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|--|---|----------------------|---------------------|-----------------|---------------|------------------|
| FEDERAL GOVERNMENT OF NIGERIA | | | | | | |
| 2013 BUDGET | | | | | | |
| SUMMARY | | | | | | |
| NATIONAL SALARIES, INCOME & WAGES COMMISSION | | | | | | |
| | | | | | | |
| CODE | MDA | TOTAL PERSONNEL COST | TOTAL OVERHEAD COST | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| | | =N= | =N= | =N= | =N= | =N= |
| 0242001001 | NATIONAL SALARIES, INCOMES AND WAGES COMMISSION | 556,155,279 | 153,269,797 | 709,425,076 | 250,000,000 | 959,425,076 |
| | TOTAL | 556,155,279 | 153,269,797 | 709,425,076 | 250,000,000 | 959,425,076 |

| FEDERAL GOVERNMENT OF NIGERIA | | 2013 APPROPRIATION |
|-------------------------------|--|--------------------|
| 2013 BUDGET | | |
| ACCOUNT CODE | ACCOUNT NAME | =N= |
| 0242001001 | NATIONAL SALARIES, INCOMES AND WAGES COMMISSION | |
| 02101 | PERSONNEL COST | 556,155,279 |
| 21010101 | CONSOLIDATED SALARY | 350,381,522 |
| 21020101 | NON REGULAR ALLOWANCES | 167,547,761 |
| 21020201 | NHIS | 15,290,281 |
| 21020202 | CONTRIBUTORY PENSION | 22,935,716 |
| 02201 | OVERHEAD COST | 153,269,797 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 8,939,722 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 21,554,213 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | 6,500,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | 5,459,715 |
| 22020201 | ELECTRICITY CHARGES | 2,500,000 |
| 22020202 | TELEPHONE CHARGES | 7,000,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 16,000,000 |
| 22020304 | MAGAZINES & PERIODICALS | 1,954,682 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 7,485,275 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 2,000,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 195,878 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 2,161,410 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 1,394,458 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 3,700,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 8,258,921 |
| 22020501 | LOCAL TRAINING | 7,500,000 |
| 22020502 | INTERNATIONAL TRAINING | 6,500,000 |
| 22020601 | SECURITY SERVICES | 6,900,000 |
| 22020703 | LEGAL SERVICES | 1,267,689 |
| 22020801 | MOTOR VEHICLE FUEL COST | 3,100,000 |
| 22021001 | REFRESHMENT & MEALS | 6,500,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 7,400,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 4,500,000 |
| 22021004 | MEDICAL EXPENSES | 1,968,597 |
| 22021006 | POSTAGES & COURIER SERVICES | 235,127 |
| 22021007 | WELFARE PACKAGES | 10,100,000 |
| 22021009 | SPORTING ACTIVITIES | 2,194,110 |
| 03101 | TOTAL CAPITAL EXPENDITURE | 250,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | 250,000,000 |
| | TOTAL PERSONNEL COST | 556,155,279 |
| | TOTAL OVERHEAD COST | 153,269,797 |
| | TOTAL RECURRENT COST | 709,425,076 |
| | TOTAL CAPITAL EXPENDITURE | 250,000,000 |
| | TOTAL ALLOCATION | 959,425,076 |

| 2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS | | | | | | | |
|--|---|----------|-------|-----|--------------|--|--|
| NAME OF MINISTRY: | | | | | | | |
| MINISTRY'S CODE: | | | | | | | |
| NAME OF INSTITUTION: | NATIONAL SALARIES, INCOMES AND WAGES COMMISSION | | | | | | |
| INSTITUTION'S CODE: | 0242001001 | | | | | | |
| CODE | LINE ITEM | LOCATION | | | AMOUNT (=N=) | | |
| | | ZONE | STATE | LGA | | | |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | | | 0 | | |
| 23050101 | RESEARCH AND DEVELOPMENT | | | | 250,000,000 | | |
| | ON-GOING PROJECTS | | | | 250,000,000 | | |
| | DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE | | | | 35,728,521 | | |
| | INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MONITORING SCHEME AS INPUT TO PAY REVIEWS | | | | 35,408,496 | | |
| | PAY COMPARABILITY STUDIES | | | | 25,862,983 | | |
| | COMPREHENSIVE JOB EVALUATION AND GRADING OF POSITIONS IN THE FEDERAL PUBLIC SERVICE. | | | | 153,000,000 | | |