

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF WATER RESOURCES						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	1,062,802,556	434,615,687	1,497,418,243	28,714,910,815	30,212,329,058
0252037001	ANAMBRA/ IMO RBDA	455,494,870	69,652,538	525,147,408	7,223,377,629	7,748,525,037
252038001	BENIN/ OWENA RBDA	310,381,573	48,517,004	358,898,577	2,148,547,575	2,507,446,152
0252039001	CHAD BASIN RBDA	349,481,944	66,930,198	416,412,142	2,090,796,556	2,507,208,698
0252040001	CROSS RIVER RBDA	336,692,834	69,271,822	405,964,656	5,949,000,000	6,354,964,656
0252051001	GURARA WATER MANAGEMENT AUTHORITY	17,112,226	70,346,852	87,459,078	167,000,000	254,459,078
0252041001	HADEJIA- JAMAJARE RBDA	384,683,182	53,037,247	437,720,429	5,322,607,552	5,760,327,981
0252042001	LOWER BENUE RBDA	305,996,666	49,183,926	355,180,592	4,684,200,000	5,039,380,592
0252043001	LOWER NIGER RBDA	510,037,910	66,419,289	576,457,199	5,452,950,000	6,029,407,199
0252044001	NIGER DELTA RBDA	509,334,321	77,714,503	587,048,824	4,382,640,000	4,969,688,824
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	143,297,122	89,122,355	232,419,477	154,000,000	386,419,477
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	266,646,342	40,532,007	307,178,349	403,000,000	710,178,349
0252045001	OGUN/ OSUN RBDA	387,437,686	79,556,978	466,994,664	3,500,153,045	3,967,147,709
0252046001	SOKOTO RIMA RBDA	431,782,730	83,609,292	515,392,022	6,827,983,001	7,343,375,023
0252047001	UPPER BENUE RBDA	307,733,034	45,802,443	353,535,477	3,110,710,000	3,464,245,477
0252048001	UPPER NIGER RBDA	342,142,677	46,337,724	388,480,401	3,679,290,191	4,067,770,593
0216001001	NIGERIA HYDROLOGICAL SERVICE AGENCY(NIHS)	224,798,461	76,537,019	301,335,481	417,000,000	718,335,481
	TOTAL	6,345,856,134	1,467,186,884	7,813,043,018	84,228,166,365	92,041,209,383

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	
02101	PERSONNEL COST	1,062,802,556
21010101	CONSOLIDATED SALARY	944,713,383
21020201	NHIS	47,235,669
21020202	CONTRIBUTORY PENSION	70,853,504
02201	OVERHEAD COST	434,615,687
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	37,186,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,418,135
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	23,597,971
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,919,316
22020201	ELECTRICITY CHARGES	31,573,739
22020202	TELEPHONE CHARGES	7,210,814
22020204	SATELLITE BROADCASTING ACCESS CHARGES	767,220
22020205	WATER RATES	2,208,310
22020206	SEWERAGE CHARGES	736,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,910,296
22020302	BOOKS	5,860,089
22020304	MAGAZINES & PERIODICALS	8,192,365
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,559,872
22020306	PRINTING OF SECURITY DOCUMENTS	19,615,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,183,820
22020402	MAINTENANCE OF OFFICE FURNITURE	8,353,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,684,181
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,783,751
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,319,182
22020406	OTHER MAINTENANCE SERVICES	13,777,064
22020501	LOCAL TRAINING	17,497,759
22020502	INTERNATIONAL TRAINING	15,094,848
22020601	SECURITY SERVICES	13,550,972
22020701	FINANCIAL CONSULTING	9,495,112
22020702	INFORMATION TECHNOLOGY CONSULTING	4,113,564
22020703	LEGAL SERVICES	3,512,152
22020801	MOTOR VEHICLE FUEL COST	17,062,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	132,224
22020803	PLANT / GENERATOR FUEL COST	18,943,616
22020901	BANK CHARGES (OTHER THAN INTEREST)	165,766
22021007	WELFARE PACKAGES	36,920,163
22021009	SPORTING ACTIVITIES	20,000,000
22040201	GRANT TO FOREIGN GOVERNMENTS	5,773,024
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	10,496,455
03101	TOTAL CAPITAL EXPENDITURE	28,714,910,815
23010113	PURCHASE OF COMPUTERS	5,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	4,002,587
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,802,932
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,708,631,529
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	327,092,867
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,018,109
23040105	WATER POLLUTION PREVENTION & CONTROL	460,000,000

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ACCOUNT CODE	ACCOUNT NAME	=N=
23050101	RESEARCH AND DEVELOPMENT	662,032,948
23050102	COMPUTER SOFTWARE ACQUISITION	235,317,492
23050103	MONITORING AND EVALUATION	383,572,352
23050104	ANNIVERSARIES/CELEBRATIONS	780,440,000
	TOTAL PERSONNEL	1,062,802,556
	TOTAL OVERHEAD	434,615,687
	TOTAL RECURRENT	1,497,418,243
	TOTAL CAPITAL	28,714,910,815
	TOTAL ALLOCATION	30,212,329,058

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES					
MINISTRY'S CODE:						
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INSTITUTION'S CODE:	0252001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
23010113	PURCHASE OF COMPUTERS				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	PROCUREMENT OF M&E EQUIPMENTS, COMPUTERS, LAPTOPS, SCANNERS, COPIERS ETC	North - Central	FCT		5,000,000	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				4,002,587	
	ON-GOING PROJECTS				4,002,587	
	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	North - Central	FCT	Abuja	4,002,587	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	SETTING UP OF LAW LIBRARY	North - Central	FCT	Abuja	10,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				4,000,000	
	ON-GOING PROJECTS				4,000,000	
	PURCHASE OF BOOKS & LIBRARY EQUIPMENT	North - Central	FCT	Abuja	4,000,000	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				100,000,000	
	ON-GOING PROJECTS				100,000,000	
	PROCUREMENT AND INSTALLATION OF CENTER PIVOT IRRIGATION SYSTEMS IN LOCATIONS NATIONWIDE			Nation wide	100,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				4,802,932	
	ON-GOING PROJECTS				4,802,932	
	PROCUREMENT OF SECURITY EQUIPMENT	North - Central	FCT		4,802,932	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				25,708,631,529	
	ON-GOING PROJECTS				25,708,631,529	
	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT	North - West	Sokoto		400,000,000	
	HADEJIA VALLEY IRRIGATION PROJECT.	North - West	Jigawa		100,000,000	
	KANO RIVER IRRIGATION PROJECT.	North - West	Kano		831,564,400	
	MIDDLE OGUN IRRIGATION PROJECT.	South - West	Oyo		1,000,000	
	LOWER OGUN IRRIGATION PROJECT.	South - West	Ogun		1,000,000	
	MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II.	North - West	Sokoto		609,092,000	
	ZOBE IRRIGATION PROJECT	North - West	Katsina		122,728,800	

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	KAMPE (OMI- DAM) IRRIGATION PROJECT.	North - Central	Kogi		1,000,000
	BAGWAI (WATARI DAM) IRRIGATION PROJECT.	North - West	Kano		70,910,400
	ZAURO POLDER PROJECT.	North - West	Kebbi		3,636,800
	CHOUCHI IRRIGATION PROJECT.	North - Central	Adamawa		1,818,400
	SABKE IRRIGATION PROJECT (PTF TRANSFERRED PROJECT).	North - West	Katsina		870,733
	NIGER - BENUE VALLEY IRRIGATION DEV. PROJECT			Nation wide	143,636,800
	TECHNICAL COOPERATION (IUCN, EGYPT, CHINA, ETC) PROGRAMME - MALAYSIA			Nation wide	10,800,000
	EJULE-OJEBE IRRIGATION PROJECT.	North - Central	Kogi		40,909,200
	SEPETERI IRRIGATION PROJECT.	South - West	Oyo		40,909,200
	DUKU-LADE IRRIGATION PROJECT.	North - Central	Kwara		71,818,400
	PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECT			Nation wide	11,909,200
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OTUOKE	South - South	Bayelsa		400,000,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN PEREMABIRI	South - South	Bayelsa		200,000,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA	North - East	Taraba		10,000,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOTON KARFI	North - Central	Kogi		10,000,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOKO	South - South	Delta		10,000,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN ILUSHI-EGA	South - South	Edo		10,000,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN MAMU AWKA	South - East	Anambra		10,000,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OBINDA	North - Central	Benue		10,000,000
	LONGKAT IRRIGATION SCHEME	North - Central	Plateau		10,000,000
	BARIKIN LADI IRRIGATION SCHEME	North - Central	Plateau		250,000,000

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	ISAPA IRRIGATION PROJECT, EKITI LGA	North - Central	Kwara		10,000,000
	FUWUKARI IRRIGATION PROJECT, WUKARI LGA	North - East	Taraba		5,000,000
	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	North - East	Yobe		20,636,800
	CONSTRUCTION OF ILE-IFE DAM	South - West	Osun		10,000,000
	IVO DAM AND IRRIGATION PROJECT		Enugu		2,030,000,000
	CONSTRUCTION OF KASHIMBILLA DAM	North - East	Taraba		4,053,573,187
	CONSTRUCTION OF SULMA DAM	North - West	Katsina		24,212,782
	CONSTRUCTION OF AMAUZARI DAM	South - East	Abia		20,581,452
	CONSTRUCTION OF OGWASHI-UKU DAM	South - South	Delta		859,869,908
	CONSTRUCTION OF MASHI DAM	North - West	Katsina		5,213,380
	GALMA MULTIPURPOSE EARTH DAM	North - West	Kaduna		617,016,167
	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	North - Central	Niger		1,202,940,816
	OGBESSE DAM AND IRRIGATION	South - West	Ekiti		100,545,551
	CONSTRUCTION OF JARE EARTH DAM	North - West	Kaduna		30,109,316
	CONSTRUCTION OF IBIONO IBOM DAM	South - South	Akwa Ibom		1,007,062
	CONSTRUCTION OF GIMI DAM	North - West	Kaduna		235,804,656
	CONSTRUCTION OF OTUKPO MULTI-PURPOSE DAM	North - Central	Benue		4,816,766,424
	CONSTRUCTION OF NKARI DAM	South - South	Akwa Ibom		21,435,496
	CONSTRUCTION OF ADADA RIVER DAM AND ASSOCIATED WORKS	South - East	Enugu		80,309,322
	CONSTRUCTION OF QUA FALLS DAM	South - South	Cross River		20,640,790
	CONSTRUCTION OF JADA DAM	North - East	Adamawa		70,874,729
	CONSTRUCTION OF MANGU DAM	North - Central	Plateau		364,909,994
	CONSTRUCTION OF WANNUNE EARTH DAM	North - Central	Benue		35,307,821

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CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
	EARTH DAM AT OTUKPO	North - Central	Benue		9,000,000
	DAM MONITORING AND INSTRUMENTATION			Nation wide	5,000,000
	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	South - West	Ekiti		10,000,000
	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	North - Central	Nassarawa		11,000,000
	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	North - East	Taraba		10,000,000
	CONSTRUCTION OF AYINGBA SMALL EARTH DAM	North - Central	Kogi		10,000,000
	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	North - Central	Benue		20,000,000
	CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS)			Nation wide	250,000,000
	CONSTRUCTION OF KAGARA DAM	North - Central	Niger		30,579,794
	CONSTRUCTION OF AKWUNONU DAM				4,910,000
	CONSTRUCTION OF ISIAGU DAM	South - East	Ebonyi		17,715,000
	RAFINCHIYAWA DAM, NINGI LGA		Bauchi		1,000,000
	CONSTRUCTION OF EKUKU DAM	North - Central	Kogi		177,049,750
	CONSTRUCTION OF BARKIN LADI DAM	North - Central	Plateau		250,000,000
	MGBOWO EARTH DAM PROJECT	South - East	Enugu		53,000,000
	EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANIATION PROGRAMME			Nation wide	150,000,000
	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT				50,000,000
	FGN/CHINA ASSISTED PROJECT				8,000,000
	FGN/JICA ASSISTED PROJECT				20,000,000
	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM.				200,000,000
	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)				30,000,000
	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE AT				15,000,000
	FUGAR WATER SUPPLY SCHEME	South-South	Edo		50,000,000

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CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	IMPLEMENTATION OF OWENA/AKURE WATER TRUNK MAIN AND ASSOCIATED STRUCTURES	SOUTH WEST	Ondo	1,000,000,000	
	ABU, ZARIA WATER SUPPLY SCHEME	North-West	Kaduna	120,000,000	
	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	North-Central	Benue	20,000,000	
	MANGU REGIONAL WATER SUPPLY SCHEME	North-Central	Plateau	100,000,000	
	ISHIAGU WATER SUPPLY SCHEME	South-East	Ebonyi	50,000,000	
	PORT HARCOURT WATER SUPPLY PROJECT	South-South	Rivers	30,000,000	
	NGURU WATER SUPPLY SCHEME			1,000,000	
	FIKA-GADAKA WATER SUPPLY			1,000,000	
	UNIVERSITY OF NIGERIA, NSUKKA	South-East	Enugu	20,000,000	
	USMAN DAN FODIO UNIVERSITY SOKOTO	North-West	Sokoto	30,000,000	
	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	North - Central	Niger	200,000,000	
	LANTANG WATER SUPPLY REHABILITATION	North - Central	Plateau	20,000,000	
	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	South - South	Edo	50,000,000	
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT)		Nation wide	10,000,000	
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT)		Nation wide	20,000,000	
	BIU WATER SUPPLY SCHEME	North - East	Borno	50,000,000	
	ZOBE WATER SUPPLY PROJECT - PHASE II	North - West	Katsina	200,000,000	
	CONSTRUCTION OF CENTRAL OGBIA REGIONAL WATER PROJECT	South - South	Bayelsa	1,287,000,000	
	CONSTRUCTION AND UPGRADING OF OKRIKA WATER SUPPLY PROJECT	South - South	Rivers	70,000,000	
	SILGA WATER SUPPLY SCHEME	South - South	Bayelsa	300,000,000	
	UBULU-OKITI WATER SUPPLY SCHEME	South - South	Delta	30,000,000	
	GOMBE REGIONAL WATER SUPPLY SCHEME	North - East	Gombe	30,000,000	

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	SOLAR POWERED BOREHOLES FOR PRIMARY/SECONDARY SCHOOLS NATION WIDE 22.5 M3 TANKS ON 3.0M TOWERS, STANDING PIPE AND 500M RETICULATION			90,000,000	
	PATEGI WATER SUPPLY	North - Central	Kwara	400,000,000	
	UMUNAKANU TOWN WATER SUPPLY PROJECT, EHIME-MBANO, IMO STATE	SOUTH - EAST	Imo	30,000,000	
	CONSTRUCTION OF TALATA-MAFARA WATER SUPPLY TREATMENT PLANT	North-West	Zamfara	20,000,000	
	NEMBE WATER SUPPLY SCHEME			20,000,000	
	EKEREMO WATER SUPPLY SCHEME			400,000,000	
	CONSTRUCTION OF ABONNEMA WATER SUPPLY SCHEME	South-South	Rivers	30,000,000	
	CONSTRUCTION OF SOLAR POWERED MOTORISED BOREHOLE IN URHONIGBE COMMUNITY IN ORHIOMWON LGA IN EDO STATE	South-South	Edo	5,000,000	
	CONSTRUCTION OF 6NOS. SOLAR POWERED BOREHOLES WITH STANDARD OVERHEAD TANKS IN IKORO-EKITI, IJERO LGA, EKITI STATE			10,100,000	
	SOLAR POWERED BOREHOLES FOR MARKETS NATION WIDE 22.5 M3 TANKS ON 3.0M TOWERS, STANDING PIPE AND 500M RETICULATION			201,916,998	
	CONSTRUCTION OF IBUZO SMALL EARTH DAM			40,000,000	
	SOLAR POWERED BOREHOLE NATION WIDE	VARIOUS	VARIOUS	1,000,000,000	
	ENFORCEMENT OF NIGERIAN STANDARD FOR DRINKING WATER QUALITY: NIS 554,2007 IN COLLABORATION WITH STANDARD ORGANIZATION OF NIGERIA (SON).			60,000,000	
	NIGER BASIN AUTHORITY (NBA) WATER QUALITY CONTROL NETWORK (NINE MEMBER COUNTRIES).			Nation wide	40,000,000
	UNITED NATION'S SANITATION & WATER FOR ALL PROGRAMME IN COLLABORATION WITH UNICEF, WHO, WATERAID, EU, GWP, DFID, ETC			Nation wide	30,000,000
	URBAN/PERI URBAN-WASTEWATER MANAGEMENT & SANITATION PROGRAMME.			Nation wide	40,000,000
	DAMATURU WATER AND DAM PROJECT IN YOBE STATE, NORTH-EAST			250,000,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			327,092,867	
	ON-GOING PROJECTS			327,092,867	
	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT.	South - East	Anambra	15,636,800	

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	REHABILITATION OF ADANI IRRIGATION PROJECT (1000 HA).	South - East	Enugu	50,818,400	
	REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION	South - South	Cross River	20,000,000	
	REHABILITATION AND EXPANSION OF JIBIA IRRIGATION SCHEME BY 1000 HA	North - West	Katsina	10,637,667	
	REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY	North - East	Taraba	10,000,000	
	REHABILITATION OF DISFUNCTIONAL BOREHOLES NATIONWIDE.			Nation wide 200,000,000	
	REHABILITATION/EXPANSION AND DEVELOPMENT OF AGUATA WATER SUPPLY SCHEME.	South - East	Anambra	20,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			30,018,109	
	ON-GOING PROJECTS			30,018,109	
	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	North - Central	FCT	30,018,109	
23040105	WATER POLLUTION PREVENTION & CONTROL			460,000,000	
	ON-GOING PROJECTS			460,000,000	
	ADB-ASSISTED WATER QUALITY AND LABORATORY MONITORING NETWORK PROGRAMME-THE OBJECTIVE OF THE PROJECT IS TO ENHANCE THE ANALYSIS AND PROJECT THE QUALITY OF SURFACE WATER, GROUND WATER, OF PUBLIC WATER SUPPLY, ASSOCIATED LABORATORY SERVICES.			Nation wide 460,000,000	
23050101	RESEARCH AND DEVELOPMENT			662,032,948	
	ON-GOING PROJECTS			662,032,948	
	STUDY AND DESIGN OF SOME SMALL AND MEDIUM EARTH DAMS			Nation wide 16,981,423	
	STUDY AND DESIGN OF 2 NOS EARTH DAMS			Nation wide 5,985,000	
	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS WITH FOCUS ON HYDROLOGICAL AREAS 6 (WESTERN LITTORAL) IN 2013	South - West		15,000,000	
	RESEARCH/STUDIES ON APPROPRIATE ADAPTATION FOR CLIMATE CHANGE CLEAN ENERGY USE IN THE WATER SECTOR (HYDROLOGICAL AREA I - SOKOTO-RIMA BASIN)	North - West		7,500,000	
	DEVELOPMENT OF PUBLIC PRIVATE PARTNERSHIP FRAMEWORK FOR WATER SECTOR			Nation wide 20,000,000	

NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS				
INSTITUTION'S CODE:	0252001001				
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	DEVELOPMENT AND IMPLEMENTATION OF COMMUNICATION STRATEGY	North-Central	FCT		5,000,000
	UPGRADING OF WATER RESOURCES DATABANK AND DEVELOPMENT OF MANAGEMENT INFORMATION SYSTEM.	North-Central	FCT		5,000,000
	DEVELOPMENT OF A DYNAMIC AND INTERACTIVE WEB SITE			Nation wide	2,500,000
	SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS	Chad& Niger Rep.			10,000,000
	HUMAN DEVELOPMENT ON PROCUREMENT INDENTURE AND CAPACITY UPGRADE	North-Central	FCT		3,000,000
	STUDY AND DESIGN OF IRRIGATION & DRAINAGE SCHEMES AND ADAPTATION OF SOLAR AND WIND POWER NATIONWIDE			Nation wide	25,455,200
	STUDY ON DRAINAGE OF AGRICULTURAL LAND FOR ENHANCED PRODUCTIVITY.			Nation wide	20,841,960
	DESIGN OF KWAL DAM AND HYDROPOWER	North - Central	Plateau		10,000,000
	CAPACITY BUILDING FOR LIBRARY STAFF.	North - Central	FCT		2,000,000
	PLANNING CAPACITY NETWORKS PROGRAMME			Nation wide	12,000,000
	M&E CAPACITY BUILDING			Nation wide	16,273,050
	CAPACITY BUILDING FOR BUDGET, ACCOUNTS AND INTERNAL AUDIT	North - Central	FCT		10,000,000
	FINANCE & ACCOUNTS VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS.	North - Central	FCT		10,849,860
	CAPACITY BUILDING IN CRITICAL AREAS	North - Central	FCT		10,812,417
	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS (UPPER NIGER & LOWER BENUE)				10,000,000
	CONSULTANCY SERVICES FOR INTERNAL REVENUE GENERATED FOR RBDAS (NATIONWIDE)			Nation wide	125,000,000
	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF THE RBDAS			Nation wide	2,200,000
	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS			Nation wide	15,224,368
	CAPACITY BUILDING IN ADVANCE INFORMATION AND COMMUNICATION TECHNOLOGY	North-Central	FCT		15,000,000
	PARTICIPATION AT NATIONAL AND INTERNATIONAL CONFERENCES, SEMINARS AND WORKSHOPS ON CLIMATE CHANGE			Nation wide	7,500,000

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	NATIONAL WATER SANITATION POLICY & DEVELOPMENT NATIONWIDE TO MEET THE MDG TARGETS, ADVOCACY/AWARENESS CREATION, TRAINING OF TRAINERS ON COMMUNITY LED TOTAL SANITATION.			Nation wide	70,000,000	
	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE	North - Central	FCT		13,000,000	
	SECTOR- WIDE STATISTICAL FRAME WORK FOR WATER SECTOR			Nation wide	6,300,000	
	CENSUS OF WATER POINTS IN THE 774 LGA OF THE FEDERATION			Nation wide	8,049,669	
	REVIEW AND UPDATE OF THE WATER RESOURCES SECTOR POLICY MASTERPLAN			Nation wide	30,000,000	
	REVIEW AND UPDATE OF THE DECREE 101 OF 1993 (ACT 1999)			Nation wide	10,000,000	
	REVIEW, UPDATE AND ADMINISTRATION OF WATER RESOURCES POLICY			Nation wide	20,000,000	
	NATIONAL POLICY ON OPERATION & MAINTENANCE OF WATER RESOURCES INFRASTRUCTURE			Nation wide	15,000,000	
	PRODUCTION OF PUBLICITY/AWARENESS MATERIALS			Nation wide	1,500,000	
	NATIONAL MINISTERIAL SERVICOM COMMITTEE NETWORKING MEETINGS			Nation wide	4,500,000	
	SERVICE CHARTER FOR THE MINISTRY			Nation wide	4,000,000	
	SENSITIZATION/ADVOCACY AWARENESS/PROCUREMENT OF ADVOCACY MATERIALS AND PROCUREMENT OF UTILITIES & FIELD VEHICLES .			Nation wide	3,500,000	
	ESTABLISHMENT OF CITIZEN/CUSTOMER RELATIONS/GRIEVANCE REDRESS MECHANISM (RECEPTION AREA IN THE NEW OFFICE BUILDING)			Nation wide	6,000,000	
	SERVICE IMPROVEMENT			Nation wide	4,000,000	
	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF PROJECTS	North-Central	FCT		10,000,000	
	IDENTIFICATION OF VIABLE WATER PROJECTS FOR CONCESSIONING			Nation wide	3,000,000	
	WATER USERS, CIVIL SOCIETY AND THE MINISTRY COLLABORATION			Nation wide	6,060,000	
	DESIGN OF ABRAKA UNIVERSITY WATER SUPPLY TREATMENT PLANT				50,000,000	
	DESIGN OF IRAWO SMALL EARTH DAM	South - West			10,000,000	

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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	COORDINATION OF THE ROLE OF THE MINISTRY IN NATIONAL OIL SPIL CONTINGENCY PLAN			Nation wide	3,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				235,317,492
	ON-GOING PROJECTS				235,317,492
	AUTOMATION OF FINANCE & ACCOUNTS TSA/GIFMIS SYSTEM OPERATIONS	North - Central	FCT		30,238,427
	ESTABLISHMENT OF INFORMATION MANAGEMENT SYSTEM	North - Central	FCT		10,000,000
	ESTABLISHMENT OF GENDER AND HUMAN RIGHTS POLICIES AND STRATEGIES IN WATER DEVELOPMENT & MGT.			Nation wide	6,500,000
	DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY	North - Central	FCT		18,007,761
	COMPUTER INSTALLATION & NETWORKING FOR THE NEW OFFICE EXTENSION BUILDING	North - Central	FCT		34,815,004
	CREATION OF WEBSITE FOR THE RBDAS			Nation wide	4,250,000
	OPEN MARKET VISITATION, DATA GATHERING & PRICE DATA STORAGE	North - Central	FCT		11,256,300
	WIDE/LOCAL AREA NETWORK			Nation wide	8,000,000
	RBDAS NETWORKING (NATIONWIDE)			Nation wide	112,250,000
23050103	MONITORING AND EVALUATION				383,572,352
	ON-GOING PROJECTS				383,572,352
	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES	North - Central	FCT		30,000,000
	PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS	North - Central	FCT		20,738,427
	INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE	North - Central	FCT		20,500,000
	MINISTERIAL MONITORING EXERCISE.			Nation wide	21,000,000
	UNICEF ASSISTED INSTITUTIONALIZATION OF NATIONAL FRAMEWORK ON MONITORING EVALUATION OF WATER SUPPLY, SANITATION AND HYGIENE (WASH), WSSCC, WATERAID, RUWASSAS.			Nation wide	85,000,000
	PREPARATION AND PRODUCTION OF QUARTERLY AND ANNUAL REPORT			Nation wide	10,833,925
	M&E REPORT PUBLICATION			Nation wide	12,000,000

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	QUARTERLY PROCUREMENT AUDIT TO EVALUATE THE STATUS OF BUDGET IMPLEMENTATION,POST AWARD AUDIT OF CONTRACTS TO ENSURE CONFORMITY WITH DESIGN AND SPECIFICATIONS.	North - Central	FCT	6,000,000	
	ORGANIZATION/COORDINATION OF PROCUREMENT PLANNING COMMITTEE AND PREPARATION OF PROCUREMENT PLANNING REPORT	North - Central	FCT	2,000,000	
	MINISTERIAL INTERVENTION IN EMERGENCY PROJECTS IN WATER			Nation wide 100,000,000	
	MINISTERIAL INTERVENTION FOR THE DISASTER RISKS MANAGEMENT IN WATER RESOURCES			Nation wide 70,000,000	
	TENDER EVALUATION (TECHNICAL AND FINANCIAL),REPORTS, VENUE HIRING	North - Central	FCT	2,500,000	
	PROVISION OF ARCHIVES FOR BID DOCUMENTS	North - Central	FCT	3,000,000	
23050104	ANNIVERSARIES/CELEBRATIONS			780,440,000	
	ON-GOING PROJECTS			780,440,000	
	CONTRIBUTION TO NIGER BASIN AUTHORITY			Niger Rep. 150,000,000	
	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION			Chad 450,000,000	
	INTER BASIN WATER TRANSFER TO LAKE CHAD			Chad 27,000,000	
	NFS PROJECT INITIATIVE			Niger Rep. 8,000,000	
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE			150,000	
	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	North - Central	FCT	800,000	
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	North - Central	FCT	1,500,000	
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	North - Central	FCT	160,000	
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)	North - Central	FCT	120,000	
	CONTRIBUTION TO INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)	North - Central	FCT	70,000	
	INTERNATIONAL WATER SUPPLY ASSOCIATION			140,000	
	INTERMINISTARIAL SECTORAL FORA	North - Central	FCT	7,000,000	
	ADVERTISEMENT OF TENDERS IN NATIONAL DAILIES AND TENDER JOURNAL	North - Central	FCT	17,500,000	
	PRODUCTION OF TENDER (BIDS)DOCUMENTS	North - Central	FCT	3,000,000	

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CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES			105,000,000	
	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS		Nation wide	4,000,000	
	ESTABLISHMENT OF GENDER MANAGEMENT SYSTEMS (GMS), MECHANISM FOR THE ACHIEVEMENT OF VISION 20:2020	North - Central	FCT	6,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252037001	ANAMBRA/ IMO RBDA	
02101	PERSONNEL COST	455,494,870
21010101	CONSOLIDATED SALARY	404,884,329
21020201	NHIS	20,244,216
21020202	CONTRIBUTORY PENSION	30,366,325
02201	OVERHEAD COST	69,652,538
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000
22020201	ELECTRICITY CHARGES	2,500,395
22020203	INTERNET ACCESS CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,214,718
22020303	NEWSPAPERS	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,126,554
22020501	LOCAL TRAINING	10,000,000
22020603	OFFICE RENT	2,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,000,000
22020703	LEGAL SERVICES	3,000,000
22020801	MOTOR VEHICLE FUEL COST	7,461,226
22021002	HONORARIUM & SITTING ALLOWANCE	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	1,649,645
22021006	POSTAGES & COURIER SERVICES	500,000
03101	TOTAL CAPITAL EXPENDITURE	7,223,377,629
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,562,965
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,429,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	39,229,414
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,998,275,298
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,145,000
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,000,000
23040102	EROSION & FLOOD CONTROL	100,377,953
23050101	RESEARCH AND DEVELOPMENT	19,358,000
	TOTAL PERSONNEL	455,494,870
	TOTAL OVERHEAD	69,652,538
	TOTAL RECURRENT	525,147,408
	TOTAL CAPITAL	7,223,377,629
	TOTAL ALLOCATION	7,748,525,037

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
FEDERAL MINISTRY OF WATER RESOURCES				
ANAMBRA/ IMO RBDA				
0252037001				
LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
PURCHASE OF OFFICE FURNITURE AND FITTINGS				1,562,965
ON-GOING PROJECTS				1,562,965
5NO AIRCONDITIONERS	South - East	Imo	Owerri North	1,562,965
PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,429,000
ON-GOING PROJECTS				5,429,000
HIV/AIDS PROGRAMME	South - East	Imo	Owerri North	5,429,000
PURCHASE OF FIRE FIGHTING EQUIPMENT				2,000,000
ON-GOING PROJECTS				2,000,000
PURCHASE OF FIRE FIGHTING EQUIPMENT	South - East	Imo	Owerri North	2,000,000
PURCHASE OF AGRICULTURAL EQUIPMENT				39,229,414
ON-GOING PROJECTS				39,229,414
1NO SELF LOADER,	South - East	Imo	Owerri North	10,000,000
1NO PAYLOADER	South - East	Imo	Owerri North	10,000,000
1NO COMPRESSOR	South - East	Imo	Owerri North	5,000,000
5NO TRACTORS (DT) COMPLETE WITH IMPLEMENTS	South - East	Imo	Owerri North	10,526,332
REHABILITATION OF EXISTING PLANTS AND MACHINES	South - East	Imo	Owerri North	3,703,082
CONSTRUCTION / PROVISION OF WATER FACILITIES				6,998,275,298
ON-GOING PROJECTS				719,296,965
AMAECHI AWKUNANAW DAM	South - East	ENUGU	ENUGU SOUTH	10,000,000
AMAECHI IDODO REGIONAL WATER SCHEME	South - East	ENUGU	NKANU EAST	10,000,000
MGBOWO DAM AND WATER SUPPLY SCHEME	South - East	ENUGU	AWGU	10,000,000
SMALL EARTH DAM PROGRAMME	South - East	Abia	ISUKWUATO	10,000,000
SMALL EARTH DAM PROGRAMME	South - East	Anambra	ORUMBA NORTH	10,000,000
SMALL EARTH DAM PROGRAMME	South - East	Ebonyi	IZZI	10,000,000
SMALL EARTH DAM PROGRAMME	South - East	Enugu	AGWU	10,000,000
SMALL EARTH DAM PROGRAMME	South - East	Imo	NGOR OKPALA	10,000,000
HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME	South - East	Imo	OWERRI NORTH	10,000,000
AWKA REGIONAL WATER SCHEME	South - East	Anambra	AWKA	10,000,000
SMALL EARTH DAM PROGRAMME AT NTALAKWU OBORO	South - East	Abia	IKWUANO	5,773,400

