

OYO STATE OF NIGERIA

2015 ESTIMATES SUMMARY

	2014 N	2015 N
<u>TOTAL PROPOSED BUDGET</u>		
Broken down as follows:-		
(i) Revenue Budget	208,376,635,152.00	143,108,660,700.00
(ii) Expenditure Budget	208,376,635,152.00	143,108,660,700.00
<u>REVENUE</u>		
<u>RECURRENT REVENUE</u>		
(i) Internally Generated Revenue	48,850,000,000.00	37,755,415,500.00
(ii) Federal Statutory Allocation	50,400,000,000.00	36,216,000,000.00
(iii) VAT State's Share	11,000,000,000.00	13,000,000,000.00
(iv) Others	19,626,635,152.00	10,299,344,368.00
Total (Recurrent Revenue)	129,876,635,152.00	97,270,759,868.00
<u>CAPITAL RECEIPTS</u>		
(i) Internal Loan	15,000,000,000.00	15,000,000,000.00
(ii) External Loan	5,000,000,000.00	5,000,000,000.00
(iii) Grants	10,000,000,000.00	8,037,900,832.00
(iv) Bond	23,500,000,000.00	4,800,000,000.00
(v) Public Private Partnership	25,000,000,000.00	13,000,000,000.00
Total	78,500,000,000.00	45,837,900,832.00
GRAND TOTAL	208,376,635,152.00	143,108,660,700.00
<u>EXPENDITURE</u>		
<u>RECURRENT EXPENDITURE</u>		
(i) Personnel Costs	50,235,198,000.00	47,414,304,000.00
(ii) Overhead Costs	20,484,966,300.00	16,609,946,700.00
(iii) Consolidated Revenue Fund Charges	27,240,000,000.00	24,030,000,000.00
(iv) Transfer to Capital Development Fund		
(v) Contingency Fund (Stabilization)		
Total (Recurrent Expenditure)	97,960,164,300.00	88,054,250,700.00
<u>CAPITAL EXPENDITURE</u>	110,416,470,852.00	55,054,410,000.00
GRAND TOTAL	208,376,635,152.00	143,108,660,700.00

2

OYO STATE 2015 ESTIMATES

DETAILS OF REVENUE				
AGENCY REVENUE CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
	401	Taxes	24,516,400,000.00	22,724,350,000.00
	402	Fines and Fees	7,596,860,000.00	4,048,230,500.00
	403	Licence	4,009,270,000.00	2,832,410,000.00
	404	Earning and Sales	5,661,210,000.00	3,060,515,000.00
	405	Rent of Government Quarters	2,755,010,000.00	1,039,489,000.00
	406	Interest Repayment/Dividends	1,465,500,000.00	1,327,500,000.00
	407	Reinbursement	20,000,000.00	20,000,000.00
	408	Miscellaneous	2,825,750,000.00	2,702,921,000.00
		Sub-Total (IGR)	48,850,000,000.00	37,755,415,500.00

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
	409	STATUTORY ALLOCATION		
		(i) Statutory Allocation	50,400,000,000.00	36,216,000,000.00
		(ii) Value Added Tax	11,000,000,000.00	13,000,000,000.00
		(ii) Others	19,626,635,152.00	10,299,344,368.00
		Sub-Total(Federated Account)	81,026,635,152.00	59,515,344,368.00
		TOTAL RECURRENT REVENUE	129,876,635,152.00	97,270,759,868.00
	410	(i) Capital Receipts (Total)	55,000,000,000.00	45,837,900,832.00
		(ii) Bond	23,500,000,000.00	-
		TOTAL BUDGET	208,376,635,152.00	143,108,660,700.00

3

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 401 - TAXES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41400		<u>MIN. OF AGRIC & RURAL DEVELOPMENT.</u>		
		Lairage fees on Trade Cattle/Sheep and Goat Tax		
	4010010A	(i) Cattle (Consultant))	150,000,000.00	250,000,000.00
	4010010B	(ii) Sheep, goat and pigs (Consultant))		
	4010010C	(iii) Poultry movement)		
		Fisheries		
	4010011A	(a) Fresh fish	1,000,000.00	-
	4010011B	(b) Frozen Fish	2,000,000.00	-
	4010011C	(c) Fish seeds (fingerlings etc)	500,000.00	-
	4010012	Poultry and Fish		-
	4010013	Produce Sales Tax on Cocoa, PK., Cashew	5,000,000.00	10,000,000.00
	4010014	Produce Development Levy on Cocoa and Cashew	2,000,000.00	5,000,000.00
		Sub-Total	160,500,000.00	265,000,000.00
		<u>MIN. OF NATURAL RESOURCES</u>		
	4010011A	(a) Fresh fish)	1,000,000.00	-
	4010011B	(b) Frozen Fish)	2,000,000.00	-
	4010011C	(c) Fish seeds (fingerlings etc))	500,000.00	
	4010012	Poultry and Fish)		
	4010018	Haulage on Chacoal and other Forest Products in Transit	-	25,000,000.00
		Sub-Total		25,000,000.00
42300		<u>MIN. OF LANDS, HOUSING AND SURVEY</u>		
	4010015	Land Use Charge	543,900,000.00	543,900,000.00
41505		<u>OYO STATE POOLS BETTING/LOTTERY</u>		
		<u>GAMBLING COMMISSION</u>		
	4010006	Fixed Odds Weekly Tax	7,500,000.00	3,500,000.00
	4010007	Treble Chance Weekly Tax	2,500,000.00	2,500,000.00
	4010008	Casino/Lotto Monthly Tax	8,000,000.00	5,000,000.00
	4010016	Lotto Agent weekly Tax	3,000,000.00	2,950,000.00
	4010017	Pools Agent weekly Tax	1,500,000.00	1,500,000.00
		Sub-Total	22,500,000.00	15,450,000.00
		Total (401)	24,516,400,000.00	22,724,350,000.00

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41505		<u>OYO STATE POOLS BETTING/LOTTERY</u>		
		<u>, GAMBLING COMMISSION</u>		
	4020001	Promoters Application Fees	5,625,000.00	5,625,000.00
	4020002	Pools Agents Application	59,375,000.00	10,375,000.00
	4020003	Slot Machine Prem. Fees	-	-
	4020004	Casino Application Fees	42,500,000.00	10,500,000.00
	4020005	Lottery/Sweep Stakers fees	-	-
	4020005A	Registration fees on Indoor Games	15,000,000.00	5,000,000.00
	4020005B	Renewal Fees on Indoor Games	5,000,000.00	5,000,000.00
	4020006	Refundable Deposit	-	-
	4020207	Pools Promoters Renewal Fees	10,000,000.00	6,000,000.00
	4020208	Pools Agents Renewal Fees	22,500,000.00	7,550,000.00
	4020212	Casino/Lotto Renewal Fees	2,500,000.00	2,500,000.00
	4020213	Lotto Agent Application Fees	22,500,000.00	8,500,000.00
	4020216	Lotto Agent Renewal Fees	22,500,000.00	6,500,000.00
		Sub Total	207,500,000.00	67,550,000.00
41503		<u>BOARD OF INTERNAL REVENUE</u>		
	4020007	Stamp Duties	300,000,000.00	300,000,000.00
	4020008	Interest & Penalties	5,000,000.00	45,000,000.00
	4020009	Motor Vehicles Examination Fees	110,000,000.00	110,000,000.00
	4020010	Proceed from Tender fees	5,000,000.00	500,000,000.00
		Sub Total	420,000,000.00	405,000,000.00
41700		<u>MINISTRY OF TRADE, INVESTMENT & COOPERATIVES</u>		
	4020011	Re-issuing of lost Cooperative Cert.& Amendment of Bye Laws	4,000,000.00	5,000,000.00
	4020012	Renewal of Cooperative Certificate	10,000,000.00	5,000,000.00
		Tuition fees from Cooperative College :		
	4020013A	(i) Oyo State Origin(Coop College Tuiton Fees)	4,000,000.00	1,200,000.00
	4020013B	(ii) Other States	200,000.00	
	4020014	Certified True Copy of Arbitration and Special Inspection/Inquiry Reports		
	4020015	Filling of Arbtration to the Director Coop Services		
	4020016	Processing of Arbitration papers Appeal to the Hon. Comm.		
	4020017	Sales of Admission forms (Oyo State Coop Coll.)		1,000,000.00
	4020018	Fees from Secretaries /Book Kelpers Training Course	-	-
	4020019	Fees from Coop Trg. By Coop Dept.	10,000,000.00	
	4020020	Fees from Coop Trg. By Consultants.	5,000,000.00	
	4020021	Application for reduction Reserves, Education Fund	2,500,000.00	500,000.00
	4020022	Attestation letter of Coop Societies & Union	250,000.00	300,000.00
		Sub-Total	35,950,000.00	13,000,000.00

OYO STATE 2015 ESTIMATES

5

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41400		<u>MIN. OF AGRIC & RURAL DEVELOPMENT.</u>		
	4020023	Veterinary Treatment Fees	7,000,000.00	5,000,000.00
	4020024A	(i) Registration of Private Veterinary/Premises	7,000,000.00	450,000.00
	4020024B	(ii) Renewal of Private Veterinary Clinic/Premises	500,000.00	50,000.00
	4020025	Stumpage, Games, Forest offences,	7,000,000.00	-
	4020026	Agodi Garden gate taking	-	-
	4020026A	Timber from F/R Class I, II & Class III	2,000,000.00	-
	4020026B	Stumpage Permit Class I-II		
	4020026C	Inter State wood transport	1,000,000.00	-
	4020026D	Tractor Transport for processed wood (Consult)		
	4020027	Firewood charcoal,Sundry products Ecological Restoration	2,000,000.00	-
	4020028	Sales of forms and registration of vehicle by Tree-taker	2,000,000.00	-
	4020029	Fees on Poultry birds		
		Produce Grading fees on:-		
	4020030A	(i) Cocoa)		
	4020030B	P.K (palmkernel))	2,000,000.00	2,000,000.00
	4020030C	Cashew)		
	4020031	Produce Merch. Reg. Fees:		
	4020031A	(i) New registration)		
	4020031B	(ii) Renewals fees)	1,000,000.00	3,000,000.00
		Produce Store and Store Keeper licence:		
	4020032A	(i) Registration)	2,000,000.00	2,000,000.00
	4020032B	(ii) Renewal)		
	4020033	Registration of Store Handling Animal bye-product	50,000.00	250,000.00
	4020034	Inspection of store Handling hoves and horns		
		Farm Mechanizaion Trainnig. Centre Fasola		
	4020035A	(i) Regular students		
	4020035B	(ii) Short services Student		
		Haulage Fee on Graded produce (Ministry)		
	4020036A	(i) Single Lotries (consult))	1,000,000.00	1,500,000.00
	4020036B	(ii) Trailer Lorries ")		
	4020036C	(iii) Haulage fee on graded produce (Consultant)		
	4020037A	Registration of Hatcheries	30,000.00	300,000.00
	4020037B	Renewal of Hatcheries Registration		
	4020038	Commercial feedmills (Registration and renewal)	7,000,000.00	920,000.00
	4020039	Registration of Cattle, Sheep & goat dealers	5,200,000.00	200,000.00
	4020039 A	Registration of Poultry houses	80,000.00	80,000.00
	4020040	Registration of Slaughter Slabs and meat shop	500,000.00	500,000.00
		Sub-Total	47,360,000.00	16,250,000.00

