

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
<b>2009 BUDGET</b>		<b>=N=</b>
<b>020</b>	<b>TOTAL - PRESIDENCY</b>	<b>22,412,501,483</b>
<b>0200000</b>	<b>STATE HOUSE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,521,427,209</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,200,926,054</b>
<b>020000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>820,489,415</b>
020000007000011	CONSOLIDATED SALARY	820,489,415
<b>020000007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>277,875,462</b>
020000007000021	NON-REGULAR ALLOWANCES	93,815,323
020000007000022	RENT SUBSIDY	48,968,204
020000007000023	OVERTIME	135,091,935
<b>020000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>102,561,177</b>
020000007000031	NHIS	41,024,471
020000007000032	PENSION	61,536,706
<b>020000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>6,800,335,960</b>
<b>020000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>897,770,859</b>
020000002050111	LOCAL TRAVELS & TRANSPORT	488,784,572
020000002050112	INTERNATIONAL TRAVELS & TRANSPORT	408,986,287
<b>020000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>260,811,571</b>
020000002060121	LOCAL TRAVELS & TRANSPORT	109,382,834
020000002060122	INTERNATIONAL TRAVELS & TRANSPORT	151,428,737
<b>020000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>118,511,461</b>
020000002100201	ELECTRICITY CHARGES	9,467,169
020000002100202	TELEPHONE CHARGES	40,724,000
020000002100204	SATELLITES BROADCASTING ACCESS CHARGES	13,545,000
020000002100205	WATER RATES	28,006,792
020000002100206	SEWAGE CHARGES	10,468,500
020000002100299	OTHER UTILITY CHARGES	16,300,000
<b>020000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,102,307,150</b>
020000002150301	OFFICE MATERIALS & SUPPLIES	192,912,476
020000002150302	LIBRARY BOOKS & PERIODICALS	17,083,343
020000002150303	COMPUTER MATERIALS & SUPPLIES	35,786,340
020000002150304	PRINTING OF NON SECURITY DOCUMENTS	109,639,500
020000002150305	PRINTING OF SECURITY DOCUMENTS	38,642,750
020000002150306	DRUGS & MEDICAL SUPPLIES	362,794,000
020000002150308	UNIFORMS & OTHER CLOTHING	26,578,371
020000002150309	FOOD STUFF SUPPLIES	205,888,320
020000002150310	TEACHING AIDS MATERIALS	7,841,300
020000002150399	OTHER MATERIALS & SUPPLIES	105,140,750
<b>020000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,619,265,303</b>
020000002200401	MAINTENANCE OF MOTOR VEHICLES	150,000,000
020000002200403	MAINTENANCE OF AIR CRAFTS	970,440,850
020000002200405	MAINTENANCE OF OFFICE FURNITURE	38,805,143
020000002200406	MAINTENANCE OF BUILDING - OFFICE	800,000,000
020000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	340,000,000
020000002200408	MAINTENANCE OF OTHER INFRASTRUCTURE	207,713,200
020000002200409	MAINTENANCE OF OFFICE EQUIPMENT	38,678,320
020000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	9,077,150
020000002200411	MAINTENANCE OF PLANTS/GENERATORS	14,381,094
020000002200499	OTHER MAINTENANCE SERVICES	50,169,546
<b>020000002250500</b>	<b>TRAINING - GENERAL</b>	<b>313,993,351</b>
020000002250501	LOCAL TRAINING	98,409,316
020000002250502	INT'L TRAINING	215,584,035

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
<b>2009 BUDGET</b>		<b>=N=</b>
<b>020</b>	<b>TOTAL - PRESIDENCY</b>	<b>22,412,501,483</b>
<b>020000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>57,431,104</b>
020000002300602	CLEANING & FUMIGATION SERVICES	13,755,000
020000002300604	RESIDENTIAL ACCOMMODATION RENT	43,676,104
<b>020000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>20,500,000</b>
020000002350702	INFORMATION TECHNOLOGY CONSULTING	20,500,000
<b>020000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>349,296,150</b>
020000002400801	BANK CHARGES	4,296,150
020000002400803	INSURANCE CHARGES / PREMIUM	290,000,000
020000002400804	NAVIGATIONA AND OVERFLIGHT CHARGES	55,000,000
<b>020000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>632,631,399</b>
020000002450901	MOTOR VEHICLE FUEL COST	132,181,547
020000002450902	AIRCRAFT FUEL COST	447,767,084
020000002450905	GENERATOR FUEL COST	27,574,060
020000002450906	COOKING GAS/FUEL COST	16,784,040
020000002450907	LUBRICANTS COST	8,324,668
<b>020000002501000</b>	<b>MISCELLANEOUS</b>	<b>351,317,613</b>
