

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
0300000	MINISTRY OF DEFENCE	
	TOTAL ALLOCATION:	18,177,571,550
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	12,361,411,251
030000007000010	SALARY & WAGES - GENERAL	10,165,035,071
030000007000011	CONSOLIDATED SALARY	10,165,035,071
030000007000020	BENEFITS AND ALLOWANCES - GENERAL	928,573,577
030000007000021	NON-REGULAR ALLOWANCES	497,724,489
030000007000022	RENT SUBSIDY	430,849,088
030000007000030	SOCIAL CONTRIBUTION	1,267,802,603
030000007000031	NHIS	507,121,041
030000007000032	PENSION	760,681,562
030000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,618,160,299
030000002050700	TRAVELS & TRANSPORT - GENERAL	247,535,000
030000002050111	LOCAL TRAVELS & TRANSPORT	143,197,500
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	104,337,500
030000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	119,866,289
030000002060121	LOCAL TRAVELS & TRANSPORT	78,745,114
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	41,121,175
030000002100200	UTILITIES - GENERAL	123,101,056
030000002100201	ELECTRICITY CHARGES	49,522,962
030000002100202	TELEPHONE CHARGES	18,285,275
030000002100204	SATELLITES BROADCASTING ACCESS CHARGES	16,778,016
030000002100205	WATER RATES	30,186,772
030000002100206	SEWAGE CHARGES	5,093,386
030000002100299	OTHER UTILITY CHARGES	3,234,645
030000002150300	MATERIALS & SUPPLIES - GENERAL	384,202,345
030000002150301	OFFICE MATERIALS & SUPPLIES	281,286,716
030000002150302	LIBRARY BOOKS & PERIODICALS	11,423,348
030000002150303	COMPUTER MATERIALS & SUPPLIES	45,404,560
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,902,855
030000002150305	PRINTING OF SECURITY DOCUMENTS	6,739,425
030000002150306	DRUGS & MEDICAL SUPPLIES	33,363,880
030000002150307	FIELD MATERIALS & SUPPLIES	3,081,561
030000002200400	MAINTENANCE SERVICES - GENERAL	137,155,650
030000002200401	MAINTENANCE OF MOTOR VEHICLES	6,206,161
030000002200405	MAINTENANCE OF OFFICE FURNITURE	18,975,394
030000002200406	MAINTENANCE OF BUILDING - OFFICE	21,721,575
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,417,520
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	17,835,000
030000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
030000002200411	MAINTENANCE OF PLANTS/GENERATORS	50,000,000
030000002200499	OTHER MAINTENANCE SERVICES	10,000,000
030000002250500	TRAINING - GENERAL	157,512,500
030000002250501	LOCAL TRAINING	76,512,500
030000002250502	INT'L TRAINING	81,000,000
030000002300600	OTHER SERVICES - GENERAL	1,187,747,248
030000002300602	CLEANING & FUMIGATION SERVICES	8,432,550
030000002300603	OFFICE ACCOMMODATION RENT	29,314,698
030000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,150,000,000

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030000002350700	TOTAL: MINISTRY OF DEFENCE CONSULTING AND PROFESSIONAL SERVICES - GENERAL	201,406,861,244
		50,575,000
030000002350701	FINANCIAL CONSULTING	5,000,000
030000002350702	INFORMATION TECHNOLOGY CONSULTING	5,575,000
030000002350703	LEGAL SERVICES	40,000,000
030000002400800	FINANCIAL - GENERAL	769,280
030000002400801	BANK CHARGES	769,280
030000002450900	FUEL & LUBRICANTS - GENERAL	45,185,016
030000002450901	MOTOR VEHICLE FUEL COST	4,790,016
030000002450905	GENERATOR FUEL COST	39,555,000
030000002450907	LUBRICANTS COST	840,000
030000002501000	MISCELLANEOUS	162,360,116
030000002501001	REFRESHMENT & MEALS	20,475,000
030000002501003	PUBLICITY & ADVERTISEMENTS	7,875,000
030000002501004	MEDICAL EXPENDITURE	14,175,000
030000002501006	POSTAGES & COURIER SERVICES	3,675,000
030000002501007	WELFARE PACKAGES	5,650,116
030000002501009	SPORTING ACTIVITIES	25,510,000
0300000025010012	CONDUCT OF PROMOTION EXERCISE	85,000,000
030000004007000	GRANTS & CONTRIBUTION - GENERAL	2,150,799
030000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,150,799
	TOTAL CAPITAL PROJECT	3,198,000,000
030000010000000	ONGOING PROJECTS (OTHERS)	3,198,000,000
030000010000001	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	1,000,000,000
030000010000002	COMPLETION OF MILITARY HOSPITAL, CALABAR	200,000,000
030000010000003	SHIP HOUSE RENOVATION	200,000,000
030000010000004	MODISICIS INTEGRATED STRATEGIC INFORMATION AND COMMUNICATION SYSTEM	325,000,000
030000010000005	COMPLETION OF THE MILITARY SPECIALIST HOSPITAL AT PORT HARCOURT	45,000,000
030000010000006	OUTSTANDING DEBT ON ACQUISITION OF STRATEGIC INTELLIGENCE COMMUNICATION NETWORK FOR DIA	500,000,000
030000020000001	INSTALLATION OF MRI MILITARY HOSPITAL, KANO	35,000,000
030000020000003	CONSTRUCTION OF HOUSING INSTALLATION OF MRI ARMY HOSPITAL, KADUNA	75,000,000
030000020000004	HOUSING AND INSTALLATION OF MRI NAVAL HOSPITAL, OJO, LAGOS	85,000,000
030000020000005	INSTALLATION OF MRI AIREFORCE HOSPITAL, IKEJA, LAGOS	85,000,000
030000020000006	MOD-USDOD HIV PROGRAM	50,000,000
030000020000007	MOD ICT DEVELOPMENT	100,000,000
030000020000008	PROCUREMENT OF 6NOS NIKKON DIGITAL CAMERA AND VIDEO CAMERA AND PROJECTORS OR FILMING THE STRUCTURES AT THE PROJECTS SITES	3,000,000
030000020000009	ENUMERATION OF LANDMINES VICTIMS & REMOVAL OF ANTI-PERSONNEL MINES	450,000,000
0300000200000010	PROCUREMENT OF MEDICAL EQUIPMENT	45,000,000
0300050	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	1,905,963,902
Classification No.	EXPENDITURE ITEMS	
030005007000001	TOTAL PERSONNEL COST	111,580,500
030005007000020	BENEFITS AND ALLOWANCES - GENERAL	111,580,500
030005007000021	NON-REGULAR ALLOWANCES	111,580,500
030005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,159,783,402
030005002050700	TRAVELS & TRANSPORT - GENERAL	83,071,667
030005002050111	LOCAL TRAVELS & TRANSPORT	54,268,167
030005002050112	INTERNATIONAL TRAVELS & TRANSPORT	28,803,500

