

FEDERAL MINISTRY OF FINANCE					
2012 BUDGET					
SUMMARY					
INTELLIGENCE COMMUNITY					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
		=N=	=N=	=N=	=N=
0220001	OFFICE OF THE NATIONAL SECURITY ADVISER	285 198 831	3 641 332 037	<b>3 926 530 868</b>	29 015 218 014
0220001	DIRECTORATE OF STATE SECURITY	23 513 183 677	4 840 190 540	<b>28 353 374 217</b>	17 985 507 779
0220001	NATIONAL INTELLIGENCE AGENCY	23 582 664 377	3 089 727 763	<b>26 672 392 140</b>	14 768 010 742
0220001	PRESIDENTIAL AIR FLEET	20 400 000	665 152 652	<b>685 552 652</b>	2 857 175 500
		-		-	
	<b>TOTAL</b>	<b>47 401 446 886</b>	<b>12 236 402 992</b>	<b>59 637 849 877</b>	<b>64 625 912 035</b>

TOTAL ALLOCATION
=N=
32 941 748 882
46 338 881 996
41 440 402 882
3 542 728 152
-
124 263 761 912

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE NATIONAL SECURITY ADVISER	32 941 748 882
0220001	OFFICE OF THE NATIONAL SECURITY ADVISER	
	TOTAL ALLOCATION:	32 941 748 882
21	PERSONNEL COST	285 198 831
2101	SALARY	253 510 072
210101	SALARIES AND WAGES	253 510 072
21010101	CONSOLIDATED SALARY	253 510 072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31 688 759
210202	SOCIAL CONTRIBUTIONS	31 688 759
21020201	NHIS	12 675 504
21020202	CONTRIBUTORY PENSION	19 013 255
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3 641 332 037
23	CAPITAL EXPENDITURE	29 015 218 014
2301	FIXED ASSETS PURCHASED	29 015 218 014
230101	PURCHASE OF FIXED ASSETS - GENERAL	29 015 218 014
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	29 015 218 014
	TOTAL PERSONNEL	285 198 831
	TOTAL OVERHEAD	3 641 332 037
	TOTAL RECURRENT	3 926 530 868
	TOTAL CAPITAL	29 015 218 014
	TOTAL ALLOCATION	32 941 748 882

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: OFFICE OF THE NATIONAL SECURITY ADVISER	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3 641 332 037
	REGULAR OVERHEAD	2 691 332 037
	OPERATIONS VOTE	950 000 000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	OFFICE OF THE NATIONAL SECURITY ADVISER				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				29 015 218 014
	ONGOING PROJECTS				29 015 218 014
	SATELLITE COMMUNICATION(INCLUDING TRAINING)	NC	FCT		8 879 099 527
	DATA SIGNAL CENTRE/EQUIPMENT	NC	FCT		14 413 118 487
	IRIDIUM/COMMUNUCATION PLATFORM	NC	FCT		3 200 000 000
	MOTORIZED DIRECTION FINDER(DF QTY 12 4+4 JEEPS)	NC	FCT		200 000 000
	MOTORIZED DIRECTION FINDER(DF QTY 12 4+4 JEEPS)- LOGISTICS/TARINING	NC	FCT		173 000 000
	CYBER SECURITY	NC	FCT		150 000 000
	PRESIDENTIAL COMMUNICATION NETWORK	NC	FCT		2 000 000 000



FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET	LINE ITEM	(=N=)
CODE		
	TOTAL: DIRECTORATE OF STATE SECURITY	46 338 881 996
0220001	DIRECTORATE OF STATE SECURITY	
	TOTAL ALLOCATION:	46 338 881 996
21	PERSONNEL COST	23 513 183 677
2101	SALARY	20 900 607 713
210101	SALARIES AND WAGES	20 900 607 713
21010101	CONSOLIDATED SALARY	20 900 607 713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2 612 575 964
210202	SOCIAL CONTRIBUTIONS	2 612 575 964
21020201	NHIS	1 045 030 386
21020202	CONTRIBUTORY PENSION	1 567 545 578
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4 840 190 540
23	CAPITAL EXPENDITURE	17 985 507 779
2301	FIXED ASSETS PURCHASED	11 985 507 779
230101	PURCHASE OF FIXED ASSETS - GENERAL	11 985 507 779
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	1 000 000 000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	10 985 507 779
2302	CONSTRUCTION / PROVISION	6 000 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6 000 000 000
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	2 000 000 000
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	4 000 000 000
	TOTAL PERSONNEL	23 513 183 677
	TOTAL OVERHEAD	4 840 190 540
	TOTAL RECURRENT	28 353 374 217
	TOTAL CAPITAL	17 985 507 779
	TOTAL ALLOCATION	46 338 881 996

