

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
OFFICE OF THE NATIONAL SECURITY ADVISER						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0116018001	NATIONAL SECURITY ADVISER	284,235,351	3,141,964,034	3,426,199,385	22,000,000,000	6,568,163,419
0116020001	NATIONAL INTELLIGENCE AGENCY	24,353,136,948	2,607,290,960	26,960,427,908	12,750,000,000	29,567,718,868
0116019001	DIRECTORATE OF STATE SECURITY SERVICE	25,056,593,242	4,503,877,208	29,560,470,450	13,250,000,000	34,064,347,658
0111001002	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	22,003,448	5,543,589,314	5,565,592,762	2,000,000,000	11,109,182,076
	TOTAL	49,715,968,988	15,796,721,516	65,512,690,504	50,000,000,000	81,309,412,020

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116018001	NATIONAL SECURITY ADVISER	
02101	PERSONNEL COST	284,235,351
21010101	CONSOLIDATED SALARY	252,653,645
21020201	NHIS	12,632,682
21020202	CONTRIBUTORY PENSION	18,949,023
02201	OVERHEAD COST	3,141,964,034
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,890,761
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	87,654,321
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	89,543,721
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	105,786,000
22020201	ELECTRICITY CHARGES	20,000,000
22020202	TELEPHONE CHARGES	19,000,000
22020205	WATER RATES	4,500,000
22020206	SEWERAGE CHARGES	3,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	26,897,654
22020302	BOOKS	15,000,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000
22020309	UNIFORMS & OTHER CLOTHING	2,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,456,231
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	76,321,890
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	14,500,678
22020405	MAINTENANCE OF PLANTS/GENERATORS	11,412,786
22020406	OTHER MAINTENANCE SERVICES	14,768,965
22020501	LOCAL TRAINING	50,000,000
22020502	INTERNATIONAL TRAINING	76,896,241
22020601	SECURITY SERVICES	906,613,366
22020603	OFFICE RENT	18,761,342
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,034,321,566
22020606	CLEANING & FUMIGATION SERVICES	4,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	50,000,000
22020801	MOTOR VEHICLE FUEL COST	18,000,000
22020803	PLANT / GENERATOR FUEL COST	7,654,123
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000,000
22020902	INSURANCE PREMIUM	180,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	82,654,389
22021004	MEDICAL EXPENSES	20,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	70,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	3,330,000
03101	TOTAL CAPITAL EXPENDITURE	22,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23010128	PURCHASE OF SECURITY EQUIPMENT	22,000,000,000
	TOTAL PERSONNEL	284,235,351
	TOTAL OVERHEAD	3,141,964,034
	TOTAL RECURRENT	3,426,199,385
	TOTAL CAPITAL	22,000,000,000
	TOTAL ALLOCATION	25,426,199,385

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	NATIONAL SECURITY ADVISER						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NATIONAL SECURITY ADVISER						
INSTITUTION'S CODE:	0116018001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010128	PURCHASE OF SECURITY EQUIPMENT				22,000,000,000		
	ON-GOING PROJECTS				18,997,325,782		
	SATELLITE COMMUNICATION (INCLUDING TRAINING)	North - Central	FCT		6,782,345,198		
	DATA SIGNAL CENTRE/EQUIPMENT	North - Central	FCT		9,848,550,410		
	IRIDIUM/COMMUNUCATION PLATFORM	North - Central	FCT		2,043,561,299		
	MOTORIZED DIRECTION FINDER(DF QTY 12 4+4 JEEPS)	North - Central	FCT		87,987,654		
	MOTORIZED DIRECTION FINDER(DF QTY 12 4+4 JEEPS)- LOGISTICS/TARINING	North - Central	FCT		90,234,675		
	CYBER SECURITY	North - Central	FCT		143,289,653		
	PRESIDENTIAL COMMUNICATION NETWORK	North - Central	FCT		1,356,893		
	MDG PROJECTS: NEW				3,002,674,218		
	COUNTER TERRORISM EQUIPMENT	North - Central	FCT		3,002,674,218		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116020001	NATIONAL INTELLIGENT AGENCY	
02101	PERSONNEL COST	24,353,136,948
21010101	CONSOLIDATED SALARY	15,384,312,556
21020102	FOREIGN SERVICE ALLOWANCE	7,045,785,322
21020201	NHIS	769,215,628
21020202	CONTRIBUTORY PENSION	1,153,823,442
02201	OVERHEAD COST	2,607,290,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,782,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,500,000
22020201	ELECTRICITY CHARGES	5,000,000
22020202	TELEPHONE CHARGES	9,000,000
22020203	INTERNET ACCESS CHARGES	5,973,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,920,000
22020205	WATER RATES	12,941,000
22020206	SEWERAGE CHARGES	5,950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020302	BOOKS	6,867,000
22020303	NEWSPAPERS	5,200,000
22020304	MAGAZINES & PERIODICALS	2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,900,000
22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	4,600,000
22020309	UNIFORMS & OTHER CLOTHING	5,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,467,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020501	LOCAL TRAINING	15,000,000
22020502	INTERNATIONAL TRAINING	10,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,157,290,960
22020606	CLEANING & FUMIGATION SERVICES	15,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	15,000,000
22020703	LEGAL SERVICES	10,000,000
22020705	ARCHITECTURAL SERVICES	5,000,000
22020706	SURVEYING SERVICES	7,500,000
22020801	MOTOR VEHICLE FUEL COST	14,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,000,000