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	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030005002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	14,747,875
030005002060121	LOCAL TRAVELS & TRANSPORT	7,747,875
030005002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,000,000
030005002100200	UTILITIES - GENERAL	53,450,000
030005002100201	ELECTRICITY CHARGES	23,000,000
030005002100202	TELEPHONE CHARGES	17,450,000
030005002100205	WATER RATES	8,000,000
030005002100206	SEWAGE CHARGES	5,000,000
030005002150300	MATERIALS & SUPPLIES - GENERAL	140,763,400
030005002150301	OFFICE MATERIALS & SUPPLIES	7,367,500
030005002150302	LIBRARY BOOKS & PERIODICALS	8,711,800
030005002150303	COMPUTER MATERIALS & SUPPLIES	42,505,000
030005002150304	PRINTING OF NON SECURITY DOCUMENTS	8,825,000
030005002150306	DRUGS & MEDICAL SUPPLIES	60,086,100
030005002150399	OTHER MATERIALS & SUPPLIES	13,268,000
030005002200400	MAINTENANCE SERVICES - GENERAL	96,139,000
030005002200401	MAINTENANCE OF MOTOR VEHICLES	9,330,000
030005002200406	MAINTENANCE OF BUILDING - OFFICE	17,500,000
030005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,000,000
030005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	12,500,000
030005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,850,000
030005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,500,000
030005002200411	MAINTENANCE OF PLANTS/GENERATORS	9,500,000
030005002200499	OTHER MAINTENANCE SERVICES	16,959,000
030005002250500	TRAINING - GENERAL	74,295,000
030005002250501	LOCAL TRAINING	51,295,000
030005002250502	INT'L TRAINING	23,000,000
030005002300600	OTHER SERVICES - GENERAL	11,808,400
030005002300602	CLEANING & FUMIGATION SERVICES	11,808,400
030005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	515,000,000
030005002350702	INFORMATION TECHNOLOGY CONSULTING	2,500,000
030005002350703	ARMED FORCES DEPENDANTS ENTREPRENEURSHIP SCHEME	500,000,000
030005002350704	LEGAL SERVICES	5,000,000
030005002350799	OTHER PROFESSIONAL SERVICES	7,500,000
030005002400800	FINANCIAL - GENERAL	2,500,000
030005002400801	BANK CHARGES	2,500,000
030005002450900	FUEL & LUBRICANTS - GENERAL	34,896,000
030005002450901	MOTOR VEHICLE FUEL COST	27,072,000
030005002450905	GENERATOR FUEL COST	6,144,000
030005002450907	LUBRICANTS COST	1,680,000
030005002501000	MISCELLANEOUS	130,202,060
030005002501001	REFRESHMENT & MEALS	14,365,000
030005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	30,750,000
030005002501003	PUBLICITY & ADVERTISEMENTS	2,850,000
030005002501004	MEDICAL EXPENDITURE	11,000,000
030005002501006	POSTAGES & COURIER SERVICES	1,000,000
030005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	40,000,000
030005002501009	SPORTING ACTIVITIES	30,237,060
030005004007000	GRANTS & CONTRIBUTION - GENERAL	2,910,000
030005004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
030005004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	910,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
	TOTAL CAPITAL PROJECT	634,600,000
030005010000000	ONGOING PROJECTS (OTHERS)	552,600,000
030005010000002	DEVELOPMENT OF MILITARY CANTONMENT IN BAYELSA STATE	500,000,000
030005010000004	PROVISION AND MAINTENANCE OF EQUIPMENT AND LOGISTICS REQUIREMENT FOR PEACE SUPPORT OPERATION	16,000,000
030005010000005	UPGRADING AND MODERNISING OF OPERATION OF THE JOINT OPERATIONS ROOM TO PROVIDE TIMELY AND P TO DATE INFORMATION	7,500,000
030005010000006	PROVISION OF 2NO PABX FOR DHQ COMPLEX AND NIGER BARACKS. MODEL PANASONIC DIGITAL HYBRID SYSTEM KX-TD500 WITH ACCESSORIES AND INSTALLATION	9,100,000
030005010000007	PROCUREMENT OF COMBAT AND TC VEHICLES AND ARMS AND AMMUNITIONS, BOATS , ETC	15,750,000
030005010000008	PROCUREMENT OF 1000 PANASONIC HANDSETS	2,000,000
030005010010009	DHQ RESTAURANT	2,250,000
030005020000000	NEW PROJECTS (OTHERS)	82,000,000
030005020000002	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT DHQ PREMISES	10,000,000
030005020000005	RENOVATION OF EXISTING DHQ COMPLEX	40,000,000
030005020000006	RENOVATION OF MIL CHURCHES AND MOSQUES X 3 IN MOGADISHU CANTONMENT ABUJA	30,000,000
030005020000008	RENOVATION OF ARMOURY GIWA PROJECTS LAGOS	2,000,000
0300100	NIGERIAN ARMY	
	TOTAL ALLOCATION:	65,582,014,788
Classification No.	EXPENDITURE ITEMS	
030010007000001	TOTAL PERSONNEL COST	60,891,062,883
030010007000010	SALARY & WAGES - GENERAL	44,562,192,942
030010007000011	CONSOLIDATED SALARY	44,562,192,942
030010007000020	BENEFITS AND ALLOWANCES - GENERAL	10,427,496,076
030010007000021	NON-REGULAR ALLOWANCES	9,679,103,879
030010007000022	RENT SUBSIDY	748,392,197
030010007000030	SOCIAL CONTRIBUTION	5,901,373,865
030010007000031	NHIS	1,559,676,753
030010007000032	PENSION	4,341,697,112
030010007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,978,056,320
030010002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	290,201,832
030010002060121	LOCAL TRAVELS & TRANSPORT	119,597,479
030010002060122	INTERNATIONAL TRAVELS & TRANSPORT	170,604,353
030010002100200	UTILITIES - GENERAL	206,012,439
030010002100201	ELECTRICITY CHARGES	72,326,853
030010002100202	TELEPHONE CHARGES	66,744,153
030010002100205	WATER RATES	66,941,433
030010002150300	MATERIALS & SUPPLIES - GENERAL	126,655,956
030010002150301	OFFICE MATERIALS & SUPPLIES	118,371,456
030010002150302	LIBRARY BOOKS & PERIODICALS	5,523,000
030010002150305	PRINTING OF SECURITY DOCUMENTS	2,761,500
030010002200400	MAINTENANCE SERVICES - GENERAL	699,017,006
030010002200401	MAINTENANCE OF MOTOR VEHICLES	170,683,274
030010002200402	MAINTENANCE OF SEA BOATS	19,902,690
030010002200405	MAINTENANCE OF OFFICE FURNITURE	52,975,878
030010002200406	MAINTENANCE OF BUILDING - OFFICE	121,082,678
030010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	176,365,750
030010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	136,500,000
030010002200499	OTHER MAINTENANCE SERVICES	21,506,736
030010002250500	TRAINING - GENERAL	393,553,756

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2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030010002250501	LOCAL TRAINING	288,494,733
030010002250502	INT'L TRAINING	105,059,023
030010002300600	OTHER SERVICES - GENERAL	16,439,447
030010002300604	RESIDENTIAL ACCOMMODATION RENT	16,439,447
030010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	29,985,551
030010002350799	OTHER PROFESSIONAL SERVICES	29,985,551
030010002450900	FUEL & LUBRICANTS - GENERAL	207,334,951
030010002450901	MOTOR VEHICLE FUEL COST	111,853,994
030010002450903	SEA BOAT FUEL COST	8,855,382
030010002450905	GENERATOR FUEL COST	17,141,536
030010002450999	OTHER FUEL COST	69,484,039
030010002501000	MISCELLANEOUS	8,855,382
030010002501006	POSTAGES & COURIER SERVICES	8,855,382
	TOTAL CAPITAL PROJECT	2,712,895,584
030010010000000	ONGOING PROJECTS (OTHERS)	2,052,895,584
030010010000001	CONSTRUCTION OF ADDITIONAL ACCOMMODATION FOR GUARDS BRIGADE	300,000,000
030010010000002	FENCING OF ODOGBO BARRACKS AT IBADAN, OYO STATE	400,000,000
030010010000003	COMPLETION OF MODIFICATION OF I55 MMSPH PALMARIA OTOMELARA GUN	100,000,000
030010010000004	SUPPLY OF PYROTECHNICS AND BATTLE WEAPON, EFFECT TRAINING SYSTEMS WITH SIMULATORS	702,895,584
030010010010005	PROVISION OF SPARE FOR ARTILLERY GUNS	550,000,000
030010020000000	NEW PROJECTS (OTHERS)	660,000,000
030010020000001	PROVISION OF UNIFORM AND OTHER KITTING ITEMS.	50,000,000
030010020000003	BARRACKS REHABILITATION BY THE NA ENGINEERS BY DIRECT LABOUR.	120,000,000
030010020000004	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES.	50,000,000
030010020000005	IMPROVEMENT OF WATER SUPPLIES IN THE BARRACKS	100,000,000
030010020000006	PROCUREMENT OF ARMS AND AMMUNITION.	320,000,000
030010020000007	BARRACK REHABILITATION FOR BRIGADE OF GUARDS	20,000,000
0250621	NIGERIAN NAVY	
	TOTAL ALLOCATION:	34,194,944,443
Classification No.	EXPENDITURE ITEMS	
025062107000001	TOTAL PERSONNEL COST	21,601,600,585
025062107000010	SALARY & WAGES - GENERAL	12,524,373,982
025062107000011	CONSOLIDATED SALARY	12,524,373,982
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	7,421,468,733
025062107000021	NON-REGULAR ALLOWANCES	7,305,499,048
025062107000022	RENT SUBSIDY	115,969,685
025062107000030	SOCIAL CONTRIBUTION	1,655,757,870
025062107000031	NHIS	438,353,089
025062107000032	PENSION	1,217,404,781
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,294,081,199
025062102050700	TRAVELS & TRANSPORT - GENERAL	264,141,425
025062102050111	LOCAL TRAVELS & TRANSPORT	129,552,800
025062102050112	INTERNATIONAL TRAVELS & TRANSPORT	134,588,625
025062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	300,311,100
025062102060121	LOCAL TRAVELS & TRANSPORT	100,631,100
025062102060122	INTERNATIONAL TRAVELS & TRANSPORT	199,680,000
025062102100200	UTILITIES - GENERAL	522,538,535
025062102100201	ELECTRICITY CHARGES	441,519,330
025062102100202	TELEPHONE CHARGES	32,833,710
025062102100204	SATELLITES BROADCASTING ACCESS CHARGES	10,237,500
025062102100205	WATER RATES	26,793,164
025062102100206	SEWAGE CHARGES	11,154,831
025062102150300	MATERIALS & SUPPLIES - GENERAL	127,892,625
025062102150301	OFFICE MATERIALS & SUPPLIES	49,350,000

