

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
CODE	MDA	PERSONNEL COST	OVERHEAD COST	TOTAL RECURRENT	CAPITAL ALLOCATION	TOTAL ALLOCATION
	NATIONAL HUMAN RIGHTS COMMISSION	495 183 220	252 766 767	747 949 987	100 000 000	847 949 987
	TOTAL	495 183 220	252 766 767	747 949 987	100 000 000	847 949 987

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	NATIONAL HUMAN RIGHTS COMMISSION	847 949 987
0326007	NATIONAL HUMAN RIGHTS COMMISSION	
	TOTAL ALLOCATION:	847 949 987
21	PERSONNEL COST	495 183 220
2101	SALARY	343 760 512
210101	SALARIES AND WAGES	343 760 512
21010101	CONSOLIDATED SALARY	343 760 512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151 422 708
210201	ALLOWANCES	108 452 644
21020101	NON REGULAR ALLOWANCES	108 452 644
21020102	FOREIGN SERVICE ALLOWANCE	
210202	SOCIAL CONTRIBUTIONS	42 970 064
21020201	NHIS	17 188 026
21020202	CONTRIBUTORY PENSION	25 782 038
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	252 766 767
23	CAPITAL EXPENDITURE	100 000 000
2301	FIXED ASSETS PURCHASED	16 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	16 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6 000 000
23010113	PURCHASE OF COMPUTERS	8 000 000
23010128	PURCHASE OF SECURITY EQUIPMENT	2 000 000
2305	OTHER CAPITAL PROJECTS	84 000 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	84 000 000
23050101	RESEARCH AND DEVELOPMENT	84 000 000
	TOTAL PERSONNEL	495 183 220
	TOTAL OVERHEAD	252 766 767
	TOTAL RECURRENT	747 949 987
	TOTAL CAPITAL	100 000 000
	TOTAL ALLOCATION	847 949 987

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
MDA:	NATIONAL HUMAN RIGHTS COMMISSION					
CODE:	0326007					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				6 000 000	
	ON-GOING PROJECTS				6 000 000	
	FURNISHING OF OFFICES FOR CHAIRMAN AND COUNCIL MEMBERS				1 000 000	
	ADDITIONAL FURNISHING OF SIX ZONAL OFFICES				5 000 000	
23010113	PURCHASE OF COMPUTERS				8 000 000	
	ON-GOING PROJECTS				8 000 000	
	PROCUREMENT AND COMPUTER NETWORKING AT HQTRS AND 6(SIX) ZONAL OFICES				8 000 000	
23010128	PURCHASE OF SECURITY EQUIPMENT				2 000 000	
	ON-GOING PROJECTS				2 000 000	
	PURCHASE OF SCANNERS, BOMB DETECTORS AND OTHER SECURITY EQUIPMENTS TO ENSURE SAFETY AND SECURITY OF LIVES AND PROPERTY AT THE HQTRS AND 6(SIX) ZONAL OFFICES.				2 000 000	
23060101	RESEARCH AND DEVELOPMENT				84 000 000	
	ON-GOING PROJECTS				84 000 000	
	MONITORING AND IMPLEMENTATION OF THE NATIONAL ACTION PLAN (NAP), ON THE PROMOTION AND PROTECTION OF HUMAN RIGHTS				5 000 000	
	GENDER EQUALITY AND EMPOWERMENT THROUGH RESEARCH INTO LAWS, POLICIES AND PROGRAMMES THAT DISCRIMINATE AGAINST WOMEN AND CHILDREN				5 000 000	
	A). SENSITIZATION OF GENERAL PUBLIC ON THE RIGHTS OF PLWHA-THROUGH TRAIN THE TRAINERS WORKSHOP IN THE 36 STATES AND FCT B). MONITORING AND EVALUATION OF IMPACT OF TOT ON DISCRIMINATION AND STIGMATIZATION OF PLWHA				5 000 000	
	HUMAN RIGHTS EDUCATION THROUGH SENSITIZATION AND CREATION OF AWARENESS ON VARIOUS HUMAN RIGHTS ISSUES; ADVOCACY PROGRAMME; SEMINAR/CONFERENCES AND WORKSHOPS, PRODUCTION AND DISSEMINATION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS, PRODUCTION OF JINGLES, MINI-DRAMAS AND PLACEMENT OF ADVERTORIALS IN THE PRINT AND ELECTRONIC MEDIA.				8 000 000	
	AUDIT OF PRISONS AND OTHER DETENTION CENTRES ACROSS THE COUNTRY				5 000 000	

