

1. **HOUSE OF ASSEMBLY**  
 2. **OGUN STATE OF NIGERIA**  
 3. **THE SEVENTH LEGISLATURE (2011-2015)**  
 4. **ENROLLED HOUSE BILL NO. 23/OG/2012**  
 5. **SPONSOR: HON. BANKOLE, OLUSOLA AKANBI**  
 6. **CO-SPONSORS: HON. OBAFEMI, JOHN**  
 7. **HON. ADELEYE-OLADAPO, TUNRAYO (MRS)**  
 8. **HON. AKINTAN, JOB OLUFEMI**  
 9. **HON. FASANYA, VICTOR OLUDOTUN**  
 10. **HON. SOLAJA, O. BOWALE**  
 11. **NO. 23** **2012**



12. **OGUN STATE OF NIGERIA**  
 13. **SENATOR IBIKUNLE AMOSUN, FCA**  
 14. **Governor of Ogun State**  
 15. **A BILL FOR A LAW TO AUTHORIZE THE ISSUE AND**  
 16. **APPROPRIATION OF THE SUM OF TWO HUNDRED AND**  
 17. **ELEVEN BILLION, SEVEN HUNDRED AND EIGHTY-NINE**  
 18. **MILLION, EIGHT HUNDRED AND SIX THOUSAND,**  
 19. **EIGHTY-EIGHT NAIRA, FIFTY-ONE KOBO ONLY, FROM**  
 20. **THE CONSOLIDATED REVENUE FUND FOR THE**  
 21. **SERVICES OF OGUN STATE GOVERNMENT OF NIGERIA,**  
 22. **FOR THE FINANCIAL YEAR ENDING THIRTY-FIRST DAY**  
 23. **OF DECEMBER, TWO THOUSAND AND THIRTEEN**

24. ( \_\_\_\_\_ )  
 25. BE IT ENACTED by the House of Assembly of Ogun State  
 26. 1. This Law may be cited as the Year 2013 Appropriation Law.  
 27. 2. "The Accountant-General of the State may, when authorized  
 28. to do so by warrants signed by the State Commissioner for  
 29. Finance, pay out of the Consolidated Revenue Fund of the  
 30. State during the year ending 31st December, 2013, the sum  
 31. specified by warrants not exceeding in the aggregate, Two  
 32. Hundred and Eleven Billion, Seven Hundred and Eighty-Nine  
 33. Million, Eight Hundred and Six Thousand and Eighty-Eight  
 34. Naira, Fifty-One Kobo (₦211,789,806,088.51)  
 35. 3. The amount mentioned in section (2) above, shall  
 36. be appropriated to Heads of Expenditure itemized under  
 37. Recurrent, Capital and Consolidated Revenue Charges as  
 38. specified in the Schedules to this Law.

Date of  
Commencement  
  
Short Title  
  
The Issue and  
Appropriation of  
₦211,789,806,088.51 for  
Recurrent Expenditure  
and Capital Expenditure  
from Consolidated  
Revenue Fund Charges  
for the year ending 31st  
December, 2013.

39. 4. No part of the amount mentioned in Section (2) above,  
40. shall be issued out of the Consolidated Revenue Fund of  
41. the State after the end of the year 2013.
42. 5. The sum of Sixty-Nine Billion, Eight Hundred and Twenty-  
43. One Million, Five Hundred and Twenty-Three Thousand, Five  
44. Hundred and Twenty-Eight Naira, Sixty-Seven Kobo.  
45. (N69,821,523,528.67) shall be appropriated for the Recurrent  
46. Expenditure for the year ending 31st December, 2013 for  
47. the services set out in the First Schedule of this Law.
48. 6. The sum of Twenty-Five Billion Naira (N25,000,000,000.00)  
49. shall be appropriated for the Consolidated Revenue Fund  
50. Charges, Pension and Gratuities for the year ending 31st  
51. December, 2013 for the Services set out in the Second  
52. Schedule of this Law.
53. 7. The sum of One Hundred and Sixteen Billion, Nine Hundred  
54. and Eighty-Six Million, Two Hundred and Eighty-Two  
55. Thousand, Five Hundred and Fifty-Nine Naira, Eighty-Four  
56. Kobo (N116,986,282,559.84) shall be appropriated for the  
57. Capital Expenditure for the year ending 31st December,  
58. 2013 for the services set out in the Third Schedule of this Law.
59. 8. The Commissioner for Finance and the Accountant-General  
60. of the State shall ensure that Revenue accrued to the State  
61. as set out in the Fourth Schedule is paid directly into the  
62. Consolidated Revenue Fund of the State.
63. 9. The Commissioner for Finance and the Accountant-General  
64. of the State shall release to the three Arms of Government: the  
65. Executive, the Judiciary and the Legislature, on monthly  
66. basis, a reasonable amount from the total annual Budget of  
67. each Arms based on the revenue accruing to the State and  
68. the priorities of the State.
69. 10. The State Commissioner for Finance shall ensure strict  
70. compliance with this Law and that funds released to Heads  
71. of Expenditure itemized under Capital Column as specified  
72. in the Third Schedule is directly proportional to the overall  
73. Revenue performance as itemized under Revenue Column  
74. in the Fourth Schedule of this Law.
75. 11. The State Commissioner for Finance shall seek and obtain  
76. the approval of the House of Assembly before Virement or  
77. Augumentation is made on the contents of the Schedules.
78. 12. The State Commissioner for Finance and Commissioner  
79. for Budget and Planning shall, during the course of  
80. implementation of the year 2013 Budget, ensure that  
81. Ministries, Departments and Agencies of Ogun State  
82. Government adhere strictly to the Execution of the projects  
83. listed in Annexures IA--IXG.

The Issue and  
Appropriation of  
N69,821,523,528.67  
for Recurrent  
Expenditure from  
Consolidated Revenue  
Fund of the year ending  
31st December, 2013.

The Issue and  
Appropriation of  
N25,000,000,000.00  
Consolidated Revenue  
Fund Charges for the  
year ending 31st  
December, 2013.

The Issue and  
Appropriation of  
N116,986,282,559.84  
for Capital Expenditure  
Proportional to  
Revenue Performanc  
from Consolidated  
Revenue Fund.

Revenue accruing to  
the State to be paid  
directly into the  
Consolidated Revenue  
Fund.

Monthly release to  
various Arms of  
Government.

Release of fund to  
Heads under Capital  
Expenditure as  
specified in Schedule  
proportional to Revenue  
performance in revenue  
Column.

Virement/  
Augumentation

Strict adherence to list of  
projects to be executed  
as listed in Annexures  
IA--IXG

FIRST SCHEDULE  
RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING (N)
01.	<b>GENERAL PUBLIC SERVICES</b>	
0101.	<b>EXECUTIVE/GENERAL SERVICES</b>	
010101	Office of the Governor . . . . .	2,879,500,000.00
010102	Government House . . . . .	750,000,000.00
010103	Office of the Chief of Staff . . . . .	200,000,000.00
010104	Contingencies . . . . .	2,738,600,000.00
010105	Miscellaneous . . . . .	--
010107	Grants to Local Governments . . . . .	--
010108	Public Debt Charges . . . . .	--
010109	Bureau of Cabinet and Special Services . . . . .	20,000,000.00
010110	Ogun State Liaison Offices . . . . .	70,000,000.00
010111	Bureau of Information Technology . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>6,658,100,000.00</b>
<b>0102.</b>	<b>FINANCIAL MANAGEMENT</b>	
010201	Ministry of Finance . . . . .	3,533,000,000.00
010202	Ministry of Budget and Planning . . . . .	194,000,000.00
010203	Board of Internal Revenue . . . . .	1,638,500,000.00
010204	Office of the Accountant-General . . . . .	274,000,000.00
010205	Office of Auditor-General . . . . .	130,000,000.00
010206	Office of Auditor-General for Local Governments . . . . .	109,000,000.00
010207	Bureau of Project Monitoring . . . . .	13,000,000.00
	<b>Sub-Total . . . . .</b>	<b>5,891,500,000.00</b>
<b>0103.</b>	<b>LEGISLATIVE / POLITICAL MATTERS</b>	
010301	House of Assembly . . . . .	1,822,000,000.00
010302	Ogun State Independent Electoral Commission . . . . .	269,800,000.00
	<b>Sub-Total . . . . .</b>	<b>2,091,800,000.00</b>
<b>0104.</b>	<b>SERVICE MATTERS</b>	
010401	Office of the Head of Service . . . . .	106,000,000.00
010402	Bureau of Establishments and Training . . . . .	311,300,000.00
010403	Civil Service Commission . . . . .	128,200,000.00
010404	Local Governments Service Commission . . . . .	72,000,000.00
010405	House of Assembly Service Commission . . . . .	94,500,000.00
	<b>Sub-Total . . . . .</b>	<b>712,000,000.00</b>
	<b>Total . . . . .</b>	<b>15,353,400,000.00</b>
<b>02.</b>	<b>SOCIAL ORDER</b>	
020101	Social Safety . . . . .	1,000,000,000.00
020102	Gateway Response Squad . . . . .	400,000,000.00
020103	Social Order Protection . . . . .	1,800,000,000.00
	<b>Sub-Total . . . . .</b>	<b>3,200,000,000.00</b>
	<b>Total . . . . .</b>	<b>3,200,000,000.00</b>

FIRST SCHEDULE  
RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING (N)
<b>03.</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>0301.</b>	<b>JUDICIARY</b>	
030101	Ministry of Justice . . . . .	410,000,000.00
030102	Judiciary . . . . .	1,150,000,000.00
030103	Judicial Service Commission . . . . .	44,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,604,000,000.00</b>
<b>0302.</b>	<b>TRAFFIC REGULATION</b>	
030201	Traffic Compliance and Enforcement Agency . . . . .	400,000,000.00
	<b>Sub-Total . . . . .</b>	<b>400,000,000.00</b>
	<b>Total . . . . .</b>	<b>2,004,000,000.00</b>
<b>04.</b>	<b>ECONOMIC AFFAIRS</b>	
<b>0401.</b>	<b>AGRICULTURE</b>	
040101	Ministry of Agriculture . . . . .	774,000,000.00
040102	Ministry of Forestry . . . . .	423,200,000.00
040103	Agricultural Development Corporation . . . . .	37,000,000.00
040104	Agro Services Corporation . . . . .	173,000,000.00
040105	Forestry Plantation Project (Area J4) . . . . .	154,000,000.00
040106	Ogun State Agricultural Development Programme . . . . .	581,000,000.00
040107	Cassava Revolution Programme . . . . .	9,000,000.00
	<b>Sub-Total . . . . .</b>	<b>2,151,200,000.00</b>
<b>0402.</b>	<b>GENERAL ECONOMIC AFFAIRS</b>	
040201	Ministry of Commerce and Industries . . . . .	257,000,000.00
040202	Ogun State Market Development Board . . . . .	50,700,000.00
040205	Office of the Economic Adviser . . . . .	--
040207	Ogun State Multi-Purpose Credit Agency . . . . .	56,000,000.00
	<b>Sub-Total . . . . .</b>	<b>363,700,000.00</b>
<b>0403.</b>	<b>ROADS</b>	
040301	Ministry of Works and Infrastructure . . . . .	350,195,000.00
040302	Ogun State Road Management Agency . . . . .	80,005,000.00
	<b>Sub-Total . . . . .</b>	<b>430,200,000.00</b>
<b>0404.</b>	<b>SPECIAL PROJECTS</b>	
040401	Ministry of Special Duties . . . . .	636,100,000.00
040402	Ministry of Rural Development . . . . .	96,000,000.00
	<b>Sub-Total . . . . .</b>	<b>732,100,000.00</b>
<b>0405.</b>	<b>TRANSPORTATION</b>	
040501	Bureau of Transportation . . . . .	86,500,000.00
040502	Parks and Garages Development Board . . . . .	19,200,000.00
	<b>Sub-Total . . . . .</b>	<b>105,700,000.00</b>
	<b>Total . . . . .</b>	<b>3,782,900,000.00</b>

FIRST SCHEDULE  
RECURRENT EXPENDITURE

	AGENCY	NOT EXCEEDING N)
<b>05.</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>0501.</b>	<b>ENVIRONMENTAL AND ECOLOGICAL</b>	
050101	Ministry of Environment . . . . .	440,000,000.00
050102	Ogun State Environmental Protection Agency . . . . .	146,000,100.00
050103	State Emergency Management Agency . . . . .	26,500,000.00
	<b>Sub-Total . . . . .</b>	<b>612,500,100.00</b>
	<b>Total . . . . .</b>	<b>612,500,100.00</b>
<b>06.</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>0601.</b>	<b>COMMUNITY DEVELOPMENT</b>	
060101	Ministry of Comm. Dev. and Cooperatives . . . . .	274,000,000.00
	<b>Sub-Total . . . . .</b>	<b>274,000,000.00</b>
<b>0602.</b>	<b>ELECTRIFICATION SUPPLY</b>	
060201	Bureau of Electrical Engineering Services . . . . .	282,500,000.00
	<b>Sub-Total . . . . .</b>	<b>282,500,000.00</b>
<b>0603.</b>	<b>HOUSING DEVELOPMENT</b>	
060301	Ministry of Housing . . . . .	211,700,000.00
060302	Housing Projects . . . . .	50,000,000.00
060304	Ogun State Housing Corporation . . . . .	190,000,000.00
060305	Gateway City Development Company Limited . . . . .	--
060306	Ogun State Property and Investment Corporation . . . . .	251,000,000.00
	<b>Sub-Total . . . . .</b>	<b>702,700,000.00</b>
<b>0604.</b>	<b>RESEARCH AND DEVT. HOUSING AND COMMUNITY</b>	
060401	Bureau of Lands and Survey . . . . .	304,500,000.00
060402	Bureau of Urban and Physical Planning . . . . .	--
060403	Ogun State Urban and Regional Planning Board . . . . .	157,250,000.00
060404	Regional Plan Office . . . . .	--
060405	Ministry of Physical Planning . . . . .	139,250,000.00
	<b>Sub-Total . . . . .</b>	<b>601,000,000.00</b>
<b>0605.</b>	<b>WATER SUPPLY</b>	
060501	Ogun State Water Corporation . . . . .	991,400,000.00
060502	Rural Water Supply and Environmental Sanitation Agency . . . . .	22,000,000.00
060503	Bureau of Water Resources and Rural Development . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>1,013,400,000.00</b>
	<b>Total . . . . .</b>	<b>2,873,600,000.00</b>
<b>07.</b>	<b>HEALTH</b>	
<b>0701.</b>	<b>HOSPITAL SERVICES</b>	
070101	Hospitals Management Board . . . . .	2,251,000,000.00
070103	Olabisi Onabanjo University Teaching Hospital . . . . .	2,172,600,000.00
070104	State Hospital, Sokenu, Abeokuta . . . . .	771,000,000.00
070105	State Hospital, Ijebu-Ode . . . . .	452,000,000.00
070106	State Hospital, Ota . . . . .	325,000,000.00
070107	State Hospital, Ilaro . . . . .	202,000,000.00
070108	State Hospital, Isara . . . . .	93,000,000.00
	<b>Sub-Total . . . . .</b>	<b>6,266,600,000.00</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

	<b>AGENCY</b>	<b>NOT EXCEEDING N)</b>
<b>0702.</b>	<b>PUBLIC HEALTH SERVICES</b>	
070201	Ministry of Health. . . . .	1,090,000,000.00
070203	Ogun State Action Committee on Aids	4,600,000.00
070204	Primary Health Care Development Board	91,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,185,600,000.00</b>
	<b>Total . . . . .</b>	<b>7,452,200,000.00</b>
<b>08.</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>0801.</b>	<b>RELIGION AND OTHER COMMUNITY SERVICES</b>	
080101	Christian Pilgrims Welfare Board . . . . .	92,000,000.00
080102	Muslim Pilgrims Welfare Board . . . . .	216,000,000.00
	<b>Sub-Total . . . . .</b>	<b>308,000,000.00</b>
<b>0802.</b>	<b>CULTURAL SERVICES</b>	
080201	Ministry of Local Governments and Chieftancy Affairs	156,200,000.00
080202	Ministry of Culture and Tourism . . . . .	300,000,000.00
080203	Ogun State Boundary Committee . . . . .	5,000,000.00
	<b>Sub-Total . . . . .</b>	<b>461,200,000.00</b>
<b>0803.</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
080301	Ministry of Youth and Sports . . . . .	125,000,000.00
080302	Ogun State Sports Council . . . . .	336,000,000.00
080303	Team Ogun . . . . .	90,000,000.00
080304	Gateway Football Club . . . . .	163,200,000.00
080305	M.K.O. Abiola International Stadium . . . . .	32,000,000.00
080306	Otunba Dipo Dina International Stadium, Ijebu-Ode	40,000,000.00
080308	Gateway International Stadium, Ilaro . . . . .	11,000,000.00
080309	Gateway International Stadium, Sagamu . . . . .	18,500,000.00
	<b>Sub-Total . . . . .</b>	<b>815,700,000.00</b>
<b>0804.</b>	<b>INFORMATION / COMMUNICATION</b>	
080401	Ministry of Information and Strategy . . . . .	518,100,000.00
080403	Ogun State Broadcasting Corporation . . . . .	234,100,000.00
080404	Ogun State Television . . . . .	330,500,000.00
080406	Ogun State Signage and Advertising Agency	37,000,000.00
080407	Ogun State Printing Corporation . . . . .	40,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,159,700,000.00</b>
	<b>Total . . . . .</b>	<b>2,744,600,000.00</b>
<b>09.</b>	<b>EDUCATION</b>	
<b>0901.</b>	<b>PRIMARY EDUCATION</b>	
090101	State Universal Basic Education Board . . . . .	401,500,000.00
	<b>Sub-Total . . . . .</b>	<b>401,500,000.00</b>
<b>0902.</b>	<b>SECONDARY EDUCATION</b>	
090201	Teaching Service Commission . . . . .	21,129,000,000.00
	<b>Sub-Total . . . . .</b>	<b>21,129,000,000.00</b>

**FIRST SCHEDULE  
RECURRENT EXPENDITURE**

	<b>AGENCY</b>	<b>NOT EXCEEDING (N)</b>
<b>0903.</b>	<b>TERTIARY EDUCATION</b>	
090301	Olabisi Onabanjo University . . . . .	2,898,794,671.00
090302	Tai Solarin University of Education . . . . .	2,408,366,201.51
090303	Moshood Abiola Polytechnic . . . . .	1,633,000,000.00
090304	Gateway ICT Institute, Igbesa . . . . .	172,007,519.00
090305	Gateway Polytechinc, Saapade . . . . .	142,040,550.00
090306	Abraham Adesanya Polytechnic, Ijebu-Igbo . . . . .	166,742,291.16
090307	D.S Adegbenro ICT Institute, Itori-Ewekoro . . . . .	162,172,296.00
090308	College of Health Technology, Illese . . . . .	262,200,000.00
090309	Tai Solarin College of Education, Omu . . . . .	556,500,000.00
090310	Gateway Industrial and Petro-Gas Institute, Oni . . . . .	98,200,000.00
	<b>Sub-Total . . . . .</b>	<b>8,500,023,528.67</b>
<b>0904.</b>	<b>RESEARCH DEVELOPMENT AND EDUCATION</b>	
090401	Ministry of Education, Science and Technology . . . . .	1,120,000,000.00
090402	Ogun State Human Capital Devt. Programme . . . . .	5,300,000.00
090403	Ogun State Library Board . . . . .	54,000,000.00
090404	Bureau of Tertiary Institutions . . . . .	30,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,209,300,000.00</b>
	<b>Total . . . . .</b>	<b>31,239,823,528.67</b>
<b>10.</b>	<b>SOCIAL PROTECTION</b>	
<b>1001.</b>	<b>WELFARE AFFAIRS AND SERVICES</b>	
100101	Ministry of Women Affairs and Social Development . . . . .	435,000,000.00
100102	Bureau of State Pension . . . . .	70,000,000.00
100103	Pensions and Gratuities . . . . .	--
100104	Contributory Pension Scheme . . . . .	--
100105	Bureau of Local Governments Pension. . . . .	13,000,000.00
	<b>Sub-Total . . . . .</b>	<b>518,000,000.00</b>
<b>1002.</b>	<b>EMPLOYMENT GENERATION</b>	
100201	Bureau of Employment Generation . . . . .	40,500,000.00
	<b>Sub-Total . . . . .</b>	<b>40,500,000.00</b>
	<b>Total . . . . .</b>	<b>558,500,000.00</b>
	<b>Grand Total . . . . .</b>	<b>69,821,523,528.67</b>

SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES

	AGENCY	NOT EXCEEDING N)
<b>01.</b>	<b>GENERAL / PUBLIC SERVICES</b>	
<b>0101.</b>	<b>EXECUTIVE / GENERAL SERVICES</b>	
010101	Office of the Governor . . . . .	--
010102	Government House . . . . .	--
010103	Office of the Chief of Staff . . . . .	--
010104	Contingencies . . . . .	--
010105	Miscellaneous . . . . .	--
010107	Grants to Local Governments . . . . .	300,000,000.00
010108	Public Debt Charges . . . . .	16,000,000,000.00
010109	Bureau of Cabinet and Special Services	
010110	Ogun State Liaison Offices . . . . .	--
010111	Bureau of Information Technology . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>16,300,000,000.00</b>
<b>0102.</b>	<b>FINANCIAL MANAGEMENT</b>	
010201	Ministry of Finance . . . . .	--
010202	Ministry of Budget and Planning . . . . .	--
010203	Board of Internal Revenue . . . . .	--
010204	Office of the Accountant-general . . . . .	--
010205	Office of Auditor-General . . . . .	--
010206	Office of Auditor-General for Local Government	
010207	Bureau of Project Monitoring . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0103.</b>	<b>LEGISLATIVE / POLITICAL MATTERS</b>	
010301	House of Assembly	
010302	Ogun State Independent Electoral Commission	
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0104.</b>	<b>SERVICE MATTERS</b>	
010401	Office of the Head of Service . . . . .	
010402	Bureau of Establishments and Training . . . . .	--
010403	Civil Service Commission . . . . .	--
010404	Local Governments Service Commission . . . . .	--
010405	House of Assembly Service Commission . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
	<b>Total . . . . .</b>	<b>--</b>
<b>02.</b>	<b>SOCIAL ORDER</b>	
020101	Social Safety	
020102	Gateway Response Squad	
020103	Social Order Protection	
	<b>Sub-Total . . . . .</b>	<b>--</b>



**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

	<b>AGENCY</b>	<b>NOT EXCEEDING N)</b>
<b>03.</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>0301.</b>	<b>JUDICIARY</b>	
030101	Ministry of Justice . . . . .	--
030102	Judiciary . . . . .	--
030103	Judicial Service Commission . . . . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0302.</b>	<b>TRAFFIC REGULATION</b>	
030201	Traffic Compliance and Enforcement Agency . . . . .	--
	<b>Sub-Total</b> . . . . .	--
	<b>Total</b> . . . . .	--
<b>04.</b>	<b>ECONOMIC AFFAIRS</b>	
<b>0401.</b>	<b>AGRICULTURE</b>	
040101	Ministry of Agriculture . . . . .	--
040102	Ministry of Forestry . . . . .	--
040103	Agricultural Development Corporation . . . . .	--
040104	Agro Services Corporation . . . . .	--
040105	Forestry Plantation Project (Area J4) . . . . .	--
040106	Ogun State Agricultural Development Programme . . . . .	--
040107	Cassava Revolution Programme . . . . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0402.</b>	<b>GENERAL ECONOMIC AFFAIRS</b>	
040201	Ministry of Commerce and Industries . . . . .	--
040202	Ogun State Market Development Board . . . . .	--
040205	Office of the Economic Adviser . . . . .	--
040207	Ogun State Multi-Purpose Credit Agency . . . . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0403.</b>	<b>ROADS</b>	
040301	Ministry of Works and Infrastructure . . . . .	--
040302	Ogun State Road Management Agency . . . . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0404.</b>	<b>SPECIAL PROJECTS</b>	
040401	Ministry of Special Duties . . . . .	--
040402	Ministry of Rural Development . . . . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0405.</b>	<b>TRANSPORTATION</b>	
040501	Bureau of Transportation . . . . .	--
040502	Parks and Garages Development Board . . . . .	--
	<b>Sub-Total</b> . . . . .	--
	<b>Total</b> . . . . .	--