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
ATAVU NYAMA DAM PROJECT	South - East	ENUGU	NKANU EAST	7,145,000
COMPLETION OF UMUEHIHE WATER SCHEME, UZOAGBA, IKEDURU, IMO STATE	South - East	IMO	IKEDURU	10,000,000
CONSTRUCTION OF AKAEZE DAM AND IRRIGATION PROJECT	South - East	EBONYI	EBONYI CENTRAL	10,928,609
COMPLETION OF AMEKE IBEKU SMALL EARTH DAM	South - East	ABIA	UMUAHIA NORTH	5,988,808
4NO. SOLAR PANEL BOREHOLES IN NIMO TOWN, NJIKOKA LGA		Anambra		16,000,000
COMPLETION OF AMAEKE EZZA SMALL EARTH DAM	South - East	Ebonyi	EZZA	10,000,000
CONSTRUCTION OF REGIONAL WATER SCHEME AT OWERRINTA TO SERVE ISIALA NGWA SOUTH AND OSISIOMA NGWA	South - East	Abia	ISIALA NGWA SOUTH	10,943,734
CONSTRUCTION OF IHIE EARTH DAM, IRRIGATION AND HYDROPOWER PROJECT ON IMO RIVER, ABIA STATE	South - East	Abia	UKWA EAST	10,008,307
AROCHUKWU WATER SUPPLY SCHEME	South - East	Abia	AROCHUKWU	20,682,627
3NO SOLAR BOREHOLES AT UMUAHIA NORTH/SOUTH/IKWUNANO LGAs		Abia		24,000,000
3NO SOLAR BOREHOLES AT AWKA NORTH/SOUTH LGAs		Anambra		24,000,000
3NO SOLAR BOREHOLES AT OWERRI MUNICIPAL/NORTH/WEST LGAs		Imo		24,000,000
SOLAR BOREHOLE AT MKPUKA VILLAGE, ISI-ALA NGWA SOUTH LGA		Abia		14,000,000
REHABILITATION OF ONE DAM AT NDIEZE NDIERUKWU NEAR IBOKO IZZI LGA		Ebonyi		20,000,000
CONSTRUCTION OF DAM AT AZU OFFIA, IDDA, ABAKALIKI LGA		Ebonyi		30,000,000
ETITIULO (ISIALA) BENDE WATER SCHEME	South - East	Abia	BENDE	7,000,000
COMPLETION OF AGULU GENERAL HOSPITAL WATER SCHEME, ANAMBRA STATE	South - East	Anambra	ORUMBA NORTH	7,000,000
OGWA SUB-REGIONAL WATER REHABILITATION	South - East	Imo	MBAITOLU	5,572,500
RETICULATION OF OGWA REGIONAL WATER SCHEME, IMO STATE		Imo		25,000,000
NKWEMEKE UMUOCHAM UGBUEGBELU ROAD, IMO EAST		Imo		25,000,000
COMPLETION UMUATULU AWOMU WATER SCHEME, ENUGU UKWU	South - East	Anambra	NJIKOKA	5,000,000
COMPLETION OF UMUANUNU / UMULUHU NSU WATER SCHEME	South - East	Imo	EHIME MBANO	5,000,000
COMPLETION OF UBAHA UMUNZE WATER SCHEME	South - East	Anambra	ORUMBA SOUTH	5,000,000
COMPLETION OF NKPORO SURFACE WATER SCHEME	South - East	Abia	OHAFAIA	10,000,000
COMPLETION OF 6NOS. ONGOING BOREHOLE PROJECTS, 3NOS AMAIGBO, 2NOS ABBA (NWANGELE LGA) AND 1NO. NDIAMAZUNO (IDEATO SOUTH)		Imo		15,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
DRILLING OF 1NO. MOTORISED BOREHOLE AT AMAIGBO EDUCATION CENTER, NWANGELE LGA		Imo		10,000,000
DRILLING OF 1NO. MOTORISED BOREHOLES AT BSC COMMUNITY, ORLU LGA		Imo		10,000,000
DRILLING OF 1NO. MOTORISED BOREHOLE AT OBIBI-EZENNA, OGBOBEKE		Imo		10,000,000
PROVISION OF SOLAR POWERED 2 PANEL BOREHOLE AT EZUKU NWANKWO CHUKWU, AMENU MGBOM UGWALAGWU-OHAOZARA LGA AND RETICULATION TO AMENU TOWN HALL IN MGBOW UGWULANGWU		Ebonyi		4,000,000
PROVISION OF SOLAR POWERED 2 PANEL BOREHOLE AT EZUKU-CHUKWU - NJOKU Nwigwe, OBUAGU AKPARA MGBOM UGWULANGWU IN OHAOZARA LGA		Ebonyi		4,000,000
PROVISION OF SOLAR POWERED BOREHOLE AT IKWUATO IDEMBIA IN EZZA SOUTH LGA		Ebonyi		30,000,000
SMALL SCALE MINOR IRRIGATION PROJECT	South - East	Abia	ISUKWUATO	11,367,004
SUPPLY AND INSTALLATION OF SOLAR LIGHTING IN NGOR OKPELLA LGA		IMO		7,000,000
SMALL SCALE MINOR IRRIGATION PROJECT	South - East	Anambra	ORUMBA NORTH	15,367,897
EROSION CONTROL SITE /ROAD REHABILITATION AT AWI-ABOSI, OBA IDEMILI SOUTH LGA		Anambra	IDEMILI SOUTH LGA	23,000,000
SMALL SCALE MINOR IRRIGATION PROJECT	South - East	Ebonyi	IZZI	15,367,004
SMALL SCALE MINOR IRRIGATION PROJECT	South - East	Enugu	AWGU	15,367,004
SMALL SCALE MINOR IRRIGATION PROJECT	South - East	Imo	NGOR OKPALA	15,367,004
CONSTRUCTION OF IRRIGATION FOR RICE FARM AT AMANKWO VILLAGE, AKPAA UGBOAWAKA TOWN, NKANUU EAST	South - East	Enugu	NKANU EAST	12,288,500
COMPLETION OF OHIAUCHU MINOR IRRIGATION PROJECT	South - East	Imo	IDEATO NORTH	6,925,124
EDDA IRRIGATION SCHEME	South - East	Ebonyi	IZZI	10,000,000
REVITALIZATION OF RBDA AGRICULTURAL SERVICES	South - East	Imo	OWERRI NORTH	16,059,442
ASU-EZEAKU AMASIRI IRRIGATION PROJECT	South - East	Ebonyi	EZEAGU	10,145,000
CONVERSION OF 25NO BOREHOLES TO SOLAR POWERED BOREHOLES	South - East			20,000,000
STUDY AND DESIGN OF IHECHIOWA IRRIGATION PROJECT	South - East	ABIA	AROCHUKWU	10,000,000
WATER SUPPLY PROJECT IN ENUGU NORTH SENATORIAL ZONE	South - East	ENUGU	ENUGU NORTH	10,000,000
NEW PROJECTS				6,278,978,333
REGIONAL STUDY OF SOUTH EAST ZONE FOR THE PRODUCTION OF WATER RESOURCES MASTER PLAN	South - East	IMO	OWERRI NORTH	10,145,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
CONSTRUCTION OF INYISHI WATER SUPPLY PROJECT, IMO STATE (ON-GOING)		IMO		100,000,000
CONSTRUCTION OF OGWUMABIRI AHIA NWAEVULE - AMA JOSEPH - UMUNWADA - GIRLS SECONDARY SCHOOL RD, IKENANZIZI OBOWO, IMO STATE (6KM)		IMO		100,000,000
RETICULATION OF MGBIDI WATER SCHEME, IMO STATE		IMO		20,000,000
RETICULATION OF AKOKWA WATER SCHEME, IMO STATE		IMO		15,000,000
RETICULATION OF AWO IDEMILI WATER SCHEME, IMO STATE		IMO		15,000,000
RETICULATION OF NKWERRE WATER SCHEME, IMO STATE		IMO		15,000,000
RETICULATION OF FUMUMA ISIAKU WATER SCHEME, IMO STATE		IMO		15,000,000
REHABILITATION OF & RETICULATION OF UMUAKA WATER SCHEME, IMO STATE		IMO		20,000,000
REHABILITATION OF & RETICULATION OF OGUTA WATER SCHEME, IMO STATE		IMO		20,000,000
REHABILITATION OF & RETICULATION OF ISUNJABA WATER SCHEME, IMO STATE		IMO		20,000,000
COMPLETION OF MOTORISED BOREHOLE AT NKWO - OBOHIA, AHIAZU MBAISE, IMO STATE		IMO		10,000,000
COMPLETION OF MOTORISED BOREHOLE AT NKWO - EZIDO EZINIHITE, IMO STATE		IMO		10,000,000
COMPLETION OF MOTORISED BOREHOLE ATOKIRIKA NWEKE, AHIAZU MBAISE, IMO STATE		IMO		10,000,000
MOTORISED BOREHOLE AT ORIE - AMUMARA, EZINIHITE, IMO STATE		IMO		15,000,000
MOTORISED BOREHOLE AT AGBA, EBONYI STATE		IMO		10,000,000
MOTORISED BOREHOLE AT OHOFIA, EBONYI STATE		IMO		10,000,000
MOTORISED BOREHOLE AT ISIEKENESI IN IDEATO SOUTH AND OBODOUKWU IN IDEATO NORTH		IMO		30,000,000
REHABILITATION OF OFOR - LOLO INYISHI - AMUZA AMAIMO RD (5KM)		IMO		40,000,000
PROVISION OF MOTORISED BOREHOLE WITH RETICULATION AND TANKS AT UMOPIA AKOKWA, IDEATO NORTH LGA	SOUTH EAST	IMO	IDEATO NORTH	20,000,000
CONSTRUCTION OF MOTORISED BOREHOLES AT UKWU UGIRI	SOUTH EAST	IMO	EHIME-MBANO	7,000,000
CONSTRUCTION OF MOTORISED BOREHOLES AT MGBOMA ALIKE SQUARE (CUSTOMARY COURT)	SOUTH EAST	IMO	OBOWO	7,000,000
CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT ORIEUUSHI AMII AKABO, IKEDURU LGA, IMO STATE	SOUTH EAST	IMO	IKEDURU	15,000,000
CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT UMUEZE ABAZU, OGWA, MBAITOLI LGA, IMO STATE	SOUTH EAST	IMO	MBAITOLI	15,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT EKE-AMAEKE MARKET, AMAEKE, INYISHI IKEDURU LGA, IMO STATE	SOUTH EAST	IMO	IKEDURU	15,000,000
PROVISION OF SOLAR POWERED STREET LIGHTS AT NKWERRE LGA	SOUTH EAST	IMO	NKWERRE	20,000,000
PROVISION OF SOLAR POWERED STREET LIGHTS AT NWANGELE LGA	SOUTH EAST	IMO	NWANGELE	10,000,000
PROVISION OF SOLAR POWERED STREET LIGHTS AT ISU LGA	SOUTH EAST	IMO	ISU	10,000,000
PROVISION OF SOLAR POWERED STREET LIGHTS AT NJABA LGA	SOUTH EAST	IMO	NJABA	10,000,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED AT UMUOSO - MGBISI IN OHAJI/EGBEMA LGA, IMO STATE	SOUTH EAST	IMO	OHAJI/ EGBEMA	21,750,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED AT NDIONYEMOBI IN OGUTA LGA, IMO STATE	SOUTH EAST	IMO	OGUTA	21,750,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED AT UBULU IN ORU WEST LGA, IMO STATE	SOUTH EAST	IMO	ORU WEST	21,750,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED AT ASSA/OBILLE IN OHAJI/EGBEMA LGA, IMO STATE	SOUTH EAST	IMO	OHAJI/ EGBEMA	21,750,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (MOTORISED) AT UMULE MKPOROBE	SOUTH EAST	ABIA	UKWA EAST	12,500,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (MOTORISED) AT AKANU-NDOKI	SOUTH EAST	ABIA	UKWA EAST	12,500,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (MOTORISED) AT UZOAKU-IPU SOUTH	SOUTH EAST	ABIA	UKWA WEST	12,500,000
COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (MOTORISED) AT UMUIKU OZAR/UKWU	SOUTH EAST	ABIA	UKWA WEST	12,500,000
REHABILITATION OF WATER SCHEMES/ CONSTRUCTION OF MOTORISED SOLAR POWERED BOREHOLES AT AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY OF ABIA STATE	SOUTH EAST	ABIA	OHAFIA	50,000,000
MINI WATER SUPPLY SCHEME AT AMAKAMA - UMUAHIA SOUTH LGA	SOUTH EAST	ABIA	UMUAHIA SOUTH	25,000,000
MINI WATER SUPPLY SCHEME AT ELUGWU NKPUKE UBAKALA - UMUAHIA SOUTH LGA	SOUTH EAST	ABIA	UMUAHIA SOUTH	25,000,000
REHABILITATION OF NENU WATER SCHEME IN OBINGWA LGA WITH RETICULATION TO THE COMMUNITIES	SOUTH EAST	ABIA	OBINGWA	25,000,000
RURAL MOBILITY ACCESS ROAD AT POWER LINE EIFANCES ROAD, ABA NORTH	SOUTH EAST	ABIA	ABA NORTH	60,000,000
RURAL MOBILITY ACCESS ROAD AT UMUOKURU VILLAGE ROAD (URRATA INTERGATED MARKET ABA NORTH	SOUTH EAST	ABIA	ABA NORTH	60,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
REHABILITATION OF AMIYI NVOSI WATER SCHEME IN ISIALA NGWA SOUTH WITH RETICULATION TO COMMUNITIES	SOUTH EAST	ABIA	ISIALA NGWA SOUTH	25,000,000
OKPUALA NGWA MINI WATER SCHEME, ISIALA NGWA NORTH WITH RETICULATION TO COMMUNITIES	SOUTH EAST	ABIA	ISIALA NGWA NORTH	25,000,000
PROVISION OF HAND PUMP BOREHOLES AT ABAKALIKI/IZZI FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	ABAKALIKI/IZZI	8,500,000
PROVISION OF 8 NOS. HAND PUMP BOREHOLES AT OHAOZARA/ONICHA/IVO FEDERAL CONSTITUENCY EBONYI STATE	SOUTH EAST	EBONYI	OHAOZARA ONICHA/ IVO	8,000,000
ELECTRIFICATION OF PART OF ONICHA CLAN,ONICHA IN ONICHA LGA,EBONYI STATE	SOUTH EAST	EBONYI	ONICHA	45,000,000
ELECTRIFICATION OF UBURU AUTONOMOUS COMMUNITY UBURU IN OHAOZARA LGA, EBONYI STATE	SOUTH EAST	EBONYI	OHAOZARA	33,000,000
SUPPLY OF 1NO. 300KVA TRANSFORMER AND LV OVERHEAD (ACC) TO ABAOMEGE IN ONICHA LGA, EBONYI STATE	SOUTH EAST	EBONYI	ONICHA	6,000,000
ELECTRIFICATION OF UKAWU COMMUNITY IN ONICHA LGA, EBONYI STATE	SOUTH EAST	EBONYI	ONICHA	20,000,000
MOTORISED BOREHOLE AT OSHIRI COMMUNITY IN ONICHA LGA, EBONYI STATE	SOUTH EAST	EBONYI	ONICHA	10,000,000
CONSTRUCTION OF 2NOS. 3 CLASSROOM BLOCK AT AKAEZE AND ISHIAGU COMMUNITIES, IVO LGA, EBONYI STATE	SOUTH EAST	EBONYI	IVO	18,000,000
SUPPLY OF 30 NOS. 300KVA ON 33KV LINE TRANSFORMERS IN OHATEKWE AMUNO, AGUINYIAMA AMUNO, NDIEGU AMUNO, UROBO AMUNO, AMAEZEKWE, NSUKKARA, AMANA, OKOFFIA, AMAGU AMUZU, IKWUATO, UMUNWUGU AMEKA. ONUJEKE, EZZAMA, ECHARA, ODUMOWO AGUBATA OMEGE, UKWU MANGO OHANKWU, IGBUDU, ITEM AMAGU, ODELIGBO, NDUODUMA OCHUKWU, OMEGE NOYO, EBIAM ETTAM, EKAWOKE AND NDUODUMA ECHARA	SOUTH EAST	EBONYI	IKWO/EZZA	75,000,000
PROVISION OF 15 NOS. HAND PUMP BOREHOLES IN NGAMGBO-UROBO, NGAMGBO ANUMOCHE, NGAMGBOEKPIRIOKPONKU, ANYADIALOGU, EGWUDULEGU, AMAOKPOR, UKWU ACHI NDUFUAMUZU, OMEGE AMAZEKWU, AZUEBONYI OKOFFIA, NDIAGU OKARIA AMANA, ONUGBALABO IKWUATOR, AMAEBI ECHARA, AMALEKWU NA AMEKA, OBEGU NDIJUKPU, NDUFU ALIKE AND NDUFU ECHARA	SOUTH EAST	EBONYI	IKWO/EZZA	15,000,000
EXTENSION OF 11KVA LINE FROM EZZAMGBO TO UMUEZEOKOHA, INSTALLATION OF 300KVA TRANSFORMER AND RETICULATION	SOUTH EAST	EBONYI	FEDERAL CONSTITUENCY	25,000,000
INSTALLATION OF 300KVA TRANSFORMER AND RETICULATION OF 5KM OF 220V LOW VOLTAGE LINES IN AKWURAKWU AGBA IN ISHIELU/EZZA NORTH FEDERAL CONSTITUENCY	SOUTH EAST	EBONYI	EZZA NORTH/ ISHIELU	25,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
GRANDING OF OKPI-OMEGE-AGBAELU-NDIAGU AGBA ACCESS ROAD INCLUDING 2 NOS. CULVERTS	SOUTH EAST	EBONYI	FEDERAL CONSTITUEN CY	20,000,000
PROVISION OF MOTORISED BOREHOLES IN AKPOHA, OZIZZA, UNWANNA AND AMASIRI COMMUNITIES	SOUTH EAST	EBONYI	FEDERAL CONSTITUEN CY	30,000,000
EROSION CONTROL AT TECHNICAL SECONDARY SCHOOL, AKPOHA AND OTHER EROSION SITE	SOUTH EAST	EBONYI	FEDERAL CONSTITUEN CY	50,000,000
PROVISION OF 3 NOS. MOTORISED BOREHOLES AT ADABA UZO-UWANI, UKOPI-EKWEGBE IGBO-ETITI UKEHE IGBO-EITI	SOUTH EAST	ENUGU	IGBO-ETITI/UZU-UWANI	45,000,000
CONSTRUCTION OF EROSION CONTROL WORK AT OGBEDE MARKET-UGWUODE-UMUOFIAGU-DIOGBE/UMUNKO JUNCTION ROAD IGBO-ETITI LGA	SOUTH EAST	ENUGU	IGBO-ETITI	50,000,000
COMPLETION OF WORK ON 3NOS. MOTORISED BOREHOLES AT UKEHE IGBO-ETITI, OZALLA IGBO-ETITI AND UMULOKPA UZO-UWANI	SOUTH EAST	ENUGU	IGBO-ETITI/UZU-UWANI	15,000,000
COMPLETION OF UMUAGULU EROSION CONTROL AWGU LGA, ENUGU STATE	SOUTH EAST	ENUGU	AWGU	50,000,000
COMPLETION OF NEW G.R.A. EROSION CONTROL, ENUGU STATE	SOUTH EAST	ENUGU	AWGU	20,000,000
EROSION CONTROL AT GREATER AWGU, ENUGU STATE	SOUTH EAST	ENUGU	AWGU	40,000,000
EROSION CONTROL AT OHOM ORBA IN UDENU LGA, ENUGU STATE	SOUTH EAST	ENUGU	UDENU	30,000,000
PROVISION OF 3 MOTORISED BOREHOLES AT UDENU/IGBO EZE LGA	SOUTH EAST	ENUGU	UDENU	60,000,000
CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE WITH OVERHEAD TANK AT AFOR, AMODU NKANU WEST LGA, ENUGU STATE	SOUTH EAST	ENUGU	NKANU WEST	18,000,000
CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE WITH OVERHEAD TANK AT AMAEGBELEENUAGU, AMURRI NKANU WEST LGA, ENUGU STATE	SOUTH EAST	ENUGU	NKANU WEST	18,000,000
CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE WITH OVERHEAD TANK AT AMIGBO AKEGBE UGWU NKANU WEST LGA, ENUGU STATE	SOUTH EAST	ENUGU	NKANU WEST	18,000,000
PROVISION OF MOTORISED BOREHOLE/WATER SCHEME AT COMMUNITIES IN EZEAGU/UDI FEDERAL CONSTITUENCY, ENUGU STATE	SOUTH EAST	ENUGU	EZEAGU/UDI	60,000,000
PROCUREMENT AND INSTALLATION OF TRANSFORMERS AND MATERIALS FOR GRID EXTENSION AND POWER IMPROVEMENT IN EZEAGU/UDI FEDERAL CONSTITUENCY, ENUGU STATE	SOUTH EAST	ENUGU	EZEAGU/UDI	90,000,000
IKEM WATER RETICULATION	SOUTH EAST	ENUGU		50,000,000
4 NOS. MOTORISED BOREHOLES FOR AWKA NORTH AND SOUTH	SOUTH EAST	ANAMBRA	AWKA NORTH & SOUTH	36,333,333

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
SOLAR POWERED STREET LIGHT IN AMESI FROM IGWE'S PALACE TO ILO MGBAKOITO WITH A SPUR IN MARCEL OKPALAIZUEGBU'S HOUSE	SOUTH EAST	ANAMBRA	AMESI	13,000,000
SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT OYE UMUONA	SOUTH EAST	ANAMBRA	UMUONA	12,000,000
CONSTRUCTION OF MARKET STALLS AT AFO EZINIFITE	SOUTH EAST	ANAMBRA	EZENIFITE	13,000,000
PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FROM GIRLS SECONDARY SCHOOL ACHINA TO OYE MARKET, ACHINA	SOUTH EAST	ANAMBRA	ACHINA	13,000,000
COMPLETION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT UMUEZEIYI HALL ACHINA	SOUTH EAST	ANAMBRA	ACHINA	5,000,000
COMPLETION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT UMUICHI VILLAGE EKWULOBIA	SOUTH EAST	ANAMBRA	EKWULOBIA	5,000,000
COMPLETION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT EZEAFULUKWE SQUARE, UMUCHU	SOUTH EAST	ANAMBRA	UMUCHU	5,000,000
COMPLETION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT ACHALLA, UMUCHU	SOUTH EAST	ANAMBRA	UMUCHU	8,000,000
PROVISION OF 14 NOS. HAND PUMPS BOREHOLES, 1 IN EACH OF THE 20 WARDS OF IHIALA LGA: IHIALA ZONE (WARDS: AMAMU A & B, UZOAKWA, OGBORO & IHITE), OKIJA ZONE (WARDS 1, 2, 3, 4, & 5), ULI/AMORKA ZONE (WARDS: UMUAKU, UMUOMA, EZIAMA/IHITE & AMORKA)	SOUTH EAST	ANAMBRA	IHIALA	18,000,000
2 SOLAR PANEL BOREHOLE: EBONESIE ZONE (AZIA TOWN AND MBOSI TOWN)	SOUTH EAST	ANAMBRA	IHIALA	10,000,000
EROSION/FLOOD CONTROL OBIOFIA ICHI/UHUMABIAMOZUBULU, EKWUSIGO LGA	SOUTH EAST	ANAMBRA	EKWUSIGO	9,000,000
EROSION/FLOOD CONTROL IN EKWULUMILI/UNUBI, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	9,000,000
EROSION/FLOOD CONTROL IN UMEOJIRIEGBO UMUDIM, NNEWI NORTH LGA	SOUTH EAST	ANAMBRA	NNEWI NORTH	17,000,000
PROVISION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT FEDERAL COLLEGE OF EDUCATION (TECHNICAL) UMUNZE	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUEN CY	9,000,000
PROVISION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT MARKET SQUARE OGBORJI	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUEN CY	9,000,000
PROVISION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT MARKET SQUARE OMOGHO	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUEN CY	9,000,000
PROVISION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT MARKET SQUARE AMAOKPALA	SOUTH EAST	ANAMBRA	FEDERAL CONSTITUEN CY	9,000,000
OMOR WATER SCHEME (OWUSHI DAM) AYAMELUM LGA, ANAMBRA STATE	SOUTH EAST	ANAMBRA	AYAMELUM	65,000,000
CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AND SECURITY HOUSE AT IDEMILI NORTH AND SOUTH ANAMBRA	SOUTH EAST	ANAMBRA	IDEMILI	20,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
STUDY FOR FLOOD DETENTION BASIN IRRIGATION OF BARABARA OKWO NGBO	SE	EBONYI	OHAIKWU	50,000,000
CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION IN AMAIFEKE CLAN, UMUTANZE COMMUNITY AND AMARURU MARKET SQUARE IN ORLU, ORSU & ORU EAST FED. CONSTITUENCY, IMO STATE	SE	IMO		30,000,000
COMPLETION OF NTALAKWU OBORO DAM, IKWUANO LGA, ABIA STATE	SE	ABIA		30,000,000
CONSTRUCTION OF EARTH DAM AT UGBO, ENUGU STATE	SE	ENUGU		40,000,000
STUDY, DESIGN, FEASIBILITY STUDY AND ENVIRONMENT IMPACT ASSESSMENT OF UMJEZE-ANAM AND ENUGU-OTU FARMLANDS, ANAMBRA STATE	SE	ANAMBRA		30,000,000
RURAL WATER WORKS IN UMUKABIA, OHUHU IN UMUAHIA NORTH LGA, ABIA STATE	SE	ABIA		20,000,000
CONSTRUCTION OF UMUOWA-AMAIBO NGURU ROAD, NGOR OKPALA, IMO STATE	SE	IMO		60,000,000
CONSTRUCTION OF OKWUOKE-UMUEKWUNNE-ORISHIEZE ROAD NGOR OKPALA, IMO STATE	SE	IMO		60,000,000
MOTORIZED BOREHOLE WITH 20,000 GALLON OVERHEAD TANK AT OKWUOKE UMUEKWUNNE, NGOR OKPALA, IMO STATE	SE	IMO		13,000,000
MOTORIZED BOREHOLE WITH 20,000 GALLON OVERHEAD TANK AT AMAIBO NGURU, NGOR OKPALA, IMO STATE	SE	IMO		13,000,000
REHABILITATION OF 100,000 GALLONS BOREHOLE, WATER TREATMENT PLANT AND FENCING AT UMUAGWU, UMUOHIAGU IN NGOR OKPALA, IMO STATE	SE	IMO		20,000,000
REHABILITATION OF MBUTU-NEORIE ROAD ABOH MBAISE, NGOR OKPALA, IMO STATE	SE	IMO		30,000,000
REHABILITATION OF ITU-EZIDO ROAD EZINIHITE, IMO STATE	SE	IMO		30,000,000
REHABILITATION OF ATTA-UMIDIM-AWKA UGIRI ROAD IKEDURU, IMO STATE	SE	IMO		30,000,000
COMPLETION OF MOTORISED BOREHOLE AT UMUOFOR-OBIBE NGURU, IMO STATE	SE	IMO		5,000,000
REHABILITATION OF ATTA-UMUDIM ROAD 3.3KM ROAD, IKEDURU, IMO STATE	SE	IMO		80,000,000
SOLAR STREETLIGHT IN UDI/EZEAGU FED. CONSTITUENCY, ENUGU STATE	SE	ENUGU		30,000,000
PROVISION OF BOREHOLE AND OVERHEAD TANK: IGWE'S PALACE AZIGBO NNEWI SOUTH ANAMBRA STATE				9,500,000
PROVISION OF BOREHOLE AND OVERHEAD TANK: ORIE AKPU, ORUMBA SOUTH ANAMBRA STATE				11,000,000
PROVISION OF BOREHOLE AND OVERHEAD TANK: IGWE'S PALACE NDIOKOLO ORUMBA NORTH ANAMBRA STATE				9,500,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
PROVISION OF BOREHOLE AND OVERHEAD TANK: ST. JAMES ANGLICAN CHURCH COMPOUND AGULUEZECHUKWU AGUATA LGA ANAMBRA STATE				9,500,000
PROVISION OF BOREHOLE AND OVERHEAD TANK: UMUDIM HALL, IKENGA, AGUATA LGA ANAMBRA STATE				9,500,000
PROVISION OF BOREHOLE AND OVERHEAD TANK: ST. JAMES ANGLICAN CHURCH COMPOUND UGA AGUATA LGA ANAMBRA STATE				13,000,000
WATER SUPPLY MOTORISED BOREHOLE WITH OVERHEAD TANK AND GENERAL IN 10 LOCATIONS IN ANAMBRA CENTRAL SENATORIAL DISTRICT				70,000,000
CONSTRUCTION OF MOTORISED BOREHOLE AT HOPE VILLE UTURU IN ISUIKWUATO LGA, ABIA STATE				10,000,000
CONSTRUCTION OF SILO AT OZU ABAM - AROCHUKWU LGA ABIA STATE				26,000,000
COMPLETION OF UGWJAWURU UMUAKU RURAL ELECTRIFICATION UMUNNEOCHI LGA ABIA STATE				20,000,000
COMPLETION OF OBINTO IHECHIOWA MOTORISED BOREHOLE AT AROCHUKWU LGA ABIA STATE				10,000,000
REHABILITATION OF UMUAWA/UMUOSU JUNCTION THROUGH UMUOSU VILLAGE SQUARE BY-PASS TO NKWOEGWU ROAD FLOOD CONTROL. UMUAHIA NORTH LGA OF ABIA CENTRAL SENATORIAL DISTRICT. DISTANCE: 1.2 KILOMETER				35,000,000
REHABILITATION OF 15 KILOMETER OLD DFFRI ROAD: ISIEKATA JUNCTION TO UMUEGORO/UMUAPU/UMUARO WITH A SPUR AT AMUHA/APUKWU/UMUACHIRI FLOOD CONTROL IN SIALA NGWA SOUTH LGA , ABIA CENTRAL SENATORIAL DISTRICT				100,000,000
REHABILITATION OF NDIEZE (NDIERUKWU) DAM, IZZI LGA EBONYI NORTH SENATORIAL DISTRICT				50,000,000
THE ON-GOING CONSTRUCTION OF THE DAM AT AZU OFFIA, IDAH, ABAKALIKI LGA, EBONYI NORTH SENATORIAL DISTRICT				50,000,000
REHABILITATION OF BARABARA DAM AT OKWO, MGBO, OHAKWU LGA OF EBONYI NORTH SENATORIAL DISTRICT				50,000,000
ERIE TO EBUNWANA ROAD, AFIKPO SOUTH LGA, EBONYI STATE				100,000,000
OWUTU TO ITARA UWANA IN AFIKPO LGA, EBONYI STATE				142,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
HAND PUMP BOREHOLE AT: AZUEBONYI OKOFIA COMMUNITY- EZZA SOUTH LGA , AGBO COMMUNITY - ISHIELU LGA, ONU-ERORO VILLAGE - EFFUIM LGA, IDEMBIA COMMUNITY- EZZA-SOUTH LGA @ 2M EACH IN EBONYI CENTRAL SENATORIAL DISTRICT				14,000,000
AMANSIODO-IMEZI-OGHE EROSION CONTROL PROJECT, EZEAGU LGA OF ENUGU WEST SENATORIAL DISTRICT				50,000,000
GODI AGBO ROAD EROSION CONTROL PROJECT, ENUGU WEST SENATORIAL DISTRICT				46,000,000
CONSTRUCTION OF BOREHOLE IN ST. JAMES KOLPING, ST. JAMES CATHOLIC CHURCH, AKU, IGBO ETITI LGA, ENUGU STATE				10,000,000
OYIBO-MMAKU EROSION CONTROL AWGU L.G.A				30,000,000
UGBONABO-UGBOKPALA EROSION CONTROL PROJECT, AWGU L.G.A				50,000,000
UGBONABO-UGBOKPALA EROSION CONTROL PROJECT, AWGU L.G.A				50,000,000
OBEAGU-EGUAWA EROSION CONTROL PROJECT, AWGU L.G.A				50,000,000
EZI-UDEOGU-OBODO AGWA ROAD EROSION CONTROL, OJI RIVER				30,000,000
ACHI GIRLS-UJURI-ODUKABURU-IHE ROAD EROSION CONTROL, OJI RIVER				50,000,000
IHE AGBUDU-EROSION CONTROL, AWGU L.G.A				40,000,000
ABOR-UMUAVULU-UMUIKWO EROSION CONTROL PROJECT L.G.A				40,000,000
AMACHARA-EROSION CONTROL SITE IN ANINRI L.G.A				50,000,000
AMOLI JUNCTION TO ENYLMBA-ACHI EROSION CONTROL SITE, AWGU L.G.A				50,000,000
OBINAUGWU-GBARAGU AHANI-ACHI EROSION CONTROL, OJI RIVER				40,000,000
ISU-AWA-AGBUDU-IHE EROSION CONTROL IN AWGU L.G.A				30,000,000
IHUIBE IHUEZEOKE EROSION CONTROL PROJECT OKPANKU, ANINRI L.G.A				40,000,000
OGBAKU EROSION CONTROL PROJECT, AWGU L.G.A				30,000,000
AMAOKWE EROSION CONTROL PROJECT, AMAOKWE, UDI L.G.A				40,000,000
UMUABI EROSION CONTROL PROJECT, UDI L.G.A				30,000,000
OBEAGU (MPU)-NDIAGBO EROSION CONTROL PROJECT ANINRI L.G.A				50,000,000
MMAKU-MGBIDI-EZERE EROSION CONTROL PROJECT, AWGU L.G.A				30,000,000
ONOLI-ISIAGU EROSION CONTROL PROJECT, AWGU L.G.A				40,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
AGUENYI- MPU EROSION CONTROL PROJECT, ANINRI L.G.A				50,000,000
IMUNO- MPU EROSION CONTROL PROJECT, ANINRI L.G.A				20,000,000
UGWUEME EROSION CONTROL PROJECT, AWGU L.G.A				40,000,000
AMANDIM OGULOGU-OLO RD. EROSION CONTROL PROJECT, EZEAGU L.G.A				40,000,000
NKWO-INYI-INYI GIRLS-OBUNE EROSION CONTROL PROJECT, OJI RIVER L.G.A				50,000,000
ITUKU AWGU EROSION CONTROL PROJECT				40,000,000
OBUAGU-UMUOLA-ACHI EROSION CONTROL, OJI RIVER L.G.A				50,000,000
ORIE ODUMA-OBEAGU-EROSION CONTROL PROJECT, ANINRI L.G.A				50,000,000
ISIKWE EROSION CONTROL PROJECT, OJI RIVER L.G.A				40,000,000
AMAGU- MPU EROSION CONTROL PROJECT, ANINRI L.G.A				20,000,000
AWHA-OYOFO IMAME-IWOLLO EROSION CONTROL PROJECT, EZEAGU L.G.A				40,000,000
OKAFIA-ADAMI-ENUGU EZECHI UKAMA EROSION CONTROL PROJECT, EZEAGU L.G.A				40,000,000
OBELEAGU EROSION CONTROL PROJECT EZEAGU L.G.A				30,000,000
AMAEKWURU-ISIKWE EROSION CONTROL PROJECT, OJI RIVER L.G.A				40,000,000
NDIAGBO-ODUMA EROSION CONTROL PROJECT, ANINRI L.G.A				30,000,000
UMUOVU-ANEKEZE-UMUANUM-OKWUM EGEDE EROSION CONTROL PROJECT, UDI L.G.A				30,000,000
AFOR OGHE-AMOKWO-NDIAGU OGHE EROSION CONTROL PROJECT EZEAGU L.G.A, ENUGU STATE				40,000,000
AGBOGUGU-OHUMAGU EROSION CONTROL PROJECT, AWGU L.G.A				40,000,000
AKPUGOEZE-OSIBE RD EROSION CONTROL PROJECT, OJI RIVER L.G.A				40,000,000
OKPU-OKPAUNKU EROSION CONTROL, OJI RIVER L.G.A				50,000,000
UMUIBEJI EROSION CONTROL PROJECT				50,000,000
OKPUMODU-ENUGUMMAKU-ISIMMAMA EROSION CONTROL PROJECT AWGU				40,000,000
AMOGWODU-AMAGU-AMEZE EROSION CONTROL PROJECT ANINRI L.G.A				50,000,000
EZIAMA -AFAM-AJIABA MMAKU EROSION CONTROL PROJECT AWGU L.G.A				40,000,000
ENERGIZATION OF ENUGU AGU WATER SCHEME & INSTALLATION OF POLE MOUNTED STREET LIGHTS				46,000,000
EKEGBO -OZUDA-UMUEGBOSI EROSION CONTROL PROJECT OJI RIVER L.G.A				50,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
IKWOKA-AMAGU-AJUNO OBIMO EROSION CONTROL PROJECT NSUKKA L,G,A				40,000,000
EGWU-ACHI-AWGUNTA EROSION CONTROL PROJECT AWGU L.G.A				40,000,000
ADORATION-UMUCHIGBO EROSION CONTROL PROJECT ENUGU EAST L.G.A				80,000,000
UMUAMA-UMUEGBOSI EROSION CONTROL PROJECT OJI RIVER L.G.A				50,000,000
AMANDIM-IBITE OLO EROSION CONTROL PROJECT EZEAGU L.G.A				40,000,000
OGBODIKWU-AMAEKPE EROSION CONTROL PROJECT,UMUAHIA SOUTH LGA ABIA STATE				50,000,000
AWENE OLO -MGBAGBUOWA EROSION CONTROL PROJECT EZEAGU L.G.A				40,000,000
COMPLETION OF UGBO, MPU AND OKPANKU WATER PROJECT				60,000,000
COMPLETION OF EXIT WATER PROJECTS IN NKWE				20,000,000
COMPLETION OF OBU-OLA WATER PROJECT, OJI RIVER L.G.A				7,000,000
OGBOMBARA SPRING WATER HARVESTATION &RETICULATION PROJECT NDEABOH .ANINRI L.G.A				18,000,000
AMAGU OBIMO EXIT WATER PROJECT,NSUKKA L.G.A				18,000,000
UMUDIRE EZIFOR WATER SCHEME				15,000,000
COMPLETION OF AMAEKWURU-ISIKWE EXIT WATER PROJECTS				18,000,000
COMPLETION OFEZENAJA-AMADA-ORAUKWU EXIT WATER PROJECTS IDEMILI NORTH L.G.A				15,000,000
RETICULATION OF IBUTE NZE WATER PROJECT,UDI L.G.A				3,000,000
UMUOKOGU EXIT WATER SCHEME EZZA LGA EBONYI STATE				20,000,000
REHABILITATION OF 15 KILOMETER OLD DFFRI ROAD: ISIEKATA JUNCTION TO UMUEGORO/UMUAPU/UMUARO WITH A SPUR AT AMUHA/APUKWU/UMUACHIRI FLOOD CONTROL IN SIALA NGWA SOUTH LGA , ABIA CENTRAL SENATORIAL DISTRICT				200,000,000
CONSTRUCTION OF BOREHOLE IN ST. JAMES KOLPING, ST. JAMES CATHOLIC CHURCH, AKU, IGBO ETITI LGA, ENUGU STATE				10,000,000
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				10,000,000
ON-GOING PROJECTS				10,000,000
REHABILITATION OF RESIDENTIAL BUILDINGS INCLUDING THE LAIP	South - East	IMO	OWERRI NORTH	10,000,000
REHABILITATION / REPAIRS - WATER FACILITIES				2,145,000
ON-GOING PROJECTS				2,145,000
REHABILITATION OF IHITTE UBOMA IRRIGATION PROJECT	South - East	IMO	IHITTE UBOMA	429,000
REHABILITATION OF ITEM IKWO IRRIGATION PROJECT	South - East	EBONYI	IKWO	429,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
REHABILITATION OF UFUMA IRRIGATION PROJECT	South - East	ANAMBRA	NDIKELIONW U	429,000
REHABILITATION OF ISI UZO IRRIGATION PROJECT	South - East	ENUGU	ISI UZO	429,000
REHABILITATION OF IGWU IRRIGATION PROJECT	South - East	ABIA	BENDE	429,000
REHABILITATION / REPAIRS - ROADS				5,000,000
ON-GOING PROJECTS				5,000,000
REHABILITATION / STABILIZATION OF 1KM ESTATE ROAD,	South - East	IMO	OWERRI NORTH	5,000,000
REHABILITATION / REPAIRS OF OFFICE BUILDINGS				40,000,000
ON-GOING PROJECTS				40,000,000
REHABILITATION OF OFFICE BUILDINGS AND COMPUTARISATION OF THE HEADQUARTERS AND PROJECT OFFICES	South - East	IMO	OWERRI NORTH	24,000,000
REHABILITATION OF AREA OFFICE	South - East	Enugu	ENUGU	3,000,000
REHABILITATION OF IGWU PROJECT OFFICE	South - East	ABIA	BENDE	10,000,000
REHABILITATION OF LAISION OFFICE	NORTH CENTRAL	FCT	AMAC	3,000,000
EROSION & FLOOD CONTROL				100,377,953
ON-GOING PROJECTS				100,377,953
UMUAJAMEZE FLOOD CONTROL ABIA STATE	South - East	ABIA	UMUAHIA NORTH	34,231,453
AMAUKA UMUASIEGBU EROSION CONTROL	South - East	IMO	AHIAZU MBAISE	8,572,500
UBAHA EKWEM EROSION PROJECT	South - East	ANAMBRA	ANAMBRA SOUTH	6,858,000
AKANU / AMANCHI AMAGU ISHIAGU EROSION AND FLOOD CONTROL WORKS	South - East	EBONYI	ISHIAGU	10,000,000
STUDY AND DESIGN OF UMUNWANWA EROSION FLOOD CONTROL WORKS	South - East	EBONYI	ISHIAGU	5,000,000

LINE ITEM	LOCATION			AMOUNT (=N=)
	ZONE	STATE	LGA	
COMPLETION OF ENUGWU OBINAGU UDI EROSION CONTROL PROJECT UDI LGA ENUGU STATE	South - East	ENUGU	UDI	5,716,000
UMUOKORUDO OBOHU STREAM EROSION PROJECT	South - East	ABIA	UMUAHIA NORTH	30,000,000
RESEARCH AND DEVELOPMENT				19,358,000
ON-GOING PROJECTS				19,358,000
SERVICOM ACTIVITIES	South - East	IMO	OWERRI NORTH	9,929,000
ANTI CORRUPTION PROGRAMME	South - East	IMO	OWERRI NORTH	9,429,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
252038001	BENIN/ OWENA RBDA	
02101	PERSONNEL COST	310,381,573
21010101	CONSOLIDATED SALARY	275,894,732
21020201	NHIS	13,794,737
21020202	CONTRIBUTORY PENSION	20,692,105
02201	OVERHEAD COST	48,517,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,100,000
22020201	ELECTRICITY CHARGES	1,300,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,106,600
22020402	MAINTENANCE OF OFFICE FURNITURE	832,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020601	SECURITY SERVICES	8,400,000
22020606	CLEANING & FUMIGATION SERVICES	1,600,000
22020701	FINANCIAL CONSULTING	1,060,000
22020703	LEGAL SERVICES	700,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,000,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	520,000
22020902	INSURANCE PREMIUM	2,520,000
22021001	REFRESHMENT & MEALS	440,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,073,400
22021003	PUBLICITY & ADVERTISEMENTS	1,100,000
22021006	POSTAGES & COURIER SERVICES	325,004
03101	TOTAL CAPITAL EXPENDITURE	2,148,547,575
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,068,547,575
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	20,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
	TOTAL PERSONNEL	310,381,573
	TOTAL OVERHEAD	48,517,004
	TOTAL RECURRENT	358,898,577
	TOTAL CAPITAL	2,148,547,575
	TOTAL ALLOCATION	2,507,446,152

