

FEDERAL GOVERNMENT OF NIGERIA						
2013 FGN BUDGET						
SUMMARY						
FEDERAL MINISTRY OF AVIATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0230001	MAIN MINISTRY	569,624,606	409,331,586	978,956,192	42,220,121,478	43,199,077,670
0230002	NIGERIA METEOROLOGICAL AGENCY	2,664,574,563	239,536,486	2,904,111,049	1,646,138,000	4,550,249,049
0230003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY	1,681,187,649	476,851,738	2,158,039,387	3,545,800,792	5,703,840,179
0230004	NIGERIA AIRSPACE MANAGEMENT AGENCY			-	700,000,000	700,000,000.00
0230005	FEDERAL AIRPORT AUTHORITY OF NIGERIA			-		-
0230006	ACCIDENT INVESTIGATION BUREAU	108,849,044	245,337,848	354,186,892	387,939,730	742,126,622
	<b>TOTAL</b>	<b>5,024,235,862</b>	<b>1,371,057,658</b>	<b>6,395,293,520</b>	<b>48,500,000,000</b>	<b>54,895,293,520</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>230001001</b>	<b>FEDERAL MINISTRY OF AVIATION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>569,624,606</b>
21010101	CONSOLIDATED SALARY	506,332,983
21020201	NHIS	25,316,649
21020202	CONTRIBUTORY PENSION	37,974,974
<b>02201</b>	<b>OVERHEAD COST</b>	<b>409,331,586</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,924,043
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	80,934,203
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,612,611
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,349,212
22020201	ELECTRICITY CHARGES	963,864
22020202	TELEPHONE CHARGES	8,848,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,413,463
22020302	BOOKS	2,388,112
22020303	NEWSPAPERS	1,424,247
22020304	MAGAZINES & PERIODICALS	1,424,247
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,072,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	953,090
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,294,292
22020402	MAINTENANCE OF OFFICE FURNITURE	5,018,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,530,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,343,289
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,906,180
22020406	OTHER MAINTENANCE SERVICES	3,812,359
22020501	LOCAL TRAINING	51,095,344
22020502	INTERNATIONAL TRAINING	14,076,953
22020601	SECURITY SERVICES	3,994,292
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,582,168
22020702	INFORMATION TECHNOLOGY CONSULTING	3,112,359
22020703	LEGAL SERVICES	29,000,000
22020801	MOTOR VEHICLE FUEL COST	2,892,799
22021001	REFRESHMENT & MEALS	13,113,066
22021003	PUBLICITY & ADVERTISEMENTS	11,185,337
22021006	POSTAGES & COURIER SERVICES	1,906,180
22021007	WELFARE PACKAGES	31,901,572
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,675,988
22021009	SPORTING ACTIVITIES	3,582,168
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>42,220,121,478</b>
23010107	PURCHASE OF TRUCKS	1,200,000,000
23010108	PURCHASE OF BUSES	2,100,000,000
23010113	PURCHASE OF COMPUTERS	150,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,160,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	5,400,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	2,400,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,400,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	21,051,734,478
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,000,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	2,158,387,000
23050103	MONITORING AND EVALUATION	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	569,624,606
	TOTAL OVERHEAD	409,331,586
	TOTAL RECURRENT	978,956,192
	TOTAL CAPITAL	42,220,121,478
	TOTAL ALLOCATION	43,199,077,670

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	FEDERAL MINISTRY OF AVIATION						
MINISTRY'S CODE:	23						
NAME OF INSTITUTION:	MAIN MINISTRY						
INSTITUTION'S CODE:							
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010107	PURCHASE OF TRUCKS				1,200,000,000		
	ON-GOING PROJECTS				1,200,000,000		