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41400		<u>MIN. OF AGRIC. & RURAL DEVELOPMENT</u>		
	4020040A	(ii) Renewal Fee	1,000,000.00	500,000.00
	4020041	Registration of Hides and Skin from the Slaughter Slab	50,000.00	250,000.00
		Training Fees (R.C.D.C.)		3,000,000.00
	4020042A	(i) Skill acquisition		
	4020042B	(ii) Workshop skill acquisition seminars		
	4020042C	(iv) Enforcement of Inland Fisheries Legislation		
		Registration of private Fish Farms:		
	4020043	Small Scale	300,000.00	-
	4020044	Large Scale	250,000.00	-
	4020045A	Homestead	200,000.00	-
	4020045B	Registration of fish mongers	750,000.00	-
	4020045C	Registration of fish hatcheries	3,000,000.00	-
	4020045D	Registration of Cold Room(Large scale and small scale)	3,500,000.00	-
	4020045E	Sales of Registration form	200,000.00	-
	4020045F	Renewal of Private fish farms	3,000,000.00	-
		Sub-Total	12,250,000.00	3,750,000.00
		Total	59,610,000.00	20,000,000.00
		<u>MIN. OF NATURAL RESOURCES.</u>		
		FORESTRY		
	4020025	Stumpage, Games, Forest offences,	7,000,000.00	10,000,000.00
	4020026	Agodi Garden gate taking	-	-
	4020026A	Timber from F/R Class I, II & Class III	2,000,000.00	2,000,000.00
	4020026B	Stumpage Permit Class I-II		
	4020026C	Inter State wood transport	1,000,000.00	500,000.00
	4020026D	Tractor Transport for processed wood (Consult)		
	4020027	Firewood charcoal,Sundry products Ecological Restoration	2,000,000.00	250,000.00
	4020028	Sales of forms and registration of vehicle by Tree-taker	2,000,000.00	1,000,000.00
	4020029	Fees on Poultry birds		
		FISHERIES		
		Registration of private Fish Farms:		
	4020043	Small Scale	300,000.00	1,000,000.00
	4020044	Large Scale	250,000.00	1,000,000.00
	4020045A	Homestead	200,000.00	1,000,000.00
	4020045B	Registration of fish mongers	750,000.00	1,000,000.00
	4020045C	Registration of fish hatcheries	3,000,000.00	4,000,000.00
	4020045D	Registration of Cold Room(Large scale and small scale)	3,500,000.00	100,000.00
	4020045E	Sales of Registration form	200,000.00	1,000,000.00
	4020045F	Renewal of Private fish farms	3,000,000.00	-
	4020045G	Enforcement of Inland Fisheries Legislation	-	1,000,000.00
		Sub-Total	25,200,000.00	23,850,000.00

OYO STATE 2015 ESTIMATES

7

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42200		<u>MIN. OF WORKS & TRANSPORT</u>		
	4020046	Application fees for Major Contractors	2,000,000.00	2,000,000.00
	4020047	Registration fees for Major Contractors	100,000,000.00	100,000,000.00
	4020048	Renewal fees for Major Contractors	50,000,000.00	50,000,000.00
	4020049	Fee for testing of materials and Site Investigation	50,000,000.00	50,000,000.00
	4020050	Fees for Trade Test	500,000.00	500,000.00
	4020051	Accident Vehicle Inspection Fees	5,000,000.00	5,000,000.00
	4020052	Impounded Towed vehicle fees	752,000,000.00	752,000,000.00
	4020053	Form for registration of Private D/Sch.	1,500,000.00	1,500,000.00
	4020054	Reg. of Private Driving Schools	1,000,000.00	1,000,000.00
	4020055	Renewal of Private Driving Schools	1,000,000.00	1,000,000.00
	4020056	Registration of Right Ways	1,500,000,000.00	1,500,000,000.00
	4020056A	Renewal of Right way	-	-
	4020057	Fee for Heavy vehicle Permit	3,000,000.00	3,000,000.00
	4020058	(a) Form for Registration of car Hire Services	1,500,000.00	1,500,000.00
	4020058A	Registration fee for Car Hire Services	1,500,000.00	1,500,000.00
	4020058B	Renewal for Car Hire Services	-	-
	4020059	Fee for Kabukabu permit	-	-
	4020060	Renewal fee for traffic Control Agency	-	-
	4020061	Motor cycle permit (Okada)	-	-
	4020062	GRA Plan Approval	5,000,000.00	5,000,000.00
	4020063	Inspection of Private N/Primary Secondary Schools/Hospitals	2,500,000.00	2,500,000.00
	4020064	Fees for Registration of Consultants		
		Sub-Total	2,476,500,000.00	2,476,500,000.00
42201		<u>OYO STATE PUBLIC WORKS</u>		
	4020065	Road Crossing fees and fine for cutting	-	5,000,000.00
		Sub-Total	-	5,000,000.00
42300		<u>MINISTRY OF LANDS, HOUSING & SURVEY</u>		
	4020066	Consent for Subsequent Transactions for Land and Landed Properties	545,000,000.00	400,000,000.00
	4020067	Search Fees for Property Title	2,000,000.00	2,000,000.00
	4020068	Certified True Copies of Landed Instruments	20,000,000.00	20,000,000.00
	4020069	Deeds Registration Fees	200,000,000.00	100,000,000.00
	4020070	Processing Fees on Certificate of Occupancy	30,000,000.00	30,000,000.00
	4020071	Deeds Preparation	20,000,000.00	20,000,000.00
	4020072	Application fees for C of O, Consent and GRA Form	30,000,000.00	30,000,000.00
	4020073	Property Inspection Fee Assign. & C/O	10,000,000.00	10,000,000.00
	4020075	Advertisement Fees on Certificates of Occupancy	15,000,000.00	15,000,000.00
	4020076	Caution fees on Certificate of Occupancy	1,000,000.00	1,000,000.00
	4020077	Ratification Fees	100,000.00	100,000.00
		Sub-Total	873,100,000.00	628,100,000.00
41801		<u>STATE HOSPITALS MANAGEMENT</u>		
		<u>BOARD</u>		
	4020078	Hospital Sundry Fees	122,300,000.00	72,300,000.00
		Sub-Total	122,300,000.00	72,300,000.00

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41600		<u>MINISTRY OF EDUCATION</u>		
		Proceed from fine and fees of:		
	4020079A	(i) Nursery/ Primary Schools)		
	4020079B	(ii) Secondary Schools)	11,000,000.00	5,000,000.00
	4020080	Proceed from registration of Private School and Public Schools repeater for JSCE	150,000,000.00	50,000,000.00
		Sub-Total	161,000,000.00	55,000,000.00
42600		<u>THE JUDICIARY</u>		
	4020081	Fees for summons	80,000,000.00	78,155,000.00
	4020082	Fines from Law Courts	30,000,000.00	30,000,000.00
	4020083	Fines from Mobile Courts	9,500,000.00	9,500,000.00
	4020084	Customary Court Fines Probate Fees	130,690,000.00	12,000,000.00
		Sub-Total	250,190,000.00	237,655,500.00
42700		<u>JUDICIAL SERVICE COMMISSION</u>		
	4020085	Sales of Customary Courts & Magistrate forms	2,500,000.00	2,375,000.00
		Sub - Total	2,500,000.00	2,375,000.00
42400		<u>OFFICE OF THE AUDITOR-GENERAL (STATE)</u>		
	4020086	Audit Fees	-	-
	4020087	Registration fees of Chartered Accountant	1,000,000.00	1,000,000.00
		Sub-Total	1,000,000.00	1,000,000.00
42401		<u>OFFICE OF THE AUDITOR-GENERAL FOR LOCAL GOVERNMENT</u>		
	4020088	Audit Fee	250,000,000.00	250,000,000.00
		Sub-Total	250,000,000.00	250,000,000.00
43200		<u>MINISTRY OF ESTABLISHMENTS, TRAINING, & POVERTY ALLEVIATION</u>		
	4020089	Fees from Clerical/Stores/Data Processing Examination		
	4020090	Fees from Advancement courses for messengers/store Assistants		
	4020091	Adhoc sources of Revenue application for Employment for Junior Staff		
	4020092	Fees from confirmation /promotion test	500,000.00	400,000.00
	4020093	Fees from verification of certificate/conversion (i) Fees from parking of vehicles	500,000.00	700,000.00
	4020094	Fees from sales of employment form	1,400,000.00	1,100,000.00
	4020095	Fees from sales of retirement forms	1,400,000.00	2,500,000.00
	4020096	Fees from application forms for study leave	200,000.00	100,000.00
	4020097	Fees from application for IT placement	-	-
	4020098	Registration of Consultants	-	-
	4020201	Sales of Public Service publication	1,000,000.00	1,000,000.00
		Sub-Total	5,000,000.00	5,800,000.00

OYO STATE 2015 ESTIMATES

9

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43201		SIMEON ADEBO STAFF DEVELOPMENT CENTRE		
	4020099	Fees from Typewriting/Shorthand Grading Test	6,000,000.00	500,000.00
	4020100	Fees from National Diploma/Local Government National Diploma Course	12,000,000.00	1,000,000.00
	4020101	Fees for Improvement Courses for Confidential Secretaries and Typists	12,000,000.00	5,000,000.00
	4020102	Short term Management Computer Courses	18,000,000.00	1,500,000.00
	4020103	Fees on Certificate Collection	3,000,000.00	1,000,000.00
	4020104	Fees from Rent of Hall, Classroom and Canteen	8,000,000.00	1,000,000.00
	4020105	Application form for Part-time Training Course Adhoc Sales of Obsolete Material	1,000,000.00	
		Sub-Total	60,000,000.00	10,000,000.00
42000		<u>MINISTRY OF JUSTICE</u>		
	4020106	Oaths	3,000,000.00	1,500,000.00
	4020107	Justice of Peace	12,000,000.00	500,000.00
	4020108	Renewal of Justice of Peace	500,000.00	200,000.00
	4020109	Administrative charges on Deceased Estates	35,000,000.00	30,000,000.00
	4020110	Charges on contract agreements/Filling fees	444,500,000.00	264,800,000.00
	4020111	Fee from Rent Court	5,000,000.00	3,000,000.00
		Sub - Total	500,000,000.00	300,000,000.00
41602		<u>OYO STATE LIBRARY BOARD</u>		
	4020112	Annual Registration of Readers	600,000.00	600,000.00
	4020113	Reprographic/ICT Service	300,000.00	300,000.00
	4020114	Hall Rental	650,000.00	650,000.00
	4020115	Video Library	-	-
	4020116	Training Proficiency Course	100,000.00	100,000.00
	4020117	Book Fair/Library Week	50,000.00	50,000.00
		Sub-Total	1,700,000.00	1,700,000.00