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	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
025062102150302	LIBRARY BOOKS & PERIODICALS	19,125,225
025062102150303	COMPUTER MATERIALS & SUPPLIES	12,127,500
025062102150304	PRINTING OF NON SECURITY DOCUMENTS	47,289,900
025062102200400	MAINTENANCE SERVICES - GENERAL	3,977,360,011
025062102200401	MAINTENANCE OF MOTOR VEHICLES	75,678,750
025062102200402	MAINTENANCE OF SEA BOATS	3,531,550,000
025062102200403	MAINTENANCE OF AIR CRAFTS	159,225,481
025062102200405	MAINTENANCE OF OFFICE FURNITURE	77,700,000
025062102200406	MAINTENANCE OF BUILDING - OFFICE	16,231,026
025062102200407	MAINTENANCE OF BUILDING - RESIDENTIAL	47,612,959
025062102200408	MAINTENANCE OF OTHER INFRASTRUCTURES	28,663,452
025062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,368,343
025062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,230,000
025062102200499	OTHER MAINTENANCE SERVICES	20,100,000
025062102250500	TRAINING - GENERAL	312,532,500
025062102250501	LOCAL TRAINING	223,702,500
025062102250502	INT'L TRAINING	88,830,000
025062102300600	OTHER SERVICES - GENERAL	41,201,007
025062102300601	SECURITY SERVICES	26,501,007
025062102300603	OFFICE ACCOMMODATION RENT	2,100,000
025062102300604	RESIDENTIAL ACCOMMODATION RENT	12,600,000
025062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	22,264,841
025062102350704	ENGINEERING SERVICES	22,264,841
025062102450900	FUEL & LUBRICANTS - GENERAL	1,700,219,381
025062102450901	MOTOR VEHICLE FUEL COST	53,199,720
025062102450902	AIRCRAFT FUEL COST	84,000,000
025062102450903	SEA BOAT FUEL COST	1,500,000,000
025062102450905	GENERATOR FUEL COST	63,019,661
025062102501000	MISCELLANEOUS	23,540,774
025062102501001	REFRESHMENT & MEALS	5,517,750
025062102501004	MEDICAL EXPENDITURE	9,009,432
025062102501006	POSTAGES & COURIER SERVICES	5,526,069
025062102501007	WELFARE PACKAGES	3,487,523
025062104007000	GRANTS & CONTRIBUTION - GENERAL	2,079,000
025062104007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,079,000
	TOTAL CAPITAL PROJECT	5,299,262,659
025062110000000	ONGOING PROJECTS (OTHERS)	2,129,292,520
025062110010000	COMPLETION OF NN SECONDARY SCHOOL CALABAR	55,000,000
025062110020000	RELOCATION OF MSTs TO OFFA	180,000,000
025062110030000	ESTABLISHMENT OF RESEARCH INSTITUTE AT YENOGOA	100,000,000
025062110040000	CONSTRUCTION OF EASTERN NAVAL COMMAND AUDITORIUM CALABAR	65,000,000
025062110050000	DEVELOPMENT OF FORWARD OPERATING BASES	1,050,000,000
025062110060000	PROVISION OF EXTERNAL SERVICES AND UPGRADE OF NAVAL AIR STATION OJO	121,000,000
025062110070000	RECONSTRUCTION OF ADMIRALTY JETTY AT BEECROFT APAPA	44,000,000
025062110080000	CONSTRUCTION OF ACCESS ROAD TO FOB IBAKA	37,000,000
025062110090000	CONSTRUCTION OF ADMINISTRATIVE AND CONTROL TOWER AT OJO	105,000,000
025062110100000	REHABILITATION OF NAVAL SLIPWAY PH	15,800,000
025062110110000	FURNISHING OF AUDITORIUM AT ENC CALABAR	51,750,000
025062110120000	SUPPLY OF VARIOUS ARMS AND AMMUNITION FOR NN UNITS AND ESTABLISHMENT	304,742,520
025062120000000	NEW PROJECTS (OTHERS)	3,169,970,139
025062120010000	KITTING OF NIGERIAN NAVY PERSONNEL	250,000,000
025062120020000	PROCUREMENT OF ARMS, AMMUNITION AND EXPLOSIVE FOR NN SHIPS	300,000,000
025062120030000	PURCHASE OF COMMUNICATION EQUIPMENT	10,000,000
025062120040000	PURCHASE OF DIVING EQUIPMENT	27,500,000
025062120050000	PROCUREMENT OF BULLET PROOF VEST, HELMETS (2500) AND 100 NIGHT TRACKING VISION EQUIPMENT	25,000,000
025062120060000	UPGRADING, MODIFICATION AND REPAIRS OF GUNS AND WEAPON SYSTEMS ON 6 NOS OF NN SHIPS	128,480,000

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025062120070000	REFURBISHMENT OF AMMAMENT DUMPS AT NOD KIRIKIRI AND OPERATIONAL BASES	150,000,000
025062120080000	PURCHASE OF COMBAT GEARS AND LIFE SUPPORT EQUIPMENT	150,000,000
025062120090000	PURCHASE OF FAST ASSAULT BOATS	2,128,990,139
0300200	NIGERIAN AIR FORCE	
	TOTAL ALLOCATION:	53,635,426,777
Classification No.	EXPENDITURE ITEMS	
030020007000001	TOTAL PERSONNEL COST	27,333,922,047
030020007000010	SALARY & WAGES - GENERAL	16,376,077,094
030020007000011	CONSOLIDATED SALARY	16,376,077,094
030020007000020	BENEFITS AND ALLOWANCES - GENERAL	8,783,692,122
030020007000021	NON-REGULAR ALLOWANCES	8,569,517,040
030020007000022	RENT SUBSIDY	214,175,082
030020007000030	SOCIAL CONTRIBUTION	2,174,152,831
030020007000031	NHIS	573,162,698
030020007000032	PENSION	1,600,990,133
030020007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,222,143,134
030020002050700	TRAVELS & TRANSPORT - GENERAL	149,188,433
030020002050111	LOCAL TRAVELS & TRANSPORT	57,904,058
030020002050112	INTERNATIONAL TRAVELS & TRANSPORT	91,284,375
030020002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	158,937,188
030020002060121	LOCAL TRAVELS & TRANSPORT	41,205,938
030020002060122	INTERNATIONAL TRAVELS & TRANSPORT	117,731,250
030020002100200	UTILITIES - GENERAL	624,286,754
030020002100201	ELECTRICITY CHARGES	399,941,141
030020002100202	TELEPHONE CHARGES	53,961,378
030020002100204	SATELLITES BROADCASTING ACCESS CHARGES	35,349,235
030020002100205	WATER RATES	91,460,000
030020002100206	SEWAGE CHARGES	36,750,000
030020002100299	OTHER UTILITY CHARGES	6,825,000
030020002150300	MATERIALS & SUPPLIES - GENERAL	573,518,243
030020002150301	OFFICE MATERIALS & SUPPLIES	124,071,401
030020002150302	LIBRARY BOOKS & PERIODICALS	30,641,230
030020002150303	COMPUTER MATERIALS & SUPPLIES	39,389,456
030020002150304	PRINTING OF NON SECURITY DOCUMENTS	24,731,418
030020002150305	PRINTING OF SECURITY DOCUMENTS	48,425,151
030020002150306	DRUGS & MEDICAL SUPPLIES	151,002,452
030020002150307	FIELD MATERIALS & SUPPLIES	67,596,113
030020002150308	UNIFORMS & OTHER CLOTHING	67,585,637
030020002150309	FOOD STUFF SUPPLIES	7,087,500
030020002150310	TEACHING AIDS MATERIALS	6,222,500
030020002150399	OTHER MATERIALS & SUPPLIES	6,765,385
030020002200400	MAINTENANCE SERVICES - GENERAL	4,653,144,975
030020002200401	MAINTENANCE OF MOTOR VEHICLES	183,750,000
030020002200402	MAINTENANCE OF SEA BOATS	1,520,358
030020002200403	MAINTENANCE OF AIR CRAFTS	2,600,571,318
030020002200405	MAINTENANCE OF OFFICE FURNITURE	242,274,375
030020002200406	MAINTENANCE OF BUILDING - OFFICE	566,962,584
030020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	426,717,155
030020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	108,186,685
030020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	262,500,000
030020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	162,225,000
030020002200411	MAINTENANCE OF PLANTS/GENERATORS	98,437,500
030020002250500	TRAINING - GENERAL	1,148,361,375
030020002250501	LOCAL TRAINING	306,392,625
030020002250502	INT'L TRAINING	841,968,750
030020002300600	OTHER SERVICES - GENERAL	272,193,798
030020002300601	SECURITY SERVICES	131,250,000
030020002300602	CLEANING & FUMIGATION SERVICES	9,450,000
030020002300603	OFFICE ACCOMMODATION RENT	65,746,899