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTIT	BENIN/ OWENA RBDA				
INSTITUTION'S C	252038001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				45,000,000
	ON-GOING PROJECTS				45,000,000
	OWENA SMALL HYDRO POWER PROJECT	South - West	Ondo	Ifedore	15,000,000
	OKHUNWON SMALL HYDRO POWER PROJECT	South - South	Edo	Ovia North	10,000,000
	ITAPAJI DAM SMALL HYDRO POWER	South - West	Ekiti	Ikole	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,068,547,575
	ON-GOING PROJECTS				444,000,000
	ILLUSHI-EGA-ORIA IRRIGATION PROJECT	South - South	Edo	Esan Central	15,000,000
	ILLAH-EBU IRRIGATION PROJECT	South - South	Delta	Oshiomili North	10,000,000
	AISEGBA DAM AND IRRIGATION PROJECT	South - West	Ekiti	Gbonyin	15,000,000
	IJU/ITAOGBOLU IRRIGATION PROJECT	South - West	Ondo	Akure North	10,000,000
	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT	South - West	Ondo	Akoko North	10,000,000
	SOLAR POWERED BOREHOLE AT No. 2 INUBA AJOGIRI AKUNU - AKOKO				12,000,000
	SOLAR BOREHOLES AT UROMI, ESAN NORTH EAST LGA		Edo		30,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT UZEBBA, UKHUSE AND OKPUJE, OWAN WEST LGA (ONGOING)		Edo		34,000,000
	UNDERGROUND WATER DEVELOPMENT	South - South	Edo	Ikpoba-Okha	10,000,000
	3NO SOLAR BOREHOLES AT IKOLE/OYE NORTH LGAS		Ekiti		24,000,000
	3NO SOLAR BOREHOLES AT AKOKO-EDO LGA		Edo		24,000,000
	ERIO-EKITI EARTH DAM PROJECT	South - West	Ekiti	Ekiti West	40,000,000
	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	South - West	Ondo	Ifedore	10,000,000
	UKPOKE IRRIGATION PROJECT	South - South	Edo	Oredo	25,000,000
	ADO-EKITI / OSIN IRRIGATION PROJECT	South - West	Ekiti	Ikole	55,000,000
	EWULU IRRIGATION PROJECT	South - South	Delta	Oshiomili South	16,000,000
	ISUA IRRIGATION PROJECT	South - South	Edo	Uhonmwode	16,000,000
	OYE IRRIGATION PROJECT	South - West	Ekiti	Oye	16,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EWOHIMI WATER SCHEME	South - South	Edo	Esan South East	36,000,000
	ENA RIVER WATER SCHEME, VIA UBIAJA, ESAN-SOUTH EAST LGA, EDO STATE	South - South	Edo	Esan South East	30,000,000
	AGBEDE WATER SCHEME	South - South	Edo	Etsako	6,000,000
	NEW PROJECTS				1,624,547,575
	PROVISION OF MOTORISED BOREHOLES AT ABUDU, URHEHUE, URHONIGBE, UGO, EVBUOKABUA, EGBOKOR IN ORHIONMWON LGA, EDO STATE, ERUA, URHOKUOSA, UHI, OKE, UVBENISI IN UHUNMWODE LGA, EDO STATE AND OKORO VILLAGE IN USEN WARD OF OVIA SOUTH WEST LGA, EDO STATE				110,000,000
	MOTORISATION OF TEN EXISTING HAND PUMP BOREHOLES AT AKOKO-EDO FED. CONSTITUENCY, EDO STATE	SS	EDO		15,000,000
	CONSTRUCTION OF 4 MOTORISED BOREHOLES WITH TEN DISPENSING PUMPS EACH AT AKOKO-EDO FED. CONSTITUENCY, EDO STATE	SS	EDO		35,000,000
	MOTORISED BOREHOLE WITH A 22.5M3 TANK AND A 20KVA GENERATOR AT OKPELLA, ETSAKO FED. CONSTITUENCY, EDO STATE	SS	EDO		14,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MOTORISED BOREHOLE WITH A 22.5M3 TANK AND A 20KVA GENERATOR ATEKPERI, ETSAKO FED. CONSTITUENCY, EDO STATE	SS	EDO		15,000,000
	MOTORISED BOREHOLE WITH A 22.5M3 TANK AND A 20KVA GENERATOR AT OKPEKPE, ETSAKO FED. CONSTITUENCY, EDO STATE	SS	EDO		18,000,000
	MOTORISED BOREHOLE WITH A 22.5M3 TANK AND A 20KVA GENERATOR AT AUCHI, ETSAKO FED. CONSTITUENCY, EDO STATE	SS	EDO		17,500,000
	MOTORISED BOREHOLE WITH A 22.5M3 TANK AND A 20KVA GENERATOR AT WEPPA-WANO, ETSAKO FED. CONSTITUENCY, EDO STATE	SS	EDO		17,500,000
	EXTENSION OF ELECTRICITY FROM UHIERE TO AGBANIKAKA INCLUDING THE INSTALLATION OF 2 NOS. 300 KVA TRANSFORMERS IN OWAN AND AGBANIKAKA IN OVIA NORTH EAST LGA, EDO STATE	SS	EDO		20,000,000
	PROVISION OF SOLAR POWERE STREET LIGHTS AT EKIADOLOR COMMUNITY IN OVIA NORTH EAST LGA, EDO STATE	SS	EDO		20,000,000
	PROVISION OF MOTORISED WATER BOREHOLES AND 5000 LITRES OVERHEAD WATER TANK INCLUDING INSTALLATION OF STANCHION AT IGUIKHINMWIN TOWN IN ADOLOR WARD OF OVIA NORTH EAST LGA, EDO STATE	SS	EDO		12,000,000
	PROVISION OF MOTORISED WATER BOREHOLES AND 5000 LITRES OVERHEAD WATER TANK INCLUDING INSTALLATION OF STANCHION AT AIHUOBABEKUN IN UHIERE WARD OF OVIA NORTH EAST LGA, EDO STATE	SS	EDO		10,000,000
	PROVISION OF MOTORISED WATER BOREHOLES AND 5000 LITRES OVERHEAD WATER TANK INCLUDING INSTALLATION OF STANCHION AT EKENWAN ARMY BARRACKS IN OGHEDA WARD OF OVIA NORTH EAST LGA, EDO STATE	SS	EDO		10,000,000
	PROVISION OF MOTORISED WATER BOREHOLES AND 5000 LITRES OVERHEAD WATER TANK INCLUDING INSTALLATION OF STANCHION AT OLUKU WARD OF OVIA NORTH EAST LGA, EDO STATE	SS	EDO		20,000,000
	PROVISION OF MOTORISED WATER BOREHOLES AND 5000 LITRES OVERHEAD WATER TANK INCLUDING INSTALLATION OF STANCHION AT UDO TOWN IN UDO WARD OF OVIA NORTH EAST LGA, EDO STATE	SS	EDO		9,000,000
	PROVISION OF MOTORISED WATER BOREHOLES AND 5000 LITRES OVERHEAD WATER TANK INCLUDING INSTALLATION OF STANCHION AT SILUKO TOWN IN SILUKO WARD OF OVIA NORTH EAST LGA, EDO STATE	SS	EDO		9,000,000
	MOTORISED BOREHOLE EQUIPPED WITH SOLAR PUMP AT IYEU OTUO, OLUMA OTUO, AMOYA OTUO, AROKHO, IKAO AND ERHUERE @ N8m EACH	SS	EDO		48,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MOTORISED BOREHOLE EQUIPPED WITH SOLAR PUMP AT OZALLA AND UOKHA @ N13.5m EACH	SS	EDO		27,000,000
	PROVISION OF MOTORISED BOREHOLES AT EWEMADE STREET, OSAGIE STREET, EDOGUN STREET, WISDOM STREET, EDMOWANDAGON, OMOKARO ROAD AND IGBINEDION STREET, EGOR LGA, EDO STATE	SS	EDO		40,200,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM AT ISE-ORUN LGA, EKITI STATE.	SW	EKITI	ISE - ORUN	24,900,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM AT EKITI SOUTH WEST LGA, EKITI STATE.	SW	EKITI	EKITI SOUTH WEST	24,900,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM AT EKITI SOUTH WEST LGA, EKITI STATE.	SW	EKITI	EKITI SOUTH WEST	24,900,000
	PROVISION OF MOTORIZED BOREHOLES (16 UNITS @ N8,000,000 EACH) IN EKITI WEST, EFON-ALAAAYE & IJERO LGAs OF EKITI STATE	SW	EKITI	EKITI WEST, EFON-ALAAAYE & IJERO	128,000,000
	HANDPUMP BOREHOLES (ONE EACH) AT: (1) ATEGBADO FARM SETTLEMENT, ADO EKITI LGA; (2) AGO ARAROMI FARM SETTLEMENT, ADO EKITI LGA; (3) IGBO ASO FARM SETTLEMENT, ADO EKITI LGA; (4) IKA FARM SETTLEMENT, ADO EKITI LGA; (5) IRO COMMUNITY, IYIN EKITI, IREPODUN/IFELODUN LGA, EKITI STATE; (6) ABA IGBIRA COMMUNITY, IWOROKO EKITI, IREPODUN/IFELODUN LGA; (7) FARM SETTLEMENT, IYIN EKITI, IREPODUN/IFELODUN LGA; (8) FARM SETTLEMENT, IGEDE EKITI, IREPODUN/IFELODUN LGA; (9) FARM SETTLEMENT, ARE EKITI, IREPODUN/IFELODUN LGA; (10) OKETORO COMMUNITY, IYIN EKITI, IREPODUN/IFELODUN LGA, EKITI STATE.	SW	EKITI	ADO EKITI, IREPODUN/IFELODUN.	18,500,000
	1 COMMUNITY BASED WATER SUPPLY WITH RETICULATION AT OOTUNJA IN IKOLE LGA, EKITI STATE.	SW	EKITI	IKOLE	24,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT ESUN, IKOLE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT IPAO, IKOLE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT TEMIDDRE, IKOLE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT ISABA, IKOLE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT OSIN, OYE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT OMUO OKE, OYE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT OMUO ODO, OYE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT ILAFON, OYE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	1 MOTORIZED COMMUNITY BASED WATER SUPPLY AT ILEMESO, OYE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000
	2 MOTORIZED COMMUNITY BASED WATER SUPPLY AT IYEMERO, IKOLE LGA, EKITI STATE	SW	EKITI	IKOLE	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	3 MOTORIZED COMMUNITY BASED WATER SUPPLY AT IJELU, OYE LGA, EKITI STATE	SW	EKITI	OYE	10,000,000
	1 COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POS SOLAR AT AYEDE, OYE LGA, EKITI STATE.	SW	EKITI	OYE	12,500,000
	1 HANDPUMP BOREHOLE AT FATULA, IKOLE LGA, EKITI STATE.	SW	EKITI	IKOLE	2,250,000
	2 HANDPUMP BOREHOLE AT ABA OYO, IKOLE LGA, EKITI STATE.	SW	EKITI	IKOLE	2,250,000
	3 HANDPUMP BOREHOLE AT OLOJE, OYE LGA, EKITI STATE.	SW	EKITI	OYE	2,250,000
	4 HANDPUMP BOREHOLE AT IGBONNA, IKOLE LGA, EKITI STATE.	SW	EKITI	IKOLE	2,250,000
	5 HANDPUMP BOREHOLE AT IJEBU AGEGE, IKOLE LGA, EKITI STATE.	SW	EKITI	IKOLE	2,250,000
	6 HANDPUMP BOREHOLE AT AYEGBAJU, OYE LGA, EKITI STATE.	SW	EKITI	OYE	2,250,000
	MOTORIZED BOREHOLE AT ATERU WARD 1, ONDO EAST LGA, ONDO STATE.	SW	ONDO	ONDO EAST	8,000,000
	MOTORIZED BOREHOLE AT OLABOSIPO WARD 8, ONDO EAST LGA, ONDO STATE	SW	ONDO	ONDO EAST	8,000,000
	MOTORIZED BOREHOLE AT LIPEPEYE WARD 9, ONDO EAST LGA, ONDO STATE.	SW	ONDO	ONDO EAST	8,000,000
	MOTORIZED BOREHOLE AT ADEBANJO WARD 2, ONDO WEST LGA, ONDO STATE.	SW	ONDO	ONDO WEST	8,000,000
	MOTORIZED BOREHOLE AT LEGIRI WARD 6, ONDO WEST LGA, ONDO STATE.	SW	ONDO	ONDO WEST	8,000,000
	MOTORIZED BOREHOLE AT SABO WARD 11, ONDO WEST LGA, ONDO STATE.	SW	ONDO	ONDO WEST	8,000,000
	MOTORIZED BOREHOLE AT AWODUYI CAMP WARD 5, ONDO EAST., ONDO STATE.	SW	ONDO	ONDO EAST	8,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH STANDARD OVERHEAD TANKS (5 NOS) IN (A) AYEPE-IWARO, OBA AKOKO AND OKA ODO IN AKOKO SOUTH WEST LGA, ONDO STATE; (B) IFIRA AND SOSAN IN AKOKO SOUTH EAST LGA, ONDO STATE.	SW	ONDO	AKOKO SOUTH WEST & AKOKO SOUTH EAST	47,500,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES (8 NOS) IN ILE-OLUJI/OKE IGBO & ODIGBO LGA, ONDO STATE.	SW	ONDO	ILE-OLUJI/OKE IGBO & ODIGBO	50,000,000
	SOLAR POWERED BOREHOLES (9 UNITS) IN AKOKO NORTH EAST & AKOKO NORTH WEST, ONDO STATE.	SW	ONDO	AKOKO NORTH EAST & AKOKO NORTH WEST	31,000,000
	MINI WATER SUPPLY SCHEME IN IGBOTU, ATUO, ESE-ODO LGA, ONDO STATE.	SW	ONDO	ESE ODO	25,000,000
	MINI WATER SUPPLY SCHEME IN IGBOBINI, ESE ODO LGA, ONDO STATE.	SW	ONDO	ESE ODO	21,000,000
	MOTORIZED BOREHOLE AT OBANLA STREET, AKURE SOUTH LGA, ONDO STATE.	SW	ONDO	AKURE SOUTH	12,129,515
	MOTORIZED BOREHOLE AT ITAOGBOLU TOWN, AKURE NORTH LGA, ONDO STATE.	SW	ONDO	AKURE NORTH	12,129,515

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MOTORIZED BOREHOLE AT IROWO, IDI OGUN, AKURE, ONDO STATE.	SW	ONDO	AKURE	12,129,515
	MOTORIZED BOREHOLE AT ODA TOWN, AKURE SOUTH, ONDO STATE.	SW	ONDO	AKURE SOUTH	12,129,515
	MOTORIZED BOREHOLE AT IFESOWAPO COMMUNITY, NEW STADIUM ROAD, OFF SHAGARI VILLAGE, AKURE. ONDO STATE.	SW	ONDO	AKURE	12,129,515
	IMIEGBA WATER SCHEME ETSAKO				50,000,000
	IKERE - EKITI SPRING WATER DEVELOPMENT SCHEME, EKITI STATE	SW	EKITI		50,000,000
	SOLAR POWERED BOREHOLES IN ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	SS	EDO		50,000,000
	COMMUNITY BASED WATER SUPPLY WITH RETICULATION IN OKEILA DIVISION, ADO EKITI, EKITI STATE	SW	EKITI		40,000,000
	RECONSTRUCTION/REHABILITATION OF GBONGAN - IWO - OYO ROAD, OYO STATE	SW	OYO	ONGOING	150,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OKE-ODO BAMIKEMO, ILE-OLUJI/OKE-IGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IGBOBINI, ESE-ODO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IGBOTAKO/IJU-ODO ROAD, IGBOTAKO, OKITIPUPA LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ABA ILAJE, AGO ALAYE, ODIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OJOKODO STREET ODE-AYE, OKOTIPUPA LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IJU-OSUN, IRELE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ABOTO, ILAJE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				10,000,000
	REHABILITATION OF IDANRE REGIONAL WATER SCHEME				75,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF PLANT AND EQUIPMENT	South - South	Edo	Ikpoba-Okha	10,000,000
	HYDROMETEROLOGICAL NETWORK AND PLANNING	South - South	Edo	Ikpoba-Okha	5,000,000
	MONITORING AND EVALUATION OF WATER RELATED PROJECT	South - South	Edo	Ikpoba-Okha	5,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				10,000,000
	ON-GOING PROJECTS				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REVITALIZATION OF RBDA	South - South	Edo	Ikpoba-Okha	10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,000,000
	ON-GOING PROJECTS				5,000,000
	HEADQUARTERS DEVELOPMENT	South - South	Edo	Ikpoba-Okha	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252039001	CHAD BASIN RBDA	
02101	PERSONNEL COST	349,481,944
21010101	CONSOLIDATED SALARY	310,650,617
21020201	NHIS	15,532,531
21020202	CONTRIBUTORY PENSION	23,298,796
02201	OVERHEAD COST	66,930,198
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
22020202	TELEPHONE CHARGES	1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	500,000
22020207	LEASED COMMUNICATION LINES(S)	2,000,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	150,000
22020304	MAGAZINES & PERIODICALS	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,500,000
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	6,000,000
22020502	INTERNATIONAL TRAINING	1,380,198
22020601	SECURITY SERVICES	4,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	250,000
22020801	MOTOR VEHICLE FUEL COST	8,000,000
22020903	LOSS ON FOREIGN EXCHANGE	500,000
03101	TOTAL CAPITAL EXPENDITURE	2,090,796,556
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,676,181,777
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	362,482,650
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,132,129
	TOTAL PERSONNEL	349,481,944
	TOTAL OVERHEAD	66,930,198
	TOTAL RECURRENT	416,412,142
	TOTAL CAPITAL	2,090,796,556
	TOTAL ALLOCATION	2,507,208,698

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	CHAD BASIN RBDA				
INSTITUTION'S CODE:	0252039001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				1,676,181,777
	ON-GOING PROJECTS				453,783,132
	GORA SMALL SCALE IRRIGATION SCHEME	North - East	Borno	Shani	10,002,604
	GASHU'A SMALL SCALE IRRIGATION SCHEME	North - East	Yobe	Gashu'a	25,000,000
	GARIN GADA SMALL SCALE IRRIGATION SCHEME	North - East	Yobe	Potiskum	10,000,000
	MICHIKA SMALL SCALE IRRIGATION SCHEME	North - East	Adamawa	Michika	10,000,000
	JERE BOWL RICE SCHEME	North - East	Borno	Jere	15,000,000
	HYDROMET	North - East	Borno	Konduga	7,000,000
	DRILLING OF MOTORIZED BOREHOLES AT CHANDAM TASHA & NGURUM IN GULANI LGA YOBE STATE	North - East	Yobe	Gulani	16,879,400
	DRILLING OF MOTORIZED BOREHOLES AT GARIN ABDULLAHI & NGUZUWA IN GULANI LGA YOBE STATE	North - East	Yobe	Gulani	16,486,410
	DRILLING OF MOTORIZED BOREHOLES AT SUWUMI & GONIRI MAILIULAMARI GUJBA LGA YOBE STATE	North - East	Yobe	Gujba	11,996,375
	DRILLING OF MOTORIZED BOREHOLES AT WUYABCHI IN GUJBA LGA & MALLAM MATARI IN DAMATURU LGA YOBE STATE	North - East	Yobe	Damaturu	15,716,198
	DRILLING OF MOTORIZED BOREHOLES AT SHUWARI (BAREMA) & DAMJA IN DAMATURU LGA YOBE STATE	North - East	Yobe	Damaturu	15,112,549
	DRILLING OF MOTORIZED BOREHOLES AT GOTOMBA WEST & MAINA NGUBTORI IN GUJBA LGA YOBE STATE	North - East	Yobe	Gujba	12,973,057
	DRILLING OF MOTORIZED BOREHOLE AT GARIN GAMJI IN FIKA LGA, YOBE STATE	North - East	Yobe	Fika	2,783,636
	DRILLING OF MOTORIZED BOREHOLE AT GARIN KOLO IN NANGERE LGA, YOBE STATE	North - East	Yobe	Nangere	10,000,000
	3NO SOLAR BOREHOLES AT DIKWA/MAFA/KONDUGA LGAS		Borno		24,000,000
	3NO SOLAR BOREHOLES AT FIKA AND FUNE LGAS		Yobe		24,000,000
	DRILLING OF MOTORIZED BOREHOLE AT KUKARGADU IN FIKA LGA, YOBE STATE	North - East	Yobe	Fika	2,795,003
	DRILLING OF MOTORIZED BOREHOLE AT WATINANI IN NANGERE LGA, YOBE STATE	North - East	Yobe	Nangere	8,597,893

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	1NO MOTORISED BOREHOLE AT GOVERNMENT SCIENCE SECONDARY SCHOOL BAMA		Borno		10,000,000
	DRILLING OF MOTORIZED BOREHOLE AT SHOGBUGA, IN FUNE LGA, YOBE STATE	North - East	Yobe	Fune	6,876,008
	DRILLING OF TUBEWELLS FOR WATER SUPPLY IN TITIWA AND KYARI FANNAMIRI	North - East	Borno	Magumeri	4,564,000
	IMPROVEMENT OF WATER SUPPLY TO BAGA COMMUNITY WHICH INCLUDES THE CONSTRUCTION OF 6NOS. LOWER AQUIFER BOREHOLES, 2MILLION LITRE UNDERGROUND RESERVOIR, 1MILLION LITRE OVERHEAD TANK	North - East	Borno	Kukawa	70,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT SARKIN ZANGO AND LAWAN MUSA WARD - BADE LGA. AND GOGARAM AND GUZUMBANA IN JAKUSKO LGA		Yobe		30,000,000
	SOLAR POWERED BOREHOLE AT DEGUBI NEW SITE FALIN-GUNDA, NANGERE LGA		Yobe		15,000,000
	PROVISION OF MOTORISED BOREHOLE AT KAUWA	North - East	Borno	Kukawa	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT CROSS KAUWA	North - East	Borno	Kukawa	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT KUKAWA	North - East	Borno	Kukawa	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT KURUA	North - East	Borno	Magumeri	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT GAJIRAM	North - East	Borno	Nganzai	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT MONGUNO	North - East	Borno	Monguno	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT DAMASAK	North - East	Borno	Mobbar	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT JOKOLLOM	North - East	Borno	Magumeri	3,550,650
	PROVISION OF MOTORISED BOREHOLE AT CHESA KURA IN JERE LGA, BORNO STATE	North - East	Borno	Jere	12,843,869
	PROVISION OF SOLAR POWERED TUBEWELL FOR WATER SUPPLY AT ZAGA IN MARTE LGA, BORNO STATE	North - East	Borno	Marte	3,100,000
	SUPPLY & INSTALLATION OF 11NOS. BOREHOLES ACCESSORIES & GENERATORS	North - East	Yobe	Gujba, Damaturu, Gulani	15,350,000
	DRILLING OF MOTORIZED BOREHOLES AT GARIN ABDULLAHI & NGUZUWA IN GULANI LGA YOBE STATE	North - East	Yobe	Gulani	6,327,874
	DRILLING OF MOTORIZED BOREHOLES AT GOTOMBA WEST & MAINA NGUBTORI IN GUJBA LGA YOBE STATE	North - East	Yobe	Gujba	12,973,057
	NEW PROJECTS				1,222,398,645
	PROVISION OF 4 MOTORISED BOREHOLES IN GAMARI,JANGA MOLE,DAURA BABURUM,NGELZARM VILLAGES.	NORTH EAST	YOBE	FIKA/FUNE L.G.A	52,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTIONS OF SIX(6) UNIT OF THREE BLOCKS OF CLASSROOM WITH FURNITURE'S AT DAMAGUM, DOGONRIJIYA PRIMARY SCHOOL, GADAKA CENTRAL PRIMARY SCHOOL, COMMUNITY HIGH ISLAMIC SCHOOL JANGAM, GOVERNMENT SECONDARY SCHOOL ZADAWA, KAYERI PRIMARY SCHOOL, GOVERNMENT DAY SECONDARY SCHOOL, GADAKA	NORTH EAST	YOBE	FIKA/FUNE L.G.A	54,000,000
	DRILLING OF 30 NOS HAND PUMPS IN PEAE MASHIO, NOSA KOLLARE, ALLAGARNO, KAFAJE, KAYERI, MURBA, MARMARIGUDUGUARKA, JAJERE, MASHIO, SHANGA, DORWAN HARDO DUNA, NGWANA, DANKARA, IGUBANA, GARIN NA ALLAH, SHADUNA GARIN AKAWU, DAWODAWO, KABIWA, SUDDANE, KAURBU NGA, TURMI, SANDI MALURI, DOGON KUKA, NGALDA, G/CHINDO, GANTSA, GADANA, ANZE, SABON GARIN FIKA, GARIN WAYO.	NORTH EAST	YOBE	FIKA/FUNE L.G.A	36,000,000
	PURCHASE OF 4 MOTORISED BOREHOLES AND DRILLING OF 45 NO. HAND PUMPS IN MACHINA, NGURU, KARASUWA, YUSUFARI L.G.A	NORTH EAST	YOBE	MACHINA, NGURU, KARASUWA, YUSUFARI L.G.A	95,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) IN HAUSAWSA ASIBITI WARD, BARE-BARI BAUYA WARD, BOLAWA A WARD, BOLAWA B WARD, YARIMAAM WARD, DOGO TEBO WARD, NANGERE WARD.	NORTH EAST	YOBE	NANGERE/POTISKUM	126,000,000
	HAND PUMP BOREHOLE IN DANDUWA, NGOJIN, MAMUDO, DAWASA WARD, TIKAU WARD, CHIKAREYE WARD.	NORTH EAST	YOBE	NANGERE/POTISKUM	10,200,000
	TAKVIRVIR SINGLE CELL WATER CONTROL GATE	NORTH EAST	YOBE	BADE/JAKUSKO	19,573,663
	DACHIA DOUBLE CELL WATER GATE	NORTH EAST	YOBE	BADE/JAKUSKO	26,376,304
	USUR 1 AND 11 DOUBLE CELL WATER CONTROL GATE	NORTH EAST	YOBE	BADE/JAKUSKO	45,373,513
	DOGANA DOUBLE CELL WATER GATE	NORTH EAST	YOBE	BADE/JAKUSKO	21,824,549
	ALAGAMO/KARAGE CONFLUENCE TRAPEZOIDAL SPILL WAY CONTROL GATE	NORTH EAST	YOBE	BADE/JAKUSKO	63,851,971
	MOTORISED BOREHOLES AT MADAGALI/MICHIKA	NORTH EAST	ADAMAWA	MADAGALI/MICHIKA	60,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	HAND PUMP BOREHOLE AT MICHIKA	NORT H EAST	ADAMAWA	MADAGALI /MICHIKA	2,198,645
	MOTORISED BOREHOLE AT KARLAJE-SHELLENG L.G.A	NORT H EAST	ADAMAWA	SHELLENG L.G.A	10,000,000
	MOTORISED BOREHOLE AT DUMNA ZERBU,GUYUK L.G.A	NORT H EAST	ADAMAWA	GUYUK L.G.A	10,000,000
	EARTH DAM AT BOGGA-GELLA,MUBI SOUTH	NORT H EAST	ADAMAWA	MUBI SOUTH L.G.A	100,000,000
	EMPLOYMENT CREATION FOR YERWA YOUTH&WOMAN VIA AGRIC VALUE CHAIN DEVELOPMENT	NORT H EAST	BORNO	MAIDUGRI FED CONST	25,000,000
	CONSTRUCTION OF BOREHOLE AT MONGUNO L.G.A	NORT H EAST	BORNO	MONGUNO L.G.A	25,000,000
	CONSTRUCTION OF BOREHOLE AT MARTE L.G.A	NORT H EAST	BORNO	MARTE L.G.A	25,000,000
	REHABILITATION OF CBDA PRIMARY SCHOOL AT JERE	NORT H EAST	BORNO	JERE	15,000,000
	PROVISION OF WASH BOREHOLE WITH IRRIGATION PUMPS	NORT H EAST	BORNO	JERE	6,900,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT ALAU IN LIMANTI UNIT,GASKERI GAMA UNIT&YAWURI AT 2.7M EACH	NORT H EAST	BORNO	JERE	8,100,000
	MOTORISED BOREHOLE AT TUBA WARD (MAINARI)	NORT H EAST	BORNO	JERE	9,000,000
	MOTORISED BOREHOLE AT KHADDAMAI WARD (GURNUM)	NORT H EAST	BORNO	JERE	9,000,000
	MOTORISED BOREHOLE AT GONGULONG WARD(JUNTUWA UNIT)	NORT H EAST	BORNO	JERE	9,000,000
	MOTORISED BOREHOLE AT GONGULONG WARD(HASSANTI UNIT)	NORT H EAST	BORNO	JERE	9,000,000
	HAND PUMPS AT KUMARI UNIT,GUMSUMURI UNIT,BAJURA DRAIBA UNIT,BULABULIN BUKARBE UNIT,FARIYA UNIT&SHUWARI UNIT @ 1.5M EACH	NORT H EAST	BORNO	JERE	9,000,000
	DRILLING/PROVISION OF WATER HAND PUMPS AT BAYO,BIU,SHANI &KWAYA KUSAR L.G.A	NORT H EAST	BORNO	BAYO,BIU ,KWAYA- KUSAR&SHA NI	40,000,000
	FIKA - GADAKA WATER PROJECT SCHEME, FIKA LGA, YOBE STATE	NE	YOBE	ONGOING	40,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MOTORISED BOREHOLE AT THE FOLLOWING: DIKWA LGA: BOBOSHE LITAA AND FALAFALA, JERE LGA: DUSUMAN AND ZABARMAR, I KALA, BALGE LGA: SIGAL AND RANN, KONDUGA LGA: ABBARI AND BULABULIN NGABURA, MAFA LGA: LEJE KURA AND MUJIGNE, MMC LGA: ABUJAN TALAKAWA AND BOLORI 1, NGALA LGA: KANUMBURI AND WURGE BORNO CENTRAL SENATORIAL DISTRICT				90,000,000
	HAND PUMP BOREHOLE AT THE FOLLOWING: BAMA LGA: SOYE, DARAJAMAL, AMCHAKA, GULUMBA, KUMSHE, ZANGERI, KASHIMRI, MBULIYA, BAMA TOWN AND BANKI. DIKWA LGA: BOBOSHE, NGUDORAM, MALLUMMAJA, SOGUMA, GAJIBO, SHARIRI, UFAYE GUJILE, MODU KAZA, AND MULIYE. JERE LGA: ALAU, BALE, GALTIMARI, DUSUMAN, GONGULONG, TUBA, WADIYA, DALA LAWANTI, OLD MAIDUGURI AND KHADDAMAR. KALA BALGE LGA: KALA, MOHOLO, JILBE, KOMA KAUDI, MADA, SIGAL, KALMA KUMAGA, RANN AND JARAWA. KONDUGA LGA: DALORI, CHABBAL, LAMBOA, BAZAMRI, ZAYAMERI, JETETE, NYALERI ARIJOMARI, BOLOLO AND MORAMTI. MAFA LGA: AJIRI, MAAFA, MIJIGNE, GAWA, ZANGERI, LIMANTI, TOMSU NGAMDU, LEJE, MASU AND LOSKURI. MAIDUGURI LGA: BOLORI 1, BOLORI 2, BULABULIN, FEZZAN, GAMBORU LIBERTY, GWANGE 1, GWANGE 2, GWANGA 3, HAUSARI, LAMISULA JABBAMARI, LIMANTI, MAFONI, MAISANDARI, SHEHURI NORTH AND SHEHURI SOUTH. NGALA LGA: NDUFU, FUYE, TONOKALIA, LUGOMANE, WARSEHELE, WURGE, WULGO, NGALA, GAMBORU WARD A AND GAMBORU WARD B. AT BORNO CENTRAL SENATORIAL DISTRICT				70,000,000
	COMPLETION OF BAGA TOWN WATER PROJECT				100,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				362,482,650
	ON-GOING PROJECTS				362,482,650
	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS)	North - East	Borno	Marte	150,000,000
	BAGA POLDER PROJECT (REHABILITATION WORKS)	North - East	Borno	Kukawa	150,000,000
	REHABILITATION OF PLANT & MACHINERY	North - East	Borno	Marte	50,482,650
	ALAU DAM - DESILTING OF RESERVOIR	North - East	Borno	Konduga	12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				52,132,129

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				52,132,129
	HEADQUARTERS & AREA OFFICES DEVELOPMENT	North - East	Borno	Jere, Marte & Kukawa	52,132,129

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252040001	CROSS RIVER RBDA	
02101	PERSONNEL COST	336,692,834
21010101	CONSOLIDATED SALARY	299,282,519
21020201	NHIS	14,964,126
21020202	CONTRIBUTORY PENSION	22,446,189
02201	OVERHEAD COST	69,271,822
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	839,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,590,664
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	839,370
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	839,370
22020201	ELECTRICITY CHARGES	3,200,487
22020203	INTERNET ACCESS CHARGES	2,014,497
22020205	WATER RATES	268,600
22020206	SEWERAGE CHARGES	83,937
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,977,703
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,958,538
22020306	PRINTING OF SECURITY DOCUMENTS	1,398,956
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,238,329
22020402	MAINTENANCE OF OFFICE FURNITURE	1,395,956
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,958,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,566,831
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,398,956
22020406	OTHER MAINTENANCE SERVICES	671,499
22020501	LOCAL TRAINING	3,357,494
22020502	INTERNATIONAL TRAINING	1,119,165
22020601	SECURITY SERVICES	10,800,000
22020606	CLEANING & FUMIGATION SERVICES	8,040,745
22020701	FINANCIAL CONSULTING	1,398,956
22020702	INFORMATION TECHNOLOGY CONSULTING	839,370
22020703	LEGAL SERVICES	1,958,538
22020801	MOTOR VEHICLE FUEL COST	5,893,735
22020803	PLANT / GENERATOR FUEL COST	4,375,615
22020901	BANK CHARGES (OTHER THAN INTEREST)	419,687
22020902	INSURANCE PREMIUM	3,357,494
22021002	HONORARIUM & SITTING ALLOWANCE	810,285
22021003	PUBLICITY & ADVERTISEMENTS	398,956
22021006	POSTAGES & COURIER SERVICES	167,875
22021007	WELFARE PACKAGES	952,410
22021009	SPORTING ACTIVITIES	139,896
03101	TOTAL CAPITAL EXPENDITURE	5,949,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,973,650
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,332,187,753
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	15,770,596
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	18,095,362
23040102	EROSION & FLOOD CONTROL	560,342,738
23050101	RESEARCH AND DEVELOPMENT	16,629,900
	TOTAL PERSONNEL	336,692,834
	TOTAL OVERHEAD	69,271,822
	TOTAL RECURRENT	405,964,656
	TOTAL CAPITAL	5,949,000,000
	TOTAL ALLOCATION	6,354,964,656

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	CROSS RIVER RBDA				
INSTITUTION'S CODE:	0252040001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,973,650
	ON-GOING PROJECTS				5,973,650
	HIV AND OTHER DISEASES SENSITAZATION WORKSHOP, COUNSELLING AND TRAINING	South-South	Cross River	Calabar	5,973,650
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,332,187,753
	ON-GOING PROJECTS				1,078,187,753
	BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	South-South	Cross River	Boki	20,459,449
	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	South-South	Cross River & Akwa Ibom	Calabar, Ikom, Ogoja, Uyo, Ikot Ekpene, Eket,	10,945,738
	WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	South-South	Cross River & Akwa Ibom	Uyo, Ikot Ekpene, Eket, Calabar, Ikom and Ogoja	22,237,692
	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU, AKS.	South-South	Akwa Ibom	Itu	100,190,338
	OWAKANDE/OBUBRA IRRIGATOIN/DRAINAGE/FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	South-South	Cross River	Obubra	140,209,515
	ONIONG NUNG NDEM IRRIGATION/DRAINAGE, ONNA LGA, AKS	South-South	Akwa Ibom	Onna	80,501,277
	IKOT UDOBIA FLOOD AND EROSION CONTROL ETINAN LGA		AKWA-IBOM		150,000,000
	NDON NYOK, IKOT OMIN/IKOT NKEBRE EROSION CONTROL PROJECT		Cross River	Calabar	20,000,000
	ITIGIDI IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ITIGIDI, CRS.	South-South	Cross River	Abi	104,309,800
	KWA FALLS WATER/IRRIGATION PROJECT	South-South	Cross River		100,000,000
	OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	South-South	Cross River	Ogoja	30,627,947
	ABAK IRRIGATION PROJECT ABAK, AKS	South-South	Akwa Ibom	Abak	25,579,119
	STUDY AND DESIGN OF DAMS/BARRAGES AT IBIL, IKOM AND EBOM, CRS	South-South	Cross River	Ogoja , Ikom and Abi	13,823,942
	OBUDU MULTI-PURPOSE DAM /IRRIGATION PROJECT, OBUDU, CRS	South-South	Cross River	Obudu	20,522,015

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	EARTH DAM PROJECT AT IBIONO EWURO, INI LGA IKONO/INI FEDERAL CONSTITUENCY		Akwa Ibom		5,000,000
	SOLAR POWERED BOREHOLE AT MBIOKPORO II NSIT IBOM LGA		Cross River		15,000,000
	NKARI IRRIGATION PROJECT, INI LGA, AKS	South-South	Akwa Ibom	Ini	8,854,510
	REHABILITATION OF BOREHOLES IN CROSS RIVER SOUTH SENATORIAL DISTRICT		Cross River		50,000,000
	IJEGU YALA DAM /IRRIGATION PROJECT, YALA LGA, CRS	South-South	Cross River	Yala	40,833,092
	CONSTRUCTION OF IRRIGATION DRAINAGE AND FLOOD CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG, AKPABUYO LGA		Cross River		25,000,000
	CONSTRUCTION OF 1NO. MOTORISED BOREHOLE AT IKOT NKEBRE, CALABAR MUNICIPALITY		Cross River		10,000,000
	CONSULTANCY AND INCUBATION DEVELOPMENT AT ODUKPANI FEDERAL CONSTITUENCY			Calabar	10,000,000
	PROCUREMENT OF SEEDLINGS AND STOCK ODUKPANI FED. CONST.			Calabar	2,000,000
	DEVELOPMENT OF GREEN HOUSE ODUKPANI FED. CONST.			Calabar	10,000,000
	CONSTRUCTION WALL AND ADMINISTRATION SEOLL ODUKPANI FED. CONST.			Calabar	3,000,000
	CALABAR RIVER IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	South-South	Cross River	Odukpani	14,546,164
	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, ODUKPANI LGA, CRS	South-South	Cross River	Odukpani	28,815,691
	REVITALIZATION OF THE RBDA PROJECTS AND GENDER	South-South	Cross River	Calabar	15,731,463
	NEW PROJECTS				4,254,000,000
	CONSTRUCTION OF 3 TRAINING HALL COMPLEXT				30,000,000
	CONSTRUCTION OF BASIC SELF CONTAINED ROOMS USING TERRACES OF 40 ROOM	SS	CROSS RIVER		30,000,000
	CONSTRUCTION OF 2 BEDROOM RESIDENTIAL ACCOMMODATION (10 UNITS)	SS	CROSS RIVER		40,000,000
	IRRIGATION/DRAINAGE OF FARM AREA	SS	CROSS RIVER		15,000,000
	PURCHASE OF TRACTOR	SS	CROSS RIVER		10,000,000
	INSTALLATION OF MOTORISED BOREHOLE AT AFAHA-EKPENEDI, ESIT-EKT LGA, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000

CODE	LINE ITEM		LOCATION	AMOUNT (=N=)
	EMPOWERMENT OF YOUTH AND WOMEN THROUGH PROVISION OF 65 KEKE NAPEP, VEHICLES FOR TAXI AND MASS TRANSPORT SCHEME AT IKOT EKPENE FED. CONSTITUENCY, AKWA IBOM STATE	SS	AKWA IBOM	50,000,000
	EROSION AND FLOOD CONTROL AT A LINE, EWET HOUSING ESTATE, UYOM, AKWA IBOM STATE	SS	AKWA IBOM	80,000,000
	ELECTRIFICATION OF ONIONG ONO IKPE, EKOI ATAN UBON AND EKOI IKOT ABIA, INI LGA, AKWA IBOM STATE	SS	AKWA IBOM	10,000,000
	WATER PROJECT AT NKWOR IKOT NSEYEN, IKONO LGA, AKWA IBOM STATE	SS	AKWA IBOM	10,000,000
	DRAINAGE AND EROSION CONTROL AT INEN IKOT ESSIEN, ORUKANAM LGA, AKWA IBOM STATE	SS	AKWA IBOM	100,000,000
	COMMUNITY WATER WORKS AT IKA, IKA LGA, AKWA IBOM STATE	SS	AKWA IBOM	24,000,000
	EROSION CONTROL IN OBEKOKOWEN AND LOGON NTAN EKORI, YAKURR LGA, CROSS RIVER STATE	SS	CROSS RIVER	180,000,000
	SOLAR POWERED BORHEOLES IN YALA NKUM, OKUNI, ADJINKPAR, BALEP, OKU ARO, OKU BUANANKONG, BAMBA, ADAGUM, ESHI AGRUGBE, MFOM, CROSS RIVER STATE	SS	CROSS RIVER	80,000,000
	MINI WATER SCHEME, SANITATION FACILITIES (VIP TOILETS) WITH 3 CLASSROOMS BLOCK AND FURNISHING AT COMMUNITY SECONDARY SCHOOLS IN NSADOP, BEEBUO, ABANYOM AND KAKWAGOM IRRUAN, CROSS RIVER STATE	SS	CROSS RIVER	90,000,000
	6 CLASSROOMS BLOCK AT COMMUNITY TECHNICAL SECONDARY SCHOOL, AKAMKPA URBAN TOWN, CROSS RIVER STATE	SS	CROSS RIVER	15,000,000
	6 CLASSROOMS BLOCK, COMMUNITY PRIMARY SCHOOL, ITU - AGWAGUNE, CROSS RIVER STATE	SS	CROSS RIVER	15,000,000
	MINI WATER SCHEMES IN AKOGBOZEP - AGWAGUNE/OKURIKE, BETEM, AKPARAVUNI AND BASSEY ARIKPO STREET, ABINI, CROSS RIVER STATE	SS	CROSS RIVER	30,000,000
	MINI WATER SCHEME AT CUSTOMARY COURT, UYANGA, VILLAGE SQUARE, OKARARA, VILLAGE SQUARE, IKO EKPEREM, AND VILLAGE SQUARE, NJAGACHANG, CROSS RIVER STATE	SS	CROSS RIVER	30,000,000
	ATAMGBA ROAD CONSTRUCTION WITH DRAINAGE, AKAMKPA TOWN, CROSS RIVER STATE	SS	CROSS RIVER	65,000,000
	6 CLASSROOM BLOCK, PCN PRIMARY SCHOOL, BIAKPAN, CROSS RIVER STATE, CROSS RIVER STATE	SS	CROSS RIVER	15,000,000
	ODEREGH FLOOD/EROSION CONTROL PROJECT, CROSS RIVER STATE	SS	CROSS RIVER	80,000,000
	BENDEGHE EKIEM EROSION AND DRAINAGE WORK, CROSS RIVER STATE	SS	CROSS RIVER	150,000,000