10

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41800		<u>MINISTRY OF HEALTH</u>		
	4020118	School fees - School of Nursing (Oyo State Origin and Others)	30,000,000.00	
	4020119	Yellow Card for Overseas Travellers	-	-
	4020120	School fees of school of Midwifery	5,000,000.00	
	4020121	School fees for Oyo State College of Advance Nursing Studies, Oyo		
	4020122	Course to be organised by the Institute of Occupational Health	2,000,000.00	3,000,000.00
	4020123	Consultancy Services (Public Health Laboratory Services)	20,000,000.00	20,000,000.00
	4020124	School fees for Schools of Hygiene	35,000,000.00	30,000,000.00
	4020125	School fees into School of Family Health Ibadan.	2,000,000.00	1,000,000.00
	4020126	Tender fees for supply of Hospital Equipment	11,000,000.00	7,000,000.00

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
	4020127	Registration of Specialist Hospitals(Orthodox) :		
		Hospitals ,Clinics and Others (Lab. Mortuary)	15,000,000.00	75,000,000.00
	4020127 A	Registration of Traditional Medicine Hospitals)	6,000,000.00	4,000,000.00
	4020127B	Application fees (Orthodox)		
	4020127C	Application fees (Traditional)		
	4020127D	Application fees (Traditional Medicine Hawker)		
	4020128	Renewal (Orthodox)		
		Hospitals ,Clinics and Others (Lab. Mortuary)	32,000,000.00	120,000,000.00
	4020128A	Renewal of Traditional Medicine Hospitals)		
	4020128B	Revalidation		
		Sub-Total	158,002,014.00	260,002,015.00
42900		<u>MINISTRY OF LOCAL GOVT. & CHIEFTIANCY MATTERS</u>		
	4020129	(i) Chieftaincy Petition	500,000.00	200,000.00
	4020130	(ii) Preparation of Instrumment of Office	2,000,000.00	200,000.00
	4020131	(iii) Registration of Training consultants	1,500,000.00	-
	4020132	(iv) Management of training programmes	-	-
		10% of Projected Training Votes	-	-
		Sub-Total	4,000,000.00	400,000.00
42100		<u>MINISTRY OF WOMEN AFFAIRS,COMMUNITY DEVELOPMENT. AND SOCIAL WELFARE</u>		
	4020133	Fees on Short Course for women		
		Group Farmers and Co-operatives	-	-
	4020134	Fee for Children in Breast feeding Cente	150,000.00	150,000.00
	4020135	Fees for children in State Day Care Centre	100,000.00	100,000.00
	4020136	Fees for one year Basic course in Social Work	-	-
	4020137	Fees on adoption	2,000,000.00	2,250,000.00
		Sub Total	2,250,000.00	2,500,000.00

OYO STATE 2015 ESTIMATES
REVENUE
HEAD 402 - FINES AND FEES

11

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43100		<u>MINISTRY OF ENVIRONMENT & HABITAT</u>		
	4020138	Fines for Contravention of Environmental Laws	223,300,000.00	20,000,000.00
	4020139	Registration of Environmental Consultants: Registration Renewal)	1,000,000.00	2,000,000.00
	4020140	Vehicle Emission Charges	1,000,000.00	10,000,000.00
	4020141	Environmental Development Charge/Levy	225,000,000.00	150,000,000.00
	4020142	Oxidation Pond User Charges	200,000.00	
	402143	Appraisal of Technical reports,EIA and EAR report	2,000,000.00	3,500,000.00
	4020144	Charges on non-submission of EAR and EIA as at when due	1,000,000.00	1,000,000.00
	4020145	Laboratory Consultancy Services	1,000,000.00	1,000,000.00
	4020146	investigation and verification of complaints	1,000,000.00	1,000,000.00
	4020147	Scrap metal Haulage	35,000,000.00	10,000,000.00
	4020148	Sales of Ornamental plants	500,000.00	500,000.00
	4020149	Commercialization of Tree felling	1,000,000.00	
	4020150	Sales of Tender Documents	8,000,000.00	1,000,000.00
		Sub Total	500,000,000.00	200,000,000.00

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43700		MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT		
	4020151	Demolition surcharge fees	1,000,000.00	-
	4020152	Sub-Division Plans for Plot Allocation	500,000.00	1,500,000.00
	4020153	Approval of Planning Schemes (L.G & Private)	5,000,000.00	1,500,000.00
	4020154	Planning Complaints, Petitions and Protests	1,000,000.00	1,500,000.00
	4020155	Printing of Plans	-	-
	4020156	Field Inspection for Industrial/Commercial Plots	-	-
	4020157	Assessment Fees on Building Plans on State Land	100,000,000.00	100,000,000.00
	4020158	Assessment Fees on Telecommunication Development	50,000,000.00	20,000,000.00
	4020159	Fence Permit (Plan Reg. Fee, Plot Development Fee)	4,000,000.00	2,500,000.00
	4020160	Approval fee on Petrol Filling Stations	-	110,000,000.00
	4020161	Clearance fee on other Developments	-	-
	4020162	Penalty fee on Planning Contravention	2,000,000.00	20,000,000.00
	4020163	Change of use Fee	25,000,000.00	10,000,000.00
	4020164	Control of Outdoor Advertisement/Signage activities -		-
	4020202	Registration of Planning Approval	-	-
	4020203	(b) Removal of illegally parked vehicles	-	-
		Sub Total	188,500,000.00	267,000,000.00

12

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 402 - FINES AND FEES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43700		MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT CONT		
	4020165	Planning Approval with Statewide implications : Residential, Commercial, Industrial and Special Dev.	2,000,000.00	2,000,000.00
	4020166	Tender fee - Urban & Regional Planning Board	500,000.00	500,000.00
	4020167	Fee for Environmental Auditing of Dev.	1,000,000.00	-
	4020168	Revenue on Disinfection/Fumigation	2,000,000.00	-
	4020169	Inspection for Cof O	200,000.00	1,500,000.00
	4020170	Amendment to Approved Plans (a) Residential	-	200,000.00
	4020171	Amendment to Approved Plans (b) Commercial	-	200,000.00
	4020172	Street Naming with GRAs	10,000,000.00	500,000.00
	4020173	Vehicular Gate Permit fee		100,000.00
	4020174	Pedestrian Gate Permit fee		50,000.00
	4020175	Revenue from Local Planning Authorities	143,800,000.00	70,000,000.00
	4020197	Revalidation of old permit and change of title Petrol Station, Commercial, Residential, Industrial	2,000,000.00	2,950,000.00
	4020198	Open Space Development	-	-
****	4020200	Planning Technical Report	-	-
		Sub Total	161,500,000.00	78,000,000.00
		Total	350,000,000.00	345,000,000.00

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43101		<u>OYO STATE SOLID WASTE MANAGEMENT AUTHORITY</u>		
	4020176	Fines on sanitation days (non-provision of refuse bins and other offences)	27,000,000.00	32,000,000.00
	4020177	Registration and renewal of Private Refuse Refuse Contractors	35,000,000.00	40,000,000.00
	4020178	Refuse Dumps Usage Charges	70,000,000.00	75,000,000.00
	4020179	Hiring of Refuse Vehicle and Plants	25,000,000.00	-
	4020180	Environmental Management Charges	30,000,000.00	35,000,000.00
		Sub-Total	187,000,000.00	182,000,000.00
41401		<u>AGRICULTURAL CREDIT CORPORATION OF OYO STATE</u>		
	4020181	Fines and fees (Processing fees)	-	-
		Sub-Total		
43500		<u>MINISTRY OF YOUTH & SPORTS</u>		
	4020182	Fees on Executive Gynasium Mokola	5,000,000.00	4,000,000.00
	4020183	Registration fees at Executive Gymnasium	10,000,000.00	1,000,000.00
		Sub-Total	15,000,000.00	5,000,000.00
43400		<u>SOLID MINERALS</u>		
	4020184	(i) Haulage from Quarries	40,000,000.00	69,000,000.00
	4020184B	(ii) Haulage fee from Sand and Gravel	3,000,000.00	6,000,000.00
	4020184C	(iii) Haulage fee from manufactured products	-	10,000,000.00
	4020184D	(iv) Hallage fees from petroleum products	-	-
	4020185	Processing of Administrative Repots on Quarry/Minning	-	-
	4020186	(vi) Haulage from Cements	1,000,000.00	1,000,000.00
		Sub-Total	44,000,000.00	86,000,000.00

**OYO STATE 2015 ESTIMATES
REVENUE
HEAD 402 - FINES AND FEES**

13

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42302		OFFICE OF THE SURVEYOR-GENERAL		
	4020187	Survey fees on Cadastral plans	132,000,000.00	97,000,000.00
	4020188	Lodgement of record copies by private Registered Surveyors	30,000,000.00	20,000,000.00
	4020189	Fees for inspection of sites,/charting of C of O/Charting of Plan	13,000,000.00	10,000,000.00
	4020190	Fees on Survey reports on Exclusive Prospecting Licences/mining lease	100,000.00	100,000.00
	4020191	Checking and reproduction fees from Local Govt./Usher Agencies	10,800,000.00	10,800,000.00
		Sub-Total	185,900,000.00	137,900,000.00
41607		BOARD FOR TECHNICAL EDUCATION (BOTAVED)		
	4020192	Fines and fees (Board of Technical Education)	1,260,000.00	1,200,000.00
		Sub-Total	1,260,000.00	1,200,000.00
43502		Shooting Stars sports club		
	4020193	Gate Takings	16,000,000.00	15,000,000.00
		Sub-Total	16,000,000.00	15,000,000.00
43504		Crown Football Club		
	4020194	Gate Takings	4,000,000.00	1,500,000.00
		Sub-Total	4,000,000.00	1,500,000.00

