

FEDERAL GOVERNMENT OF NIGERIA					
2012 BUDGET					
SUMMARY					
CODE OF CONDUCT BUREAU					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL
		=N=	=N=	=N=	=N=
0344001	CODE OF CONDUCT BUREAU	1 091 687 316	422 141 052	1 513 828 368	1 100 000 000
		-		-	
	TOTAL	1 091 687 316	422 141 052	1 513 828 368	1 100 000 000

TOTAL ALLOCATION
=N=
2 613 828 368
-
2 613 828 368

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CODE OF CONDUCT BUREAU</b>	<b>2 613 828 368</b>
<b>0344001</b>	<b>CODE OF CONDUCT BUREAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2 613 828 368</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1 091 687 316</b>
<b>2101</b>	<b>SALARY</b>	<b>789 863 896</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>789 863 896</b>
21010101	CONSOLIDATED SALARY	789 863 896
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>301 823 420</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>215 802 993</b>
21020101	NON REGULAR ALLOWANCES	215 802 993
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>86 020 427</b>
21020201	NHIS	34 408 171
21020202	CONTRIBUTORY PENSION	51 612 256
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>422 141 052</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>422 141 052</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>113 337 477</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26 278 216,52
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62 176 328,85
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11 659 179,79
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13 223 751,41
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11 348 827</b>
22020201	ELECTRICITY CHARGES	2 774 887,27
22020202	TELEPHONE CHARGES	6 483 639,91
22020204	SATELLITE BROADCASTING ACCESS CHARGES	818 476,12
22020205	WATER RATES	1 271 823,33
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>82 407 075</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	63 841 278,01
22020302	BOOKS	5 847 563,87
22020305	PRINTING OF NON SECURITY DOCUMENTS	10 174 586,64
22020306	PRINTING OF SECURITY DOCUMENTS	2 543 646,66
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>62 145 879</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11 343 519,47
22020402	MAINTENANCE OF OFFICE FURNITURE	9 481 915,67
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12 463 666,74
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17 452 626,96
22020405	MAINTENANCE OF PLANTS/GENERATORS	4 006 243,49
22020406	OTHER MAINTENANCE SERVICES	7 397 906,97
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>34 767 216</b>
22020501	LOCAL TRAINING	25 302 321,05
22020502	INTERNATIONAL TRAINING	9 464 895,24
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>40 673 424</b>
22020601	SECURITY SERVICES	25 022 866,82
22020603	OFFICE RENT	15 650 557,62
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5 114 638</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	2 443 808,53
22020703	LEGAL SERVICES	2 670 828,99
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13 366 417</b>
22020801	MOTOR VEHICLE FUEL COST	9 150 792,18
22020803	PLANT / GENERATOR FUEL COST	4 215 624,83
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>512 400</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	512 400,13

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL (=N=)
2012 BUDGET		
CODE	LINE ITEM	
	TOTAL: CODE OF CONDUCT BUREAU	2 613 828 368
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>58 467 699</b>
22021001	REFRESHMENT & MEALS	11 628 257,59
22021002	HONORARIUM & SITTING ALLOWANCE	13 354 144,97
22021003	PUBLICITY & ADVERTISEMENTS	9 192 154,00
22021006	POSTAGES & COURIER SERVICES	3 508 140,92
22021007	WELFARE PACKAGES	15 752 797,44
22021009	SPORTING ACTIVITIES	5 032 204,01
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1 100 000 000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>172 845 558</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>172 845 558</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	172 845 558
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>816 000 000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>816 000 000</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	816 000 000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>111 154 442</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>111 154 442</b>
23050103	<a href="#">MONITORING AND EVALUATION</a>	111 154 442
	TOTAL PERSONNEL	1 091 687 316
	TOTAL OVERHEAD	422 141 052
	TOTAL RECURRENT	1 513 828 368
	TOTAL CAPITAL	1 100 000 000
	TOTAL ALLOCATION	2 613 828 368

	2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MINISTRY'S C	CODE OF CONDUCT BUREAU				
MDA:	0344001				
CODE:					
	LINE ITEM		LOCATION		AMOUNT (=N=)
CODE		ZONE	STATE	LGA	
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			AMAC	816 000 000
23020101	ONGOING PROJECTS				816 000 000
	CONSTRUCTION OF 1 BLOCK 9 STOREY HEADQUARTERS OF CODE OF CONDUCT BUREAU	North - Central	FCT	AMAC	816 000 000
	MONITORING AND EVALUATION				111 154 442
23050103	ONGOING PROJECTS				111 154 442
	PRODUCTION OF ASSETS DECLARATION PACKAGES	NORTH - CENTRAL	FCT	AMAC	31 154 442
	PUBLIC ENLIGHTENMENT IN THE 36 STATES AND THE FCT	NORTH - CENTRAL	FCT	AMAC	80 000 000
	PURCHASE OF OFFICE EQUIPMENT/COMPUTERS				172 845 558
23010113	ONGOING PROJECTS				172 845 558
	PURCHASE OF COMPUTERS				2 500 000
	ICT REQUIREMENTS				70 742 795
	PURCHASE OF LICENSED OPERATING SYSTEM AND APPLICATION SOFTWARE				12 313 000
	RAPID CAPTURING OF COMPLETE ASSETS DECLARATION FORMS				61 000 000
	CONSULTANCY FOR CCB ICT POLICY				15 110 803
	INTERNET CONNECTIVITY AND WBSITE				1 200 000
	ICT TRAINING FOR STAFF (LOCAL AND INTERNATIONAL)				9 978 960