

FEDERAL GOVERNMENT OF NIGERIA					
2012 BUDGET					
SUMMARY SHEET					
MINISTRY OF NIGER - DELTA					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
		=N=	=N=	=N=	=N=
0451001	MINISTRY OF NIGER DELTA	918 419 424	1 805 063 397	2 723 482 821	57 000 000 000
TOTAL		918 419 424	1 805 063 397	2 723 482 821	57 000 000 000

TOTAL ALLOCATION
=N=
59 723 482 821
59 723 482 821

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF NIGER DELTA AFFAIRS</b>	<b>59 723 482 820</b>
<b>0451001</b>	<b>MINISTRY OF NIGER DELTA AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>59 723 482 821</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>918 419 424</b>
<b>2101</b>	<b>SALARY</b>	<b>818 918 142</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>818 918 142</b>
21010101	CONSOLIDATED SALARY	818 918 142
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>99 501 282</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>99 501 282</b>
21020201	NHIS	39 800 513
21020202	CONTRIBUTORY PENSION	59 700 769
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1 805 063 397</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1 764 874 965</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>331 951 877</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	67 627 692
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	128 492 614
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	67 915 786
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	67 915 786
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>27 976 575</b>
22020201	ELECTRICITY CHARGES	1 601 775
22020202	TELEPHONE CHARGES	12 172 984
22020204	SATELLITE BROADCASTING ACCESS CHARGES	6 762 769
22020205	WATER RATES	3 381 385
22020206	SEWAGE CHARGES	4 057 661
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>203 240 014</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	101 441 537
22020302	BOOKS	13 525 538
22020303	NEWSPAPERS	2 705 108
22020304	MAGAZINES & PERIODICALS	2 028 831
22020305	PRINTING OF NON SECURITY DOCUMENTS	24 026 631
22020308	FIELD & CAMPING MATERIALS SUPPLIES	54 102 153
22020309	UNIFORMS & OTHER CLOTHING	5 410 215
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>133 226 552</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23 669 692
22020402	MAINTENANCE OF OFFICE FURNITURE	23 669 692
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27 051 077
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	30 432 461
22020405	MAINTENANCE OF PLANTS/GENERATORS	9 129 738
22020406	OTHER MAINTENANCE SERVICES	19 273 892
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>118 531 380</b>
22020501	LOCAL TRAINING	78 486 995
22020502	INTERNATIONAL TRAINING	40 044 385
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>466 631 072</b>
22020601	SECURITY SERVICES	371 952 304
22020603	OFFICE RENT	94 678 768
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>125 111 229</b>
22020701	FINANCIAL CONSULTING	20 288 307
22020702	INFORMATION TECHNOLOGY CONSULTING	27 051 077
22020703	LEGAL SERVICES	23 669 692
22020704	ENGINEERING SERVICES	33 813 846
22020705	ARCHITECTURAL SERVICES	6 762 769
22020706	SURVEYING SERVICES	13 525 538