**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

	<b>AGENCY</b>	<b>NOT EXCEEDING (N)</b>
<b>05.</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>0501.</b>	<b>ENVIRONMENTAL AND ECOLOGICAL</b>	
050101	Ministry of Environment . . . . .	--
050102	Ogun State Environmental Protection Agency	--
050103	State Emergency Management Agency .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
	<b>Total . . . . .</b>	<b>--</b>
<b>06.</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>0601.</b>	<b>COMMUNITY DEVELOPMENT</b>	
060101	Ministry of Community Devt. and Cooperatives.	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0602.</b>	<b>ELECTRIFICATION SUPPLY</b>	
060201	Bureau of Electrical Engineering Services	
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0603.</b>	<b>HOUSING DEVELOPMENT</b>	
060301	Ministry of Housing . . . . .	--
060302	Housing Projects . . . . .	--
060304	Ogun State Housing Corporation . . . . .	--
060305	Gateway City Development Company Limited	--
060306	Ogun State Property and Investment Corporation	
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0604.</b>	<b>RESEARCH AND DEVT. HOUSING AND COMMUNITY</b>	
060401	Bureau of Lands and Survey . . . . .	--
060402	Bureau of Urban and Physical Planning .	--
060403	Ogun State Urban and Regional Planning Board	--
060404	Regional Plan Office . . . . .	--
060405	Ministry of Physical Planning . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0605.</b>	<b>WATER SUPPLY</b>	
060501	Ogun State Water Corporation . . . . .	--
060502	Rural Water Supply and Environmental Sant. Agency	--
060503	Bureau of Water Resources and Rural Devt.	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
	<b>Total . . . . .</b>	<b>--</b>
<b>07.</b>	<b>HEALTH</b>	
<b>0701.</b>	<b>HOSPITAL SERVICES</b>	
070101	Hospitals Management Board . . . . .	--
070103	Olabisi Onabanjo University Teaching Hospital	--
070104	State Hospital, Sokenu, Abeokuta . . . . .	--
070105	State Hospital, Ijebu-ode . . . . .	--
070106	State Hospital, Ota . . . . .	--
070107	State Hospital, Ilaro . . . . .	--
070108	State Hospital, Isara . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>

**SECOND SCHEDULE  
CONSOLIDATED REVENUE FUND CHARGES**

	<b>AGENCY</b>	<b>NOT EXCEEDING (N)</b>
<b>0702.</b>	<b>PUBLIC HEALTH SERVICES</b>	
070201	Ministry of Health	
070203	Ogun State Action Committee on Aids	
070204	Primary Health Care Development Board	
	<b>Sub-Total</b> . . . . .	--
	<b>Total</b> . . . . .	--
<b>08.</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>0801.</b>	<b>RELIGION AND OTHER COMMUNITY SERVICES</b>	
080101	Christian Pilgrims Welfare Board . . .	--
080102	Muslim Pilgrims Welfare Board . . .	--
	<b>Sub Total</b> . . . . .	--
<b>0802.</b>	<b>CULTURAL SERVICES</b>	
080201	Ministry of Local Governments and Chieftancy Affairs	--
080202	Ministry of Culture and Tourism . . .	--
080203	Ogun State Boundary Committee . . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0803.</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
080301	Ministry of Youth and Sports . . . . .	--
080302	Ogun State Sports Council . . . . .	--
080303	Team Ogun . . . . .	--
080304	Gateway Football Club . . . . .	--
080305	M.K.O. Abiola International Stadium . . .	--
080306	Otunba Dipo Dina International Stadium, Ijebu-Ode	--
080308	Gateway International Stadium, Ilaro . . .	--
080309	Gateway International Stadium, Sagamu . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0804.</b>	<b>INFORMATION / COMMUNICATION</b>	
080401	Ministry of Information and Strategy . . .	--
080403	Ogun State Broadcasting Corporation . . .	--
080404	Ogun State Television . . . . .	--
080406	Ogun State Signage and Advertising Agency	--
080407	Ogun State Printing Corporation . . . . .	--
	<b>Sub-Total</b> . . . . .	--
	<b>Total</b> . . . . .	--
<b>09.</b>	<b>EDUCATION</b>	
<b>0901.</b>	<b>PRIMARY EDUCATION</b>	
090101	State Universal Basic Education Board . .	--
	<b>Sub-Total</b> . . . . .	--
<b>0902.</b>	<b>SECONDARY EDUCATION</b>	
090201	Teaching Service Commission . . . . .	--
	<b>Sub-Total</b> . . . . .	--

**SECOND SCHEDULE**  
**CONSOLIDATED REVENUE FUND CHARGES**

	<b>AGENCY</b>	<b>NOT EXCEEDING N)</b>
<b>0903.</b>	<b>TERTIARY EDUCATION</b>	
090301	Olabisi Onabanjo University . . . . .	--
090302	Tai Solarin University of Education . . . . .	--
090303	Moshood Abiola Polytechnic . . . . .	--
090304	Gateway ICT Institute, Igbesa . . . . .	--
090305	Gateway Polytechinc, Saapade . . . . .	--
090306	Abraham Adesanya Polytechnic, Ijebu-Igbo . . . . .	--
090307	D.S Adegbenro ICT Institute, Itori-Ewekoro . . . . .	--
090308	College of Health Technology, Ilese . . . . .	--
090309	Tai Solarin College of Education, Omu . . . . .	--
090310	Gateway Industrial and Petro-Gas Institute, Oni . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0904.</b>	<b>RESEARCH DEVELOPMENT AND EDUCATION</b>	
090401	Ministry of Education, Science and Technology . . . . .	--
090402	Ogun State Human Capital Devt. Programme . . . . .	--
090403	Ogun State Library Board . . . . .	--
090404	Bureau of Tertiary Institutions . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
	<b>Total . . . . .</b>	<b>--</b>
<b>10.</b>	<b>SOCIAL PROTECTION</b>	
<b>1001.</b>	<b>WELFARE AFFAIRS AND SERVICES</b>	
100101	Ministry of Women Affairs and Social Development . . . . .	--
100102	Bureau of State Pension . . . . .	--
100103	Pensions and Gratuities . . . . .	6,700,000,000.00
100104	Contributory Pension Scheme . . . . .	2,000,000,000.00
100105	Bureau of Local Governments Pension . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>8,700,000,000.00</b>
<b>1002.</b>	<b>EMPLOYMENT GENERATION</b>	
100201	Bureau of Employment Generation . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>8,700,000,000.00</b>
	<b>Total . . . . .</b>	<b>25,000,000,000.00</b>
	<b>REVENUE FROM OTHER SOURCES</b>	
	Statutory Allocation	
	Value Added Tax	
	Capital Receipts	
	<b>Sub-Total . . . . .</b>	<b>--</b>
	<b>Grand Total . . . . .</b>	<b>25,000,000,000.00</b>
	<b>CAPITAL RECEIPTS:</b>	
	(i) Internal Loans	
	(ii) External Loan /Drawdown	
	(iii) Grants	

THIRD SCHEDULE  
CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING (N)
<b>01.</b>	<b>GENERAL PUBLIC SERVICES</b>	
<b>0101.</b>	<b>EXECUTIVE / GENERAL SERVICES</b>	
010101	Office of the Governor . . . . .	2,890,000,000.00
010102	Government House . . . . .	200,000,000.00
010103	Office of the Chief of Staff . . . . .	190,000,000.00
010104	Contingencies . . . . .	2,525,000,000.00
010105	Miscellaneous . . . . .	--
010107	Grants to Local Governments . . . . .	--
010108	Public Debt Charges . . . . .	--
010109	Bureau of Cabinet and Special Services . . . . .	80,000,000.00
010110	Ogun State Liaison Offices . . . . .	100,000,000.00
010111	Bureau of Information Technology . . . . .	240,000,000.00
	<b>Sub-Total . . . . .</b>	<b>6,225,000,000.00</b>
<b>0102.</b>	<b>FINANCIAL MANAGEMENT</b>	
010201	Ministry of Finance . . . . .	1,600,000,000.00
010202	Ministry of Budget and Planning . . . . .	2,050,000,000.00
010203	Board of Internal Revenue . . . . .	900,000,000.00
010204	Office of the Accountant-General . . . . .	301,000,000.00
010205	Office of Auditor-General . . . . .	20,000,000.00
010206	Office of Auditor-General for Local Governments . . . . .	20,000,000.00
010207	Bureau of Project Monitoring . . . . .	19,000,000.00
	<b>Sub-Total . . . . .</b>	<b>4,910,000,000.00</b>
<b>0103.</b>	<b>LEGISLATIVE / POLITICAL MATTERS</b>	
010301	House of Assembly . . . . .	2,228,000,000.00
010302	Ogun State Independent Electoral Commission . . . . .	77,000,000.00
	<b>Sub-Total . . . . .</b>	<b>2,305,000,000.00</b>
<b>0104.</b>	<b>SERVICE MATTERS</b>	
010401	Office of the Head of Service . . . . .	40,000,000.00
010402	Bureau of Establishments and Training . . . . .	105,000,000.00
010403	Civil Service Commission . . . . .	30,000,000.00
010404	Local Governments Service Commission . . . . .	19,000,000.00
010405	House of Assembly Service Commission . . . . .	36,000,000.00
	<b>Sub-Total . . . . .</b>	<b>230,000,000.00</b>
	<b>Total . . . . .</b>	<b>13,670,000,000.00</b>
<b>02.</b>	<b>SOCIAL ORDER</b>	
020101	Social Safety . . . . .	1,000,000,000.00
020102	Gateway Response Squad . . . . .	380,000,000.00
020103	Social Order Protection . . . . .	2,500,000,000.00
	<b>Sub-Total . . . . .</b>	<b>3,880,000,000.00</b>
	<b>Total . . . . .</b>	<b>3,880,000,000.00</b>

THIRD SCHEDULE  
CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING N)
<b>03.</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>0301.</b>	<b>JUDICIARY</b>	
030101	Ministry of Justice . . . . .	202,000,000.00
030102	Judiciary . . . . .	2,010,000,000.00
030103	Judicial Service Commission . . . . .	58,000,000.00
	<b>Sub-Total . . . . .</b>	<b>2,270,000,000.00</b>
<b>0302.</b>	<b>TRAFFIC REGULATION</b>	
030201	Traffic Compliance and Enforcement . . . . .	250,000,000.00
	<b>Sub-Total . . . . .</b>	<b>250,000,000.00</b>
	<b>Total . . . . .</b>	<b>2,520,000,000.00</b>
<b>04.</b>	<b>ECONOMIC AFFAIRS</b>	
<b>0401.</b>	<b>AGRICULTURE</b>	
040101	Ministry of Agriculture . . . . .	4,300,000,000.00
040102	Ministry of Forestry . . . . .	601,000,000.00
040103	Agricultural Development Corporation . . . . .	148,500,000.00
040104	Agro Services Corporation . . . . .	560,000,000.00
040105	Forestry Plantation Project (Area J4) . . . . .	138,200,000.00
040106	Ogun State Agricultural Devt. Programme . . . . .	538,300,000.00
040107	Cassava Revolution Programme . . . . .	114,000,000.00
	<b>Sub-Total . . . . .</b>	<b>6,400,000,000.00</b>
<b>0402.</b>	<b>GENERAL ECONOMIC AFFAIRS</b>	
040201	Ministry of Commerce and Industries . . . . .	1,100,000,000.00
040202	Ogun State Market Development Board . . . . .	350,000,000.00
040205	Office of the Economic Adviser . . . . .	--
040207	Ogun State Multi-Purpose Credit Agency . . . . .	325,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,775,000,000.00</b>
<b>0403.</b>	<b>ROADS</b>	
040301	Ministry of Works and Infrastructure . . . . .	33,300,000,000.00
040302	Ogun State Road Management Agency . . . . .	4,500,000,000.00
	<b>Sub-Total . . . . .</b>	<b>37,800,000,000.00</b>
<b>0404.</b>	<b>SPECIAL PROJECTS</b>	
040401	Ministry of Special Duties . . . . .	5,165,999,600.00
040402	Ministry of Rural Development . . . . .	2,030,000,000.00
	<b>Sub-Total . . . . .</b>	<b>7,195,999,600.00</b>
<b>0405.</b>	<b>TRANSPORTATION</b>	
040501	Bureau of Transportation . . . . .	310,000,000.00
040502	Parks and Garages Development Board . . . . .	120,000,000.00
	<b>Sub-Total . . . . .</b>	<b>430,000,000.00</b>
	<b>Total . . . . .</b>	<b>53,600,999,600.00</b>

**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

	<b>AGENCY</b>	<b>NOT EXCEEDING (N)</b>
<b>05.</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>0501.</b>	<b>ENVIRONMENTAL AND ECOLOGICAL</b>	
050101	Ministry of Environment . . . . .	1,725,500,000.00
050102	Ogun State Environmental Protection Agency	920,850,000.00
050103	State Emergency Management Agency . .	80,000,000.00
	<b>Sub-Total . . . . .</b>	<b>2,726,350,000.00</b>
	<b>Total . . . . .</b>	<b>2,726,350,000.00</b>
<b>06.</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>0601.</b>	<b>COMMUNITY DEVELOPMENT</b>	
060101	Ministry of Community Devt. and Cooperatives	279,000,000.00
	<b>Sub-Total . . . . .</b>	<b>279,000,000.00</b>
<b>0602.</b>	<b>ELECTRIFICATION SUPPLY</b>	
060201	Bureau of Electrical Engineering Services	607,750,400.00
	<b>Sub-Total . . . . .</b>	<b>607,750,400.00</b>
<b>0603.</b>	<b>HOUSING DEVELOPMENT</b>	
060301	Ministry of Housing . . . . .	250,000,000.00
060302	Housing Projects . . . . .	5,950,000,000.00
060304	Ogun State Housing Corporation . . . .	300,000,000.00
060305	Gateway City Development Company Limited	--
060306	Ogun State Property and Investment Corporation	500,000,000.00
	<b>Sub-Total . . . . .</b>	<b>7,000,000,000.00</b>
<b>0604.</b>	<b>RESEARCH AND DEVT. HOUSING AND COMMUNITY</b>	
060401	Bureau of Lands and Survey . . . . .	750,000,000.00
060402	Bureau of Urban and Physical Planning	--
060403	Ogun State Urban and Regional Planning Board	200,000,000.00
060404	Regional Plan Office . . . . .	--
060405	Ministry of Physical Planning . . . . .	550,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,500,000,000.00</b>
<b>0605.</b>	<b>WATER SUPPLY</b>	
060501	Ogun State Water Corpopration . . . . .	6,500,000,000.00
060502	Rural Water Supply Environmental Sanitation Agency	270,000,000.00
060503	Bureau of Water Resources and Rural Devt.	--
	<b>Sub-Total . . . . .</b>	<b>6,770,000,000.00</b>
	<b>Total . . . . .</b>	<b>16,156,750,400.00</b>
<b>07.</b>	<b>HEALTH</b>	
<b>0701.</b>	<b>HOSPITAL SERVICES</b>	
070101	Hospitals Management Board . . . . .	2,120,000,000.00
070103	Olabisi Onabanjo University Teaching Hospital	1,330,000,000.00
070104	State Hospital, Sokenu, Abeokuta	88,000,000.00
070105	State Hospital, Ijebu-Ode	56,000,000.00
070106	State Hospital, Ota	55,000,000.00
070107	State Hospital, Ilaro	55,000,000.00
070108	State Hospital, Isara	55,000,000.00
	<b>Sub-Total . . . . .</b>	<b>3,759,000,000.00</b>

THIRD SCHEDULE  
CAPITAL EXPENDITURE

	AGENCY	NOT EXCEEDING (N)
<b>0702.</b>	<b>PUBLIC HEALTH SERVICES</b>	
070201	Ministry of Health. . . . .	2,090,000,000.00
070203	Ogun State Action Committee on Aids . . . . .	450,000,000.00
070204	Primary Health Care Development Board . . . . .	1,001,000,000.00
	<b>Sub-Total . . . . .</b>	<b>3,541,000,000.00</b>
	<b>Total . . . . .</b>	<b>7,300,000,000.00</b>
<b>08.</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>0801.</b>	<b>RELIGION AND OTHER COMMUNITY SERVICES</b>	
080101	Christian Pilgrims Welfare Board . . . . .	1,500,000.00
080102	Muslim Pilgrims Welfare Board . . . . .	1,500,000.00
	<b>Sub-Total . . . . .</b>	<b>3,000,000.00</b>
<b>0802.</b>	<b>CULTURAL SERVICES</b>	
080201	Ministry of Local Governments and Chieftancy Affairs . . . . .	100,000,000.00
080202	Ministry of Culture and Tourism . . . . .	800,000,000.00
080203	Ogun State Boundary Committee . . . . .	20,000,000.00
	<b>Sub-Total . . . . .</b>	<b>920,000,000.00</b>
<b>0803.</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
080301	Ministry of Youth and Sports . . . . .	100,000,000.00
080302	Ogun State Sports Council . . . . .	100,000,000.00
080303	Team Ogun . . . . .	10,000,000.00
080304	Gateway Football Club . . . . .	85,000,000.00
080305	M.K.O. Abiola International Stadium . . . . .	550,000,000.00
080306	Otunba Dipo Dina International Stadium, Ijebu-Ode . . . . .	50,000,000.00
080308	Gateway International Stadium, Ilaro . . . . .	10,000,000.00
080309	Gateway International Stadium, Sagamu . . . . .	50,000,000.00
	<b>Sub-Total . . . . .</b>	<b>955,000,000.00</b>
<b>0804.</b>	<b>INFORMATION / COMMUNICATION</b>	
080401	Ministry of Information and Strategy . . . . .	76,000,000.00
080403	Ogun State Broadcasting Corporation . . . . .	140,000,000.00
080404	Ogun State Television . . . . .	1,354,000,000.00
080406	Ogun State Signage and Advertising Agency . . . . .	100,000,000.00
080407	Ogun State Printing Corporation . . . . .	70,000,000.00
	<b>Sub-Total . . . . .</b>	<b>1,740,000,000.00</b>
	<b>Total . . . . .</b>	<b>3,618,000,000.00</b>
<b>09.</b>	<b>EDUCATION</b>	
<b>0901.</b>	<b>PRIMARY EDUCATION</b>	
090101	State Universal Basic Education Board . . . . .	3,500,000,000.00
	<b>Sub-Total . . . . .</b>	<b>3,500,000,000.00</b>
<b>0902.</b>	<b>SECONDARY EDUCATION</b>	
090201	Teaching Service Commission . . . . .	56,000,000.00
	<b>Sub-Total . . . . .</b>	<b>56,000,000.00</b>



**THIRD SCHEDULE  
CAPITAL EXPENDITURE**

	<b>AGENCY</b>	<b>NOT EXCEEDING N)</b>
<b>0903.</b>	<b>TERTIARY EDUCATION</b>	
090301	Olabisi Onabanjo University . . . . .	597,145,216.00
090302	Tai Solarin University of Education . . . . .	250,000,000.00
090303	Moshood Abiola Polytechnic . . . . .	500,000,000.00
090304	Gateway ICT Institute, Igbesa . . . . .	57,039,150.00
090305	Gateway Polytechinc, Saapade . . . . .	28,747,731.00
090306	Abraham Adesanya Polytechnic, Ijebu-Igbo . . . . .	34,461,248.84
090307	D.S Adegbenro ICT Institute, Itori-Ewekoro . . . . .	68,789,214.00
090308	College of Health Technology, Ilese . . . . .	199,000,000.00
090309	Tai Solarin College of Education, Omu . . . . .	140,000,000.00
090310	Gateway Industrial and Petro-Gas Institute, Oni . . . . .	163,200,000.00
	<b>Sub-Total . . . . .</b>	<b>2,038,382,559.84</b>
<b>0904.</b>	<b>RESEARCH DEVELOPMENT AND EDUCATION</b>	
090401	Ministry of Education, Science and Technology . . . . .	7,340,200,000.00
090402	Ogun State Human Capital Devt. Programme . . . . .	19,200,000.00
090403	Ogun State Library Board . . . . .	60,000,000.00
090404	Bureau of Tertiary Institutions . . . . .	22,400,000.00
	<b>Sub-Total . . . . .</b>	<b>7,441,800,000.00</b>
	<b>Total . . . . .</b>	<b>13,036,182,559.84</b>
<b>10.</b>	<b>SOCIAL PROTECTION</b>	
<b>1001.</b>	<b>WELFARE AFFAIRS AND SERVICES</b>	
100101	Ministry of Women Affairs and Social Development . . . . .	400,000,000.00
100102	Bureau of State Pension . . . . .	25,000,000.00
100103	Pensions and Gratuities . . . . .	--
100104	Contributory Pension Scheme . . . . .	--
100105	Bureau of Local Governments Pension . . . . .	15,000,000.00
	<b>Sub-Total . . . . .</b>	<b>440,000,000.00</b>
<b>1002.</b>	<b>EMPLOYMENT GENERATION</b>	
100201	Bureau of Employment Generation . . . . .	20,000,000.00
	<b>Sub-Total . . . . .</b>	<b>20,000,000.00</b>
	<b>Total . . . . .</b>	<b>460,000,000.00</b>
	<b>Grand Total . . . . .</b>	<b>116,968,282,559.84</b>

FOURTH SCHEDULE  
REVENUE ESTIMATE

	AGENCY	(₦)
<b>01.</b>	<b>GENERAL PUBLIC SERVICES</b>	
<b>0101.</b>	<b>EXECUTIVE / GENERAL SERVICES</b>	
010101	Office of the Governor . . . . .	7,100,000.00
010102	Government House . . . . .	--
010103	Office of the Chief of Staff . . . . .	--
010104	Contingencies . . . . .	--
010105	Miscellaneous . . . . .	94,656,088.51
010107	Grants to Local Governments . . . . .	--
010108	Public Debt Charges . . . . .	--
010109	Bureau of Cabinet and Special Services . . . . .	100,000.00
010110	Ogun State Liaison Offices . . . . .	20,000,000.00
010111	Bureau of Information Technology . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>121,856,088.51</b>
<b>0102.</b>	<b>FINANCIAL MANAGEMENT</b>	
010201	Ministry of Finance . . . . .	10,000,000.00
010202	Ministry of Budget and Planning . . . . .	2,750,000.00
010203	Board of Internal Revenue . . . . .	31,000,000,000.00
010204	Office of the Accountant-General . . . . .	63,750,000.00
010205	Office of Auditor-General . . . . .	1,500,000.00
010206	Office of Auditor-General for Local Governments . . . . .	132,000,000.00
010207	Bureau of Project Monitoring . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>31,210,000,000.00</b>
<b>0103.</b>	<b>LEGISLATIVE / POLITICAL MATTERS</b>	
010301	House of Assembly . . . . .	--
010302	Ogun State Independent Electoral Commissions . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
<b>0104.</b>	<b>SERVICE MATTERS</b>	
010401	Office of the Head of Service . . . . .	8,460,000.00
010402	Bureau of Establishments and Training . . . . .	1,000,000.00
010403	Civil Service Commission . . . . .	1,000,000.00
010404	Local Governments Service Commission . . . . .	--
010405	House of Assembly Service Commission . . . . .	3,540,000.00
	<b>Sub-Total . . . . .</b>	<b>14,000,000.00</b>
	<b>Total . . . . .</b>	<b>31,345,856,088.51</b>
<b>02.</b>	<b>SOCIAL ORDER</b>	
020101	Social Safety . . . . .	--
020102	Gateway Response Squad . . . . .	--
020103	Social Order Protection . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>--</b>
	<b>Total . . . . .</b>	<b>--</b>

FOURTH SCHEDULE  
REVENUE ESTIMATE

	AGENCY	(N)
<b>03.</b>	<b>PUBLIC ORDER AND SAFETY</b>	
<b>0301.</b>	<b>JUDICIARY</b>	
030101	Ministry of Justice . . . . .	39,950,000.00
030102	Judiciary . . . . .	100,000,000.00
030103	Judicial Service Commission . . . . .	50,000.00
	<b>Sub-Total</b> . . . . .	<b>140,000,000.00</b>
<b>0302.</b>	<b>TRAFFIC REGULATION</b>	
030201	Traffic Compliance and Enforcement Agency . . . . .	60,000,000.00
	<b>Sub-Total</b> . . . . .	<b>60,000,000.00</b>
	<b>Total</b> . . . . .	<b>200,000,000.00</b>
<b>04.</b>	<b>ECONOMIC AFFAIRS</b>	
<b>0401.</b>	<b>AGRICULTURE</b>	
040101	Ministry of Agriculture . . . . .	350,000,000.00
040102	Ministry of Forestry . . . . .	750,000,000.00
040103	Agricultural Development Corporation . . . . .	100,000,000.00
040104	Agro Services Corporation . . . . .	300,000,000.00
040105	Forestry Plantation Project (Area J4) . . . . .	100,000,000.00
040106	Ogun State Agricultural Development Programme . . . . .	80,000,000.00
040107	Cassava Revolution Programme . . . . .	70,000,000.00
	<b>Sub-Total</b> . . . . .	<b>1,750,000,000.00</b>
<b>0402.</b>	<b>GENERAL ECONOMIC AFFAIRS</b>	
040201	Ministry of Commerce and Industries . . . . .	1,037,000,000.00
040202	Ogun State Market Development Board . . . . .	70,000,000.00
040205	Office of the Economic Adviser . . . . .	--
040207	Ogun State Multi-purpose Credit Agency . . . . .	3,000,000.00
	<b>Sub-Total</b> . . . . .	<b>1,110,000,000.00</b>
<b>0403.</b>	<b>ROADS</b>	
040301	Ministry of Works and Infrastructure . . . . .	600,000,000.00
040302	Ogun State Road Management Agency . . . . .	--
	<b>Sub-Total</b> . . . . .	<b>600,000,000.00</b>
<b>0404.</b>	<b>SPECIAL PROJECTS</b>	
040401	Ministry of Special Duties . . . . .	80,000,000.00
040402	Ministry of Rural Development . . . . .	--
	<b>Sub-Total</b> . . . . .	<b>80,000,000.00</b>
<b>0405.</b>	<b>TRANSPORTATION</b>	
040501	Bureau of Transportation . . . . .	136,660,000.00
040502	Parks and Garages Development Board . . . . .	55,340,000.00
	<b>Sub-Total</b> . . . . .	<b>192,000,000.00</b>
	<b>Total</b> . . . . .	<b>3,732,000,000.00</b>