22020803	PLANT / GENERATOR FUEL COST	15,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	15,000,000
22020902	INSURANCE PREMIUM	15,000,000
22020903	LOSS ON FOREIGN EXCHANGE	12,000,000
22020904	OTHER CRF BANK CHARGES	10,000,000
22021001	REFRESHMENT & MEALS	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
22021004	MEDICAL EXPENSES	12,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	11,000,000
22021006	POSTAGES & COURIER SERVICES	7,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000
22021009	SPORTING ACTIVITIES	12,000,000
22030106	SPETACLE ADVANCES	5,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	10,000,000
03101	TOTAL CAPITAL EXPENDITURE	12,750,000,000
23010101	PURCHASE / ACQUISITION OF LAND	300,000,000
23010105	PURCHASE OF MOTOR VEHICLES	46,300,000
23010113	PURCHASE OF COMPUTERS	30,990,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	20,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,400,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	246,263,900
23010130	PURCHASE OF RECREATIONAL FACILITIES	35,012,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	169,000,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	115,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	232,447,750
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	133,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	108,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	50,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	137,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	55,000,000
23050101	RESEARCH AND DEVELOPMENT	10,933,085,350
	TOTAL PERSONNEL	24,353,136,948
	TOTAL OVERHEAD	2,607,290,960
	TOTAL RECURRENT	26,960,427,908
	TOTAL CAPITAL	12,750,000,000
	TOTAL ALLOCATION	39,710,427,908

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	NATIONAL SECURITY ADVISER				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL INTELLIGENT AGENCY				
INSTITUTION'S CODE:	0116020001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				300,000,000
	ON-GOING PROJECTS				300,000,000
	LAND	North - Central	FCT		300,000,000
23010105	PURCHASE OF MOTOR VEHICLES				46,300,000
	ON-GOING PROJECTS				46,300,000
	OPERATIONAL CARS	North - Central	FCT		20,500,000
	2 NO TRUCKS	North - Central	FCT		15,000,000
	3 NO BUSES	North - Central	FCT		10,800,000
23010113	PURCHASE OF COMPUTERS				30,990,000
	ON-GOING PROJECTS				30,990,000
	250 DESK TOP COMPUTERS	North - Central	FCT		20,990,000
	300 LAPTOP COMPUTERS	North - Central	FCT		10,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE				20,500,000
	ON-GOING PROJECTS				20,500,000
	FURNISHING OF OFFICIAL GUEST HOUSES	North - Central	FCT		20,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	REPLACEMENT AND UPGRADING OF HEAD QUARTER'S FIRE FIGHTING VEHICLES AND EQUIPMENT	North - Central	FCT		10,000,000
	REPLACEMENT AND UPGRADING OF AGENCY SPECIALIST INTITUTE'S FIRE FIGHTING VEHICLES AND EQUIPMENT	North - Central	FCT		10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				30,400,000
	ON-GOING PROJECTS				30,400,000
	PROCUREMENT OF e-LIBRY	North - Central	FCT		30,400,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	UPGRADING OF GYM/SPORTING FACILITIES	North - Central	FCT		20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				246,263,900
	ON-GOING PROJECTS				246,263,900

	GSM MONITORING EQUIPMENT	North - Central	FCT		14,500,000
	800 PIECES OF BALISTIC LEVEL 111A BODY UNDER VEST, INCLUDING LEVEL IV PLAT	North - Central	FCT		21,050,000
	PROCUREMENT OF COUNTER MEASURES EQUIPMENT/OPERATION SECURITY DEVICE	North - Central	FCT		10,900,000
	15 UNITS OF WALK -THROUGH METAL AND 20,UNITS OF HAND HELD METAL DETECTORS	North - Central	FCT		11,592,000
	PROCUREMENT OF MAIL/PERCEL BOMB DETECTORS	North - Central	FCT		4,088,000
	100 PIECES 5.7x28 MM P.90 (BELGIUM) ASSAULT RIFLES WITH 50ROUNDS MAGAZINE AND EXTRA MAGAZINES	North - Central	FCT		7,700,590
	SATELITE DATA/SIGNAL INTERCEPT SYSTEM	North - Central	FCT		31,736,000
	DUPLEX COMMUNICATION SYSTEM	North - Central	FCT		31,875,000
	ACTIVE AND COUNTER MEASURES EQUIPMENT	North - Central	FCT		16,347,500
	100 PIECES OF 7.62MM (SPECIAL AK 47 (RUSSIAN) ASSAULT RIFLES WITH 30 ROUND AND EXTRA MAGAZINES	North - Central	FCT		36,125,000
	100 PIECES OF 9MM MINI UZI WITH 30 ROUND MAGAZINE WITH EXTRA MAGAZINE (ISRAEL)	North - Central	FCT		13,273,930
	300 PIECES OF 9MM BARRATER F92 PISTOLS WITH 12 ROUND MAGAZINE AND EXTRA MAGAZINES	North - Central	FCT		11,597,200
	150,000 ROUNDS OF 7.62MM BY 39MM (SPECIAL) FOR AK47 ASSAULT RIFLE	North - Central	FCT		25,104,000
	100,000 ROUNDS OF 5.7 x 28MM FOR P.90 (BELGIUM) ASSAULT RIFLES	North - Central	FCT		10,374,680
23010130	PURCHASE OF RECREATIONAL FACILITIES				35,012,500
	ON-GOING PROJECTS				35,012,500
	UPGRADE OF ASI RECREATIONAL FACILITIES SUCH AS TENNIS COURT, BASKET BALL COURT AND OTHER SPORTING FACILITIES	North - Central	FCT		35,012,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				169,000,500
	ON-GOING PROJECTS				169,000,500
	CONSTRUCTION OF 4KM CONCRETE WALL ON AGENCY'S SOUTHERN PLANK	North - Central	FCT		50,000,000
	REFURBISHING OF HQ COMPLEX	North - Central	FCT		53,000,000