020000002501001	<b>REFRESHMENT &amp; MEALS:</b>	
020000002501002	COUNCIL AND COUNCIL OF STATES AND OTHER COUNCIL MEETINGS	16,324,000
020000002501003	REFRESHMENT AND MEALS FOR SUMMIT AND OTHER CONFERENCES HOSTED AT THE STATE HOUSE	35,000,000
020000002501004	REFRESHMENT AND ENTERTAINMENT AT OTHER STATE BANQUET:	92,600,000
020000002501005	HONORARIUM & SITTING ALLOWANCE PAYMENTS	20,749,963
020000002501006	PUBLICITY & ADVERTISEMENT	35,713,650
020000002501007	GIFTS TO VISITING DIGNITARIES	59,000,000
020000002501009	MEDICAL EXPENDITURE	13,925,000
020000002501010	POSTAGES & COURIER SERVICES	10,750,000
020000002501012	SUBSCRIPTIONS TO PROFESSIONAL BODIES	12,500,000
020000002501013	SPORTING ACTIVITIES	54,755,000
<b>020000002501012</b>	<b>NIGERIA/SOUTH AFRICA BI-NATIONAL COMMISSION</b>	<b>25,000,000</b>
<b>020000003007000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>51,500,000</b>
020000003007003	REFURBISHING LOAN	30,000,000
020000003007006	CORRESPONDENCE ADVANCES	20,000,000
020000003007007	SPECTACLE ADVANCES	1,500,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,520,165,195</b>
020000010000000	<b>ONGOING PROJECTS (OTHERS)</b>	<b>817,865,195</b>
020000010010000	UPGRADE OF VILLA FACILITIES	224,900,000
020000010020000	COMPLETION OF PAF QUARTERS	233,965,195
020000010030000	PRESIDENTIAL AIR FLEET HANGAR	0
020000010040000	COMPLETION OF FURNISHING OF VP'S RESIDENCE	40,000,000
020000010050000	COMPLETION OF EXTENSION OF SHMC	319,000,000
<b>020000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>2,702,300,000</b>
020000020010000	REHABILITATION OF SECURITY QUARTERS AT AGUD/	120,000,000
020000020020000	EXPANSION WORK ON MOPOL OFFICE WITHIN THE VILLA	40,000,000
020000020030000	CONSTRUCTION OF CAR-PARK FOR TREATED VEHICLES	94,000,000
020000020040000	REHABILITATION OF BUILDINGS DAMAGED BY TERMITES	250,000,000
020000020050000	KITCHEN)	193,000,000
020000020060000	LANDSCAPING, DRAINAGE AND ACCESS ROADS AT THE SHMC SERVICE QUARTERS	42,000,000
020000020070000	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALLETS AT NNAMD AZIKIWE AIRPORT, ABUJA	190,000,000
020000020080000	HOUSE	18,000,000
020000020090000	PROVISION OF 4 NO. ELECTRONIC BARRIER	7,200,000
020000020100000	PURCHASE OF MEDICAL EQUIPMENT	242,100,000
020000020110000	IMPLEMENTATION OF A DATA CENTRE	62,000,000

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<b>2009 BUDGET</b>		<b>=N=</b>
<b>020</b>	<b>TOTAL - PRESIDENCY</b>	<b>22,412,501,483</b>
020000020120000	ELECTRONIC DOCUMENT MGT. APPLICATION	22,000,000
020000020150000	PURCHASE OF SPARES & MAINTENANCE DEVICES	7,000,000
020000020200000	MEDICAL RECORDS & HOSPITAL MANAGEMENT	15,000,000
	AIRCRAFT DEPOSIT	100,000,000
020000020210000	(INCLUDING =N=300MN FOR ROADS AND RAILWAYS TRANSACTION ADVISERS)	1,300,000,000
020000020220000	PURCHASE OF OFFICE FURNITURE	0
020000020230000	PURCHASE OF HOUSEHOLD EQUIPMENT	0
020000020230000	PURCHASE OF VEHICLES	0
<b>0200150</b>	<b>NATIONAL BOUNDARY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>537,224,268</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>020015007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>174,129,540</b>
<b>020015007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>154,781,814</b>
020015007000011	CONSOLIDATED SALARY	154,781,814
<b>020015007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,347,727</b>
020015007000031	NHIS	7,739,091
020015007000032	PENSION	11,608,636
<b>020015007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>135,716,130</b>
<b>020015002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>18,900,000</b>
020015002050111	LOCAL TRAVELS & TRANSPORT	7,875,000
020015002050112	INTERNATIONAL TRAVELS & TRANSPORT	11,025,000
<b>020015002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>19,332,798</b>
020015002060121	LOCAL TRAVELS & TRANSPORT	6,732,798
020015002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,600,000
<b>020015002100200</b>	<b>UTILITIES - GENERAL</b>	<b>11,749,085</b>
020015002100201	ELECTRICITY CHARGES	3,179,887
020015002100202	TELEPHONE CHARGES	2,269,197
020015002100205	WATER RATES	3,150,000
020015002100206	SEWAGE CHARGES	1,575,000