FOURTH SCHEDULE  
REVENUE ESTIMATE

	AGENCY	(₦)
<b>05.</b>	<b>ENVIRONMENTAL PROTECTION</b>	
<b>0501.</b>	<b>ENVIRONMENTAL AND ECOLOGICAL</b>	
050101	Ministry of Environment . . . . .	20,000,000.00
050102	Ogun State Environmental Protection Agency . . . . .	100,000,000.00
050103	State Emergency Management Agency . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>120,000,000.00</b>
	<b>Total . . . . .</b>	<b>120,000,000.00</b>
<b>06.</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	
<b>0601.</b>	<b>COMMUNITY DEVELOPMENT</b>	
060101	Ministry of Community Devt. and Cooperatives . . . . .	20,000,000.00
	<b>Sub-Total . . . . .</b>	<b>20,000,000.00</b>
<b>0602.</b>	<b>ELECTRIFICATION SUPPLY</b>	
060201	Bureau of Electrical Engineering Services . . . . .	100,000.00
	<b>Sub-Total . . . . .</b>	<b>100,000.00</b>
<b>0603.</b>	<b>HOUSING DEVELOPMENT</b>	
060301	Ministry of Housing . . . . .	--
060302	Housing Projects . . . . .	12,836,050,000.00
060304	Ogun State Housing Corporation . . . . .	1,003,000,000.00
060305	Gateway City Development Company Limited . . . . .	50,000,000.00
060306	Ogun State Property And Investment Corporation . . . . .	870,000,000.00
	<b>Sub-Total . . . . .</b>	<b>14,759,050,000.00</b>
<b>0604.</b>	<b>RESEARCH AND DEVT. HOUSING AND COMMUNITY</b>	
060401	Bureau of Lands and Survey . . . . .	14,000,000,000.00
060402	Bureau of Urban and Physical Planning . . . . .	--
060403	Ogun State Urban and Regional Planning Board . . . . .	1,700,000,000.00
060404	Regional Plan Office . . . . .	--
060405	Ministry of Physical Planning . . . . .	700,000,000.00
	<b>Sub-Total . . . . .</b>	<b>16,400,000,000.00</b>
<b>0605.</b>	<b>WATER SUPPLY</b>	
060501	Ogun State Water Corporation . . . . .	240,000,000.00
060502	Rural Water Supply Environmental Sanitation Agency . . . . .	--
060503	Bureau of Water Resources and Rural Devt. . . . .	--
	<b>Sub-Total . . . . .</b>	<b>240,000,000.00</b>
	<b>Total . . . . .</b>	<b>31,419,150,000.00</b>
<b>07.</b>	<b>HEALTH</b>	
<b>0701.</b>	<b>HOSPITAL SERVICES</b>	
070101	Hospitals Management Board . . . . .	17,000,000.00
070103	Olabisi Onabanjo University Teaching Hospital . . . . .	200,000,000.00
070104	State Hospital, Sokenu, Abeokuta . . . . .	75,000,000.00
070105	State Hospital, Ijebu-Ode . . . . .	65,000,000.00
070106	State Hospital, Ota . . . . .	50,000,000.00
070107	State Hospital, Ilaro . . . . .	20,000,000.00
070108	State Hospital, Isara . . . . .	10,000,000.00
	<b>Sub-Total . . . . .</b>	<b>437,000,000.00</b>

FOURTH SCHEDULE  
REVENUE ESTIMATE

	AGENCY	(N)
<b>0702.</b>	<b>PUBLIC HEALTH SERVICES</b>	
070201	Ministry of Health . . . . .	50,000,000.00
070203	Ogun State Action Committee on Aids . . . . .	--
070204	Primary Health Care Development Board . . . . .	182,400,000.00
	<b>Sub-Total . . . . .</b>	<b>232,400,000.00</b>
	<b>Total . . . . .</b>	<b>669,400,000.00</b>
<b>08.</b>	<b>RECREATION, CULTURE AND RELIGION</b>	
<b>0801.</b>	<b>RELIGION AND OTHER COMMUNITY SERVICES</b>	
080101	Christian Pilgrims Welfare Board . . . . .	2,000,000.00
080102	Muslim Pilgrims Welfare Board . . . . .	8,000,000.00
	<b>Sub-Total . . . . .</b>	<b>10,000,000.00</b>
<b>0802.</b>	<b>CULTURAL SERVICES</b>	
080201	Ministry of Local Governments and Chieftancy Affairs . . . . .	--
080202	Ministry of Culture and Tourism . . . . .	10,000,000.00
080203	Ogun State Boundary Committee . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>10,000,000.00</b>
<b>0803.</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>	
080301	Ministry of Youths and Sports . . . . .	5,000,000.00
080302	Ogun State Sports Council . . . . .	1,000,000.00
080303	Team Ogun . . . . .	50,000.00
080304	Gateway Football Club . . . . .	5,000,000.00
080305	M.K.O. Abiola International Stadium. . . . .	3,950,000.00
080306	Otunba Dipo Dina International Stadium, Ijebu-Ode . . . . .	5,000,000.00
080308	Gateway International Stadium, Ilaro . . . . .	1,000,000.00
080309	Gateway International Stadium, Sagamu . . . . .	10,000,000.00
	<b>Sub-Total . . . . .</b>	<b>31,000,000.00</b>
<b>0804.</b>	<b>INFORMATION / COMMUNICATION</b>	
080401	Ministry of Information and Strategy . . . . .	1,500,000.00
080403	Ogun State Broadcasting Corporation . . . . .	320,000,000.00
080404	Ogun State Television . . . . .	160,000,000.00
080406	Ogun State Signage and Advertising Agency . . . . .	200,000,000.00
080407	Ogun State Printing Corporation . . . . .	148,500,000.00
	<b>Sub-Total . . . . .</b>	<b>830,000,000.00</b>
	<b>Total . . . . .</b>	<b>881,000,000.00</b>
<b>09.</b>	<b>EDUCATION</b>	
<b>0901.</b>	<b>PRIMARY EDUCATION</b>	
090101	State Universal Basic Education Board . . . . .	20,000,000.00
	<b>Sub-Total . . . . .</b>	<b>20,000,000.00</b>
<b>0902.</b>	<b>SECONDARY EDUCATION</b>	
090201	Teaching Service Commission . . . . .	2,500,000.00
	<b>Sub-Total . . . . .</b>	<b>2,500,000.00</b>

**FOURTH SCHEDULE  
REVENUE ESTIMATE**

	<b>AGENCY</b>	<b>(N)</b>
<b>0903.</b>	<b>TERTIARY EDUCATION</b>	
090301	Olabisi Onabanjo University . . . . .	2,610,487,999.00
090302	Tai Solarin University of Education . . . . .	1,498,512,001.00
090303	Moshood Abiola Polytechnic . . . . .	1,280,000,000.00
090304	Gateway ICT Institute, Igbesa . . . . .	103,336,725.00
090305	Gateway Polytechnic, Saapade . . . . .	75,000,000.00
090306	Abraham Adesanya Polytechnic, Ijebu-Igbo . . . . .	118,863,275.00
090307	D.S Adegbenro ICT Institute, Itori-Ewekoro . . . . .	143,500,000.00
090308	College of Health Technology, Ilese . . . . .	165,000,000.00
090309	Tai Solarin College of Education, Omu . . . . .	150,000,000.00
090310	Gateway Industrial and Petro-gas Institute, Oni . . . . .	22,375,000.00
	<b>Sub-Total . . . . .</b>	<b>6,167,075,000.00</b>
<b>0904.</b>	<b>RESEARCH AND DEVELOPMENT EDUCATION</b>	
090401	Ministry of Education, Science and Technology . . . . .	293,025,000.00
090402	Ogun State Human Capital Devt. Programme . . . . .	6,500,000.00
090403	Ogun State Library Board . . . . .	900,000.00
090404	Bureau of Tertiary Institutions . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>300,425,000.00</b>
	<b>Total . . . . .</b>	<b>6,490,000,000.00</b>
<b>10.</b>	<b>SOCIAL PROTECTION</b>	
<b>1001.</b>	<b>WELFARE AFFAIRS AND SERVICES</b>	
100101	Ministry of Women Affairs and Social Development . . . . .	2,400,000.00
100102	Bureau of State Pension . . . . .	--
100103	Pensions and Gratuities . . . . .	--
100104	Contributory Pension Scheme . . . . .	--
100105	Bureau of Local Governments Pension . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>2,400,000.00</b>
<b>1002.</b>	<b>EMPLOYMENT GENERATION</b>	
100201	Bureau of Employment Generation . . . . .	--
	<b>Sub-Total . . . . .</b>	<b>2,400,000.00</b>
	<b>Total . . . . .</b>	<b>74,859,806,088.51</b>
	<b>REVENUE FROM OTHER SOURCES</b>	
	Statutory Allocation . . . . .	63,320,000,000.00
	Value Added Tax . . . . .	10,500,000,000.00
	Capital Receipts . . . . .	63,110,000,000.00
	<b>Sub-Total . . . . .</b>	<b>136,930,000,000.00</b>
	<b>Total . . . . .</b>	<b>211,789,806,088.51</b>

**CAPITAL RECEIPTS:**

(i) Internal Loans . . . . .	41,880,000,000.00
(ii) External Loan /Drawdown . . . . .	12,680,000,000.00
(iii) Grants . . . . .	8,550,000,000.00
<b>Sub Total . . . . .</b>	<b>63,110,000,000.00</b>

MINISTRY OF AGRICULTURE  
FINAL ESTIMATES, 2013  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41105001	<b>PURCHASE/REFURBISHING OF VEHICLES</b> 1. Purchase of 9 (Nine) Units of Hilux Toyota Jeep at ₦7m each for the various Projects of the Ministry 2. Purchase of new Official Cars for 9 (nine) Directors at ₦5.0m each 3. Purchase of 50 Motorcycles (BAJAJ) for the Field Officers at ₦110,000 each 4. Purchase of 100 Tractors and Implements at ₦8m each Purchase of Four(4) Bulldozers (i) 1No D8R at ₦121m (ii) 1No D7R at ₦105m (iii) 1No D6R at ₦70m (iv) 1No Crawler Tractor D6R at ₦80m (v) Two (2) Low-Loader at ₦50M each (vi) Refurbishing of Vehicles <b>SUB-TOTAL</b>	Headquarters Headquarters Headquarters Headquarters Headquarters Headquarters Headquarters Headquarters Headquarters Headquarters Headquarters Headquarters	63,000,000.00 45,000,000.00 5,500,000.00 800,000,000.00 121,000,000.00 105,000,000.00 70,000,000.00 80,000,000.00 100,000,000.00 5,000,000.00 <b>1,394,500,000.00</b>	For Field Officers
41106002	Office Furniture:	Headquarters & Other Offices	8,340,000.00	For the entire Ministry
41106001	<b>PURCHASE OF EQUIPMENT</b> 1. Purchase of Nine (9) Desktop Computers at ₦115,000 each 2. Purchase of Nine (9) Laptops at ₦120,000 each 3. Purchase of Nine (9) Printers at ₦65,000 each 4. Purchase of 20 Samsung 2HP Split Air-Conditioners @ ₦95,550 each 5. Purchase of One (1) Thermocool 2HP Air-Conditioner at ₦89,000 6. Purchase of Poultry Equipment 7. Purchase of Feed Mill Equipment 8. Veterinary Laboratory Devt. at Veterinary Clinic 9. Purchase and Sale of Fishing Inputs <b>SUB-TOTAL</b>	Headquarters Headquarters Headquarters Headquarters & Other Offices Headquarters Emuren, Ajegunle, Kotopo Kotopo Ita-Eko Office	1,035,000.00 1,080,000.00 585,000.00 1,911,000.00 89,000.00 2,370,000.00 2,620,000.00 20,000,000.00 19,997,900.00 <b>49,687,900.00</b>	

MINISTRY OF AGRICULTURE  
FINAL ESTIMATES, 2013  
DETAILS OF CAPITAL PROJECTS --Contd.

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41101004	<b>FARM DEVELOPMENT AND PRODUCTS</b>			
	1. Completion of Model Farm Estate	Owowo	59,835,000.00	Ogun Central Ogun-West and Ogun-East
	2. Replication of Model Farm Estate		606,307,400.00	
	3. Replication of Eriwe Fish Farm Model	Ilaro	59,175,334.00	
<b>SUB-TOTAL</b>		<b>725,317,734.00</b>		
41104001	<b>CONSTRUCTION OF BUILDINGS</b>			
	1. Construction of Four (4) Bedroom Staff Quarters at Ilaro	Ilaro	2,314,000.00	
	2. Construction of Feed Mill shed at Kotopo	Kotopo	3,492,000.00	
	3. Construction of Kotopo, Turkey House	Kotopo	4,989,100.00	
	4. Construction of Kotopo, Broiler House	Kotopo	4,989,100.00	
	5. Construction of Odeda Station	Odeda	4,989,100.00	
	6. Construction of Central Feed Depot	Kotopo	4,989,100.00	
	7. Construction of Beef Cattle Multiplication	Odeda	4,534,100.00	
	8. Installation of Twenty-Five (25) Number Borehole for Odeda and Ilaro Stations	Odeda & Ilaro Stations	4,780,000.00	
	9. Construction of Hatchery and Breeders	Emuren	76,720,000.00	
10. Construction of Hatcheries	Ilaro and Odeda	91,124,358.00		
<b>SUB-TOTAL</b>		<b>202,920,858.00</b>		
41104014	<b>RENOVATION OF BUILDINGS</b>			
	1. Renovation and Electrification of Seven (7) Farm Settlements with other Facilities which include Boreholes and Grading of their Roads,	Ajegunle, Ado-Odo, Ago-Iwoye, Ikenne, Ibi-Ade, Ilewo, Imeko	85,083,077.00	
	2. Renovation and Electrification of Imasayi, Isaga-Orile and Owowo Farm Estates	Imasayi, Isaga-Orile and Owowo Farm Estates	28,180,000.00	
	3. Renovation of Odeda Farm Institute	Odeda	76,524,731.00	
	4. Renovation of Odeda Fish Farm and the Fisheries Office Complex	Odeda	2,919,000.00	
	5. Rehabilitation of the Reservoir at Ilaro Farm	Ilaro	4,198,230.00	
6. Rehabilitation of Ilaro Fish Farm Road	Ilaro,	1,775,100.00		



MINISTRY OF AGRICULTURE  
FINAL ESTIMATES, 2013

--Contd.

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
	7. Renovation of Veterinary Clinics at Abeokuta, Ijebu-Ode, Sagamu, Ota, Ayetoro, Ifo, Ijebu- Igbo, Imeko, Ilaro, and Ipokia	Abeokuta, Ijebu-Ode, Sagamu, Ota, Ayetoro, Ifo, Ijebu-Igbo, Imeko Ilaro and Ipokia	22,000,000.00	
	8. Renovation of Veterinary Control Post at Sabo, Abeokuta and Ogere	Sabo, Abeokuta and Ogere	13,000,000.00	
	9. Renovation of the existing Turkey Building House and Poultry Building House at Ajegunle Station	Ajegunle Station	4,001,600.00	
	10. Renovation of Ijebu-Igbo and Ilaro Poultry Stations	Ijebu-Igbo & Ilaro	6,002,400.00	
	11. Renovation of Livestock Department Roof at Ita-Eko, Abk.	Ita-Eko, Abeokuta	2,506,100.00	
	12. Intervention in the Rehabilitation of the Slaughter Slabs at Abeokuta (Lafenwa), Ijebu-Igbo and Ilaro in the 3 Senatorial	Abeokuta (Lafenwa) Ijebu-Igbo, Ilaro	180,000,000.00	
	<b>SUB-TOTAL</b>		<b>426,190,238.00</b>	
<b>41104006</b>	<b>LAND PREPARATION AND FENCING</b>			
	1. Perimeter Fencing of Ilaro Fish Farm	Ilaro Fish Farm	3,993,500.00	
	2. Production of 4Ha of Dry Season Vegetable	Ado-Odo Farm Settlement	488,000.00	
	3. Production of 10Ha of Maize Farm	Ado-Odo Farm Settlement	1,222,000.00	
	4. Wetland Rice Production of 300Ha.	Imope & Eggua, Onidundu	108,212,000.00	
	5. Cultivation of 100Ha of land at Model Farm Estate	Owowo	221,185,000.00	
	6. Cultivation of 255Ha Oil Palm Transformation Project	Ogun-West & Ogun-East	133,700,000.00	
	7. Clearing of 3,000 Ha for Farmers (Outgrowers), 1000Ha in each Senatorial District.	State-wide	330,000,000.00	
	<b>SUB-TOTAL</b>		<b>798,801,000.00</b>	
<b>4101009</b>	<b>PRODUCTION OF FARM SEEDLINGS</b>			
	1. Raising of 120,000 Pullet Chick to point of Cage in Batches	State-wide	62,202,000.00	
	2. Raising of 1,000 Turkey Poults to maturity	Kotopo & Ajegunle	7,000,000.00	
	3. Raising of 100,000 Kola, 1Million Cocoa, 150,000 Cashew, 40,000 Citrus, 250,000 Jatropha, 150,000 Rubber, 100,000 Oil Palm and 250,000 Moringa Seedlings.	State-wide	71,329,740.00	
	<b>SUB-TOTAL</b>		<b>140,531,740.00</b>	

MINISTRY OF AGRICULTURE  
FINAL ESTIMATES, 2013  
DETAILS OF CAPITAL PROJECTS--Contd.

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41107007	<b>EDUCATIONAL PROGRAMMES</b> Re-Introduction of Practical Farming in Secondary Schools <b>SUB -TOTAL</b>	State-wide	<b>300,000,000.00</b>	
41104008	<b>PAYMENT OF COMPENSATION TO OWNERS OF PROPERTIES</b> Acquisition of 10,000 HA of land for Agricultural Purposes through the Bureau of Lands and Survey and Provision of Payment of Crop Compensation where applicable.	State-wide	66,985,000.00	
41101012	<b>SURVEY WORKS AND DESIGNS</b> This is to conduct Agricultural Survey on Permanent Crops Population and Age. This sum will be used to pay Consultant, Collect Data from the Field, Process the Data and Produce Copies of Report of the Survey. It is also for the Establishment of the Agric Information Management System by the Ministry.	State-wide	16,725,530.00	
41107002	<b>COUNTERPART FUND</b> Payment of Government Counterpart Cash Contribution (GCCC) for the Federal Government Growth Enhancement Scheme Project.	State-wide	150,000,000.00	
41107014	<b>CONTINGENCIES</b> The Sum of N20,000,000 will be Used for unforeseen Expenses During the course of the Year. <b>GRAND-TOTAL</b>		20,000,000.00 <b>4,300,000,000.00</b>	

OGUN STATE CASSAVA REVOLUTION PROGRAMME  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41101004	Farm Development & Products	The Three (3) Senatorial Districts	24,000,000.00	
41101005	Farm Settlement Development	Imasayi, Ibiade, Isaga-Orile, Isara	47,300,000.00	Availability/ Allocation of Land from Govt. in one of the stated locations
41101009	Production of Farm Seedlings	Ikenne and Isaga-Orile	30,000,000.00	Availability/ Allocation of Land from Govt. in one of the stated locations
41101012	Survey Works & Design	Across the State	3,000,000.00	
41105001	Purchase/Refurbishment of Vechicles	Abeokuta	7,000,000.00	
41106001	Purchase of Equipment	Abeokuta	1,000,000.00	
41106002	Purchase of Furniture	Abeokuta	200,000.00	
41107014	Contingency/Miscellaneous	Abeokuta	1,500,000.00	
	<b>TOTAL</b>		<b>114,000,000.00</b>	

MINISTRY OF FORESTRY  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41101009	<b>PRODUCTION OF SEEDLINGS</b> 1. Timber Seedlings such as Gmelina, Teak and Indegenous Spp etc. 2. Medical Plants Seedlings 3. Fruit Orchards & Ornamental Plants	The Nine Forest Reserves	50,000,000.00	- 2 million Seedlings for Establishment - 500,000 Seedlings for Free Distribution
41104006	<b>LAND PREPARATION &amp; DEMARCATION</b> 1. Timber Plantation Establishment, 2. Agro-Forestry, Herbal Garden, Ecotourism, etc	The Nine Forest Reserves	71,000,000.00	1,000ha of Land to be cleared for Cultivation
41104012	<b>FOREST REGENERATION/ ESTABLISHMENT</b> 1. Gmelina, Teak & Indigineous Spp by direct planting, Taungya and Agro-Forestry Reserves 2. Herbal Garden and Fruit Orchard	The Nine Forest Reserves	86,000,000.00	1,000ha of Plantation to be established
41105001	<b>PURCHASE/REFURBISHMENT OF MOTOR VEHICLES</b> 1. Purchase and Refurbishment of Utility Vehicles & Bikes for Forest Patrol & Protection, Plantation Establishment & Monitoring, etc.	HQ and all Stations	76,971,912.00	11 New 4WD Vehicles to be bought for Revenue Drive and Improved Monitoring
41107025	<b>PLANTATION MANAGEMENT</b> 1. Coppice Management for Growth and Enhancement	The Nine Forest Reserves	106,500,000.00	1,500ha to be Coppice Managed
41107006	<b>SPECIAL PROJECTS AND ASSIGNMENTS (SECURITY, PLANNING, MONITORING &amp; EVALUATION OF RESERVES)</b> 1. Purchase of Communication Equipment/Gadgets 2. Installation of Base Stations 3. Engagement of Security Personnel 4. Patrol and Protection of the Forest Reserves 5. Monitoring and Evaluation of Activities 6. Inventory & Marking of Merchantable Timber/Trees for Exploitation.	The Nine Forest Reserves	120,000,000.00	
41101011	<b>RESEARCH WORK (FOREST INVENTORY)</b> 1. Sample Inventory of Omo Forest Reserve.	Omo Forest Reserve	53,518,688.00	
41106001	<b>PURCHASE OF FORESTRY TOOLS &amp; OFFICE EQUIPMENT</b> 1. Purchase of Forestry/Field and Office Equipment and Tools such as Survey Nursery Tools, etc. 2. Purchase of Office Equipment	HQ and all Stations	6,368,400.00	

MINISTRY OF FORESTRY  
DETAILS OF CAPITAL PROJECTS--Contd.