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030020002300604	RESIDENTIAL ACCOMMODATION RENT	65,746,899
030020002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	85,444,735
030020002350701	FINANCIAL CONSULTING	2,426,485
030020002350702	INFORMATION TECHNOLOGY CONSULTING	51,975,000
030020002350703	LEGAL SERVICES	3,150,000
030020002350704	ENGINEERING SERVICES	1,312,500
030020002350705	ARCHITECTURAL SERVICES	1,312,500
030020002350706	SURVEYING SERVICES	1,312,500
030020002350799	OTHER PROFESSIONAL SERVICES	23,955,750
030020002400800	FINANCIAL - GENERAL	250,000,000
030020002400803	INSURANCE CHARGES / PREMIUM	250,000,000
030020002450900	FUEL & LUBRICANTS - GENERAL	2,110,747,640
030020002450901	MOTOR VEHICLE FUEL COST	130,741,120
030020002450902	AIRCRAFT FUEL COST	1,957,953,792
030020002450905	GENERATOR FUEL COST	19,427,728
030020002450906	COOKING GAS/FUEL COST	1,312,500
030020002450907	LUBRICANTS COST	1,312,500
030020002501000	MISCELLANEOUS	137,307,330
030020002501001	REFRESHMENT & MEALS	2,331,786
030020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,181,250
030020002501003	PUBLICITY & ADVERTISEMENTS	944,294
030020002501004	MEDICAL EXPENDITURE	1,181,250
030020002501006	POSTAGES & COURIER SERVICES	1,181,250
030020002501007	WELFARE PACKAGES	1,181,250
030020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	10,236,250
030020002501009	SPORTING ACTIVITIES	119,070,000
030020004007000	GRANTS & CONTRIBUTION - GENERAL	59,012,663
030020004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	35,387,663
030020004007005	SCHOLARSHIP AWARD / GRANTS	23,625,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
	TOTAL CAPITAL PROJECT	16,079,361,596
030020010000000	ONGOING PROJECTS (OTHERS)	16,079,361,596
030020010010000	SUPPLY OF NEW 12NO. F7NI COMBAT AIRCRAFT AND 3NO. FT1 TRAINEE AIRCRAFT.	7,559,117,288
030020010020000	REFURBISHMENT OF 1NO MI-35P HELICOPTER (NAF 532) FOR THE NAF.	609,538,999
030020010030000	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	3,000,000,000
030020010040000	REACTIVATION OF 2NO. SUPER PUMA HELICOPTER AND PURCHASE OF 1NO UTILITY HELICOPTER.	1,239,559,851
030020010050000	REFURBISHMENT 1NO. C-130H AIRCRAFT (NAF 917).	1,500,000,000
030020010060000	REACTIVATION OF 6NOS ALPHA JET AC AND 1NO ENGINE TEST BENCH	2,003,145,458
030020010070000	REFURBISHMENT OF 5NO. DO-228 AC.	28,550,000
030020010080000	REACTIVATION OF 19 NO. L-39ZA AC.	39,450,000
030020010122000	PROVISION OF UNIFORMS AND ACCOUTREMENTS.	100,000,000
0300250	NIGERIAN DEFENCE ACADEMY	
	TOTAL ALLOCATION:	4,012,744,472
Classification No.	EXPENDITURE ITEMS	
030025007000001	TOTAL PERSONNEL COST	2,573,698,972
030025007000010	SALARY & WAGES - GENERAL	1,424,064,223
030025007000011	CONSOLIDATED SALARY	1,424,064,223
030025007000020	BENEFITS AND ALLOWANCES - GENERAL	1,012,281,993
030025007000021	NON-REGULAR ALLOWANCES	132,713,600
030025007000022	RENT SUBSIDY	201,632,120
030025007000023	CADET ALLOWANCES	677,936,274
030025007000030	SOCIAL CONTRIBUTION	137,352,756
030025007000031	NHIS	37,662,151
030025007000032	PENSION	99,690,605
030025007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	908,885,500
030025002050700	TRAVELS & TRANSPORT - GENERAL	86,253,649
030025002050111	LOCAL TRAVELS & TRANSPORT	10,359,033
030025002050112	INTERNATIONAL TRAVELS & TRANSPORT	75,894,615
030025002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	70,444,221
030025002060121	LOCAL TRAVELS & TRANSPORT	70,444,221
030025002100200	UTILITIES - GENERAL	58,430,560
030025002100201	ELECTRICITY CHARGES	30,004,000
030025002100202	TELEPHONE CHARGES	9,646,560
030025002100205	WATER RATES	10,900,000
030025002100206	SEWAGE CHARGES	7,880,000
030025002150300	MATERIALS & SUPPLIES - GENERAL	255,191,895
030025002150301	OFFICE MATERIALS & SUPPLIES	13,703,186
030025002150302	LIBRARY BOOKS & PERIODICALS	12,700,470
030025002150304	PRINTING OF NON SECURITY DOCUMENTS	13,062,003
030025002150305	PRINTING OF SECURITY DOCUMENTS	26,207,969
030025002150306	DRUGS & MEDICAL SUPPLIES	20,114,628
030025002150308	UNIFORMS & OTHER CLOTHING	124,390,000
030025002150310	TEACHING AIDS MATERIALS	14,000,000
030025002150399	OTHER MATERIALS & SUPPLIES	31,013,640
030025002200400	MAINTENANCE SERVICES - GENERAL	96,585,722
030025002200401	MAINTENANCE OF MOTOR VEHICLES	26,023,528
030025002200405	MAINTENANCE OF OFFICE FURNITURE	9,523,575
030025002200406	MAINTENANCE OF BUILDING - OFFICE	4,936,672
030025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,639,276
030025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	26,577,655
030025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	16,633,251
030025002200411	MAINTENANCE OF PLANTS/GENERATORS	8,251,766
030025002250500	TRAINING - GENERAL	197,103,772
030025002250501	LOCAL TRAINING	197,103,772
030025002300600	OTHER SERVICES - GENERAL	6,267,936
030025002300602	CLEANING & FUMIGATION SERVICES	6,267,936
030025002450900	FUEL & LUBRICANTS - GENERAL	76,050,485
030025002450901	MOTOR VEHICLE FUEL COST	67,320,418
030025002450905	GENERATOR FUEL COST	8,730,068

