

OYO STATE GOVERNMENT
2011 REVENUE
SUMMARY

Head	MINISTRIES/DEPARTMENT	401	402	403	404	405	406	407	408	409	410	TOTAL
412	Office of the Governor				8,000,000.00	22,250,000.00						30,250,000.00
412/1	Rural Electrification Board			10,000,000.00	10,000,000.00							20,000,000.00
412/6	Bureau of Public Procurement			60,000,000.00								60,000,000.00
412/7	Bureau of Investment ,Promotion and Public Private Partnership				25,000,000.00	5,000,000.00	1,260,000,000.00		50,000,000.00			1,340,000,000.00
412/8	Oyo State Sinage and Advertisement Agency			500,000,000.00								500,000,000.00
412/12	Solid Minerals		86,000,000.00		122,000,000.00							208,000,000.00
413	The Legislature				3,120,000.00	6,880,000.00						10,000,000.00
413/1	House of Assembly Service Commission		300,000.00									300,000.00
414	Ministry of Agriculture	265,000,000.00	20,000,000.00	50,000,000.00	130,000,000.00	35,000,000.00						500,000,000.00
414/1	Agric Credit Corporation				6,000,000.00		17,500,000.00					23,500,000.00
414/2	Oyo State Agricultural Development Programme				20,000,000.00							20,000,000.00
414/3	Tree Crops Development Units				10,000,000.00							10,000,000.00
415	Ministry of Finance											-
415/1	Office of Accountant - General				5,000,000.00		50,000,000.00	20,000,000.00	78,000,000.00			153,000,000.00
	Statutory Allocation										36,216,000,000.00	36,216,000,000.00
	Value Added Tax (VAT)										13,000,000,000.00	13,000,000,000.00
	Others										10,299,344,368.00	10,299,344,368.00
	Loan and Grants									32,837,900,832.00		32,837,900,832.00
	PPP/ Contract Financing									13,000,000,000.00		13,000,000,000.00
415/3	Oyo State Internal Revenue	21,875,000,000.00	405,000,000.00	1,500,000,000.00	220,000,000.00							24,000,000,000.00
415/5	OYO STATE POOLS BETTING/ LOTTERY & GAMBLING COMM	15,450,000.00	67,550,000.00	17,000,000.00								100,000,000.00
416	Ministry of Education		55,000,000.00	498,500,000.00	178,500,000.00	15,000,000.00			3,000,000.00			750,000,000.00
416/1	Teaching Service Commission				9,000,000.00				1,000,000.00			10,000,000.00
416/2	Oyo State Library Board		1,700,000.00									1,700,000.00
416/3	The Polytechnic, Ibadan								270,000,000.00			270,000,000.00
416/4	Emmanuel Alayande College of Education,Oyo								406,477,000.00			406,477,000.00
416/5	Ladoke Akintola University of Technology,Ogbomoso								155,000,000.00			155,000,000.00
416/6	State Universal Basic Education Board				1,500,000.00				-			1,500,000.00
416/7	Board for Technical and Vocational Education		1,200,000.00									1,200,000.00
416/9	Oyo State College of Agriculture and Technology, Igboora								70,000,000.00			70,000,000.00
416/13	Oke-Ogun Polytechnic, Saki								253,000,000.00			253,000,000.00
416/14	Ibarapa Polytechnic, Eruwa								253,000,000.00			253,000,000.00
417	Ministry of Trade and Co-operatives		13,000,000.00	105,000,000.00	232,000,000.00	150,000,000.00						500,000,000.00
418	Ministry of Health		260,000,000.00	40,000,000.00								300,000,000.00
418/1	Hospitals Management Board		72,300,000.00		77,700,000.00							150,000,000.00
418/4	OYO State College of Nursing and Midwivry								84,570,000.00			84,570,000.00
419	Ministry of Information and Orientation				1,730,000.00	270,000.00						2,000,000.00
419/2	Broadcasting Corporation of Oyo State				-				300,000,000.00			300,000,000.00
419/3	Government Printing Press				20,000,000.00							20,000,000.00
420	Ministry of Justice		300,000,000.00									300,000,000.00
421	Ministry of Women Affairs Community Development											-
	Social Welfare & Poverty Alleviation		2,500,000.00		230,250,000.00	2,250,000.00						235,000,000.00