SUB-HEAD	DESCRIPTION OF	LOCATION	COST N)	REMARKS (if any)
41101004	<b>FORESTRY DEVELOPMENT</b> 1. Development of Ecotourism Potentials 2. Development of Non-Timber Forest Programmes and Products - Apiculture	Some selected Forest Reserves	23,100,000.00	
41104002	<b>BEAUTIFICATION AND LAND SCAPING</b> 1. Urban Renewal/Forestry, Land Scaping, Trees Planting along Access Corridors of some Settlements in the State.	Major Towns in the State	2,500,000.00	
41104014	<b>RENOVATION OF BUILDINGS</b> 1. Renovation of Structures for Ecotourism, Parks & Garden, Domestication, etc. 2. Renovation of Out-station Offices & Control Points.	HQ and all Stations	2,815,000.00	
41106002	<b>PURCHASE OF FURNITURE</b> 1. Purchase of various Furniture Items and Fittings.	HQ and all Stations	2,226,000.00	
	<b>GRAND TOTAL</b>		<b>601,000,000.00</b>	

## ANNEXURE I (G)

OGUN STATE AGRICULTURAL DEVELOPMENT CORPORATION  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41101004	Cashew Production & Processing	Ibara-Orile	11,300,000.00	Subject to availability of fund
41101004	Purchase of Equipment	Balekan & Oke-Eri	22,000,000.00	Subject to availability of fund
	Poultry Development.	Balekan and Oke-Eri	17,500,000.00	
40202019	Purchase of Equipment	Remo Rubber Plantation	14,600,000.00	Subject to availability of fund
	Dev. of Rubber Plantation	Remo Rubber Plantation	19,300,000.00	
40202019	Purchase of Equipment	Apoje Farm Ltd.	14,830,000.00	Subject to availability of fund
	Dev. of Oil Palm Plantation	Apoje Farm Ltd.	19,300,000.00	
40202019	Purchase of Equipment.	Lomiro Oil Palm Plantation	14,870,000.00	Subject to availability of fund
	Dev. of Oil Palm Plantation	Lomira Oil Palm Plantation	10,900,000.00	
41106002	Purchase/Refurbishment of Vehicles.	Abeokuta (H/Q)	3,900,000.00	Subject to availability of fund
	<b>TOTAL</b>		<b>148,500,000.00</b>	

## ANNEXURE I (H)

AGRO-SERVICES CORPORATION  
SUMMARY OF CAPITAL EXPENDITURE

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₱)	REMARKS (If any)
41101009	Production/Procurement of Farm Seedlings/Inputs	HQ & Zones	101,020,000.00	
41101015	Purchase/Supply of Books	HQ & Zones	--	
41102002	Purchase of ICT Equipment	HQ	1,594,748.00	
41104014	Renovation of Building	HQ & Zones	2,500,000.00	
41105001	Purchase/Refurbishment of Motor Vehicle, Tractor, e.t.c.	HQ & Zones	339,700,000.00	
41106001	Purchase of Equipment (Wkshop)	HQ & Zones	2,000,000.00	
41106002	Purchase of Furniture	HQ & Zones	1,000,000.00	
41107014	Contigencies/Miscellaneous	HQ & Zones	1,500,000.00	
41107020	Loan Repayment	--	--	
	(i) To OSAMCA	HQ	1,681,552.00	
	(ii) a. On New Heavy Equipment	HQ	61,593,483.10	
	b. On New Tractors & Implements	HQ	47,410,216.90	
	<b>TOTAL</b>		<b>560,000,000.00</b>	

OGUN STATE FORESTRY PLANTATION PROJECT, AREA J4  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41101003	<b>FARM DEVELOPMENT AND PRODUCTS</b>  1. Poultry Production (2,200 Layers) 2. Plantain Production (50Ha- Taungya)	Project Site	11,893,910.00	The 2,200 birds were stocked in 2012 to commence the on-going 2012/2014 production season.
41102001	<b>COMPUTERISATION AND INFORMATION TECHNOLOGY</b>  1. Website Development/ Internet Facilities 2. Purchase of 3 Nos Desktop Computers with Printers and complementary Accessories	Project Site Area J4	1,565,000.00	To ensure Effective Communication.
41104005	<b>CONSTRUCTION/ REHABILITATION OF ROADS</b> Rehabilitation of road network of 10Km within the Project's Plantations	Project Site Area J4	5,766,090.00	The rehabilitation is to improve and maintain the Project's Plantations road network,
41104012	<b>FOREST REGENERATION AND ECOTOURISM DEVELOPMENT</b>  1. Seedling Production (935,000Teak/Gmelina) 2. Site Preparation & Planting (500Ha of Teak/Gmelina) 3. Coppice Management (200Ha of Logged area)	Project Site Area J4	104,425,000.00	Increased Revenue with protection of State's Environment and Eco-system.
41105001	<b>PURCHASE OF MOTOR VEHICLE/MOTORCYCLES</b>  1. 2 Nos 4WD Pick-Up 2. 5 Nos Motorcycles for Patrol	Project Site Area J4	14,550,000.00	To facilitate easy monitoring in the Project to reduce illegal operations and increase revenue
	<b>GRAND TOTAL</b>		<b>138,200,000.00</b>	



OGUN STATE AGRICULTURAL DEVELOPMENT PROJECT  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (if any)
41104001	Building Renovation	Headquarters	277,200.00	Renovation of Office
41105001	Purchase & Refurbishing of Vehicles & Tractors, etc.	Headquarters	356,400.00	Refurbishing of Vehicle
41106001	Purchase of Plant & Equipment	Four Zones	1,304,300.00	Purchase of Motorcycles & Registration
41106002	Purchase of Furniture	--	--	
41101004	Farm Development & Product,	--	--	
41107002	Preparation of Growth Enhancement Survey and Farmer's Data Base	Four Zones	4,000,000.00	This amount was released for Growth Enhancement Survey & Farmers Data Base in Ogun State
	FADAMA III World Bank Contribution	20 Local Governments in the State	121,287,342.79	This represents the total draw-down from World Bank for the Year on FADAMA III Project
	<b>TOTAL</b>		<b>127,225,242.79</b>	

MINISTRY OF RURAL DEVELOPMENT  
BOREHOLES  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION	LOCATION	COST (N)
41101013	Construction of Boreholes	Ageru Saagba, Egbado North I Orobiyi Community, Egbado North II (Ketu) Ibaragun, Oke-Aro, Ifo II Okungbolu, Oke-Aro, Ifo II Igbo-Egun Village, Imeko-Afon Ojubu-latilonu Village, Imeko-Afon Gbokutaru (Ward 4), Ijebu-North II Ayeso (Ward 2), Ijebu-North II Ojusango Village, Ifo I Oluomo Street, Ifo I Obada-Oko, Ewekoro Araromi-Papalanto Area, Ewekoro Oke-Ado By ABC Church, Emuren, Sagamu I Sode Street, Ayegbami, Sagamu, Sagamu I Akintoye Village, Ilugun Ward, Odeda Alabata Ward (Tejoun), Odeda Itaeye (Ifonyintedo Ward,) Idiroko/Ipokia Idim'arun, Sagamu II Apako in Agbowu & Simawa Town, Sagamu II Odunbaku Area (at the back of Rev. Kuti College, Abeokuta South II Kemta Okebode, Abeokuta, Abk. South II Oko-Omi (Iju Ward) & Arije-Iroko (Ijoko Ward), Ota II Awa-Ijebu, Ijebu-North II Ago-Iwoye (Ward 9), Ijebu-North II Kuoye (2) Iloro, Ado-Odo/Ota II Moloko-Asipa, Obafemi/Owode Obafemi Ward, Obafemi/Owode Idobilayo Community, Ogun Waterside Ibu Community, Ogun Waterside Ile-Igan (Ward 2), Remo North Ipara-Remo (Ward 7), Remo-North Abeokuta North Abeokuta South I Ijebu-East Ijebu-North-East Ijebu-North I Ijebu-Ode Ikenne Odogbolu	
		<b>GRAND TOTAL</b>	

MINISTRY OF RURAL DEVELOPMENT  
RURAL ROAD  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION	LOCATION	COST (N)
41101013	Construction of Rural Roads	Oja-Odan-Owode-Balogun-Ibooro-Orile Road, Egbado-North I Hanger-Ikotun-Mosan-Kobejo-Igbeme Road, Egbado North II (Ketu) Olorunsogo-Isola-Sunren, Ifo II Ososun-Seriki Village, Ifo II Obada-Owiwi Village, Imeko-Afon Imeko-Agberiodo Village, Imeko-Afon Akinsinde-Coker-Atan Road, Ifo I Oke-Nla-Ekundayo Road, Ifo I Mosan Road from Wasimi, Ewekoro Arigbajo-Abese Road, Isaga-Orile, Ewekoro Odo-Kekere-Fakale-Igodo, Sagamu, Sagamu I Emuren Road from Itokin (Imota) to Emuren Garage Roundabout, Sagamu I Ihunbo-Igboso-Igborodo-Koko-Asipa-Ikorodu, Idiroko/Ipokia Ilase-Idoforo-Agosasa-Idolorisa, Idiroko/Ipokia Ayetoro Village to link Lagos/Ibadan Express Road, Sagamu II Simawa Road to link Araromi-Odofin-Igbo Iwaju, Sagamu II Oloke Village Road (Ward 14) Abeokuta South II Saraki-Adigbe, Abeokuta South II Owode-Ijako-Agoro Road & Iyana-Ilogbo-Iju Road, Ota I Ajegunle Village, Fisepitan-Ileso-Tekule Oga-Oritalagan, Ijebu North 2 Mama-Aba Paanu-Erinlamo Village, Ijebu North II Alapoti-Ifako-Alagbon, Ado-Odo/Ota II Eleru-Idanyin, Ado-Odo/Ota II Ajebo Road, Obafemi/Owode Adesan Road, Mowe, Obafemi/Owode Efire to Ibu Community, Ogun Waterside Ayila to Itebu Community, Ogun Waterside Akaka-Ilara Remo Road, Wards 5 & 6, Remo-North Akaka-Ake Amure Road, Ward 6, Remo-North Ijebu-North Odeda Abeokuta North Abeokuta South I Ijebu-East Ijebu-North East Ijebu-North I Ijebu-Ode Ikenne Odogbolu Sagamu II	

MINISTRY OF RURAL DEVELOPMENT  
RURAL ELECTRIFICATION  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)
41101013	Construction of Rural Electrification	Ibayun-Obele-Pedepo-Abule (Idi-Gbokoto Electrification), Egbado North II (Ketu) Amore, Alagbon-Mejo Electrification, Imeko-Afon Sowole Village, Coker Ward, Ifo I Kajola Station - Seriki Village, Ifo II Wasinmi-Sigo - Opalola -Isaga Orile, Ewekoro Abese To Soderu (Arigbajo), Ewekoro Igborodo -Igboso - Okoeye, Idiroko/Ipokia Ilagbe (Ifonyintedo), Idiroko/Ipokia Esunara - Ayetoro Village to link with Lagos/ Ibadan Express Road, Sagamu II Agbele - Kanuyi- Simawa Route, Sagamu II Joga Village, Ilogbo Ward, Ado-Ota/Ota I Oritalagan - Tekule Oga Village, Ijebu North II Fakale Village - Igode Iraye - Itamerin Near Ogijo, Sagamu I Peteu Junction - Ibu Community In Ayede/ Lomira Ward, Ogun-Waterside Isara Remo-Odoeye Village Along Isara-Ago Iwoye Road - Ward 4, Remo-North Ijebu-North Abeokuta North Egbado North I Egbado South Abeokuta South I Ijebu-East Ijebu-North-East Ijebu-North I Ijebu-Ode Ikenne Odogbolu	

## ANNEXURE II (C)

RURAL WATER AND ENVIRONMENTAL SANITATION AGENCY  
PROPOSED LIST FOR LOCATION OF 40 NOS BOREHOLES  
OR CONSTRUCTION IN 2013 AT 2 NOS/LGA/YEAR

S/N	LOCAL GOVT. AREA	LOCATIONS OF COMMUNITIES FOR NEW WATER SOURCE (2 NOS./LGA/YEAR)	COST ₦
1	Remo North	Akofa and Itun Igodo	1,948,000.00
2	Ijebu-East	Lumafon and Fowoseje	1,948,000.00
3	Ijebu-North East	Orunwa and Oke-Eri	1,948,000.00
4	Ijebu-North	Gbokutaru and Ayeso	1,948,000.00
5	Ijebu-Ode	Oke Aje and Onirugba	1,948,000.00
6	Ikenne	Idena and Ladejobi Quarters	1,948,000.00
7	Ogun Waterside	Itaogun and Lukogbe	1,948,000.00
8	Odogbolu	Oke-Lamuren and Adesenlu	1,948,000.00
9	Sagamu	Oke Ado By ABC Church and Emuren Sode Street, Ayegbami	1,948,000.00
10	Egbado South	Ojetedo and Ipaja	
11	Egbado North	Ageru Saagba and Orobiyi	1,948,000.00
12	Imeko Afon	Igbo-Egun and Ojuba Latinwa Village	1,948,000.00
13	Ipokia	Petisa Idowe and Idimarun	1,948,000.00
14	Ado Odo/Ota	Oke-Omi and Kuoye	1,948,000.00
15	Abeokuta South	Odunbaku Area and Kemta Oke-Bode	1,948,000.00
16	Abeokuta North	Soyoye and Oke Ogun	1,948,000.00
17	Obafemi/Owode	Apena Ake and Ogbe	1,948,000.00
18	Odeda	Akintoye Village and Alabata Ward	1,948,000.00
19	Ewekoro	Obada -Oko and Araromi	
		Papalanto Area	1,948,000.00
20	Ifo	Ibaragun and Ojusango Village	1,948,000.00
		<b>TOTAL</b>	<b>77,920,000.00</b>

ANNEXURE II (D)

RURAL WATER AND SANITATION AGENCY (RUWATSAN)  
PROPOSED LIST FOR LOCATION OF 40 NOS BOREHOLES  
OR CONSTRUCTION IN 2013 AT 2 NOS/LGA/YEAR

S/N	SENATORIAL DISTRICT	LGA	LOCATIONS OF COMMUNITIES FOR NEW WATER SOURCE (2 NOS/LGA/YEAR)
1 2 3 4 5 6 7 8 9	Ogun-East	Remo-North Ijebu-East Ijebu-North-East Ijebu-North Ijebu-Ode Ikenne Ogun-Waterside Odogbolu Sagamu	Akofa, Itun-Igodo Lumafon, Fowoseje Orunwa, Oke-Eri Araromi Adekanbi, Imosu Ikebiri Oke Aje, Onirugba Idena, Ladejobi Quarters Ita Ogun, Lukogbe Oke Lamuren, Adesenlu Onagu, Iraye
10 11 12 14	Ogun-West	Egbado South Egbado North Imeko/Afon, Ipokia  Ado Odo/Ota	Ojetedo, Ipaja Ageru-Saagba, Orobiyi Bablawo, Ologede Petisa Idowe, Araromionfo Idobarun Village, Ajibode
15 16 17 18 19 20	Ogun-Central	Abeokuta South Abeokuta North Obafemi/Owode Odeda Ewekoro Ifo	Ilagbe, Oloruntedo Soyoye, Oke Ogun Apena Ake, Ogbe Orija Village Near, Molade Soderu, Asaobintin Ibaragun, Okungbolu

ANNEXURE II (E)

LIST OF PROPOSED LOCATION OF BOREHOLE  
REHABILITATION FOR 2013 IN OGUN STATE

S/N	LGA
<b>A.</b>	<b><u>ODEDA</u></b>
1.	Erinle
2.	Ikija
3.	Ikaagbo
4.	Alado
5.	Abule-isale
6.	Sopade
7.	Keebo
8.	Olalemi
9.	Alabata Pry. Sch
10.	Odebo
11.	Onikoro
12.	Ogboye Village
13.	Olugbo Pry. Sch.
14.	Olugbo Village

S/N	LGA
<b>B.</b>	<b><u>ADO/ODO OTA L.G.</u></b>
15.	Onibisere
16.	Itagbe
17.	Agelete
18.	Odan Abuja-sule
<b>C.</b>	<b><u>REMO NORTH L.G.</u></b>
19.	Kajola
20.	Agogorigo



MINISTRY OF WORKS AND INFRASTRUCTURE  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
	Sagamu-Benin Express Junction/Oba-Erinwole Junction Road	Sagamu	2,000,000,000.00	Cost is based on the amount of Advanced Payment paid to the Contractor
	Ilo-Awela Road	Sango	1,500,000,000.00	"
	OGTV-Brewery Junction Road	Abeokuta	3,082,900,000.00	"
	Moshood Abiola Way	Abeokuta	2,082,500,000.00	Cost is based on the amount of Advanced Payment paid to the Contractor
	Ilara- Ijohun- Ilase Ilishan-Ago Iwoye Road Sango-Ojodu Road Lafenwa-Ayetoro Road	Yewa Ijebu-Ode Sango Abeokuta	2,000,000,000.00 2,000,000,000.00 2,309,423,093.95 2,000,000,000.00	" " " Cost is based on the amount of Advanced Payment paid to the Contractor
	Ejinrin-Oluwalogbon Junction	Ijebu-Ode	2,712,838,657.08	
	Magboro-Underpass Road	Sagamu	500,000,000.00	Anticipated amount the Contractor will need for year 2013
	Moriamo-Olorombo Road	Abeokuta	100,000,000.00	"
	Ojere-Adatan Roundabout	Abeokuta	2,566,540,850.00	
	Ikangba-Ilese Road	Ijebu-Ode	1,000,000,000.00	
	Abiola Way Junction-Muda Lawal Stadium	Abeokuta	500,000,000.00	Anticipated amount the Contractor will need for year 2013
	<b>SUB-TOTAL</b>		<b>24,354,202,601.03</b>	



## ANNEXURE III (A)

MINISTRY OF WORKS AND INFRASTRUCTURE  
LIST OF ROADS  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF	LOCATION	COST (N)
040301	Kemta-Somorin Road	Odeda	185,354,016.00
040301	Oke-Ata Estate Roads	Abeokuta North	128,702,256.00
040301	Federal Secretariat, Ijeun Lukosi	Obafemi/Owode	117,968,000.00
040301	Itori Township Road.	Ewekoro	152,813,588.00
040301	Oguntuga Street.	Ijebu-Ode	57,699,100.00
040301	Isoku Street.	Ijebu-Ode	22,346,520.00
040301	Japara Road.	Ijebu North	96,658,800.00
040301	Jogbo Street.	Ijebu-Ode/INELG	100,928,100.00
040301	Onirugba Road.	Ijebu North East	86,574,228.00
040301	Tunji Osibamowo Street.	Ikenne	76,938,984.60
040301	Construction of Wema Bank Lafenwa-Abule Otun Brewery Road	Abeokuta North	50,908,263.00
040301	Construction of Oba Oluomo Road, Ifo Local Government Area	Ifo	49,169,670.00
040301	Wasodo Jesu-Famuyiwa Road.	Ado-Odo/Ota	120,160,275.00
040301	St.Loius-Kojumaribi Adigbe Road.	Abeokuta South	37,415,214.00
040301 .	Construction of Idoko-Ikala Road.	Ijebu East	80,549,590.00
040301	Ijagun Road, Ijebu-Ode.	Odogbolu	120,812,400.00
040301	Idowa-Ala Road.	Odogbolu	150,256,520.00
040301	Deflooding of Dupmos/Yemule/ Hausa Burial Ground Road, Molode, Ijebu-Ode	Odogbolu Ijebu-Ode.	38,425,702.00
040301	Construction of Ipebi/Palace Road Molipa.	Ijebu- Ode	27,990,426.00
040301	Construction of Fusigboye Street Behind Local Government.	Ijebu- Ode	54,022,368.00
040301	Lambe Junction - Lambe Town Oke-Aro/Ibaragun Ward.	Ifo	204,650,700.00

MINISTRY OF WORKS AND INFRASTRUCTURE  
LIST OF ROADS  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)
040301	Construction of Ogo-Oluwa Community Road, Oke-Saje	Abeokuta South	33,192,385.00
040301	Lipede Estate Roads, Adigbe	Abeokuta South	62,713,650.00
040301	Adalemo-Johnson Market-Powerline.	Ado-Odo/Ota	207,942,960.00
040301	Imodi-Imosan Road.	Odogbolu	136,562,856.00
040301	Olowu-Igbo Ile Aibo Road, Ayetoro.	Egbado North	83,850,732.00
040301	Ijado Junction-Orita-Baba Wosila Road, Ilaro.	Egbado South	93,653,475.00
040301	Lower Mission Extension-Olorunsogo Road, Ilaro.	Egbado South	70,859,070.00
040301	Rehabilitation of Temidire Road off Lagos-Abeokuta Expressway.	Ado-Odo/Ota	26,670,303.00
040301	Moborode Street, Ode-Remo.	Remo North	14,556,096.00
040301	Idele Street.	Ijebu-Ode	28,475,274.00
040301	Mobegelu/Ojikutu	Ijebu-Ode	30,946,888.00
040301	Taye Sobande Street, off Ayetoro Road.	Abeokuta North	61,878,060.00
040301	Internal Roads, Judges Quarter, Ota.	Ota	96,372,087.00
040301	Soyoye Crescent, Idi-Aba.	Abeokuta South	25,609,030.00
040301	Erosion Control and Road Construction in Olorunda, Idi- Aba.	Abeokuta South	84,826,200.00
040301	Access Road to Olabisi Onabanjo Market, Ijebu-Ode.	Ijebu-Ode	7,807,407.00
040301	Adelaja Street.	Ijebu-Ode	19,868,122.00
040301	Deflooding of Namoco Street, Ijebu-Ode.	Ijebu-Ode	19,868,122.00
040301	Sariki-Ilupeju-Opara Road, Aiyetoro Road, Abeokuta.	Abeokuta North	68,639,625.00

MINISTRY OF WORKS AND INFRASTRUCTURE  
LIST OF ROADS  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)
040301	Construction of two Culverts and Lined Drain along Maba Road, Mowe	Obafemi/Owode	84,492,310.00
040301	Iyana-Oloke-G.R.A. Extension Road, Abeokuta	Obafemi/Owode	47,850,879.00
040301	Poroki-Ayegbami-Oba Awobajo Palace-Muslim School, Awa.	Ijebu-North	145,354,608.00
040301	Dr. Koye Majekodunmi Road, Ibara Housing Estate, Abeokuta.	Abeokuta South	68,617,980.00
040301	Sabo Market/Akinlade Street, Owode-Yewa.	Egbado South	144,645,210.00
040301	Agbeyangi's Compound - Owode Market Road, Owode-Yewa	Egbado South	47,023,600.00
040301	Asero Estate Roads, Phase II, Abeokuta.	Odeda	97,433,136.00
040301	Estimate for the Construction of Laderin Estate Road.	Abeokuta South	120,172,818.00
040301	Rehabilitation of failed section at Arakanga Imala	Abeokuta South	2,730,822.00
040301	Construction of Japo Road, Afobaje Adigbe.	Obafemi/Owode	74,185,740.00
040301	Construction of Saraki-Ilupeju Road, Adigbe Abeokuta.	Obafemi/Owode	141,890,278.00
040301	Construction of Lafiaji-Sawmill Road, Abeokuta.	Abeokuta North	36,105,414.00
040301	Construction of Imala-Leper Colony-Idofin Road, Abeokuta.	Abeokuta North	59,962,200.00
040301	Oyetedo Junction-Ita Ade Palace Iga Arc-Catholic Junction.	Ipokia	93,725,500.00
040301	Rehabilitation Ogbogbo Erigo Road.	Ijebu-North East	13,343,310.00
040301	Ayede-Ikale-Ayila.	Ogun-Waterside	210,710,000.00
040301	Drainage works at Mulaka Area.	Obafemi/Owode	2,664,000.00

MINISTRY OF WORKS AND INFRASTRUCTURE  
LIST OF ROADS  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)
040301.	Rehabilitation of Oru-Illaporu-Awa Road.	Ijebu-North	24,295,125.00
040301.	Construction of Odemo Road, Adigbe.	Obafemi/Owode	52,695,474.00
040301	Asero/ Adire Market.	Odeda	42,311,146.00
040301	Folabi Street (Total Rental-Kojumaribi Road).	Abeokuta South	22,937,262.00
040301	High Court Road, Ijebu-Ode.	Ijebu-Ode.	69,786,588.00
040301	Construction of Muleruwa Road, Sagamu.	Sagamu	19,427,775.00
040301	Completion of Eri, Road Sagamu.	Sagamu	76,130,460.00
040301	Completion of asphalt tarring of Ilisan Rerno, Remo North Local Government Area-Ilara.	Remo North	23,931,600.00
040301	Construction of Shokabi, Street, Isara.	Remo North	47,149,137.00
040301	Construction of Itumushen, Isale Agbowo, Road, Sagamu.	Sagamu	34,876,200.00
040301	Construction of Babcock University Hospital Road, leading to Hassan Odukale Road Ilisan.	Ikenne	75,430,050.00
040301	Construction of Ita-Iba- Bomo-Oluwu Road, Aiyetoro.	Egbado North	21,844,911.00
040301	Construction of Ilupeju- Kashi-Fadairo, Aiyetoro.	Egbado North	42,454,836.00
040301	Construction of Deacon Poju Adeyemi-Solomon Adewunmi Road, Aiyetoro.	Egbado North	40,497,018.00
040301	Construction of Nitel-Licence Office, Aiyetoro.	Egbado North	57,480,240.00
040301	Construction of Igbesa Township Roads.	Ado-Odo/Ota	98,591,310.00
040301	Construction of Powerline/ Bungalow Road.	Ifo	97,172,286.00
040301	Construction of Ipari-Oke/Ipari Nla-Ibadan-Ijebu Road.	Ijebu-North East	73,531,284.00
040301	Construction of Tajala Road, Oke Ife, Ijebu-Ife Road 1.	Ijebu-East	88,223,910.00

