENDITURE	30 000 000
2302	CONSTRUCTION / PROVISION	30 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30 000 000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	30 000 000
	TOTAL PERSONNEL	4 584 413 984
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	4 584 413 984
	TOTAL CAPITAL	30 000 000,00
	TOTAL ALLOCATION	4 614 413 984

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	METALLURGICAL TRAINING INSTITUTE, ONITSHA				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				30 000 000
	ONGOING PROJECTS				30 000 000
	PURCHASE OF CRITICAL EQUIPMENT FOR ELECTRICAL POWER AND WATER SUPPLY SYSTEM FOR AJAOKUTA STEEL PLANT	NC	KOGI		30 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
2330101	TOTAL: NIGERIAN MINING CADASTRE OFFICE	575 096 624
	TOTAL ALLOCATION:	575 096 624
21	PERSONNEL COST	158 846 624
2101	SALARY	141 196 999
210101	SALARIES AND WAGES	141 196 999
21010101	CONSOLIDATED SALARY	141 196 999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17 649 625
210202	SOCIAL CONTRIBUTIONS	17 649 625
21020201	NHIS	7 059 850
21020202	CONTRIBUTORY PENSION	10 589 775
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	370 000 000
23	CAPITAL EXPENDITURE	46 250 000
2301	FIXED ASSETS PURCHASED	46 250 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	46 250 000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	46 250 000
	TOTAL PERSONNEL	158 846 624
	TOTAL OVERHEAD	370 000 000
	TOTAL RECURRENT	528 846 624
	TOTAL CAPITAL	46 250 000
	TOTAL ALLOCATION	575 096 624

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN MINING CADASTRE OFFICE				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				46 250 000
	ONGOING PROJECTS				46 250 000
	ACQUISITION OF MODERN CADASTRE EQUIPMENT: (A) TOTAL STATION (B) ARC GIS 9.3 (C) SOFTWARE SGL (D) ORACLE	NC	FCT		46 250 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
LINE ITEM		(=N=)
2330009	TOTAL: NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	484 953 853
	TOTAL ALLOCATION:	484 953 853
21	PERSONNEL COST	342 453 853
2101	SALARY	304 403 425
210101	SALARIES AND WAGES	304 403 425
21010101	CONSOLIDATED SALARY	304 403 425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38 050 428
210202	SOCIAL CONTRIBUTIONS	38 050 428
21020201	NHIS	15 220 171
21020202	CONTRIBUTORY PENSION	22 830 257
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50 000 000
23	CAPITAL EXPENDITURE	92 500 000
2301	FIXED ASSETS PURCHASED	92 500 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	92 500 000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	92 500 000
	TOTAL PERSONNEL	342 453 853
	TOTAL OVERHEAD	50 000 000
	TOTAL RECURRENT	392 453 853
	TOTAL CAPITAL	92 500 000
	TOTAL ALLOCATION	484 953 853

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				92 500 000
	ONGOING PROJECTS				92 500 000
	CONSTRUCTION OF LABORATORY AND ACQUISITION OF LABORATORY EQUIPMENTS	NC	PLATEAU		92 500 000