CODE	LINE ITEM		LOCATION	AMOUNT (=N=)
	COMPLETION OF AGBOKIM WATERFALLS WATER SCHEME, CROSS RIVER STATE	SS	CROSS RIVER	40,000,000
	ABABENE EROSION/DRAINAGE WORK, CROSS RIVER STATE	SS	CROSS RIVER	80,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN EJA, OFONMANA, OGURUDE, ISOBO, OTAKA, ISOBO BIKO-BIKO, OHENNA-EDDA, OBEMA, OFATURA, ABIJANG, ITAKA, OKOROBA AND EKUGATAI, CROSS RIVER STATE	SS	CROSS RIVER	100,000,000
	COMPLETION OF ESIT EKET COMMUNITY PIGGERY FARM PROJECT AND RETICULATION OF WATER TO NEIGHBOURHOOD AT EKPENE OBO, ESIT EKET LGA, AKWA IBOM STATE	SS	AKWA IBOM	40,000,000
	IBIONO EWURO EARTH DAM, INI LGA, AKWA IBOM STATE	SS	AKWA IBOM	25,000,000
	CONSTRUCTION OF NNA ERIM - IBIONO EWURO ROAD, INI LGA, AKWA IBOM STATE	SS	AKWA IBOM	25,000,000
	EROSION CONTROL PROJECT AT USUK OBIO EDIENE, IKONO LGA, AKWA IBOM WEST SENATORIAL DISTRICT, AKWA IBOM STATE. (ON-GOING)			45,000,000
	EROSION CONTROL PROJECT AT ATAI OBIO EDIENE, IBIANANG, IKONO LGA, AKWA IBOM WEST SENATORIAL DISTRICT, AKWA IBOM STATE. (ON-GOING)			45,000,000
	EROSION CONTROL PROJECT AT ASANGTING ATAN, IKONO LGA, AKWA IBOM WEST SENATORIAL DISTRICT, AKWA IBOM STATE. (ON-GOING)			45,000,000
	EROSION CONTROL PROJECT AT MBIABONG ETIM, INI LGA, AKWA IBOM WEST SENATORIAL DISTRICT, AKWA IBOM STATE. (ON-GOING)			45,000,000
	EROSION CONTROL PROJECT AT ITU MBONUSO, INI LGA, AKWA IBOM WEST SENATORIAL DISTRICT, AKWA IBOM STATE. (ON-GOING)			40,000,000
	SOLAR STREET LIGHT IN IKOT EDIBON AND IKOT UBOH, NSIT UBIUM LGA, AKWA IBOM EAST SENATORIAL DISTRICT			15,000,000
	DREDGING AND JETTY AT ESUK INWANG URUAN, URUAN LGA, AKWA IBOM EAST SENATORIAL DISTRICT			20,000,000
	CONSTRUCTION SOLAR STREET LIGHT IN UYO URBAN, IKOT EKPEYAK, IKONO UYO ETC, UYO LGA, AKWA IBOM EAST SENATORIAL DISTRICT			20,000,000
	SOLAR STREET LIGHT AT IBIONO, IBIONO IBOM LGA, AKWA IBOM EAST SENATORIAL DISTRICT			15,000,000
	CONSTRUCTION OF SOLAR POWERED WATER PROJECT IN AFAHA OFFIONG, NSIT IBOM LGA, AKWA IBOM EAST SENATORIAL DISTRICT			10,000,000
	SOLAR STREET LIGHT AT IKOT AKPA ISE ETINAN AND EVIRONS, ETINAN LGA, AKWA IBOM EAST SENATORIAL DISTRICT			15,000,000

CODE	LINE ITEM	LOCATION	AMOUNT (=N=)
	SOLAR STREET LIGHT AT IKOT AKPA NDUWA AND MBAK EKPE, IBESIKPO ASUTAN LGA, AKWA IBOM EAST SENATORIAL DISTRICT		15,000,000
	EROSION CONTROL AT EMOH/IKOT AYAN ITAM, ITU LGA, AKWA IBOM EAST SENATORIAL DISTRICT		20,000,000
	CONSTRUCTION OF SOLAR POWERED WATER PROJECT AT ETO OBODOMAND SUNDRY POWERED STREET LIGHT IN NSIT ATAI AND ITS ENVIRON, NSIT ATAI LGA, AKWA IBOM EAST SENATORIAL DISTRICT		20,000,000
	FLOOD AND EROSION CONTROL WORKS, BATERIKO BOKI LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE		110,000,000
	FLOOD AND EROSION CONTROL, AKAM IKOM LGA, CROSS RIVER CENTRAL SENATORIAL DISTRICT, CROSS RIVER STATE C		110,000,000
	WATERSHED AND DRAINS IN OKUKU AND OKPOMA COMMUNITIES, CROSS RIVER NORTH SENATORIAL DISTRICT, CROSS RIVER STATE.		220,000,000
	COMPLETION OF WATER PROJECTS IN ADIABO CREEK TOWN AND MKPARA, ODUKPANI LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.		220,000,000
	WATER SUPPLY SCHEME IN IDOMA-YAKURRI LGA, CROSS RIVER STATE		100,000,000
	FLOOD AND EROSION CONTROL, UGEP LGA, CROSS RIVER STATE		100,000,000
	FLOOD AND EROSION CONTROL WORKS APIAPUM, OBUBRA LGA, CROSS RIVER STATE		100,000,000
	IRRUAN DAM IRRUAN, BOKI LGA, CROSS RIVER STATE		200,000,000
	FLOOD AND EROSION CONTROL WORKS, AJASSOR ETUNG LGA, CROSS RIVER STATE		200,000,000
	FLOOD AND EROSION CONTROL WORKS, USUMUTONG, ABI LGA, CROSS RIVER STATE		100,000,000
	FLOOD AND EROSION CONTROL WORKS, IKOM LGA, CROSS RIVER STATE		200,000,000
	FLOOD AND EROSION CONTROL WORKS, IRRUAN BOKI LGA, CROSS RIVER STATE		100,000,000
	FLOOD AND EROSION CONTROL WORKS, KAKWAGON, BOKI LGA, CROSS RIVER STATE		100,000,000
	WATER SCHEME EDOR, IKOM LGA, CROSS RIVER STATE		200,000,000
	REGIONAL WATER SCHEME UYO SENATORIAL DISTRICT		200,000,000
	IDIDEP REGIONAL WATER PROJECT		100,000,000
	ITON ODORO EROSION CONTROL IN IKONO LGA, AKWA IBOM STATE		20,000,000
	EROSION CONTROL AT IKOT UDO ESANG IN ONNA LGA, AKWA IBOM STATE		20,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		15,770,596
	ON-GOING PROJECTS		15,770,596

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	South-South	Cross River	Calabar	15,770,596
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				13,095,362
	ON-GOING PROJECTS				13,095,362
	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA OFFICE/ABUJA LIAISON OFFICE	South-South	Cross River & Akwa Ibom	Calabar, Uyo and Abuja	13,095,362
23040102	EROSION & FLOOD CONTROL				560,342,738
	ON-GOING PROJECTS				560,342,738
	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	South-South	Cross River & Akwa Ibom	Uyo, Ikot Ekpene, Eket, Calabar, Ikom and Ogoja	30,342,738
	IKOT UDOBIA EROSION AND FLOOD CONTROL PROJECT PHASE II		Akwa Ibom		200,000,000
	CONSTRUCTION OF EROSION CONTROL IN IKOM PHASE I CROSS RIVER STATE				50,000,000
	NDON NYOK, IKOT OMIN/IKOT NKEBE EROSION CONTROL WORKS CALABAR			Calabar	30,000,000
	IKOT OMIN DRAINAGE, FLOOD AND GULLY EROSION CONTROL PROJECT PHASE II			Calabar	200,000,000
	BENDEGHE EKIE M EROSION/FLOOD CONTROL				50,000,000
23050101	RESEARCH AND DEVELOPMENT				16,629,900
	ON-GOING PROJECTS				16,629,900
	SERVICOM AND ANTI CORRUPTION	South-South	Cross River	Calabar	16,629,900

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252051001	GURARA WATER MANAGEMENT AUTHORITY	
02101	PERSONNEL COST	17,112,226
21010101	CONSOLIDATED SALARY	15,210,867
21020201	NHIS	760,543
21020202	CONTRIBUTORY PENSION	1,140,815
02201	OVERHEAD COST	70,346,852
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	1,200,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	90,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,000,000
22020302	BOOKS	3,500,000
22020303	NEWSPAPERS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	250,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020501	LOCAL TRAINING	7,200,000
22020601	SECURITY SERVICES	480,000
22020606	CLEANING & FUMIGATION SERVICES	5,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020801	MOTOR VEHICLE FUEL COST	250,000
22020803	PLANT / GENERATOR FUEL COST	1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	350,000
22020904	OTHER CRF BANK CHARGES	766,852
22021001	REFRESHMENT & MEALS	3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021007	WELFARE PACKAGES	8,160,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
03101	TOTAL CAPITAL EXPENDITURE	167,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	112,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000
23040102	EROSION & FLOOD CONTROL	2,800,000
23050102	COMPUTER SOFTWARE ACQUISITION	6,400,000
	TOTAL PERSONNEL	17,112,226
	TOTAL OVERHEAD	70,346,852
	TOTAL RECURRENT	87,459,078
	TOTAL CAPITAL	167,000,000
	TOTAL ALLOCATION	254,459,078

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES			
MINISTRY'S CODE:				
NAME OF INSTITUTION:	GURARA WATER MANAGEMENT AUTHORITY			
INSTITUTION'S CODE:	0252051001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			20,000,000
	ON-GOING PROJECTS			20,000,000
	PROCUREMENT AND MAINTENANCE OF INFRASTRUCTURAL FACILITIES FOR THE OFFICE			20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY			20,000,000
	ON-GOING PROJECTS			20,000,000
	CAPACITY BUILDING ON THE OPERATION & MAINTENANCE OF DAM INFRASTRUCTURES			10,000,000
	CAPACITY BUILDING ON THE MAINTENANCE OF 3 NO 10 MW HYDRO - POWER PLANTS			10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			112,400,000
	ON-GOING PROJECTS			112,400,000
	MAINTENANCE OF INTAKE STRUCTURE FOR GURARA PHASE 1			22,400,000
	MAINTENANCE OF 75 KM LONG WATER TRANSFER PIPELINE TO FCT			30,000,000
	GURARA PHASE 2 STUDIES AND DESIGN			60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			2,400,000
	ON-GOING PROJECTS			2,400,000
	COMPLETION OF PHYSICAL INFRASTRUCTURAL FACILITIES AT THE GURARA DAM			2,400,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			3,000,000
	ON-GOING PROJECTS			3,000,000
	UPDATING -METROLOGICAL NETWORK FOR GURARA BASIN			3,000,000
23040102	EROSION & FLOOD CONTROL			2,800,000
	ON-GOING PROJECTS			2,800,000
	DAM BREAK STUDY (SENSITIZATION OF COMMUNITIES IN CASE OF GURARA DAM BREAK)			2,800,000
23050102	COMPUTER SOFTWARE ACQUISITION			6,400,000
	ON-GOING PROJECTS			6,400,000
	UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF DATABASE			6,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252041001	HADEJIA-JAMAJARE RBDA	
02101	PERSONNEL COST	384,683,182
21010101	CONSOLIDATED SALARY	341,940,606
21020201	NHIS	17,097,030
21020202	CONTRIBUTORY PENSION	25,645,545
02201	OVERHEAD COST	53,037,247
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,922,871
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000
22020201	ELECTRICITY CHARGES	2,019,614
22020202	TELEPHONE CHARGES	200,000
22020203	INTERNET ACCESS CHARGES	150,000
22020205	WATER RATES	267,300
22020206	SEWERAGE CHARGES	300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,366,200
22020305	PRINTING OF NON SECURITY DOCUMENTS	950,400
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020307	DRUGS & MEDICAL SUPPLIES	59,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,673,000
22020402	MAINTENANCE OF OFFICE FURNITURE	250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,633,500
22020406	OTHER MAINTENANCE SERVICES	300,000
22020501	LOCAL TRAINING	1,938,994
22020502	INTERNATIONAL TRAINING	712,800
22020601	SECURITY SERVICES	4,143,784
22020603	OFFICE RENT	1,600,000
22020606	CLEANING & FUMIGATION SERVICES	2,500,000
22020701	FINANCIAL CONSULTING	1,431,974
22020702	INFORMATION TECHNOLOGY CONSULTING	594,000
22020703	LEGAL SERVICES	350,000
22020704	ENGINEERING SERVICES	300,000
22020801	MOTOR VEHICLE FUEL COST	550,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	594,000
22020803	PLANT / GENERATOR FUEL COST	1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	129,410
22020902	INSURANCE PREMIUM	250,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	300,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000
03101	TOTAL CAPITAL EXPENDITURE	5,322,607,552
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	4,105,161,315
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	475,961,140
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	716,825,683
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	3,063,132
23040102	EROSION & FLOOD CONTROL	15,477,026
23050101	RESEARCH AND DEVELOPMENT	6,119,256

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	384,683,182
	TOTAL OVERHEAD	53,037,247
	TOTAL RECURRENT	437,720,429
	TOTAL CAPITAL	5,322,607,552
	TOTAL ALLOCATION	5,760,327,981

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	HADEJIA-JAMAJARE RBDA				
INSTITUTION'S CODE:	0252041001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				4,105,161,315
	ON-GOING PROJECTS				584,590,760
	CONSTRUCTION OF WATER SUPPLY SCHEMES IN KANO STATE	North - West	Kano	KURA, MUNICIPAL AND BICHI	5,957,661
	CONSTRUCTION OF WATER SUPPLY SCHEMES IN JIGWA STATE	North - West	Jigawa	GWARAM, BIRNIWA, GUMEL AND RINGIM	7,994,658
	WATER SCHEME AT DAWANAU AND UNGUWAR RIMI		Kano		173,000,000
	PROVISION OF SOLAR BOREHOLES AT RINGIM LGA 3NOS, BABURA LGA 1NO, KAZAURE LGA 2NO, YANKWASHI LGA 1NO, RONI LGA 1NO AND GUIWA LGA 1NO.		Jigawa		100,000,000
	SOLAR BOREHOLES AT GAMAWA LGA		BAUCHI		24,000,000
	MINOR IRRIGATION SCHEME AT BIRNIWA/GURI AND KIRIKASAMMA LGAS		Jigawa		24,000,000
	2NO MOTORISED BOREHOLES AT KIRU LGA		Kano		20,000,000
	3NO SOLAR BOREHOLES AT DOGUWA AND TUDUN WADA LGAS		Kano		24,000,000
	UPGRADING /IMPROVEMENT OF HADEJIA TOWNSHIP WATER SUPPLY		Jigawa	HADEJA	100,000,000
	SOLAR BOREHOLES AT AJINGI, ALBASU AND GAYA LGAS		Kano		100,000,000
	CONSTRUCTION OF WATER SUPPLY SCHEMES IN BAUCHI STATE	North - East	Bauchi	GAMAWA AND KATAGUM	5,638,441
	NEW PROJECTS				3,520,570,555
	50 NOS HANDPUMP BOREHOLES AT NINGI/WARJI FED. CONSTITUENCY, BAUCHI STATE				30,000,000
	GULLY EROSION CONTROL AT SADE, BAUCHI STATE				30,000,000
	50 NOS HANDPUMP BOREHOLES ATZAKI, BAUCHI STATE				20,000,000
	PROVISION OF HANDPUMP BOREHOLE AT BALANGA/BILIRI FED. CONST., GOMBE				20,000,000
	CONSTRUCTION OF SOLAR BOREHOLES AND HANDPUMPS IN VARIOUS LOCATION OF SUMAILA/TAKAI	SUMAILA/TAKAI	KANO		100,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR BOREHOLES AT NASARAWA	NASARAWA	KANO		20,000,000
	SOLAR BOREHOLES AT DANBATA	DANBATA	KANO		20,000,000
	EROSION CONTROL AT TARAUNI	TARAUNI	KANO		20,000,000
	SOLAR POWERED BOREHOLES AT SHIRA & GIADE LGA BAUCHI STATE				20,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT KIRU/BEBEJI FED. CONSTITUENCY, KANO STATE.				30,000,000
	TWO (2) FEASIBILITY STUDY DESIGN AND ENVIRONMENTAL IMPACT ASSESSMENT FOR EARTH DAMS IN DARAZO AND GANJUWA L.G.A	NORTH EAST	BAUCHI	DARAZO/GA NJUWA L.G.A	30,000,000
	FOUR (4) SOLAR POWERED PUMPS WITH OVERHEAD TANK CONSTRUCT IN SOME VILLAGES OF DARAZO AND GANJUWA	NORTH EAST	BAUCHI	DARAZO/GA NJUWA L.G.A	34,000,000
	MOTORISED BOREHOLEE IN DARAZO AND GANJUWA L.G.A	NORTH EAST	BAUCHI	DARAZO/GA NJUWA L.G.A	11,000,000
	TWO NO SOLAR PANEL BOREHOLES IN DARAZO AND GANJUWA L.G.A	NORTH EAST	BAUCHI	DARAZO/GA NJUWA L.G.A	6,000,000
	TEN (10) HANDPUMPS IN DARAZO AND GANJUWA L.G.A	NORTH EAST	BAUCHI	DARAZO/GA NJUWA L.G.A	10,000,000
	SKILL ACQUISITION MATERIALS FOR EMPOWERING YOUTH AND WOMEN IN DARAZO AND GANJUWA L.G.A	NORTH EAST	BAUCHI	DARAZO/GA NJUWA L.G.A	9,000,000
	CONSTRUCTION OF EROSION CONTROL/DRAINAGE AT MISAU AND ZADAWA	NORTH EAST	BAUCHI	MISAU L.G.A	20,000,000
	CONSTRUCTION OF SOLAR POWERED MOTORISED BOREHOLE WITH TANK AND RETICULATION IN MISAU(2) AND DAMBAM (2)	NORTH EAST	BAUCHI	MISAU / DAMBAM L.G.A	36,000,000
	HAND PUMPS AT DAMBAM L.G.A	NORTH EAST	BAUCHI	DAMBAM L.G.A	9,000,000
	CONSTRUCTION OF EARTH DAM IN ZINDIWA VILLAGE OF GAMAWA L.G.A	NORTH EAST	BAUCHI	GAMAWA	30,000,000
	PROVISION OF 3 NOS SOLAR POWERED BOREHOLES WITH OVERHEAD TANK AND RETICULATIONS IN GAMAWA L.G.A	NORTH EAST	BAUCHI	GAMAWA	25,000,000
	PROVISION OF 15 NO HANDPUMPS IN VARIOUS LOCATIONS IN GAMAWA FED CONST	NORTH EAST	BAUCHI	GAMAWA	15,000,000
	ROAD CONSTRUCTION:MADUFA-MUR-MUR-MAKWA-GADAI AND TASHENA RURAL ROAD	NORTH EAST	BAUCHI	ZAKI	70,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ROAD CONSTRUCTION AT MELEDIGE-KAFI-ALANGAWARI-GUMAI AND ALAN RURAL ROAD(27KM)	NORTH EAST	BAUCHI	ZAKI	70,000,000
	CONSTRUCTION OF CLASSROOM BLOCKS IN PRIMARY SCHOOL IN ALKALERI/KIRFI L.G.A.	NORTH EAST	BAUCHI	ALKALERI/KIRFI L.G.A	25,000,000
	GULKA EARTH DAM PROJECT AT KURBA, GIADE L.G.A BAUCHI STATE. (ON-GOING)	NORTH EAST	BAUCHI	GIADE L.G.A	30,000,000
	SOLAR POWER BOREHOLES AT SHIRA/DARAJIYA, SHIRA L.G.A	NORTH EAST	BAUCHI	SHIRA L.G.A	7,200,000
	SOLAR POWER BOREHOLES AT GIADE L.G.A	NORTH EAST	BAUCHI	GIADE L.G.A	3,600,000
	PROVISION OF SMALL SCALE IRRIGATION SCHEME IN GURI LGA, JIGAWA STATE	GURI	JIGAWA	GURI	15,000,000
	PROVISION OF SMALL SCALE IRRIGATION SCHEME IN KIRIKASAMA LGA, JIGAWA STATE	KIRIKASAMA	JIGAWA	KIRIKASAMA	15,000,000
	PROVISION OF SOLAR BOREHOLES 45M2 OT RATIFICATION PUBLIC STAND IN BIRNIWA, GURI & KIRIKASAMA LGA	BIRNIWA, GURI & KIRIKASAMA	JIGAWA	BIRNIWA, GURI & KIRIKASAMA	22,363,000
	PROVISION OF TUBE WELLS AND WATER PUMPS (IRRIGATION SCHEME) IN BIRNIN KUDU/BUJI LGAS, JIGAWA STATE	BIRNIN KUDU & BUJI	JIGAWA	BIRNIN KUDU & BUJI	70,000,000
	PROVISION OF SMALL SCALE IRRIGATION SCHEME IN RINGIM/TAURA LGA, JIGAWA STATE	RINGIM/TAURA	JIGAWA	RINGIM/TAURA	60,000,000
	PROVISION OF HANDPUMP BOREHOLES IN RINGIM/TAURA LGA, JIGAWA STATE	RINGIM/TAURA	JIGAWA	RINGIM/TAURA	15,000,000
	PROVISION OF HANDPUMP BOREHOLES IN DUTSE/KIYAWA LGA, JIGAWA STATE	DUTSE/KIYAWA	JIGAWA	DUTSE/KIYAWA	76,000,000
	REMOVAL OF TAPPER GRASS AT AUYO	HADEJIA	JIGAWA	HADEJIA	76,000,000
	PROVISION OF HANDPUMP BOREHOLES IN BABURA/GARKI LGA, JIGAWA STATE	BABURA/GARKI	JIGAWA	BABURA/GARKI	55,000,000
	REHABILITATION/REACTIVATION OF JIGAWA IRRIGATION SCHEME IN BABURA LGA, JIGAWA STATE	BABURA	JIGAWA	BABURA	5,000,000
	PROVISION OF SMALL SCALE IRRIGATION SCHEME IN BABURA/GARKI LGA, JIGAWA STATE	BABURA/GARKI	JIGAWA	BABURA/GARKI	16,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF 4 NOS. SOLAR POWERED BOREHOLES MOTORIZED WITH PUBLIC STANDPOST IN M/MADORI & KAUGAMA LGA, JIGAWA STATE	M/MA DORI & KAUGAMA	JIGAWA	M/MADORI & KAUGAMA	30,000,000
	PROVISION OF 20 NOS. HANDPUMP BOREHOLES IN M/MADORI KAUGAMA LGAS, JIGAWA STATE	M/MA DORI & KAUGAMA	JIGAWA	M/MADORI & KAUGAMA	18,000,000
	DRILLING OF 30 NOS. HANDPUMP OPERATED BOREHOLES ACROSS JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	JAHUN /MIGA FEDERAL CONSTITUENCY	JIGAWA	JAHUN, MIGA	30,000,000
	HANDPUMP BOREHOLES AT FOUR LG's GUMEL	TANKARKAR/GAGARAWA FEDERAL CONSTITUENCY	JIGAWA	TANKARKAR/GAGARAWA FEDERAL CONSTITUENCY	50,000,000
	DRILLING AND COMMISSIONING OF 20 UNITS OF HAND PUMP BOREHOLES IN GEZAWA (10 UNITS) AND GABASAWA (10 UNITS)		KANO		27,000,000
	DRILLING AND COMMISSIONING OF 10 UNITS OF HAND PUMP BOREHOLES IN TSANYAWA LOCAL GOVERNMENT, KANO STATE		KANO		13,500,000
	DRILLING AND COMMISSIONING OF 10 UNITS OF HAND PUMP BOREHOLES IN KUNCHI LOCAL GOVERNMENT, KANO STATE		KANO		13,500,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN ALL WARDS IN DALA FEDERAL CONSTITUENCY OF KANO STATE	DALA	KANO	DALA	40,000,000
	DRILLING AND COMMISSIONING OF 10 UNITS OF HAND PUMP BOREHOLES IN DAWAKIN-KUDU LGA AND 7 UNITS OF HAND PUMP BOREHOLES IN WARAWA LOCAL GOVERNMENT, KANO STATE	DAWAKIN KUDU, WARAWA	KANO	DAWAKIN KUDU, WARAWA	17,750,000
	1 HAND PUMP BOREHOLE AT MAI HURA TOWN IN KORE WARD OF DAMBATTA LOCAL GOVERNMENT, KANO STATE		KANO		1,761,905

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DRILLING AND COMMISSIONING OF 10 UNITS OF HAND PUMP BOREHOLES IN BICHI LOCAL GOVERNMENT, KANO STATE		KANO		12,000,000
	PROVISION OF HAND PUMP BOREHOLES IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE	KIRU/B EBEJI	KANO		12,895,650
	PROVISION OF HAND PUMP BOREHOLES AT UNGOGO/MINJIBIR, KANO STATE	UNGO GO,MI NJIBIR	KANO	UNGOGO, MINJIBIR	40,000,000
	PROVISION OF HAND BOREHOLES & MECHANIZE BOREHOLE IN GWARZO, KABO LGAS , KANO STATE	GWARZ O, KABO	KANO	GWARZO, KABO	40,000,000
	15 NO. MOTORISED BOREHOLES IN KAZAURE EMIRATES, JIGAWA STATE	NW	JIGAWA		150,000,000
	HAND PUMPS 50 NO. KAZAURE EMIRATES, JIGAWA STATE	NW	JIGAWA		50,000,000
	YANOKO DAWAKI TOFA IRRIGATION PROJECT, KANO STATE	NW	KANO		100,000,000
	COMPLETE MOTORISED SCHEME WITH 2 BOREHOLES AND OVERHEAD TANK AT GARKI, BABURA/GARKI FED. CONSTITUENCY, JIGAWA STATE	NW	JIGAWA		10,000,000
	PROVISION OF HAND PUMPS IN BOGORO/ DASS/ TAFAWA BALEWA FED. CONSTITUENCY, BAUCHI STATE	NE	BAUCHI		25,000,000
	DAGWALO DAM BIRNIN KUDU, JIGAWA STATE	NW	JIGAWA		150,000,000
	REHABILITATION OF GETSO DAM IN GWARZO LGA, KANO STATE	NW	KANO		40,000,000
	FLOOD AN EROSION CONTROL PROJECT (700M DRAINAGE), IN JIGAWA NORTH WEST				100,000,000
	REGIONAL WATER SUPPLY, IN BADAGE, JIGAWA NORTH WEST				100,000,000
	SMALL SCALE IRRIGATION SCHEME IN KAFIN HAUSA IN JIGAWA NORTH-EAST SENATORIAL DISTRICT				15,000,000
	SMALL SCALE IRRIGATION SCHEME IN AUYO IN JIGAWA NORTH-EAST SENATORIAL DISTRICT				15,000,000
	SMALL SCALE IRRIGATION SCHEME IN KAUGAMA IN JIGAWA NORTH-EAST SENATORIAL DISTRICT				15,000,000
	SMALL SCALE IRRIGATION SCHEME IN KIRIKASAMA IN JIGAWA NORTH-EAST SENATORIAL DISTRICT				20,000,000
	SMALL SCALE IRRIGATION SCHEME IN GURI IN JIGAWA NORTH-EAST SENATORIAL DISTRICT				20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SMALL SCALE IRRIGATION SCHEME IN MALAM MADORI IN JIGAWA NORTH-EAST SENATORIAL DISTRICT				10,000,000
	SMALL SCALE IRRIGATION SCHEME IN HADEJIA IN JIGAWA NORTH-EAST SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF TWELVE (12 NOS.) SOLAR POWERED BOREHOLES WITH OVER HEAD TANKS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT (MIGA, JAHUN, KIYAWA, DUTSE, BIRNIN KUDU, BUJI AND GWARAM LGAS				70,000,000
	CONSTRUCTION OF BOREHOLES-MECHANISED HAND PUMPS (TUBE WELLS) IN KANO CENTRAL SENATORIAL DISTRICT				90,000,000
	PROVISION OF TUBE WELLS AT VARIOUS LOCATIONS OF KANO NORTH SENATORIAL DISTRICT				158,000,000
	COMPLETION OF SMALL IRRIGATION PROJECTS IN KANO NORTH SENATORIAL DISTRICT (2012)				100,000,000
	COMPLETION OF SOLAR BOREHOLES IN KANO NORTH SENATORIAL DISTRICT (2012)				70,000,000
	PROVISION OF AGRICULTURAL SUPPORT IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.				100,000,000
	CONSTRUCTION OF SMALL EARTH DAMS IN KANO NORTH SENATORIAL DISTRICT				130,000,000
	PROVISION OF SOLAR BOREHOLES IN KANO NORTH SENATORIAL DISTRICT				100,000,000
	MOTORISED BOREHOLES AND TUBE WELLS IN KANO CENTRAL SENATORIAL DISTRICT				100,000,000
	RECLAMATION, DRAINAGE WORK AND ACCESS ROAD IN GWARZO, KABO AND BAGWAI LGAs				250,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				475,961,140
	ON-GOING PROJECTS				475,961,140
	CONSTRUCTION OF CHALLAWA KARAYE IRRIGATION SCHEME	North - West	Kano	KARAYE	40,614,557
	CONSTRUCTION OF GALALA IRRIGATION PROJECT	North - West	Bauchi	WARJI	30,678,697
	CONSTRUCTION/COMPLETION EARTH DAMS/IRRIGATION AND WATER SUPPLY SCHEMES AT GWARAM		Jigawa		150,000,000
	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO STATE	North - West	Kano	TUDUN WADA, ROGO AND WARAWA	14,660,323

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN JIGAWA STATE	North - West	Jigawa	BIRNIWA, GUMEL AND SULE TANKARKAR	14,660,323
	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN BAUCHI STATE	North - East	Bauchi	GANJUWA AND MISAU	13,056,882
	COMPREHENSIVE ASSESSMENT OF INSTALLED ELECTRICAL AND MECHANICAL EQUIPMENTS INCLUDING DAM BREAK ANALYSIS OF LARGE DAMS IN HJRBDA		Kano		15,000,000
	KATAGUM IRRIGATION PROJECT	North - East	Bauchi	KATAGUM	15,289,888
	SMALL SCALE IRRIGATION SCHEME AT AUYO AND KAFIN HAUSA LGAS		Jigawa		150,000,000
	PROVISION OF PLANTS AND MACHINERY	North - West	Kano	BEBEJI	26,007,742
	ESTABLISHMENT OF HYDROMTEOROLOGICAL STATIONS	North - West	Jigawa	RINGIM, MIGA, AUYO AND HADEJIA	5,992,727
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				716,825,683
	ON-GOING PROJECTS				716,825,683
	REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	North - West	Kano	GARUN MALLAM, KURA AND BUNKURE	40,000,000
	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	North - West	Jigawa	AUYO AND HADEJIA	40,592,570
	REHABILITATION OF TIGA DAM AND RUWAN KANYA RESERVOIR	North - West	Kano	BEBEJI	20,000,000
	REHABILITATION OF CHALLAWA GORGE DAM	North - West	Kano	KARAYE	15,300,631
	REHABILITATION OF HADEJIA BARRAGE	North - West	Jigawa	AUYO	20,000,000
	REHABILITATION OF WUDIL PILOT IRRIGATION SCHEME	North - West	Kano	WUDIL	40,000,000
	PROJECT - JIGAWA NORTH WEST SENATORIAL DISTRICT		Jigawa		100,000,000
	COMPLETION OF WATER SUPPLY SCHEMES IN JIGAWA NORTH WEST SENATORIAL DISTRICT		Jigawa		150,000,000
	DESIGN OF SMALL EARTH DAM AT SANKARA TOWN - RINGIM LGA JIGAWA NORTH WEST SANA		Jigawa		100,000,000
	PROCUREMENT OF HANDPUMPS IN JIGAWA NORTH WEST SENATORIAL DISTRICT		Jigawa		150,000,000
	REHABILITATION AND EXPANSION OF SAWE PILOT IRRIGATION SCHEME	North - West	Bauchi	SAWE	20,932,482
	REHABILITATION OF YAMIDI PILOT FARM	North - West	Jigawa	HADEJIA	20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				3,063,132
	ON-GOING PROJECTS				3,063,132

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF KANO RIVER IRRIGATION PROJECT OFFICE	North - West	Kano	KURA AND BUNKURE	2,000,000
	REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT OFFICE	North - West	Jigawa	HADEJIA	943,876
	REHABILITATION OF JAMA'ARE VALLEY PROJECT OFFICE	North - East	Bauchi	SHIRA	119,256
Z3040102	EROSION & FLOOD CONTROL				15,477,026
	ON-GOING PROJECTS				15,477,026
	FLOOD/ROSION CONTROL PROJECT IN KANO STATE	North - West	Kano	RIMIN GADO	5,178,885
	FLOOD/ROSION CONTROL PROJECT IN JIGAWA STATE	North - West	Jigawa	JAHUN	5,178,885
	FLOOD/ROSION CONTROL PROJECT IN BAUCHI STATE	North - East	Bauchi	MISAU	5,119,256
Z3050101	RESEARCH AND DEVELOPMENT				6,119,256
	NEW PROJECTS				6,119,256
	ESTABLISHMENT OF DATA BANK AND ICT CENTER AT HJRBDA HEADQUARTERS	North - West	Kano	TARAUNI	6,119,256

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252042001	LOWER BENUE RBDA	
02101	PERSONNEL COST	305,996,666
21010101	CONSOLIDATED SALARY	271,997,037
21020201	NHIS	13,599,852
21020202	CONTRIBUTORY PENSION	20,399,777
02201	OVERHEAD COST	49,183,926
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,500,000
22020201	ELECTRICITY CHARGES	3,283,926
22020203	INTERNET ACCESS CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020406	OTHER MAINTENANCE SERVICES	500,000
22020501	LOCAL TRAINING	2,500,000
22020601	SECURITY SERVICES	2,200,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	1,500,000
22020801	MOTOR VEHICLE FUEL COST	4,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,500,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000
22021006	POSTAGES & COURIER SERVICES	200,000
03101	TOTAL CAPITAL EXPENDITURE	4,684,200,000
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	37,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,875,200,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	633,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	3,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	20,000,000
23050101	RESEARCH AND DEVELOPMENT	46,000,000
23050103	MONITORING AND EVALUATION	10,000,000
	TOTAL PERSONNEL	305,996,666
	TOTAL OVERHEAD	49,183,926
	TOTAL RECURRENT	355,180,592
	TOTAL CAPITAL	4,684,200,000
	TOTAL ALLOCATION	5,039,380,592