	REFURBISHING AND EXPANSION OF AGENCY CLINIC	North - Central	FCT		66,000,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				115,000,000
	ON-GOING PROJECTS				115,000,000
	REFURBISHING /UPGRADE OF ACCOMMODATION FOR RESOURCE PERSONSAND GUEST LECTURERS IN ASI	North - Central	FCT		30,000,000
	COMPLETION OF COMMANDANT/DEPUTY COMMANDANT QUARTERS IN ASI	North - Central	FCT		36,000,000
	COMPLETION OF MODERN LECTURETHEATRES IN ASI IN ASI	North - Central	FCT		49,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				232,447,750
	ON-GOING PROJECTS				232,447,750
	MAINTENANCE OF POWER PLANT	North - Central	FCT		232,447,750
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				68,000,000
	ON-GOING PROJECTS				68,000,000
	REFURBISHING OF ASI WATER TREATMENT PLANT	North - Central	FCT		68,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				133,000,000
	ON-GOING PROJECTS				133,000,000
	COMPLETION OF HOSTELS IN ASI	North - Central	FCT		133,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				108,000,000
	ON-GOING PROJECTS				108,000,000
	COMPLETION/UPGRADING OF ASI INTERNAL ROADS	North - Central	FCT		108,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				50,000,000
	ON-GOING PROJECTS				50,000,000
	UPGRADING / REFURBISHING OF AGENCY'S SEWAGE SYSTEM	North - Central	FCT		30,000,000
	IMPROVEMENT OF DRAINAGE SYSTEM AROUND THE HEADQUARTER'S COMPLEX	North - Central	FCT		20,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS				137,000,000
	ON-GOING PROJECTS				137,000,000
	UPGEADING /REHABILITATION OF HEAD QUARTER'S FIRE FIGHTING CENTRE	North - Central	FCT		85,000,000