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DIRECTORATE OF STATE SECURITY	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4 840 190 540
	REGULAR OVERHEAD	4 140 190 540
	OPERATIONS VOTE	700 000 000



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DIRECTORATE OF STATE SECURITY				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				1 000 000 000
	NEW PROJECTS				1 000 000 000
	PROCUREMENT OF OPERATIONAL VEHICLES	NC	ABUJA & OTHERS		1 000 000 000
23010128	PURCHASE OF SECURITY EQUIPMENT				10 985 507 779
	ONGOING PROJECTS				10 985 507 779
	INSTALLATION OF CELL PHONE LOCATION TRACKING SYSTEM(LAWFUL INTERCEPTION)	NC,SS	ABUJA & OTHERS		1 325 000 000
	ACQUISITION OF COUNTER-SURVEILLANCE JAMMER	NC,NW,SS	ABUJA & OTHERS		500 000 000
	VSAT PROJECT	NC	ABUJA & OTHERS		1 675 000 000
	ACQUISITION OF ADVANCE EXPLOSIVE DETECTORS FOR THE SERVICE	NC, NE	ABUJA & OTHERS		2 000 000 000
	SETTING-UP OF FORENSIC LABORATORY/CENTRE FOR THE SERVICE	NC	ABUJA & OTHERS		200 000 000
	PROCUREMENT OF SATELLITE MONITORING SYSTEM IFOR THE SERVICE	NC/NW, NE	ABUJA & OTHERS		1 585 507 779
	INSTALLATION OF TACTICAL INTERCEPTION SYSTEM USING VEHICLES	NC	ABUJA & OTHERS		1 000 000 000
	PROCUREMENTS OF ARMS AND AMMUNITION	NC	ABUJA & OTHERS		500 000 000
	INSTALLATION OF ANTI-BOMB BLANKET AND BACKSTATER EQUIPMENT FOR BOMB DETECTION	NC,NE,NW	ABUJA & OTHERS		1 000 000 000
	PROCUREMENT OF COMMUNICATION AND TECHNICAL EQUIPMENT(CCTV SYSTEM)	NC/NE	ABUJA & OTHERS		1 200 000 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				2 000 000 000
	ONGOING PROJECTS				2 000 000 000
	RENOVATION OF NHSS BUILDING, STAFF QTRS. AND COMMAND HQ. ACROSS THE COUNTRY	NE,NC,S S,SE,NW	ABUJA & OTHERS		2 000 000 000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				4 000 000 000
	ONGOING PROJECTS				4 000 000 000
	CONSTRUCTION OF RESIDENTIAL AND OFFICE ACCOM. ACROSS THE COUNTRY	NC,NE,S S,SW,SE	ABUJA & OTHERS		4 000 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL INTELLIGENCE AGENCY</b>	<b>41 440 402 882</b>
<b>0220001</b>	<b>NATIONAL INTELLIGENCE AGENCY</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>23 582 664 377</b>
<b>2101</b>	<b>SALARY</b>	<b>15 677 032 141</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>15 677 032 141</b>
21010101	CONSOLIDATED SALARY	15 677 032 141
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7 905 632 236</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5 946 003 219</b>
21020102	FOREIGN SERVICE ALLOWANCE	5 946 003 219
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1 959 629 018</b>
21020201	NHIS	783 851 607
21020202	CONTRIBUTORY PENSION	1 175 777 411
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3 089 727 763</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>14 768 010 742</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>9 072 444 242</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>9 072 444 242</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	530 385 000
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	59 660 250
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	8 156 557 147
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	39 559 520
23010132	<a href="#">PURCHASE OF DEFENCE EQUIPMENT</a>	286 282 325
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5 189 566 500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5 189 566 500</b>
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	2 280 250 000
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	2 742 516 500