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41204	OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY		
	4020195 Fines on abandoned and illegally parked vehicle	700,000,000.00	100,000,000.00
	Sub-Total	700,000,000.00	100,000,000.00
41301	HOUSE OF ASSEMBLY SERVICE COMMISSION		
	4020196 Sales of Appointment Forms	700,000.00	300,000.00
	Sub - Total	700,000.00	300,000.00
43900	MINISTRY OF ECONOMIC PLANNING AND BUDGET		
	4020199 A Sales of Book of estimates	1,500,000.00	1,000,000.00
	Sub - Total	1,500,000.00	1,000,000.00
43901	BUREAU OF STATISTICS		
	4020199 Sales of publication of Statistical Year Book	1,000,000.00	1,000,000.00
	Sub - Total	1,000,000.00	1,000,000.00
	TOTAL HEAD 402	7,596,962,014.00	4,048,230,500.00

14

OYO STATE 2015 ESTIMATES REVENUE HEAD 403: L I C E N C E S

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41505	OYO STATE POOLS BETTING/LOTTERY GAMBLING COMMISSION		
	4030001 Promoters Licences	5,250,000.00	5,250,000.00
	4030002 Pools Agent Licences	4,000,000.00	4,000,000.00
	4030003 Casino / Lotto Licences	8,750,000.00	5,750,000.00
	4030019 Lotto Agents Licence Fees	2,000,000.00	2,000,000.00
	Sub-Total	20,000,000.00	17,000,000.00
41503	OYO STATE INTERNAL REVENUE		
	4030004 Drivers Licences	65,000,000.00	216,000,000.00
	4030005 Motor Vehicle Licences	300,000,000.00	834,000,000.00
	4030006 Vehicle Registration	110,000,000.00	400,000,000.00
	4030007 Change of Ownership	10,000,000.00	15,000,000.00
	4030008 Learner's Permit	1,500,000.00	5,000,000.00
	4030008A Hackney Permit	30,000,000.00	30,000,000.00
	Sub-Total	556,500,000.00	1,500,000,000.00
41700	MINISTRY OF TRADE, INVESTMENT AND COOPERATIVES		
	4030009 Registration of Business Premises(Others)	338,500,000.00	100,000,000.00
	4030010 Registration of Co-operative Societe/Unions	50,000,000.00	5,000,000.00
	Sub-Total	388,500,000.00	105,000,000.00
43400	MINISTRY OF INDUSTRY, APPLIED SCIENCE AND TECHNOLOGY		
	4030011 Registration from Mining Companies	-	-
	Sub-Total	-	-

**OYO STATE 2015 ESTIMATES
REVENUE
HEAD 403: L I C E N C E S**

15

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41400	<u>MINISTRY OF AGRICULTURE, NAT. RESOURCES AND RURAL DEV.</u>		
	Fishing Licences and renewal:		
4030012A	(i) Fish Licenses	70,000.00	-
4030012B	(ii) Sport fishing licenses		
	Marking Instruments (App. Reg./Renewal)		
4030013A	(i) Marking Instruments (Appl.))	1,500,000.00	-
4030013B	(ii) Marking Instruments (Reg))	6,000,000.00	-
4030013C	(iii) Marking Instruments (Ren))	4,500,000.00	-
4030013D	(iv) Saw mill (Application))		
4030013E	(v) Sawmill (Registration))	1,500,000.00	-
4030013F	(vi) Sawmill (Renewal))	12,000,000.00	-
	Meat Inspection (Ministry)		30,000,000.00
4030014A	Cattle & Sheep,ii. Goat and Pig of fitness, iii.Dressed Chickε	7,400,000.00	-
4030014B	Food canteens/Cafeteria (Cattle & Sheep, Goat & Pig)	2,500,000.00	-
4030014C	Movement Permit (Cattle, Sheep, Goat and Pigs)		20,000,000.00
	Sub-Total	35,470,000.00	50,000,000.00
	<u>MINISTRY OFNATURAL RESOURCES</u>		
	Fishing Licences and renewal:		
4030012A	(i) Fish Licenses)	70,000.00	500,000.00
4030012B	(ii) Sport fishing licenses)		
	Marking Instruments (App. Reg./Renewal)		
4030013A	(i) Marking Instruments (Appl.))	1,500,000.00	-
4030013B	(ii) Marking Instruments (Reg))	6,000,000.00	2,500,000.00
4030013C	(iii) Marking Instruments (Ren))	4,500,000.00	-
4030013D	(iv) Saw mill (Application))		
4030013E	(v) Sawmill (Registration))	1,500,000.00	2,500,000.00
4030013F	(vi) Sawmill (Renewal))	12,000,000.00	-
4030050	Circular Saw/planning Machine	-	5,000,000.00
4030051	Administrative Charges on Private Plantation	-	500,000.00
	Sub-Total	25,570,000.00	11,000,000.00
42300	<u>MINISTRY OF LANDS, HOUSING & SURVEY</u>		
4030015	Renewal of Temporary Ocup. Licence (TOL)	500,000.00	500,000.00
	Sub-Total	500,000.00	500,000.00

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 403: L I C E N C E S

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41600	MINISTRY OF EDUCATION		
4030016A	Registration of Continuing Education Centres	4,000,000.00	2,000,000.00
4030016B	Application, Registration and Renewal	5,000,000.00	3,000,000.00
4030016C	© Renewal of Summer Schools	2,500,000.00	-
	Registration and Renewal of Private N/Pry Schools		
4030017A	(a) Application	50,000,000.00	60,000,000.00
4030017B	(b) Registration	50,000,000.00	120,000,000.00
4030017C	© Renewal	40,000,000.00	80,000,000.00
	Registration of Private Secondary Schools		
4030018A	(a) Application	50,000,000.00	50,000,000.00
4030018B	(b) Registration	50,000,000.00	80,000,000.00
4030018C	© Renewal	40,000,000.00	100,000,000.00
4030020	Qualification Evaluation	500,000.00	500,000.00
	Study Centres/Tertiary Institutions		
4030021A	(a) Application	6,000,000.00	1,000,000.00
4030021B	(b) Registration	6,000,000.00	1,000,000.00
4030021C	© Renewal	7,000,000.00	1,000,000.00
		311,000,000.00	498,500,000.00
	Professional + ICAN London		
4030022A	(a) Application	3,000,000.00	-
4030022B	(b) Registration	3,000,000.00	-
4030022C	© Renewal	2,000,000.00	-
4030023	Reg/Renewal of Private Colleges, Poly, College of Education	8,000,000.00	-
	Reg/Renewal of Private Universities :		
4030024A	(a) Application	2,000,000.00	-
4030024B	(b) Registration	2,000,000.00	-
4030024C	© Renewal	10,000,000.00	-
4030025	Registration of Contractors - Ministry of Education	130,000,000.00	-
		160,000,000.00	-
	Sub-Total	471,000,000.00	498,500,000.00
41800	MINISTRY OF HEALTH		
4030026	New Patent Medicine Vendors Licences)	8,000,000.00	5,000,000.00
4030027	School Inspection.	4,000,000.00	5,000,000.00
4030028	Public Private Partnership	30,000,000.00	30,000,000.00
	Sub-Total	42,000,000.00	40,000,000.00
41900	MINISTRY OF INFORMATION AND ORIENTATION		
4030029	Registration of Hotels, Guest Houses, Travels Agents, Tours, Operators of Restaurants etc.	-	-
4030030	Licences of Cinema and video House	-	-
4030031	Renewal of Licence for Cinema/Video	-	-
	Sub-Total	-	-

OYO STATE 2015 ESTIMATES REVENUE HEAD 403: L I C E N C E S

AGENCY REVENUE CODE	CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43501		<u>OYO STATE AGENCY FOR YOUTH DEVELOPMENT</u>		
	4030032	Application Form for Voluntary Organisation	60,000.00	20,000.00
	4030032A	Registration of Voluntary Organisation	60,000.00	150,000.00
	4030033	Registration of Social Youth Organisation	60,000.00	180,000.00
	4030034	Registration of Youth Oriented NGO's	60,000.00	30,000.00
	4030035	Renewal of certificates	60,000.00	30,000.00
		Sub-Total	300,000.00	410,000.00
41201		<u>OYO STATE RURAL ELECTRIFICATION BOARD</u>		
	4030036	(a) Registration fee for contractors	10,423,000.00	4,000,000.00
	4030036A	(b) Renewal fees	9,577,000.00	1,000,000.00
	4030037	(c) Tenders fees	20,000,000.00	5,000,000.00
	4030038	(d) Registration of Contractors		
		Sub-Total	40,000,000.00	10,000,000.00
43300		<u>OYO STATE INDEPENDENT ELECTORAL COMMISSION</u>		
	4030039	Registration of Contractors	-	-
		Sub-Total	-	-
43800		<u>MINISTRY OF SPECIAL DUTIES</u>		
	4030040	Integrity Licence for Consultants, contracts, Banks and other bodies already transacting business or willing to transact with government .	5,000,000.00	-
		Sub-Total	5,000,000.00	-
42802		<u>OYO STATE TOURISM BOARD</u>		
	4030041	Registration of hospitality business	25,000,000.00	30,000,000.00
	4030042	Rent and Dues	-	-
	4030043	Sales of touring permit (Local & International)		
	4030047	Organising Excursion for Schools	23,000,000.00	8,000,000.00
	4030048	Revenue from Tourism Affiliates	500,000.00	500,000.00
	4030049	Fines on Defaulters	1,500,000.00	1,500,000.00
		Sub-Total	50,000,000.00	40,000,000.00
41200		<u>OYO STATE SIGNAGE AND ADVERTISEMENT AGENCY</u>		
	4030044	Licences (Oyo State Signage & Advertising Agency)	2,300,000,000.00	500,000,000.00
		Sub-Total	2,300,000,000.00	500,000,000.00
41206		<u>BUREAU OF PUBLIC PROCUREMENT</u>		
	4030045	Registration of Contractors	80,000,000.00	50,000,000.00
	4030046	Renewal of Registration of Contractors	20,000,000.00	10,000,000.00
		Sub-Total	100,000,000.00	60,000,000.00
		TOTAL(403)	4,009,270,000.00	2,832,410,000.00