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		ZONE	STATE	LGA	
	<p>ESTABLISHMENT OF PUBLIC INTEREST LITIGATION UNIT.</p> <p>THE PUBLIC INTEREST LITIGATION UNIT WORKS HAND IN HAND WITH THE LEGISLATIVE ARM OF GOVT TO RESEARCH INTO/ CARRY OUT INTELLIGENCE WORK ON PUBLIC INTEREST AND/OR SOCIAL RESPONSIBILTY ISSUES SUCH AS PRIVATE SECTOR EMPLOYMENT PRACTICES - E.G. MARRIED/PREGNANT WOMEN, UNUSUALLY HIGH TARGETS FOR EMPLOYEES OF BANKS, MAXIMUM AGE FOR NEW EMPLOYEES/APPLICANTS, PLWHA, CHILD LABOUR PRACTICES AMONGST OTHERS, WITH A VIEW TO EXPOSING AND CONDEMNING THEM, AS WELL LITIGATION WHERE NECESSARY, THROUGH OUT THE FEDERATION.</p>				8 000 000
	<p>MONITORING OF ELECTORAL ADMINISTRATION:</p> <p>1. TRAINING OF SECURITY PERSONNEL ON HUMAN RIGHTS STANDARDS DURING ELECTIONS</p> <p>2. TRAINING OF ELECTIONS MONITORS</p> <p>3. SENSITIZATION OF THE POLITICAL PARTIES AND THE GENERAL ELECTORATES ON ELECTION RELATED GENDER ISSUES</p> <p>4. MONITORING OF, GUBERNATORIAL PRIMARIES OF ALL REGISTERED POLITICAL PARTIES IN KOGI, BAYELSA, ADAMAWA, CROSS RIVER AND SOKOTO STATES.</p> <p>5. MONITORING OF GUBERNATORIAL ELECTIONS TO BE HELD IN KOGI, BAYELSA, ADAMAWA, CROSS RIVER AND SOKOTO STATES.</p> <p>6. CAPACITY BUILDING FOR HUMAN RIGHTS STAFF ON ELECTION MONITORING</p>				8 000 000
	MONITORING OF HUMAN RIGHTS/RESEARCH ON INFANT/MATERNAL MORTALITY IN NIGERIA				2 500 000
	PURCHASE OF LAW AND HUMAN RIGHTS BOOKS\MATERIALS.				2 500 000
	COLLABORATIVE HOSTING OF CONFERENCES ON HUMAN RIGHTS WITH NETWORK OF AFRICAN NATIONAL HUMAN RIGHTS INSTITUTIONS, NETWORK OF W/AFRICAN HUMAN RIGHTS INSTITUTIONS, ANNUAL GENERAL MEETING OF ICC, INTERNATIONAL CONFERENCE ON DEATH PENALTY, INTERNATIONAL CONFERENCE ON HUMAN RIGHTS AND TERRORISM, INTERNATIONAL CONFERENCE ON FOI.				5 000 000
	SENSITIZATION & MONITORING OF IMPLEMENTATION OF THE CHILD RIGHTS ACT 2003 IN THE 6 (SIX) GEO-POLITICAL ZONE, AND SPECIAL FOCUS ON CHILD WITCHCRAFT BRANDING				3 000 000
	ENLIGHTENMENT & SENSITIZATION CAMPAIGN ON THE IMPLICATIONS OF TRAFFICKING AND MODERN FORMS OF SLAVERY.				4 000 000

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		ZONE	STATE	LGA	
	PUBLIC HEARINGS ON TORTURE, EXTRA-JUDICIAL KILLINGS AND OTHER HUMAN RIGHTS ABUSES BY LAW ENFORCEMENT AGENCIES.				4 000 000
	AUDIT OF PUBLIC/CORPORATE BUILDINGS AND INSTITUTIONS/ORGANISATIONS TO DETERMINE LEVEL OF ACCESSIBILITY TO PERSONS WITH DISABILITIES.				2 500 000
	VILLAGE SQUARE MEETINGS AND ROAD SHOWS TO PROVIDE INTERACTION BETWEEN THE COMMISSION AND THE GRASS ROOTS ON HUMAN RIGHTS ISSUES AND PROPAGATE HUMAN RIGHTS.				4 000 000
	MONITORING THE IMPLEMENTATION OF THE FOI ACT.				3 000 000
	PRODUCTION OF HUMAN RIGHTS RESOURCE MATERIALS/DOCUMENTATION INCLUDING PRODUCTION OF NEWSLETTER, ANNUAL REPORTS, HUMAN RIGHTS JOURNAL AND STATE OF HUMAN RIGHTS IN NIGERIA REPORT, HUMAN RIGHTS JOURNAL.				4 500 000
	STRENGTHENING OF SERVICOM UNIT AND ESTABLISHMENT OF MONITORING, EVALUATION AND ENFORCEMENT UNITS.				5 000 000