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	166 800 000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>421 000 000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>421 000 000</b>
23030105	<a href="#">REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</a>	100 000 000
23030111	<a href="#">REHABILITATION / REPAIRS - SPORTING FACILITIES</a>	321 000 000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>85 000 000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>85 000 000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	85 000 000
	<b>TOTAL PERSONNEL</b>	<b>23 582 664 377</b>
	<b>TOTAL OVERHEAD</b>	<b>3 089 727 763</b>
	<b>TOTAL RECURRENT</b>	<b>26 672 392 140</b>
	<b>TOTAL CAPITAL</b>	<b>14 768 010 742</b>
	<b>TOTAL ALLOCATION</b>	<b>41 440 402 882</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INTELLIGENCE AGENCY	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3 089 727 763
	REGULAR OVERHEAD	2 639 727 763
	OPERATIONS VOTE	450 000 000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INTELLIGENCE AGENCY				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				530 385 000
	ONGOING PROJECTS				530 385 000
	ACQUISITION OF COMPUTER HARDWARE/SOFTWARE AND ACCESSORIES	NC	ABJ		146 347 500
	ACTIVE AND COUNTER MEASURES EQUIPMENT	NC	ABJ		142 500 000
	GSM MONITORING EQUIPMENT	NC	ABJ		104 500 000
	ACCESS CONTROL (BIOMETRIC/CAR) FOR HEADQUARTERS	NC	ABJ		100 912 500
	COVERT PHOTOGRAPHIC EQUIPMENT	NC	ABJ		36 125 000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				59 660 250
	ONGOING PROJECTS				59 660 250
	PROCUREMENT OF ONE FIRE FIGHTING ENGINE MFL 1210 FOR H/Q	NC	ABJ		13 591 500
	ELECTRONIC FIRE ALARM SYSTEM UPGRADE FOR H/Q	NC	ABJ		46 068 750
23010128	PURCHASE OF SECURITY EQUIPMENT				8 156 557 147
	ONGOING PROJECTS				8 156 557 147
	FIXED SATELLITE TERMINAL FOR VIP COMMUNICATION, ASSESSORIES, AIRTIME AND ENCRYPTION FACILITIES	NC	ABJ		128 087 500
	DEPLOYMENT OF 115 BGAN TERMINALS AND PAYMENT OF AIRTIME	NC	ABJ		100 000 000
	PURCHASE OF STATE OF THE ART ENTERPRISE IP-PNZ, SPARE PARTS & FACTORY TRAINING	NC	ABJ		74 762 500
	SATELITE AND VHF/UHF INTERCEPT EQUIPMENT, TRAINING AND SPARE PARTS	NC	ABJ		100 000 000
	VPN & FIREWALLS SYSTEMS FOR HEADQUARTERS AND 135 MISSIONS ABROAD	NC	ABJ		36 660 000
	EXPANSION OF OTK ENCRYPTION AND PURCHASE OF 130 UNITS OF MILSCARP ENCRYPTION DEVICE	NC	ABJ		1 000 000 000
	DUPLEX COMMUNICATION SYSTEM	NC	ABJ		31 875 000
	SATELITE DATA/SIGNAL INTERCEPT SYSTEM	NC	ABJ		300 736 000
	15 UNITS OF WALK-THROUGH METAL AND 20 UNITS OF HAND HELD METAL DETECTORS	NC	ABJ		14 592 000
	PROCUREMENT OF MAIL/PARCEL BOMB DETECTORS FOR H/Q	NC	ABJ		4 088 000
	WAN&VIRTUAL PRIVATE NETWORK BACKBONE	NC	MINNA		500 000 000
	CYBER SECURITY & NETWORK SECURITY TRAINING	NC	ABJ		1 038 067 780
	CYBER SECURITY LAB	NC	ABJ		343 067 780
	CENTRAL BACKUP POWER SUPPLY	NC	ABJ		276 000 000
	OFFSITE BACKUP AND DISASTER STRATEGY RECOVERY PLAN	NC	ABJ		500 000 000
	UNIFIED COMMUNICATION 135 STATIONS ABROAD	NC	ABJ		818 169 000
	HARDWARE SERVERS AND STORAGES FOR H/Q	NC	ABJ		842 276 087
	COUNTER MEASURES EQUIPMENT/OPERATION SECURITY DEVICES	NC	ABJ		3 175 500
	TRAINING AND TECHNICAL PRESENTATION TOOLS FOR H/Q	NC	135 MISSION ACROSS THE GLOBE		2 025 000 000
	PROCUREMENT OF DIGITAL CCTV SURVEILLANCE SYSTEMS (COLOUR CAMARAS, MONITORS,DMR AND SWITCHES)	NC	ABJ		20 000 000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				39 559 520
	ONGOING PROJECTS				39 559 520