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030025002501000	MISCELLANEOUS	56,207,432
030025002501001	REFRESHMENT & MEALS	7,389,266
030025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,471,940
030025002501004	MEDICAL EXPENDITURE	29,987,025
030025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	6,235,100
030025002501009	SPORTING ACTIVITIES	10,124,102
030025004007000	GRANTS & CONTRIBUTION - GENERAL	6,349,826
030025004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	6,349,826
	TOTAL CAPITAL PROJECT	530,160,000
030025020000000	ON-GOING PROJECTS (OTHERS)	530,160,000
030025020010000	RENOVATION OF SSS WING	18,000,000
030025020020000	DRILLING OF BOREHOLES IN NDA BASE CAMP JOS	8,000,000
030025020030000	RENOVATION OF MESSES(OFFICERS,SOJA CLUB AND WO)	19,000,000
030025020040000	PROCUREMENT OF MOBILE GENERATOR	12,000,000
030025020050000	PROCUREMENTS OF BOOKS, MAGAZINES AND PROFESSIONAL JOURNALS	15,000,000
030025020060000	PROCUREMENT OF UNIFORM FOR CADETS TRAINING	19,000,000
030025020070000	PROCUREMENT OF ARMS AND AMMUNITION	18,000,000
030025020100000	PROVISION OF RAIN CAPE FOR CADETS	19,000,000
030025020110000	PROVISION OF AIRCONDITIONERS FOR HQ COMPLEX & FACULTIES	18,000,000
030025020130000	RENOVATION OF MOTOR TRANSPORT YARD	16,000,000
030025020140000	RENOVATION AND EQUIPPING OF MEDICAL CENTRE	13,000,000
030025020150000	RENOVATION AND UPGRADING OF SPORTS CENTRE FACILITIES	11,000,000
030025020160000	RENOVATION OF STAFF QUARTERS	6,000,000
030025020170000	MEDICAL AND LAB CONSUMABLES	6,000,000
030025020180000	PROVISION OF RESEARCH AND TRAINING EQUIPMENT FOR ME,EEE,CHEM AND BIOLOGY DEPTS.	18,000,000
030025020190000	PROCUREMENT OF DENTAL SURGERY EQUIPMENT	6,000,000
030025020200000	PURCHASE OF ELECTRICAL APPLIANCES AND SPARES	4,000,000
030025020210000	PROVISION OF MAP READING EQUIPMENTS	19,300,000
030025020220000	PROCUREMENT OF TRACTORS, MOWERS AND WHEEL BARROWS	18,000,000
030025020230000	PROVISION OF MILITARY EQUIPMENT FOR TRAINING	18,800,000
030025020240000	PROVISION OF CEREMONIAL DRESSES	18,800,000
030025020250000	PROVISION OF UNIFORM & ACCOUTREMENTS	19,300,000
030025020260000	PROCUREMENT OF SWORDS	7,000,000
030025020270000	PROVISION OF BEDINGS	19,000,000
030025020290000	PROCUREMENT OF DMS BOOTH FOR CADETS	6,000,000
030025020210000	PROCUREMENT OF COMBAT BOOTH FOR CADET	8,000,000
030025020211000	COMPLETION OF PARAMETER FENCING	169,960,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
0300300	NATIONAL DEFENCE COLLEGE	
	TOTAL ALLOCATION:	4,622,765,114
Classification No.	EXPENDITURE ITEMS	
030030007000001	TOTAL PERSONNEL COST	683,031,219
030030007000010	SALARY & WAGES - GENERAL	400,464,429
030030007000011	CONSOLIDATED SALARY	400,464,429
030030007000020	BENEFITS AND ALLOWANCES - GENERAL	218,492,481
030030007000021	NON-REGULAR ALLOWANCES	161,534,520
030030007000022	RENT SUBSIDY	56,957,961
030030007000030	SOCIAL CONTRIBUTION	64,074,309
030030007000031	NHIS	14,016,255
030030007000032	PENSION	50,058,054
030030007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,129,233,895
	PARTICIPANTS' TOUR	1,459,803,288
030030002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	104,682,880
030030002060121	LOCAL TRAVELS & TRANSPORT	46,573,016
030030002060122	INTERNATIONAL TRAVELS & TRANSPORT	58,109,864
030030002100200	UTILITIES - GENERAL	60,159,369
030030002100201	ELECTRICITY CHARGES	32,475,455
030030002100202	TELEPHONE CHARGES	13,435,270
030030002100205	WATER RATES	2,169,644
030030002100206	SEWAGE CHARGES	12,079,000
030030002150300	MATERIALS & SUPPLIES - GENERAL	114,079,244
030030002150301	OFFICE MATERIALS & SUPPLIES	15,583,251
030030002150302	LIBRARY BOOKS & PERIODICALS	2,720,361
030030002150303	COMPUTER MATERIALS & SUPPLIES	5,040,000
030030002150304	PRINTING OF NON SECURITY DOCUMENTS	8,925,000
030030002150305	PRINTING OF SECURITY DOCUMENTS	12,110,275
030030002150306	DRUGS & MEDICAL SUPPLIES	36,720,000
030030002150307	FIELD MATERIALS & SUPPLIES	2,480,357
030030002150310	TEACHING AIDS MATERIALS	30,500,000
030030002200400	MAINTENANCE SERVICES - GENERAL	120,607,346
030030002200401	MAINTENANCE OF MOTOR VEHICLES	17,644,000
030030002200405	MAINTENANCE OF OFFICE FURNITURE	16,552,000
030030002200406	MAINTENANCE OF BUILDING - OFFICE	15,460,000
030030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	23,184,000
030030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	16,384,546
030030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	18,696,000
030030002200411	MAINTENANCE OF PLANTS/GENERATORS	12,686,800
030030002250500	TRAINING - GENERAL	33,617,389
030030002250501	LOCAL TRAINING	15,941,802
030030002250502	INT'L TRAINING	17,675,587
030030002300600	OTHER SERVICES - GENERAL	22,978,000
030030002300604	RESIDENTIAL ACCOMMODATION RENT	22,978,000
030030002400800	FINANCIAL - GENERAL	13,598,468
030030002400801	BANK CHARGES	2,721,969
030030002400803	INSURANCE CHARGES / PREMIUM	10,876,499
030030002450900	FUEL & LUBRICANTS - GENERAL	33,249,000
030030002450901	MOTOR VEHICLE FUEL COST	11,496,870
030030002450905	GENERATOR FUEL COST	15,839,680
030030002450906	COOKING GAS/FUEL COST	5,912,450

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030030002501000	MISCELLANEOUS	166,458,910
030030002501001	REFRESHMENT & MEALS	44,897,160
030030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	38,249,750
030030002501003	PUBLICITY & ADVERTISEMENTS	5,735,000
030030002501004	MEDICAL EXPENDITURE	34,200,000
030030002501007	WELFARE PACKAGES	29,261,000
030030002501009	SPORTING ACTIVITIES	14,116,000
	TOTAL CAPITAL PROJECT	1,810,500,000
030030010000000	ONGOING PROJECTS (OTHERS)	1,810,500,000
030030010000001	DEVELOPMENT OF NDC PERMANENT SITE	1,566,000,000
030030010000002	CONSTRUCTION OF CAR PARK	8,500,000
030030020000001	RENOV OF SNR STAFF QTRS	20,000,000
030030020000002	RENOV OF 10 BLOCK OF FLATS	25,000,000
030030020000003	RENOV OF 12 BLOCKS SLDRS CAMP	25,000,000
030030020000004	RENOV OF 15 BLOCKS NDC SLDRS QTRS	35,000,000
030030020000005	RENOV OF NDC QUARTERS Gwarimpa	40,000,000
030030020000006	RENOV OF NDC APO QUARTERS	37,000,000
030030020000008	RENOV AND FURNISHING OF SYN ROOMS JOINT WAR STUDIES	29,000,000
030030020000009	PROVISION OF TRAINING AIDS	25,000,000
0300350	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	
	TOTAL ALLOCATION:	2,231,702,537
Classification No.	EXPENDITURE ITEMS	
030035007000001	TOTAL PERSONNEL COST	366,102,556
030035007000010	SALARY & WAGES - GENERAL	325,424,494
030035007000011	CONSOLIDATED SALARY	325,424,494
030035007000030	SOCIAL CONTRIBUTION	40,678,062
030035007000031	NHIS	16,271,225
030035007000032	PENSION	24,406,837
030035007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,620,599,982
	PARTICIPANTS' TOUR	1,035,799,791
030035002050700	TRAVELS & TRANSPORT - GENERAL	69,866,324
030035002050111	LOCAL TRAVELS & TRANSPORT	40,681,669
030035002050112	INTERNATIONAL TRAVELS & TRANSPORT	29,184,656
030035002100200	UTILITIES - GENERAL	123,303,855
030035002100201	ELECTRICITY CHARGES	70,534,550
030035002100202	TELEPHONE CHARGES	25,843,882
030035002100205	WATER RATES	20,775,423
030035002100206	SEWAGE CHARGES	3,150,000
030035002100299	OTHER UTILITY CHARGES	3,000,000
030035002150300	MATERIALS & SUPPLIES - GENERAL	135,761,586
030035002150301	OFFICE MATERIALS & SUPPLIES	12,596,540
030035002150302	LIBRARY BOOKS & PERIODICALS	5,682,600
030035002150303	COMPUTER MATERIALS & SUPPLIES	16,246,000
030035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,577,345
030035002150305	PRINTING OF SECURITY DOCUMENTS	2,520,000
030035002150306	DRUGS & MEDICAL SUPPLIES	11,760,000
030035002150307	FIELD MATERIALS & SUPPLIES	7,350,000
030035002150308	UNIFORMS & OTHER CLOTHING	3,150,000
030035002150309	FOOD STUFF SUPPLIES	50,589,000
030035002150310	TEACHING AIDS MATERIALS	17,167,500
030035002150399	OTHER MATERIALS & SUPPLIES	4,122,601