	PROVISION OF RAPID INTERVENTION FIRE VEHICLES				1,200,000,000		
23010108	PURCHASE OF BUSES				2,100,000,000		
	ON-GOING PROJECTS				2,000,000,000		
	PROVISION OF APRON BUSES FOR AIRPORTS				2,000,000,000		
	NEW PROJECTS				100,000,000		
	PROVISION OF STAFF BUSES				100,000,000		
23010113	PURCHASE OF COMPUTERS				150,000,000		
	NEW PROJECTS				150,000,000		
	PURCHASE OF OFFICE EQUIPMENT				150,000,000		
23010128	PURCHASE OF SECURITY EQUIPMENT				2,160,000,000		
	NEW PROJECTS				2,160,000,000		
	SECURITY GATEWAYS ON AIRPORT EXPRESS ROADS				2,160,000,000		
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				5,400,000,000		
	ON-GOING PROJECTS				5,400,000,000		
	PROVISION OF INSTRUMENT LANDING SYSTEMS (ILS) LAGOS, KANO, BENIN, JOS, KADUNA, MAIDUGURI, YOLA, MINNA, ENUGU & IMO				2,000,000,000		
	SOLAR RUNWAY LIGHTS - ENUGU, KANO, JOS, PORT HARCOURT, CALABAR & OBUDU				2,100,000,000		
	BIRD HAZARD CONTROL				1,300,000,000		
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				2,400,000,000		
	ON-GOING PROJECTS				2,400,000,000		
	PROVISION OF GENERATING SETS LAGOS, ABUJA, KANO, MAIDUGURI, YOLA, CALABAR, KADUNA, BENIN, ILORIN, KATSINA, SOKOTO & OWERRI @ N150 M EACH				1,800,000,000		
	PROVISION OF INVERTERS				600,000,000		
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				1,400,000,000		
	ON-GOING PROJECTS				1,400,000,000		
	PROVISION OF WATER HYDRANTS				1,400,000,000		
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				21,051,734,478		
	ON-GOING PROJECTS				21,051,734,478		
	AVIO BRIDGES				1,212,060,270		
	CONSULTANCY: INSTITUTIONAL REFORMS, LEGAL SERVICES, AND COMMERCIAL				300,000,000		
	CONSTRUCTION OF REGIONAL TERMINAL HUB - LAGOS				3,021,058,000		
	FIXED BRIDGES AND TUNNELS				1,000,000,000		
	CONSTRUCTION OF AIRPORT GRAVEYARDS AND MOVEMENT TO GRAVEYARDS				100,000,000		
	AIRPORT PERIMETER INSPECTION ROAD				900,000,000		
	AEROTROPOLIS CONSULTANTS				210,000,000		
	CABLING ALL AIRPORTS				2,000,000,000		
	AIRPORT FENCING				3,100,000,000		
	AIRPORT INTERNAL ACCESS ROADS				600,000,000		
	AIRPORT TOLL GATES				1,500,000,000		
	CONSTRUCTION OF BAUCHI INTERNATIONAL AIRPORT				1,150,000,000		
	CONSTRUCTION OF DUTSE AIRPORT				1,800,000,000		
	DESIGN AND CONSTRUCTION OF OSHOGBO AIRPORT				200,000,000		
	RUNWAY REPAIRS AND PAINTING				3,558,616,208		
	CONSULTANCY - OTHERS				400,000,000		

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				4,000,000,000
	ON-GOING PROJECTS				4,000,000,000
	PAYMENT OF DEBT LIABILITY TO MESSRS JULIUS BERGER NIG. LTD				4,000,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES				2,158,387,000
	ON-GOING PROJECTS				2,158,387,000
	HORTICULTURAL/LANDSCAPING OF AIRPORTS: MMIA, PHIA, NAIA, MAKIA, AIIA		Lagos, PH, Abuja, Kano, Enugu		2,158,387,000
23050103	MONITORING AND EVALUATION				200,000,000
	ON-GOING PROJECTS				200,000,000
	AIRPORTS PROJECT MONITORING				200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0230002001</b>	<b>NIGERIAN METEOROLOGICAL AGENCY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>2,664,574,563</b>
21010101	CONSOLIDATED SALARY	2,369,718,162
21020201	NHIS	117,942,561
21020202	CONTRIBUTORY PENSION	176,913,840
<b>02201</b>	<b>OVERHEAD COST</b>	<b>239,536,486</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020201	ELECTRICITY CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020501	LOCAL TRAINING	30,000,000
22020502	INTERNATIONAL TRAINING	25,000,000
22020601	SECURITY SERVICES	2,536,000
22020603	OFFICE RENT	8,500,000
22020606	CLEANING & FUMIGATION SERVICES	1,300,000
22020703	LEGAL SERVICES	1,200,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,000,000
22021001	REFRESHMENT & MEALS	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	1,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>1,646,138,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	152,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	1,494,138,000