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ONE AERIAL PLATFORM VEHICLE FOR 25 METERS AND ABOVE HEIGHT FOR H/Q	NC	ABJ		39 559 520
<b>23010132</b>	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>286 282 325</b>
	<b>ONGOING PROJECTS</b>				<b>283 106 825</b>
	800 PIECES OF BALLISTIC LEVEL 111A BODY UNDER VEST, INCLUDING LEVEL IV PLAT	NC	ABJ		49 200 000
	100 PIECES 5.7 x 28 MM P.90 (BELGIUM) ASSAULT RIFLES WITH 50 ROUND MAGAZINE AND EXTRA MAGAINES	NC	ABJ		100 000 000
	100 PIECES OF 7.62MM (SPECIAL AK 47 (RUSSIAN) ASSAULT RIFLES WITH 30 ROUND AND EXTRA MAGAZINES	NC	ABJ		6 375 000
	150 PIECES OF 9MM MICRO UZI WITH 30 ROUND MAGAZINE, WITH EXTRA MAGAZINES (ISRAEL)	NC	ABJ		6 375 000
	100 PIECES OF 9MM MINI UZI WITH 30 ROUND MAGAZINE WITH EXTRA MAGAZINE (ISRAEL)	NC	ABJ		15 432 930
	300 PIECES OF 9MM BARRATER F92 PISTOLS WITH 12 ROUND MAGAZINE AND EXTRA MAGAZINES	NC	ABJ		16 057 080
	150,000 ROUNDS OF 7.62MM BY 39MM (SPECIAL) FOR AK47 ASSAULT RIFLE	NC	ABJ		16 381 200
	100,000 ROUNDS OF 5.7 x 28MM FOR P.90 (BELGIUM) ASSAULT RIFLES	NC	ABJ		7 904 000
	600 MODERN HOLSTERS WITH LITTLE OR NO FRICTION (450 WAIST AND 150 SHOULDER)	NC	ABJ		13 560 000
	GLOCK - 17 (150 PISTOLS)	NC	ABJ		48 701 615
	BROWNING (100 PISTOLS)	NC	ABJ		3 120 000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>2 280 250 000</b>
	<b>ONGOING PROJECTS</b>				<b>2 280 250 000</b>
	ACQUISITION OF RESIDENTIAL ACCOMDATION FOR OFFICERS AT POST	NC	ABJ		685 000 000
	RESIDENTIAL ACCOMMDATION FOR OFFICERS AND STAFF IN VIEW OF THE NATURE OF AGENCY OPERATIONS.	NC	ABJ		1 595 250 000
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>2 742 516 500</b>
	<b>ONGOING PROJECTS</b>				<b>2 742 516 500</b>
	COMPLETION OF ASI LIBRARY	SW	LAGOS		75 012 500
	COMPLETION OF PHOTO LABORATORY IN ASI	SW	LAGOS		43 010 000
	COMPLETION OF MODERN SHOOTING RANGE IN ASI	SW	LAGOS		77 963 000
	COMPLETION OF ASI COMPUTER CENTER, INTERNET AND e-LEARNING AUDITORIUM	SW	LAGOS		93 625 000
	UPGRADE OF ASI PERIMETER FENCE AND OBSERVATION POSTS	SW	LAGOS		30 000 000
	REFURBISHING OF ASI WATER TREATMENT PLANT	SW	LAGOS		50 010 000
	COMPLETION OF ICT/E-LEARNING CENTRE	NC	MINNA		144 000 000
	PORTABLE WATER TREATMENT PLANT	NC	MINNA		800 000 000
	PROVISION OF GENERATORS IN ASI LAGOS	SW	LAGOS		128 896 000
	PROVISION OF STANDBY GENERATORS	NC	MINNA		400 000 000
	COMPLETION OF PERIMETER FENCING	NC	MINNA		600 000 000
	COMPLETION/FURNISHING OF MODERN LIBRARY WITH A PRINTING PRESS IN ASI MINNA	NC	MINNA		300 000 000
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>166 800 000</b>
	<b>ONGOING PROJECTS</b>				<b>166 800 000</b>
	INSTALLATION OF MOTORISED GATES AT THREE(3)LOCATIONS IN H/Q COMPLEX	NC	ABJ		100 000 000
	SURVEILLANCE DRIVE-WAY AROUND THE HEADQUARTERS PERIMETER FENCE	NC	ABJ		66 800 000
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>100 000 000</b>
	<b>ONGOING PROJECTS</b>				<b>100 000 000</b>