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030035002200400	MAINTENANCE SERVICES - GENERAL	63,565,408
030035002200401	MAINTENANCE OF MOTOR VEHICLES	6,820,000
030035002200405	MAINTENANCE OF OFFICE FURNITURE	3,788,400
030035002200406	MAINTENANCE OF BUILDING - OFFICE	5,586,000
030035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	9,450,000
030035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	6,806,632
030035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,696,660
030035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
030035002200411	MAINTENANCE OF PLANTS/GENERATORS	15,540,735
030035002200499	OTHER MAINTENANCE SERVICES	2,876,981
030035002250500	TRAINING - GENERAL	45,387,218
030035002250501	LOCAL TRAINING	20,086,343
030035002250502	INT'L TRAINING	25,300,875
030035002300600	OTHER SERVICES - GENERAL	28,075,400
030035002300601	SECURITY SERVICES	6,300,000
030035002300602	CLEANING & FUMIGATION SERVICES	7,507,500
030035002300604	RESIDENTIAL ACCOMMODATION RENT	14,267,900
030035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,400,000
030035002350702	INFORMATION TECHNOLOGY CONSULTING	3,150,000
030035002350703	LEGAL SERVICES	1,050,000
030035002350799	OTHER PROFESSIONAL SERVICES	4,200,000
030035002400800	FINANCIAL - GENERAL	10,542,000
030035002400801	BANK CHARGES	1,092,000
030035002400803	INSURANCE CHARGES / PREMIUM	9,450,000
030035002450900	FUEL & LUBRICANTS - GENERAL	47,829,900
030035002450901	MOTOR VEHICLE FUEL COST	16,881,900
030035002450905	GENERATOR FUEL COST	16,758,000
030035002450906	COOKING GAS/FUEL COST	3,500,000
030035002450907	LUBRICANTS COST	8,240,000
030035002450999	OTHER FUEL COST	2,450,000
030035002501000	MISCELLANEOUS	50,568,500
030035002501001	REFRESHMENT & MEALS	17,018,500
030035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,300,000
030035002501003	PUBLICITY & ADVERTISEMENTS	8,000,000
030035002501004	MEDICAL EXPENDITURE	3,800,000
030035002501006	POSTAGES & COURIER SERVICES	3,150,000
030035002501007	WELFARE PACKAGES	3,150,000
030035002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	6,000,000
030035002501009	SPORTING ACTIVITIES	3,150,000
030035004007000	GRANTS & CONTRIBUTION - GENERAL	1,500,000
030035004007005	SCHOLARSHIP AWARD / GRANTS	1,500,000
	TOTAL CAPITAL PROJECT	245,000,000
030035010100000	ONGOING PROJECTS (OTHERS)	245,000,000
030035010000001	SETTLEMENT OF OUTSTANDING DEBT ON PURCHASE OF LUXURY BUSES	90,000,000
030035020000003	RENOVATION OF OFFICERS ACCOMODATION (MAJS QTRS)	20,000,000
030035020000004	RENOVATION OF OFFICERS ACCOMODATION (CAPTS QTRS)	10,000,000
030035020000005	RENOVATION OF JUNIOR NCOS QUARTERS	20,000,000
030035020000006	RENOVATION OF SENIOR COURSE HOTELS	15,000,000
030035020000007	RENOVATION OF JUNIOR COURSE HOTELS	15,000,000
030035020000008	REPAIR OF DAM	10,000,000
030035020000009	RETICULATION OF PIPE NETWORK	15,000,000
030035020000010	REACTIVATION OF BOREHOLES	20,000,000
030035020000013	RENOVATION OF AFCSC HEADQUARTERS AND DEPARTMENT	10,000,000
030035020000014	RENOVATION OF AFCSC HEADQUARTERS AND DEPARTMENT	20,000,000
0300400	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE	
	TOTAL ALLOCATION:	2,982,072,857
Classification No.	EXPENDITURE ITEMS	
030040001100001	TOTAL PERSONNEL COST	2,499,253,356
030040001200020	BENEFITS AND ALLOWANCES - GENERAL	2,499,253,356
030040001200022	NON-REGULAR ALLOWANCES	2,499,253,356
030040002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,819,501
030040002050110	TRAVELS & TRANSPORT - GENERAL	16,707,600
030040002050111	LOCAL TRAVELS & TRANSPORT	16,707,600
030040002100200	UTILITIES - GENERAL	17,324,999

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030040002100201	ELECTRICITY CHARGES	10,704,612
030040002100205	WATER RATES	3,787,791
030040002100299	OTHER UTILITY CHARGES	2,832,596
030040002150300	MATERIALS & SUPPLIES - GENERAL	20,202,000
030040002150301	OFFICE MATERIALS & SUPPLIES	18,951,387
030040002150302	LIBRARY BOOKS & PERIODICALS	769,608
030040002150306	DRUGS & MEDICAL SUPPLIES	481,005
030040002200400	MAINTENANCE SERVICES - GENERAL	55,214,744
030040002200401	MAINTENANCE OF MOTOR VEHICLES	1,260,000
030040002200405	MAINTENANCE OF OFFICE FURNITURE	5,322,377
030040002200406	MAINTENANCE OF BUILDING - OFFICE	17,501,694
030040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	11,809,676
030040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,634,145
030040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,445,732
030040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,878,492
030040002200411	MAINTENANCE OF PLANTS/GENERATORS	5,053,692
030040002200499	OTHER MAINTENANCE SERVICES	4,308,938
030040002250500	TRAINING - GENERAL	7,405,188
030040002250501	LOCAL TRAINING	7,405,188
030040002300600	OTHER SERVICES - GENERAL	5,226,564
030040002300602	CLEANING & FUMIGATION SERVICES	5,226,564
030040002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,758,296
030040002350702	INFORMATION TECHNOLOGY CONSULTING	1,146,600
030040002350799	OTHER PROFESSIONAL SERVICES	3,611,696
030040002501000	MISCELLANEOUS	6,629,312
030040002501003	PUBLICITY & ADVERTISEMENTS	2,613,618
030040002501004	MEDICAL EXPENDITURE	825,258
030040002501007	WELFARE PACKAGES	1,375,427
030040002501009	SPORTING ACTIVITIES	1,815,009
030040004001200	GRANTS & CONTRIBUTION - GENERAL	5,350,800
030040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,531,800
030040004001205	SCHOLARSHIP AWARD / GRANTS	819,000
	TOTAL CAPITAL PROJECT	344,000,000
030040010000000	ONGOING PROJECTS (OTHERS)	344,000,000
030040010000001	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	80,000,000
030040010000002	CONSTRUCTION OF AUDITORIUM	13,000,000
030040010000003	CONSTRUCTION OF PARADE GROUND	18,000,000
030040010000004	CONSTRUCTION OF BAKERY	10,000,000
030040020000001	PROVISION OF FIRE STATIONS AND POINTS	9,000,000
030040020000002	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	15,000,000
030040020000003	PROVISION OF HEALTH FACILITIES AND DRUGS	15,000,000
030040020000005	RECONSTRUCTION OF ROADS	15,000,000
030040020000006	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	15,000,000
030040020000007	MAJOR REFURBISHMENT OF WORKSHOP MACHINES AND EQUIPMENT	30,000,000
030040020000008	INSTRUCTORS	20,000,000
030040020000009	PROCUREMENT OF TRAINING AIDS	35,000,000
030040020000010	RE-CONSTRUCTION AND EQUIPPING OF WELDING, CAPENTARY, CERAMICS, CABINET MAKING, ELECTRICAL ELECTRONICS WORKSHOPS.	9,000,000
030040020000011	RETICULATION OF BORE HOLE WATER	10,000,000
030040020000012	NAFRC BARRACK SECURITY POSTS	20,000,000
030040020000015	RECONSTRUCTION OF OFFICERS MESS	20,000,000
030040020000016	RECONSTRUCTION OF NFRC ARMOURY	10,000,000
0300450	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	3,791,811,828
Classification No.	EXPENDITURE ITEMS	
030045007000001	TOTAL PERSONNEL COST	843,433,637
030045007000010	SALARY & WAGES - GENERAL	593,000,075
030045007000011	CONSOLIDATED SALARY	593,000,075
030045007000020	BENEFITS AND ALLOWANCES - GENERAL	176,308,553
030045007000021	NON-REGULAR ALLOWANCES	63,412,235
030045007000022	RENT SUBSIDY	112,896,318
030045007000030	SOCIAL CONTRIBUTION	74,125,009
030045007000031	NHIS	29,650,004
030045007000032	PENSION	44,475,006
030045007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,711,140,991