	<b>TOTAL PERSONNEL</b>	<b>2,664,574,563</b>
	<b>TOTAL OVERHEAD</b>	<b>239,536,486</b>
	<b>TOTAL RECURRENT</b>	<b>2,904,111,049</b>
	<b>TOTAL CAPITAL</b>	<b>1,646,138,000</b>
	<b>TOTAL ALLOCATION</b>	<b>4,550,249,049</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF AVIATION				
MINISTRY'S CODE:	23				
NAME OF INSTITUTION:	NIGERIAN METEOROLOGICAL AGENCY				
INSTITUTION'S CODE:	0230002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				152,000,000
	ON-GOING PROJECTS				152,000,000
	DEVELOPMENT OF NATIONAL WEATHER FORECASTING AND CLIMATE RESEARCH CENTRE				152,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT				1,494,138,000
	ON-GOING PROJECTS				980,000,000
	OUTSTANDING PAYEMNT FOR MET EQUIPEMENTS ACQUIRED IN 2011 THAT WERE NOT ACCOMMODATED IN 2012 BUDGET				250,000,000
	PROCUREMENT AND INSTALLATION OF 12 NOS WIND SHEAR ALERT SYSTEMS				300,000,000
	PROCUREMENT OF CONVENTIONAL EQUIPMENT FOR MET STATIONS NATIONWIDE				80,000,000
	PROCUREMENT OF THUNDERSTORM/LIGHTNING DETECTORS AND NETWORK COVERAGE OF NIGERIA				350,000,000
	<b>NEW PROJECTS</b>				<b>514,138,000</b>
	PROCUREMENT AND INSTALLATION OF MULTI-WEATHER PRODUCT GENERATING EQUIPMENT AT ABUJA				300,000,000
	AUTOMATION OF METEOROLOGICAL DATA COLLECTION & TRANSMISSION				58,277,000
	PROCUREMENT OF SOLAR POWER SYSTEMS FOR 20 SYNOPTIC STATIONS AND 7 NO SOLAR RADIATION INSTRUMENTS.				100,000,000
	COMPLETION OF SE & SS ZONAL OFFICES AND CONSTRUCTION OF 7 NOS. ADDITIONAL SYNOPTIC STATIONS.				55,861,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0230003001</b>	<b>NIGERIAN COLLEGE OF AVIATION TECHNOLOGY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>1,681,187,649</b>
21010101	CONSOLIDATED SALARY	1,323,347,637
21020101	NON REGULAR ALLOWANCES	193,779,927
21020201	NHIS	65,624,034
21020202	CONTRIBUTORY PENSION	98,436,051
<b>02201</b>	<b>OVERHEAD COST</b>	<b>476,851,738</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	100,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	90,000,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	2,500,000
22020303	NEWSPAPERS	4,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020407	MAINTENANCE OF AIRCRAFTS	133,351,738
22020501	LOCAL TRAINING	30,000,000
22020502	INTERNATIONAL TRAINING	50,000,000
22020701	FINANCIAL CONSULTING	8,000,000
22020804	AIRCRAFT FUEL COST	50,000,000
22021001	REFRESHMENT & MEALS	2,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>3,545,800,792</b>
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	2,435,436,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	109,316,000
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	851,048,792
	<b>TOTAL PERSONNEL</b>	<b>1,681,187,649</b>
	<b>TOTAL OVERHEAD</b>	<b>476,851,738</b>
	<b>TOTAL RECURRENT</b>	<b>2,158,039,387</b>
	<b>TOTAL CAPITAL</b>	<b>3,545,800,792</b>
	<b>TOTAL ALLOCATION</b>	<b>5,703,840,179</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF AVIATION				
MINISTRY'S CODE:	23				
NAME OF INSTITUTION:	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY				
INSTITUTION'S CODE:	0230003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				2,435,436,000
	<b>ON-GOING PROJECTS</b>				<b>910,237,000</b>
	PURCHASE OF SPARE PARTS				100,000,000
	SIMULATOR SPARE PARTS				10,000,000
	COMPLETION OF AVINET PROJECT				15,000,000
	REHABILITATION OF 3RD HANGAR				100,000,000
	AIRCRAFT ELECTRICAL SYSTEM TRAINER (MODEL AS 51) ENGINE OVERHAUL, MAINTENANCE AND EQUIPMENT				57,906,000
	INSTALLATION OF TRAINING EQUIPMENT FOR POWER SYSTEMS DEPARTMENT (HVAC LAB; DIESEL ENGINE LAB; SOLAR/UPS)				88,000,000
	MECHANICAL WORKSHOP EQUIPMENT				39,331,000
	PROVISION OF PROGRAMMABLE COMPUTER LOGIC				20,000,000
	REFLEETING OF COLLEGE AIRCRAFT				280,000,000
	PURCHASE OF TRAINER HELICOPTER				200,000,000
	<b>NEW PROJECTS</b>				<b>1,525,199,000</b>