MINISTRY OF WORKS AND INFRASTRUCTURE  
LIST OF ROADS  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)
040301	Folashade Olatunji Street ,Off Wemby Suit.	Abeokuta South	41,081,100.00
040301	Box Culvert at Oke-Odo Street, Adigbe.	Obafemi/Owode	18,886,650.00
040301	Construction of Water Corporation-Townhall Road, Ogbere.	Ijebu-East	56,814,240.00
040301	Construction of Water Corporation-General Hospital Road, Ogbere.	Ijebu-East	34,090,764.00
040301	Construction of Oja Odan Township Road.	Egbado North	195,679,680.00
040301	Construction of Owode-Babalawo Road.	Imeko-Afon	142,395,240.00
040301	Construction of Oloka-Afon Road.	Imeko-Afon	115,763,010.00
	<b>Total</b>		<b>6,045,765,648.00</b>
0104014	Renovation of Buildings		32,000,000.00
0105001	Purchase/Reburbishment of Vehicles		224,000,000.00
0106001	Purchase of Equipment		2,000,000,000.00
0106002	Purchahse of Furniture		4,500,000.00
0107006	Special Projetscs & Assignments		621,700,000.00
0107029	Project with External Assistance		-
	<b>GRAND TOTAL</b>		<b>33,300,000,000.00</b>

**BUREAU OF ELECTRICAL ENGINEERING SERVICES (BEES)  
EXPLANATORY NOTE ON CAPITAL EXPENDITURE**

<b>SUB-HEAD</b>	<b>DESCRIPTION OF</b>	<b>LOCATION</b>	<b>COST N)</b>	<b>AMOUNT (If any)</b>
41101001	<b>ELECTRICITY SUPPLY</b> (1) Provision of Relief Substations	30 Locations as detailed in the attachment	7,500,328.25	25,009,847.50
	(2) External Electrification of Housing Projects	2 Locations Abeokuta	27,348,478.00	54,696,956.00
	(3) Rehabilitation of Distribution Networks (i) Failed Transformer Substations (ii) Vandalized/Damaged Distribution	15 Substations	1,757,445.00	26,361,675.00
		10km as detailed in the attachment	891,903.08	8,919,030.80
	<b>SUB-TOTAL</b>			<b>35,280,705.80</b>
	(4) Connection to Mini Power Plant (i) HT Lines (ii) Equipment	27km	3,829,486.50	103,396,135.50
		Along Abeokuta		6,936,240.20
<b>SUB-TOTAL</b>			<b>110,332,375.70</b>	
(5) Off-Grid Generation of Electricity	Dual Carriage Way and Within Abeokuta Metropolis			
	Survey and Feasibility Studies	10,000,000.00	10,000,000.00	
41101014	<b>PROVISION OF STREET LIGHTING</b> (i) Rehabilitation of Street Lighting Facilities (ii) Extension of Street Lighting Facilities	50km 12km Across major Cities of Abeokuta, Ijebu-Ode, Sagamu, Ilaro, Ayetoro, Ijebu-Igbo, Ikenne, Sango Ota and Omu	1,356,510.30  5,383,750.00	67,825,515.00  64,605,000.00
41105001	<b>PURCHASE/REFURBISHMENT OF VEHICLE</b>			
	(i) HIAB Crane	1 Nos	21,000,000.00	21,000,000.00
	(ii) Double Cabin Jeep	3 Nos	3,500,000.00	10,500,000.00
	<b>SUB-TOTAL</b>			<b>31,500,000.00</b>
41106001	<b>PURCHASE OF OFFICE EQUIPMENT</b>			2,000,000.00
41106002	<b>PURCHASE OF FURNITURE</b>			6,500,000.00
	<b>GRAND TOTAL</b>			<b>607,750,400.00</b>

**PROVISION OF RELIEF SUBSTATIONS  
OGUN STATE NIGERIA**

<b>NO</b>	<b>LOCATIONS</b>	<b>LOCAL</b>
1.	Emere	Odeda LGA
2.	River View Estate	Ifo LGA
3.	Owode-Yewa	Egbado South LGA
4.	Ihunbo	Ipokia LGA
5.	Obasanjo Hill-Top GRA	Abeokuta South LGA
6.	Low Cost Housing Estate, Sagamu	Sagamu LGA
7.	Ire-Akari Community, Saraki	Abeokuta South LGA
8.	Ibukun Oluwapo Community, Alarugbo Road, Bode Olude	Odeda LGA
9.	Sokoto Express Road, Adio Ajegunle (Soyoye), Abeokuta	Abeokuta North LGA
10.	Ifelodun Community, Oluwaji Village	Ewekoro LGA
11.	Ileri Oluwa Community, Ojubanire Estate, Itele/Ota Road	Ado Odo Ota LGA
12.	Ifesowapo Ewupe Community, Ota	Ado Odo Ota LGA
13.	LUD Site V - Sam Ewang Housing Estate Extension	Abeokuta South LGA
14.	Progress Community, Ajuwon	Ifo LGA
15.	Ifedapo Community, Akinbo Phase I	Ifo LGA
16.	Ifelodun Community, Oke-Ola, Ilaro	Egbado South LGA
17.	Ifedara Community, Ilaro	Egbado South LGA
18.	Iloti Community	Ijebu-Ode LGA
19.	Oke-Ola/Oke-Odo, Ilaro	Egbado South LGA
20.	Surulere Unity Estate Community, Odo - Eje, Elegu, Abeokuta	Abeokuta North LGA
21.	Alafia Estate, Ilo-Ifako Anglican Road, Ota	Ado-Odo/Ota LGA
22.	Osigade/Ladejobi Community, Ayepe Road, Sagamu	Sagamu LGA
23.	Ifepade Community, Onihale	Ifo LGA
24.	Karaole Agbeloba	Abeokuta South LGA
25.	Surulere Community, Saraki	Abeokuta South LGA
26.	Magbon/Ijeun Titun	Abeokuta South LGA
27.	Alapa Village, Idi-Ori	Abeokuta South LGA
28.	Oba's Complex, Secretariat Complex	Abeokuta South LGA
29.	Molipa Community	Ijebu-Ode LGA
30.	Resurrection and Life Chapel Neighbouring	Ijebu-Ode LGA

REHABILITATION OF DISTRIBUTION NETWORKS  
OGUN STATE NIGERIA

NO	LOCATIONS	LOCAL
<b>FAILED TRANSFORMER SUBSTATIONS</b>		
1.	Molode Imo . . . . .	Abeokuta South LGA
2.	Sabo . . . . .	Ijebu-Ode LGA
3.	Moleke Ogijo . . . . .	Sagamu LGA
4.	Onigbedu Itori . . . . .	Ewekoro LGA
5.	Tata and Imoto . . . . .	Egbado North LGA
6.	Ifedero Community, Akinlase Estate, Iloye Sango - Ota . . . . .	Ado Odo Ota LGA;
7.	Ifelodun/Surulere/Ilutuntun Community . . . . .	Ifo LGA
8.	Iretomiwa Agbe Akin Community . . . . .	Odeda LGA
9.	Phahayi Ilaro Substation . . . . .	Egbado South LGA
10.	Olorunsogo Community, Ikenne . . . . .	Ikenne LGA
11.	Agoro, Odo - Asoyin . . . . .	Odogbolu LGA
12.	Odi-Olowo Community, Ago-Iwoye . . . . .	Ijebu-North LGA
13.	Magboro Gaun . . . . .	Obafemi/Owode LGA
14.	Ibadan Road . . . . .	Ijebu-Ode LGA
15.	Imala Titun Asero . . . . .	Abeokuta South LGA
<b>VANDALIZED/DAMAGED DISTRIBUTION NETWORKS</b>		
1.	J4 - Express - Ajebandele . . . . .	Ijebu East LGA
2.	Ibiade - Abigi - Makun Omi . . . . .	Ogun Waterside LGA



OGUN STATE ROAD MANAGEMENT AGENCY  
CAPITAL PROJECTS

PROJECT TITLE AND DESCRIPTION (1)	TOTAL COST OF PROJECTS (2)	LOCATION (3)	ESTIMATED EXPENDITURE FOR 2013 (4)	REMARKS (5)
Abeokuta South Township Roads	310,344,827.60	Abeokuta South LG	310,344,827.60	
Abeokuta North Township Roads	310,344,827.60	Abeokuta North LG	310,344,827.60	
Akute Township Roads	116,379,310.35	Ifo LG	116,379,310.35	
Ifo Township Roads	232,758,620.70	Ifo LG	232,758,620.70	
Ewekoro Township Roads	116,379,310.35	Ewekoro LG	116,379,310.35	
Odada Township Roads	155,172,413.80	Odada LG	155,172,413.80	
Obafemi-Owode Egba Township	155,172,413.80	Obafemi/Owode LG	155,172,413.80	
Mowe/Ibato Township Roads	116,379,310.35	Obafemi/Owode LG	155,172,413.80	
Ago Iwoye Township Roads	349,137,931.05	Ijebu-Ode LG	349,137,931.05	
Ijebu-Ode Township Roads	155,172,413.80	Ijebu-North LG	155,172,413.80	
Oru/Ilaporu Township Roads	77,586,206.90	Ijebu-North LG	77,586,206.90	
Ijebu Igbu Township Roads	116,379,310.35	Ijebu-North LG	116,379,310.35	
Ogbere Township Roads	193,965,517.25	Ijebu East LG	193,965,517.25	
Iperu Township Roads	116,379,310.35	Remo-North LG	116,379,310.35	
Sagamu Township Roads	193,965,517.25	Sagamu LG	193,965,517.25	
Ogijo Township Roads	116,379,310.35	Sagamu LG	116,379,310.35	
Abigi Township Roads	155,172,413.80	Ogun Waterside LG	155,172,413.80	
Odogbolu Township Roads	116,379,310.35	Odogbolu LG	116,379,310.35	
Ikenne Township Roads	77,586,206.90	Ikenne LG	77,586,206.90	
Remo Township Roads	77,586,206.90	Remo-North LG	77,586,206.90	
Sango-Otta Township Roads	310,344,827.60	Ado-Odo LG	310,344,827.60	
Igbesa Township Roads	77,586,206.90	Ado-Odo LG	77,586,206.90	
Ado-Odo Township Roads	77,586,206.90	Ado-Odo LG	77,586,206.90	
Agbara Township Roads	77,586,206.90	Ado-Odo LG	77,586,206.90	
Ilaro Township Roads	116,379,310.35	Yewa South LG	116,379,310.35	
Owode Yewa Township Roads	77,586,206.90	Yewa South LG	77,586,206.90	
Ayetoro Township Roads	116,379,310.35	Yewa North LG	116,379,310.35	
Eggua Township Roads	38,793,103.45	Yewa North LG	33,793,103.45	
Oia-Odan Township Roads	38,793,103.45	Yewa North LG	33,793,103.45	
Igbogila Township Roads	38,793,103.45	Yewa North LG	33,793,103.45	
Imeko Township Roads	77,586,206.90	Imeko/Afon LG	77,586,206.90	
Ikitoko Township Roads	77,586,206.90	Ipokia LG	77,586,206.90	
Ipokia Township Roads	77,586,206.90	Ipokia LG	77,586,206.90	
<b>Total</b>	<b>4,500,000,000.00</b>		<b>4,500,000,000.00</b>	

MINISTRY OF HEALTH  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST ₦)	REMARKS (If any)
41101011	Research Work	Ministry of Health (PRS)	6,000,000.00	
41102002	Supply of ICT Equipment	Located in all 20 LGS in the State	10,000,000.00	
41104001	Construction of Building	Abeokuta, Ijebu-Ode & Ilaro	970,000,000.00	
41104014	Renovation of Building	Located in all 20 LGS in the State	610,000,000.00	
41105001	Purchase/Refurbishment of Vehicles	Abeokuta	28,000,000.00	
41106001	Purchase of Equipment	Abeokuta, Ijebu-Ode & Ilaro	2,000,000.00	
41106002	Purchase of Furniture	Abeokuta, Ijebu-Ode & Ilaro	2,528,000.00	
41107002	Counterpart Funding	Located in all 20 LGS in the State	165,000,000.00	
41107006	Special Project & Assignments	Located in all 20 LGS in the State	288,472,000.00	
41107007	Educational Programmes	Located in all 20 LGS in the State	8,000,000.00	
	<b>TOTAL</b>		<b>2,090,000,000.00</b>	

MINISTRY OF HEALTH  
LIST OF PROJECTS ON PROPOSED HEALTH CENTRES IN OGUN STATE  
RENOVATION OF 200 PRIMARY HEALTH CENTRE IN THE 20 LOCAL  
GOVERNMENTS

NO	CONSTITUENCY	LOCATION OF PROJECTS
1.	Egbado North I State Constituency	(i) Pry Health Centre, Ayetoro (ii) Iboro Health Centre, Iboro (iii) Igan-Okoto Health Centre (iv) Saala-Orile Pry. Health Centre, (v) Igborri Health Centre
2.	Ado-Odo/Ota I State Constituency	(i) Olorunda-Ijoko Health Centre, Ijoko Ward (ii) Ilogbo Town Health Centre Ilogbo Ilogbo Ward (iii) Osi-Meta Community Health Centre, Ota Ward
3.	Abeokuta South I State Constituency	(i) Ijemo Health Centre (ii) Kugba Health Centre (iii) Keesi Health Centre
4.	Egbado South State Constituency	(i) Pry. Health Centre, Leslie, Ilara (ii) Primary Health Centre, Isaga Owode (iii) Idogo Health Centre
5.	Ifo I State Constituency	(i) Pry. Health Centre, Olose, Ifo (ii) Pry. Health Centre, Ibogun Olaogun (iii) Community Health Centre Agosi, Ifo
6.	Ipokia/Idiroko State Constituency	(i) Maternity Health Centre Ifonyintedo (ii) Oniro Maternity Health Centre (iii) Ilashe Maternity Health Centre
7.	Abeokuta North State Constituency	(i) Ibara-Orile Health Centre, Ibara (ii) Iwofin Health Centre, Iwofa Oke-Ogun (Imala District) Abk.
8.	Ikenne State Constituency	(i) Ilisan Health Centre, Ward 9 (ii) Irolu-Remo Health Centre, Ward 10 (iii) Iperu-Rerno Health Centre, Ward 4
9.	Ewekoro State Constituency	(i) Abalabi Health Centre (ii) Obada Oko Health Centre (iii) Asa-Obinti Health Centre
10.	Ijebu North-East State Constituency	(i) Iparinla Village Health, Centre (ii) Ita Marun Village Health Centre (iii) Gbawojo Village Health Centre

## ANNEXURE IV (B)

MINISTRY OF HEALTH  
LIST OF PROJECTS ON PROPOSED HEALTH CENTRES IN OGUN STATE  
RENOVATION OF 200 PRIMARY HEALTH CENTRE IN THE 20 LOCAL  
GOVERNMENTS--Cont.

NO	CONSTITUENCY	LOCATION OF PROJECTS
11.	Ogun-Waterside State Constituency	(i) Olofoluwa Maternity Centre (ii) Itebu-Elero (iii) Abigi Maternity Centre
12.	Ifo II State Constituency	(i) Ososun Health Centre (ii) Sunren Health Centre (iii) Ojodu Health Centre
13.	Ado-Odo/Ota II State Constituency	(i) Odugbe Maternity Centre (ii) Alapoti Maternity Centre (iii) Ikoga-lie Maternity Centre
14.	Obafemi/Owode State Constituency	(i) Ibafo Pry. Health Centre (ii) Egbeda Pry. Health Centre (iii) Ajebo Pry. Health Centre
15.	Ijebu North II State Constituency	(i) Oke-Odo Health Centre, Ago Iwoye (ii) Mamu Health Centre (iii) Awa Health Centre
16.	Ijebu East State Constituency	(i) Korede Health Centre (ii) Owu Health Centre (iii) Itele Health Centre
17.	Imeko/Afon State Constituency	(i) Primary Health Centre, Imeko (ii) Primary Health Centre, Owuwu (iii) Primary Health Centre, Okuta
18.	Egbado North II State Constituency	(i) Primary Health Centre, Oja-Odan (ii) Community Health Centre, Ohunbe (iii) Community Health Centre, Iselu
19.	Ijebu-Ode State Constituency	(i) Itamapako Health Centre (ii) Isiwo Maternity Centre (iii) Molipa Health Centre (iv) Irawo Health Centre
20.	Ijebu North I State Constituency	(i) Akinlade Obreson Health Centre (Osun Ward 4) (ii) Oke-Alafia Health Centre (Atikori Ward 1) (iii) Ajunboye Health Centre (Osun Ward 4)

ANNEXURE IV (C)

MINISTRY OF HEALTH  
 LIST OF PROJECTS ON PROPOSED HEALTH CENTRES IN OGUN STATE  
 RENOVATION OF 200 PRIMARY HEALTH CENTRE IN THE 20 LOCAL  
 ..... --Cont.

NO	CONSTITUENCY	LOCATION OF PROJECTS
21.	Odogbolu State Constituency	(i) Idowa Health Centre (ii) Akio Odosenlu Health Centre (iii) Ijesha-Ijebu Health Centre
22.	Odeda State Constituency	(i) Olugbo Health Care Centre (ii) Eleso Health Care Centre (iii) Osiele Health Care Centre
23.	Abeokuta South II State Constituency	(i) Adigbe-Saraki Health Centre (ii) Isale-Ijeun Sodeke Health Centre
24.	Remo-North State Constituency	(i) Imagbon Health Centre (Ward 4) Isara (ii) Akaka-Remo Health Centre (iii) Akofa-Orile Oko Health Centre
25.	Sagamu II State Constituency	(i) Simawa Health Centre (ii) Ewu-Oliwo Health Centre (iii) High Court Road Health Centre
26.	Sagamu II State Constituency	(i) Emuren Health Centre, Emuren (ii) Idado Health Centre, Ayebami, Sagamu (iii) Ogijo Health Centre

## ANNEXURE V

MINISTRY OF SPECIAL DUTIES  
FINAL ESTIMATES, 2013  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41107006	Theme Park	Ibese	1,050,500,000.00	
	Mini Power Plant	Abeokuta, Ijebu-Ode, Ilaro, Ijebu-Igbo	1,575,692,188.80	
	Light Rail	Abeokuta	1,000,000,000.00	
	Cargo and Trip Airport	Wasimi/Itori Ilisan	500,000,000.00	
			500,000,000.00	
	Hostels in Institutions	Ijebu-Ode, Abeokuta, Ago-Iwoye & Sagamu	261,400,000.00	
Swimming Pool (DD Stadium)	Ijebu-Ode	40,000,000.00		
41104001	Renovation of Buildings	Cultural Centre, Deputy. Gov. Office, Her Excellency's Office	212,384,911.20	
41105001	Purchase of M/Vehicles	Oke-Mosan	21,900,000.00	
41106002	Purchase of Office Equipment	Oke-Mosan	2,355,000.00	
	Purchases of Furniture	Oke-Mosan	1,767,500.00	
	<b>TOTAL</b>		<b>5,165,999,600.00</b>	

MINISTRY OF ENVIRONMENT  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)
41104013	Abule-Otun Flood Control Project	Abeokuta	28,337,733.21
	Erosion Problem at Odogbolu Road	Ikenne	43,774,500.00
	Oja-Odan Flood Control Project	Egbado-North	51,901,920.00
	Iju-Flood Control Project	Ado-Odo/Ota	34,780,725.00
	Flooding of General Hospital, Itori	Ewekoro	39,564,420.00
	Oba T. T. Dada Flood Control Project, Ota	Ado-Odo/Ota	156,171,561.00
	Ijemo - Titun High School Flood Control Project	Ibara Housing Estate, Abeokuta	56,906,355.00
	Flooding of Olikoye Ransome Kuti Memorial Hospital, Asero	Abeokuta	39,873,496.29
	Odunbaku Gully Erosion Control Project, Iju-Ishaga, Ifo L. G	Iju-Ishaga, Ifo Local Govt.	167,420,190.00
	Dipo Dina International Stadium Flood And Erosion Control Project	Ijebu-Ode	131,269,099.50
41104002	Beautification and Landscaping	Abeokuta	25,000,000.00
		Ijebu-ode	100,000,000.00
		Sagamu	50,000,000.00
		Ota	50,000,000.00
		Ilaro	25,000,000.00
		Ago Iwoye	25,000,000.00
		Odeda	25,000,000.00
		Ayetoro	50,000,000.00
		Ogbere	50,000,000.00
		Imeko	50,000,000.00
Mowe/Ibafo	50,000,000.00		
41107006	Establishment of Environmental Marshals State Government Intervention in Environmental Activities Provision of Counterpart Fund to aid Federal Government and Multilateral Assistance Maintenance of Drainage Operation Cost for the Swamp Buggie	Throughout the State	100,000,000.00
		All Local Government s	100,000,000.00
		Throughout the State	150,000,000.00
		Round the State	120,000,000.00
		Round the State	30,000,000.00
41106001	Excavator D215 2 Nos Bull Dozer D8 1 No Low Bird 2 Nos Mechanical Concrete Mixer 4 Nos	Head Quarters	100,000,000.00
		Head Quarters	100,000,000.00
		Head Quarters	80,000,000.00
		Head Quarters	20,000,000.00

## ANNEXURE VI (A)

MINISTRY OF ENVIRONMENT  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)
41101012	Survey Works and Design	Throughout the State	10,000,000.00
41105001	Purchase and Refurbishment 6 Pick-Up and 6 Cars	Head quarters	30,000,000.00
41101008	Preparation /Execution of Master and Regional Plans	Throughout the State	2,000,000.00
41101011	Research Works	Throughout the State	1,000,000.00
41101015	Purchase /Supply of Books for the Library	Head quarters	1,000,000.00
41102001	Computerisation and Info. Tech.	Head quarters	1,000,000.00
41102002	Supply of ICT Equipment	Head quarters	1,000,000.00
41104003	Construction of Industrial Park	Abeokuta	1,000,000.00
41104006	Land Preparation and Fencing	Abeokuta	1,000,000.00
41106002	Purchase of Furniture	Head quarters	2,000,000.00
	<b>GRAND TOTAL</b>		<b>2,725,000,000.00</b>



OGUN STATE EMERGENCY MANAGEMENT AGENCY (SEMA)  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF	LOCATION	COST (N)
41104001	Construction of SEMA Warehouse and Office Complex	Oke-Mosan, Abeokuta	45,000,000.00
41105001	Vehicle Refurbishment	SEMA Office, Oke-Mosan	1,500,000.00
41106001	Purchase of Emergency Rescue Equipment	SEMA Office, Oke-Mosan	25,000,000.00
41106002	Purchase of Furniture	SEMA Office, Oke-Mosan	250,000.00
41107011	Donation/Financial Assistance	SEMA Office, Oke-Mosan	8,250,000.00
	<b>GRAND TOTAL</b>		<b>80,000,000.00</b>

MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT  
DETAILS OF PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)
41104001	Construction of Transit Camp for Victims of Child Labour and Child Abuse	Abeokuta	20,000,000.00
41104001	Construction of Rehabilitation Centre for PWDs/Beggars and Vagrant Lunatics	Abeokuta	25,000,000.00
41104001	Construction of Old Peoples Home	Abeokuta	20,000,000.00
41104001	Construction of Public Recreation Centres at Ogun Central and East Senatorial Districts	Abeokuta and Ijebu	78,950,000.00
41104001	Construction of Women Development Centre	Abeokuta	25,000,000.00
41105001	Purchase/Refurbishment of Motor Vehicles	Abeokuta, Headquarters and Zonal Offices	15,500,000.00
41106001	Purchase of Equipmerrt	Abeokuta	10,550,000.00
41106002	Purchase of Furniture	Headquarters and 20 Zones of Ogun State	5,000,000.00
4117005	Micro Credit Scheme/Loans/Advances	Abeokuta	200,000,000.00
	<b>GRAND TOTAL</b>		<b>400,000,000.00</b>