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030045002050700	TRAVELS & TRANSPORT - GENERAL	605,812,946
030045002050111	LOCAL TRAVELS & TRANSPORT	165,562,946
030045002050112	INTERNATIONAL TRAVELS & TRANSPORT	440,250,000
030045002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	59,848,705
030045002060121	LOCAL TRAVELS & TRANSPORT	23,556,505
030045002060122	INTERNATIONAL TRAVELS & TRANSPORT	36,292,200
030045002100200	UTILITIES - GENERAL	51,556,255
030045002100201	ELECTRICITY CHARGES	14,969,399
030045002100202	TELEPHONE CHARGES	25,570,298
030045002100205	WATER RATES	3,031,875
030045002100206	SEWAGE CHARGES	2,984,683
030045002100299	OTHER UTILITY CHARGES	5,000,000
030045002150300	MATERIALS & SUPPLIES - GENERAL	76,275,990
030045002150301	OFFICE MATERIALS & SUPPLIES	15,802,500
030045002150302	LIBRARY BOOKS & PERIODICALS	14,332,500
030045002150303	COMPUTER MATERIALS & SUPPLIES	8,505,000
030045002150304	PRINTING OF NON SECURITY DOCUMENTS	2,992,500
030045002150305	PRINTING OF SECURITY DOCUMENTS	15,748,740
030045002150306	DRUGS & MEDICAL SUPPLIES	18,894,750
030045002200400	MAINTENANCE SERVICES - GENERAL	67,601,058
030045002200401	MAINTENANCE OF MOTOR VEHICLES	19,953,615
030045002200405	MAINTENANCE OF OFFICE FURNITURE	6,527,165
030045002200406	MAINTENANCE OF BUILDING - OFFICE	12,146,190
030045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	17,859,440
030045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,628,284
030045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,659,000
030045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	330,750

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030045002200411	MAINTENANCE OF PLANTS/GENERATORS	4,924,364
030045002200499	OTHER MAINTENANCE SERVICES	572,250
030045002250500	TRAINING - GENERAL	188,181,000
030045002250501	LOCAL TRAINING	97,440,000
030045002250502	INT'L TRAINING	90,741,000
030045002300600	OTHER SERVICES - GENERAL	1,613,533,824
030045002300602	CLEANING & FUMIGATION SERVICES	10,089,324
030045002300603	OFFICE ACCOMMODATION RENT	2,677,500
030045002300604	RESIDENTIAL ACCOMMODATION RENT	3,717,000
030045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,597,050,000
030045002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	5,000,000
030045002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
030045002450900	FUEL & LUBRICANTS - GENERAL	38,018,213
030045002450901	MOTOR VEHICLE FUEL COST	10,500,000
030045002450905	GENERATOR FUEL COST	11,812,500
030045002450907	LUBRICANTS COST	13,705,713
030045002450999	OTHER FUEL COST	2,000,000
030045002501000	MISCELLANEOUS	5,313,000
030045002501001	REFRESHMENT & MEALS	1,312,500
030045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,312,500
030045002501003	PUBLICITY & ADVERTISEMENTS	2,467,500
030045002501006	POSTAGES & COURIER SERVICES	220,500
	TOTAL CAPITAL PROJECT	237,237,200
030045010000000	ONGOING PROJECTS (OTHERS)	237,237,200
030045020000003	EROSION CONTROL @DIA HQ ASOKORO	34,000,000
030045020000004	PURCHASE OF 2 NOS LUXURY BUSES	36,000,000
030045020000005	RENOVATION OF QTRS 38 BLOCKS @ KARU	50,000,000
030045020000006	ROAD REHABILITATION @ KARU QTRS	19,800,000
030045020000007	PURCHASE OF FIRE FIGHTING VEHICLE	20,000,000
030045020000008	PROVISION OF HOSPITAL EQUIPMENT	59,100,000
030045020000009	ACQUISITION OF SECURITY EQUIPMENT	18,337,200
0300602	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	719,801,893
030060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	616,801,893
030060202050700	TRAVELS & TRANSPORT - GENERAL	6,800,000
030060202050111	LOCAL TRAVELS & TRANSPORT	6,800,000
030060202060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	529,534,733
030060202060121	LOCAL TRAVELS & TRANSPORT	9,714,167
030060202060122	INTERNATIONAL TRAVELS & TRANSPORT	519,820,566
030060202100200	UTILITIES - GENERAL	8,403,750
030060202100201	ELECTRICITY CHARGES	4,725,000
030060202100202	TELEPHONE CHARGES	1,785,000
030060202100205	WATER RATES	267,750
030060202100206	SEWAGE CHARGES	126,000
030060202100299	OTHER UTILITY CHARGES	1,500,000
030060202150300	MATERIALS & SUPPLIES - GENERAL	31,890,600
030060202150301	OFFICE MATERIALS & SUPPLIES	4,478,250
030060202150302	LIBRARY BOOKS & PERIODICALS	3,885,000
030060202150303	COMPUTER MATERIALS & SUPPLIES	6,378,750
030060202150304	PRINTING OF NON SECURITY DOCUMENTS	4,357,500
030060202150306	DRUGS & MEDICAL SUPPLIES	5,775,000
030060202150309	FOOD STUFF SUPPLIES	4,725,000
030060202150310	TEACHING AIDS MATERIALS	2,291,100