OYO STATE 2015 ESTIMATES

REVENUE

HEAD 404 - EARNINGS AND SALES

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41500	<u>MINISTRY OF FINANCE</u>		
	<u>Earnings & Sales</u>		
4040001	Sales of Books of Estimates	-	-
4040140	Land Use Charge	-	-
	Sub Total	-	-
41400	<u>MINISTRY OF AGRIC. NAT. RESOURCES AND RURAL DEV.</u>		
	<u>Schools' Agric Programme</u>		
4040002	Poultry eggs, Piggery vegetable		
4040003	Crop Type Multiplication Project (Maize)		
	Sales of Poultry Products		
4040004	Sales of Poultry Products(Day Old Chicks, Egg)		
4040005	Sales of Beef Cattle (Meat Shop, Fasola)	18,000,000.00	10,000,000.00
4040006	Sales of Small Stock(Sheep, Goat and Rabbit Swine)	100,000.00	-
4040007	Sales of Livestock Feeds		
4040008	Sales of Footwear and Leather Processing	1,050,000.00	5,000,000.00
4040009	Sales of Fingerlings	3,000,000.00	-
4040010	Proceeds from DRD	100,000.00	5,000,000.00
	<u>Sales of Table Fish :</u>		
4040011A	(i) Man-made Lakes)		
4040011B	(ii) Fish Marketing & processing (Frozen)	350,000.00	-
	<u>Forest Products</u>		
4040012A	(i) Teak Poles		
4040012B	(ii) Plantation Timber Special Gmelina SPP)	2,000,000.00	-
4040012C	(iii) Temp. Residential permit	2,000,000.00	-
4040012D	(iv) Hammening of billets in Private Plantation.		
4040012E	Firewood		
	<u>Proceeds from RCDC:</u>	300,000.00	10,000,000.00
4040015	Proceeds from Stabilised bricks, Palm Oil, Grass Cutters, Snails, fish		
4040016	Sales of Tractors and Implements	165,000,000.00	100,000,000.00
4040017	Sales of Fertilizer, and other inputs	502,000,000.00	-
4040017A	Proceeds from Buffer stock scheme		
	Sub Total	693,900,000.00	130,000,000.00
	<u>MINISTRY OF NATURAL RESOURCES</u>		
	<u>Sales of Table Fish :</u>		125,000.00
4040011A	(i) Man-made Lakes)		125,000.00
4040011B	(ii) Fish Marketing & processing (Frozen)	350,000.00	2,500,000.00
	<u>Forest Products</u>		
4040012A	(i) Gmelina and Teak (SPP)		5,500,000.00
4040012B	(ii) Plantation Timber Special Gmelina SPP)	2,000,000.00	2,500,000.00
4040012C	(iii) Temp. Residential permit	2,000,000.00	-
4040012D	(iv) Hammening of billets in Private Plantation.		
4040012E	Firewood		-
	Sub Total	4,350,000.00	10,750,000.00

**OYO STATE 2015 ESTIMATES
REVENUE
HEAD 404 - EARNINGS AND SALES**

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42200		<u>MINISTRY OF WORKS AND TRANSPORT</u>		
	4040023	Sales of Properties	4,000,000.00	1,000,000.00
	4040024	Sales of Tender Documents	20,000,000.00	1,000,000.00
	4040025	Inspection of Cinema Houses for fire safety	1,000,000.00	-
	4040026	Profit from Furniture and block making workshop		
	4040027	Fee for Training in Fire Fighting Course	10,000,000.00	1,000,000.00
	4040028	Fees for sale of Fire Reports	2,000,000.00	1,000,000.00
	4040029	Inspection of new site of Petrol Station	350,000,000.00	54,000,000.00
	4040030	Renewal of Fire Safety Certificates	40,000,000.00	30,000,000.00
	4040031	Inspection of Banks, Hotels Restaurants, Petrol Stations and Private Hospitals for fire safety	95,000,000.00	1,000,000.00
	4040032	Fee for electricity consumption by Business Centres within Sec. Complex	1,500,000.00	-
	4040033	Rent of Business centres within Secretariat Complex	-	-
		Sub Total	523,500,000.00	89,000,000.00

**OYO STATE 2015 ESTIMATES
REVENUE
HEAD 404 - EARNINGS AND SALES**

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41600		<u>MINISTRY OF EDUCATION</u>		
	4040034	Sales of Government Publication	500,000.00	6,000,000.00
	4040035	Boarded Vehicle	1,000,000.00	-
	4040036	Sales of Tender Documents	8,000,000.00	-
	4040037	Sales of Transfer Forms	20,000,000.00	-
	4040038	Earnings from Compilation of Grade II Results	5,000,000.00	500,000.00
	4040039	Sales of Cert.to the Final Year Student of Govt Technical Cr	1,000,000.00	-
	4040040	Sales of S.75 Forms	1,000,000.00	-
	4040041	Sales of Continuous Assessment Documents	25,000,000.00	11,000,000.00
	4040042	Miscellaneous (Registration of Contractors)	20,000,000.00	-
	4040043	Sales of Sandwich Course Form	400,000.00	-
	4040044	Technical Teachers Training Programme form	400,000.00	-
	4040045	Sales of Inter-State Transfer Forms	200,000.00	1,000,000.00
	4040046	Sales of Appointment Forms	200,000.00	-
	4040047	Intra-State Transfer Form	300,000.00	30,000,000.00
	4040048	Proceeds from Common Entrance Exam. (School of Scienc	50,000,000.00	10,000,000.00
	4040049	Proceed from placement/screening Form exercise into Junior Secondary School forms	200,000,000.00	120,000,000.00
		Sub Total	333,000,000.00	178,500,000.00
41700		<u>MINISTRY OF TRADE, INVESTMENT AND COOPERATIVES</u>		
		Earnings from Business Complex		
	4040050A	(I) BIIBCO	600,000,000.00	215,000,000.00
	4040050B	(ii) Adamasingba	70,000,000.00	10,000,000.00
	4040050C	(iii) Oke Bola	5,500,000.00	5,000,000.00
	4040050D	(iv) Ogbomoso	50,000,000.00	2,000,000.00
	4040051	Earnings from Bulk Purchase Programme	-	-
	4040052	Sales of OYSG /BOI Scheme Forms	2,500,000.00	-
	4040053	Sales of application forms for Ogbomoso Industrial Estate		
		Sub-Total	728,000,000.00	232,000,000.00

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41207	<u>BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PRIVATE PARTNERSHIP</u>		
4040052	Sales of OYSG/BOI Scheme Forms and CBN MSME	2,500,000.00	10,000,000.00
	Rent on Trans Nig, Motel, Jericho, Ibadan		15,000,000.00
	Sub-Total	2,500,000.00	25,000,000.00
43400	<u>MINISTRY OF INDUSTRY, APPLIED SCIENCE AND TECHNOLOGY</u>		
4040054	Sales of Small Scale Ind. Credit /Graduate Unemployment Scheme Application form	1,000,000.00	2,500,000.00
4040055	Earnings from PIP Small Scale Loans Scheme Application f	1,580,000.00	1,580,000.00
4040056	Earnings from Sango Engr. W/Shop	360,000.00	360,000.00
4040057	Sale of Booklet on Investment opportunity in the field of Sm:	-	-
4040058	Sales of Application forms on Ogbomoso Industrial Estate	-	1,000,000.00
4040059	Sales of plots at Ogbomoso Industrial Estate	-	7,497,985.00
4040060	Rent on Oyo former textile weaving	-	-
4040061	(i) Sales of Application form on Industrial Village, Sango	-	-
4040061A	(ii) Sales of Plot: Industrial Village, Sango	-	-

OYO STATE 2015 ESTIMATES REVENUE

21

HEAD 404 - EARNINGS AND SALES

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
	Privatisation of Model Industries :	-	-
4040062B	Waste Recycling complex orita Aperin, Ib	1,000,000.00	1,000,000.00
4040062C	Burnt Bricks Factory Oloba Egbeda L.G	1,000,000.00	-
4040062D	Cassava Processing Project, Igbe		2,000,000.00
4040062E	ICT Training Program		2,500,000.00
4040062F	Sales of Bandwidth e-Government Internet service		2,000,000.00
4040062G	Research Laboratory and Engineering workshop		2,000,000.00
4040062H	Establishment of model public Laboratory		2,000,000.00
404152	Sales of OYSSICS Application Form		2,000,000.00
404153	Sales of Application Form for Graduate, Industry Self employed		500,000.00
	Sub Total	4,942,014.00	26,940,021.00
41212	<u>SOLID MINERALS</u>		
4040062A	Pace - setter Asphalt and Quarry Plant Ijaye	45,000,000.00	120,000,000.00
4040063	Surface rent on Mining/Quarry leases and EPL	1,000,000.00	2,000,000.00
	Sub Total	46,000,000.00	122,000,000.00
41200	<u>OFFICE OF THE GOVERNOR</u>		
4040064	Sales of Boarded Vehicles	10,000,000.00	2,000,000.00
4040065A	(a) Sales of Application Form P.W.B. (Christian Wing)	3,000,000.00	500,000.00
4040065B	(b) Sales of report (Christian Wing)	-	500,000.00
4040065C	© Recovery of Refundable Loan	-	-
4040066	Management Information Centre	-	-
4040067	Sales of Application Form PWB Muslim Wing	20,000,000.00	5,000,000.00
4040067A	Recovery of refundable Loan	-	-
	Sub Total	33,000,000.00	8,000,000.00

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41903		OYO STATE GOVERNMENT PRINTING CORPORATION		
	4040068	Printing of Pre-payment orders	57,800,000.00	19,000,000.00
	4040069	Forklift Hire Services	-	800,000.00
	4040070	Sales of Publications	1,650,000.00	100,000.00
	4040071	Sales of Waste items		
		Canteen Rentage	275,000.00	100,000.00
		Sub Total	59,725,000.00	20,000,000.00
41900		MINISTRY OF INFORMATION AND CULTURE		
	4040072	Commercial Video Services	100,000.00	20,000.00
	4040073	Trainees fees	100,000.00	20,000.00
	4040074	<u>Organising workshops and seminar for Stakeholder e.g. L.G.</u>		-
	4040075	<u>Tourism Village Shops</u>		-
	4040076	Sales of bidding forms for tender document	2,500,000.00	1,500,000.00
	4040077	Charges from Tourist sites		-
	4040078	Sales of Graphic Arts Design and National Flags	1,000,000.00	100,000.00
	4040079	Colour Laboratory	100,000.00	90,000.00
		Sub Total	3,800,000.00	1,730,000.00

22

OYO STATE 2015 ESTIMATES REVENUE HEAD 404 - EARNINGS AND SALES

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41201		RURAL ELECTRIFICATION BOARD		
	4040080	Contribution by communities benefiting from transformers and accessories	10,000,000.00	10,000,000.00
		Sub Total	10,000,000.00	10,000,000.00
41501		<u>OFFICE OF THE ACCOUNTANT-GENERAL</u>		
	4040081	Sales of Vehicle Loan Guarantor's Form	2,000,000.00	5,000,000.00
		Sub Total	2,000,000.00	5,000,000.00
41601		POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)		
	4040082	Teaching Appointment Form	90,000,000.00	3,000,000.00
	4040083	Sandwich Approval Form	4,000,000.00	2,500,000.00
	4040084	Intra State Transfer Form	500,000.00	2,000,000.00
	4040085	Inter State Transfer Form	500,000.00	1,500,000.00
		Sub Total	95,000,000.00	9,000,000.00
41606		<u>UNIVERSAL BASIC EDUCATION BOARD (SUBEB)</u>		
	4040086	Teaching Appointment Form		
	4040087	Inter State Transfer Form	1,000,000.00	500,000.00
	4040088	Inter Local Govt. Transfer	2,300,000.00	700,000.00
	4040089	Sandwich Approval Form	2,000,000.00	300,000.00
	4040090	Sales of Appt. forms		
	4040145	Tender fees for SUBEB & State Projects		
		Sub Total	5,300,000.00	1,500,000.00