WATER CORPORATION  
DETAILS OF CAPITAL PROJECTS

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41101008	Rehabilitation of Ota Old Scheme to include Supply and Install Intake Pump, Chemical Dosing Pumps. Also to include Refurbishment of Gen Set, Sedimentation, Filter and Overhead Tank.	Ota Old Scheme	28,000,000.00	Ado-Odo/Ota
41101008	Distribution Pipe Network Reticulation Within Ijoko-Ota & Environs - Distance 10km.	Ijoko-Ota	119,000,000.00	Ado-Odo/Ota
41101008	Construction of one additional Borehole at Ikenne complete with 1.0MLD Treatment Plant and Overhead Tank	Ikenne	45,167,000.00	Ikenne
41101008	Rehabilitation of Igan-Alade Treatment Plant	Igan Alade	38,000,000.00	Egbado North
41101008	Rehabilitation of Ikangba Borehole Scheme	Ikangba	30,000,000.00	Ijebu Ode
41101008	Estimate for relocation/repair of leakages on 375mm Ø UPVC Pipe at Oke-Efon and Extension of 100mm Ø AC pipes	Oke-Efon	4,728,589.25	Abeokuta North
41101008	Replacement and relocation of 100mm Ø AC to 200mm UPVC Pipe at Asero Housing Estate	Asero	9,649,414.50	Abeokuta South
41101008	Looping and replacement of 50mm diameter connection points on Sanni Ladeko St., Olumo-Omo area off Ayetoro Road	Ayetoro Road	3,000,000.00	Abeokuta North
41101008	Proposed extension of 100 mm dia. UPVC Pipes to Ayomikun Street, via Lafiaji Rd., Elega, Abeokuta. Distance 0.4Km	Lafiaji	1,550,500.00	Abeokuta North
41101008	Replacement of 50mmØ G.I Tapping with Tee Connection at some Streets along Ayetoro Rd., Abeokuta.	Township	3,050,000.00	Across the State
41101008	Replacement of tertiary Valves at various locations	Township	2,349,000.00	Across the State
41101008	Upgrading Ipokia Water Scheme complete with Overhead Tank	Ipokia	3 5,365,999.00	Ipokia
41101008	Extension of 100mm Ø UPVC Pipe to Iyana-Iyesi, Ota and looping of the gab btw Junction and Onipanu, Dist. 1km.	Ota	9,108,245.80	Ado-Odo/Ota

WATER CORPORATION  
DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41101008	Extension of 100mm Ø UPVC Pipe to Okun-Owa. Dist.1km.	Okun-Owa	8,118,588.86	Ijebu-Ode
41101008	Upgrading of the existing Reservoir from 45,000 litres to 100,000 Litres capacity with 24m high Stanchion at Ibese	Ibese	13,957,278.93	Egbado North
41101008	Provision of 1.5k m Pipeline Reticulation at Ado-Odo	Ado-Odo	11,805,684.07	Ado-Odo/ Ota
41101008	Estimate of extension of 100mm Ø UPVC Pipe at Imodi-Imosan, Dist. 1,500m	Imodi-Imosan	15,070,631.13	Ijebu-Ode
41101008	Isale/ Oke- Abetu Extension, 100mmØ -0.8km	Oke-Abetu	5,772,884.00	Abeokuta North
41101008	Ewang- Abiola Way 100mm Ø -1.0km	Abiola Way	6,851,542.00	Abeokuta South
41101008	Imala-Elega Road, 150mm Ø -2.5km	Abeokuta North	1 8,525,236.00	Abeokuta North
41101008	Beside Asero Garage, 100mm Ø -0.5km	Asero	3,088,780.00	Abeokuta South
41101008	Ajekunle Community Extension, Opeji, 100mmØ -0.5km	Opeji	3,525,236.00	Odeda
41101008	Oriyanrin Intensification, 100mmØ -1.0km	Oriyanrin	6,946,000.00	Abeokuta South
41101008	Extension of 100mm Ø UPVC Pipe to Olomore. Distance 3Km	Olomore	28,226,461.44	Abeokuta North
41101008	10 km Distribution Network for Reticulation.	Ayetoro	62,637,949.00	Egbado-North
41101008	Extension of 150mm Ø UPVC Pipe (Bar 16) to Oke-Aregba. Distance 3Km	Oke-Aregba	42,535,009.00	Abeokuta South
41101008	Upgrading of Tongeji Scheme	Tongeji	9,000,000.00	
41101008	Adegbenro Street, Adigbe, 100mmØ -1.7km	Adigbe	14,357,953.00	Abeokuta South
41101008	Replacement of Old 75mmØ C.I Pipelines with UPVC at Ibara Housing, 100mmØ -2.0km	Ibara Housing	15,051,542.00	Abeokuta South
41101008	Prince Bola Ajibola, Asero, 100mmØ -1.138km	Bola Ajibola, Asero	7,928,622.00	Abeokuta South
41101008	Aladesanmi Proposed Extension, Obantoko, 100mmØ -2.5km	Aladesanmi, Obantoko	19,172,574.00	Abeokuta South
41101008	Bagba/ Oke- Aregba, 100mm Ø -0.8km	Oke-Aregba	5,251,542.00	Abeokuta South

WATER CORPORATION  
DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41101008	Extension of 100mm Pressure Pipe from Abeokuta Road to Irepodun/ Osilaru Street & Ositelu Road- 2.8km total distance	Iperu	4,000,000.00	Ikenne
41101008	Fajol Estate—Obantoko, 100mm Ø -1.0km	Obantoko	7,500,000.00	Odeda
41101008	Ebenezer, Obantoko, 100mmØ -1.0km	Obantoko	7,500,000.00	Odeda
41101008	Iyana Abese/Gbangba, 100mmØ -1.5km	Gbangba	11,252,542.00	Abeokuta South
41101008	Igbein Adun, Bode-Olude, 100mmØ -1.0km	Igbehin Adun, Bode Olude	7,200,000.00	Odeda
41101008	Igbein Community, 100mm Ø -0.5km	Igbein	4,000,000.00	Abeokuta South
41101008	Ita- Agemo, Grammar School Junction, 100mmØ -0.4km	Ita-Agemo	3,564,732.00	Abeokuta South
41101008	Alapa Community Extension, Off Abeokuta- Lagos Express Road, 150mmØ -1.0km	Alapa	8,000,543.00	Sagamu
41101008	Akin Olugbade- Adigbe, 200mmØ -2.8km	Akin- Olugbade	54,915,570.00	Abeokuta South
41101008	Olomore, Dogo Community Extension, 100mmØ -1.0km	Dogo, Olomore	6,954,732.00	Abeokuta North
41101008	Onikolobo Environ, 100mm Ø -3.5km	Onikolobo	19,172,574.00	Abk. South/ Obafemi/Owode
41101008	Adigbe Environ, 100mmØ -2.5km Ø -3.5km	Adigbe	18,525,236.00	Abk. South/ Obafemi/Owode
41101008	Simeon Adebo, Ibara Housing, Abeokuta, 100mmØ -1.0km	Simeon Adebo Area	7,051,542.00	Abeokuta South
41101008	Repairwork of Alamala Entrance Gate Columns	Alamala	40,635.00	Abeokuta North
41101008	Roof Rehabilitation of Abeokuta Area Office	Area Office	1,559,600.00	Abeokuta South
41101008	Extension of 100mm Ø UPVC Pipe to Ayegbami Stree in Sagamu Dist. 1.5km.	Sagamu	14,070,631.13	Sagamu
41101008	Provision of 1.5km Pipeline Reticulation at Obada-Oko	HQ	11,805,684.07	Ewekoro
41104001	Construction of 1.0 MLD Treatment Plant at Ela Scheme complete with Electromechanical Works	Ela, Ilaro	38,167,000.00	Egbado South

WATER CORPORATION  
DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41104001	Construction of Two Boreholes and rising Mains to the Ground Tank at Ago Iwoye	Ago-Iwoye	28,000,000.00	Ijebu-North
41104001	Construction of One Borehole at Opeji complete with 0.5MLD Treatment Plant, Overhead Tank and Pipeline Reticulation	Opeji	18,795,392.80	Odeda
41104001	Upgrading of Osiele Borehole Scheme with Construction of one additional Borehole with Rising Mains	Osiele	18,000,000.00	Odeda
41104001	Construction of Two Boreholes at Owode-Egba complete rising Mains Pipe.	Owode Egba	28,125,800.00	Obafemi/Owode
41104001	Extension of 100mm Ø UPVC Pipe to Jaguna Community, off Ewang Road, Abeokuta. Distance 1.5km.	Jagunna	14,247,462.00	Abeokuta South
41104001	Rehabilitation of Treatment Plant at Ajilete to include; supply and install intake Pump, High lift Pumps, Chemical Dosing Pumps. Also to include Refurbishment of 80KVA Gen Set, Sedimentation, Filter and Overhead Tank and Construction of Office and Store.	Ajilete	16,900,000.00	Egbado South
41104001	Rehabilitation of Iperu Scheme	Iperu	15,000,000.00	Ikenne
41104001	Extension of 100mmØ UPVC Pipe 1km.	Imeko	8,118,588.85	Imeko Afon
41104001	Extension of 100mm Ø UPVC Pipe to Sango-Idi Iroko Area in Ota, Dist. 1km.	Ota	9,498,308.00	Ado-Odo/Ota
41104001	Proposed Extension of Distribution Mains with 100mm and 150mm dia. Pipes from Ibara Roundabout via Oke-Sokori via Ita-Eko-Totoro Junction. Dist. 5.576km	Ibara	84,981,143.08	Abeokuta South
41104001	Construction of 1No. borehole at Ado-Odo Scheme Complete with Replacement of Overhead Tank and Rising Mains, Construction of Treatment Plant and Supply and install 100KVA Gen set.	Ado Odo	40,000,000.00	Ado-Odo/Ota

WATER CORPORATION  
DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41104001	Upgrading the Capacity of Ilisan Water Scheme	Ilisan	19,954,867.00	Ikenne
41104001	Extension of Elere/ Atan Road, Ijebu-Igbo. 1km	Ijebu-Igbo	8,118,498.70	Ijebu-North
41104001	Extension of 100mm Ø UPVC pipe at Odosenlu-Alaro. (1km)	Odosenlu	8,118,498.70	Ijebu-North
41104001	Re-construction of Leaking Over-head Reservoir at Itele	Itele	8,000,000.00	Ijebu-East
41104001	Relocation of 100mm Diameter HDPE Pipe at Iboro/Imasai/Joga - 3.5km	Iboro/ Imasai/Joga	19,371,162.50	Egbado South/North
41104001	Rehabilitation of Leaking Over-head Reservoir at Joga	Joga	8,000,000.00	Egbado North
41104001	Rehabilitation of Leaking Over-head Reservoir at Imasai	Imasai	8,000,000.00	Egbado North
41104001	Rehabilitation of Leaking Over-head Reservoir at Iboro	Iboro	8,000,000.00	Egbado South
41104001	Construction of two Boreholes (Odolameso & Ijebu-Ife) with Provision for 1km, 100mm Pipeline Extension	Odolameso and Ijebu-Ife	10,500,000.00	Ijebu East
41104001	Construction of Flood at Itele Scheme	Itele	810,255.00	Ijebu East
41104001	Construction of Two (2) Nos. Boreholes at Ibafo, Complete with Overhead Tank and Two (2) Nos. 0.5 MLD Treatment Plant to include supply and installation of 100KVA Gen Set	Ibafo	71,125,800.00	Obafemi/ Owode
41104001	1. Distribution Pipe Network Reticulation Within Ogijo & Environs - Distance 10km.	Ogijo	119,000,000.00	Sagamu
41104001	2. Distribution Pipe Network Reticulation Within Ibafo & Environs - Distance 10km.	Ibafo	119,000,000.00	Obafemi/ Owode
41104001	Construction of Agbado Oke-Aro Borehole Scheme Complete with Overhead Tank, and Pipe Networks	Agbado Oke Aro	35,000,000.00	Ifo
41104001	Construction of additional Borehole at Ijebu-Imusin	Ijebu-Imushin	18,768,855.00	Ijebu-East
41104001	Construction of one Borehole at Wasimi Complete with riser Pipes to Existing Overhead Tank	Wasimi	29,720,000.00	Ewekoro

MINISTRY OF WATER CORPORATION  
 DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41104001	Upgrading of Odogbolu Borehole Scheme with Construction of Two additional boreholes and Rising Mains	Odogbolu	15,167,000.00	Odogbolu
41104001	Construction of Micro Water Works Scheme Complete with Pump and Over-head Tank at OOU Ayetoro	OOU, Ayetoro	35,750,000.00	Egbado-North
41104001	Construction of Booster-Station at Sam Ewang Estate.	Sam Ewang Estate	34,331,250.00	Abeokuta South
41104001	Construction of Overhead Tank Reservoir and Rehabilitation of Treatment Plant at Abigi Scheme	Abigi	27,000,000.00	Ogun Waterside
41104001	Rehabilitation of Akaka water Scheme.	Akaka	35,000,000.00	Remo-North
41104001	Provision of Back up Borehole Supply at Government House, Construction of Treatment Plant and Supply and Installation of 45KVA Gen set.	Government House	21,797,958.00	Abeokuta South
41104001	Rehabilitation of Imeko Scheme	Imeko	20,000,000.00	Imeko/Afon
41104001	Construction of Area Office at Ijebu-Ife	Ijebu-Ife	3,000,000.00	Ijebu-East
41104001	Construction of Toilets in all Schemes (7Nos)	Ogbere Cost Centre	1,500,000.00	Ijebu-East
41104001	Rehabilitation of Okun-Owa Pumping and Power Generation Houses	Okun-Owa	1,300,000.00	Odogbolu
41104001	Fencing of Reservoir Premises in Sagamu	Sagamu	1,100,000.00	Sagamu
41104001	Construction of Water Treatment Plant at Ado-Odo Scheme	Quality Control, Ado-odo	7,500,000.00	Ado-odo/ Ota
41104001	Construction of Water Treatment Plant at Odeda Scheme	Quality Control, Odeda	7,500,000.00	Odeda
41104001	Construction of Water Treatment Plant at Ota, Old Scheme	Quality Control, Sango-Ota	7,500,000.00	Ado-odo/ Ota
41104001	Construction of Water Treatment Plant at Owode-Egba Scheme	Quality Control, Owode-Egba	7,500,000.00	Obafemi/ Owode
41104001	Construction of Water Treatment Plant at Ayetoro	Quality Control, Ayetoro	7,500,000.00	Egbado-North



WATER CORPORATION  
DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41104001	Construction of (2) Two number Boreholes at Ogijo, Complete with Over-head tank and 2Nos. 0.5 MLD Treatment Plant to include Supply and installation of 100KVA Gen Set	Ogijo	71,125,800.00	Sagamu
41104001	Construction of (2) Two Boreholes at Ewu-Ewulo complete with 2Nos. 0.5MLD Treatment Plant, Over-head Tanks and Pipeline Reticulations	Ewu Ewulo Community Along Sagamu Benin Express Road	58,235,000.00	Sagamu
41104001	Construction of (1) One Micro Water Scheme Complete with Pump, Gen Set and Overhead Tank at Iwoye Imeko	Iwoye, Imeko	45,000,000.00	Imeko/Afon
41104001	Construction of (2) Two Boreholes Complete with Over-head tank, Electro-Mechanical and Reticulation at Atan-ljebu	Atan-ljebu	45,000,000.00	ljebu-North
41104001	Construction of one Borehole at Owu Ikija complete with Overhead Tank, Rising Mains and Accessories	Owu-Ikija	29,000,462.00	ljebu-East
41104001	Rehabilitation of Iwopin Water Schemes and Extension of Distribution Networks	Iwopin	46,507,555.00	Ogun Waterside
41104001	Construction of Water Treatment Plant at Ogbere Scheme	Quality Control, Ogbere	7,500,000.00	ljebu-East
41104001	Rehabilitation of Ogbere Water Schemes and Extension of Distribution Networks	Ogbere	50,000,000.00	ljebu-East
41104001	Rehabilitation of Abeokuta, Area Office Toilet	Area Office	169,800.00	
41104001	Bill for Abeokuta Area Office Entrance Gate and Tilted Gate Columns	Area Office	270,570.00	
41104001	Civil, Landscaping, Electrical and Repair Works of Abeokuta Area Office	Area Office	4,804,120.00	
41104001	Re-construction of Ibara Booster Gate Column	Ibara Booster	44,725.00	Abeokuta South
41104001	Rehabilitation Bill for Adatan Booster Station, Adatan Abeokuta	Adatan Booster	910,650.00	Abeokuta South

## WATER CORPORATION

-Contd.

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
41104001	Rehabilitation of Ogun State Water Corporation Office Building Premises at Ita-Oshin Booster Station Abeokuta	Ita-Oshin Booster	1,397,409.30	Abeokuta North
41104001	Drilling of 1 Borehole at Opeji	Opeji	8,150,000.00	Odeda
41105001	Purchase of 9 Motor cycles, 9 Tri-cycles & Registration. Refurbishment of 2 water tankers	HQ	5,775,000.00	
41105001	Purchase of 7 Toyota Hilux pick-up including Registration, Tacking and Insurance	HQ	42,000,000.00	
41106001	Tools to Enhance Operation e.g 1 terameter, 2 combi laser, 1 60kv Hypotonics & 2 Meggar Tester	HQ	16,475,000.00	
41106001	Purchase of Equipment for Sick Bay Unit e.g 2 clinic beds, 2 clinic mattress, 1 Detoxification Machine, 4 Screens & 1 Fridge	HQ	722,000.00	
41106001	Provision of 2 Mobile Workshops for operation	HQ	16,900,000.00	
41106001	Purchase of Equipment for Information Technology e.g 30 laptop, 50 Desktop Computers, 15 photocopiers & 50 printers for Office use	HQ	9,567,557.00	
41106002	Purchase of Office Tables and Chairs for all the Area Offices and Headquarters	HQ	5,400,000.00	Across the State
41107016	Consultancy Fees on Projects	HQ	66,500,000.00	
41107002	Counterpart Funding	HQ	450,000,000.00	Across the State
41107029	Projects with External Financing	HQ	3,659,870,228.89	Across the State
	<b>GRAND-TOTAL</b>	<b>HQ</b>	<b>6,500,000,000.00</b>	

OGUN STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD  
DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
41102001	<b>Computerization and Information Tech.</b> Purchases of Computer Set and Photocopier Machine	Abeokuta	500,000.00	
41104001	<b>Construction of Building</b> Construction of Primary Health Care Centre	1 per Senatorial District	75,000,000.00	
41105001	<b>Purchase/Refurbishment of Motor Vehicle</b> Purchase of Motor Vehicles	Abeokuta	7,000,000.00	
41106001	<b>Purchase of Equipment</b> Purchase of Equipment to the Proposed PHC Centres and PHC Board Office	The 3 Senatorial Districts	9,992,485.00	
41106002	<b>Purchase of Furniture</b> Purchase of Furniture	Abeokuta	2,307,515.00	
41107002	<b>Counterpart Funding</b>			
	1. Integrated Measles Campaign	All LGAs in Ogun State	8,000,000.00	
	2. National Immunization Plus days (NIPDs)	All LGAs in Ogun State	15,000,000.00	
	3. Monthly Cluster meeting with LGA personnel and social mobilization committee meeting	Abeokuta	6,800,000.00	
	4. Local Immunization Days (LIDs)	All LGAs in Ogun State	13,000,000.00	
	5. Refresher Training and Implementation of Reach Every Ward (REW)	All LGAs in Ogun State	10,000,000.00	
	6. Training of LGA personnel on introduction of new vaccines and social mobilization	Abeokuta	10,000,000.00	
	7. Sensitization of Stakeholders and Policy Makers on their roles in immunization and Utilization of Health Care Service Delivery	All LGAs in Ogun State	5,000,000.00	
	8. Supportive supervision to LGA on Immunization	All LGAs in Ogun State	4,000,000.00	
	9. Programme Communication (reposition and training of SSMC, public campaign and enlightenment)	All LGAs in Ogun State	4,000,000.00	
	10. Production of Social Mobilization and IEC materials	All LGAs in Ogun State	5,000,000.00	
	11. Sustenance of Effective and Efficient Cold Chain System in Ogun State	Abeokuta	12,500,000.00	

OGUN STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD  
DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (N)	REMARKS (If any)
	12. State Level Training of Health Workers on IYCF (including MAM issues)	Abeokuta	15,065,000.00	
	13. Bi-annual Implementation of Maternal Neonatal Child Health Week (MNCHW)	All LGAs in Ogun State	26,062,000.00	
	14. Support monitoring of Iodized Salt Consumption at Household Level and State & NGO Conduct one End User Monitoring using an agreed	All LGAs in Ogun State	4,080,000.00	
	15. State Sensitization of Duty Bearers on IYCF through Multi-Media, Faith Groups, NGOs e.t.c on benefits of EBF	Abeokuta	5,000,000.00	
	16. Zonal Sensitization of Relevant Professional Bodies and Institutions on Facility Based Management of SAM	Abeokuta	12,560,000.00	
	17. Incorporation of Youths friendly Services into 80 existing Health Facilities	All LGAs in Ogun State	12,500,000.00	
	18. Integration of Reproductive Health Services into existing HIV/AIDS	All LGAs in Ogun State	8,400,000.00	
	19. Strengthened Institutional Capacity to ensure Reproductive Health Commodity Security and Deliver Gender Sensitive and Equitable Family	All LGAs in Ogun State	18,200,000.00	
	20. Increased Gender Sensitive and Culturally Appropriate Quality Maternal Health Services, including Emergency Obstetric and Neonatal Care	All LGAs in Ogun State	35,000,000.00	
	21. Implementation of Community-Based Health Insurance Scheme	9 LGAs in Ogun State	615,533,000.00	
	22. Implementation of Family Planning Commodity/Contraceptive/Logistic	All LGAs in Ogun State	5,000,000.00	
41107006	<b>Special Project And Assignment</b>			
	1. Polio Advocacy Day & Campaign on New Vaccines	The 3 Senatorial Districts	8,000,000.00	
	2. Synchronization Meeting between Two States and Rep. of Benin	Either Ogun, Lagos or Rep. of Benin	2,500,000.00	

OGUN STATE PRIMARY HEALTH CARE DEVELOPMENT BOARD  
 DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	DESCRIPTION OF PROJECTS	LOCATION	COST (₦)	REMARKS (If any)
	3. Quarterly Meetings and Sensitization of LGA Chairmen, Traditional Rulers and Task Force of Polio Eradication and Routine Immunization	Abeokuta	3,000,000.00	
	4. Training of M & E Officers on Collation, Analyzing and Archiving of Data for Planning and Training of 236 Community Disease Surveillance	The 3 Senatorial Districts	6,000,000.00	
	5. Supportive Supervision of M & E Officers	All LGAs in Ogun State	3,000,000.00	
	6. Training of Nurses and CHEWs on Community IMCI Case Management	The 3 Senatorial Districts	10,000,000.00	
	7. Quarterly Meeting, Monitoring and Supervision of Key IMCI Activities in the State	All LGAs in Ogun State	3,000,000.00	
	8. Sensitization of Selected Community on IMCI key Household Practices	All LGAs in Ogun State	4,900,000.00	
	9. Implementation of Public-Private Partnership for maternal and Child Health Project	Abeokuta	100,000.00	
	10. Implementation of Border Health Project	Boarder LGAs	14,000,000.00	
41107007	Education programme on Community Health Insurance Scheme	All LGAs in Ogun State	1,000,000.00	
	<b>GRAND-TOTAL</b>		<b>1,001,000,000.00</b>	

OGUN STATE HOSPITAL MANAGEMENT BOARD  
DETAILS OF CAPITAL PROJECTS--*Contd.*

ANNEXURE IX (C)

SUB-HEAD	TITLE OF PROJECTS	DESCRIPTION	LOCATION	COST (N)	REMARKS (If any)
41104001	(i) Construction of Buildings	Construction of a New Maximallofacial Dental Centre	Itori, Ewekoro	60,000,000.00	
	(ii) Sub-Total	Construction of a New GH at Itori		40,000,000.00	
41104002	<b>Beautification and Landscaping</b>	Beautification and Landscaping of 10 General Hospitals & Dental Centres	DC, Sagamu DC, Abeokuta DC, Ota DC, Ijero DC, Ijero-Ode GH, Idiroko GH, Odeda, GH, Ijebu Igbo GH, Ifo GH, Ayetoro	1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	
	<b>Sub-Total</b>			<b>10,000,000.00</b>	
41105001	(i) Purchase/Refurbishment of Motor Vehicle		All the General Hospital in the State	204,000,000.00	
	Purchase of Ambulance for 12 General Hospitals @ 17m each		Headquarters	40,000,000.00	
	Provision of 8 functional Official Vehicles		Ilaro, Abeokuta	25,000,000.00	
	(ii) Provision of 8 functional official Vehicles for 7 Directors at 5,000,000,000.00 each and 1 Utility Project Vehicles for Permanent Secretary and the Pool at N5m each		Ijebu-Ode, Sagamu, Ota		
	(iii) Provision of 5 functional official vehicles for 5 zones at N5m each		GH, Ayetoro		
	(iv) Provision of 10 functional vehicles for head of 10 Hospitals @ N5m each		GH, Ifo GH, Itori, GH, Idiroko GH, Ikenne GH, Iperu	50,000,000.00	

OGUN STATE HOSPITAL MANAGEMENT BOARD  
DETAILS OF CAPITAL PROJECTS--*Contd.*

ANNEXURE IX (D)