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITI	LOWER BENUE RBDA				
INSTITUTION'S CO	0252042001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	North - Central	Benue	Gboko	10,000,000
	ON-GOING PROJECTS				10,000,000
	REPLACEMENT OF OFFICE EQUIPMENT & FURNITURES	North - Central	Benue	Makurdi	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				37,000,000
	ON-GOING PROJECTS				37,000,000
	REVITALIZATION OF RBDAS	North - Central	Benue	Various LGAs	10,000,000
	REVITALIZATION OF OKETE OTUKPO PROJECT, BENUE STATE	North - Central	Benue	Otukpo	15,000,000
	CONSTRUCTION OF AGRIC PRODUCE STORAGE FACILITIES AT PROJECTS	North - Central	Benue	Various LGAs	12,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	REPAIR OF LIGHT DUTY VEHICLES	North - Central	Benue	Makurdi	10,000,000
	PROCUREMENT/INSTALLATION OF EQUIPMENT FOR GIS LABORATORY AND DATA CENTRE	North - Central	Benue	Makurdi	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	North - Central	Benue	Makurdi	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	REHABILITATION OF COLLAPSED STAFF QUARTERS/OFFICES AT YAIKYO	North - Central	Benue	Yaiikyo	10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				3,875,200,000
	ON-GOING PROJECTS				339,500,000
	CONSTRUCTION OF AJOKPACHI EARTH DAM	North - Central	Kogi	Okpokwu	10,000,000
	COMPLETION OF SOLAR POWERED BOREHOLE AT WANNUNE				10,000,000
	COMPLETION OF SOLAR POWERED BOREHOLE AT GBOKO (ASON GBUSHUM STR.)				10,000,000
	COMPLETION OF SOLAR POWERED BOREHOLE AT UKHOUGH - GBOKO LGA				10,000,000
	COMPLETION OF 10 HANDPUMPUMS AT GBOKO/TARKA FED. CONSTITUENCY				10,000,000
	COMPLETION OF COMMUNITY BASED WATER SUPPLY PROJECTS WITH PUBLIC STANPOINT AT MBAIGBA TARKA LGA				20,000,000
	MOTORISED BOREHOLE AT MBADEDE		Benue	Vandeikya	12,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	3NO SOLAR BOREHOLES AT GBOKO/TARKA LGAS		Benue		24,000,000
	15NO HANDPUMP BOREHOLES AT GBOKO/TARKA LGAS		Benue		24,000,000
	3NO SOLAR BOREHOLES AT AKWANGA/NASARAWA EGGON AND WAMBA LGAS		Nassarawa		24,000,000
	SOLAR POWERED BOREHOLE AT ADAMGBE VILLAGE MBAYONGO - VANDEIKYA LGA		Benue		12,000,000
	CONSTRUCTION OF ACCESS ROAD TO BAKKOS DAM, PLATEAU CENTRAL		Plateau		50,000,000
	PROVISION OF 3NO SOLAR POWERED BOREHOLES @ 7.5M EACH IN WASE LGA, PLATEAU STATE		Plateau	WASE	22,500,000
	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION		Benue		50,000,000
	DAM/IRRIGATION SCHEME FOR VANDEIKYA	North - Central	Benue	Vandeikya	20,000,000
	CONSTRUCTION OF SMALL EARTH DAM/WATER TREATMENT PLANT AT OWUKPA	North - Central	Benue	Ogbadibo	11,000,000
	DAM AND IRRIGATION SCHEME FOR LOGO	North - Central	Benue	Logo	20,000,000
	NEW PROJECTS				3,535,700,000
	REHABILITATION OF KORINYA WATER WORKS (ONGOING)				20,000,000
	PURCHASE AND INSTALLATION OF (2NOS.) 500KVA/33 TRANSFORMERS WITH 100 CONCRETE POLES EACH IN GBOKO	N C	BENUE	GBOKO LGA	20,000,000
	PROVISION OF MOTORIZED BOREHOLE IN AFIA MARKET TSAAV WARD, UKUM	N C	BENUE	UKUM LGA	25,000,000
	PROVISION OF MOTORIZED BOREHOLE IN ABEDA SHITILE MBAVUUR WARD LOGO	N C	BENUE	LOGO LGA	25,000,000
	PROVISION OF MOTORIZED BOREHOLE IN GBAGIR TYULUV WARD UKUM	N C	BENUE	UKUM LGA	25,000,000
	DRAINAGE CONTROL OF OCHEKWU RIVER IN UGBOKPO IN APA	N C	BENUE	APA LGA	9,000,000
	GRADING OF THE ROAD (INCLUDING BRIDGES & CULVERTS) FROM TYOGBENDA BOAGUNDU-BOAGUNDU-AYAGA MANYAM IN MBADURA/KUMAKWAGH WARDS.(ON-GOING)	N C	BENUE	KWANDE LGA	44,000,000
	CONSTRUCTION OF 2 BIDGES ACROSS RIVER AMILE U TAMEN AT ICHO ,ON ICHO-JATO AKA ROAD IN MBAIKYOL(ON-GOING)	N C	BENUE	KWANDE LGA	18,000,000
	CONSTRUCTION OF CULVERT ACROSS AKUME STREAM IKYOGEN-AGONOGO ROAD LIEV 11 WARD (ON-GOING)	N C	BENUE	KWANDE LGA	4,000,000
	2NO. CONSTRUCTION OF DOUBLE CULVERTS IN MBAKUHWI WARD	N C	BENUE	USHONGO LGA	5,000,000
	2NO. CONSTRUCTION OF DOUBLE CULVERTS IN TONDOV,SHANGEV-YA	N C	BENUE	KWANDE LGA	5,000,000
	2NO. CONSTRUCTION OF DOUBLE CULVERTS IN ANYIASE,MOON WARD	N C	BENUE	KWANDE LGA	5,000,000
	RENOVATION OF 2NO. CLASSROOM BLOCKS IN NKST PRIMARY SCHOOL,TUM, MBADURA	N C	BENUE	KWANDE LGA	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 1NO. THREE CLASSROOMS BLOCK IN LGEA PRIMARY SCHOOL GUBE,USAR WARD	N C	BENUE	KWANDE LGA	9,000,000
	CONSTRUCTION OF 1NO. COMMUNITY HALL IN AJIO, MBAKETA	N C	BENUE	KWANDE LGA	5,000,000
	PROVISION OF MOTORIZED BOREHOLES IN KORINYA	N C	BENUE	VANDEIKYA LGA	25,000,000
	PROVISION OF MOTORIZED BOREHOLES IN MBACKYAHA	N C	BENUE	KONSHISHA LGA	25,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (SOLAR POWERED) IN NYIHEMBA-MBAYA	N C	BENUE	BURUKU LGA	12,000,000
	PROVISION OF 35 NOS. HAND PUMP BOREHOLES IN THE 14 COUNCIL WARDS OF GWER EAST LGA	N C	BENUE	GWER EAST LGA	49,000,000
	PROVISION OF 34 NOS. HAND PUMP BOREHOLES IN THE 14 COUNCIL WARDS OF GWER WEST LGA	N C	BENUE	GWER WEST LGA	47,600,000
	3NOS. HAND PUMP IN INJIRIV,NGYOHOV,YONOV	N C	BENUE	GWER LGA	3,400,000
	CONSTRUCTION OF GAZUM DAM,IN LANGTANG	N C	PLATEAU	LANGTANG NORTH	100,000,000
	PROVISION OF 2NO. HAND PUMP BOREHOLES FOR MIANGO/BASSA LGA ,JEBBU,KWALL	N C	PLATEAU	BASSA LGA	3,000,000
	PROVISION OF 2NO. HAND PUMP BOREHOLES FOR RUKUBA BASSA LGA ZAGUN,JEBBU	N C	PLATEAU	BASSA LGA	4,000,000
	PROVISION OF 3NO. HAND PUMP BOREHOLES FOR PENGANA BASSA LGA,JENGRE,ZABOLO,FUSKAN MATA	N C	PLATEAU	JOS NORTH LGA	4,000,000
	PROVISION OF 3NO. HAND PUMP BOREHOLES FOR JOS NORTH-UTAN,JENTA MAKERI,SUMMIT	N C	PLATEAU	JOS NORTH LGA	4,500,000
	PROVISION OF 3NO. HAND PUMP BOREHOLES FOR JOS NORTH KASUWAN NAMA,YAN KAJI,ANGUWAN RUKUBA	N C	PLATEAU	JOS NORTH LGA	4,500,000
	MINI WATER SUPPLY SCHEME IN NYALUN,WASE	N C	PLATEAU	WASE LGA	22,000,000
	MINI WATER SUPPLY SCHEME IN KUNGURMI,WASE	N C	PLATEAU	WASE LGA	22,000,000
	MINI WATER SUPPLY SCHEME IN DUWI-SINGHA,WASE	N C	PLATEAU	WASE LGA	22,000,000
	MINI WATER SUPPLY SCHEME IN KWATA WASE, WASE	N C	PLATEAU	WASE LGA	22,000,000
	MOTORIZED BOREHOLE IN MUSAWA LAMBA	N C	PLATEAU	WASE LGA	12,000,000
	PROVISION OF MOTORIZED BOREHOLE IN KUKAH	N C	PLATEAU	SHENDAM LGA	10,000,000
	5NOS HAND PUMP BOREHOLES	N C	PLATEAU	QUA'AN-PAN LGA	8,000,000
	5NOS HAND PUMP BOREHOLES	N C	PLATEAU	MIKANG LGA	8,000,000
	2. NO. COMMUNITY BASED WATER WITH PUBLIC STAND POST (MOTORIZED) AT PANKSHIN/ KANKE	N C	PLATEAU	PANKSHIN & KANKE LGAs	20,000,000
	3NO.HAND PUMP BOREHOLES AT KANKE (1) AND KANAM (2)	N C	PLATEAU	KANKE & KANAM LGAs	7,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF 20 NO. HAND PUMP BOREHOLES AT MANGU/BOKKOS LGAs	N C	PLATEAU	MANGU/BO KKOS LGAs	30,000,000
	3 NO. COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (SOLAR POWERED) AT AKPANAJA,AGASHI & AWE	N C	NASARAWA	AWE, DOMA & KEANA LGAs	35,000,000
	PROVISION OF 13.NO.HAND PUMPS AT AWE,DOMA & KEANA	N C	NASARAWA	AWE, DOMA & KEANA LGAs	15,000,000
	PROVISION OF 40.NO. HAND PUMPS IN NASARAWA & TOTO LGAs	N C	NASARAWA	NASARAWA TOTO LGA	60,000,000
	CONSTRUCTION OF BRIDGE AT GWARGWADA	N C	NASARAWA	TOTO LGA	5,000,000
	CONSTRUCTION OF 2NO. BRIDGES IN DAUSU/SHEGE	N C	NASARAWA	TOTO LGA	20,000,000
	CONSTRUCTION OF 1NO. BRIDGE AT OKEREKU LOKO ROAD	N C	NASARAWA	NASARAWA LGA	10,000,000
	DRILLING OF 29.NO. HAND PUMP BOREHOLES IN KEFFI,KARU & KOKONA LGAs	N C	NASARAWA	KEFFI,KARU KOKONA LGAs	37,700,000
	CONSTRUCTION OF MULTI-PUPOSE EARTH DAM AT IYOBA-OTUKPA OGBADIBO LGA, BENUE STATE	NC	BENUE		40,000,000
	CONSTRUCTION OF PISHE/YASHI EARTH DAM, LANGTANG NORTH, PLATEAU STATE	NC	PLATEAU		50,000,000
	WATER PROJECTS AT NGILA-MBAYEM, USHONGU LGA, BENUE STATE	NC	BENUE		15,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES 40 NOS. IN BENUE NORTH EAST SENATORIAL DISTRICT				40,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, YANDEV, GBOKO LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, MKAR, GBOKO LGA BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, BURUKU, BURUKU LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, ANNUNE, TARKA LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, AGASHA, GUMA LGA BENUE STATE				11,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, ABWA, BURUKU LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, AKPAGHER, GBOKO LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN NIBRRI SKILLS ACQUISITION CENTRE, IKPAYONGU, GWER – WEST LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN KYANDE TOWN, GWER-WEST, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN TSE IVGAMBE MBAGEN, BURUKU LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN TSE MTAMBER KYAAGBA, MBANKYONGU, BURUKU LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN TSEBO, GWER - EAST LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN SHAWA MBALIM, GWER – EAST LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN BEHIND MECHANIC VILLAGE, KANSHIO, MAKURDI LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN MBASA TSE IKYE, GBEMACHA, GWER - EAST LGA, BENUE STATE				11,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK INCLUDING RETICULATION IN TOM ANYIIN MBAAPEN, BURUKU LGA, BENUE STATE				11,000,000
	CONSTRUCTION OF 10NOS. MOTORISED BOREHOLES WITH EXTENSIVE RETICULATION IN THE FOLLOWING LGAS OF PLATEAU CENTRAL: BOKKOS, MANGU, PANKSHIN, KANKE AND KANAM LGAS IN PLATEAU CENTRAL SENATORIAL DISTRICT				233,000,000
	CONSTRUCTION OF RURAL ROAD IN TINY TOTS MECHANIC VILLAGE, RING ROAD, 6KM, MAKURDI LGA, BENUE STATE				30,000,000
	DEVELOPMENT OF OKETE IRRIGATION PROJECT				300,000,000
	CONSTRUCTION OF EROSION CONTROL CULVERTS AND RURAL DRAINAGE IN BENUE SOUTH SENATORIAL DISTRICT				200,000,000
	CONSTRUCTION OF EARTH DAM AT BENUE SOUTH SENATORIAL DISTRICT				200,000,000
	CONSTRUCTION OF ADIM BRIDGES AND EGBALA/ADANKARI BRIDGE ON AKPA DISTRICT, OTUKPO LGA BENUE STATE				300,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF ADOKA OKPAFLO DAM AND IRRIGATION SCHEME				250,000,000
	CONSTRUCTION OF WATER TREATMENT PLANT AT BENUE POLYTECHNIC, UGBOKOLO				400,000,000
	CONSTRUCTION OF 5NOS. MOTORISED BOREHOLES WITH EXTENSIVE RETICULATION IN THE 5 LGAS OF PLATEAU CENTRAL: BOKKOS, MANGU, PANKSHIN, KANKE AND KANAM IN BORNO NORTH SENATORIAL DISTRICT				100,000,000
	CONSTRUCTION OF ACCESS ROAD TO PANKSHIN DAM WITH DRAINAGE AND SURFACE DRESSING				250,000,000
	MOTORISED BOREHOLE IN OSOCHI-OKODO IN OKENE LGA KOGI STATE				10,000,000
	MOTORISED BOREHOLE AT EFAKPA-IMANE, OLAMABORO LGA, KOGI STATE				10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN ESOMI LAYOUT, M.I. SULE STREET, TANK ROAD, OKENE LGA, KOGI STATE				10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN NO. 502 PAIDA ROAD, MINNA, NIGER STATE				10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT ST. CLEMENT CATHOLIC CHURCH MBAAKURA, MBAGEN, BURUKU LGA, BENUE STATE				10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT ALABUS COMPOUND, KEMPESHOR LESSL, USHONGO LGA, BENUE STATE				10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT ABAJ IKPAV, OPPOSITE ADONI SCHOOL, ABAJI, KATSINA-ALA LGA, BENUE STATE				10,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE AT FWAVWEI -JIKU, RAYFIELD IN JOS SOUTH LGA, PLATEAU STATE				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				633,000,000
	ON-GOING PROJECTS				633,000,000
	DOMA DAM IRRIGATION PROJECT	North - Central	Nassarawa	Doma	223,000,000
	KATSINA-ALA AND JATO AKA IRRIGATION PROJECT	North - Central	Benue	Katsina-Ala	30,000,000
	GAZUM SOUTH DAM	North - Central	Plateau		120,000,000
	DEP IRRIGATION SCHEME, NASARAWA STATE	North - Central	Nassarawa	Dep	20,000,000
	NAKA IRRIGATION PROJECT	North - Central		Gwer	20,000,000
	SMALL IRRIGATION SCHEME BY DIRECT PUMPING FROM RIVERS AND STREAMS (MAKURDI, AGATU & OGUMA)	North - Central	Benue	Makurdi, Agatu and Ofu	30,000,000
	IRRIGATION PROJECT EJULE -OJEBE)	Central	Kogi	Ofu	20,000,000
	SHENDAM IRRIGATION PROJECTS	Central	Plateau	Shendam	5,000,000
	REHABILITATION/IRRIGATION AT BER AGBUM DAM USHONGO LGA		Benue		150,000,000
	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE	North - Central	Plateau	Wase	10,000,000
	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS AT VARIOUS LOCATIONS)	North - Central	Benue	Various LGAs	5,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				10,000,000
	ON-GOING PROJECTS				10,000,000
	UNDERGROUND WATER DEVELOPMENT: 10 SENATORIAL DISTRICTS IN PLATEAU, NASARAWA, BENUE AND PART OF KOGI STATE	North - Central	Benue	Various LGAs	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				3,000,000
	ON-GOING PROJECTS				3,000,000
	HIV & AIDS PREVENTION	North - Central	Benue	Makurdi	3,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT				20,000,000
23050101	RESEARCH AND DEVELOPMENT				46,000,000
	ON-GOING PROJECTS				16,000,000
	MONITORING AND EVALUATION/REHABILITATION OF EXISTING HYDROMET STATIONS				10,000,000
	SERVICOM ACTIVITIES	North - Central	Benue	Makurdi	3,000,000
	ANTI-CORRUPTION ACTIVITIES	North - Central	Benue	Makurdi	3,000,000
23050103	MONITORING AND EVALUATION				10,000,000
	ON-GOING PROJECTS				10,000,000
	MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION				10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252043001	LOWER NIGER RBDA	
02101	PERSONNEL COST	510,037,910
21010101	CONSOLIDATED SALARY	453,367,031
21020201	NHIS	22,668,352
21020202	CONTRIBUTORY PENSION	34,002,527
02201	OVERHEAD COST	66,419,289
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020201	ELECTRICITY CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	1,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	650,000
22020302	BOOKS	250,000
22020303	NEWSPAPERS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	50,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020501	LOCAL TRAINING	1,459,289
22020601	SECURITY SERVICES	24,000,000
22020606	CLEANING & FUMIGATION SERVICES	15,000,000
22020701	FINANCIAL CONSULTING	200,000
22020703	LEGAL SERVICES	1,000,000
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020803	PLANT / GENERATOR FUEL COST	1,700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22021001	REFRESHMENT & MEALS	210,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	200,000
22021006	POSTAGES & COURIER SERVICES	50,000
22021007	WELFARE PACKAGES	150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000
22021009	SPORTING ACTIVITIES	100,000
03101	TOTAL CAPITAL EXPENDITURE	5,452,950,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,437,950,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
	TOTAL PERSONNEL	510,037,910
	TOTAL OVERHEAD	66,419,289
	TOTAL RECURRENT	576,457,199
	TOTAL CAPITAL	5,452,950,000
	TOTAL ALLOCATION	6,029,407,199

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	LOWER NIGER RBDA				
INSTITUTION'S CODE:	0252043001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,437,950,000
	ON-GOING PROJECTS				1,851,350,000
	CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE	North - Central	Kwara	Edu	550,000,000
	CONSTRUCTION OF KAMPE (OMI) DAM & IRRIGATION PROJECT IN KOGI STATE.	North - Central	Kogi	Yagba West	20,000,000
	COMPLETION OF GBADO-TUTTUGI IRRIGATION PROJECT	North - Central	Kwara	Patigi	120,000,000
	DRAINAGE AND CULVERTS PROVISION FOR EROSION CONTROL ON TAMPAFU ROAD	North - Central	Kwara	Patigi	102,500,000
	CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE.	North - Central	Kwara	Ilorin South	10,000,000
	1NO SOLAR POWERED BOREHOLE INCLUDING 22.5m3 ELEVATED TANK ON 9m TOWER, STANDPIPES AND LIMITED RETICULATION AT KORO TOWN	North - Central	Kwara	Patigi	10,000,000
	CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES)	North - Central	Kwara & Kogi	Various	20,000,000
	CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE.	North - Central	Kwara	Asa	22,000,000
	PROTOTYPE EARTH DAM & SMALL HOLDER IRRIGATION AGRICULTURE PROJECT AT ARAROMI, EYENKORIN ASA LGA IN KWARA STATE.	North - Central	Kwara	Asa	10,000,000
	SOLAR POWERED BOREHOLES FOR MARKETS WITHIN EDU, MORO, PATIGI FEDERAL CONSTITUENCY @ 7.5M EACH (22.5 M3 TANKS ON 3.0M TOWERS, STANDING PIPE AND 500M RETICULATION)	North - Central	KWARA		75,000,000
	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD, OYUN WATER WORKS OFFA IN OFFA LGA	North - Central	Kwara	Offa	12,500,000
	CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	North - Central	Kwara	Barauten	83,000,000
	CONSTRUCTION OF PATIGI IRRIGATION PROJECT IN KWARA STATE.	North - Central	Kwara	Patigi	25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ASA IRRIGATION PROJECT	North - Central	Kwara	Asa	10,000,000
	SOLAR POWERED BOREHOLES IN JERE VILLAGE INCLUDING 22.5m ³ TANK ON 9m TOWER AND 500m RETICULATION	North - Central	Kogi	Yagba East	10,000,000
	PROVISION SOLAR POWERED BOREHOLE IN MADINATUL ARABIYYA BODE-SAADU TOWN		KWARA	MORO	7,600,000
	ERIN-ILE IRRIGATION PROJECT	North - Central	Kwara	Oyun	9,400,000
	HANDPUMP BOREHOLES AT 18 LOCATION AT ILORIN EAST/SOUTH FEDERAL CONSTITUENCY	North - Central	Kwara		21,600,000
	CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE.	North - Central	Kwara	Ekiti	15,000,000
	EROSION/FLOOD CONTROL WITH UPGRADING OF GALADIMA ROAD	North - Central	Kwara	Patigi	90,000,000
	TREATMENT PLANT RETICULATION AND RESERVOIR TANK IN OSARA DAM,ITAKPE	North - Central	Kogi	Adavi	10,000,000
	3NO SOLAR BOREHOLES AT AJAOKUTA LGA		Kogi		24,000,000
	3NO SOLAR BOREHOLES AT OKENE/OGORI AND MAGOGO - KOLU LGAS		Kogi		24,000,000
	HANDPUMP BOREHOLES AT 18 LOCATION AT EDU/MORO/PATIGI FEDERAL CONSTITUENCY	North - Central	Kwara		21,600,000
	MINOR IRRIGATION SCHEMES USING TUBEWELLS AND 2"/3" PETROL PUMPS LOCATED IN EDU, MORO AND PATEGI LGAS		Kwara		75,000,000
	OKUHA-OBAYIN IRRIGATION PROJECT/ADOGO	North - Central	Kogi	Ajaokuta	75,000,000
	HANDPUMP BOREHOLES AT 18 LOCATION AT IREPODUN/EKITI/ISIN/OKE OVO FEDERAL CONSTITUENCY	North - Central	Kwara		21,600,000
	HANDPUMP BOREHOLES AT 18 LOCATION AT IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY	North - Central	Kwara		21,600,000
	HANDPUMP BOREHOLES AT 18 LOCATION AT ILORIN WEST/ASA FEDERAL CONSTITUENCY	North - Central	Kwara		21,600,000
	HANDPUMP BOREHOLES AT 18 LOCATION AT KAIMA/BARUTEN FEDERAL CONSTITUENCY	North - Central	Kwara		21,600,000
	DURO-GAKPAN IRRIGATION PROJECT	North - Central	Kwara	Edu	5,000,000
	OKUTA IRRIGATION PROJECT	North - Central	Kwara	Barauten	20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KOGI & KWARA STATES)	North - Central	Kwara & Kogi	Various	10,000,000
	DRILLING OF MOTORIZED BOREHOLES IN THE FIVE (5) SENATORIAL DISTRICTS OF THE AUTHORITY.	North - Central	Kwara & Kogi	Various	5,000,000
	REHABILITATION OF PLANT AND MACHINERY AT HEADQUARTERS ILORIN.	North - Central	Kwara	Ilorin South	20,000,000
	FLOOD CONTROL AND TOWNSHIP ROADS REHABILITATION ALONG KPOFU ROAD	North - Central	Kwara	Patigi	95,000,000
	REVITALIZATION OF RBDAS	North - Central	Kwara & Kogi	Various	10,000,000
	GROUND WATER DEVELOPMENT IN KWARA AND KOGI STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY 2007 APPROPRIATION	North - Central			10,000,000
	SOLAR POWERED BOREHOLES AT OKENE (ONGOING)		Kogi		50,000,000
	1NO MOTORISED BOREHOLE AT ORI-ETSU, BARIKI OKENE LGA				10,000,000
	WATER SUPPLY SCHEME AT ADOGO (ONGOING)				25,000,000
	MOTORISED BOREHOLES AT OBANGEDE, OKEHI LGA		Kogi		50,000,000
	SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE	North - Central	Kwara	Edu	1,750,000
	NEW PROJECTS				3,586,600,000
	FLOOD/EROSION CONTROL, OJAGBO-ODO ORA, OWODE, OGBOMOSHO NORTH LGA, OYO STATE		OYO		90,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLES, IREPO/ORE-LOPE/OLORUNSOGO, OYO STATE		OYO		20,000,000
	41 NOS TWO PANEL SOLAR BOREHOLES IN KWARA				290,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORIZED) IN AGALIGA EFABO IMANE	N C	KOGI	OLAMABO RO LGA	18,100,000
	1 NO. MOTORIZED BOREHOLE WITH OVER HEAD TANK EACH FOR N7,0000,000 AT THE FOLLOWING LOCATIONS:ATE OJUWO,EMEWE OGANE,AJICHEM-ABOCHO OF DEKINA LGA	N C	KOGI	DEKINA	21,000,000
	1 NO. MOTORIZED BOREHOLE WITH OVER HEAD TANK EACH FOR N7,0000,000 AT THE FOLLOWING LOCATIONS: EFORO,INIGU-OMONO OF BASSA LGA	N C	KOGI	BASSA	14,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF 1NO. HAND PUMP EACH FOR N2,000,000 AT THE FOLLOWING LOCATIONS :EJE PALACE,ONU ABOCHO PALACE,ONU- EGUME PALACE,OGOHI ANYIGBA PALACE,ONU IYALE PALACE,ATOCHI,OLOGBA-IJIWO OF DEKINA LGA	N C	KOGI	DEKINA	14,000,000
	PROVISION OF 1NO. HAND PUMP EACH FOR N2,000,000 AT THE FOLLOWING LOCATIONS :AGUMA PALACE,ETSU PALACE, OHIEGBA PALACE OF BASSA LGA	N C	KOGI	BASSA	6,000,000
	SUPPLY AND CONSTRUCTION OF SOLAR STREET LIGHTING TO COMMUNITIES IN YAGBA FEDERAL CONSTITUENCY	N C	KOGI	YAGBA EAST & WEST LGAs	30,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES EQUIPPED WITH 2NOS.5000 LITRES UPVC TANK ON STEEL TOWER TO COMMUNITIES IN YAGBA FEDERAL CONSTITUENCY	N C	KOGI	YAGBA EAST & WEST LGAs	50,000,000
	COMPLETION OF MOTORISED BOREHOLE WITH GEN. SET & GENSET HOUSE AT IBOCHI ROAD ,AJAKA.	N C	KOGI	IGALAMEL A/ODOLU LGA	2,500,000
	MOTOERISED BOREHOLE WITH OVER HEAD TANK AT ONYEDEGA,IBAJI .	N C	KOGI	IBAJI LGA	8,000,000
	PROVISION OF MOTORIZED BOREHOLE IN SAI VILLAGE MBAJIR WARD KATSINA/ALA	N C	BENUE	KATSINA-ALA LGA	25,000,000
	CONSTRUCTION OF MOLETE WATER WORKS	N C	KWARA	MORO LGA	400,000,000
	CONSTRUCTION OF 50 NO.MOTORISED BOREHOLE IN VARIOUS TOWN IN KWARA STATE	N C	KWARA	IFELODUN, OFFA,OYUN,EDU,MORO,PATEGI, ILORIN WEST,ASA,BARUTEN,KIAMA,ILORIN EAST & SOUTH,EKITI ESIN & OKEERO LGAs	350,000,000
	PROVISION OF BOREHOLES IN VARIOUS LOCATIONS OF IFELODUN,OFFA, OYUN LGAs (CONTINUATION OF 2012 PROJECTS)	N C	KWARA	IFELODUN, OFFA & OYUN LGAs	62,500,000
	DRAINAGE WORKS ON GALADIMA ROAD,PATEGI	N C	KWARA	PATIGI LGA	62,500,000
	WATER SUPPLY (MOTORISED BOREHOLES) IN VARIOUS LOCATIONS OF BARUTEN AND KAIAMA	N C	KWARA	BARUTEN AND KAIAMA LGAs	62,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	2 NO. MINOR IRRIGATION PROJECTS AT OKE-ERO & ISIN	N C	KWARA	OKE - ERO & ISIN LGAs	20,000,000
	CONSTRUCTION OF 4 NOS. SOLAR POWERED BOREHOLES AT IBADAN NORTH FEDERAL CONSTITUENCY OF OYO STATE.	SW	OYO	IBADAN NORTH	30,000,000
	EROSION AND FLOOD CONTROL IN IREPO LGA, OYO STATE	SW	OYO	IREPO	50,000,000
	MOTORIZED BOREHOLES IN IREPO/OORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY OF OYO STATE.	SW	OYO	IREPO	21,500,000
	MOTORISED BOREHOLES WITH TANKS IN TEN WARDS OF AJAOKUTA LGA	N C	KOGI	AJAOKUTA LGA	60,000,000
	SOLAR PANEL BOREHOLE	NC	NIGER	KUCHI KEBBA, LAPAI	6,500,000
	SOLAR PANEL BOREHOLE	NC	NIGER	DANGANA, LAPAI	6,500,000
	SOLAR PANEL BOREHOLE	NC	NIGER	FOBGE,AG AIE	6,500,000
	SOLAR PANEL BOREHOLE	NC	NIGER	ETSU ATTAHIRU CENTRAL MOSQUE EKOWUGI AGAIE	6,500,000
	PROVISION OF SOLAR POWERED BOREHOLES, FRONTAGE OF ILE DAUDU BANNI ILORIN EAST LGA, KWARA STATE	NC	KWARA		25,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT ODE BALOGUN GAMBAN/ITA AJIA AREA ILORIN EAST, KWARA STATE	NC	KWARA		25,000,000
	CONSTRUCTION OF RESERVIOR TANKS RETIKULATION N(PIPE NETWORKS) AND PUMPS AND GENERATOR IN EKUKU DAM KOGI STATE				177,000,000
	COMPLETION OF OKENE WATER WORKS	North - C	KOGI		100,000,000
	CONSTRUCTION OF MOLETE WATER WORKS IN KWARA CENTRAL SENATORIAL DISTRICT				400,000,000
	CONSTRUCTION OF MOTORISED BOREHOLES IN VARIOUS TOWNS IN KWARA STE SENATORIA DISTRICT				350,000,000
	CONSTRUCTION OF BOREHOLES IN VARIOUS LOCATIONS OF KWARA CENTRAL SENATORIAL DISTRICT				50,000,000
	DRAINAGES IN VARIOUS LOCATIONS OF KWARA CENTRAL SENATORIAL DISTRICT				35,000,000
	IRRIGATION PROJECTS IN VARIOUS LOCATIONS OF KWARA CENTRAL SENATORIAL DISTRICT				40,000,000
	COMPLETION OF CONSTRUCTION OF ISAPA IRRIGATION SCHEME(PHASE I) IN EKITI LGA, KWARA STATE (ON-GOING)				60,000,000
	REHABILITATION OF OGORI WATER TREATMENT PLANT IN KOGI STATE				23,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF THE ON-GOING WATER IRRIGATION SCHEME AT IYARA, IJUMU LGA OF KOGI STATE				100,000,000
	CONSTRUCTION OF BOREHOLE IN KWARA NORTH SENATORIAL DISTRICT				50,000,000
	CONSTRUCTION OF CULVERTS AND SMALL BRIDGES IN KWARA NORTH SENATORIAL DISTRICT				35,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AJITATA-IMANE, OLAMABORO LGA, KOGI STATE				20,000,000
	CONSTRUCTION OF NYER EARTH DAM PROJECT IN LANTANG NORTH				63,000,000
	COMPLETION OF KAGARA DAM IN NIGER STATE				300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				10,000,000
	ON-GOING PROJECTS				10,000,000
	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT(KWARA & KOGI STATES)	North - Central	Kwara & Kogi	Various	5,000,000
	REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT	North - Central	Kwara	Ilorin South	5,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	REHABILITATION OF EXISTING BOREHOLES	North - Central	Kwara & Kogi	Various	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252044001	NIGER DELTA RBDA	
02101	PERSONNEL COST	509,334,321
21010101	CONSOLIDATED SALARY	452,741,619
21020201	NHIS	22,637,081
21020202	CONTRIBUTORY PENSION	33,955,621
02201	OVERHEAD COST	77,714,503
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,214,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020201	ELECTRICITY CHARGES	3,000,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020501	LOCAL TRAINING	3,000,000
22020601	SECURITY SERVICES	1,000,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	1,000,000
22020801	MOTOR VEHICLE FUEL COST	4,000,000
22020803	PLANT / GENERATOR FUEL COST	6,000,000
22020902	INSURANCE PREMIUM	2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
03101	TOTAL CAPITAL EXPENDITURE	4,382,640,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	60,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,402,940,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	705,700,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	80,000,000
23040102	EROSION & FLOOD CONTROL	95,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	35,000,000
23050101	RESEARCH AND DEVELOPMENT	4,000,000
	TOTAL PERSONNEL	509,334,321
	TOTAL OVERHEAD	77,714,503
	TOTAL RECURRENT	587,048,824
	TOTAL CAPITAL	4,382,640,000
	TOTAL ALLOCATION	4,969,688,824

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGER DELTA RBDA				
INSTITUTION'S CODE:	0252044001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				60,000,000
	ON-GOING PROJECTS				60,000,000
	PLANTS AND MACHINERY REHABILITATION	South - South	Rivers	Port Harcourt	60,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				3,402,940,000
	ON-GOING PROJECTS				1,870,100,000
	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY IN RIVERS, BAYELSA & DELTA STATE	South - South	Rivers	All in Rivers, Bayelsa, Delta	120,000,000
	SABAGREIA WATER RETICULATION PROJECT	South - South	Bayelsa	Kolokuma/ Opokuma LGA	40,000,000.00
	PROCUREMENT AND INSTALLATION OF WATER TREATMENT SYSTEMS IN 17 COMMUNITIES INCLUDING EBEDEBIRI, ALEIBIRI, ISAMPOU, TAMOGBENE, ANGLABIRI, OBRIGBENE, AGBERE, ODONI, MODU-ZION, MONOTIC-ZION, TORU-ANGALABIRI, BOLO-ORUA, TORU-ORUA, AMABOLU, TAMIEGBE, AZAGBENE AND TORUGBENE.		Bayelsa		200,000,000.00
	GREATER UYO SENATORIAL WATER SCHEME AKWAIBOM STATE				100,000.00
	SOLAR POWERED BOREHOLE AT OJOBO IN BURUTU LGA		DELTA		15,000,000.00
	EMOHUA WATER PROJECT (21 KM RETICULATION)	South - South	Rivers	Emohua	30,000,000
	PROVISION AND INSTALLATION OF SOLAR LIGHT IN SAGBAMA; TUNGBO, EBEDERIRI, AGBERE-ODONI AND TROFANI IN BAYELSA STATE		Bayelsa		249,000,000
	PROVISION AND INSTALLATION OF SOLAR LIGHT IN EKEREMOR, ALEIBIRI, MADU-ZION, MONOTIC-ZION, IN BAYELSA STATE		Bayelsa		249,000,000
	PROVISION AND INSTALLATION OF SOLAR LIGHT IN AYAMASSA, ISAMPU, PERTORUGBENE, NDORO, TAMOGBENE, FOUTORUGBENE AND OBRIGBENE IN BAYELSA STATE		Bayelsa		249,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION AND INSTALLATION OF SOLAR LIGHT IN AMABOLU, EGBENA-ANGALABIRI, AGHORO, ANGALAWWEIGBENA, OBRIGBENE, AGGE AND OGBOTOBO IN BAYELSA STATE		Bayelsa		249,000,000
	COMPLETION AND CONTINUATION OF OPOLO WATER RETICULATION PROJECT		Bayelsa		100,000,000
	PROVISION AND INSTALLATION OF SOLAR LIGHT IN ANGALABIRI, ADAGBANINI, OFONI, ANGIAMA, AKEDE, TORU-EBENI, OKUMBIRI, OSSIAMA AND ASIMABIRI IN BAYELSA STATE		Bayelsa		249,000,000
	DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OMERWE, OTORWHEREKO, EDHEMOKO, OWRIDO, MEREJE, ENEWARI, IKEBIRI I, IKEBIRI II OKPOTUWARI, AYAMA OGBIA OTUOKPOTI	South - South	Bayelsa	All in Bayelsa, Delta	35,000,000
	PORT HARCOURT WATER SUPPLY SCHEME	South - South	Rivers	Port Harcourt	5,000,000
	OTAMIRI WATER PROJECT	South - South	Rivers	Etche LGA	5,000,000
	NIGER DELTA RIVER BASIN REGIONAL WATER SCHEME, ABRAKA				75,000,000
	NEW PROJECTS				1,532,840,000
	WATER SUPPLY SCHEME, PHASE II	AJINAP A, ORIRE LGA, OYO STATE	OYO	ORIRE LGA	200,000,000
	MOTORISED BOREHOLES IN EZEBIRI COMMUNITY IN BORMADI LGA, DELTA STATE				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	30 NOS TWO PANEL SOLAR BOREHOLES IN SURULERE 1 FED. CONST. LAGOS STATE (WARD E- 1.FASHINA PRI. SCH, LAWANSON. 2. ITIRE RD BY OBELE, 3 ADENIJI PRI. SCH. WARD E1 - 1. ODEJAYI CRESCENT, 2. SHIFAWU STREET, 3. FASHORO STREET. WARD F1 - 1. ABATI BARRACKS, 2. FOLARIN, 3. POLICE BARRACKS, S/LERE. WARD F2 - 1. MODELE COMPOUND, 2. RAILWAY COMPOUND, 3. ALHAJI TOKAN. WARD F3 - OGUNMOLA CLOSE, 2. ISHOLA RANDLE, 3. ALLEN STR. JUNCTION. WARD G - 1. KARIMU STR. 2. BABATUNDE STR. 3. FAGBENRO SQUARE. WARD G1 - 1. BANK OLEMOH. 2. ALAPA FUJAH, 3. FAGBENRO SQUARE. WARD G2 - 1. ADELABU STR/OKANLAWAON, 2. ADEBOLA STR, 3. AHJAI MASHA ESTATE WARD G3 - 1. IDITA/ANIMASHAUN JUNCTION, 2. GAMES VILLAGE, 3. IPONRI BY SCH. EXTRA- 1. OKE - ODO, 2. IFELODUN STR. 3. HOGAN BASSEY.				210,000,000
	REHABILITATION OF EXISTING, RIVER BASIN DEVELOPMENT AUTHORITY(NDBDA)WATER PROJECTS	SS	RIVERS	EGBERU/OY IGBO & SIME/TAI	50,000,000
	SOLARPOWERED WATER SCHEME AT OKPAI - OBIENZE, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		10,000,000
	SOLAR POWERED WATER SCHEME AT AMORJI, ONITCHA-UKWUANI, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		10,000,000
	SOLAR POWERED WATER SCHEME AT UMUNO OSSISA, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		10,000,000
	SOLAR POWERED WATER SCHEME AT OBI-OBETI, NDOKWA/UKWUANI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		10,000,000
	SOLAR WATE SCHEME PHASE II AT KOKORI WITH 10 KM PIPELINE EXTENSION, KOKORI, ETHIOPE EAST LGA, DELTA STATE	SS	DELTA		30,000,000
	PROVISION OF COMPREHENSIVE WATER SCHEME AT EDJEKUTA-GOR, UGHELLI NORTH LGA, DELTA STATE	SS	DELTA		25,000,000
	INSTALLATION OF MOTORISED BOREHOLE AT IKOIT-UDOMA, EKET LGA, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	BUGUMA INTEGRATED WATER SCHEME, BUGUMA, ASARI-TORU LGC, RIVERS STATE				83,000,000
	PROVISION OF 2 NO. SOLAR POWERED BOREHOLES IN BODO, KHANA/GOKANA FED. CONSTITUENCY, RIVERS STATE	SS	RIVERS		16,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN BERA, NWEBIARA, KPOR AND NWEOL, KHANA/GOKANA FED. CONSTITUENCY, RIVERS STATE	SS	RIVERS		33,500,000
	PROVISION OF SOLAR POWERED BOREHOLES IN NYORKHANA, KEN-KHANA, BAABBE AND BORI	SS	RIVERS		33,500,000
	CONSTRUCTION OF MINI WATER SCHEME IN ETSAKO FED. CONSTITUENCY, EDO STATE	SS	EDO		50,000,000
	REIMPROVEMENT OF BI-WATER SCHEME AT CHECHE VIA ETSU-AGAIE VILLAGE, NIGER STATE	NC	NIGER		30,000,000
	WATER RETICULATION EXTENSION IN OPOLO TOWN, YENAGOA LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				70,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN AGBURA TOWN, YENAGOA LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN AGBOBIRI TOWN, YENAGOA LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN BOMOUNDIGBENE TOWN, YENAGOA LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN DIOBU TOWN, SOUTHERN IJAW LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN OLUGBOBIRI TOWN, SOUTHERN IJAW LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN KALUAMA I, SOUTHERN IJAW LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000
	PROVISION OF SOLAR POWERED BOREHOLE IN EGBEDI, KOLOKUMA/OPOKUMA LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF SOLAR POWERED BOREHOLE IN OPOKUMA TOWN, , KOLOKUMA/OPOKUMA LGA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.				20,000,000
	CONSTRUCTION OF ACCESS ROAD AND CULVERT FROM OPUOKEDE TO FOUTORUGBENE IN EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE.				226,840,000
	PROVISION OF BOREHOLE AND RETICULATION AT EROWHA TOWN IN SAGBAMA LGA, BAYELSA STATE				35,000,000
	CONTINUATION AND COMPLETION OF SOLAR POWERED BOREHOLES PROJECT FOR 22 COMMUNITIES INCLUDING AYAMASSA, OBRIGBENE, AMABOBOU ETC IN BAYELSA STATE				35,000,000
	CONTINUATION AND COMPLETION OF WATER TREATMENT PLANTS AND RETICULATION AT SAGBAMA AND EKEREMOR IN BAYELSA STATE				80,000,000
	CONTINUATION AND COMPLETION OF FLOOD AND EROSION CONTROL PROJECTS IN SAGBAMA, BAYELSA STATE				20,000,000
	PROVISION OF BOREHOLE WITH RETICULATION AT OGONO-EDEOHA IN AHODA EAST LGA RIVERS STATE				20,000,000
	CONTINUATION AND COMPLETION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS IN EDEOHA, AHODA EAST LGA RIVERS TATE				50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				705,700,000
	ON-GOING PROJECTS				705,700,000
	ENIWARI RICE IRRIGATION PROJECT	South - South	Bayelsa	Southern Ijaw	55,000,000
	SMALL SCALE IRRIGATION STRUCTURE SUCH AS BUNDS, DYKES, CANALS ETC AT ISIOKPO, KPONG, EGBERU IN RIVERS STATE. FANDO-ONOPA, AYAMA OGBIA N BAYELSA STATE. EGHWU IN DELTA STATE	South - South	Rivers	Ndokwa West, Ughelli North, Southern Ijaw, Yenagoa, Ikwerre, Khana, Kpong,	30,000,000
	COMPLETION AND CONTINUATION OF SOLAR POWERED BOREHOLES PROJECTS FOR 22 COMMUNITIES INCLUDING AYAMASSA, OBRIGBEBE, AMABOLOU ETC IN BAYELSA STATE		Bayelsa		80,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	KOKO RICE IRRIGATION PROJECT	South - South	Delta	Warri North	15,000,000
	3NO SOLAR BOREHOLES AT ANIOCHA NORTH/SOUTH/OSHIMILI NORTH/SOURTH LGAS		Delta		24,000,000
	3NO SOLAR BOREHOLES AT OGUNDU-OBIO AND AKPOR LGAS		Rivers		24,000,000
	3NO SOLAR BOREHOLES AT AKUKU-TORU/ASARI - TORU LGAS		Rivers		24,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT EROWHA TOWN IN SAGBAMA LGA		Bayelsa		50,000,000
	ISAMPOU RICE IRRIGATION PROJECT	South - South	Bayelsa	Ekeremor	50,000,000
	PEREMABIRI RICE IRRIGATION PROJECT	South - South	Bayelsa	Southern Ijaw	20,000,000
	CONSTRUCTION OF FRUITS AND VEGETABLE IRRIGATION PROJECT AT EKPORO (RIVERS STATE)	South - South	Rivers	Eleme	10,000,000
	COMPLETION AND CONTINUATION OF WATER TREATMENT PLANT AND RETICULATION PROJECT AT SAGBAMA AND EKEREMOR		Bayelsa		100,000,000
	COMPLETION AND CONTINUATION OF FLOOD AND EROSION CONTROL PROJECTS IN SAGBAMA, BAYELSA STATE		Bayelsa		30,000,000
	RECLAMATION AND DREDGING OF ONHWE FISHING LAKE OZON, ISOKO NORTH LGA OF DELTA STATE	South - South	Delta	Isoko North	10,000,000
	SUGAR CANE IRRIGATION/DRAINAGE PROJECT AT ONDEWARI	South - South	Bayelsa	Southern Ijaw	10,000,000
	CONSTRUCTION OF SMALL SCALE FISH FARM AT ISAMPO, PEREMABIRI(BAYELSA STATE), EGHWU (DELTA STATE) ISIOKPO, KPONG (RIVERS STATE)	South - South	Bayelsa	, Ughelli North, Ethiope East, Khana	20,000,000
	CONSTRUCTION OF LARGE SCALE FISH FARM AT BODO AND SAM (RIVERS STATE), EKWE (BAYELSA STATE)	South - South	Rivers	Southern Ijaw, Gokana, Asari Toru	20,000,000
	UBULAR UNOR WATER SUPPLY PROJECT AT 7NO. LOCATIONS COMPRISING HANDPUMPS IN ANIOCHA SOUTH LGA AT 3.6M EACH		Delta		25,200,000
	OGWASHI-UKU MINI WATER SUPPLY SCHEME AT OGWASHI-UKU, ANIOCHA SOUTH LGA		Delta		25,000,000
	ISIOKOLO IRRIGATION PROJECT IN ETHIOPE EAST LGA IN DELTA STATE	South - South	Delta	Ethiope East	23,500,000
	SOLAR POWERED BOREHOLE IN BOLOU-NDORO COMMUNITY - BURUTU LGA		Delta		10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ACCESS ROAD AND DRAINAGE ISIOKPO IRRIGATION PROJECT (3KM)	South - South	Rivers	Ikwerre	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				80,000,000
	ON-GOING PROJECTS				80,000,000
	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDING AT PORT HARCOURT, AREA OFFICE AT ISIOKOLO (DELTA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS.	South - South	Rivers	Port Harcourt	80,000,000
23040102	EROSION & FLOOD CONTROL				95,000,000
	ON-GOING PROJECTS				95,000,000
	CONSTRUCTION OF FLOOD & EROSION CONTROL & DRAINAGE STRUCTURES AT ELIBRADA, RUMUCHE, MGBO-OSI MISSION ROAD(RIVERS STATE) ETEAM (BAYELSA) & AGBARHO,TORUGBERE & ODI-ISHEKIRI. ABONNEMA RECLAMATION (STUDIES)	South - South	Rivers	Emohua, Eleme, Ughelli North, Southern Ijaw, Yenagoa, Burutu	20,000,000
	ISIOKPO FLOOD AND EROSION CONTROL PROJECT	South - South	Rivers	Ikwerre	25,000,000
	ENEWARI FLOOD AND EROSION CONTROL	South - South	Bayelsa	Southern Ijaw	50,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23040105	WATER POLLUTION PREVENTION & CONTROL				35,000,000
	ON-GOING PROJECTS				35,000,000
	COMPLETION OF ONGOING CONSTRUCTION WORKS IN THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENTS.	South - South	Rivers	Port Harcourt	20,000,000
	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METROLOGICAL EQUIPMENTS SUCH AS WIND VINES	South - South	Rivers	Rivers, Bayelsa, Delta	15,000,000
23050101	RESEARCH AND DEVELOPMENT				4,000,000
	ON-GOING PROJECTS				4,000,000
	SERVICOM ACTIVITIES IN NDBDA	South - South	Rivers	Port Harcourt	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	
02101	PERSONNEL COST	143,297,122
21010101	CONSOLIDATED SALARY	127,375,219
21020201	NHIS	6,368,761
21020202	CONTRIBUTORY PENSION	9,553,141
02201	OVERHEAD COST	89,122,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,122,355
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,000,000
22020201	ELECTRICITY CHARGES	3,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,470,000
22020501	LOCAL TRAINING	5,000,000
22020502	INTERNATIONAL TRAINING	2,000,000
22020601	SECURITY SERVICES	16,200,000
22020603	OFFICE RENT	7,000,000
22020606	CLEANING & FUMIGATION SERVICES	18,000,000
22020801	MOTOR VEHICLE FUEL COST	3,600,000
22020803	PLANT / GENERATOR FUEL COST	5,530,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	154,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	5,975,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	26,762,500
23050101	RESEARCH AND DEVELOPMENT	110,350,000
23050102	COMPUTER SOFTWARE ACQUISITION	10,912,500
	TOTAL PERSONNEL	143,297,122
	TOTAL OVERHEAD	89,122,355
	TOTAL RECURRENT	232,419,477
	TOTAL CAPITAL	154,000,000
	TOTAL ALLOCATION	386,419,477