	UPGEADING /REHABILITATION OF AGENCY SPECIALIST INSTITUTE'S FIRE FIGHTING CENTRE	North - Central	FCT		52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				55,000,000
	ON-GOING PROJECTS				55,000,000
	UPGRADING / REHABILITAION OF INTERROGATION / OPS CENTRE	North - Central	FCT		55,000,000
23050101	RESEARCH AND DEVELOPMENT				10,933,085,350
	ON-GOING PROJECTS				10,933,085,350
	MICROSOFT SOFTWARE PLATFORM	North - Central	FCT		18,690,000
	INTEGRATED DOCUMENT MANAGEMENT	North - Central	FCT		37,470,000
	WISE INTELLIGENCE NETWORK HARVEST ANALYZER SYSTEM	North - Central	FCT		4,312,479,720
	OPEN SOURCE INTERNET MONITORING SYSTEM	North - Central	FCT		2,528,511,870
	PERSONAL INTERNET SURVEILLANCE SYSTEM	North - Central	FCT		2,655,532,720
	PURCHASE OF ENCRYPTED COMMUNICATION EQUIPMENT	North - Central	FCT		104,000,000
	PROCUREMENT OF DGITAL CCTV SURVEILLANCE SYSTEM(COLOUR CAMERA,MONITORS,DMR AND SWITCHES	North - Central	FCT		105,000,000
	VHF/UHF WALKIE TALKIE	North - Central	FCT		95,000,000
	REMOTE DISASTER RECOVERY SYSTEM CENTRE	North - Central	FCT		120,050,000
	EXPANSION OF OTK ENCRYPTION AND PURCHASE OF 130 UNITS OF MILSCARP ENCRYPTION DEVICE	North - Central	FCT		763,425,690
	VPN & FIREWALLS SYSTEMS FOR HEADQUARTERS AND 135 MISSIONS ABROAD	North - Central	FCT		76,660,000
	BGAN SYSTEM AND SUBSCRIPTION	North - Central	FCT		51,015,350
	SATELITE AND VHF/UHF INTERCEPT EQUIPMENT, TRAINING AND SPARE PARTS	North - Central	FCT		65,250,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116019001	DIRECTORATE OF STATE SECURITY SERVICE	
02101	PERSONNEL COST	25,056,593,242
21010101	CONSOLIDATED SALARY	22,272,527,326
21020201	NHIS	1,113,626,366
21020202	CONTRIBUTORY PENSION	1,670,439,549
02201	OVERHEAD COST	4,503,877,208
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	54,890,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	95,000,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	53,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,500,000
22020201	ELECTRICITY CHARGES	119,055,142
22020202	TELEPHONE CHARGES	39,500,000
22020203	INTERNET ACCESS CHARGES	55,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	16,500,000
22020205	WATER RATES	46,500,500
22020206	SEWERAGE CHARGES	4,500,000
22020207	LEASED COMMUNICATION LINES(S)	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,500,000
22020302	BOOKS	12,500,000
22020303	NEWSPAPERS	3,600,000
22020304	MAGAZINES & PERIODICALS	2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	6,500,500
22020307	DRUGS & MEDICAL SUPPLIES	30,200,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	32,200,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	25,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12,000,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	36,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE	24,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	65,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,422,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,500,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020501	LOCAL TRAINING	78,000,000
22020502	INTERNATIONAL TRAINING	54,000,566
22020601	SECURITY SERVICES	5,000,000
22020603	OFFICE RENT	24,000,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000,000
22020606	CLEANING & FUMIGATION SERVICES	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
22020703	LEGAL SERVICES	16,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,405,000
22020803	PLANT / GENERATOR FUEL COST	10,000,000
22020902	INSURANCE PREMIUM	20,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	15,000,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	123,600,000
22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	50,000,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	164,000,500
22040104	GRANT TO LOCAL GOVERNMENTS - CAPITAL	25,000,000

03101	TOTAL CAPITAL EXPENDITURE	13,250,000,000
23010101	PURCHASE / ACQUISITION OF LAND	350,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	505,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,144,000,000
23010104	PURCHASE MOTOR CYCLES	80,950,000
23010105	PURCHASE OF MOTOR VEHICLES	896,500,000
23010106	PURCHASE OF VANS	376,000,500
23010107	PURCHASE OF TRUCKS	165,000,000
23010108	PURCHASE OF BUSES	405,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	550,000,000
23010113	PURCHASE OF COMPUTERS	150,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	12,500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	47,800,000
23010117	PURCHASE OF SHREDDING MACHINES	4,000,000
23010118	PURCHASE OF SCANNERS	4,750,000
23010119	PURCHASE OF POWER GENERATING SET	350,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	15,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	250,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	400,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	120,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	145,010,000
23010128	PURCHASE OF SECURITY EQUIPMENT	3,088,473,475
23010130	PURCHASE OF RECREATIONAL FACILITIES	42,120,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,074,140,231
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	896,515,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	123,500,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	182,560,231
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	115,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	974,478,269
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	49,500,122
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	631,702,172
23050102	COMPUTER SOFTWARE ACQUISITION	100,000,000
	TOTAL PERSONNEL	25,056,593,242
	TOTAL OVERHEAD	4,503,877,208
	TOTAL RECURRENT	29,560,470,450
	TOTAL CAPITAL	13,250,000,000
	TOTAL ALLOCATION	42,810,470,450

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	NATIONAL SECURITY ADVISER					
MINISTRY'S CODE:						
NAME OF INSTITUTION:	DIRECTORATE OF STATE SECURITY SERVICE					
INSTITUTION'S CODE:	0116019001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				350,000,000	
	ON-GOING PROJECTS				350,000,000	
	PURCHASE / ACQUISITION OF LAND FOR CONSTRUCTION OF LGA OFFICE BUILDINGS	North - East	Yobe	ALL	72,000,000	
	PURCHASE / ACQUISITION OF LAND FOR CONSTRUCTION OF LGA OFFICE BUILDINGS	North - West	Kebbi	ALL	53,000,000	
	PURCHASE / ACQUISITION OF LAND FOR CONSTRUCTION OF LGA OFFICE BUILDINGS	South - South	Bayelsa	ALL	150,000,000	
	PURCHASE / ACQUISITION OF LAND FOR CONSTRUCTION OF LGA OFFICE BUILDINGS	South - East	Enugu	ALL	75,000,000	
23010102	PURCHASE OF OFFICE BUILDINGS				505,000,000	
	ON-GOING PROJECTS				505,000,000	
	PURCHASE OF OFFICE BUILDINGS	South - South	Delta	ALL	200,000,000	
	PURCHASE OF OFFICE BUILDINGS	North - East	YOBE	ALL	125,000,000	
	PURCHASE OF OFFICE BUILDINGS	North - Central	Plateau	ALL	180,000,000	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				1,144,000,000	
	ON-GOING PROJECTS				894,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS	North - Central	FCT	ALL	350,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS	North - East	GOMBE	ALL	180,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS	North - West	KADUNA	ALL	200,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS	South - East	EBONYI	ALL	164,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS	South - South	Akwa Ibom	ALL	250,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS	South - West	Oyo	ALL	218,000,000	
23010104	PURCHASE MOTOR CYCLES				80,950,000	
	ON-GOING PROJECTS				65,500,000	
	PURCHASE MOTOR CYCLES(LGAs)	North - Central	Kogi	ALL	16,000,000	
	PURCHASE MOTOR CYCLES(LGAs)	North - East	Borno	ALL	18,000,000	
	PURCHASE MOTOR CYCLES(LGAs)	North - West	Kano	ALL	17,500,000	
	PURCHASE MOTOR CYCLES(LGAs)	South - East	Imo	ALL	14,000,000	
	PURCHASE MOTOR CYCLES(LGAs)	South - South	Rivers	ALL	15,450,000	