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<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>83 113 216</b>
22020801	MOTOR VEHICLE FUEL COST	30 433 733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	27 051 077
22020803	PLANT / GENERATOR FUEL COST	25 628 406
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6 230 539</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	6 230 539
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>268 862 512</b>
22021001	REFRESHMENT & MEALS	31 983 943
22021002	HONORARIUM & SITTING ALLOWANCE	54 102 153
22021003	PUBLICITY & ADVERTISEMENTS	57 483 538
22021004	MEDICAL EXPENSES	23 669 692
22021006	POSTAGES & COURIER SERVICES	8 008 877
22021007	WELFARE PACKAGES	80 088 770
22021009	SPORTING ACTIVITIES	13 525 538
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>40 188 432</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>40 188 432</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	40 188 432
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>57 000 000 000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>47 734 665 111</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>47 734 665 111</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	569 000 000
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	1 400 000 000
23020104	<a href="#">CONSTRUCTION / PROVISION OF HOUSING</a>	4 284 030 295
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	2 854 034 816
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	461 000 000
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	32 193 500 000
23020116	<a href="#">CONSTRUCTION / PROVISION OF WATER-WAYS</a>	973 100 000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	5 000 000 000
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>4 240 900 000</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>4 240 900 000</b>
23040102	<a href="#">EROSION &amp; FLOOD CONTROL</a>	4 240 900 000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>5 024 434 889</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>5 024 434 889</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	4 233 477 889
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	790 957 000
	<b>TOTAL PERSONNEL</b>	<b>918 419 424</b>
	<b>TOTAL OVERHEAD</b>	<b>1 805 063 397</b>
	<b>TOTAL RECURRENT</b>	<b>2 723 482 821</b>
	<b>TOTAL CAPITAL</b>	<b>57 000 000 000</b>
	<b>TOTAL ALLOCATION</b>	<b>59 723 482 820</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				569 000 000
	ONGOING PROJECTS				569 000 000
	NIGER DELTA PROJECT IMPLEMENTN LIAISON OFFICES/ FACILITATION OF COMMUNICATION STRATEGY	SS, SE, SW	AKWA IBOM, BAYELSA,		569 000 000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				1 400 000 000
	ONGOING PROJECTS				1 400 000 000
	ELECTRIFICATION: CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	SOUTH- SOUTH	RIVERS		400 000 000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF EREI ELECTRIFICATION {CROSS RIVER STATE}	SOUTH- SOUTH	CROSS- RIVERS		200 000 000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PERMABIRI- OGBOKIRI,BAYELSA STATE	SOUTH- SOUTH	BAYELSA		400 000 000
	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	SOUTH- SOUTH	RIVERS		400 000 000
23020104	CONSTRUCTION / PROVISION OF HOUSING				4 284 030 295
	ONGOING PROJECTS				4 284 030 295
	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	SOUTH- SOUTH	NINE(9) STATES IN THE NIGER DELTA REGION		4 284 030 295
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2 854 034 816
	ONGOING PROJECTS				2 854 034 816
	IDORO-EATEN-ITAM WATER PROJECT,AKWA IBOM	SOUTH- SOUTH	AKWA IBOM		400 000 000
	OWERRI URBAN WATER SCHEME	SOUTH- SOUTH	IMO		500 000 000
	UBANE UTANGA WATER PROJECT {CROSS RIVER STATE}	SOUTH- SOUTH	CROSS- RIVERS		516 795 646
	WATER PROJECT AT UKPARAM {ONDO STATE}	SOUTH- SOUTH	ONDO		177 239 170
	DREDGING OF WATERWAYS: DREDGING OF NUN RIVER FROM BIFURCATION (ONYA) TO NEMBE, 156KM, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	BAYELSA		57 500 000
	DREDGING OF NUN RIVER FROM NEMBE TO PORTHARCOURT WITH SPUR TO DEGEMA, (120KM), (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	BAYELSA/RI VERS		67 500 000
	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT- ABASI WITH SPUR TO ABA, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	IMO		67 500 000
	DREDGING OF CROSS RIVER FROM IKOT-OKPORA TO UBO, ORON WITH SPUR TO AROCHUKWU, (DESIGN AND CONSTRUCTION)	SOUTH- SOUTH	CROSS RIVER		67 500 000

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MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DESIGN AND CONSTRUCTION OF JETTY AT BOMADI	SOUTH-SOUTH	DELTA		120 000 000
	DESIGN AND CONSTRUCTION OF JETTY AT PATANI	SOUTH-SOUTH	DELTA		110 000 000
	DESIGN AND CONSTRUCTION OF JETTY AT KAIAMA	SOUTH-SOUTH	DELTA		110 000 000
	DESIGN AND CONSTRUCTION OF JETTY AT BRASS	SOUTH-SOUTH	BAYELSA		110 000 000
	DESIGN AND CONSTRUCTION OF JETTY AT NEMBE	SOUTH-SOUTH	BAYELSA		110 000 000
	DESIGN AND CONSTRUCTION OF JETTY AT DEGEMA	SOUTH-SOUTH	BAYELSA		110 000 000
	DESIGN OF CONCRETE JETTY AT OBAGBAGBENE	SOUTH-SOUTH	DELTA		110 000 000
	DESIGN OF JETTY AT TORUGBENE PRIMARY SCHOOL IN EKEREMOR LGA	SOUTH-SOUTH	DELTA		110 000 000
	DESIGN OF JETTY AT AMASOMMA TOWNSHIP	SOUTH-SOUTH	BAYELSA		110 000 000
<b>23202113</b>	<b>CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</b>				<b>461 000 000</b>
	<b>NEW PROJECTS</b>				<b>461 000 000</b>
	AGRICULTURE AND COMMERCE DEVELOPMENT	SS, SE, SW	ABIA, AKWA IBOM, BAYELSA, CROSS RIVER, DELTA, EDO, IMO, ONDO, RIVERS		461 000 000
<b>23202114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>32 193 500 000</b>
	<b>ONGOING PROJECTS</b>				<b>32 193 500 000</b>
	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA} 87KM	SOUTH-SOUTH	DELTA		6 700 000 000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-1 & 2-2)} {PH - KAIAMA} 101KM	SOUTH-SOUTH	RIVERS		6 000 000 000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	SOUTH-SOUTH	RIVERS		6 000 000 000
	DUALIZATION OF EAST-WEST ROAD {SECTIONS IV} {EKET-ORON} 51KM	SOUTH-SOUTH	AKWA-IBOM		3 500 000 000
	CONTRACT FOR THE REHABILITATION AND SUPERVISION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES: 53.7KM)	SOUTH-SOUTH	IMO & RIVERS		900 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF PH-ABA EXPRESSWAY - OBEHIA-AKWETE-AZUMINI-UKANAFUN-EPARAKWA-ETINAN-UKOT-UBOH (SECTIONS I & II) 50KM	SOUTH-SOUTH	ABIA & AKWA-IBOM		900 000 000