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
030060202200400	MAINTENANCE SERVICES - GENERAL	14,373,615
030060202200401	MAINTENANCE OF MOTOR VEHICLES	3,675,000
030060202200405	MAINTENANCE OF OFFICE FURNITURE	2,625,000
030060202200406	MAINTENANCE OF BUILDING - OFFICE	2,487,405
030060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,610,910
030060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,599,150
030060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	241,500
030060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	525,000
030060202200411	MAINTENANCE OF PLANTS/GENERATORS	1,609,650
030060202250500	TRAINING - GENERAL	5,397,000
030060202250501	LOCAL TRAINING	2,247,000
030060202250502	INT'L TRAINING	3,150,000
030060202300600	OTHER SERVICES - GENERAL	787,500
030060202300602	CLEANING & FUMIGATION SERVICES	787,500
030060202450900	FUEL & LUBRICANTS - GENERAL	13,049,820
030060202450901	MOTOR VEHICLE FUEL COST	4,324,320
030060202450905	GENERATOR FUEL COST	6,426,000
030060202450906	COOKING GAS/FUEL COST	2,231,250
030060202450999	OTHER FUEL COST	68,250
030060202501000	MISCELLANEOUS	6,564,875
030060202501001	REFRESHMENT & MEALS	1,677,375
030060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,625,000
030060202501004	MEDICAL EXPENDITURE	2,000,000
030060202501006	POSTAGES & COURIER SERVICES	262,500
	TOTAL CAPITAL PROJECT	103,000,000
030060210000000	ONGOING PROJECTS (OTHERS)	50,000,000
	CONSTRUCTION OF MULTI-PURPOSE AUDITORIUM AND ANCILLARY FACILITY	50,000,000
030060220000000	NEW PROJECTS (OTHERS)	53,000,000
030060220000001	PURCHASE OF BUS AND WATER TANKER	20,000,000
030060220000002	RENOVATION OF DIRECTING STAFF QUARTERS	19,800,000
030060220000003	RENOVATION OF FOREIGN STUDENT QUARTERS	13,200,000
0250621	DEFENCE MISSION	
	TOTAL ALLOCATION:	4,382,076,133
Classification No.	EXPENDITURE ITEMS	
025062107000001	TOTAL PERSONNEL COST	2,185,914,268
025062107000010	SALARY & WAGES - GENERAL	2,185,914,268
025062107000011	CONSOLIDATED SALARY	2,185,914,268
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,196,161,866
025062102050700	TRAVELS & TRANSPORT - GENERAL	392,654,005
025062102050111	LOCAL TRAVELS & TRANSPORT	198,094,355
025062102050112	INTERNATIONAL TRAVELS & TRANSPORT	194,559,650
025062102060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	98,700,000
025062102060121	LOCAL TRAVELS & TRANSPORT	42,000,000
025062102060122	INTERNATIONAL TRAVELS & TRANSPORT	56,700,000
025062102100200	UTILITIES - GENERAL	144,300,000
025062102100201	ELECTRICITY CHARGES	42,000,000
025062102100202	TELEPHONE CHARGES	56,700,000
025062102100205	WATER RATES	16,800,000
025062102100206	SEWAGE CHARGES	16,800,000
025062102100299	OTHER UTILITY CHARGES	12,000,000
025062102150300	MATERIALS & SUPPLIES - GENERAL	91,141,346
025062102150301	OFFICE MATERIALS & SUPPLIES	58,721,366
025062102150302	LIBRARY BOOKS & PERIODICALS	3,000,000
025062102150303	COMPUTER MATERIALS & SUPPLIES	16,543,000
025062102150304	PRINTING OF NON SECURITY DOCUMENTS	12,876,980
025062102200400	MAINTENANCE SERVICES - GENERAL	395,739,589
025062102200401	MAINTENANCE OF MOTOR VEHICLES	184,000,000
025062102200405	MAINTENANCE OF OFFICE FURNITURE	164,050,000
025062102200406	MAINTENANCE OF BUILDING - OFFICE	16,000,000
025062102200407	MAINTENANCE OF BUILDING - RESIDENTIAL	15,000,000
025062102200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,000,000
025062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,450,800
025062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,238,789
025062102250500	TRAINING - GENERAL	56,700,000
025062102250501	LOCAL TRAINING	56,700,000
025062102300600	OTHER SERVICES - GENERAL	57,825,000
025062102300601	SECURITY SERVICES	12,900,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
025062102300602	CLEANING & FUMIGATION SERVICES	4,500,000
025062102300603	OFFICE ACCOMMODATION RENT	20,212,500
025062102300604	RESIDENTIAL ACCOMMODATION RENT	20,212,500
025062102350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	137,870,592
025062102350702	INFORMATION TECHNOLOGY CONSULTING	137,870,592
025062102400800	FINANCIAL - GENERAL	49,022,388
025062102400801	BANK CHARGES	18,905,276
025062102400803	INSURANCE CHARGES / PREMIUM	30,117,112
025062102450900	FUEL & LUBRICANTS - GENERAL	21,300,900
025062102450901	MOTOR VEHICLE FUEL COST	7,800,900
025062102450906	COOKING GAS/FUEL COST	2,000,000
025062102450907	LUBRICANTS COST	11,500,000
025062102501000	MISCELLANEOUS	657,675,000
025062102501001	REFRESHMENT & MEALS	58,800,000
025062102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,700,000
025062102501004	MEDICAL EXPENDITURE	37,275,000
025062102501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	551,450,000
025062102501006	POSTAGES & COURIER SERVICES	3,450,000
025062103007000	LOANS & ADVANCES - GENERAL	39,308,046
025062103007001	MOTOR VEHICLE ADVANCES	39,308,046
025062104007000	GRANTS & CONTRIBUTION - GENERAL	53,925,000
025062104007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,000,000
025062104007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	50,925,000
0300601	DEFENCE INDUSTRY CORPORATION (DICON)	
	TOTAL ALLOCATION:	2,235,876,661
Classification No.	EXPENDITURE ITEMS	
030060107000001	TOTAL PERSONNEL COST	868,555,684
030060107000010	SALARY & WAGES - GENERAL	688,837,276
030060107000011	CONSOLIDATED SALARY	688,837,276
030060107000020	BENEFITS AND ALLOWANCES - GENERAL	93,613,749
030060107000021	NON-REGULAR ALLOWANCES	49,331,320
030060107000022	RENT SUBSIDY	44,282,429
030060107000030	SOCIAL CONTRIBUTION	86,104,660
030060107000031	NHIS	34,441,864
030060107000032	PENSION	51,662,796
030060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64,450,677

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: MINISTRY OF DEFENCE	201,406,861,244
	TOTAL CAPITAL PROJECT	1,302,870,300
030060110000000	ONGOING PROJECTS (OTHERS)	1,302,870,300
030060120000001	REHABILITATION OF DICON PROPELLANT PLANT INFRASTRUCTURE	13,869,750
030060120000002	DEVELOPMENT OF PRODUCTION LINE OF RIFLES WITH SIMILAR CHARACTERISTICS AS AK 47	15,000,000
030060120000003	DEVELOPMENT OF ROCKET FOR LAND, SEA & AIR APPLICATION	15,000,000
030060120000004	RENOVATION OF SENIOR AND JUNIOR STAFF QUARTERS	12,000,000
030060120000005	OPTICAL ELECTRICAL SPECTROMETER (OES) FORR&DC	15,000,000
030060120000006	JIG BORING MACHINE - 1NO.	75,000,000
030060120000007	INSTALLATION AND SUPPORT FOR PRODUCTION LINE	45,000,000
030060120000009	REHABILITATION OF PRODUCTION PLANT AND MACHINERY	50,000,000
030060120000010	ESTABLISHMENT OF MEASURING & TESTING CENTRE	30,000,000
030060120000011	EQUIPPING OF R & D AND TOOLING CENTRES	82,000,550
030060120000012	PROCUREMENT OF RAW MATERIALS FOR ALL ASSEMBLY LINES	150,000,000
030060120000013	PRODUCTION OF AK47	800,000,000
0300550	MILITARY PENSIONS	
	TOTAL ALLOCATION:	407,164,988
Classification No.	EXPENDITURE ITEMS	
030055007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,164,988
030055002050700	TRAVELS & TRANSPORT - GENERAL	16,600,815
030055002050111	LOCAL TRAVELS & TRANSPORT	16,600,815
030055002100200	UTILITIES - GENERAL	12,419,400
030055002100201	ELECTRICITY CHARGES	5,380,200
030055002100202	TELEPHONE CHARGES	3,460,800
030055002100205	WATER RATES	2,948,400
030055002100206	SEWAGE CHARGES	630,000
030055002150300	MATERIALS & SUPPLIES - GENERAL	8,971,704
030055002150301	OFFICE MATERIALS & SUPPLIES	1,566,495
030055002150302	LIBRARY BOOKS & PERIODICALS	1,603,959
030055002150303	COMPUTER MATERIALS & SUPPLIES	5,801,250
030055002200400	MAINTENANCE SERVICES - GENERAL	12,646,200
030055002200401	MAINTENANCE OF MOTOR VEHICLES	6,510,000
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,536,000
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	1,600,200
030055002250500	TRAINING - GENERAL	16,579,369
030055002250501	LOCAL TRAINING	16,579,369
030055002300600	OTHER SERVICES - GENERAL	25,147,500
030055002300602	CLEANING & FUMIGATION SERVICES	3,150,000
030055002300603	OFFICE ACCOMMODATION RENT	11,550,000
030055002300604	RESIDENTIAL ACCOMMODATION RENT	10,447,500
030055002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	37,800,000
030055002350702	INFORMATION TECHNOLOGY CONSULTING	37,800,000
	TOTAL CAPITAL PROJECT	277,000,000
030055010000000	ONGOING PROJECTS (OTHERS)	277,000,000
030055010000001	DEVELOPMENT OF PERMANENT SITE	250,000,000
030055020000001	RELOCATION OF ARCHIVES FROM LAGOS TO ABUJA	27,000,000
0300603	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	2,524,923,300
Classification No.	EXPENDITURE ITEMS	
030060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,923,300
	TOTAL CAPITAL PROJECT	2,414,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
030060310000000	TOTAL: MINISTRY OF DEFENCE ONGOING PROJECTS (OTHERS)	201,406,861,244 2,414,000,000
030060310010000	REHABILITATION OF BARRACKS NATION WIDE	414,000,000
030060310020000	NNS WEY NAVY TOWN OJO LAGOS	200,000,000
030060310030000	AIR FORCE BASE KADUNA	200,000,000
030060310060000	NAFRC OSHODI LAGOS	100,000,000
030060310070000	1ST DIV. ARMY BARRACK KATSINA	200,000,000
030060310080000	2ND DIV. ARMY CANTONMENT SOBI ILORIN/SHAKI	100,000,000
030060310090000	3RD SHADAWANKA BARRACKS BAUCHI	200,000,000
030060310120000	2ND DIV. MOKOLA BARRACKS IBADAN	100,000,000
030060310130000	3RD DIV. GIBSON JALLO CANTONMENT YOLA	200,000,000
030060310140000	81 DIV. IKEJA CANTONMENT LAGOS.	200,000,000
030060310150000	82 DIV. OBINZE BARRACKS OWERRI.	100,000,000
030060310170000	RENOVATION OF SOLDIERS BARRACKS IN ABUJA	200,000,000
030060310180000	EMERGENCY/SPECIAL PROJECTS	200,000,000
	PERSONNEL	132,319,566,958
	OVERHEAD	33,899,406,947
	RECURRENT	166,218,973,905
	CAPITAL	35,187,887,339
	ALLOCATION	201,406,861,244