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION				
INSTITUTION'S CODE:	0252050001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				5,975,000
	ON-GOING PROJECTS				5,975,000
	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC) & FACILITIES IN THE HQS AND 2 CATCHMENT AREAS OFFICES.	North - Central	FCT	Nation-Wide	5,975,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				26,762,500
	ON-GOING PROJECTS				26,762,500
	CONSTRUCTION/PROCUREMENT OF 8NOS CATCHMENT AREA OFFICES BUILDINGS AND HEADQUATERS BUILDING.	North - Central	FCT	FCT, Nasarawa, Gombe, Zamfara, Delta and Osun	26,762,500.00
23050101	RESEARCH AND DEVELOPMENT				110,350,000
	ON-GOING PROJECTS				110,350,000
	(I) DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; (II) WATER ALLOCATION LICENCES & GUIDELINES ; (III) WATER RESOURCES STATISTICS; AND (IV) DEVELOPMENT OF OPERATING AND SERVICE DELIVERY MODELS FOR THE COMMISSION.	North - Central	FCT	Nation-Wide	44,750,000.00
	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION AND OPTIMISATION MODELS FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS.	South - East	Delta	Asaba, Edo, Anambra, Rivers, Kogi, Yobe, Borno, Bauchi	10,900,000.00
	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, GWP-N, NBA / GEF, LCBC/GEF, NNJC & MULTILATERAL AGENCIES.	North - Central	FCT	Nation-Wide	20,875,000.00
	PROCUREMENT OF SPECIALISED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES	North - West	Jigawa	Dutse, Kano	11,950,000.00
	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I) DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS	North - West	Kano	Kano, Jigawa, Yobe, Niger, Bauchi, Borno, Plateau	10,937,500.00

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL.	North - East	Borno	Jigawa, Borno, Yobe, Bauchi	10,937,500.00
23050102	COMPUTER SOFTWARE ACQUISITION				10,912,500
	ON-GOING PROJECTS				10,912,500
	PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQS AND THE 8 CATCHMENT AREA OFFICES:	North - Central	FCT	FCT, Nassawa, Gombe, Zamfara, Delta, Osun	10,912,500.00

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	
02101	PERSONNEL COST	266,646,342
21010101	CONSOLIDATED SALARY	237,018,971
21020201	NHIS	11,850,949
21020202	CONTRIBUTORY PENSION	17,776,423
02201	OVERHEAD COST	40,532,007
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,735,793
22020201	ELECTRICITY CHARGES	2,160,000
22020202	TELEPHONE CHARGES	500,000
22020203	INTERNET ACCESS CHARGES	156,820
22020205	WATER RATES	264,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,300,000
22020302	BOOKS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000
22020306	PRINTING OF SECURITY DOCUMENTS	18,000
22020309	UNIFORMS & OTHER CLOTHING	150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020501	LOCAL TRAINING	500,000
22020601	SECURITY SERVICES	7,447,200
22020606	CLEANING & FUMIGATION SERVICES	5,600,000
22020701	FINANCIAL CONSULTING	700,000
22020703	LEGAL SERVICES	200,000
22020704	ENGINEERING SERVICES	300,000
22020705	ARCHITECTURAL SERVICES	200,000
22020801	MOTOR VEHICLE FUEL COST	600,000
22020803	PLANT / GENERATOR FUEL COST	1,000,000
22021001	REFRESHMENT & MEALS	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	133,327
22021007	WELFARE PACKAGES	2,066,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	450,300
22021009	SPORTING ACTIVITIES	100,000
22021010	DIRECT TEACHING & LABORATORY COST	400,000
03101	TOTAL CAPITAL EXPENDITURE	403,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	38,556,059
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	205,615,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,925,000
23020114	CONSTRUCTION / PROVISION OF ROADS	30,317,301
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	34,234,640
23050101	RESEARCH AND DEVELOPMENT	57,352,000
23050103	MONITORING AND EVALUATION	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	266,646,342
	TOTAL OVERHEAD	40,532,007
	TOTAL RECURRENT	307,178,349
	TOTAL CAPITAL	403,000,000
	TOTAL ALLOCATION	710,178,349

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:		FEDERAL MINISTRY OF WATER RESOURCES			
MINISTRY'S CODE:					
NAME OF INSTITUTION:		NATIONAL WATER RESOURCES INSTITUTE- KADUNA			
INSTITUTION'S CODE:		0252049001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			38,556,059	
	ON-GOING PROJECTS			38,556,059	
	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	North - West	Kaduna	15,516,000	
	PROCUREMENT OF AUDIO VISUAL EQUIPMENT.	North - West	Kaduna	4,000,000	
	PROCUREMENT OF LABORATORY EQUIPMENT AND CHEMICALS	North - West	Kaduna	2,619,642	
	ESTABLISHMENT OF NETWORK CENTRES IN 6 GEO-POLITICAL ZONES AND PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	North - West	Kaduna	16,420,417	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			8,000,000	
	ON-GOING PROJECTS			8,000,000	
	PROCUREMENT OF BOOKS AND JOURNALS	North - West	Kaduna	8,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	North - West	Kaduna	205,615,000	
	ON-GOING PROJECTS	North - West	Kaduna	205,615,000	
	IN LINE WITH APPROVAL OF THE PRESIDENCY(ATTACHED), CONSTRUCTION OF 4-STOREY COMPLEX TO HOST THE RC-IRBM. COLLABORATION WITH UNESCO ON THE REALISATION OF CATEGORY 2 REGIONAL CENTRE FOR IWRM IN WEST AFRICA. PROCUREMENT OF TAKE - OFF WORKING TOOLS/LOGISTICS. SUPPORT TAKE - OFF MEETINGS AND OTHER ACTIVITIES	North - West	Kaduna	205,615,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			20,925,000	
	ON-GOING PROJECTS			20,925,000	
	ESTABLISHMENT OF RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	North - West	Kaduna	20,925,000	
23020114	CONSTRUCTION / PROVISION OF ROADS	West	Kaduna	30,317,301	
	ON-GOING PROJECTS	west	Kaduna	30,317,301	
	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING, GATES, ROADS & UTILITIES).	North - West	Kaduna	22,317,301	
	RESURFACING OF MAIN INSTITUTE ROADS AND PARKING AREAS.	North - West	Kaduna	8,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			34,234,640	
	ON-GOING PROJECTS			34,234,640	
	REHABILITATION OF INSTITUTE'S INFRASTRUCTURE AND EQUIPMENT.	North - West	Kaduna	34,234,640	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
Z3050101	RESEARCH AND DEVELOPMENT				57,352,000
	ON-GOING PROJECTS				57,352,000
	DESIGN AND STUDIES FOR TECHNOLOGY INNOVATION IN INTEGRATED WATER REOURCES MANAGEMENT.	North - West	Kaduna		21,352,000
	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE.	North - West	Kaduna		16,000,000
	NATIONAL WATER AND SANITION ANNUAL CONFERENCE AND SEMINAR.	North - West	Kaduna		16,000,000
	PROCUREMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES	North - West	Kaduna		4,000,000
Z3050103	MONITORING AND EVALUATION				8,000,000
	ON-GOING PROJECTS				8,000,000
	SERVICOM ACTIVITIES	west	Kaduna		8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0252045001	OGUN/ OSUN RBDA	
02101	PERSONNEL COST	387,437,686
21010101	CONSOLIDATED SALARY	344,389,054
21020201	NHIS	17,219,453
21020202	CONTRIBUTORY PENSION	25,829,179
02201	OVERHEAD COST	79,556,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020201	ELECTRICITY CHARGES	4,980,000
22020202	TELEPHONE CHARGES	1,980,000
22020203	INTERNET ACCESS CHARGES	1,242,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,080,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	592,800
22020304	MAGAZINES & PERIODICALS	180,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,296,000
22020402	MAINTENANCE OF OFFICE FURNITURE	216,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	320,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	504,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	660,000
22020406	OTHER MAINTENANCE SERVICES	240,000
22020501	LOCAL TRAINING	6,386,178
22020601	SECURITY SERVICES	18,000,000
22020603	OFFICE RENT	120,000
22020606	CLEANING & FUMIGATION SERVICES	6,000,000
22020701	FINANCIAL CONSULTING	750,000
22020702	INFORMATION TECHNOLOGY CONSULTING	360,000
22020703	LEGAL SERVICES	180,000
22020801	MOTOR VEHICLE FUEL COST	1,920,000
22020803	PLANT / GENERATOR FUEL COST	17,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000
22021009	SPORTING ACTIVITIES	420,000
03101	TOTAL CAPITAL EXPENDITURE	3,500,153,045
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,297,109,680
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	47,500,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5,000,000
23040102	EROSION & FLOOD CONTROL	135,500,000
23050101	RESEARCH AND DEVELOPMENT	5,600,000
23050103	MONITORING AND EVALUATION	9,443,365

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	387,437,686
	TOTAL OVERHEAD	79,556,978
	TOTAL RECURRENT	466,994,664
	TOTAL CAPITAL	3,500,153,045
	TOTAL ALLOCATION	3,967,147,709

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	OGUN-OSHUN RIVER BASIN DEVELOPMENT AUTHORITY				
INSTITUTION'S CODE:	0252045001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				3,297,109,680
	ON-GOING PROJECTS				1,427,956,635
	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: COMPLETION OF SOLAR-POWERED AND HAND PUMP BOREHOLES AND OTHER ON-GOING PROJECTS	SOUTH WEST	LAGOS, OGUN, OYO & OSUN		20,000,000
	OKEODAN IRRIGATION PROJECT	SOUTH WEST	OGUN	YEWA SOUTH	5,000,000
	IRAGBIJI DAM	SOUTH - WEST	OSUN	BORIPE	10,000,000
	SOLAR POWERED BOREHOLES AT AKIN MORIN, AFUJO LGA		OYO		12,000,000
	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	SOUTH - WEST	OGUN	ODEDA	5,500,000
	SOLAR POWERED BOREHOLES AT OYO SOUTH, IBADAN NORTH, IBADAN NORTH WEST, IBADAN NORTH EAST, IBADAN SOUTH WEST AND IBADAN SOUTH EAST, IDO, IBARAPA NORTH, IBARAPA CENTRAL AND IBARAPA EAST LGAS		OYO		50,000,000
	CONSTRUCTION OF IRRIGATION SCHEMES IN ABEOKUTA (OGUN) AND, IKERE-GORGE (OYO)	SOUTH - WEST	OYO & OGUN	ODEDA & ISEYIN	20,000,000
	OPERATIONS AND MAINTENANCE OF LARGE DAMS	SOUTH - WEST	OGUN & OYO	OBAFEMI OWODE	7,500,000
	OPERATIONS AND MAINTENANCE OF SMALL/MEDIUM EARTH DAMS	SOUTH - WEST	OGUN & OYO	ODEDA,	6,000,000
	OPERATIONS AND MAINTENANCE OF MINOR IRRIGATION SCHEMES (Okeodan, Ikere-Gorge, Oyan, ETC.)	SOUTH - WEST	LAGOS, OGUN, OYO & OSUN	YEWA NORTH ISEYIN ODEDA	6,000,000
	HYDROMET DATA COLLECTION	SOUTH - WEST	LAGOS, OGUN, OYO & OSUN		6,000,000
	OPERATION AND MAINTENANCE OF LOWER OGUN IRRIGATION PROJECT	SOUTH - WEST	OGUN	OBAFEMI OWODE	3,600,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	OPERATION AND MAINTENANCE OF MIDDLE OGUN IRRIGATION PROJECT	SOUTH - WEST	OYO	ISEYIN	4,200,000
	CAPACITY BUILDING IN WATER RESOURCES DEVELOPMENT & MANAGEMENT (SPECIALISED MANPOWER DEVELOPMENT)	SOUTH - WEST	LAGOS, OGUN, OYO & OSUN		5,000,000
	ROAD REHABILITATION OF WURAOLA STREET OFF ADENRELE STREET OFF OGUNJINMI STREET IGBALA SANGO OTA OGUN STATE		OGUN		100,000,000
	IGBOJAIYE DAM	SOUTH - WEST	OYO	ITESIWAJU	15,000,000
	COMPUTERIZATION OF RBDAs/ICT FACILITIES	SOUTH - WEST	OGUN		5,000,000
	IWO DAM	SOUTH - WEST	OSUN	IWO	20,000,000
	IWOYE-KETU DAM AND IRRIGATION PROJECT	SOUTH - WEST	OGUN	AMEKO-AFON	10,000,000
	FIDITI DAM AND IRRIGATION SCHEME	SOUTH - WEST	OYO	AFUJIO	15,000,000
	IGGUA-IGAN ALADE DAM AND IRRIGATION PROJECT	SOUTH - WEST	OGUN	YEWA NORTH	15,000,000
	ILOBI-IRINJA DAM AND IRRIGATION PROJECT	SOUTH - WEST	OGUN	YEWA SOUTH	5,000,000
	ASA DAM	SOUTH - WEST	OYO	SURULERE	20,000,000
	OYO REGIONAL WATER SUPPLY	SOUTH - WEST	OYO	ATIBA	20,000,000
	SEPETERI IRRIGATION	SOUTH - WEST	OYO	SAKI EAST	5,000,000
	FESTAC TOWN WATER SUPPLY	SOUTH - WEST	LAGOS	FESTAC	8,000,000
	WATERSHED MANAGEMENT	SOUTH - WEST	OGUN & OYO	ODEDA ABEOKUTA NORTH	2,000,000
	ASA IRRIGATION PROJECT	SOUTH - WEST	OYO	SURULERE	10,000,000
	ASA WATER SUPPLY PROJECT	SOUTH - WEST	OYO	SURULERE	25,000,000
	PANSEKE-ONIKOLOBO WATER SUPPLY SCHEME	SOUTH - WEST	OGUN	OYO EAST	20,589,149
	CONSTRUCTION OF ONIKOLOBO AND ENVIRONS OVERHEAD TANKS AND DISTRIBUTION NETWORK IN ABEOKUTA	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	5,000,000
	REHABILITATION OF PANSEKE BOOSTER STATION AND PIPELINE WORKS AT ABEOKUTA	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	15,967,486
	IBARA /ONIKOKO/NAVY SCHOOL WATER PROJECT	SOUTH - WEST	OGUN	ABEOKUTA SOUTH	40,000,000
	OGBOMOSO/IKOYI-ILE WATER SUPPLY SCHEME	SOUTH - WEST	OYO	OGBOMOSO NORTH	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF ONIPAANU DAM AND IRRIGATION SCHEME	SOUTH - WEST	OYO	SURULERE	5,000,000
	OLODE WATER SUPPLY SCHEME	SOUTH - WEST	OSUN	IFE SOUTH	15,000,000
	IFEWARA WATER SUPPLY SCHEME	SOUTH - WEST	OSUN	ATAKUMAS A	5,000,000
	DESILTING/DREDGING AND RETICULATION OF LAKER		OYO	IBADAN	130,000,000
	PIPE RETICULATION OF ILOBA TOWNSHIP WATER SUPPLY SYSTEM		OSUN		300,000,000
	AGBADO-ISOYE & ENVIRONS WATER SUPPLY SCHEME	SOUTH - WEST	OGUN	IFO	20,000,000
	3NO SOLAR BOREHOLES AT BADAGRY LGA		LAGOS		24,000,000
	3NO SOLAR BOREHOLES AT ILEOLUJI/OKIGBO/ODIGBO AND REMO LGAS		OGUN		24,000,000
	INDUSTRIAL BOREHOLE (LARGE DIAMETER) AT UCH IBADAN		OYO	IBADAN	20,000,000
	20NO SOLAR BOREHOLES WITH 22.5M3 TANK ELEVATED ON 9M INCLUDING STAND PIPES AND 500M OF RETICULATION IN SURULERE I (1) FEDERAL CONSTITUENCY OF LAGOS STATE		LAGOS	SURULERE 1	160,000,000
	IJEBU-ODE WATER SUPPLY SCHEME	SOUTH - WEST	OGUN	IJEBU-ODE	22,000,000
	MINI WATER SUPPLY SCHEME USING LARGE DIAMETER BOREHOLES TO SERVE 50,000 PEOPLE IN OYO STATE		OYO	ONAARA	1,000,000
	ILOKO-IJESHA EARTH DAM AND IRRIGATION SCHEME	SOUTH - WEST	OSUN	ILESA	7,000,000
	SOLAR BOREHOLES WITH 22.5M3 TANK ELEVATED ON 9M INCLUDING STAND PIPES AND 500M OF RETICULATION IN VARIOUS MARKETS IN IBADAN AND OTHER TOWNS OF OYO STATE		OYO		144,000,000
	OPERATION AND MAINTENANCE OF OWWI DAM AND IRRIGATION PROJECT (LOT 2)	SOUTH - WEST	OGUN	EWEKORO	3,600,000
	RIVER OGUN WATER WORKS DEVELOPMENT: IGBOHO WATER SUPPLY SCHEME	SOUTH - WEST	OYO	OORELOPE	10,000,000
	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECT SITES IN LAGOS, OGUN, OYO AND OSUN STATES	SOUTH - WEST	LAGOS, OGUN, OYO & OSUN		5,000,000
	NEW PROJECTS				1,869,153,045
	PROCUREMENT OF FERTILIZER FOR ZANGO/DAURE COMMUNITY, KATSINA STATE				20,000,000
	SOLAR POWERED BOREHOLE AT IREDE TOWN, AMUWO ODOFIN LGA, LAGOS STATE	SW	LAGOS	AMUWO ODOFIN	7,200,000
	SOLAR MOTORIZED BOREHOLE AT JAKANDE ESTATE, MILE 2 BLOCK 344, FLAT 6 AMUWO ODOFIN LGA, LAGOS STATE	SW	LAGOS	AMUWO ODOFIN	7,200,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SOLAR MOTORIZED BOREHOLE AT SATELLITE TOWN, (C/O DORIS COKER) LAGOS STATE	SW	LAGOS	AMUWO ODOFIN	7,200,000
	SOLAR MOTORIZED BOREHOLE AT ABULE OSUN, (C/O REV. EBIJIMI) LAGOS STATE	SW	LAGOS	AMUWO ODOFIN	7,200,000
	SOLAR MOTORIZED BOREHOLE AT 111 ROAD, D CLOSE FESTAC TOWN, LAGOS STATE	SW	LAGOS	AMUWO ODOFIN	7,200,000
	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT 20/22 ODEBIYI STREET, OFF GOSPEL CRUSADE HARUNA BUS STOP, IFAKO-IJAIYE FED CONST, LAGOS	SW	LAGOS	IFAKO IJAIYE	3,500,000
	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT DADY SAVAGE STREET, IFAKO-IJAIYE FED CONST, LAGOS	SW	LAGOS	IFAKO IJAIYE	3,500,000
	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT METHODIST CHURCH STREET, IFAKO-IJAIYE FED CONST, LAGOS	SW	LAGOS	IFAKO IJAIYE	3,500,000
	4 UNITS OF HANDPUMP BOREHOLES AT VARIOUS LOCATIONS IN MUSHIN 1 FEDERAL CONSTITUENCY OF LAGOS STATE.	SW	LAGOS	MUSHIN	6,200,000
	TWO-PANEL SOLAR BOREHOLE (5 UNITS) AT MAINLAND LGA, LAGOS STATE.	SW	LAGOS	MAINLAND	17,500,000
	TWO-PANEL SOLAR BOREHOLE (5 UNITS) YABA LCDA, LAGOS STATE.	SW	LAGOS	MAINLAND	17,500,000
	COMMUNITY BASED WATER SUPPLY AT OREGUN, IKEJA FED CONSTITUENCY, LAGOS.	SW	LAGOS	IKEJA	8,925,000
	COMMUNITY BASED WATER SUPPLY AT ALAUSA POLICE BARRACKS, IKEJA, LAGOS.	SW	LAGOS	IKEJA	8,925,001
	SOLAR POWERED BOREHOLES ACROSS ISLAND 1 CONSTITUENCY, LAGOS STATE.	SW	LAGOS	ISLAND 1	7,000,000
	TWO MINI WATER SUPPLY SCHEMES (TRUNZ) AT OGBOMOSHO NORTH LGA, OYO STATE	SW	OYO	OGBOMOSHO NORTH	50,000,000
	6 UNITS OF TWO-PANEL SOLAR BOREHOLES AT ORIRE LGA, OYO STATE.	SW	OYO	OGBOMOSHO NORTH	21,565,000
	OKO DAM IN SURULERE LGA, OYO STATE.	SW	OYO	SURULERE	71,571,428
	TWO-PANEL SOLAR BOREHOLES AT (I) OKE-AMU (II) IGBOJAIYE (III) MALETE AREA, OKAKA (IV) BABAODE (V) KOMU IN ITESIWAJU LGA, OYO STATE.	SW	OYO	ITESIWAJU	17,900,000
	TWO-PANEL SOLAR BOREHOLES AT (I)ITASA (II) IJIO IN IWAJOWA LGA OF OYO STATE.	SW	OYO	ITESIWAJU	7,200,000
	4 NO OF TWO PANELS SOLAR BOREHOLES ACROSS IBADAN NORTHWEST AND SOUTHEAST FED CONST OF OYO STATE	SW	OYO	IBADAN SOUTHWEST-NORTHWEST.	13,500,000
	1 UNIT OF SOLAR POWER BOREHOLE AT ASHIPA MARKET IN ATIBA LGA, OYO STATE.	SW	OYO	ATIBA	3,581,616
	STUDY & DESIGN OF ONE (1 NO.) WATER DAM IN IKENNE LGA, OGUN STATE.	SW	OGUN	IKENNE	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	HANDPUMP BOREHOLE (3 UNITS) AT (1) MOLOKO ASIPA, (2) ONISASA (3) OGUNMAKIN, OGUN STATE.	SW	OGUN		6,000,000
	TWO PANEL SOLAR BOREHOLES AT (1) FAJOL, (2) OKELANTORO, (3) ITOKO, (4) OKE IBODE, (5) ERUNBE, IN ABEOKUTA SOUTH LGA, OGUN STATE.	SW	OGUN	ABEOKUTA SOUTH	20,000,000
	HANDPUMP BOREHOLE (3 NOS) AT EWEKORO LGA, OGUN STATE.	SW	OGUN	EWEKORO	6,000,000
	ON-GOING: CONSTRUCTION OF MINI WATER SCHEME (1 NO.) AT ILA ORANGUN, OSUN STATE.	SW	OSUN	ILA ORANGUN	100,000,000
	ON-GOING: CONSTRUCTION OF MINI WATER SCHEME AT IPETU-IJESHA, OSUN STATE	SW	OSUN	IPETU - IJESHA	100,000,000
	ON-GOING: CONSTRUCTION OF MINI WATER SCHEME AT IFE-ODAN, OSUN STATE	SW	OSUN	IFE - ODAN	100,000,000
	7 NOS. PROVISION OF SOLAR POWERED BOREHOLES & OVERHEAD TANKS AT IREPODUN/ OLORUNDA	SW	OSUN	OROLU OSOGBO	50,000,000
	IBARA-OMIKOKO WATER SCHEME, OGUN STATE	SW	OGUN		100,000,000
	PANSHEKE-OMIKOLOPO WATER SCHEME, OGUN STATE	SW	OGUN		100,000,000
	ADATAN RESERVIOUR, OGUN STATE	SW	OGUN		100,000,000
	OSHIELE WATER SCHEME, OGUN STATE	SW	OGUN		150,000,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN EBUTE LEKKI, LEKKI, IBEJU LEKKI LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				13,375,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN ABULE OLUWA, IBEJU LEKKI LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				13,375,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN COMMUNITY STREET, IKORODU WEST, IKORODU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				13,375,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN ALI STREET, IGBOGBO BAYEKU, IKORODU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				13,375,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN AGO EGUN COMMUNITY, BARIGA SHOMOLU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				13,375,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN ODO EGIRI, EREDO, EPE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				13,375,000
	CONSTRUCTION OF MOTORISED BOREHOLE IN EDI STREET, EPE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				13,375,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF (20) TWENTY MOTORISED BOREHOLE (MDG TYPE WS01) WITH THE FOLLOWING COMPONENTS: BOREHOLE WITH SUBMERSIBLE PUMP, 45M OVERHEAD TANK ON 6M TOWER, 15KVA GENERATING SET, (1) GENERATOR HOUSE (6) LIMITED RETICULATION, (1) NO. SECURITY/OPERATOR HOUSE, LIMITED RETICULATION AND CHAIN LINK FENCE IN VARIOUS LACATIONS WITHIN THE LAGOS WEST SENATORIAL DISTRICT.				267,500,000
	PROVISION OF GROUND WATER DEVELOPMENT IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE.				65,000,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN OSIELE, ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN ALABATA, ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN SABO/AYETORO GARAGE, ABEOKUTA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN ITA OSHIN, ABEOKUTA NORTHLGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN IMALA ORILE/IDI EMI, ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN ITOKO, OSHIN, ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH GENERATOR IN IJAIYE/IDI-ABA, ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				4,000,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN AGO IJESHA/IJEUN TITUN/AGO EGUN, OSHIN, ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN OWOWO, EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN MOSAN, EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN PAPALANTO, EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN OBADA, EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN MOKOLOKI, OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN KAJOLA, OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN ONIDUNDU, OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN OSOSUN, IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE..				1,885,000
	CONSTRUCTION OF BOREHOLE WITH HAND PUMP IN IBOGUN, IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE..				1,885,000
	PROVISION AND INSTALLATION OF 20 NOS. HAND PUMP BOREHOLES IN OGUN WEST SENATORIAL DISTRICT @ N2M EACH: ADO ODO/OTTA LGA: ILOGBO, SANGO, ATAN, AGBARA 2; IMEKO AFON LGA: IMEKO, AFON, ADOFA, IWOYE; IPOKIA LGA: IPOKIA 1, UJOFIN, AGADA, AJEGUNLE; YEWA SOUTH: ILARO 1, OWODE 2, IWOYE, AJILETE; YEWA NORTH LGA: IDOFOI, IMASAI, IGUA, AND EBUTE-IGBOORO.				40,000,000
	CONSTRUCTION OF IGBOJAYE DAM IN IGBOJAYE, ITESIWAJU LGA, OYO NORTH SENATORIAL DISTRICT, OYO STATE. (ON-GOING)				204,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				47,500,000
	ON-GOING PROJECTS				47,500,000
	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	South - West	OGUN	ODEDA	10,500,000
	HEADQUARTERS REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	South - West	OGUN	ODEDA	5,000,000
	AREA OFFICES REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	South - West	LAGOS, OYO & OSUN	IKEJA IBADAN SW OSOGBO	7,000,000
	REHABILITATION OF IWO TOWNSHIP WATER SUPPLY SCHEME	South - West	OSUN	IWO	10,000,000
	REHABILITATION OF OYAN DAM IN ODO-OTIN LGA	South - West	OSUN	ODO-OTIN	15,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				5,000,000
	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES)	South - West	OGUN & OYO		5,000,000
23040102	EROSION & FLOOD CONTROL				135,500,000
	ON-GOING PROJECTS				135,500,000
	COMPLETION OF FLOOD AND EROSION CONTROL PROJECT AT ANTORUN	South - West	OYO	SURULERE	10,000,000
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT APETE, OGBERE AND ARE-BODIJI IN IBADAN, OYO STATE	South - West	OYO	IBADAN	5,000,000
	EROSION/FLOOD CONTROL AT KAJOLA/LEJOKA ABIOLA ROAD, IMO, ILESA, OSUN STATE	South - West	OSUN	ILESA	5,500,000
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT ISOLO-OKE AFA, ABULE-OKI AND MAJIDUN IN LAGOS STATE	South - West	LAGOS	MAJIDUN	100,000,000
	FLOOD AND EROSION CONTROL AT ITA-OJE	South - West	OGUN		15,000,000
23050101	RESEARCH AND DEVELOPMENT				5,600,000
	ON-GOING PROJECTS				4,400,000
	PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY	South - West	OGUN	ODEDDA	1,200,000
	ANTI-CORRUPTION ADVOCACY	South - West	OGUN	ODEDDA	1,200,000
	SERVICOM ACTIVITIES	South - West	OGUN	ODEDDA	2,000,000
	NEW PROJECTS				1,200,000
	GENDER ISSUES	South - West	Ogun	ODEDDA	1,200,000
23050103	MONITORING AND EVALUATION				9,443,365
	ON-GOING PROJECTS				9,443,365
	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING)	South - West	Ogun	OVEDA	9,443,365

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0252046001	SOKOTO RIMA RBDA	
02101	PERSONNEL COST	431,782,730
21010101	CONSOLIDATED SALARY	383,806,871
21020201	NHIS	19,190,344
21020202	CONTRIBUTORY PENSION	28,785,515
02201	OVERHEAD COST	83,609,292
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,578,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,160,392
22020201	ELECTRICITY CHARGES	10,765,900
22020202	TELEPHONE CHARGES	50,000
22020203	INTERNET ACCESS CHARGES	180,000
22020206	SEWERAGE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020307	DRUGS & MEDICAL SUPPLIES	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	300,000
22020406	OTHER MAINTENANCE SERVICES	540,000
22020501	LOCAL TRAINING	1,500,000
22020601	SECURITY SERVICES	2,600,000
22020603	OFFICE RENT	800,000
22020606	CLEANING & FUMIGATION SERVICES	85,000
22020701	FINANCIAL CONSULTING	1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	800,000
22020703	LEGAL SERVICES	1,800,000
22020704	ENGINEERING SERVICES	500,000
22020801	MOTOR VEHICLE FUEL COST	3,500,000
22020803	PLANT / GENERATOR FUEL COST	1,550,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22020902	INSURANCE PREMIUM	3,500,000
22021001	REFRESHMENT & MEALS	890,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,290,000
22021004	MEDICAL EXPENSES	500,000
22021006	POSTAGES & COURIER SERVICES	120,000
22021007	WELFARE PACKAGES	4,000,000
03101	TOTAL CAPITAL EXPENDITURE	6,827,983,001
23020104	CONSTRUCTION / PROVISION OF HOUSING	13,373,441
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,814,609,561
	TOTAL PERSONNEL	431,782,730
	TOTAL OVERHEAD	83,609,292
	TOTAL RECURRENT	515,392,022
	TOTAL CAPITAL	6,827,983,001
	TOTAL ALLOCATION	7,343,375,023

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	SOKOTO RIMA RBDA				
INSTITUTION'S CODE:	0252046001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				13,373,441
	NEW PROJECTS				13,373,441
	CONSTRUCTION OF ZAMFARA AREA OFFICE	North - West	Zamfara	Gusau	13,373,441
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				6,814,609,561
	ON-GOING PROJECTS				2,256,274,922
	CONSTRUCTION OF W/T PLANT, AND IRRIGATION FACILITIES AT INGAWA/DALLAJI DAM	North - West	Katsina	Ingawa	100,000,000
	IRRIGATION BOREHOLES IN 8 LGAS OF SOKOTO NORTH SENATORIAL DISTRICT	North - West	Sokoto		250,000,000
	SUPPLY OF IRRIGATION WATER PUMPS IN 8 LGAS OF SOKOTO NORTH SENATORIAL DISTRICTS	North - West	Sokoto		250,000,000
	DANMARKE DAM AND WATER SUPPLY TO KANKARA	North - West	Katsina	Kankara	4,359,383
	CONSTRUCTION OF MASKA DAM AND IRRIGATION SCHEME	North - West	Katsina	Funtua	8,583,937
	CONSTRUCTION OF DUTSI/MASHI TOWNSHIP WATER SUPPLY AND TREATMENT PLANT	North - West	Katsina	Mashi	10,880,991
	ROMO, GINDI DISTRICT WATER SUPPLY	North - West	Sokoto	Tambuwal	200,000,000
	FUNTUA WATER WORKS		Katsina		100,000,000
	CONSTRUCTION OF TAFKIN SAURI (ABDALLAWA) DAM AND IRRIGATION PROJECT	North - West	Katsina	Kaita	10,319,944
	PROVISION OF MOTORISED BOREHOLES AT TABUDE - ZANGO LGA				50,000,000
	PANDABUWA DAM/IRRIGATION PROJECT	North - West	Katsina	Matazu	4,819,944
	FASKARI WATER WORKS (PH II)	North - West	Katsina	Faskari	188,099
	COMPLETION OF ANKA EARTH DAM	North - West	Zamfara	Anka	7,500,000
	COMPLETION OF GUMMI EARTH DAM	North - West	Zamfara	Gummi	7,500,000
	KAURAN NAMODA WATER PROJECT	North - West	Zamfara	K/Namoda	9,888,035
	JIBIYA IRRIGATION PROJECT	North - West	Katsina	Jibiya	16,586,775
	GORONYO IRRIGATION PROJECT	North - West	Sokoto	Goronyo	15,258,411