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42801	<u>COUNCIL FOR ARTS AND CULTURE</u>		
4040091	Rent of Open Space	14,000,000.00	6,500,000.00
4040092	Performance on Special Occasions	3,500,000.00	2,000,000.00
4040093	Craft and Art Works, Hairdressing and sales of carving	1,500,000.00	500,000.00
4040094	Film Shows/stage drama	1,000,000.00	1,000,000.00
	Sub Total	20,000,000.00	10,000,000.00
42600	<u>JUDICIARY (HIGH COURT OF JUSTICE)</u>		
4040095	Sales of Law Reports	500,000.00	500,000.00
	Sub Total	500,000.00	500,000.00
42500	<u>CIVIL SERVICE COMMISSION</u>		
4040096	Sales of Appointment Forms	1,500,000.00	1,500,000.00
4040097	Sales of Inter-State Transfer Forms	500,000.00	500,000.00
4040098	Sales of Inter Services Transfer Forms	3,000,000.00	3,000,000.00
4040099	Sales of Inter - Cadre Transfer	3,000,000.00	3,000,000.00
4040100	Review of Transfer/Conversion	1,500,000.00	2,000,000.00
	Sub Total	9,500,000.00	10,000,000.00

23

OYO STATE 2015 ESTIMATES REVENUE HEAD 404 - EARNINGS AND SALES

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42100	<u>MINISTRY OF WOMEN AFFAIRS, COMMUNITY DEV. SOCIAL WELFARE AND POVERTY ALLEVIATION</u>		
4040101	Application forms for Day care Centre	30,000.00	30,000.00
4040102	Registration of Day care Centres	120,000.00	120,000.00
4040103	Application for Child adoption	200,000.00	200,000.00
4040104	Proceed from sales of Artificial Limb	50,000.00	50,000.00
4040105	Renewal of new day care centres sales	50,000.00	50,000.00
4040106	Proceed from Women programme form		
4040143	Keke Ajumose Revolving Scheme	429,300,000.00	229,300,000.00
4040144	Sales form for Keke Ajumose	500,000.00	500,000.00
	Sub Total	430,250,000.00	230,250,000.00
42900	<u>MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY MATTERS</u>		
4040107	20% Tenement Rates from L.Governments	-	-
4040108	Inspection and Rating Appeals	-	-
4040109	Sales of damaged furniture items and equipment	500,000.00	25,000.00
4040110	Revenue on Training Programme	5,000,000.00	5,000,000.00
4040111	Reimbursement for the maintenance of Zonal Valuation Offices / Courts	-	-
4040142	Marriage Registration	500,000.00	1,000,000.00
	Sub Total	6,000,000.00	6,025,000.00

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43503	<u>OYO STATE SPORTS COUNCIL</u>		
4040112	Stadium facilities and equipment	25,000,000.00	15,000,000.00
4040113	Rent on Council's Quarters	-	-
4040114	Revenue from Events (3SC Home Matches)	5,000,000.00	3,000,000.00
4040115	Bill Boards Advert	10,000,000.00	7,000,000.00
	Sub-Total	40,000,000.00	25,000,000.00
41300	<u>OYO STATE LEGISLATURE</u>		
4040116	Catering Services	120,000.00	120,000.00
4040117	Printing Press Sales	3,000,000.00	3,000,000.00
4040118	Sales of Obsolete materials		
	Sub Total	3,120,000.00	3,120,000.00
43300	<u>OYO STATE INDEPENDENT ELECTORAL COMMISSION</u>		
4040119	form for Councillorship Candidate	3,000,000.00	3,000,000.00
4040120	forms for Chairmanship candidate	2,000,000.00	2,000,000.00
	Sub Total	5,000,000.00	5,000,000.00
42302	<u>OFFICE OF THE SURVEYOR-GENERAL</u>		
4040121	Printing and Sales of Map	100,000.00	100,000.00
4040122	Verification of Survey Plans	12,000,000.00	10,000,000.00
4040123	Lithographic Services		-
	Sub-Total	12,100,000.00	10,100,000.00

24

OYO STATE 2015 ESTIMATES REVENUE HEAD 404 - EARNINGS AND SALES

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41602	<u>OYO STATE LIBRARY BOARD</u>		
4040124	Earning and Sales	-	-
	Sub-Total	-	-
41204	<u>OYO STATE ROAD TRAFFIC MANAGEMENT AUTHORITY</u>		
4040125	Proceed from Car holding areas, Car sales depot and Trailer holding areas.		30,000,000.00
	Sub-Total	-	30,000,000.00
42800	<u>MINISTRY OF CULTURE AND TOURISM</u>		
4040126	Registration of Art Gallery	21,200,000.00	2,500,000.00
4040127	OYO FESTIVAL 2013	400,000.00	-
4040128	Samodun Fiesta	29,000,000.00	-
4040129	primary and Secondary School's Excursion	-	-
	Sub-Total	50,600,000.00	2,500,000.00
42301	<u>OYO STATE HOUSING CORPORATION</u>		
4040130	Sales of buildings and Government Lands	1,000,000,000.00	1,000,000,000.00
	Sub-Total	1,000,000,000.00	1,000,000,000.00

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
<u>OYO STATE HOSPITALS MGT. BOARD</u>				
41801	404133	X-Ray Fees	6,000,000.00	6,000,000.00
	404134	Laboratory Fees	40,000,000.00	40,000,000.00
	404135	Drug Fees	500,000.00	500,000.00
	404136	Dental Fees	22,000,000.00	22,000,000.00
	404137	Embalment	4,200,000.00	4,200,000.00
	404138	HIV	5,000,000.00	5,000,000.00
		Sub-Total	77,700,000.00	77,700,000.00
<u>OYO STATE SOLID WASTE MANAGEMENT AUTHORITY</u>				
404/144		Tender Fees	15,000,000.00	20,000,000.00
		Sub-Total	15,000,000.00	20,000,000.00
<u>OYO STATE DRIVERS INSTITUTION</u>				
404147		Training professional Driver	-	2,000,000.00
404148		Specialized Training for company and corporation Drivers	-	2,000,000.00
404149		Sales of Curriculum for Driving School	-	400,000.00
404150		Training Driving School operator	-	500,000.00
		Sub-Total	-	4,900,000.00
		TOTAL(404)	5,660,937,014.00	3,060,515,000.00

**OYO STATE 2015 ESTIMATES
REVENUE
HEAD 405 - RENT OF GOVERNMENT QUARTERS**

25

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41400		<u>MIN. OF AGRIC. NAT. RESOURCES & RURAL DEV.</u>		
		<u>Rent on Government Property</u>		
	4050001	Farm Settlement:	17,000,000.00	20,000,000.00
		(ii) Application forms	1,000,000.00	3,000,000.00
		(iii) Guideline (v) Land for Building	50,000.00	2,000,000.00
	4050001A	Land rent,		
	4050001B	Demarcation Fee		
	4050001C	Application		
	4050001D	Guidelines		
	4050001E	Land for Building		
	4050002	Rent on Warehouse and Crib	6,000,000.00	5,000,000.00
	4050003	Rent of Bulldozer & Grader		
	4050004A	Fisheries Conference Room)	3,000,000.00	-
	4050004B	Fisheries Cold Room)		
	4050005	Rent on Farmland	70,000.00	-
	4050006	Fish Truck	2,000,000.00	-
	4050007	Control Post, Petty Traders, Space Rent	500,000.00	5,000,000.00
	4050008	Vet. Cold room		
	4050009	Ground Rent :Corporate use of forest reserve land(KOPEK	6,000,000.00	-
	4050010	Tractor Services	12,000,000.00	-
	4050011	Leasehold of Govt. Fish Farms, Oyo.	2,000,000.00	-
		Sub Total	49,620,000.00	35,000,000.00

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
	<u>MIN. OF NATURAL RESOURCES</u>		
4050004A	Fisheries Conference Room	3,000,000.00	250,000.00
4050004B	Fisheries Cold Room		1,000,000.00
4050006	Fish Truck	2,000,000.00	500,000.00
4050008	Vet. Cold room		
4050009	Ground Rent :Corporate use of forest reserve land(KOPEK	6,000,000.00	15,000,000.00
4050010	Tractor Services	12,000,000.00	-
4050011	Leasehold of Govt. Fish Farms, Oyo.	2,000,000.00	12,400,000.00
4050063	Leasehold of Laboratories	-	250,000.00
	Sub Total	25,000,000.00	29,400,000.00
42200	<u>MINISTRY OF WORKS AND TRANSPORT</u>		
4050012	Hire of Plant / Vehicles	-	-
4050013	Rent of Business Centres within Secretariat Complex	-	-
	Sub Total	-	-
42300	<u>MINISTRY OF LANDS, HOUSING & SURVEY</u>		
4050014	Ground Rents on State Lands	350,000,000.00	200,000,000.00
4050015	Ground Rent on Certificate of Occupancy Private Land	350,000,000.00	205,689,000.00
4050016	Development Levy on State Lands	600,000,000.00	300,000,000.00
4050017	Special levy on C. of O.	4,450,000.00	4,450,000.00
4050018	Filing in of Auction Notice onGrand Rent	50,000.00	50,000.00
4050019	Rent on Bukateria/Shop behind Union Bank	8,000,000.00	8,000,000.00
	Sub Total	1,312,500,000.00	718,189,000.00

26

OYO STATE 2015 ESTIMATES REVENUE HEAD 405 - RENT OF GOVERNMENT QUARTERS

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41200	<u>OFFICE OF THE GOVERNOR</u>		
4050020	Oyo State Liaison Office, Lagos	3,000,000.00	1,500,000.00
4050021	Rent on Government Quarters	150,000.00	150,000.00
4050022	Liaison Office Abuja	215,850,000.00	19,350,000.00
4050023	Indigeneship Certificate (Abuja L.O)	3,000,000.00	1,000,000.00
4050024	Lease of Government Quarters	-	250,000.00
4050024A	Proceed from Lease of Land(PCD)	10,000,000.00	-
	Sub Total	232,000,000.00	22,250,000.00
43600	<u>MINISTRY OF WATER RESOURCES</u>		
4050024B	Drilling of Boreholes (WATSAN)	20,000,000.00	25,000,000.00
4050059	Enactment of regulation/Edit to regulate Borehole drilling in the State i.e Private, Government, Commercial Borehole and registration of drilling companies		5,000,000.00
4050060	Regulation of privately owned water bodies like small dam		5,000,000.00
4050061	Cropping of fish/horticulture in government dams,stocking and rearing of fish in dams reservoir.		5,000,000.00
4050062	Conveyance of the raw water from government reservoir for private (construction), commercial and other purpose (e.g irrigation)		5,000,000.00
	Sub Total	20,000,000.00	45,000,000.00