Head	MINISTRIES/DEPARTMENT	401	402	403	404	405	406	407	408	409	410	TOTAL
422	Ministry of Works & Transport		311,000,000.00		89,000,000.00							400,000,000.00
422/1	Oyo State Public Works		5,000,000.00									5,000,000.00
423	Ministry of Lands & Housing	543,900,000.00	628,100,000.00	500,000.00	500,000,000.00	718,189,000.00						2,390,689,000.00
423/1	Oyo State Housing Corporation				1,000,000,000.00				25,674,000.00			1,025,674,000.00
423/2	Office of the Surveyor- General		137,900,000.00		10,100,000.00	2,000,000.00						150,000,000.00
424	Office of the Auditor - General for State		1,000,000.00									1,000,000.00
424/1	Office of the Auditor - General for Local Govt		250,000,000.00									250,000,000.00
425	Civil Service Commission				10,000,000.00							10,000,000.00
426	The Judiciary		237,655,500.00		500,000.00							238,155,500.00
427	Judicial Service Commission		2,375,000.00									2,375,000.00
428	Ministry of Culture and Tourism				2,500,000.00							2,500,000.00
428/1	Council for Arts and Culture				10,000,000.00							10,000,000.00
428/2	Oyo State Tourism Board			40,000,000.00								40,000,000.00
429	Ministry of Local Government and Chieftaincy matters		400,000.00		6,025,000.00							6,425,000.00
431	Ministry of Environment and Habitat		200,000,000.00									200,000,000.00
431/1	Oyo State Solid Waste Mgt Authority		182,000,000.00		20,000,000.00				198,000,000.00			400,000,000.00
432	Ministry of Establishments and Training		5,800,000.00						200,000.00			6,000,000.00
432/1	Simeon Adebo Staff Development Centre		10,000,000.00									10,000,000.00
433	Oyo State Independent Electoral Commission				5,000,000.00							5,000,000.00
434	Ministry of Industry,Applied Science and Tech.				26,940,000.00	8,060,000.00			45,000,000.00			80,000,000.00
435	Ministry of Youth & Sports		5,000,000.00									5,000,000.00
435/1	Agency for Youth Development			410,000.00		190,000.00						600,000.00
435/2	Shooting Stars Sports Club		15,000,000.00									15,000,000.00
435/3	Oyo State Sports Council				25,000,000.00							25,000,000.00
435/4	Crown Football Club, Ogbomoso		1,500,000.00									1,500,000.00
436	Ministry of Water Resources					45,000,000.00						45,000,000.00
436/1	Water Corporation of Oyo State				-				500,000,000.00			500,000,000.00
437	Ministry of Physical Planning and Urban Dev.		345,000,000.00						5,000,000.00			350,000,000.00
438	Ministry of Special Duties								5,000,000.00			5,000,000.00
439	Ministry of Economic Planning and Budget		1,000,000.00									1,000,000.00
439/1	Oyo State Bureau of Statistics		1,000,000.00									1,000,000.00
440	Ministry of Natural Resources	25,000,000.00	23,850,000.00	11,000,000.00	10,750,000.00	29,400,000.00						100,000,000.00
441	Ministry of Transport		300,000,000.00									300,000,000.00
441/1	Oyo State Drivers' Institute		100,000.00		4,900,000.00							5,000,000.00
441/2	Traffic Management Authority		100,000,000.00		30,000,000.00							130,000,000.00
	TOTAL	22,724,350,401.00	4,048,230,902.00	2,832,410,403.00	3,060,515,404.00	1,039,489,405.00	1,327,500,406.00	20,000,407.00	2,702,921,408.00	45,837,901,241.00	59,515,344,778.00	143,108,664,755.00