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ZAURO POLDER PROJECT	North - West	Kebbi	Kebbi	953,873
	NIGER VALLEY IRRIGATION PROJECT	North - West	Kebbi	Bagudo	14,302,475
	SMALL SCALE IRRIGATION SCHEME AT FILIN GWAMNA PHASE II		Kebbi		100,000,000
	30 NOS HANDPUMP BOREHOLES AT ZAMFARA NORTH SENATORIAL DISTRICT		Zamfara		50,000,000
	SOLAR BOREHOLES AT BAKORI AND DANJA LGAS		Katsina		50,000,000
	3NO SOLAR BOREHOLES AT BAGUDO/SURU LGAS		Kebbi		24,000,000
	3NO SOLAR BOREHOLES AT ANKA AND TALATAR MAFra LGAS		ZAMFARA		24,000,000
	3NO SOLAR BOREHOLES AT MASHI AND DUTSI LGAS		Katsina		24,000,000
	DRAINAGES/CULVERTS AT FUNTUA/DANDUME LGAS		Katsina		100,000,000
	ZOBE IRRIGATION PROJECT	North - West	Katsina	D/ma	17,444,156
	BAKOLORI IRRIGATION PROJECT (ELECTRO MECHANICAL CANALS ETC)	North - West	Zamfara	T/Mafara	16,348,863
	MOTORISED BOREHOLES AT FEDERAL SCIENCE SCHOOL DAYI, FEGI - BATSARI LGA, SALIHAWA - CHARANCHI LGA, SHEIK GUMI SECONDARY SCHOOL AND NEW DAY SEC. SCHOOL (BY PASS) FUNTUA AND IRRIGATION SCHEMES IN DANDUME		Katsina		100,000,000
	DAM REHABILITATION AND CONSTRUCTION OF IRRIGATION SCHEME AT BILBIS, ZAMFARA STATE	North - West	Zamfara	Tsafe	12,690,035
	MINOR IRRIGATION SCHEME IN DANJA/BAKORI LGAS		Katsina		30,000,000
	WATER SUPPLY SCHEME AND RETICULATION PHASE II AT BARIKIN-GARI		Kebbi		100,000,000
	SMALL SCALE IRRIGATION SCHEME AT JABO		Sokoto		75,000,000
	SHAGARI DAM AND WATER TREATMENT PROJECT	North - West	Sokoto	Shagar	200,000,000
	MINOR IRRIGATION SCHEME ON JARE RIVER IN KATSINA STATE		Katsina		40,000,000
	COMPREHENSIVE ASSESSMENT OF INSTALLED ELECTRICAL AND MECHANICAL EQUIPMENTS INCLUDING DAM BREAK ANALYSIS OF LARGE DAMS IN SRRBDA	North - West	Sokoto		15,000,000
	20NO. SOLAR BOREHOLES IN VARIOUS PRIMARY SCHOOLS IN JIBIYA LGA OF KATSINA STATE @ 7.5M EACH.	North - West	Katsina		150,000,000
	PROVISION OF MOTORISED BOREHOLES AT FUNTUA/DANDUME LGAS		Katsina		50,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	HEADQUARTERS DEVELOPMENT	North - West	Sokoto	Sokoto	16,650,000
	NEW PROJECTS				4,558,334,638
	CONSTRUCTION OF KUSADA IRRIGATION PROJECT (60HA)	North - West	Katsina	Kusada	3,625,000
	CONSTRUCTION OF DUTSI IRRIGATION PROJECT	North - West	Katsina	Dutsi	13,625,000
	ROMO GINDI DISTRICT DAM AND WATER SCHEME PHASE II	North - West	Sokoto	Tambuwal	70,000,000
	CONSTRUCTION OF GADAR BANYE IRRIGATION PROJECT	North - West	Katsina	Charanchi	3,765,000
	CONSTRUCTION OF BATAGARAWA DAM/IRRIGATION PROJECT	North - West	Katsina	Batagarawa	5,113,301
	EROSION CONTROL AT MADACCI AND BAKAYA, TAMBUWAL LGA	North - West	Sokoto	Tambuwal	73,885,576
	CONSTRUCTION OF DAM AT KAFUR/ SULMA EARTH DAM	North - West	Katsina	Kafur	25,250,562
	DAKIN GARI/OROBA MINOR IRRIGATION SCHEME	North - West	Kebbi	DakinGari	13,670,200
	PROVISION OF 30 NOS. HANDPUMP BOREHOLES IN DUTSINMA/KURFI LGA, KATSINA STATE		KATSINA	DUTSINMA LGA, KURFI LGA	40,500,000
	PROVISION OF 20 HANDPUMP BOREHOLES IN DAN MUSA, SAFANA & BATSARI LGAS, KATSINA STATE		KATSINA	DAN MUSA, SAFANA & BATSARI	30,000,000
	REHABILITATION OF GWAIGWAYE BRIDGE IN FUNTUA LGA, KATSINA STATE		KATSINA	FUNTUA	30,000,000
	PROVISION OF 35 NOS. HANDPUMP BOREHOLES IN FUNTUA & DANDUME LGAS, KATSINA		KATSINA	FUNTUA/DANDUME	40,000,000
	PROVISION OF MOTORIZED BOREHOLE (ELECTRICAL) WITH OVERHEAD TANK IN SANDAMU LGA, KATSINA		KATSINA	SANDAMU	10,000,000
	PROVISION OF 9 NOS. HANDPUMP BOREHOLES IN ZANGO/BAURE LGAS, KATSINA STATE		KATSINA	ZANGO/BAURE	9,000,000
	PROVISION OF TWO HANDPUMP BOREHOLES IN EACH OF THE 21 WARDS IN KAITA/JIBIA LGAS, KATSINA STATE		KATSINA	KAITA/JIBIA	70,000,000
	PROVISION OF 60 NOS HANDPUMP BOREHOLES IN KANKIA, KUSADA, INGAWA LGAS, KATSINA STATE		KATSINA	KANKIA, KUSADA, INGAWA	60,000,000
	PROVISION OF 22 NOS HANDPUMP BOREHOLES IN MALUNFASHI/KAFUR LGAS, KATSINA STATE		KATSINA	MALUNFASHI/KAFUR	25,000,000
	CONSTRUCTION OF BARMO - KAHUTU RURAL ROAD IN DANJA LGA, KATSINA STATE.		KATSINA	DANJA	70,000,000
	PROVISION OF COMMUNITY BASED WATER SCHEME IN KURKUJAN, MUSAWA LGA, KATSINA STATE		KATSINA	MUSAWA	17,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF COMMUNITY BASED WATER SCHEME IN GIDAN BUKKA, MATAZU LGA, KATSINA STATE		KATSINA	MATAZU	17,500,000
	PROVISION OF 16 NOS HAND PUMP BOREHOLES IN MUSAWA LGA		KATSINA	MUSAWA	18,666,667
	PROVISION OF 14 NOS HAND PUMP BOREHOLES IN MATAZU LGA		KATSINA	MATAZU	16,333,333
	PROVISION OF FERTILIZER IN YAURI, SHANGA AND NGASKI , KEBBI STATE		KEBBI	YAURI, SHANGA, NGA SKI LGA	37,000,000
	CONSTRUCTION OF DRAINAGE AT UMARA, ARGUNGU LGA, KEBBI STATE		KEBBI	ARGUNGU	10,000,000
	CONSTRUCTION OF DRAINAGE AT B/KASUWA GULMA, ARGUNGU LGA, KEBBI STATE		KEBBI	ARGUNGU	30,000,000
	PROVISION OF MOTORIZED BOREHOLE AT BAYAWA, AUGIE LGA, KEBBI STATE		KEBBI	AUGIE	10,000,000
	PROVISION OF SOLAR BOREHOLE AT MODACI GULMA, ARGUNGU LGA, KEBBI STATE		KEBBI	ARGUNGU	10,000,000
	CONSTRUCTION OF BANGALA - KAURA SANI ROAD, KEBBI STATE		KEBBI		25,000,000
	SOLAR STREET LIGHT IN KAMBA, KEBBI STATE		KEBBI	DANDI	20,000,000
	SOLAR STREET LIGHT IN KANGIWA, KEBBI STATE		KEBBI	AREWA	14,000,000
	SOLAR STREET LIGHT IN GORUN ANGO, KEBBI STATE		KEBBI	AREWA	7,000,000
	SOLAR STREET LIGHT IN UNGUWAR HASSAN, KEBBI STATE		KEBBI	DANDI	7,000,000
	SOLAR STREET LIGHT IN FANNA, KEBBI STATE		KEBBI	DANDI	8,000,000
	SOLAR STREET LIGHT IN BANIZUNBA, KEBBI STATE		KEBBI	DANDI	7,000,000
	SOLAR STREET LIGHT IN YELDU, KEBBI STATE		KEBBI	AREWA	7,000,000
	MINOR IRRIGATION IN KAMBA, KEBBI STATE		KEBBI	DANDI	20,000,000
	SOLAR STREET LIGHT IN BACHAKA, KEBBI STATE		KEBBI	AREWA	7,000,000
	SOLAR STREET LIGHT IN BUMA, KEBBI STATE		KEBBI	DANDI	8,000,000
	SOLAR STREET LIGHT IN KYANGAKWAI, KEBBI STATE		KEBBI	DANDI	7,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT KOKO-BESSE / MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE		KEBBI	KOKO-BESSE / MAIYAMA	20,000,000
	SUPPLY OF IRRIGATION WATER PUMPS IN KOKO-BESS/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE		KEBBI	KOKO-BESSE / MAIYAMA	20,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT MAIYAMA TOWN, MAIYAMA LGA, KEBBI STATE		KEBBI	MAIYAMA	20,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT KAOJE TOWN, KEBBI STATE.		KEBBI	BAGUDO, SURU	20,000,000
	SUPPLY OF IRRIGATION WATER PUMPS IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE		KEBBI	BAGUDO, SURU	20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE		KEBBI	BAGUDO, SURU	20,000,000
	PROVISION OF TOWNSHIP ROAD IN DIGGI TOWN, KEBBI STATE, BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY		KEBBI	BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	25,000,000
	PROVISION OF 100 MOTORCYCLES FOR YOUTH EMPOWERMENT IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.		KEBBI	BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	12,500,000
	PROVISION OF 2" IRRIGATION PUMPS FOR BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.		KEBBI	BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	15,000,000
	PROVISION OF 5,000 BAGS OF FERTILIZER (NPK/UREA) IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.		KEBBI	BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	30,000,000
	PROVISION OF SOLAR STREET LIGHTS IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE.		KEBBI	BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	20,000,000
	CONSTRUCTION OF 480M ACCESS ROAD TO GENERAL HOSPITAL JEGA, JEGA, KEBBI STATE		KEBBI	JEGA, KEBBI STATE	9,500,000
	PROVISION OF 100 MOTORCYCLES FOR YOUTH EMPOWERMENT IN ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE.		KEBBI	ALIERO/GWANDU/JEGA	14,500,000
	PROVISION OF 2 WATER PUMPS AT ALIERO/GWANDU/JEGA, KEBBI STATE		KEBBI	ALIERO/GWANDU/JEGA	19,500,000
	PROVISION OF 5,000 BAGS OF FERTILIZER (NPK/UREA) ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE.		KEBBI	ALIERO/GWANDU/JEGA	32,500,000
	PROVISION OF SOLAR STREET LIGHTS IN ALIERO AND GWANDU		KEBBI	ALIERO/GWANDU/JEGA	22,500,000
	CONSTRUCTION OF COMMUNITY BASED WATER SUPPLY SCHEME WITH RETICULATION (10 - 20,000 INHABITANTS) AT DABAGIN AMAJO IN GWADABAWA LGA, SOKOTO STATE		SOKOTO	GWADABAWA	25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF COMMUNITY BASED WATER SUPPLY SCHEME WITH RETICULATION (10 - 20,000 INHABITANTS) AT DARNA SABON GARI IN ILLELA LGA,SOKOTO STATE		SOKOTO	ILLELA SOKOTO	25,000,000
	PROVISION OF HAND PUMP BOREHOLE AT ZUGANA, GWADABAWA LGA,SOKOTO STATE		SOKOTO	GWADABAWA	25,000,000
	CONSTRUCTION OF 2NOS. HAND PUMPS AT SILAME LOCAL GOVERNMENT, SOKOTO STATE		SOKOTO	SILAME	2,000,000
	PROVISION OF 2 NOS. MOTORISED BOREHOLES IN KWARE LOCAL GOVERNMENT AREA , SOKOTO STATE		SOKOTO	KWARE	20,000,000
	PROVISION OF 3 NOS. MOTORISED BOREHOLES IN WAMAKKO LOCAL GOVERNMENT AREA , SOKOTO STATE		SOKOTO	WAMAKKO	30,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) IN WAZIRI 'C' WARD,SOKOTO NORTH LGA,SOKOTO STATE		SOKOTO	SOKOTO NORTH	12,500,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) IN MAGAJIN GARI 'A' WARD,SOKOTO NORTH LGA,SOKOTO STATE		SOKOTO	SOKOTO NORTH	12,500,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) IN MAGAJIN RAFI 'B' WARD,SOKOTO NORTH LGA,SOKOTO STATE		SOKOTO	SOKOTO NORTH	12,500,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) IN WAZIRI 'A' WARD,SOKOTO NORTH LGA,SOKOTO STATE		SOKOTO	SOKOTO NORTH	12,500,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) IN TUDUN WADA, SOKOTO SOUTH LGA, SOKOTO STATE		SOKOTO	SOKOTO SOUTH	12,500,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) IN SARKIN ADAR KWANNI WARD,SOKOTO SOUTH LGA,SOKOTO STATE		SOKOTO	SOKOTO SOUTH	12,500,000
	CONSTRUCTION OF 1,540 TUBE WELLS IN ISA SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE.		SOKOTO	ISA, SABON BIRNI	38,500,000
	PROVISION OF 1,540 UNITS OF PUMPING MACHINES IN ISA SABON BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE.		SOKOTO	ISA, SABON BIRNI	38,500,000
	CONSTRUCTION OF MINOR IRRIGATION SCHEMES IN GADA/GORONYO FEDERAL CONSTITUENCY,SOKOTO STATE		SOKOTO	GADA,GORONYO	38,500,000
	SUPPLY OF IMPROVED SEEDS,BULLS AND FERTILIZER IN GADA/GORONYO FEDERAL CONSTITUENCY,SOKOTO STATE		SOKOTO	GADA,GORONYO	38,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	FARMERS SUPPORT PROGRAMME IN KAURAN NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY,ZAMFARA STATE		ZAMFARA	KAURAN NAMODA,BIRN IN MAGAJI	110,000,000
	PROVISION OF BOREHOLES ACROSS BUNGUDU/MARU,ZAMFARA STATE		ZAMFARA	BUNGUDU,MARU	20,000,000
	MOTORISED BOREHOLE AT YAURI/SHANGA/NGASKI	NW	KEBBI	YAURI/SHANGA/NGASKI	50,000,000
	SOLAR POWER BOREHOLES WITH 20 LETRES OVERHEAD TANK- 2PCS	NW	KATSINA	MALUMFASHI & KAFUR	20,000,000
	PROVISION OF HAND PUMP BOREHOLE AT CHANCHA, GWADABAWA LGA,SOKOTO STATE		SOKOTO	GWADABAWA	2,500,000
	TUKUSHA MULTIPURPOSE DAM PROJECT IN FASKARI, FOR DAM, IRRIGATION AND WATER SUPPLY (STUDY, LAND SURVEYS, LAND ACQUISITION AND COMPENSATIONS, DESIGN AND CONSTRUCTION (PHASE I) IN KATSINA SOUTH SENATORIAL DISTRICT				100,000,000
	CONSTRUCTION OF SULMA DAM IN KAFUR LGA, KATSINA SOUTH SENATORIAL DISTRICT				100,000,000
	STUDY AND DESIGN OF MUSAWA DAM, MUSAWA LGA, KATSINA SOUTH SENATORIAL DISTRICT				100,000,000
	FARMERS SUPPORT PROGRAME IN ZAMFARA WEST SENATORIAL DISTRICT				100,000,000
	FARMERS SUPPORT PROGRAMME IN ANKA AND TALATA MAFARA FEDERAL CONSTITUENCY OF ZAMFARA STATAE				110,000,000
	FARMERS SUPPORT PROGRAMME IN KAURA NAMODA/BIRNIN MAGAJI FEDERAL CONSTITUENCY OF IN ZAMFARA STATE				110,000,000
	PROVISION OF BOREHOLES IN BUNGUDU/MARU LGA'S				20,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF YOBA LGAS: LAMBAR BOJO, FAKKA, SAURA IN SOKOTO SOUTH SENATORIAL DISTRICT				30,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF TURETA LGAS: LOFA, GIDAN ADARAWA, HURA GIRKE				30,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF TAMBUWAL LGAS: GANUWA, KAGARA, MANDERA, KAURARE IN SOKOTO SOUTH SENATORIAL DISTRICT				30,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF BODINGA LGAS: GORKON DIKKO, BAGALAWA, DINGYADI, DANCHADI IN SOKOTO SOUTH SENATORIAL DISTRICT				30,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF KEBBE LGAS: KAURAR YAKO, GARARTULU, NASAGUDU, MURTUNU IN SOKOTO SOUTH SENATORIAL DISTRICT				30,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF SHAGARI LGAS: YANDUWATSU, HAUSARE, TAKALAFIA IN SOKOTO SOUTH SENATORIAL DISTRICT				26,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF DANGE/SHUNI LGAS: HAUSAWA MAIWA, RUDU GIDAN DIKKO, KADABALE IN SOKOTO SOUTH SENATORIAL DISTRICT				25,000,000
	PROVISION OF THIRTY THREE (33) HAND PUMP BOREHOLES IN SOKOTO EAST SENATORIAL DISTRICT				40,000,000
	PROVISION OF 664 UNITS OF TUBE WELLS FOR EACH EIGHT (8) LGAS OF SOKOTO EAST SENATORIAL DISTRICT				30,000,000
	PROVISION OF 5NOS. HAND PUMP BOREHOLES IN SABON BIRNI LGA OF SOKOTO EAST SEN. DISTRICT				5,000,000
	PROVISION OF 4NOS. HAND PUMP BOREHOLES IN THE FOLLOWING 1 LGA OF SOKOTO EAST SEN. DISTRICT: ISA 4 UNIT, GORONYO 4 UNIT, ILLELA 4 UNIT, GADA 4 UNIT, GWADABAWA 4 UNIT, WURNO 4 UNITS, RABAH 4 UNITS				16,000,000
	PROVISION OF TUBE WELLS IN THE FOLLOWING LGAS OF SOKOTO EAST SENATORIAL DISTRICT: SABON BIRNI 83 UNITS, ISA 83 UNITS, GORONYO 83 UNITS, ILLELA 83 UNITS, GADA 83 UNITS, GWADABAWA 83 UNITS, WURNO 83 UNITS, RABAH 83 UNITS				20,000,000
	MINOR IRRIGATION SCHEME AT KEBBI CENTRAL, BUNZA LGA, KALGO LGA, GWANDU LGA OF KEBBI CENTRAL				32,500,000
	MINOR IRRIGATION SCHEME AT KEBBI CENTRAL, BIRNIN KEBBI LGA OF KEBBI CENTRAL				40,000,000
	MINOR IRRIGATION SCHEME AT KEBBI CENTRAL: JEGA LGA, ALIERO LGA IN KEBBI CENTRAL SENATORIAL DISTRICT				25,000,000
	MINOR IRRIGATION SCHEME AT KEBBI CENTRAL: MAIYAMA LGA, KOKOBESSE LGA IN KEBBI CENTRAL SENATORIAL DISTRICT				33,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT KEBBI CENTRAL				25,000,000
	MINOR IRRIGATION PROJECTS IN ZURU AND YAURI EMIRATES				120,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 1000 UNITS TUBE WELL AND IRRIGATION PUMPS IN THE FOLLOWING LGAS: AUGIE, ARGUNGU, DANDI, AREWA, SURU, BAGUDO				47,000,000
	PROVISION OF 100 UNITS OF TRICYCLES (CUSTOMIZED WITH A PICTURE AND PDP EMBLEM) IN THE FOLLOWING LGAS OF KEBBI NORTH: AUGIE, ARGUNGU, DANDI, AREWA, SURU, BAGUDO LGAS				47,000,000
	PURCHASE OF 300 UNITS OF MOTORCYCLES (CUSTOMIZED WITH A PICTURE AND PDP EMBLEM) IN THE FOLLOWING LGAS OF KEBBI NORTH: AUGIE, ARGUNGU, DANDI, AREWA, SURU AND BAGUDO LGAS				30,000,000
	PROVISION OF 115NOS. HAND PUMP BOREHOLE IN 117 WARDS ACROSS THE ELEVEN LGAS IN THE SENATORIAL DISTRICT				85,000,000
	CONSTRUCTION OF TUBE WELLS AND SUUPLY OF IRRIGATION PUMPS IN KATSINA CENTRAL SENATORIAL DISTRICT				54,000,000
	SMALL IRRIGATION SCHEME IN ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.				300,000,000
	COMPLETION OF ANKA EARTH DAM, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.				300,000,000
	COMPLETION OF GUMMI EARTH DAM, ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE.				100,000,000
	CONSTRUCTION OF BOREHOLES IN 117 WARDS, KATSINA SOUTH SENATORIAL DISTRICT				150,000,000
	CONSTRUCTION OF MINOR IRRIGATION SCHEME IN 11 LGAs OF KATSINA SOUTH SENATORIAL DISTRICT				190,400,000
	CONSTRUCTION OF EARTH DAM AND IRRIGATION SCHEME IN YANDOTON DAJI, TSAFE LGA, ZAMFARA STATE				250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0252047001	UPPER BENUE RBDA	
02101	PERSONNEL COST	307,733,034
21010101	CONSOLIDATED SALARY	273,540,475
21020201	NHIS	13,677,024
21020202	CONTRIBUTORY PENSION	20,515,536
02201	OVERHEAD COST	45,802,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	820,789
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	620,853
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,067,124
22020201	ELECTRICITY CHARGES	5,326,757
22020202	TELEPHONE CHARGES	1,750,000
22020203	INTERNET ACCESS CHARGES	995,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,596,465
22020305	PRINTING OF NON SECURITY DOCUMENTS	210,371
22020306	PRINTING OF SECURITY DOCUMENTS	122,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,077,261
22020402	MAINTENANCE OF OFFICE FURNITURE	193,709
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	124,852
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,026,722
22020501	LOCAL TRAINING	1,094,011
22020601	SECURITY SERVICES	17,419,974
22020603	OFFICE RENT	5,092,500
22020604	RESIDENTIAL RENT	1,459,000
22020701	FINANCIAL CONSULTING	1,000,000
22020703	LEGAL SERVICES	841,073
22020801	MOTOR VEHICLE FUEL COST	938,079
22020901	BANK CHARGES (OTHER THAN INTEREST)	224,817
22021002	HONORARIUM & SITTING ALLOWANCE	320,922
22021003	PUBLICITY & ADVERTISEMENTS	932,779
22021006	POSTAGES & COURIER SERVICES	168,705
22021007	WELFARE PACKAGES	1,150,171
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	228,497
03101	TOTAL CAPITAL EXPENDITURE	3,110,710,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,885,710,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	195,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	TOTAL PERSONNEL	307,733,034
	TOTAL OVERHEAD	45,802,443
	TOTAL RECURRENT	353,535,477
	TOTAL CAPITAL	3,110,710,000
	TOTAL ALLOCATION	3,464,245,477

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIST	FEDERAL MINISTRY OF WATER RESOURCES				
MINISTRY'S CODE:					
NAME OF INSTITL	UPPER BENUE RBDA				
INSTITUTION'S CC	0252047001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,885,710,000
	ON-GOING PROJECTS				702,500,000
	DADIN KOWA DAM AND IRRIGATION (CONSTRUCTION OF MAIN CANAL).	North - East	Gombe	Y/Deba	120,000,000
	YOLA IRRIGATION	North - East	Adamawa	Yola South	20,000,000
	WAYA DAM AND IRRIGATION	North - East	Bauchi	Bauchi	10,000,000
	CONSTRUCTION OF KALTUNGO DAM	East	Gombe	Kaltungo	500,000
	DUGWABA DAM AND IRRIGATION	North - East	Adamawa	Hong	140,000,000
	SOLAR BOREHOLES AT BILLIRI, KALTUNGO, SHONGOM AND BALANGA LGAS		Gombe		30,000,000
	COMPREHENSIVE ASSESSMENT OF INSTALLED ELECTRICAL AND MECHANICAL EQUIPMENTS INCLUDING DAM BREAK ANALYSIS OF LARGE DAMS IN UBRDA	North - East	Adamawa		15,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT SABON LAYI-BAMBAM, GELENGU-GELENGU/BALANGA WARD (BALANGA LGA). KENTENGERENG-BARE WARD, TUDU KWAYA - TUDU KWAYA WARD (BILLIRI LGA) BALANGA/BILLIRI FED. CONSTITUENCY		Gombe		30,000,000
	MARARRABAN DONGA SMALL EARTH DAM	North - East	Taraba	Donga	35,000,000
	SOLAR BOREHOLES AT YAMALTU DEBA		Gombe		100,000,000
	COMPLETION OF BELEL WEIR AND WATER SUPPLY SCHEME				200,000,000
	MINOR/OTHER IRRIGATION	North - East	Adamawa	Yola	2,000,000
	NEW PROJECTS				2,183,210,000
	MOTORISED BOREHOLE AT GOMBI NORTH L.G.A	NORTH EAST	ADAMAWA	GOMBI NORTH	10,000,000
	CONSTRUCTION OF HANDPUMP BOREHOLE @ 1.5M IN KONDASUM VILLAGE (YANG WARD),JERAMBOI VILLAGE(DUWA WARD),DZANGRA VILLAGE(BOGA DINGAI WARD),KOROKO VILLAGE(GA'ANDA WARD),GALGA VILLAGE(GABUN WARD),GUNJUKU VILLAGE(GARKIDA WARD),GUDUMIIVILLAGE,GARIN DADI VILLAGE,MAYO ZAMBA VILLAGE(TAWA WARD)& MARJA VILLAGE(GUYAKU WARD) IN GOMBI L.G.A	NORTH EAST	ADAMAWA	GOMBI L.G.A	15,000,000
	MOTORISED BOREHOLE AT GARAHA ROAD,HONG SHANGUI WARD,HONG L.G.A	NORTH EAST	ADAMAWA	HONG L.G.A	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CONSTRUCTION OF HANDPUMP BOREHOLE @ 1.5M BALANGA DAKSIRI WARD),MINGA VILLAGE(SHANGUI WARD),KALA'A VILLAGE(BANGSHIKA),DILWACHIRA VILLAGE(HOSHERIZHUM WARD),BAKAWA VILLAGE(MAYO LOPE WARD),BETSO VILLAGE(KWARHI WARD),GUW VILLAGE(HILDI NORTH),UBA VILLAGE(UBA WARD),MAKI VILLAGE(GAYA WARD),ZAH VILLAGE(GARAHAWARD),NGALBI VILLAGE(THULBANG WARD)&KUKURPU VILLAGE(HONG WARD) IN HONG L.G.A	NORTH EAST	ADAMAWA	HONG L.G.A	18,000,000
	MOTORISED BOREHOLE AT SANJO FULANI,GANYE L.G.A	NORTH EAST	ADAMAWA	GANYE L.G.A	10,000,000
	MOTORISED BOREHOLE AT DADIRI GADA-GANYE L.G.A	NORTH EAST	ADAMAWA	GANYA L.G.A	10,000,000
	HAND PUMP BORE HOLE AT MAYOGALBI AFTER BRIDGE,JADA L.G.A	NORTH EAST	ADAMAWA	JADA L.G.A	1,500,000
	HAND PUMP BORE HOLE AT SABON-GARI-DASHEN,JADA L.G.A	NORTH EAST	ADAMAWA	JADA L.G.A	1,500,000
	HAND PUMP BOREHOLE AT PESI,GANYE L.G.A	NORTH EAST	ADAMAWA	GANYE L.G.A	1,500,000
	HAND PUMP BOREHOLE AT NASHIRI-BAKARI GASO,GANYE L.G.A	NORTH EAST	ADAMAWA	GANYE L.G.A	1,500,000
	HAND PUMP BOREHOLE AT NAGUBI MBOLO,JADA L.G.A	NORTH EAST	ADAMAWA	JADA L.G.A	1,500,000
	HAND PUMP BOREHOLE AT GANGWA PRI.SCHOOL,JADA L.G.A	NORTH EAST	ADAMAWA	JADA L.G.A	1,500,000
	HAND PUMP BOREHOLE AT NDIKONG,MAYO-BELWA L.G.A	NORTH EAST	ADAMAWA	MAYO-BELWA L.G.A	1,500,000
	HAND PUMP BOREHOLE AT GANGNAI ,JADA L.G.A	NORTH EAST	ADAMAWA	JADA L.G.A	1,500,000
	HAND PUMP BOREHOLE AT GENGLE,MAYO-BELWA L.G.A	NORTH EAST	ADAMAWA	MAYO-BELWA L.G.A	1,500,000
	HAND PUMP BOREHOLE AT SEBORE BOARDER GANYE L.G.A	NORTH EAST	ADAMAWA	GANYE L.G.A	1,500,000
	HAND PUMP BOREHOLE AT UNGUWAN LEKO,GANYE L.G.A	NORTH EAST	ADAMAWA	GANYE L.G.A	1,500,000
	SOLAR BOREHOLES AT FUFURE & CHIGARI	NORTH EAST	ADAMAWA	FUFURE	20,000,000
	HAND PUMPS AT M/INE WAFANGO,M/INE LUMORE,DINGALA,KIRI,FILINGO,GURIN IBBARE,MUNINGA,TUMBINDE,NGURORE RIBADU,LUGGARE,PAJA,WURO MAUNDI,KAPO,MBEWERE,BILACHI,TASHAN DINYA,MALABU ZUMORE,DASIN ABBAKUMBO,TUNGA NOMA AND TONGO BABUL,GUDU,SOKORON,DUMNE,GUZUBETA,TARAWO,WURO MADAWAKI,MURKE,KUMA,SABON LAYI,GILDANABARAHADA,DAUDE,PARAMBE,ANGWAN BATE,DADIN KOWA AND SIGIRE.	NORTH EAST	ADAMAWA	FUFURE/S ONG	54,000,000
	DRILLING OF HAND PUMPS IN TORO L.G.A	NORTH EAST	BAUCHI	TORO L.G.A	20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CONSTRUCTION OF EARTH DAM IN TORO L.G.A	NORTH EAST	BAUCHI	TORO L.G.A	25,000,000
	CONSTRUCTION OF EARTH DAM IN CHELEDI-KIRFI L.G.A	NORTH EAST	BAUCHI	KIRFI L.G.A	25,000,000
	DRILLING OF HAND PUMPS IN ALKALERI/KIRFI L.G.A	NORTH EAST	BAUCHI	ALKALERI/ KIRFI L.G.A	10,000,000
	SOLAR BOREHOLES/HAND PUMPS AT YAMALTU/DEBA FED CONSTITUENCY	NORTH EAST	GOMBE	DEBA/YA MALTU	60,000,000
	RETICULATION OF WATER BOARD PIPES IN DEBA TOWN,GOMBE STATE	NORTH EAST	GOMBE	DEBA	40,000,000
	HAN D PUMPS BOREHOLE AT KALTUNGOAND SHONGOM FED CONSTITUENCY	NORTH EAST	GOMBE	KALTUNG O/SHONG OM	100,000,000
	PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT				50,000,000
	SOLAR BOREHOLES /HAND PUMPS AT AKKO FED CONSTITUENCY	NORTH EAST	GOMBE	AKKO	100,000,000
	SOLAR BOREHOLES/HAND PUMPS AT DUKKU/NAFADA FED CONSTITUENCY	NORTH EAST	GOMBE	DUKKU/NA FADA	100,000,000
	CONSTRUCTION OF CHAMDAM,SOLAR BOREHOLES /HAND PUMPS AT BALANGA/BILLIRI FED CONSTITUENCY	NORTH EAST	GOMBE	BALANGA /BILLIRI	150,000,000
	RURAL WATER SOLAR POWERED BOREHOLES AT KWAMI/FUNAKAYE/GOMBE FED CONSTITUENCY	NORTH EAST	GOMBE	KWAMI/FU NAKAYE/ GOMBE	100,000,000
	GRADING AND LATERING OF ACCESS ROAD AT GAYAM - GAMGUMI ROAD (27KM)	NORTH EAST	TARABA	GASHAKA	30,000,000
	CONSTRUCTION OF EROSION CONTROL DRAINAGE AT NGUROJE - TUNGA CHABBAL GUDALI	NORTH EAST	TARABA	SARDAUN A	30,000,000
	CONSTRUCTION OF (4) SOLAR POWERED MOTORISED BOREHOLE WITH TANK AND RETICULATION IN KURMI(2),GASHAKA(1) AND (1) IN SARDAUNA	NORTH EAST	TARABA	KURMI/GA SHAKA/SA RDAUNA	36,000,000
	EIGHT (8)HAND PUMPS BOREHOLE AT DADIN KOWA,KARAMATI,ABUJA MECHANIC VILLAGE,SERTI(GASHAKA L.G.A), BISAULA,ASHA,SAKUWA(GIDAN AGO) IN KURMI L.G.A.	NORTH EAST	TARABA	GASHAKA /KURMI	12,000,000
	REPAIR OF MOTORISED BOREHOLES AT GAYAM,GASHAKA L.G.A	NORTH EAST	TARABA	GASHAKA	1,000,000
	CONSTRUCTION OF 2 BLOCK OF CLASSROOMS EACH WITH VIP TOILET AT MBAMNGA	NORTH EAST	TARABA	SARDAUN A	15,000,000
	RE: CONSTRUCTION OF SCHOOL BUILDING AT ASHUKU,GIDAN MALLAM,S/G TUKURA IN KURMI L.G.A / BAGOMBA,MBU &TITONG IN SARDAUNA L.G.A	NORTH EAST	TARABA	KURMI &SARDAU NA	11,000,000
	HAND PUMPS BOREHOLES IN JALINGO L.G.A	NORTH EAST	TARABA	JALINGO L.G.A	18,000,000
	HAND PUMPS BOREHOLES IN YORRO L.G.A	NORTH EAST	TARABA	YORRO L.G.A	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	HAND PUMPS BOREHOLES IN ZING L.G.A	NORTH EAST	TARABA	ZINGO L.G.A	9,000,000
	CONSTRUCTION OF EARTH DAM IN LAMIDO BORNO, JALINGO L.G.A	NORTH EAST	TARABA	JALINGO L.G.A	45,000,000
	GRADING & LATERING & LATERING OF ACCESS ROAD & CONSTRUCTION OF 2 CULVERTS OF GARIN ABBA - SHAGARDA (7KM) IN SHAGARDA IN GASSOL L.G.A	NORTH EAST	TARABA	GASSOL L.G.A	15,000,000
	GRADING ACCESS ROAD & CONSTRUCTION OF 1 CULVERT OF GARIN MAKAMA-GUOWA ACCESS ROAD (13KM) IN GARIN MAKAMA IN GASSOL L.G.A	NORTH EAST	TARABA	GASSOL L.G.A	10,000,000
	GRADING OF ACCESS ROAD AND CONSTRUCTION OF DRIFTS & BOX CULVERT OF DOBELI-WURYO ACCESS ROAD IN WURYO, GASSOL L.G.A	NORTH EAST	TARABA	GASSOL L.G.A	25,000,000
	TWO(2) DRIFTS COURSEWAY & THREE(3) CULVERTS IN TAKA LAFIA IN BALI L.G.A	NORTH EAST	TARABA	BALI L.G.A	16,000,000
	GRADING & SPREADING OF SOIL IN ACCESS ROAD & CONSTRUCTION OF 13 CULVERTS OF PAMANGA-DAKA (34KM) IN DAKA, BALI L.G.A	NORTH EAST	TARABA	BALI L.G.A	20,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT BALI/GASSOL L.G.A	NORTH EAST	TARABA	GASSOL L.G.A	36,000,000
	CONSTRUCTION OF EXAMS HALL WIYH TOILET & RENOVATION OF ADMIN BLOCK AT GDSS MUTUM - BIYU, GASSOL L.G.A	NORTH EAST	TARABA	GASSOL L.G.A	20,000,000
	RENOVATION OF CLASSROOMS & ROOFING AT GDSS GASSOL IN GASSOL L.G.A	NORTH EAST	TARABA	GASSOL L.G.A	5,000,000
	ROOFING/RENOVATION OF EXAMINATION HALL AT GDSS SABON GIDA IN GASSOL L.G.A	NORTH EAST	TARABA	GASSOL L.G.A	3,000,000
	REHABILITATION OF KENTE - CHINAKI ROAD, TARABA STATE	NE	TARABA		80,000,000
	PROVISION OF HANDPUMP BOREHOLES IN WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NE	TARABA		50,000,000
	CONSTRUCTION OF EARTH DAM IN SARKIN-KUDU, TARA STATE	NE	TARABA		10,000,000
	REHABILITATION OF IBI-JIBU ROAD, TARABA STATE	NE	TARABA		50,000,000
	CONSTRUCTION OF SOLAR AND WIND POWERED BOREHOLES IN GOMBE SOUTH SENATORIAL DISTRICT				80,000,000
	DRINAGE AT BANGANJE TERMINAL IN KALTUNGO TOWN GOMBE, GOMBE SOUTH SENATORIAL DISTRICT				35,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES/HAND PUMPS GOMBE NORTH SENATORIAL DISTRICT				100,000,000
	DRILLING OF 7 NOS. MOTORISED BOREHOLES SOLAR DRIVER, ONE EACH AT BAUCHI, ALKALERI, KIRFI, TORO, DASS, T/BALEWA AND BOGORO LGA OF BAUCHI SOUTH SENATORIAL DISTRICT				70,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	DRILLING OF 80 NOS. HAND PUMP BOREHOLES, 10 EACH IN DASS, BOGORO, AND KIRFIL LGA; 12 EACH IN TORO AND T/BALEWA LGA AND 13 EACH IN ALKALERI AND BAUCHI LGA, BAUCHI SOUTH SENATORIAL DISTRICT				71,000,000
	DRILLING OF TUBE BOREHOLES IN ALKALERI, KIRFI, BAUCHI, TORO, DASS, T/BALEWA AND BOGORO LGA IN BAUCHI SOUTH SENATORIAL DISTRICT				25,000,000
	CONSTRUCTION OF 85 NOS. OF HAND PUMPS BOREHOLES IN : FUFURE, YOLA SOUTH, YOLA NORTH, GIREI, SONG AND GOMBI HONG LGA OF ADAMAWA CENTRAL SENATORIAL DISTRICT THE FOLLOWING:				127,710,000
	PROVISION OF AGRICULTURAL SUPPORT IN BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE.				100,000,000
	DRILLING OF 10NOS. MOTORISED BOREHOLES (SOLAR Driven) IN ALKALERI, KIRFI, BAUCHI, TORO, DASS, T/BALEWA AND BOGORO LGAS OF BAUCHI SOUTH SENATORIAL DISTRICT				75,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				195,000,000
	ON-GOING PROJECTS				195,000,000
	KIRI DAM AND IRRIGATION (Rehabilitation of main canal and dam structure).	North - East	Adamawa	Shelleng	20,000,000
	RE-CONSTRUCTION OF CHAM DAM	North - East	Gombe	Balanga	120,000,000
	LOWER TARABA IRRIGATION	North - East	Taraba	Gassol	50,000,000
	HYDROMET ACTIVITIES	North - East	Adamawa	Yola	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,000,000
	ON-GOING PROJECTS				5,000,000
	HEADQUARTERS INFRASTRUCTURE	North - East	Adamawa	Yola	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				5,000,000
	ON-GOING PROJECTS				5,000,000
	ICT DEVELOPMENT	North - East	Adamawa	Yola	5,000,000
23050103	MONITORING AND EVALUATION				20,000,000
	ON-GOING PROJECTS				20,000,000
	BUDGET IMPLEMENTATION; MONITORING AND EVALUATION	North - East	Adamawa	Yola	5,000,000
	ANTI CORRUPTION	North - East	Adamawa	Yola	5,000,000
	SERVICOM	North - East	Adamawa	Yola	5,000,000
	HIV AIDS	North - East	Adamawa	Yola	2,000,000
	GENDER AND HUMAN RIGHTS	North - East	Adamawa	Yola	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0252048001	UPPER NIGER RBDA	
02101	PERSONNEL COST	342,142,677
21010101	CONSOLIDATED SALARY	304,126,824
21020201	NHIS	15,206,341
21020202	CONTRIBUTORY PENSION	22,809,512
02201	OVERHEAD COST	46,337,724
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	577,724
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	3,600,000
22020202	TELEPHONE CHARGES	360,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020303	NEWSPAPERS	110,000
22020304	MAGAZINES & PERIODICALS	10,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000
22020306	PRINTING OF SECURITY DOCUMENTS	50,000
22020307	DRUGS & MEDICAL SUPPLIES	50,000
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	420,000
22020406	OTHER MAINTENANCE SERVICES	100,000
22020501	LOCAL TRAINING	600,000
22020502	INTERNATIONAL TRAINING	500,000
22020601	SECURITY SERVICES	6,000,000
22020603	OFFICE RENT	1,000,000
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	50,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	1,700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	100,000
22021001	REFRESHMENT & MEALS	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,160,000
22021003	PUBLICITY & ADVERTISEMENTS	500,000
22021006	POSTAGES & COURIER SERVICES	150,000
22021007	WELFARE PACKAGES	500,000
22021010	DIRECT TEACHING & LABORATORY COST	100,000
03101	TOTAL CAPITAL EXPENDITURE	3,679,290,191
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	3,427,882,401
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	236,907,790
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,000,000
23050103	MONITORING AND EVALUATION	2,500,000
	TOTAL PERSONNEL	342,142,677
	TOTAL OVERHEAD	46,337,724
	TOTAL RECURRENT	388,480,401
	TOTAL CAPITAL	3,679,290,191
	TOTAL ALLOCATION	4,067,770,593