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EXPANSION OF AGENCY CLINIC	NC	ABJ		100 000 000
<b>23030106</b>	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				-
	ONGOING PROJECTS				-
<b>23030111</b>	<b>REHABILITATION / REPAIRS - SPORTING FACILITIES</b>				<b>321 000 000</b>
	ONGOING PROJECTS				<b>321 000 000</b>
	UPGRADING OF GYM/SPORTING FACILITIES	NC	ABJ		120 500 000
	REFURBISHING OF SHOOTING RANGE	NC	ABJ		200 500 000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>85 000 000</b>
	ONGOING PROJECTS				<b>85 000 000</b>
	COMPLETION OF RESEARCH LABORATORY IN ABUJA	NC	ABJ		85 000 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: PRESIDENTIAL AIR FLEET	3 542 728 152
0220001	PRESIDENTIAL AIR FLEET	
	TOTAL ALLOCATION:	3 542 728 152
21	PERSONNEL COST	20 400 000
2101	SALARY	20 400 000
210101	SALARIES AND WAGES	20 400 000
21010101	CONSOLIDATED SALARY	20 400 000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	665 152 652
23	CAPITAL EXPENDITURE	2 857 175 500
2301	FIXED ASSETS PURCHASED	2 065 675 500
230101	PURCHASE OF FIXED ASSETS - GENERAL	2 065 675 500
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	113 500 000
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	11 175 500
23010126	<a href="#">PURCHASE OF SPORTING / GAMING EQUIPMENT</a>	15 000 000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	12 000 000
23010131	<a href="#">PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</a>	1 914 000 000
2302	CONSTRUCTION / PROVISION	791 500 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	791 500 000
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	241 500 000
23020117	<a href="#">CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</a>	550 000 000
	TOTAL PERSONNEL	20 400 000
	TOTAL OVERHEAD	665 152 652
	TOTAL RECURRENT	685 552 652
	TOTAL CAPITAL	2 857 175 500
	TOTAL ALLOCATION	3 542 728 152

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PRESIDENTIAL AIR FLEET				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				113 500 000
	ONGOING PROJECTS				113 500 000
	PURCHASE OF VEHICLES				113 500 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11 175 500
	ONGOING PROJECTS				11 175 500
	PURCHASE OF OFFICE EQUIPMENT				11 175 500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				15 000 000
	ONGOING PROJECTS				15 000 000
	PURCHASE OF SPORTS AND GAMES EQUIPMENT				15 000 000
23010128	PURCHASE OF SECURITY EQUIPMENT				12 000 000
	ONGOING PROJECTS				12 000 000
	INSTALLATION OF SECURITY CAMERAS AND RELATED EQUIPMENT				12 000 000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT				1 914 000 000
	ONGOING PROJECTS				1 914 000 000
	BALANCE FOR PURCHASE OF AIRCRAFT (Hawker 4000XP)				1 900 000 000
	COMPUTERIZATION OF AIRCRAFT SPARE PARTS INVENTORY				14 000 000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				241 500 000
	ONGOING PROJECTS				241 500 000
	CONSTRUCTION OF PAF QUARTERS PHASE II				241 500 000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES				550 000 000
	ONGOING PROJECTS				550 000 000
	CONSTRUCTION OF NEW HANGER				550 000 000