	PURCHASE MOTOR CYCLES(LGAs)	South - West	Lagos	ALL	19,510,000
23010105	PURCHASE OF MOTOR VEHICLES				896,500,000
	ON-GOING PROJECTS				691,500,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	North - East	Borno	ALL	200,000,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	North - Central	Kogi	ALL	156,000,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	North - West	Kano	ALL	188,000,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	South - East	Anambra	ALL	147,500,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	South - West	Lagos	ALL	205,000,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SERVICE FORMATIONS	South - South	Edo	ALL	173,650,000
23010106	PURCHASE OF VANS				376,000,500
	ON-GOING PROJECTS				291,000,000
	PURCHASE OF STAFF CONVEYANCE VANS	North - Central	FCT	ALL	94,000,000
	PURCHASE OF STAFF CONVEYANCE VANS	North - East	TARABA	ALL	47,000,000
	PURCHASE OF STAFF CONVEYANCE VANS	North - West	JIGAWA	ALL	56,000,000
	PURCHASE OF STAFF CONVEYANCE VANS	South - East	ANAMBRA	ALL	94,000,000
	PURCHASE OF STAFF CONVEYANCE VANS	South - South	Cross River	ALL	85,000,500
	PURCHASE OF STAFF CONVEYANCE VANS	South - West	Lagos	ALL	94,100,000
23010107	PURCHASE OF TRUCKS				165,000,000
	ON-GOING PROJECTS				140,000,000
	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	North - Central	FCT	ALL	25,000,000
	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	North - East	Bauchi	ALL	25,000,000
	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	North - West	Zamfara	ALL	45,000,000
	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	South - West	Lagos	ALL	45,000,000
	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	South - East	Anambra	ALL	25,000,000
	PURCHASE OF CONVEYANCE TRUCKS FOR SERVICE FORMATIONS	South - South	Cross River	ALL	25,000,000
23010108	PURCHASE OF BUSES				405,000,000
	ON-GOING PROJECTS				319,000,000
	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	North - Central	FCT	ALL	86,000,000

	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	North - East	Bauchi	ALL	75,000,000
	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	North - West	Kaduna	ALL	100,000,000
	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	South - East	Imo	ALL	58,000,000
	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	South - South	Edo	ALL	86,000,000
	PURCHASE OF CONVEYANCE/OPERATIONAL BUSES FOR SERVICE FORMATIONS	South - West	Oyo	ALL	75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				550,000,000
	ON-GOING PROJECTS				450,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	150,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR SERVICE FORMATIONS	North - East	Borno	AND OTHERS	100,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR SERVICE FORMATIONS	North - West	Kaduna	AND OTHERS	100,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR SERVICE FORMATIONS	South - East	Anambra	AND OTHERS	100,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR SERVICE FORMATIONS	South - South	Cross River	AND OTHERS	100,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR SERVICE FORMATIONS	South - West	Lagos	AND OTHERS	100,000,000
23010113	PURCHASE OF COMPUTERS				150,000,000
	ON-GOING PROJECTS				120,000,000
	PURCHASE OF COMPUTERS FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	30,000,000
	PURCHASE OF COMPUTERS FOR SERVICE FORMATIONS	North - East	Anambra	AND OTHERS	30,000,000
	PURCHASE OF COMPUTERS FOR SERVICE FORMATIONS	North - West	Kaduna	AND OTHERS	30,000,000
	PURCHASE OF COMPUTERS FOR SERVICE FORMATIONS	South - East	Ebonyi	AND OTHERS	30,000,000
	PURCHASE OF COMPUTERS FOR SERVICE FORMATIONS	South - South	Cross River	AND OTHERS	30,000,000
	PURCHASE OF COMPUTERS FOR SERVICE FORMATIONS	South - West	Lagos	AND OTHERS	30,000,000
23010114	PURCHASE OF COMPUTER PRINTERS				12,500,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	2,500,000
	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	North - East	Borno	AND OTHERS	2,500,000
	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	North - West	Kaduna	AND OTHERS	2,500,000
	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	South - East	Ebonyi	AND OTHERS	2,500,000
	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	South - South	Edo	AND OTHERS	2,500,000
	PURCHASE OF COMPUTER PRINTERS FOR SERVICE FORMATIONS	South - West	Lagos	AND OTHERS	2,500,000