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CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF BENIN - ABRAKA ROAD (EDO AND DELTA STATES: 88.58KM)	SOUTH-SOUTH	EDO & DELTA		1 150 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ORHORHOR - ODORUBUO KPAKAMA - BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES - 32KM)	SOUTH-SOUTH	DELTA, BAYELSA & RIVERS		900 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OGRIABEME - TOROGBENE ROAD, DELTA STATE (18km)	SOUTH-SOUTH	DELTA		900 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OMELEMA - AGADA II ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		900 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD(RIVERS/IMO STATES)	SOUTH-SOUTH	RIVERS & IMO		900 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATE JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD IN ABIA STATE	SOUTH-SOUTH	ABIA		500 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	SOUTH-SOUTH	BAYELSA		500 000 000
	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF GBREGOLOR-OGRIAGBENE ROAD, DELTA STATE	SOUTH-SOUTH	DELTA		1 450 500 000
	CONSULTANCY SERVICES FOR THE DESIGN OF SEA PORT DEVELOPMENT, GELEGELE, EDO STATE	SOUTH-SOUTH	EDO		150 000 000
	ROAD DESIGNS: ACCESS ROAD, FEDERAL UNIVERSITY OF PETROLEUM, EFFUNRUN, DELTA STATE	SOUTH-SOUTH	DELTA		5 000 000
	UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT,RIVERS STATE	SOUTH-SOUTH	RIVERS		25 000 000
	TRANS AKUKU TORU ROAD, RIVERS STATE	SOUTH-SOUTH	RIVERS		34 000 000
	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS RIVER STATE	SOUTH-SOUTH	CROSS-RIVERS		37 000 000
	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		25 000 000
	CONSTRUCTION OF IHIEVBE AND IHIEVBE-OGBEN ROAD OWAN EAST LGA, EDO STATE	SOUTH-SOUTH	EDO		25 000 000
	UYO-AFAHA NKAN-IBIAKU NTOKOPO-EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	SOUTH-SOUTH	AKWA-IBOM		35 000 000
	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD DESIGN	SOUTH-SOUTH	AKWA IBOM & ABIA		40 000 000
	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM	SOUTH-SOUTH	AKWA IBOM		25 000 000
	AGBONLA - AIYETORO ROAD, ILAJE LGA, ONDO STATE	SOUTH-SOUTH	ONDO		25 000 000

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MDA:	MINISTRY OF NIGER DELTA AFFAIRS				
CODE:	0451001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UMEH ROAD	SOUTH-SOUTH	RIVERS		25 000 000
	MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA, IMO STATE	SOUTH-SOUTH	IMO		25 000 000
	CONSTRUCTION OF OHAFIA - AROCHUKWU - IKPE ROAD IN ABIA/AKWA IBOM STATES	SOUTH-SOUTH	AKWA IBOM		35 000 000
	PRE-FEASIBILITY/FEASIBILITY STUDY AND DESIGN OF ROADS AND BRIDGES	SOUTH-SOUTH	ALL NIGER DELTA STATES		282 000 000
	PRE-FEASIBILITY/FEASIBILITY STUDY OF THE DEVELOPMENT OF INLAND WATERWAYS TRANSPORTATION SYSTEM IN THE NIGER DELTA	SOUTH-SOUTH	ALL NIGER DELTA STATES		200 000 000
<b>23020116</b>	<b>CONSTRUCTION / PROVISION OF WATER-WAYS</b>				<b>973 100 000</b>
	<b>ONGOING PROJECTS</b>				<b>973 100 000</b>
	OGBUDUGBUDU - TSEKELEW OPUAMA CANALIZATION WARRI NORTH LGA, DELTA STATE	SS	DELTA		24 000 000
	CANALISATION OF KOLO CREEK AT OKARKI	SS	RIVERS		27 500 000
	CANALISATION OF ORASHI RIVER AT ODU, ABUA ODU	SE	IMO		24 600 000
	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	SS	DELTA		250 000 000
	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	SS	DELTA		250 000 000
	CANALIZATION AT ODOUBOU, OGBABAGBENE, BURUTU LGA, DELTA STATE	SS	DELTA		360 000 000
	LAND RECLAMATION/CANALIZATION OF OBOKOFIA - OBIAKPO - ABACHEKE WATERFRONT, OHAJI/EGBEMA LGA, IMO STATE.	SS	AKWA IBOM		37 000 000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>5 000 000 000</b>
	<b>ONGOING PROJECTS</b>				<b>5 000 000 000</b>
	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES	SOUTH-SOUTH	NINE(9) STATES IN THE NIGER DELTA REGION		5 000 000 000
<b>23040102</b>	<b>EROSION &amp; FLOOD CONTROL</b>				<b>4 240 900 000</b>
	<b>ONGOING PROJECTS</b>				<b>4 240 900 000</b>
	REMEDIATION AND REHABILITATION OF OIL IMPACTED SITE AT STUBBS CREEK, EKET, AKWA IBOM STATE	SS	AKWA IBOM		208 900 000
	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	SE, SS, SW	ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES		380 000 000