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42201	<u>Oyo State Road Maintenance</u>		
4050025	Hire of plant/vehicle	-	-
	Sub Total	-	-
41600	<u>MINISTRY OF EDUCATION</u>		
4050026	Rent on Classrooms for Continuing Education/Use of Schools Premises field	-	-
	Sub Total	20,000,000.00	15,000,000.00
42100	<u>MINISTRY OF WOMEN AFFAIRS, COMMUNITY DEV. & SOCIAL WELFARE</u>		
4050027	Rent Charges on Hall of Social/ Development Training Centres, Samonda	2,500,000.00	2,250,000.00
4050028	Rents on other government properties	-	-
	Sub Total	2,500,000.00	2,250,000.00
41900	<u>MINISTRY OF INFORMATION,</u>		
4050029	Rent of Public Address Equipment PAE Vehicles	1,000,000.00	200,000.00
4050030	Hiring of Canteen (3) Tenants)	60,000.00	20,000.00
4050031	Earnings on Organizing Tours for Students and Workers etc		-
4050032	Rent of Film Theatre	140,000.00	50,000.00
4050033	Captain Bowers Towers	-	-
4050034	World Tourism Day	-	-
4050035	Hiring of bus by Tour Operators	-	-
4050036	Hiring of bus 2-5 buses for socials	-	-
	Sub-Total	1,200,000.00	270,000.00

27

OYO STATE 2015 ESTIMATES REVENUE

HEAD 405 - RENT OF GOVERNMENT QUARTERS

AGENCY REVENUE CODE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43501	<u>OYO STATE AGENCY FOR YOUTH DEVELOPMENT</u>		
4050037	IYY Youth Village	260,000.00	30,000.00
4050038	Rent on Youth Centre Ososami, Ibadan	200,000.00	30,000.00
4050039	Rent on Youth Centre, Oyo	80,000.00	30,000.00
4050040	Rent on Government Landed Properties	160,000.00	100,000.00
	Sub Total	700,000.00	190,000.00
41700	<u>MINISTRY OF TRADE, INVESTMENT AND COOPERATIVE</u>		
4050041	Rent on Permanent Trade Fair site, Sango	-	-
4050042	Rent on Annexe Building	-	-
4050043	Rent on Trans Motels Ltd. Jericho	100,000,000.00	-
4050044	Revenue from Management of Trans Wonder Land	150,000,000.00	-
4050045	Rent on Trans Motel, Ltd. Iseyin	18,000,000.00	-
4050046	Revenue from OYSSIC / managemen of State Owned conc	250,000,000.00	-
4050046A	Neighbourhood Market	579,550,000.00	150,000,000.00
	Sub-Total	1,097,550,000.00	150,000,000.00

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41207	<u>BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PRIVATE PARTNERSHIP</u>		
	4050058 Rent on Trans Motel Ltd, Iseyin	18,000,000.00	5,000,000.00
	Sub Total	18,002,014.00	5,002,015.00
43400	<u>MINISTRY OF INDUSTRY, APPLIED SCIENCE AND TECHNOLOGY</u>		
	4050047 Rent on Former Textile Building, Oyo	60,000.00	60,000.00
	4050048 Surface Rent on Mining/Quarry leases and EPL	-	-
	Rent on Government Property:		
	4050049 OYSSCIC)	5,000,000.00	8,000,000.00
	4050050 AFCOT)	-	-
	Sub - Total	5,060,000.00	8,060,000.00
41300	<u>OYO STATE LEGISLATURE</u>		
	Rent on Government Property		
	4050051 Western Hall)	3,080,000.00	3,080,000.00
	4050052 House of Chiefs)	3,800,000.00	3,800,000.00
	Sub - Total	6,880,000.00	6,880,000.00
42900	<u>MINISTRY OF LOCAL GOVT. & CHIEFTAINCY MATTERS</u>		
	Hiring of Heavy Duty Equipment:		
	4050053 Grader Machine	2,500,000.00	-
	4050054 Low Loader Equipment	-	-
	4050055 Bulldozer	2,500,000.00	-
	Sub Total	5,000,000.00	-
42801	<u>COUNCIL FOR ARTS AND CULTURE</u>		
	4050056 Rent on Government Property		
	Sub-Total		
42302	<u>OFFICE OF THE SURVEYOR-GENERAL</u>		
	4050057 Lease of GPS/Other Digital Equipments	2,000,000.00	2,000,000.00
	Sub-Total	2,000,000.00	2,000,000.00
	TOTAL(405)	2,798,012,014.00	1,039,491,015.00

28

OYO STATE 2015 ESTIMATES REVENUE HEAD 406 - INTEREST, REPAYMENT/DIVIDENDS

AGENCY REVENUE CODE	DETAILS OF REVENUE CODE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41700	<u>MINISTRY OF TRADE, INVESTMENT & COOPERATIVES</u>		
	4060002 Earning from partnership with Bank of Industry	-	-
	4060003 Revenue from Haulage permits	-	-
	4060004 Revenue from Cooperative Housing Estate Scheme	-	-
	Sub Total	-	-
41207	<u>BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PRIVATE PARTNERSHIP</u>		
	4060001 Revenue from Shares and Debentures	700,000,000.00	1,250,000,000.00
	4060005 Earnings from PPP (Specialized Markets)	550,000,000.00	10,000,000.00
	Sub Total	700,000,000.00	1,260,000,000.00

AGENCY REVENUE CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41401		<u>AGRIC. CREDIT CORPORATION OF OYO STATE</u>		
	4060006	Interest on Fixed Deposit	1,000,000.00	2,000,000.00
	4060007	Interest on Loan disbursement and Repayment	20,000,000.00	15,500,000.00
		Sub Total	21,000,000.00	17,500,000.00
41501		<u>OFFICE OF THE ACCOUNTANT-GENERAL</u>		
	4060008	Interest repayment and Dividends	100,000,000.00	25,000,000.00
	4060009	Salary Refund	100,000,000.00	25,000,000.00
		Sub Total	200,000,000.00	50,000,000.00
		Total (406)	221,000,000.00	1,327,500,000.00

29

OYO STATE 2015 ESTIMATES REVENUE HEAD 407 - REINBURSEMENT

AGENCY REVENUE CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41501		<u>OFFICE OF THE ACCOUNTANT-GENERAL</u>		
	4070001	Reimbursement	5,000,000.00	20,000,000.00
		Sub Total	5,000,000.00	20,000,000.00
		TOTAL(407)	5,000,000.00	20,000,000.00

30

OYO STATE 2015 ESTIMATES REVENUE HEAD 408 - MISCELLANEOUS

AGENCY REVENUE CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42801		<u>COUNCIL FOR ARTS & CULTURE</u>		
	4080001	Children Cultural Ensemble (C. C.E)	-	-
		Sub Total	-	-
41401		<u>OYO STATE AGRICULTURAL CREDIT CORPORATION</u>		
	4080002	Miscellaneous (Project)	-	-
		Sub-Total	-	-
41201		<u>OYO STATE RURAL ELECTRIFICATION BOARD</u>		
	4080003	Contribution by Communities to Rural Electrification Project	-	-
		Sub-Total	-	-
41200		<u>OFFICE OF THE GOVERNOR</u>		
	4080004	Sales of Un-servicable Furniture & Equipment	150,000,000.00	-
		Sub Total	150,000,000.00	-

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41501		<u>OFFICE OF THE ACCOUNTANT-GENERAL</u>		
	4080005	Miscellaneous	33,000,000.00	78,000,000.00
41503		<u>BOARD OF INTERNAL REVENUE</u>		
	4080006	Miscellaneous	-	-
41600		<u>MINISTRY OF EDUCATION</u>		
	4080007	Miscellaneous	10,000,000.00	3,000,000.00
41601		POST PRIMARY SCHOOLS TEACHING SERVICE COMMISSION (TESCOM)		
	4080008	Miscellaneous	-	1,000,000.00
41603		<u>THE POLYTECHNIC,IBADAN</u>		
	4080039	Miscellaneous	230,750,000.00	270,000,000.00
41604		<u>EMMANUEL ALAYANDE COLLEGE OF EDUCATION,OYO</u>		
	4080040	Miscellaneous	67,500,000.00	406,477,000.00
41609		<u>COLLEGE OF AGRICULTURE,IGBOORA</u>		
	4080041	Miscellaneous	70,000,000.00	70,000,000.00
41605		LADOKE AKINTOLA UNIVERSITY OF TECHNOLOGY OGBOMOSO		
	4080048	Miscellaneous	-	155,000,000.00

OYO STATE 2015 ESTIMATES REVENUE

31

HEAD 408 - MISCELLANEOUS

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
41603		<u>THE OKE OGUNPOLYTECHNIC.SAKI</u>		
	4080042	Miscellaneous		253,000,000.00
41603		<u>THE IBARAPA POLYTECHNIC,ERUWA</u>		
	4080043	Miscellaneous		253,000,000.00
41300		<u>OYO STATE LEGISLATURE</u>		
	4080009	Miscellaneous	-	
41400		<u>MINISTRY OF AGRICULTURE,NATURAL RESOURCES AND RURAL DEVELOPMENT</u>		
	4080010	Miscellaneous	1,000,000.00	-
41402		<u>OYO STATE AGRICULTURAL DEVELOPMENT PROGRAMME</u>		
	4080044	Miscellaneous	-	-

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42300		<u>MINISTRY OF LANDS AND HOUSING</u>		
	4080011	Miscellaneous	-	-
41500		<u>MINISTRY OF FINANCE</u>		
	4080012	Miscellaneous	-	
41602		<u>OYO STATE LIBRARY BOARD</u>		
	4080013	Miscellaneous	-	
41606		<u>OYO STATE UNIVERSAL BASIC EDUCATION BOARD</u>		
	4080014	Miscellaneous	1,000,000.00	-
41607		<u>OYO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION</u>		
	4080015	Miscellaneous	-	-
41700		<u>MINISTRY OF TRADE AND COOPERATIVES</u>		
	4080016	Miscellaneous	-	-
41207		<u>BUREAU OF INVESTMENT, PROMOTION AND PUBLIC PRIVATE PARTNERSHIP</u>		
	4080049	Miscellaneous	-	50,000,000.00
41800		<u>MINISTRY OF HEALTH</u>		
	4080017	Miscellaneous	-	
41801		<u>OYO STATE HOSPITAL MANAGEMENT BOARD</u>		
	4080018	Miscellaneous	-	
41900		<u>MINISTRY OF INFORMATION AND CULTURE</u>		
	4080019	Miscellaneous	-	
41902		<u>BROADCASTING CORPORATION OF OYO STATE</u>		
	4080045	Miscellaneous	400,000,000.00	300,000,000.00