23010115	PURCHASE OF PHOTOCOPYING MACHINES				47,800,000
	ON-GOING PROJECTS				38,240,000
	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	9,560,000
	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS	North - East	BORNO	AND OTHERS	9,560,000
	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS	North - West	KADUNA	AND OTHERS	9,560,000
	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS	South - East	ENUGU	AND OTHERS	9,560,000
	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS	South - South	EDO	AND OTHERS	9,560,000
	PURCHASE OF PHOTOCOPYING MACHINES FOR SERVICE FORMATIONS	South - West	LAGOS	AND OTHERS	9,560,000
23010117	PURCHASE OF SHREDDING MACHINES				4,000,000
	ON-GOING PROJECTS				3,200,000
	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	800,000
	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS	North - East	BORNO	AND OTHERS	800,000
	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS	North - West	KADUNA	AND OTHERS	800,000
	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS	South - South	EDO	AND OTHERS	800,000
	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS	South - East	ENUGU	AND OTHERS	800,000
	PURCHASE OF SHREDDING MACHINES FOR SERVICE FORMATIONS	South - West	LAGOS	AND OTHERS	8,000,000
23010118	PURCHASE OF SCANNERS				4,750,000
	ON-GOING PROJECTS				3,800,000
	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	950,000
	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	North - East	BORNO	AND OTHERS	950,000
	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	North - West	KADUNA	AND OTHERS	950,000
	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	South - East	ENUGU	AND OTHERS	950,000
	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	South - South	RIVERS	AND OTHERS	950,000
	PURCHASE OF SCANNERS FOR SERVICE FORMATIONS	South - West	OYO	AND OTHERS	950,000
23010119	PURCHASE OF POWER GENERATING SET				350,000,000
	ON-GOING PROJECTS				280,000,000
	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	70,000,000
	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS	North - East	BORNO	AND OTHERS	70,000,000
	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS	North - West	KADUNA	AND OTHERS	70,000,000
	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS	South - East	ENUGU	AND OTHERS	70,000,000

	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS	South - South	EDO	AND OTHERS	70,000,000
	PURCHASE OF POWER GENERATING SET FOR SERVICE FORMATIONS	South - West	LAGOS	AND OTHERS	70,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				15,000,000
	ON-GOING PROJECTS				12,000,000
	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES	North - Central	FCT	AND OTHERS	3,000,000
	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES	North - East	BORNO	AND OTHERS	3,000,000
	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES	North - West	KANO	AND OTHERS	3,000,000
	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES	South - East	ENUGU	AND OTHERS	3,000,000
	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES	South - South	EDO	AND OTHERS	3,000,000
	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT FOR SERVICE TRAINING INSTITUTES	South - West	LAGOS	AND OTHERS	3,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE				250,000,000
	ON-GOING PROJECTS				200,000,000
	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHER	50,000,000
	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	North - East	BORNO	AND OTHER	50,000,000
	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	North - West	KADUNA	AND OTHER	50,000,000
	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	South - East	ENUGU	AND OTHER	50,000,000
	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	South - South	EDO	AND OTHER	50,000,000
	PURCHASE OF RESIDENTIAL FURNITURE FOR SERVICE FORMATIONS	South - West	LAGOS	AND OTHER	50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				400,000,000
	ON-GOING PROJECTS				280,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR SERVICE FORMATIONS	North - Central			75,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR SERVICE FORMATIONS	North - East			65,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR SERVICE FORMATIONS	North - West			65,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR SERVICE FORMATIONS	South - South			75,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR SERVICE FORMATIONS	South - East			75,000,000
	PURCHASE OF HEALTH / MEDICAL EQUIPMENT FOR SERVICE FORMATIONS	South - West			65,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				120,000,000
	ON-GOING PROJECTS				100,000,000
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES	North - Central	FCT	AND OTHERS	30,000,000