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MIN		FEDERAL MINISTRY OF WATER RESOURCES			
MINISTRY'S CODE:					
NAME OF INST		UPPER NIGER RBDA			
INSTITUTION'S		0252048001			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)	
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				3,427,882,401
	ON-GOING PROJECTS				985,600,000
	CONSTRUCTION OF SABON- SARKI EARTH DAM.	North - West	Kaduna		5,530,893
	CONSTRUCTION OF JERE SMALL EARTH DAM	North West	Kaduna		12,893,350
	COMPLETION OF AGAIE/LAPAI DAM.	North Central	Niger		45,000,000
	AGAIE/LAPAI IRRIGATION SCHEME	North Central	Niger		20,000,000
	3NO SOLAR BOREHOLES AT JABA AND ZANGON KATAF LGAS		Kaduna		24,000,000
	COMPREHENSIVE ASSESSMENT OF INSTALLED ELECTRICAL AND MECHANICAL EQUIPMENTS INCLUDING DAM BREAK ANALYSIS OF LARGE DAMS IN UNRBDA		Niger		15,000,000
	EKOGLI LIMAN EARTH DAM	North Central	Niger		8,992,985
	E.U.BAGO EARTH DAM	North Central	Niger		15,000,000
	PAIKO DAM PROJECT /IRRIGATION SCHEME.	North Central	Niger		15,000,000
	KUTA SMALL EARTH DAM.	North Central	Niger		14,000,000
	GORA DAM PROJECT	North West	Kaduna		10,939,171
	TUDUN FULANI SMALL EARTH DAM.	North Central	Niger		16,000,000
	EDATI SMALL EARTH DAM .	North Central	Niger		15,600,000
	KURUDU DAM AND IRRIGATION PROJECT.	FCT Abuja			15,000,000
	LIKARBU IRRIGATION PROJECTS.	North West	Kaduna		16,500,000
	WUNADAN SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		18,401,360
	GWANTU SMALL EARTH DAM AND IRRIGATION PROJECT.	North West	Kaduna		15,000,000
	EDUGI SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		65,000,000
	MARIGA SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		15,000,000
	LEFFUH SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		15,000,000
	NOK SMALL EARTH DAM	North West	Kaduna		15,000,000
	UNGUWAR MAITZO SMALL EARTH DAM	North West	Kaduna		15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CHAWAI SMALL EARTH DAM	North West	Kaduna		15,000,000
	KUJE SMALL EARTH DAM	North - Central	FCT		15,752,226
	BWARI SMALL EARTH DAM	North - Central	FCT		15,000,000
	KARSHI SMALL EARTH DAM	North - Central	FCT		15,000,000
	KUDAN IRRIGATION PROJECT		Kaduna		100,000,000
	RUBOCHI SMALL EARTH DAM	North - Central	FCT		15,171,032
	KUDU SMALL EARTH DAM	North Central	Niger		16,000,000
	ANGUWAN WOKILI SMALL EARTH DAM PROJECT	North Central	Niger		175,000,000
	CHORI SMALL EARTH DAM /IRRIGATION PROJECT	North West	Kaduna		10,500,000
	KAGORO DAM	North West	Kaduna		152,500,000
	GULBIN SAINI (RIJAN) DAM				2,000,000
	BOYI SMALL EARTH DAM				1,000,000
	CONSTRUCTION OF SULEJA STORAGE TANKS				2,000,000
	KASANGA SMALL EARTH DAM PROJECT	North Central	Niger		15,000,000
	SABON GIDA MINOR IRRIGATION SCHEME	North Central	Niger		12,818,983
	ESSAN SMALL EARTH DAM	North Central	Niger		15,000,000
	NEW PROJECTS				2,442,282,401
	SUPPLY OF NPK FERTILIZER AT SAKABA LGA, KEBBI STATE				20,000,000
	REHABILITATION /TURN AROUND MAINTENANCE OF SULEJA DAM & CONSTRUCTION OF THREE RESERVOIRS, NIGER STATE (ONGOING)				200,000,000
	LATERIATIC REHABILITATION OF THE TAINA NUPEKO ROAD, NIGER STATE				500,000,000
	SOLAR POWERED BOREHOLES AT SABON GARI, SAMARU				20,000,000
	PROVISION OF HAND PUMPS/BOREHOLES AT LAVUN,EDATI,MOKWA	N C	NIGER	LAVUN ,EDATI & MOKWA LGAs	59,000,000
	1 MOTORIZED BOREHOLE WITH OVERHEAD TANK ATKWATUTI PAIKORO	N C	NIGER	PAIKORO LGA	9,300,000
	14 NO. HAND PUMP BOREHOLES AT BOSSO	N C	NIGER	BOSSO LGA	20,876,471
	20 NO. HAND PUMP BOREHOLES AT PAIKORO	N C	NIGER	PAIKORO LGA	29,823,529

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROVISION OF 10,000 BAGS OF FERTILIZER TO RIJAU & MAGAMA LGAs	N C	NIGER	RIJAU/ MAGA MA LGAs	60,000,000
	PROVISION OF 4 NO. HAND PUMPS AT AGUWAN MALLAM MAINASARAWA B	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 4 NO. HAND PUMPS AT KAMPANI VILLAGE TUNDUN WADA NORTH	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 4 NO. HAND PUMPS AT ANGUWAN MAIRAWANI SABON GARI	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 4 NO. HAND PUMPS AT COAL CAT SABON GARI	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 4 NO. HAND PUMPS AT TEXACO NASARAWA C WARD	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 4 NO. HAND PUMPS AT PZ SABON GARI	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 4 NO. HAND PUMPS AT ANGUWANBIRI-SABON NASSARAWA	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 4 NO. HAND PUMPS AT CHANKWA VILLAGE MINNA SOUTH	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 3 NO. HAND PUMPS AT ALBISHIRI VILLAGE MINNA	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 3 NO. HAND PUMPS AT SHANU VILLAGE- LIMAWA B	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 3 NO. HAND PUMPS AT KUTIRKO VILLAGE LIMAWA 1B	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 3 NO. HAND PUMPS AT OGBOMOSHO NASSARAWA (A)	N C	NIGER	CHAN CHAG A LGA	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROVISION OF 3 NO. HAND PUMPS AT BARKIN SALLEH VILLAGE MINNA SOUTH	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 3 NO. HAND PUMPS AT KETENGWARI MINNA CENTRAL	N C	NIGER	CHAN CHAG A LGA	5,000,000
	PROVISION OF 3 NO. HAND PUMPS AT MAKARANTAN MALLAM ANGWAI- NASSARAWA C	N C	NIGER	CHAN CHAG A LGA	5,000,000
	DRILLING OF FIFTEEN (15) NO.HAND PUMP BORE HOLES AT ;SHIRORO,RAFI & MUNYA LGAs	N C	NIGER	SHIRO RO,RA FI & MUNY A LGAs	21,000,000
	CONSTRUCTION OF TOWNSHIP DRAINAGE TO CONTROL EROSION AND FLOOD IN GUNI TOWN	N C	NIGER	MUNY A LGA	32,000,000
	PROVISION OF 30 UNITS OF HAND PUMPS TO THE FOLLOWING LOCATIONS IN AGWARA LGA:ROFIA,JIJIMA,TSOHON ROFIA,KASABU,RUMU,KOMALA,BUSURU,UKUBA,GANDI GA,SUTEKU,MAHUTA,TUNGA KADE,U/MALKWALE,T/FULANI,U/MAKERA,GALLAH,RAFI N KALA,ZAMALO OHEPO,MAGO,UTULA,HAKIMI NASARA,ADEHE,U/ANGULU,PAPIRI GAJERE,PAPIRI,K/MAKERI,TUNGAN LIMAN,BUKA DUBU,KOKOLI,MAIGWAGWA	N C	NIGER	AGWA RA LGA	42,464,400
	PROVISION OF 40 HAND PUMPS TO THE FOLLOWING LOCATIONS IN BORGU LGA:TSHON KURWASA,FAKUN,T/FULANI,KORO,GBEJIN,SAFELUNA,K ANU,SABON KOKO,LESIGBE,ARMY BARRACKS,GARAFINI,KERENJI,KAPUBARA,GBEBARA,SH AFACI SCHOOL,SHAFACI TOWN,TUNGAN ALJANA,ZUGUMJI,TUNGAN KUTA,SENIOR CAMP P,KARABONDE,DUGGA TOWN,MAGAJIN TEKU,UJJI,AMBOSHIDI,SWASHI,OLD SANSANI,MARRIAGE QTRS,CENTRAL MOSQUE,B.S.S,UNGUWAN YAWA & UNGUWAN DUTSE,NIFFRI,ARMY ENGINEERS,UNGUWAN JIDO,BALFORE,TASHAN MAJE,DORO (NEAR MKT),SADORO,GADA OLI	N C	NIGER	BORG U LGA	56,619,200
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT KATUGAL,KAGARKO LGA, KADUNA STATE	KATUGAL	KADUNA	KAGA RKO LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT DOGON-KURMI, KAGARKO LGA, KADUNA STATE	DOGON-KURMI	KADUNA	KAGA RKO LGA	3,600,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT CHIKWA(KUKUI), KAGARKO LGA , KADUNA STATE	CHIGWA(KUKUI)	KADUNA	KAGARKO LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT KUSGANFA 'A', KAGARKO LGA , KADUNA STATE	KUSHAMFA 'A'	KADUNA	KAGARKO LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT JERE - NASARAWA, KAGARKO LGA , KADUNA STATE	JERE - NASARAWA	KADUNA	KAGARKO LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT SABO ICHE, KAGARKO LGA , KADUNA STATE	SABO ICHE	KADUNA	KAGARKO LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT JERE, KAGARKO LGA , KADUNA STATE	JERE	KADUNA	KAGARKO LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT KAGARKO, KAGARKO LGA, KADUNA STATE	KAGARKO	KADUNA	KAGARKO LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT KATERI, KACHIA LGA, KADUNA STATE	KATERI	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT AKWONDO, KAGARKO LGA, KADUNA STATE	AKWONDO	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT WAWAN RAFI, KAGARKO LGA, KADUNA STATE	WAWAN RAFI	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT KURMIN KARE, KACHIA LGA, KADUNA STATE	KURMIN KARE	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT BISHINI, KAGARKO LGA, KADUNA STATE	BISHINI	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT JABAN KOGO, KACHIA LGA, KADUNA STATE	JABAN KOGO	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT AGWOM-ADARA PALACE, KAGARGO LGA, KADUNA STATE	AGWOM-ADARA PALACE	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AT GIDAN TAGWAI, KACHIA LGA	GIDAN TAGWAI	KADUNA	KACHIA LGA	3,600,000
	PROVISION OF HAND PUMPS IN LERE FEDERAL CONSTITUENCY	LERE	KADUNA	LERE	47,000,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT KAUYA,IFIRA (AFAKA WARD)	KAUYA,IFIRA (AFAKA WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT USOLO, JINGI (SABONI WARD), KADUNA STATE	USOLO, JINGI (SABONI WARD)	KADUNA	IGABI LGA	4,900,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT TARNO, ANJE (GWARAJI WARD), KADUNA STATE	TARNO, ANJE (GWARAJI WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT HAYIN NAIYA, KURMI KADUNA (RIGACHIKUN WARD), IGABI LGA , KADUNA STATE	HAYIN NAIYA, KURMI KADUNA (RIGACHIKUN WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT KIGO, KAMPANI ZANGO (ZANGO AYA WARD), IGABI LGA , KADUNA STATE	KIGO, KAMPANI ZANGO (ZANGO AYA WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT BARGU, FARAKWOI (TURUNKU WARD), IGABI LGA , KADUNA STATE	BARGU, FARAKWOI (TURUNKU WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT DINKI, GWADE (KERAWA WARD), IGABI LGA,, KADUNA STATE	DINKI, GWADE (KERAWA WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT IGABI, HAYIN MALLAM (IGABI WARD) , KADUNA STATE	IGABI, HAYIN MALLAM (IGABI WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT RIBAKU, GADAN GAYAN (PAN SHENU WARD), KADUNA STATE	RIBAKU, GADAN GAYAN (PAN SHENU WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT KALGO, JAJI (BIRNI YERO WARD),, KADUNA STATE	KALGO, JAJI (BIRNI YERO WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT KWATE, HAYIN DAN MANI (RIGASA WARD), KADUNA STATE	KWATE, HAYIN DAN MANI (RIGASA WARD)	KADUNA	IGABI LGA	4,900,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT KWARAU TASHA, MARABAN JOS (KWARAU WARD), KADUNA STATE	KWARAU TASHA, MARABAN JOS(KWARAU WARD)	KADUNA	IGABI LGA	4,900,000
	PROVISION OF 6 HANDPUMP BOREHOLES IN EACH OF THE 13 WARDS IN ZARIA LGA, KADUNA STATE	ZARIA	KADUNA	ZARIA	56,800,000
	PROVISION OF SOLAR POWERED BOREHOLE IN CHIKUN LGA, KADUNA STATE	KUDENDAN, NASARAWA WARD	KADUNA	CHIKUN	12,500,000
	PROVISION OF SOLAR POWERED BOREHOLE IN CHIKUN LGA, KADUNA STATE	BURUKU, KUNAI WARD	KADUNA	CHIKUN	12,500,000
	PROVISION OF SOLAR POWERED BOREHOLE IN KAJURU LGA, KADUNA STATE	AFOGO, AFOGO WARD	KADUNA	KAJURU	12,500,000
	PROVISION OF HANDPUMP BOREHOLE IN KAJURU LGA, KADUNA STATE	KUFANA, KUFANA WARD	KADUNA	KAJURU	1,400,000
	PROVISION OF HANDPUMP BOREHOLE IN KAJURU LGA, KADUNA STATE	KALLAH, KALLAH WARD	KADUNA	KAJURU	1,400,000
	PROVISION OF SOLAR POWERED BOREHOLE IN CHIKUN LGA, KADUNA STATE	KUDENDAN, NASARAWA WARD	KADUNA	CHIKUN	12,500,000
	PROVISION OF SOLAR POWERED BOREHOLE IN KAJURU LGA, KADUNA STATE	RIMAU, RIMAU WARD	KADUNA	KAJURU	12,500,000
	PROVISION OF HANDPUMP BOREHOLE IN CHIKUN LGA, KADUNA STATE	DUTSE, GWAGWADA WARD	KADUNA	CHIKUN	1,400,000
	PROVISION OF HANDPUMP BOREHOLE IN CHIKUN LGA, KADUNA STATE	KARATUDU, YELWA WARD	KADUNA	CHIKUN	1,400,000
	PROVISION OF HANDPUMP BOREHOLES IN BIRNIN GWARI & GIWA LGAS, KADUNA STATE	BIRNIN GWARI & GIWA	KADUNA	BIRNIN GWARI & GIWA	14,300,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST(MOTORISED) EACH AT KAWO AND UNGWAN SARKI WARDS AND PROVISION OF 6 NOS HANDPUMP BOREHOLES EACH AT 1. BADARAWA WARD 2. KABALA WARD 3. UNGWAN LIMAN WARD 4. MAIBURIJI WARD 5. GABASAWA WARD AND UNGWAN SHANU WARD OF KADUNA NORTH LGA	VARIOUS	KADUNA	KADUNA NORTH	56,800,000
	PROVISION OF SOLAR BOREHOLE AT KURMIN MASHI, KADUNA SOUTH	KURMIN MASHI	KADUNA	KADUNA SOUTH	10,000,000
	PROVISION OF SOLAR BOREHOLE AT BARNAWA, KADUNA SOUTH	BARNAWA	KADUNA	KADUNA SOUTH	10,000,000
	PROVISION OF SOLAR BOREHOLE AT MAKERA/KAKURI, KADUNA SOUTH	MAKERA/KAKURI	KADUNA	KADUNA SOUTH	10,000,000
	PROVISION OF 4 NOS HANDPUMP BOREHOLE AT KAKURI HAUSA , 5 NOS HANDPUMP BOREHOLE AT BADIKKO KURMIN MASHI, 4 NOS HANDPUMP BOREHOLE AT TUDUN NUPAWA, KADUNA SOUTH	KAKURI HAUSA	KADUNA	KADUNA SOUTH	10,000,000
	PROVISION OF SOLAR BOREHOLE AT TUDUN WADA KADUNA SOUTH LGA	T/WADA	KADUNA	KADUNA SOUTH	10,000,000
	7 HANDPUMPS BOREHOLES AT GARI, KADUNA SOUTH LGA	SABON GARI	KADUNA	KADUNA SOUTH	10,000,000
	PROVISION OF SEVEN (7) NUMBERS TWO PANELS SOLAR BOREHOLES IN SOBA, KADUNA STATE.	SOBA	KADUNA	SOBA	47,000,000
	PROVISION OF SOLAR POWERED PROJECTS AT	KUDAN	KADUNA	KUDAN	56,800,000
	PROVISION OF HAND PUMP BOREHOLES (60M) IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	KAURA FEDERAL CONSTITUENCY	KADUNA	KAURA	56,800,000
	PROVISION OF HAND PUMP BOREHOLES (60M) IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE	ZANGO KATAF/JABA	KADUNA	ZANGO KATAF, JABA	56,800,000
	4 NOS HANDPUMP BOREHOLE AT IKARA WARD, IKARA LGA, KADUNA		KADUNA	IKARA	4,000,000
	3 NOS HANDPUMP BOREHOLE AT PAMBEGUA WARD, KUBAU LGA , KADUNA		KADUNA	KUBAU	3,000,000
	3 NOS HANDPUMP BOREHOLE AT RUMI WARD, IKARA LGA, KADUNA		KADUNA	IKARA	3,000,000

CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
	3 NOS HANDPUMP BOREHOLE AT ANCHAU, KUBAU LGA , KADUNA		KADUNA KUBAU	3,000,000
	3 NOS HANDPUMP BOREHOLE AT SAULAWA WARD, IKARA LGA, KADUNA		KADUNA IKARA	3,000,000
	2 NOS HANDPUMP BOREHOLE AT AUCHAN WARD, IKARA LGA, KADUNA		KADUNA IKARA	2,000,000
	5 NOS HANDPUMP BOREHOLE AT KARGI WARD, KUBAU LGA , KADUNA		KADUNA KUBAU	4,800,000
	3 NOS HANDPUMP BOREHOLE AT DAMAU WARD, KUBAU LGA , KADUNA		KADUNA KUBAU	3,000,000
	3 NOS HANDPUMP BOREHOLE AT K/KOGI WARD, IKARA LGA, KADUNA		KADUNA IKARA	3,000,000
	3 NOS HANDPUMP BOREHOLE AT KAREH WARD, KUBAU LGA , KADUNA		KADUNA KUBAU	3,000,000
	3 NOS HANDPUMP BOREHOLE AT PAKI WARD, IKARA LGA, KADUNA		KADUNA IKARA	3,000,000
	3 NOS HANDPUMP BOREHOLE AT ZUNTU WARD, KUBAU LGA , KADUNA		KADUNA KUBAU	3,000,000
	3 NOS HANDPUMP BOREHOLE AT JANFALAN WARD, IKARA LGA, KADUNA		KADUNA IKARA	3,000,000
	3 NOS HANDPUMP BOREHOLE AT KUBAU WARD, KUBAU LGA , KADUNA		KADUNA KUBAU	3,000,000
	2 NOS HANDPUMP BOREHOLE AT PALA WARD, IKARA LGA, KADUNA		KADUNA IKARA	2,000,000
	3 NOS HANDPUMP BOREHOLE AT HASKIYA WARD, KUBAU LGA , KADUNA		KADUNA KUBAU	3,000,000
	PROCUREMENT AND INSTALLATION OF 300KVA TRASNFORMER AT MAH WARD, KUBAU LGA, KADUNA		KADUNA KUBAU	2,000,000
	PROCUREMENT AND INSTALLATION OF 300KVA TRASNFORMER AT SAYASAYA WARD, IKARA LGA, KADUNA		KADUNA IKARA	2,000,000
	PROCUREMENT AND INSTALLATION OF 300KVA TRASNFORMER AT ZABI WARD, KUBAU LGA, KADUNA		KADUNA KUBAU	2,000,000
	PROCUREMENT AND INSTALLATION OF 300KVA TRASNFORMER AT KUYA WARD, IKARA LGA, KADUNA		KADUNA IKARA	2,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NW	KADUNA	100,000,000
	PROVISION OF HAND PUMPS IN KADUNA STATE	NW	KADUNA	85,000,000
	PROVISION OF HAND PUMPS AT ZARIA LGA, KADUNA STATE	NW	KADUNA	10,000,000
	PROVISION OF HAND PUMPS AT IKARA LGA, KADUNA STATE	NW	KADUNA	5,000,000
	PROVISION OF HAND PUMPS AT IGABI LGA, KADUNA STATE	NW	KADUNA	5,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN MOKWA/KUTIGIH/LAVUN EDATI FEDERAL CONSTITUENCY, NIGER STATE	NW	NIGER	25,000,000
	PROVISION 10 NO. HAND PUMPS IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NW	KADUNA	10,000,000
	SOLAR POWERED BOREHOLE IN UNGWAR FORGEI, KWOI, JABA LGA, KADUNA STATE	NW	KADUNA	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF ZARIA LGA OF KADUNA NORTH: WUCICIRI (WUCICIRI KOFARGIDANSARKI), TUNDUNWADA (ANGUWAN DON DUTSE), LIMANCHI (KARAMKA K/GIDANMAKERA), ANGUWANJUMA (ALFADARAI K/GIDANHON.KABIR), KAURA (AUGUWANBISHAR), ANG FATIKA (KOFARGIDANKIRA), DUTSEN ABBA (TARIYARSARKI), KUFENA (ANGUWANDANKALI), DEMBO (ANGUWANMANGUDAKACE), KWARBAI A (MAGAJIYA), KWARBAI B (ANGUWAN ALKALI BAYAN CINEMA), GYALLESU (LAYINMAGAJIDANJA), TUKURTUKUR (TUDUN-JUKUN BABA AHMED PRIMARY SCH.				24,699,400
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS KUBAU LGA OF KADUNA NORTH: KUBAU, PAMBEGUA (ANGUWANSARKIPRIMARY SCHOOL), ZUNTU (ANGUWANWAMBAI), ZABI (KOSO), KUBAU (ANGUWANDINI), KARREH (HAYINGADANASARU), ANCHAU (TASHARMOTA), KARGI (CIKINGARINKARGI), HASKIYA (TASHARKINCHIN), DUTSENWAI (TASHARBALA), MAR (BAGUIWAMASALLECIN), DAMAN (MAI TUNKU)				12,900,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF KUDAN LGA OF KADUNA NORTH: LIKORO(UNGUWARBUGU), KUDAN(NASARAWA HOSPITAL), HUNKUYI (UNGUNARBAREBARI), ZABI (MASSALLACIN YAN IZALA), GARU (GIDANALH.TIJJANIGARU), SABONGARI (TASHARKASHINMIYA), DOKA (TASHARKANAWA), KAURANWALI (KAURANWALIJUMMATMSQ), TABA (TABAGARI), (MASSALLACINIZALA D/DAKI) AT N1,900,000 EACH				32,300,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF MAKARFI LGA OF KADUNA NORTH: IKARA (KATSALLEKANKANKI), SAYASAYA (BOTORI MAI GODO), PALA (TASHARDOGO), JANFALAN (UNGBAKULA), KURMINKOGI (UNGCHIROMA), AUCHAN (GIDAN MAI UNGDOGONAWO FULANI), RUMI (KWANKIYAL), PAKI (UNG FULANI YALWANDAJI), SAULAWA (TUDUNLABI), KUYA (KAZAUNGJAKA), AT N1,900,000 EACH				19,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF SABON GARI LGA OF KADUNA NORTH: CHIKAJI (BANDALE), HANWA (KAJI), ZABI (HAYIN-OJOBABBANTITI), ANGGABAS (IBO ROAD), JUSHI (SABUWARUNGSARKI HAUSA), MUCIYA (SARKITSUGUGI), DOGARAWA (LAYIN IDI DANBORI), SAMARU (NEW EXTENSION), BOMO (LAYINDOGO), BASAWA (ANGNASSARAWABASAWA VILLAGE), JAMA'A (HAYINMALAM) AT N1,900,000 EACH				10,900,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF SOBA LGA OF KADUNA NORTH: SOBA (LAYINGIDANYUSITELO), RAHAMA (ANGUWANKANAWA), TURAWA (TANTAUROTURAWA), GARU (RIGA HARDOKWALLIYA), GAMAGIRA (ANG. MAI TSAMIYA), MAIGANA (MASALLACINJUMA'A), DANWATA (GALUDAYADANWATA), GIMBA (ANGUWANLIMANGIMBA), KWASALLO (ANG. MAI ZABODINYAGARI), RICIFA (ANGMANGURICIFA), KINKIBA (WANKAKOFARGIDANMAHARAZUMAI DOYA), AT N1,900,000 EACH				10,899,401
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING WARDS OF LERE LGA OF KADUNA NORTH: SAMINAKA (KOFAR MAI ANGUWALADADIYA), ABADAWA (MALLACINFEDARE), DAN ALHAJI (MASKAWA – 2), GARU (MARIRI YAN' RAKE), GURE (KAHUGU), KAYARDA (YANKARA), YARKASUWA (MAIGAMOGIDANFURERO), SABONBIRNI (ANG MALL. KALIDU UNGBAWA), RAMIN KURA (GIDANMUHAMMADURIMI), LERE (KOFARGIDANHAKINI), LAZURU (WAILA)				15,900,000
	CONSTRUCTION OF 3NO. SOLAR POWERED BOREHOLES WOMEN JSS KONTAGORA, AREWA WARD, CENTRAL, NEW MARKET AND YAMMA WARDS IN NIGER NORTH SENATORIAL DISTRICT				27,000,000
	CONSTRUCTION OF 20NOS. HAND PUMP BOREHOLES FOR THE FOLLOWING WARDS: RIJAU (LGA) T/MAGAJIYA, SHAMBO WARD, GENU WARD, KONTAGORA (LGA) MADARA WARD, TUNGAN WAWA WARD, MASAGA WARD, (MARIGA LGA) G/BOKA UNGUWAR GESHE WARD (MASHEGU LGA), MANIGI, BABBAN RAMI WARD (BARGU LGA) KONKOSO, TUNGAN LEDA WARD, GARA FINI WARD (AGWARA LGA) TUNGAN LIMA, GALLA WARD (WUSHISHI LGA) KWATA, AKARA WARD, (MAGAMA LGA) ANGUWAN WANKIBIRI SALKI WARD, WANDA WARD, KUMBASHI WARD, KASANGA WARD, GIDAN MAGAJIYA				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	CONSTRUCTION OF 5NOS. CULVERTS AT WAMBA WARD IN MARIGA LGA, KUMBASHI WARD MARIGA LGA, KASANGA WARD IN MASHEGU LGA, GABAS WARD IN KONTAGORA LGA, MAGAJIYA IN KONTAGORA LGA OF NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE				46,000,000
	CONSTRUCTION OF 5NOS. SOLAR POWERED STREET LIGHT FROM KANWURI ROUND ABOUT TO KANWURI CINEMA, FROM KANWURI CINEMA TO MUAZU IBRAHIM COMMERCIAL SCHOOL AND FROM CHADO DAJI JUNCTION TO GIDAN MAMMAN BELO JUNCTION IN KUDU WARD IN KONTAGORA LGA OF NIGER NORTH				15,000,000
	CONSTRUCTION OF 20NOS. SOLAR POWERED STREET LIGHT AT 600,000 PER UNIT IN RIJAU TOWN IN RIJAU LGA OF NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE				12,000,000
	CONSTRUCTION OF 19NOS. SOLAR POWERED STREET LIGHT AT 600,000 PER UNIT IN NASKO TOWN IN MAGAMA LGA IN NIGER NORTH SENATORIAL DISTRICT OF NIGER STATE				11,000,000
	CONSTRUCTION OF 10NOS. SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF ZAMFARA CENTRAL SENATORIAL DISTRICT, ZAMFARA STATE AT 10M EACH.				100,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				236,907,790
	ON-GOING PROJECTS				236,907,790
	MAINTENANCE OF DAMS. (LARGE AND SMALL)	North - Central	Niger		12,000,000
	REHABILITATION OF KERAWA DAM.	North - West	Kaduna		7,000,000
	RUBOCHI DAM KUJE AREA COUNCIL		FCT		70,000,000
	TUNGAN KAWO DAM REHABILITATION.	North - Central	Niger		102,907,790
	CONSTRUCTION OF ANKA ROAD, ANBEN, SANGA LGA				30,000,000
	REHABILITATION OF JEBBA/DOKO IRRIGATION PROJECTS.	North - Central	Niger		15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	HEADQUARTERS/AREA OFFICE DEVELOPMENT	North - Central	Niger		5,000,000
	REHABILITATION OF OFFICE BUILDING.	North - Central	Niger		5,000,000
	OFFICE COMPLEX /ESTATE CLEANING.	North - Central	Niger		2,000,000
23050103	MONITORING AND EVALUATION				2,500,000
	ON-GOING PROJECTS				2,500,000
	BUDGET MONITORING, EVALUATION AND PUBLIC PROCUREMENT.	North - Central	Niger		2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0216001001	NIGERIA HYDROLOGICAL SERVICE AGENCY(NIHSA)	
02101	PERSONNEL COST	224,798,461
21010101	CONSOLIDATED SALARY	199,820,854
21020201	NHIS	9,991,043
21020202	CONTRIBUTORY PENSION	14,986,564
02201	OVERHEAD COST	76,537,019
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,154,007
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,000,000
22020201	ELECTRICITY CHARGES	394,000
22020203	INTERNET ACCESS CHARGES	255,732
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,000
22020205	WATER RATES	200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,453,000
22020303	NEWSPAPERS	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,465,100
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,024,180
22020406	OTHER MAINTENANCE SERVICES	3,000,000
22020501	LOCAL TRAINING	2,000,000
22020502	INTERNATIONAL TRAINING	4,948,000
22020601	SECURITY SERVICES	2,300,000
22020801	MOTOR VEHICLE FUEL COST	3,923,000
03101	TOTAL CAPITAL EXPENDITURE	417,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	406,400,000
	TOTAL PERSONNEL	224,798,461
	TOTAL OVERHEAD	76,537,019
	TOTAL RECURRENT	301,335,481
	TOTAL CAPITAL	417,000,000
	TOTAL ALLOCATION	718,335,481

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MIN FEDERAL MINISTRY OF WATER RESOURCES					
MINISTRY'S CODE:					
NAME OF INS NIGERIA HYDROLOGICAL SERVICE AGENCY(NIHSA)					
INSTITUTION'S 0216001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				10,600,000
	ON-GOING PROJECTS				10,600,000
	ESTABLISHMENT OF EIGHT ZONAL OFFICES AND BUILDING OF THE HEADQUARTERS(PAYMENT OF RENT FOR ZONAL OFFICES AT SOKOTO, KADUNA, MAIDUGURI,CALABAR,ASABA,ENUGU,MAKURDI AND ABEOKUTA)	North - Central	FCT	ABUJA	10,600,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				406,400,000
	ON-GOING PROJECTS				406,400,000
	NATIONAL HYDROMETRIC NETWORK :ASSESSMENT OF THE STATUS OF EXISTING HYDROLOGICAL NETWORK. REHABILITATION OF 30 STATIONS. DATA COLLECTION, PROCESSING AND MAINTENANCE. PUBLICATION OF YEARBOOK, SCIENTIFIC BULLETIN, NEWSLETTER AND PERIODIC INFORMATION BULLETIN.	South - West	Ogun	ABEOKUTA	60,006,618
	NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT):DISCHARGE MEASUREMENT CAMPAIGN AT THE NIGER-HYCOS DCP STATIONS USING THE ADCP	North - Central	Kogi	LOKOJA	8,722,602
	UNESCO-IHP: HOSTING OF 3 NO. MEETING OF NATIONAL COMMITTEE ON UNESCO-IHP	North - Central	FCT	ABUJA	5,884,896
	RIVER DISCHARGE MEASUREMENT: DISCHARGE MEASUREMENT IN HYDROLOGICAL AREA 7	South - South	Cross River	CALABAR	4,975,371
	NATIONWIDE SEDIMENT YIELD PROGRAMMESEDIMENT YIELD STUDIES IN HYDROLOGICAL AREA 6	South - West	Ogun	ABEOKUTA	4,975,371
	FLOOD PLAIN INVESTIGATION PROGAMME:FLOOD RISK AND MITIGATION INVESTIGATION/STUDIES IN 6 MAJOR FLOOD PRONE AREAS OF THE COUNTRY (SOKOTO-KEBBI, LAGOS-IBADAN,KANO-JIGAWA, RIVERS-BAYELSA, ABIA - AKWA IBOM, KATSINA-ALA KASHIMBILLA)	North - West	Sokoto	SOKOTO	32,176,033
	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT:SUSTAINANCE OF THE AFRICA MONITORING OF THE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT (AMESD) PROGRAMME	North - Central	Kaduna	KADUNA	19,134,586
	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES:HYDROGEOCHEMICAL INVESTIGATION OF GROUNDWATER IN THE NIGER DELTA COASTAL PLAIN SANDS (HA V) AND COMISSIONING OF ISOTOPE LABORATORY IN ZARIA. II ISOTOPE BASED INVESTIGATION OF GROUNDWATER IN THE MIDDLE BENUE TROUGH	South - South	Bayelsa		16,686,900

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
	GROUNDWATER MONITORING NETWORK:PROCUREMENT AND INSTALLATION OF LOGGERS IN MONITORING BOREHOLES. DOWLOADING OF DATA FROM MONITORING BOREHOLES.	North - West	Kebbi	KAMBA	24,637,022
	HYDROGEOLOGICAL MAPPING:PRODUCTION OF MAP OF NIGERIA ON SCALE 1:250,000 AND AT VARIOUS SCALES .	North - West	Sokoto	SOKOTO	60,008,618
	SALINE WATER INTRUSION PROGRAMME:DELINEATION OF SALINE AND FLOURIDE WATER PRONES AREAS IN GOMBE STATE.	North - East	Gombe	GOMBE	30,000,000
	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: INSTRUMENTATION OF 10 NOS. MONITORING TUBEWELLS IN KATSINA STATE WITH OTT-ORPHIMEDES DATA LOGGERS AND 2 CYCLES OF MONITORING OF LOGGERS INSTALLED IN ILLUMEDEN AQUIFER SYSTEM(IAS) . PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION OF THE KETA BASIN(HAVI)	North - East	Katsina	KATSINA	20,692,643
	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGACAL ORGANISATION	North - Central	FCT	ABUJA	10,450,824
	RIVER FLOWS STUDIES AND FLOOD FORECASTING: INSTRUMENTATION OF OSHUN RIVER BASIN IN HA-6.	South - West	Ogun	ABEOKUTA	14,461,876
	STUDY OF SPECIAL CATCHMENT AREAS:COMPLETION OF THE CONSTRUCTION 2NOS. AUTOMATIC WEATHER OBSEVATION STATIONS (AWOS).RETRIEVAL, PROCESSING OF DATA FROM INSTALLED SIX NOS. AWOS	North - East	Adamawa	YOLA	35,343,510
	STUDY OF WATER RESOURCES OF FCT:PROVISION OF INFORMATION ON THE WATER RESOURCES OF THE FCT FOR THE SUSTAINABLE MANAGEMENT.	North - Central	FCT	ABUJA	14,200,710
	BOREHOLE DATA INVENTORY: PRELIMINARY DATA COLLECTION/EATABLISHMENT OF BOREHOLE DIRECTORY IN EDO STATE	South - South	Edo	BENIN CITY	11,182,420
	DATA RESCUE PROJECT:DIGITIZING OF RESCUED DATA.	North - Central	FCT	ABUJA	12,770,000
	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET):MAINTENANCE OF INTERNET AND WEBSITE	North - Central	FCT	ABUJA	20,090,000

500,000,000.00
800,000,000.00
245,700,000.00
108,000,000.00
220,000,000.00
1,873,700,000.00