SUB-HEAD	TITLE OF PROJECTS	DESCRIPTION	LOCATION	COST (N)	REMARKS (If any)
	(v) Provision of (1) 5 ton Delivery Vehicle @ 5m		GH, Ijebu-Igbo GH, Ijebu-Ife OAMH, Abeokuta GH, Owode Central Drug Store, Oke-Ilewo	10,000,000.00 <b>334,000,000.00</b>	
	(vi) (1) General Purpose Truck @ N10m each		Central Drug Store, Oke-Ilewo	10,000,000.00	
41104006	Land Preparation and Fencing	Land preparation and fencing of 5 General Hospitals @ N10m	GH, Asero GH, Iperu GH, Idiroko GH, Imeko GH, Ogbere	10,000,000.00 10,000,000.00 14,000,000.00 10,000,000.00 10,000,000.00 <b>54,000,000.00</b>	
41104014	Renovation of Buildings	Renovation of 6 General Hospitals (including roofing of Iberekodo GH)	GH, Odogbolu  ORKMH, Abeokuta GH, Iperu GH, Idiroko GH, Ayetoro GH, Iberekodo	12,000,000.00  20,000,000.00 15,000,000.00 12,000,000.00 10,000,000.00 5,000,000.00 74,000,000.00	

OGUN STATE HOSPITAL MANAGEMENT BOARD  
DETAILS OF CAPITAL PROJECTS--*Contd.*

ANNEXURE IX (E)

SUB-HEAD	TITLE OF PROJECTS	DESCRIPTION	LOCATION	COST (N)	REMARKS (If any)
	(iii) Extension of 5 Dental Centres and Comm. Psychiatric Hospital Abeokuta		Ilaro	7,000,000.00	
	(iv) Construction of Security Post at Central Medical Store/Partitioning and Electrification of some rooms in the CMS.		Abeokuta	2,000,000.00	
	(v) Renovation of 5 Zonal Health Offices		Ijebu-Ode	2,000,000.00	
			Ota	2,000,000.00	
			Sagamu	2,000,000.00	
	(vi) Renovation of 5 Hospital Engineering Services Unit		Ilaro	10,000,000.00	
			Ijebu-Ode	2,000,000.00	
			Ota	2,000,000.00	
			Sagamu	2,000,000.00	
			Abeokuta	2,000,000.00	
(i)	Purchase of Equipment		All General Hospitals, Community Hospitals & Dental Centres in Ogun State	399,200,000.00	
(ii)	Computerization of Central Drug Store		CMS, Oke-Ilewo	2,500,000.00	
(iii)	Purchase of Computers, Generators, Fire Extinguishers, etc		All General Hospitals, Community Hospitals & Dental Centres in Ogun State	14,800,000.00	



ANNEXURE IX (F)

OGUN STATE HOSPITAL MANAGEMENT BOARD  
 DETAILS OF CAPITAL PROJECTS--*Contd.*

SUB-HEAD	TITLE OF PROJECTS	DESCRIPTION	LOCATION	COST (N)	REMARKS (If any)
41106002	<b>Purchase of furniture</b> (i) Purchase of Furniture for 10 Hospitals @ 350,000.00 each		2 Hospitals per zone: GH, Owode Egba DC, Abeokuta GH, Ibiade GH, Ijebu-Ife GH, Imeko GH, Ayetoro GH, Ikenne GH, Iperu GH, Itori GH, Ifo Central Drug Store Headquarters Headquarters	350,000.00 350,000.00 350,000.00 350,000.00 350,000.00 350,000.00 350,000.00 350,000.00 350,000.00 350,000.00 2,000,000.00 7,000,000.00 3,000,000.00	
	(iv) Purchase of Office Equipment in the Hospital & Headquarters (v) Purchase of CCTV for the CMS Security		CMS, Oke-Ilewo	5,000,000.00 5,000,000.00 <b>426,500,000.00</b>	
	<b>TOTAL</b>			<b>15,500,000.00</b>	

OGUN STATE HOSPITAL MANAGEMENT BOARD  
DETAILS OF CAPITAL PROJECTS--*Contd.*

ANNEXURE IX (G)

SUB-HEAD	TITLE OF PROJECTS	DESCRIPTION	LOCATION	COST (N)	REMARKS (If any)
41107006	(i) Special Project and Assignments Maternal Child Care Hospitals in:		Owode Egbado Akute/Atagbole Axis OAMH Extension Iperu Ijebu-Ode/Ile-Ife Axis, Ota Ayetoro/Imeko Axis, Ijebu-Igbo	100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 100,000,000.00 50,000,000.00	
	(ii) Free Rural Medical Expedition Govt./NGO Medical Expedition/ Exchange Programmes and Specialized Trainings/Capital Project			50,000,000.00	
	(iii) Provision of Infrastructures in Hospitals (e.g. Water, Electricity, Road Network, Telecommunication gadgets, etc.			125,000,000.00 1,025,000,000.00	
	<b>TOTAL</b>			<b>2,120,000,000.00</b>	

MINISTRY OF EDUCATION  
MODEL SCHOOLS SITES/LOCATIONS

Local Government	Location	Phase 1	Phase 2	Comment
Abeokuta North (1)	Along Sokoto/Badagry Road (Rounder)		1	
Abeokuta North (2)	Along Abeokuta/Lagos Expressway, Onijanganjangan	1		
Abeokuta-South (1)	Along Abeokuta/Kobape Expressway, before Toffy Gas	1		
Abeokuta-South (2)	Idi-Aba/ Ajebo Road, Idi-Aba, Abeokuta (next to HIV/AIDS Health Post)	1		
Ado-Odo/Ota (1)	Along Ado-Odo/Owode Road, Ado Town (close to Alamuwa Grammar School)	1		
Ado-Odo/Ota (2)	TBC		1	
Ewekoro	Akinale Village (Along Abeokuta/Lagos Expressway)	1		
Ifo (1)	TBC		1	
Ifo (2)	Ojetedo, Via Ifo Town, Along Abeokuta/Lagos Expressway		1	
Ijebu-East	Before Itele High School, Off Ijebu-Ode/ Itele Road	1		
Ijebu-North	Off Awolowo Way, Opposite Police Post, (within Ago-Iwoye Community Development Council Land) Ago - Iwoye	1		
Ijebu-North	TBC		1	
Ijebu-North East	Along Ijebu Igbo/Atan Road, Odotu		1	
Ijebu-Ode (1)	Oke Ako Village, along Ijebu-Ode/Epe Road: (after the Yemoji Water Scheme	1		
Ijebu-Ode (2)	Within Town Planning Scheme Acquisition, Along Ikangbal Okunowa Road		1	
Ikenne	Along Sagamu Ikenne Road, Adj to Ikenne Local Government HQ, Ikenne	1		
Imeko/Afon	Along Imeko/Oloka Road		1	
Ipokia	Ikolaje, Along Idiroko/Sango Ota Road, Idiroko	1		
Obafemi/Owode	Along Owode/Ofada Road, Owode Town	1		
Obafemi/Owode	TBC		1	
Odeda	Along Abeokuta Ibadan Road at Idera Village		1	
Odogbolu	Along Sagamu/Benin Expressway, Ososa		1	
Ogun-Waterside	Along Ibiade Road, Ibiade Town		1	
Remo-North	Along Isara/Ago-Iwoye, Isara (after Remo North Local Government HQ)	1		
Sagamu (1)	Likosi Village: along Sagamu/Ikorodu Road	1		
Sagamu (2)	Along Sagamu Benin Expressway, Makun		1	
Egbado North	Along Ayetoro Ilaro Road, Joga Ayetoro		1	
Egbado South	Along Ilaro/Owode Road, Ilaro	1		
		15	13	

OGUN STATE OF NIGERIA  
 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
 CAPITAL PROJECTS

ANNEXURE X (A)

S/N	Project Title Description	Total Cost of Project = N =	Location	Status of the Project (ie State of development including expected completion time)	Planned Physical Target for 2013	Estimated Expenditure for 2013 = N =	Remarks
1.	1 Electricity Supply	2 500,000,000	3 Headquarters & all the 20 Zonal Offices Education	4 Not Applicable	5 To provide conducive working environment.	6 500,000,000	7
2.	Purchase/Supply of Books	5,224,000,000.00	All Public Secondary Schools in Ogun State	1 Year	To expose students to Information Technology and as well provide well stocked library	200,000,000.00	
3.	Computerization & Information Technology	218,000,000.00	Across the State	1 Year	To expose students to Information Technology and as well provide well stocked library	200,000,000.00	
4.	Construction of Buildings (New Schools)	22,500,000,000.00	All Public Secondary Schools in Ogun State	1 Year	To provide additional classrooms to Public Secondary Schools in Ogun State	4,188,404,267.00	
5.	Renovation of Buildings	1,553,500,000.00	All Public Secondary Schools in Ogun State	1 Year	To rehabilitate some dilapidated Public Secondary Schools in Ogun State	500,000,000.00	
6.	Purchase/Refurbishment of Vehicles	302,000,000.00	Headquarters & all the 20 Zonal Education Offices	1 Year	Headquarters & all Education Offices Improve in Revenue Generation.	100,000,000.00	
7.	Purchase of Equipment	165,000,000.00	Headquarters & all the Zonal Education Offices	1 Year	To create conducive working environment	30,450,000.00	

OGUN STATE OF NIGERIA  
 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
 CAPITAL PROJECTS--*Contd.*

ANNEXURE X (B)

S/N	Project Title Description	Total Cost of Project = N =	Location	Status of the Project (i.e State of development including expected completion time)	Planned Physical Target for 2013	Estimated Expenditure for 2013 = N =	Remarks
8.	1 Educational Programmes (WASSCE & Others)	2 4,535,400.00	3 All Public Secondary Schools in Ogun State	4 1 Year	5 Provision of the best environment conducive for training and learning that will produce students with a competitive edge in Nigeria and the World at large	6 1,694,145,733.00	7
9.	Grants/Take off Grants (Scholarship/Bursary)	1,128,560,000.00	All Students of Public Secondary Schools & Tertiary Institutions in Ogun State	1 Year	To make the students have sense of belongings	446,700,000.00	
10.	Projects with External Assistance	80,000,000.00		1 Year	To benefit from International Financial Assistance	20,000,000.00	

OGUN STATE OF NIGERIA  
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
SECONDARY DEPARTMENT REHABILITATION OF BUILDING IN 100  
SECONDARY SCHOOLS

ABEOKUTA NORTH  
LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Premier Grammar School (Jnr.), Lafenwa	A block of 3 Classrooms
2.	A.U.D. Grammar School, Isaga-Orile	A block of 3 Classrooms
3.	ZEO Office, Abeokuta-North	A block of 2 Classrooms
4.	St. Peters' College (Jnr.), Olomore	A block of 3 Classrooms
5.	Army Day Secondary School (Jnr.), Alamala	A block of 3 Classrooms
6.	Ikija High School, Iberekodo	A block of 4 Classrooms

ABEOKUTA SOUTH  
LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	St. Leo's College (Snr.), Onikokoko	A block of 4 Classrooms
2.	Igbore High School (Snr.), Igbore	A storey block of 8 Classrooms
3.	Rev. Kuti Memorial Grammar School (Snr.), Isabo	A block of 6 Classrooms
4.	Ijemo-Titun High School (Jnr.), Abeokuta	A block of 4 Classrooms
5.	St. Leo's High School (Jnr.), Onikoko	A block of 2 Classrooms
6.	Ijemo-Titun High School (Snr.), Abeokuta	A block of 5 Classrooms
7.	Methodist High School (Jnr.), Abeokuta	A block of 3 Classrooms

ADO-ODO/OTA  
LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Unity High School (Snr.), Kajola Iboro	A block of 2 Classrooms
2.	Community High School (Snr.), Alapoti	A block of 3 Classrooms
3.	A.U.D. Comprehensive College (Jnr.), Ota	A block of 4 Classrooms
4.	Alamuwa Grammar School (Jnr.)	A block of 4 Classrooms
5.	Iganmode Grammar School (Jnr.), Ota	A block of 2 Classrooms
6.	Unity High School (Jnr.), Ijoko Ota	A block of 3 Classrooms
7.	Community High School (Snr.), Iroko Ota	A block of 2 Classrooms

OGUN STATE OF NIGERIA  
 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
 SECONDARY DEPARTMENT REHABILITATION OF BUILDINGS IN 100  
 SECONDARY SCHOOLS--*Contd.*

EWEKORO  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	United Comprehensive High School, Wasimi	A block of 4 Classrooms
2.	Papalanto High School (Jnr.), Papa	A block of 4 Classrooms
3.	Community Comprehensive High School, Owowo	A block of 3 Classrooms
4.	Methodist High School (Jnr.), Arigbajo	A block of 2 Classrooms & Offices

IFO  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Itoki Community High School, (Snr.)	A block of 5 Classrooms
2.	Community Comprehensive High School, Ibogun-Egbeda	A block of 3 Classrooms
3.	Odewale High School, Odewale	A block of 5 Classrooms
4.	Community High School, Moluwaduro	A block of 3 Classrooms
5.	N.U.D. Grammar School (Snr.), Isolu	A block of 3 Classrooms

IJEBU EAST  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Comprehensive High School (Jnr.), Ijebu Ife	A block of 4 Classrooms with 2 Verandar
2.	Comprehensive High School (Snr.), Ijebu-Ife	A block of Classrooms with 2 Verandar
3.	Oke-Imobi Community Grammar School, Terelu	A block of 4 Classrooms with 2 Verandar
4.	Community High School, Orita J4/J6	2 blocks of 4 Classrooms each
5.	Plantation High School Area J4	A block of 4 Classrooms each

OGUN STATE OF NIGERIA  
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
SECONDARY DEPARTMENT REHABILITATION OF BUILDING IN 100

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--Contd.

IJEBU NORTH  
LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Fowoseje Comprehensive High School (Jnr.), Ago Iwoye	A block of 3 Classrooms
2.	Beje High School, Ijebu Igbo	A block of 4 Classrooms
3.	Mamu Comprehensive High School, Mamu	A block of 4 Classrooms
4.	Olokine Grammar School, Ijebu Igbo	A block of 4 Classrooms
5.	Obanta Comprehensive High (Snr.) Awa Ijebu	Science Laboratory
6.	Government Science and Technical College, Ijebu-Igbo	A block of 3 Classrooms

IJEBU-NORTH EAST  
LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Ilese Comprehensive High School (Jnr.)	A block of 4 Classrooms
2.	Ogbogbo Baptist Grammar School, Ogbogbo	Administrative Block
3.	Isonyin Grammar School, Isonyin	A block of 6 Classrooms
4.	Idomila Community High School, Idomila	Examination Hall

IJEBU ODE  
LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Muslim Girls High School, Ijebu-Ode	Science Laboratory
2.	Molipa High School, Ijebu-Ode	A block of 3 Classrooms
3.	Muslim Comprehensive High School (Snr.), Ijebu-Ode	A block of 3 Classrooms
4.	G.S.T.C. Ijebu-Ode	A block of 3 Classrooms
5.	Itamapako High School, Iloti	A block of 3 Classrooms

IKENNE  
LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Christ Apostolic Grammar School, Iperu	A block of 8 Classrooms
2.	Alagbe High School, Iperu	A block of 3 Classrooms
3.	Ogere Community High School, Irolu	A block of 4 Classrooms
4.	Irolu Community High School, Irolu	A block of 4 Classrooms



OGUN STATE OF NIGERIA  
 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
 SECONDARY DEPARTMENT REHABILITATION OF BUILDING IN 100  
 SECONDARY SCHOOLS--*Contd.*

IMEKO/AFON  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Community High School, Moriwí	A block of 3 Classrooms with 2 Offices
2.	Community High School (Snr.), Ilara	A block of 4 Classrooms
3.	Nazareth High School (Jnr.), Imeko	A block of 5 Classrooms
4.	Muslim High School, Ilara	A block of 3 Classrooms

IPOKIA  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Ojumo Community High School, Ihunbo	A block of 4 Classrooms
2.	Igiri High School (Jnr.), Ijofin	A block of 4 Classrooms
3.	District High School, High School, Ipokia	A block of 3 Classrooms with 2 Verander
4.	Agosasa High School (Snr.)	A block of 4 Classrooms

OBAFEMI/OWODE  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Egba-Owode Grammar School (Jnr.), Owode Egba	A block of 4 Classrooms
2.	Olorunkole Community Grammar School, Olorunkole	A block of 4 Classrooms
3.	Iro Community High School, Iro	A block of 4 Classrooms
4.	Ajebo Community High School, Ajebo	A block of 4 Classrooms

ODEDA  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Orile-Kemta Comprehensive High School, (Jnr.), Olugbo	A block of 4 Classrooms
2.	Salawu Abiola Comprehensive High School (Snr.), Osiele	A block of 3 Laboratries
3.	Alabata Community High School (Snr.), Alabata	A block of 3 Classrooms
4.	Orile-Keesi Grammar School, Olodo	A block of 4 Classrooms

OGUN STATE OF NIGERIA  
 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
 SECONDARY DEPARTMENT REHABILITATION OF BUILDING IN 100  
 SECONDARY SCHOOLS--*Contd.*

ODOGBOLU  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Imagbon-Imaka Community High School, Imaka	Examination Hall
2.	Igbile Comprehensive High School	A block of 4 Classrooms (Unplastered)
3.	Ibefun-Ilado Comprehensive High School	A block of 4 Classrooms
4.	Odogbolu Grammar School, Odogbolu	A block of 4 Classrooms
5.	Ayepe Community Grammar School, Ayepe	A block of 4 Classrooms

OGUN WATERSIDE  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Ayila High School (Snr.)	A block of 5 Classrooms
2.	Ibiade Comprehensive High School (Jnr.)	A block of 3 Classrooms
3.	Ibiade Comprehensive High School (Snr.)	A block of 2 Classrooms
4.	Abigi Community Grammar School	A block of 4 Classrooms

REMO NORTH  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Isara Secondary School, Isara	A block of 5 Classrooms
2.	Government Science and Technical College, Ilara Remo	A block of 4 Classrooms each
3.	Ode-Remo High School (Snr.)	A block of 4 Classrooms
4.	Saapade Grammar School, Saapade	A block of 3 Classrooms

SAGAMU  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Ijagba Community High School, Sotubo	A block of 3 Classrooms
2.	Batoro Community Grammar School (Jnr.), Sagamu	A block of 4 Classrooms
3.	St. John Grammar School, Ode-Lemo	A block of 4 Classrooms
4.	Ogijo Community High School (Snr.), Ogijo	A block of 4 Classrooms
5.	Olomimeji Community High, Emuren	A block of 4 Classrooms
6.	Muleruwa Community High School, Ijagba	A block of 3 Classrooms

OGUN STATE OF NIGERIA  
 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY  
 SECONDARY DEPARTMENT REHABILITATION OF BUILDING IN 100  
 SECONDARY SCHOOLS--*Contd.*

EGBADO NORTH  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Adokun Community High School, Igan Okoto	A block of 3 Classrooms
2.	Asakaran High School, Ibese	A block of 4 Classrooms
3.	Ayetoro Community Grammar School, Ayetoro	A block of Science Laboratory
4.	Owode Ketu Community High School, Owode-Ketu	A block of 3 Classrooms
5.	Yewa Secondary School, Igbogila	A block of 4 Classrooms
6.	U.N.A. High School, Igbogila	A block of 3 Classrooms
7.	Eyinni Comprehensive High School, Ibooro	A block of 4 Classrooms

EGBADO SOUTH  
 LOCAL GOVERNMENT

S/N	SCHOOL	PROJECT DESCRIPTION
1.	Area Community High School (Snr.), Owode-Yewa	A block of 3 Classrooms
2.	Baptist High School, Ilaro	A block of 3 Classrooms
3.	Iwoye Area Community High , Iwoye	A block of 2 Classrooms
4.	Army Day Secondary School (Snr.) Owode-Yewa	A block of 3 Classrooms
5.	Idogo-Ipaja Community High School, Idogo	A block of 3 Classrooms

OGUN STATE OF NIGERIA  
STATE UNIVERSAL BASIC EDUCATION BOARD  
CAPITAL PROJECTS--**Contd.**

ABEOKUTA NORTH  
LOCAL GOVERNMENT

SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
Joseph's RCM Primary School Oluwo, Odunjo	Abeokuta North	Ibara Orile/Idi-Ori	2
L.G. Primary School, Ipayala	Abeokuta North	Imala	2
LG Primary School, Obalakun	Abeokuta North	Olomore/Ita-Oshin	2
LG Primary School, (FHE) Elegu	Abeokuta North	Elegu/Housing	2.5
Baptist Day Primary School, Olorunda	Abeokuta North	Olorunda	4
Community Primary School, Molomo	Abeokuta North	Ishaga	2
Asalatu Primary School, Okodo	Abeokuta North	Ago-Ika	4
Anglican Primary School, Isaga-Orile	Abeokuta North	Isaga	6
A.N.U.D. Primary School, Ijale Papa	Abeokuta North	Olorunda	2
NLG Primary School, Olomore (FHE)	Abeokuta North	Ikereku/Idi-Ape	2.5
Premier Grammar School Junior), Lafenwa	Abeokuta North	Sabo Gaa	3
African Church Grammar School, Ita-Iyalode	Abeokuta North	Totoro/Sokori	2
<b>Sub-Total</b>			<b>34</b>
<b>1. Classrooms Only</b> ANLG Primary School, Soyoye	Abeokuta North	Ibara Orile/Idi-Ori	2
<b>Sub-Total</b>			<b>2</b>
<b>2. Classrooms Plus Office/Store</b> Community Primary School, Sabo-Obasa	Abeokuta North	Sabo/Gaa	2.5
Community Primary School, Araromi	Abeokuta North	Olomore/Ita-Oshin	2.5
<b>Sub-Total</b>			<b>5.00</b>
<b>3. Classrooms Only</b> Olorunda Community High School, Olorunda	Abeokuta North	Olorunda	3.00
African Church Grammar School, Ita-Iyalode	Abeokuta North	Oke Ago-Owu/ Totoro/Sokori	3.00
<b>Sub-Total</b>			<b>6.00</b>
<b>GRAND TOTAL</b>			<b>47</b>

OGUN STATE OF NIGERIA  
STATE UNIVERSAL BASIC EDUCATION BOARD  
CAPITAL PROJECTS--**Contd.**

ABEOKUTA SOUTH  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	St. Peter's Clavers Primary School II, Oke-Efon	Abeokuta South	Keesi/Emere	6
2.	Rev. Kuti (Junior) School, Isabo.	Abeokuta South	Ijeun Titun/ Ago-Egun	8
	<b>Sub-Total</b>			<b>14</b>
	<b>2 Class Rooms Construction</b>			
1.	St. Joseph Primary School Isabo	Abeokuta South	Kenta/Oke-Ibode	2
2.	UAMC (Eleja) Primary School, Ijemo, Abeokuta	Abeokuta South	Ijemo	2
	<b>Sub-Total</b>			<b>4.00</b>
	<b>2 Class Rooms Plus Office/Store</b>			
1.	St. Michael RCM Primary School, Itoko	Abeokuta South	Itoko vi	2.5
2.	St. John Primary School I, Kuto	Abeokuta South	Igbehin	2.5
3.	St. Peter's Clavers Primary School II, Itesi	Abeokuta South	Ake I	2.5
	<b>Sub-Total</b>			<b>7.50</b>
	<b>3 Classrooms</b>			
1.	St. Leo's College (Jnr.), Onikoko, Abeokuta	Abeokuta South	Ibara	3
2.	Govt. Tech. College, Idi-Aba, Abeokuta	Abeokuta South	Ijaye/Idi-Aba	3
	<b>Sub-Total</b>			<b>6</b>
	<b>TOTAL</b>			<b>31.5</b>

OGUN STATE OF NIGERIA  
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CAPITAL PROJECTS--*Contd.*