	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES	North - East	Bauchi	AND OTHERS	20,000,000
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES	North - West	KADUNA	AND OTHERS	30,000,000
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES	North - East	Bauchi	AND OTHERS	20,000,000
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES	North - East	Bauchi	AND OTHERS	20,000,000
	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT FOR SERVICE INSTITUTES	South - West	LAGOS	AND OTHERS	30,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				145,010,000
	ON-GOING PROJECTS				125,010,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING INSTITUTES(1SS)	North - Central	FCT	AND OTHERS	35,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING INSTITUTES(RDC)	North - East	BAUCHI	AND OTHERS	30,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING INSTITUTES(SSDC)	North - East	BAUCHI	AND OTHERS	30,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING INSTITUTES(SDC)	North - East	BAUCHI	AND OTHERS	30,010,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING INSTITUTES	North - West	KADUNA	AND OTHERS	20,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT FOR SERVICE TRAINING INSTITUTES(SSA)	South - West	LAGOS	AND OTHERS	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				3,088,473,475
	ON-GOING PROJECTS				2,237,972,975
	INSTALLATION OF CELL PHONE LOCATION TRACKING DEVICE FOR THE SIX GEOPOLICAL ZONES	North - Central	FCT	AND OTHERS	869,500,000
	INSTALLATION OF ANTI-BOMB BLANKET AND Z-BACKSCATTERS EQUIPMENT FOR BOMB DETECTION FOR THE SIX GEOPOLITICAL ZONES	North - East	BORNO	AND OTHERS	389,972,975
	ACQUISITION OF COUNTER SURVEILLANCE JAMMERS	North - Central	FCT	AND OTHERS	483,500,000
	VSAT PROJECTS	North - Central	FCT	AND OTHERS	495,000,000
	INSTALLATION OF SATELLITE MONITORING SYSTEM FOR THE SERVICE	North - Central	FCT	AND OTHERS	850,500,500
	ACQUISITION OF ADVANCE EXPLOSIVE DETECTORS	North - Central	FCT	AND OTHERS	476,682,241
	PURCHASE OF FIREARMS AND AMMUNITIONS FOR ALL SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	500,000,000
	INSTALLATION OF TACTICAL INTERCEPTION SYSTEM FOR THE SERVICE	North - Central	FCT	AND OTHERS	345,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				42,120,000
	ON-GOING PROJECTS				42,120,000
	PROVISION OF ULTRA-MODREN RECREATIONAL FACILITIES AT SERVICE TRAINING INSTITUTES(SSA)	South - West	LAGOS	AND OTHERS	16,500,000

	PROVISION OF ULTRA-MODERN RECREATIONAL FACILITIES AT SERVICE TRAINING INSTITUTES(SSDC)	North - East	BAUCHI	AND OTHERS	8,500,000
	PROVISION OF ULTRA-MODERN RECREATIONAL FACILITIES AT SERVICE TRAINING INSTITUTES(SDC)	North - West	KADUNA	AND OTHERS	9,500,000
	PROVISION OF ULTRA-MODERN RECREATIONAL FACILITIES AT SERVICE TRAINING INSTITUTES(LSB)	North - East	BAUCHI	AND OTHERS	7,620,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,074,140,231
	ON-GOING PROJECTS				574,140,231
	CONSTRUCTION / PROVISION OF ULTRA MODERN DETENTION FACILITIES AT NHSS	North - Central	FCT	ABUJA	85,000,000
	CONSTRUCTION OF ULTRA MODERN DETENTION FACILITIES AT THE SIX GEOPOLITICAL ZONES	North - East	BORNO	AND OTHERS	210,000,000
	CONSTRUCTION OF COMMAND HQTRS	North - East	YOBE	AND OTHERS	166,250,000
	CONSTRUCTION OF LGA OFFICES	North - West	KADUNA	AND OTHERS	112,890,231
	NEW PROJECTS				500,000,000
	CONSTRUCTION OF WING 'E' AT THE NHSS BUILDING COMPLEX				500,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				896,515,000
	ON-GOING PROJECTS				896,515,000
	CONSTRUCTION / PROVISION STAFF RESIDENTIAL QTRS FOR SERVICE FORMATIONS	North - Central	FCT	AND OTHERS	200,000,000
	CONSTRUCTION / PROVISION STAFF RESIDENTIAL QTRS FOR SERVICE FORMATIONS	North - East	BORNO	AND OTHERS	150,015,000
	CONSTRUCTION / PROVISION STAFF RESIDENTIAL QTRS FOR SERVICE FORMATIONS	South - West	LAGOS	AND OTHERS	246,500,000
	CONSTRUCTION / PROVISION STAFF RESIDENTIAL QTRS FOR SERVICE FORMATIONS	South - South	BAYELSA	AND OTHERS	300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				123,500,000
	ON-GOING PROJECTS				32,000,000
	CONSTRUCTION / PROVISION OF WATER TREATMENT FACILITIES FOR THE SERVICE TRAINING INSTITUTES(ISS)	North - Central	FCT	ABUJA	8,000,000
	CONSTRUCTION / PROVISION OF WATER TREATMENT FACILITIES FOR THE SERVICE TRAINING INSTITUTES(SDC)	North - West	KADUNA	AFAKA	8,000,000
	CONSTRUCTION / PROVISION OF WATER TREATMENT FACILITIES FOR THE SERVICE TRAINING INSTITUTES(SSA)	South - West	LAGOS	OJO	8,000,000
	CONSTRUCTION / PROVISION OF WATER TREATMENT FACILITIES FOR THE SERVICE TRAINING INSTITUTES(SSDC)	North - East	BAUCHI	BAUCHI	8,000,000
	NEW PROJECTS				91,500,000
	CONSTRUCTION OF BOREHOLES/WATER TREATMENT/OVERHEAD TANKS FOR SERVICE'S COMMANDS HQTRS	South - East	Anambra	AND OTHERS	91,500,000