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		ZONE	STATE	LGA	
	LAND RECLAMATION/SHORELINE PROTECTION AT AMADI AMA, PH LGA, RIVERS STATE	SS	RIVERS STATE		200 000 000
	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA,BAYELSA	SS	AKWA IBOM, CROSS RIVER,		400 000 000
	OGBENNAMA TOWN COMMUNITY SHORE PROTECTION (DELTA STATE)	SS	DELTA		24 000 000
	LAND RECLAMATION/ SHORE PROTECTION AT OGRIGBENE TOWN IN BOMADI LGA, DELTA STATE	SS	DELTA		300 000 000
	LAND RECLAMATION, SHORELINE PROTECTION AND DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE), KURUTIE (DELTA STATE) & EFFIAT (AKWA IBOM)	SS	AKWAIBOM ,DELTA		411 000 000
	LAND RECLAMATION/ SHORE PROTECTION AT TWON BRASS IN BRASS LGA, BAYELSA STATE	SS	BAYELSA		28 000 000
	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE, DELTA STATE	SS	DELTA		350 000 000
	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE - ATISA IN YENAGOA LGA, BAYELSA STATE	SS	BAYELSA		26 000 000
	EKEREMOR TOWN SHORE PROTECTION, BAYELSA STATE	SW	ONDO		25 000 000
	LAND RECLAMATION / SHORE PROTECTION AT ARIGBO TOWN, ONDO STATE	SS	BAYELSA		25 000 000
	DESIGN AND SAND FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODE LGA, ONDO STATE	SW	ONDO		24 000 000
	LAND RECLAMATION AT IBAKANG NSSIT – IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	SS	AKWA IBOM		670 000 000
	LAND RECLAMATION/ EROSION CONTROL AT IGBONTON-IGBANKE AND OYOMO/ OKHELEN - AWO ROAD, UROMI, EDO STATE	SS	EDO		209 000 000
	LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY, EDO STATE UMUOBOM, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE; AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES.	SS	EDO		96 000 000
	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE	SS	DELTA		178 000 000
	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	SE	ABIA		236 000 000
	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN-EKORININ COMMUNITY, CROSS RIVER STATE	SS	CROSS RIVER		250 000 000
	TORUGBENE COMMUNITY LAND RECLAMATION/SHOREPROTECTION, DELTA STATE	SS	BAYELSA		200 000 000
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>4 233 477 889</b>
	<b>ONGOING PROJECTS</b>				<b>4 233 477 889</b>
	DEVELOPMENT OF TECHNICAL GUIDANCE MANUALS ON REMEDIATION OF OIL IMPACTED SITES, SHORELINE PROTECTION AND WASTE LANDFILLS, ETC. IN THE NIGER DELTA REGION	9 NIGER DELTA STATES			150 000 000

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		ZONE	STATE	LGA	
	ENVIRONMENTAL BASELINE DATA BANK / STATE OF THE ENVIRONMENT REPORT FOR RIVERS STATE	SS	RIVERS		200 000 000
	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM IN RIVERS AND BAYELSA STATE	SS	RIVERS & BAYELSA		145 000 000
	YOUTH/WOMEN EMPOWERMENT TRAINING	SS	DELTA STATES		1 925 945 000
	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUE ORIENTATION AND CIVIC RESPONSIBILITY.	SS	DELTA STATES		490 098 000
	CONSULTANCY ON OIL AND GAS ASSETS PROTECTION PROGRAM	SS,SE,SW	9 STATES		544 415 071
	BASELINE SURVEYS OF OIL AND GAS COMMUNITIES OF THE 9 STATES OF NIGER DELTA	SS,SE,SW	9 STATES		230 000 000
	PEACE AND SECURITY ENLIGHTENMENT SENSITIZATION PROGRAMME IN THE NIGER-DELTA REGION	SS	9 STATES		274 009 909
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>790 957 000</b>
	<b>ONGOING PROJECTS</b>				<b>790 957 000</b>
	ICT NETWORKING CENTRE/CONNECTIVITY	SS,SE,SW	9 STATES		547 000 000
	PROCUREMENT OF LAPTOP COMPUTERS FOR SKILLS ACQUISITION TRAINEES	SS	9 NIGER DELTA STATES		243 957 000