ADO-ODO/OTA  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	N.U.D Primary School, Ikogbo	Ado-Odo/Ota	Agbara II	2
2.	R.C.M Primary School, Itire	Ado-Odo/Ota	Ere	3
3.	LG Primary School, Idi-Ota	Ado-Odo/Ota	Alapoti	3
4.	A.U.D Primary School, Ado-Odo/Ota	Ado-Odo/Ota	Ado II	4
5.	E.A.C.S Primary School, Ijoko	Ado-Odo/Ota	Ijoko	3
6.	Baptist Day School, Igbesa	Ado-Odo/Ota	Igbesa	2
7.	L.G Primary School II, Sango-Ota	Ado-Odo/Ota	Sango	2
8.	All St. Primary School, Ado-Odo	Ado-Odo/Ota	Ado II	2.5
9.	L.G Commercial Secondary School, Atan	Ado-Odo/Ota	Atan	2
10.	Iganmode Grammar School, Ota	Ado-Odo/Ota	Ota II	3
11.	A.U.D. Comprehensive College, Ota	Ado-Odo/Ota	Iju	4
12.	Agbara Community High School	Ado-Odo/Ota	Edu	3
13.	United Primary School Ajegun,	Atan-Ota	Ado-Odo/Ota	3
	<b>Sub-Total</b>			<b>36.50</b>
1.	<b>2 Classrooms</b> Salvation Army Primary School, Ijaba	Ado-Odo/Ota	Iju	2
2.	AUD Primary School, Atan	Ado-Odo/Ota	Atan	2
	<b>Sub-Total</b>			<b>4.00</b>
1.	<b>2 Classrooms Plus Office/ Store</b> A/C Primary School, Onse Olose	Ado-Odo/Ota	Atan	2.5
2.	L.G Govt. Primary School, Totowu	Ado-Odo/Ota	Agbara II	2.5
3.	St. Jame's Primary School, Osi Qtrs, Ota	Ado-Odo/Ota	Ota I	2.5
	<b>Sub-Total</b>			<b>7.50</b>
1.	<b>3 Classrooms</b> Sango High School, Sango	Ado-Odo/Ota	Sango	3
2.	Unity High School, Kajola Ibororo	Ado-Odo/Ota	Atan	3
	<b>Sub-Total</b>			<b>6.00</b>
	<b>TOTAL</b>			<b>53</b>

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CAPITAL PROJECTS--*Contd.*

EWEKORO  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	African Church Primary School, Onikoko	Ewekoro	Itori	4
2.	African Church Primary School, Babalawo	Ewekoro	Elere/Onigbedu	3
3.	Baptist Day Primary School, Idi/Aga	Ewekoro	Abalabi	2.5
4.	Emmanuel A/C Primary School, Akinjole Asipa	Ewekoro	Obada Oko	3.5
5.	Methodist Primary School, Abese	Ewekoro	Arigbajo	2.5
6.	A/C Primary School, Igbin-Ojo	Ewekoro	Mosan	2
7.	A/C Primary School, Agodo	Ewekoro	Asa/Yobo	3
	<b>Sub-Total</b>			<b>20.5</b>
	<b>2 Classrooms</b>			
1.	United African Primary School, Olorunda	Ewekoro	Abalabi	2
	<b>Sub-Total</b>			<b>2</b>
	<b>2 Classrooms Plus Office</b>			
1.	St. Simeon Anglican Primary School, Elere	Ewekoro	Elere/Onigbedu	2.5
2.	A/C Primary School, Sigo Opalola	Ewekoro	Mosan	2.5
	<b>Sub-Total</b>			<b>5.00</b>
	<b>TOTAL</b>			<b>27.5</b>

OGUN STATE OF NIGERIA  
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CAPITAL PROJECTS--*Contd.*

IFO  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	E.A.C Primary School, Abule Oke	lfo	Coker/Ilepa	2.5
2.	E.A.C Primary School, Ibogun Odejimi	lfo	Ibogun	2.5
3.	L.G Primary School, Oba-Oke	lfo	Ojodu/Isheri	2.5
4.	Community Primary School, Obasa	lfo	Suren	2
5.	RCM Primary School, Il, Ifo	lfo	Ososun	2.5
6.	F.A.C.M Primary School I, Adenrele, Ifo	lfo	Vespa	8
7.	E.A.C Primary School, Igboire Robiyan	lfo	Oke-Aro/ Ibaragun	2.5
8.	A/C Primary School, Kajola	lfo	Suren	2
9.	Ajuwon Community (Jnr) High School, Ajuwon	lfo	Ajuwon/Akute	3
	<b>Sub-Total</b>			<b>27.5</b>
1.	<b>2 Classrooms</b> Baptist Day Primary School, Pakoto	lfo	Coker/Ilepa	2
	<b>Sub-Total</b>			<b>2</b>
1.	<b>2 Classrooms Plus Office/Store</b> Community Primary School, Ibogun Olaoparun	lfo	Ibogun	2.5
2.	Community Primary School, Bungalow, Ifo	lfo	Ward 1	2.5
	<b>Sub-Total</b>			<b>5.00</b>
1.	<b>3 Classrooms</b> Community Primary School, Agosi	lfo	Abekoko	3
2.	Pakoto High School, Ayede	lfo	Coker/Ilepa	3
	<b>Sub-Total</b>			<b>6</b>
	<b>TOTAL</b>			<b>30.5</b>



OGUN STATE OF NIGERIA  
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CAPITAL PROJECTS--*Contd.*

IJEBU-EAST  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	St. Louis Cath. Primary School, Ijebu-Ife	Ijebu-East	Ife I	6
2.	Holy Trinity Primary School, Igan Ipabi	Ijebu-East	Ikija	2
3.	St. Mary's Ang. Primary School, Imusin	Ijebu-East	Imusin II	2.5
4.	St. Paul's Primary School, Oki-Araromi, Imobi	Ijebu-East	Imobi II	2.5
5.	Community Primary School, Mafowoku	Ijebu-East	Imobi I	4
6.	Ijebu-Ife Grammar School, Oke-Ife	Ijebu-East	Ife II	6
7.	St. Peter's Clavers Primary School, Esure	Ijebu-East	Imusin	3.5
	<b>Sub-Total</b>			<b>26.5</b>
	<b>2 Classrooms Plus Office/Store</b>			
1.	Community Primary School, Olorunpodo	Ijebu-East	Ajebandele	2.5
2.	St. Joseph's Primary School, Ogbere	Ijebu-East	Ogbere	2.5
	<b>Sub-Total</b>			<b>5</b>
	<b>3 Classrooms</b>			
1.	Itele High School, Itele	Ijebu-East	Itele	3
2.	Ijebu Imusin Comprehensive (Jnr.) School, Ijebu Imushin	Ijebu-East	Owu	3
	<b>Sub-Total</b>			<b>6</b>
	<b>TOTAL</b>			<b>27.5</b>

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IJEBU-NORTH  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	All Saint 's Anglican Primary School, Atikori Ijebu-Igbo	Ijebu-North	Atikori	2
2.	St. Luke's Anglican Primary School, Ijebu-Igbo	Ijebu-North	Ojowo/Japara	4.5
3.	Erilamo Wesley Primary School, Ago Iwoye	Ijebu-North	Ward 10	4
4.	Abobi Comp. High School, Ago-Iwoye	Ijebu-North	Ago Iwoye	3
5.	Mamu Community High School, Mamu	Ijebu-North	Mamu	4
6.	Itamerin Comprehensive High School, Ago-Iwoye	Ijebu-North	Oru, Awa	3.5
7.	Anglican Primary School, Ita Egba	Ijebu-North	Ilaporu Omen	2.5
	<b>Sub-Total</b>			<b>23.5</b>
1.	<b>2 Classrooms</b> St. Thomas Primary School, Obada	Ijebu-North	Oke Sopen	2
	<b>Sub-Total</b>			<b>2</b>
1.	<b>2 Classrooms Plus Office/ Stores</b> Local Govt. Primary School, Arowasu	Ijebu-North	Osun	2.5
	<b>Sub-Total</b>			<b>2.50</b>
1.	<b>3 Classrooms</b> Ago-Iwoye Secondary School, Ago-Iwoye	Ijebu-North	Imososi/Iyere	3
	<b>Sub-Total</b>			<b>3</b>
	<b>TOTAL</b>			<b>28</b>

OGUN STATE OF NIGERIA  
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IJEBU-NORTH EAST  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	St. Holy Trinity Primary School, Imomo	Ijebu-N/E	Imomo/Ododeyo	3
2.	United Primary School, Iworo-Ibadan	Ijebu-N/E	Iworo/Ibadan	2.5
3.	St. Peter's Primary School, Odogbolu	Ijebu-N/E	Igede/Itamarun	2
4.	Ilese Comprehensive High, School, Ilese	Ijebu-N/E	Ilese	4
5.	Baptist Primary School, Ogbogbo	Ijebu-N/E	Ogbogbo/Oke Eri	2.5
	<b>Sub-Total</b>			<b>14</b>
1.	<b>2 Classrooms Plus Office/Stores</b> St. Peters Anglican Primary School, Oke Aye	Ijebu-N/E	Odosenbora/ Odosimadegun	2.5
	<b>Sub-Total</b>			<b>2.50</b>
1.	<b>3 Classrooms</b> Isonyin Grammar School, Isonyin	Ijebu-N/E	Isonyin	3
	<b>Sub-Total</b>			<b>3</b>
	<b>TOTAL</b>			<b>19.5</b>

OGUN STATE OF NIGERIA  
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CAPITAL PROJECTS--*Contd.*

IJEBU-ODE  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	Otubu Memorial Primary School, Ijebu Ode	Ijebu-Ode	Imupa	5
2.	St. Andrew Ang. Primary School, Odosoyin	Ijebu-Ode	Isiwo	2.5
3.	Christ Church School II, Porogun	Ijebu-Ode	Porogun/Alapo	2.5
4.	Precious Stone Primary School, Ijebu-Ode	Ijebu-Ode	Imepe	2.5
5.	St. Augustine Primary School, Ijebu-Ode	Ijebu-Ode	Onirugba/ Odo Egbo	5
6.	Christ Church Primary School, Molode	Ijebu-Ode	Sabo/Molode	2.5
7.	St. Annes Primary School, Irawo	Ijebu-Ode	Itamapako/Iloti	4.5
8.	AUD Junior Secondary School, Ijebu Ode	Ijebu-Ode	Oniworo/Onirugba	4
9.	Anglican Girls Grammar School, Ijebu Ode	Ijebu-Ode	Porogun	2
	<b>Sub-Total</b>			<b>30.5</b>
1.	<b>3 Classrooms</b> Molipa High School, Ijebu Ode	Ijebu-Ode	Idepo/Ijasi	3
	<b>Sub-Total</b>			<b>3</b>
	<b>TOTAL</b>			<b>33.5</b>

OGUN STATE OF NIGERIA  
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IKENNE  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	Christ Church School, Ogere	Ikenne	Ogere II	2
2.	A.U.D Primary School, Ilisan	Ikenne	Ilisan/Iroll	3
3.	St. John's Primary School, Iperu	Ikenne	Iperu III	4
4.	AUD Primary School, Ilisan	Ikenne	Ilisan II	3
5.	Ogere Community High School, Ogere	Ikenne	Ogere II	4
6.	Mayflower Junior School, Ikenne	Ikenne	Ikenne II	5
7.	Akesan Community High School, Iperu	Ikenne	Iperu II	4
	<b>Sub-Total</b>			<b>25</b>
1.	<b>2 Classrooms Plus Office/Store</b> AUD Primary School, Ikenne	Ikenne	Ikenne I	2.5
1.	<b>3 Class Room</b> Ositelu Memorial High School, Ogere	Ikenne	Ogere I	3
2.	Ajagbe Community High School, Iperu	Ikenne	Iperu	3
	<b>TOTAL</b>			<b>6</b>

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IMEKO/AFON  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	Community Primary School, Sesan Afon	Imeko/Afon	Afon	3.5
2.	St. Augustine RCM, Imeko	Imeko/Afon	Imeko	3
3.	Community Primary School, Alagbe	Imeko/Afon	Ilara	3
4.	IALG Primary School, Ojubu Latilewa	Imeko/Afon	Owode/Idi/ Ayin/Obada	4
5.	A/C Primary School, Agberiodo	Imeko/Afon	Kajola/Agberiodo	2.5
6.	Community Primary School, Oke Agbede	Imeko/Afon	Oke Agbede/ Moriwi	2
<b>Sub-Total</b>				<b>18.00</b>
<b>2 Classrooms Plus Office/Store</b>				
1.	Community Primary School, Igbo-Taiwo	Imeko/Afon	Owode/ Idi Ayin/ Obada	2.5
2.	Community Primary School, Bare -Afon	Imeko/Afon	Atapele	2.5
<b>Sub-Total</b>				<b>5.00</b>
<b>3 Classrooms</b>				
1.	Community Comprehensiv High School, Idofa	Imeko/Afon	Idofa	3
2.	IALG Primary School, Agboro	Imeko/Afon	Agbowogbomo	3
<b>Sub-Total</b>				<b>6</b>
<b>TOTAL</b>				<b>29</b>

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IPOKIA  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	IPLG Primary School, Igude	Ipokia	Agada	3
2.	IPLG Primary School, Idosemo	Ipokia	Ijofin	3
3.	IPLG Primary School, Ayetoro Akojaga	Ipokia	Ihunbo/Ilashe	3
4.	Ipokia Local Govt. Primary School, Ijofin	Ipokia	Ijofin	2
5.	Ipokia Local Govt. Primary School, Iniro	Ipokia	Ipokia II	5
6.	IPLG Primary School, Ago-Egun	Ipokia	Agosasa	4
	<b>Sub-Total</b>			<b>20.00</b>
	<b>2 Classrooms</b>			
1.	IPLG Primary School, Ipokia	Ipokia	Ipokia	2
	<b>Sub-Total</b>			<b>2.00</b>
	<b>2 Classrooms Plus Office/Store</b>			
1.	Community Primary School, Idomogun	Ipokia	Ifonyintedo	2.5
2.	IPLG Primary School, Ipokia	Ipokia	Maun	2.5
	<b>Sub-Total</b>			<b>5.00</b>
	<b>3 Classrooms</b>			
1.	Ojumo High School, Ihunbo	Ipokia	Ihunbo/Ilase	3
2.	Iko Gateway Secondary School Idiroko	Ipokia	Ajgunle	3
	<b>Sub-Total</b>			<b>6.00</b>
	<b>TOTAL</b>			<b>33</b>

OGUN STATE OF NIGERIA  
STATE UNIVERSAL BASIC EDUCATION BOARD  
CAPITAL PROJECTS--*Contd.*

OBAFEMI/OWODE  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	OOLG Primary School, Makogi	Obafemi/Owode	Ofada	2
2.	All Saint Primary School I, Owode	Obafemi/Owode	Owode	4
3.	St. Jame's Anglican Primary School, Kajola	Obafemi/Owode	Kajola	2
4.	OOLG Primary School, Ibafo	Obafemi/Owode	Ofada	7
5.	St. Stephen's Primary School, Oloparun	Obafemi/Owode	Obafemi	3
6.	Obafemi/Owode Local Govt. Primary School, Bangboye	Obafemi/Owode	Ajebo	3
7.	St. Peter's Anglican Primary School, Alapako Oni	Obafemi/Owode	Alapako	4
8.	St. John's Primary School, Owojo Ajebo	Obafemi/Owode	Ajebo	2
9.	N.U.D Primary School, Owode	Obafemi/Owode	Owode	3
10.	Orile Igbore Community High School, Ajura	Obafemi/Owode	Oba	6
11.	Ajebo Community High School, Ajebo	Obafemi/Owode	Ajebo	2
	<b>Sub-Total</b>			<b>38</b>
1.	<b>2 Classrooms Plus Office/Store</b> OOLG Primary School, Apena Magbon	Obafemi/Owode	Oba	2.5
2.	A/C Primary School, Someke	Obafemi/Owode	Owode	2.5
	<b>Sub-Total</b>			<b>5</b>
	<b>TOTAL</b>			<b>43</b>



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ODEDA  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	Methodist Primary School, Tejoun	Odeda	Opeji	2
2.	Community Primary School, Kugba, Ajagbe	Odeda	Ilugun	2
3.	United African Church Primary School, Adewusi Odeda	Odeda	Itesi	2
4.	Community Primary School, Ilupeju Alagbede	Odeda	Osiele	2
5.	Methodist Primary School, Fadage	Odeda	Opeji	3
	<b>Sub-Total</b>			<b>11</b>
	<b>2 Classrooms Plus Office/Store</b>			
1.	Community Primary School, Morekete	Odeda	Obantoko	2.5
2.	A/C Primary School, Balogun Ilao	Odeda	Odeda	2.5
	<b>Sub-Total</b>			<b>5.00</b>
	<b>3 Classrooms</b>			
1.	Orile Keesi Comprehensive High School, Olodo	Odeda	Olodo	3
2.	Orile-Kemta Comprehensive High School, Olugbo	Odeda	Odeda	3
	<b>Sub-Total</b>			<b>6</b>
	<b>TOTAL</b>			<b>22</b>

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ODOGBOLU  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	St. Joseph Primary School, Ala	Odogbolu	Ala/Igbile	3
2.	St. John's African Church Primary School, Odo-Epo	Odogbolu	Imoru	3
3.	St Thomas Primary School, Ososa	Odogbolu	Ososa	6
4.	Ikangba/Erinlu Primary School, Ikangba	Odogbolu	Imodi	2
5.	St. Jame's United Primary School, Mobalufon,	Odogbolu	Mobalufon/ Ikoto/Imoru	4
6.	A.U.D Primary School, Ibefun	Odogbolu	Ibefun	4
	<b>Sub-Total</b>			<b>22</b>
	<b>2 Classrooms Plus Office/Store</b>			
1.	Moslem Primary School, Okun Owa	Odogbolu	Okun Owa	2.5
2.	Moslem Primary School, Imodi	Odogbolu	Imodi	2.5
	<b>Sub-Total</b>			<b>5.00</b>
	<b>3 Classrooms</b>			
1.	Ifesowapo Comprehensive High School	Odogbolu	Imosan	3
	<b>Sub-Total</b>			<b>3</b>
	<b>TOTAL</b>			<b>30</b>

OGUN STATE OF NIGERIA  
STATE UNIVERSAL BASIC EDUCATION BOARD  
CAPITAL PROJECTS--*Contd.*

OGUN WATERSIDE  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF
1.	L.G Primary School, Ita Out	Ogun-Waterside	Abigi	2
2.	St. Peter's Primary School, Iwopin	Ogun-Waterside	Iwopin	2
3.	St. Mark's Anglican Primary School, Itebu, Manuwa	Ogun-Waterside	Ayila/Itebu	2
4.	L.G Primary School, Makun-Omi	Ogun-Waterside	Makun/ Omi/Iroku	3
5.	St. Peter's Anglican Primary School, Ologbun	Ogun-Waterside	Oni	2
6.	Comprehensive High School, Itebu Manuwa	Ogun-Waterside	Ayila/Itebu	4
7.	Community High School, Ibiade	Ogun-Waterside	Ibiade	2
<b>Sub-Total</b>				<b>17</b>
<b>2 Classrooms</b>				
1.	All Saint (RCM) Primary School, Ayede	Ogun-Waterside	Ayede/ Lomiro	2
<b>Sub-Total</b>				<b>2</b>
<b>2 Classrooms Plus Office/Store</b>				
1.	St. Philip's Anglican Primary School, Okebi	Ogun-Waterside	Ayila/Itebu	2.5
2.	L.G Primary School, Okun-Igbosere	Ogun-Waterside	Odi-Omi	2.5
<b>Sub-Total</b>				<b>5.00</b>
<b>3 Classrooms</b>				
1.	Comprehensive High School, Ayede	Ogun-Waterside	Ayede/Lomiro	3
<b>Sub-Total</b>				<b>3</b>
<b>TOTAL</b>				<b>27</b>

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REMO NORTH  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	A.U.D Primary School, Isara	Remo North	Okeola/Oyebola	2
2.	L.G Primary school, Okedelokun	Remo North	Isan/Orile-Oko	2
3.	L.G Primary School, Ipara	Remo North	Ipara	4
4.	L.G Primary School, Sofidipe	Remo North	Station	2
	<b>Sub-Total</b>			<b>10</b>
1.	<b>2 Classrooms Plus Office/ Store</b> Gateway Public Nursery/Primary School, Isara	Remo North	Ajina/ Ijabata, Isara	2.5
	<b>Sub-Total</b>			<b>2.5</b>
1.	<b>3 Classrooms</b> Orile-Oko Community High School, Orile Oko	Remo North	Isan, Orile-Oko	3
2.	Ode-Remo High School, Ode	Remo North	Ayegbami/Station	3
	<b>Sub-Total</b>			<b>6.00</b>
	<b>TOTAL</b>			<b>18.5</b>

OGUN STATE OF NIGERIA  
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SAGAMU  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	St. Paul's Primary School, Ayepe Road Sagamu	Sagamu	Ayepe	2
2.	Wesley Primary School, Soyindo	Sagamu	Oko/Soyindo	2
3.	St. Columcilles Catholic Primary School, Sagamu	Sagamu	Offin	8
4.	Sagamu High School, Sagamu	Sagamu	Makun I	4
	<b>Sub-Total</b>			<b>16</b>
	<b>2 Classrooms</b>			
1.	A.U.D Primary School, Makun Sagamu	Sagamu	Makun I	2
	<b>Sub-Total</b>			<b>2</b>
	<b>2 Classrooms Plus Office/Store</b>			
1.	L.G Primary School, Ajeregun	Sagamu	Odelemo	2.5
2.	African Church Primary School, Ewu-Osi	Sagamu	Makun II	2.5
	<b>Sub-Total</b>			<b>5.0</b>
	<b>3 Classrooms</b>			
1.	Remo Divisional High School, Sagamu	Sagamu	Sabo	3
	<b>Sub-Total</b>			<b>3.0</b>
	<b>TOTAL</b>			<b>2.6</b>

OGUN STATE OF NIGERIA  
STATE UNIVERSAL BASIC EDUCATION BOARD  
CAPITAL PROJECTS--*Contd.*

EGBADO NORTH  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	YNLG Primary School, Ijoun	Egbado North	Ijoun	2.5
2.	YNLG School, I Oja-Odan	Egbado North	Ebute	4.5
3.	YNLG School, Igbem	Egbado North	Ohunbe	2
4.	RCM Primary School, Ayetoro	Egbado North	Ayetoro II	3
5.	Community Primary School, Igua	Egbado North	Igua	2
6.	Baptist Day Primary School, Igbogila	Egbado North	Ibese	2
7.	Obalaju High School, Joga-Orile	Egbado North	Joga/Iboro	4
8.	Orita Community High School, Oja Odan	Egbado North	Ebute	2
<b>Sub-Total</b>				<b>22</b>
1.	<b>2 Classrooms Plus Office/Stores</b> Community Primary School, Yewa Disu	Egbado North	Idofoi	2.5
2.	St. Paul's African Church School, Ayetoro	Egbado North	Ayetoro I	2.5
<b>Sub-Total</b>				<b>5.00</b>
1.	<b>3 Classrooms</b> Area Community Jnr. High School, Ibekun	Egbado North	Ohunbe	3
2.	Adokun High School, Igan-Okoto	Egbado North	Sunwa	3
<b>Sub-Total</b>				<b>6</b>
<b>TOTAL</b>				<b>33</b>

OGUN STATE OF NIGERIA  
STATE UNIVERSAL BASIC EDUCATION BOARD  
CAPITAL PROJECTS--*Contd.*

EGBADO SOUTH  
LOCAL GOVERNMENT

S/N	SCHOOL	LGEA	WARD	NO. OF CLASSROOMS
1.	Egbado South Local Govt. Primary School, Iweke	Egbado South	Ilaro IV	2
2.	Community Primary School, Ibio	Egbado South	Ajilete	2
3.	All Saint's Primary School, Itoro	Egbado South	Ilaro IV	2
4.	St. James Primary School, Oke Odan	Egbado South	Oke Odan	4.5
5.	Christ Church Primary School, Ilaro	Egbado South	Ilaro III	4
6.	Yewa South Local Govt. Primary School, Eredo	Egbado South	Ajilete	2.5
7.	Community Primary School, Owode	Egbado South	Owode II	4
8.	African Church Primary School, Oke Odan	Egbado South	Oke Odan	4
9.	Owode Jnr. Secondary School, Owode	Egbado South	Owode II	8
10.	YSLG Primary School, Jaja Village	Egbado South	Ilaro IV	5
<b>Sub-Total</b>				<b>38</b>
<b>2 Classrooms</b>				
1.	RCM Primary School, Ilaro	Egbado South	Ilaro II	2
<b>Sub-Total</b>				<b>2.00</b>
<b>2 Classrooms Plus Office/Stores</b>				
1.	A/C Primary School, Ilobi Erinja	Egbado South	Ilaro V	2.5
2.	Baptist Day Primary School, Ilaro	Egbado South	Ilaro II	2.5
<b>Sub-Total</b>				<b>5.00</b>
<b>3 Classrooms</b>				
1.	Yewa High School Ajilete	Egbado South	Ajilete	3
2.	A/C Primary School, Gbokoto	Egbado South	Ilaro III	3
<b>Sub-Total</b>				<b>6</b>
<b>TOTAL</b>				<b>51</b>

1. This printed impression has been carefully compared by me  
2. with the Bill which has been passed by the Ogun State House of  
3. Assembly and found by me to be a true and correct printed  
4. copy of the said Bill.

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**'MUYIWA ADENOPO**

10. *Clerk of the Ogun State House of Assembly*

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14. Assented to by me this \_\_\_\_\_ day of \_\_\_\_\_ 2012

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**SENATOR IBIKUNLE AMOSUN, FCA**

18.

*Governor, Ogun State of Nigeria.*