

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
PUBLIC COMPLAINTS COMMISSION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0145001001	PUBLIC COMPLAINTS COMMISSION	3,556,246,342	714,904,361	4,271,150,703	2,325,460,199	6,596,610,902
	TOTAL	3,556,246,342	714,904,361	4,271,150,703	2,325,460,199	6,596,610,902

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
02101	PERSONNEL COST	3,556,246,342
21010101	CONSOLIDATED SALARY	2,910,465,875
21020101	NON REGULAR ALLOWANCES	434,509,362
21020201	NHIS	110,388,308
21020202	CONTRIBUTORY PENSION	100,882,797
02201	OVERHEAD COST	714,904,361
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	77,177,695
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	77,836,297
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	25,714,159
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,427,684
22020201	ELECTRICITY CHARGES	11,749,450
22020202	TELEPHONE CHARGES	6,037,442
22020203	INTERNET ACCESS CHARGES	4,704,230
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,138,067
22020205	WATER RATES	4,704,230
22020206	SEWERAGE CHARGES	3,138,067
22020207	LEASED COMMUNICATION LINES(S)	3,059,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,979,520
22020302	BOOKS	4,507,339
22020303	NEWSPAPERS	3,059,665
22020304	MAGAZINES & PERIODICALS	22,236,617
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,511,458
22020306	PRINTING OF SECURITY DOCUMENTS	2,086,982
22020309	UNIFORMS & OTHER CLOTHING	256,352
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	807,384
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,236,617
22020402	MAINTENANCE OF OFFICE FURNITURE	21,270,071
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,905,004
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	19,403,693
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,564,852
22020406	OTHER MAINTENANCE SERVICES	6,134,524
22020501	LOCAL TRAINING	34,359,601
22020502	INTERNATIONAL TRAINING	16,130,405
22020601	SECURITY SERVICES	40,673,063
22020603	OFFICE RENT	24,619,136
22020606	CLEANING & FUMIGATION SERVICES	32,985,218
22020703	LEGAL SERVICES	2,997,800
22020801	MOTOR VEHICLE FUEL COST	20,476,007
22020803	PLANT / GENERATOR FUEL COST	11,137,835
22020901	BANK CHARGES (OTHER THAN INTEREST)	740,646
22020902	INSURANCE PREMIUM	6,719,397

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
22021001	REFRESHMENT & MEALS	5,665,854
22021002	HONORARIUM AND SITTING ALLOWANCE	6,881,381
22021003	PUBLICITY & ADVERTISEMENTS	67,731,315
22021006	POSTAGES & COURIER SERVICES	5,824,842
22021007	WELFARE PACKAGES	9,488,037
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,426,157
22021009	SPORTING ACTIVITIES	1,400,602
03101	TOTAL CAPITAL EXPENDITURE	2,325,460,199
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,610,909,701
23050101	RESEARCH AND DEVELOPMENT	286,843,284
23050103	MONITORING AND EVALUATION	427,707,214
	TOTAL PERSONNEL COST	3,556,246,342
	TOTAL OVERHEAD COST	714,904,361
	TOTAL RECURRENT COST	4,271,150,703
	TOTAL CAPITAL EXPENDITURE	2,325,460,199
	TOTAL ALLOCATION	6,596,610,902

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	PUBLIC COMPLAINTS COMMISSION						
MINISTRY'S CODE:	145001001						
NAME OF INSTITUTION:	PUBLIC COMPLAINTS COMMISSION						
INSTITUTION'S CODE:	0145001001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,610,909,701		
	ON-GOING PROJECTS				1,610,909,701		
	CONSTRUCTION / PROVISION OF OFFICE BUILDING IN FCT, BAYELSA, ONDO, ZAMFARA, TARABA, OGUN, ABIA, & GOMBE				1,610,909,701		
23050101	RESEARCH AND DEVELOPMENT				286,843,284		
	ON-GOING PROJECTS				286,843,284		
	PROVISION OF ICT & PUBLIC ENLIGHTENMENT MATERIALS IN 36 STATE OFFICES, FCT & HQS				286,843,284		
23050103	MONITORING AND EVALUATION				427,707,214		
	ON-GOING PROJECTS				427,707,214		
	PROJECT DEVELOPMENT, MONITORING AND EVALUATION				104,896,269		
	INVESTIGATION OPERATIONS PROJECT IN 36 STATE OFFICES, FCT & HQS				322,810,945		