32

**OYO STATE 2015 ESTIMATES
REVENUE
HEAD 408 - MISCELLANEOUS**

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42000		<u>MINISTRY OF JUSTICE</u>		
	4080020	Miscellaneous	-	
42100		<u>MINISTRY OF WOMEN AFFAIRS, COMMUNITY DEV. AND SOCIAL WELFARE</u>		
	4080021	Miscellaneous	-	
42200		<u>MINISTRY OF WORKS AND TRANSPORT</u>		
	4080022	Miscellaneous	-	
42301		<u>OYO STATE HOUSING CORPORATION</u>		
	4080046	Miscellaneous	1,482,111,000.00	25,674,000.00

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
42302		<u>OFFICE OF THE SURVEYOR-GENERAL</u>		
	4080023	Miscellaneous	-	-
42500		<u>CIVIL SERVICE COMMISSION</u>		
	4080024	Miscellaneous	500,000.00	-
42600		<u>THE JUDICIARY</u>		
	4080025	Miscellaneous	-	-
42700		<u>JUDICIAL SERVICE COMMISSION</u>		
	4080026	Miscellaneous	5,000,000.00	-
42802		<u>OYO STATE TOURISM BOARD</u>		
	4080027	Miscellaneous	-	-
42900		<u>MINISTRY OF LOCAL GOVERNMENT & CHIEFTAINCY MATTERS</u>		
	4080028	Miscellaneous	-	-
43100		<u>MINISTRY OF ENVIRONMENT & HABITAT</u>		
	4080029	Miscellaneous	-	-
43101		<u>OYO STATE SOLID WASTE MANAGEMENT AUTHORITY</u>		
	4080030	Miscellaneous (LGAs Contribution)	198,000,000.00	198,000,000.00

OYO STATE 2015 ESTIMATES REVENUE

33

HEAD 408 - MISCELLANEOUS

AGENCY CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43200		<u>MINISTRY OF ESTABLISHMENT, TRAINING & POVERTY ALLEVIATION</u>		
	4080031	Miscellaneous	-	200,000.00
43400		<u>MINISTRY OF INDUSTRY, APPLIED SCIENCE AND TECHNOLOGY</u>		
	4080032	Miscellaneous	-	45,000,000.00
43500		<u>MINISTRY OF YOUTHS & SPORTS</u>		
	4080033	Miscellaneous	-	-
43501		<u>OYO STATE AGENCY FOR YOUTH DEVELOPMENT</u>		
	4080034	Miscellaneous	-	-
43600		<u>MINISTRY OF WATER RESOURCES</u>		
	4080035	Miscellaneous	-	-
43601		<u>WATER CORPORATION OF OYO STATE</u>		
	4080047	Miscellaneous	500,000,000.00	500,000,000.00
43700		<u>MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT</u>		
	4080036	Miscellaneous	-	5,000,000.00

AGENCY REVENUE CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
43800		<u>MINISTRY OF SPECIAL DUTIES</u>		
	4080037	Miscellaneous	-	5,000,000.00
43900		<u>MINISTRY OF ECONOMIC PLANNING AND BUDGET</u>		
	4080038	Miscellaneous	-	-
41804		<u>OYO STATE COLLEGE OF NURSING AND MIDWIFERY</u>		
	4080050	Miscellaneous	-	84,570,000.00
TOTAL(408)			3,142,861,000.00	2,702,921,000.00

34

OYO STATE 2015 ESTIMATES REVENUE HEAD 409 -

AGENCY REVENUE CODE	REVENUE CODE	DETAILS OF REVENUE	APPROVED ESTIMATES 2014 N	APPROVED ESTIMATES 2015 N
40501		<u>OFFICE OF THE ACCOUNTANT-GENERAL</u>		
		<u>ALLOCATIONS</u>		
	4090001	Statutory Allocation (Gross)	50,400,000,000.00	36,216,000,000.00
	4090002	Value Added Tax	11,000,000,000.00	13,000,000,000.00
		Others :		
	4090003A	Excess Crude Oil	4,500,000,000.00	730,890,700.00
	4090003B	Budget Augmentation	4,500,000,000.00	4,568,453,668.00
	4090003C	Exchange rate gains	6,000,000,000.00	1,000,000,000.00
	4090003D	London /Paris Club	4,626,635,152.00	-
	4090003E	NNPC Refund	-	-
	4090003F	SURE P	-	2,000,000,000.00
	4090003G	Non oil Revenue		2,000,000,000.00
TOTAL(409)			81,026,635,152.00	59,515,344,368.00

HEAD 410

CAPITAL RECEIPTS

40501		<u>OFFICE OF THE ACCOUNTANT-GENERAL</u>		
		<u>PROJECT FINANCIAL MANAGEMENT UNIT (PFMU) / DMD</u>		
	4100001	Internal Loans	4,000,000,000.00	15,000,000,000.00
	4100002	External Loans (ADB, WORLD BANK e.t.c)	2,940,000,000.00	5,000,000,000.00
	4100003	Grants	5,060,000,000.00	8,037,900,832.00
	4100004	Loans Repayment	-	-
	4100005	<u>Bonds</u>	30,000,000,000.00	4,800,000,000.00
	4100006	Public Private Partnership	-	13,000,000,000.00
TOTAL(410)			42,000,000,000.00	45,837,900,832.00
GRAND-TOTAL			208,376,635,152.00	143,108,660,700.00

OYO STATE 2015 ESTIMATES

35

RECURRENT SUBVENTION AND CAPITAL GRANTS TO STATUTORY BODIES

SUB	DETAILS	PERSONNEL COST 2015	OVERHEAD COST 2015
HEAD		N	N
414/1	Oyo State Agricultural Credit Corp.	39,299,000.00	15,000,000.00
414/2	Oyo State Agricultural Development Programme	320,000,000.00	30,000,000.00
416/3	The Polytechnic, Ibadan	2,800,000,000.00	-
416/4	Emmanuel Alayande College of Education, Oyo	2,700,000,000.00	-
416/5	Ladoke Akintola University of Technology, Ogbomoso.	2,500,000,000.00	-
416/9	Oyo State College of Agriculture, Igboora	909,250,000.00	50,000,000.00
418/2	Ladoke Akintola University Teaching Hospital, Osogbo	-	-
418/3	Ladoke Akintola University Teaching Hospital, Ogbomoso	2,436,000,000.00	-
418/4	OYO State College of Nursing and Midwifery	416,836,000.00	84,570,000.00
419/2	Broadcasting Corporation of Oyo State	380,000,000.00	-
419/3	Government Printing Corporation	22,136,000.00	10,000,000.00
423/1	Housing Corporation of Oyo State	121,623,000.00	-
431/1	Oyo State Solid Waste Mag. Authority	128,500,000.00	450,000,000.00
435/2	Shooting Stars Sports Club	-	-
435/3	Oyo State Sports Council	291,000,000.00	190,000,000.00
435/4	Crown Football Club, Ogbomoso	-	-
436/1	Water Corporation of Oyo State	282,724,000.00	-

OYO STATE 2015 ESTIMATES

HEAD 430: CONSOLIDATED REVENUE FUND CHARGES

Sub Head	Details of Expenditure	Approved Estimates 2014 N	APPROVED ESTIMATES 2015 N
<u>OFFICE OF THE GOVERNOR</u>			
A	Security Vote and Contingency Fund	4,000,000,000.00	4,000,000,000.00
	TOTAL	4,000,000,000.00	4,000,000,000.00
<u>MINISTRY OF FINANCE</u>			
B	EXTERNAL LOAN		
	(I) Public Debt Charges	1,200,000,000.00	1,200,000,000.00
C	INTERNAL LOAN		
	(I) Repayment of Loans	60,000,000.00	1,140,000,000.00
	(ii) Settlement of Other Loans	-	
	(iii) Settlement of outstanding contractual certificate	250,000,000.00	1,210,000,000.00
D	Gratuities to Parastatals and Tertiary Institutions	800,000,000.00	1,000,000,000.00
E	Severance Allowance to Executive and Legislature	12,000,000.00	400,000,000.00
F	State Share of Contributory Pension	2,500,000,000.00	2,500,000,000.00
G	State Contribution to L/Govt10% IGR	1,419,000,000.00	2,400,000,000.00
H	Pension Contribution to L/Govt	189,000,000.00	200,000,000.00
Ha	Primary Education state Contribution (Contribution to Primary School Pension)	240,000,000.00	250,000,000.00
I	Insurance Scheme	750,000,000.00	750,000,000.00
Ia	Governor & Other Salary	80,000,000.00	80,000,000.00
	TOTAL	7,500,000,000.00	11,130,000,000.00
J	THE JUDICIARY		
	<u>SECTION A - PERSONNEL COSTS</u>		
	1. Chief Judge: Oyo State		
	2. Judges of the High Court	780,000,000.00	-
	3. Chief Judge's and Judges		
	3. Personal Staff		
	Total Staff and Personnel Costs		
	<u>SECTION B - ALLOWANCES</u>		
	1. Chief Judge's Consolidated Allowances		
	2. Chief Judge Rent Allowance		
	3. Judges Consolidated Allowance		
	4. Rent Allowance		
	5. Chief Judge and Judges Telephone Bills		
	6. Chief Judge and Judges Transport Allowance		
	7. Chief Judge and Judges Electricity Allowance		
	8. Chief Judge and Judges Water Rate		
	SUB-TOTAL	780,000,000.00	-
K	Judicial Service Commission	97,608,000.00	-

OYO STATE 2015 ESTIMATES
HEAD 430: CONSOLIDATED REVENUE FUND CHARGES

Sub Head	Details of Expenditure	Approved Estimates 2014	Approved Estimates 2015
L	<u>MINISTRY OF ESTABLISHMENTS AND TRAINING</u>		
	Payment of Gratuities	3,400,000,000.00	1,500,000,000.00
M	OYO STATE PENSION'S BOARD		
	Payment of Pensions	6,200,000,000.00	6,000,000,000.00
		6,200,000,000.00	6,000,000,000.00
N	<u>OYO STATE UNIVERSAL BASIC EDUCATION (SUBEB)</u>		
	Contribution to the Pensions of		
	Primary Schools Teachers	288,000,000.00	800,000,000.00
O	OFFICE OF THE HEAD OF SERVICE		
	Payment of Retirement Benefits of Head of Service,		
	Permanent Secretaries and other Heads of Non-		
	Ministerial Department	600,000,000.00	600,000,000.00
	GRAND TOTAL	22,577,608,000.00	24,030,000,000.00