	PURCHASE OF 737 SIMULATOR & HELICOPTER				1,200,000,000
	AIRCRAFT ENGINE OVERHAUL, MAINTENANCE TOOLS AND EQUIPMENT				133,790,000
	PURCHASE AND INSTALLATION OF AIRCRAFT SYATEM TRAINER FOR AME SCHOOL				41,409,000
	AVIATION GAS				150,000,000
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>100,000,000</b>
	<b>NEW PROJECTS</b>				<b>100,000,000</b>
	CONSTRUCTION OF LIAISON OFFICE				100,000,000
23020111	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>109,316,000</b>
	<b>ON-GOING PROJECTS</b>				<b>109,316,000</b>
	COMPLETION OF COLLEGE LIBRARIES				49,316,000
	PURCHASE OF BOOKS AND REFERENCE MATERIALS FOR NEW NCAT LIBRARY				60,000,000
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>50,000,000</b>
	<b>NEW PROJECTS</b>				<b>50,000,000</b>
	REHABILITATION/CONSTRUCTION OF ROAD NETWORK				50,000,000
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>851,048,792</b>
	<b>ON-GOING PROJECTS</b>				<b>402,595,792</b>
	INSURANCE				350,000,000
	COMPLETION OF COLLEGE AUDITORIUM				17,432,000
	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL (A)				35,163,792
	<b>NEW PROJECTS</b>				<b>448,453,000</b>
	PERIMETER FENCING				300,000,000
	RESURFACING AND EXTENSION OF RUNWAY AND TAXIWAY				25,000,000
	CONSTRUCTION OF 250 CAPACITY CAFETERIA				70,000,000
	UPGRADING OF COMMUNICATION LANGUAGE LABORATORY				48,628,000
	ESTABLISHING OF MODERN COMPUTER LABORARORY FOR ATE				4,825,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
230004001	NIGERIA AIRSPACE MANAGEMENT AGENCY	
03101	TOTAL CAPITAL EXPENDITURE	700,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	700,000,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	700,000,000
	TOTAL ALLOCATION	700,000,000

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF AVIATION				
MINISTRY'S CODE:	23				
NAME OF INSTITUTION:	NIGERIAN AIRSPACE MANAGEMENT AGENCY				
INSTITUTION'S CODE:	230004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				700,000,000
	ON-GOING PROJECTS				700,000,000
	TRACON MAINTENANCE AGREEMENT				700,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0230006001</b>	<b>ACCIDENT INVESTIGATION BUREAU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>108,849,044</b>
21010101	CONSOLIDATED SALARY	97,982,030
21020201	NHIS	4,346,806
21020202	CONTRIBUTORY PENSION	6,520,209
<b>02201</b>	<b>OVERHEAD COST</b>	<b>245,337,848</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,801,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020501	LOCAL TRAINING	30,000,000
22020502	INTERNATIONAL TRAINING	25,000,000
22020601	SECURITY SERVICES	2,536,000
22020606	CLEANING & FUMIGATION SERVICES	1,300,000
22020703	LEGAL SERVICES	1,200,000
22020801	MOTOR VEHICLE FUEL COST	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,000,000
22021001	REFRESHMENT & MEALS	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021009	SPORTING ACTIVITIES	1,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>387,939,730</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	357,371,730
23050103	MONITORING AND EVALUATION	30,568,000
	<b>TOTAL PERSONNEL</b>	<b>108,849,044</b>
	<b>TOTAL OVERHEAD</b>	<b>245,337,848</b>
	<b>TOTAL RECURRENT</b>	<b>354,186,892</b>
	<b>TOTAL CAPITAL</b>	<b>387,939,730</b>
	<b>TOTAL ALLOCATION</b>	<b>742,126,622</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MI	FEDERAL MINISTRY OF AVIATION					
MINISTRY'S C	23					
NAME OF INS	ACCIDENT INVESTIGATION BUREAU					
INSTITUTION'S CODE:						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				357,371,730	
	ON-GOING PROJECTS				106,391,730	
	CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR/FLIGHT/DATA MONITORING				106,391,730	
	NEW PROJECTS				250,980,000	
	FAMILY ASSISTANCE/CRISIS CENTER AT LAGOS, ABUJA, ENUGU AND KANO				250,980,000	
23050103	MONITORING AND EVALUATION				30,568,000	
	ON-GOING PROJECTS				30,568,000	
	ONGOING ACCIDENT INVESTIGATIONS				30,568,000	