23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				182,560,231
	ON-GOING PROJECTS				182,560,231
	CONSTRUCTION AND PROVISION OF HOSPITALS / HEALTH CENTRES FOR SERVICE FORMATIONS(PILOT PROGRAMME	North - Central	FCT	OTHERS	182,560,231
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				115,500,000
	ON-GOING PROJECTS				115,500,000
	CONSTRUCTION / PROVISION OF E-LIBRARIES FOR SERVICE TRAINING INSTITUTES(PILOT PROGRAMME)..SSA LAGOS	South - West	Lagos	OJO CANTONEMENT	115,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				974,478,269
	ON-GOING PROJECTS				974,478,269
	GENERAL REHABILITATION, REPAIRS AND RENOVATION OF SERVICE'S RESIDENTIAL QTRS	North - Central	KWARA	AND OTHERS	315,360,455
	GENERAL REHABILITATION, REPAIRS AND RENOVATION OF SERVICE'S RESIDENTIAL QTRS	North - West	KANO	AND OTHERS	412,559,478
	GENERAL REHABILITATION, REPAIRS AND RENOVATION OF SERVICE'S RESIDENTIAL QTRS	South - South	RIVERS	AND OTHERS	246,558,336
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				49,500,122
	ON-GOING PROJECTS				49,500,122
	REHABILITATION AND RENOVATIONS OF HOSPITAL / HEALTH CENTRE AT DSS MEDICAL CENTRE	North - Central	FCT	ABUJA	49,500,122
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				631,702,172
	ON-GOING PROJECTS				631,702,172
	RENOVATION OF OFFICE NHSS COMPLEX	North - Central	FCT	ABUJA	631,702,172
23050102	COMPUTER SOFTWARE ACQUISITION				100,000,000
	ON-GOING PROJECTS				100,000,000
	UPGRADE OF SERVICE'S SOFTWARE PACKAGES	North - Central	FCT	AND OTHERS	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0111001002	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	
02101	PERSONNEL COST	22,003,448
21010101	CONSOLIDATED SALARY	22,003,448
02201	OVERHEAD COST	5,543,589,314
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	206,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	949,435,085
22020201	ELECTRICITY CHARGES	16,038,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8,500,000
22020205	WATER RATES	12,000,196
22020206	SEWERAGE CHARGES	9,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000
22020302	BOOKS	3,530,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000
22020307	DRUGS & MEDICAL SUPPLIES	11,000,000
22020309	UNIFORMS & OTHER CLOTHING	12,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	27,360,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	33,650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,900,000
22020406	OTHER MAINTENANCE SERVICES	19,820,000
22020407	MAINTENANCE OF AIRCRAFTS	1,416,760,000
22020501	LOCAL TRAINING	23,000,000
22020502	INTERNATIONAL TRAINING	686,400,000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	257,903,080
22020606	CLEANING & FUMIGATION SERVICES	9,000,000
22020801	MOTOR VEHICLE FUEL COST	25,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,800,000
22020803	PLANT / GENERATOR FUEL COST	68,000,000
22020804	AIRCRAFT FUEL COST	927,583,914
22020806	COOKING GAS/FUEL COST	1,909,039
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,000,000
22020902	INSURANCE PREMIUM	615,000,000
22021001	REFRESHMENT & MEALS	29,050,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,500,000
22021004	MEDICAL EXPENSES	7,900,000
22021006	POSTAGES & COURIER SERVICES	14,900,000
22021009	SPORTING ACTIVITIES	3,500,000
03101	TOTAL CAPITAL EXPENDITURE	2,000,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	2,000,000,000
	TOTAL PERSONNEL	22,003,448
	TOTAL OVERHEAD	5,543,589,314
	TOTAL RECURRENT	5,565,592,762
	TOTAL CAPITAL	2,000,000,000
	TOTAL ALLOCATION	7,565,592,762

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	NATIONAL SECURITY ADVISER				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	PRESIDENTIAL AIR FLEETS (STATE HOUSE)				
INSTITUTION'S CODE:	0111001002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				2,000,000,000
	ON-GOING PROJECTS				2,000,000,000
	DEPOSIT FOR ACQUISITION OF 2X AGUSTAWESTLAND AW101 VVIP HELICOPTERS	North - Central	FCT		1,129,898,000
	BALANCE FOR CONSTRUCTION OF NEW HANGAR	North - Central	FCT		370,000,000
	CONSTRUCTION OF STOCKYARD	North - Central	FCT		10,997,431
	CONSTRUCTION OF AIRCRAFT GAS PLANT (NITROGEN AND OXYGEN PLANT GENERATOR)	North - Central	FCT		73,382,166
	CONSTRUCTION OF HQ PAF COMPLEX ENTRY SECURITY SYSTEM	North - Central	FCT		239,917,918
	PURCHASE OF OFFICE EQUIPMENT	North - Central	FCT		15,277,500
	PURCHASE OF VEHICLES	North - Central	FCT		91,500,000
	IMPLEMENTATION OF COMBINED OPERATIONS PACKAGE SOFTWARE FOR THE FLEET.	North - Central	FCT		59,659,985
	PURCHASE OF FIRE FIGHTING EQUIPMENT	North - Central	FCT		9,367,000