020015002100299	OTHER UTILITY CHARGES	1,575,000
<b>020015002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,645,000</b>
020015002150301	OFFICE MATERIALS & SUPPLIES	5,775,000
020015002150302	LIBRARY BOOKS & PERIODICALS	1,575,000
020015002150303	COMPUTER MATERIALS & SUPPLIES	3,675,000
020015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,785,000
020015002150305	PRINTING OF SECURITY DOCUMENTS	2,835,000
<b>020015002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>26,520,821</b>
020015002200401	MAINTENANCE OF MOTOR VEHICLES	1,000,000
020015002200405	MAINTENANCE OF OFFICE FURNITURE	1,269,006
020015002200406	MAINTENANCE OF BUILDING - OFFICE	18,746,815
020015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,000,000
020015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,465,000
020015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	625,000
020015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,415,000
<b>020015002250500</b>	<b>TRAINING - GENERAL</b>	<b>9,975,000</b>
020015002250501	LOCAL TRAINING	4,725,000
020015002250502	INT'L TRAINING	5,250,000
<b>020015002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,462,600</b>
020015002300601	SECURITY SERVICES	2,116,800
020015002300602	CLEANING & FUMIGATION SERVICES	3,549,000

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2009 BUDGET		=N=
<b>020</b>	<b>TOTAL - PRESIDENCY</b>	<b>22,412,501,483</b>
020015002300603	OFFICE ACCOMMODATION RENT	1,680,000
020015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,116,800
<b>020015002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>3,675,000</b>
020015002350701	FINANCIAL CONSULTING	1,050,000
020015002350702	INFORMATION TECHNOLOGY CONSULTING	1,365,000
020015002350703	LEGAL SERVICES	1,260,000
<b>020015002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>553,846</b>
020015002400801	BANK CHARGES	553,846
<b>020015002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,607,608</b>
020015002450901	MOTOR VEHICLE FUEL COST	1,508,462
020015002450905	GENERATOR FUEL COST	1,099,146
<b>020015002501000</b>	<b>MISCELLANEOUS</b>	<b>16,139,372</b>
020015002501003	PUBLICITY & ADVERTISEMENTS	5,276,872
020015002501006	POSTAGES & COURIER SERVICES	2,725,000
020015002501007	WELFARE PACKAGES	3,412,500
020015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,890,000
020015002501009	SPORTING ACTIVITIES	2,835,000
<b>020015004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>1,155,000</b>
020015004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	367,500
020015004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	787,500
	<b>TOTAL CAPITAL PROJECT</b>	<b>227,378,598</b>
<b>020015010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>227,378,598</b>
020015010010000	RENOVATION OF OFFICES (ABUJA & 6 ZONAL OFFICES)	1,999,804
020015010060000	TRAINING EQUIPMENT, ABUJA & ZONAL OFFICES	4,999,510
020015010090000	PUBLICITY AND MEDIA	1,599,843
020015010350000	INTER-LOCAL GOVERNMENT BOUNDARY PROBLEMS	1,199,882
020015010360000	DATABASE ON INTERNAL BOUNDARIES UPDATING	1,199,882
020015010390000	ETHNOGRAPHIC STUDY OF INTERNATIONAL BOUNDARY/BORDEF	3,999,608
020015010400000	DISPLACED PEOPLE OF BAUCHI, PLATEAU, KADUNA, GOMBE, ZAMFARA STATES ETC ON THE INTERSTATE BOUNDARIES OF THE AFFECTED STATES.	3,999,608
020015010410000	RESEARCH AND PUBLICATION	3,999,608
020015010420000	EXTENDED CONTINENTAL SHELF PHASE III	39,996,078
020015010430000	NIGERIA - GHANA MARITIME BOUNDARY NEGOTIATION	799,922
020015010440000	DETERMINATION OF ACCURATE 200M ISOBATH	1,999,804
020015010450000	SUBMISSION OF BASELINES TO THE UNITED NATIONS	799,922
020015010470000	NIGERIA - BENIN INTERNATIONAL BOUNDARY	7,999,216
020015010480000	NIGERIA - CHAD TRANSBORDER COOPERATION	1,999,804
020015010490000	TRANSBORDER COOPERATION WORKSHOPS & CONFERENCE	3,999,608
020015010510000	NIGERIA - EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATION	1,999,804
020015010520000	CAMEROON - NIGERIA MIXED COMMISSION	32,624,118
020015010530000	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA / NIGER	7,999,216
020015010540000	CAMEROON)	59,822,343
020015010550000	FOLLOW-UP COMMITTEES BAKASSI	3,999,608
020015010560000	RESSETTLEMENT PROJECTS OF NIGERIAN COMMUNITIES AFFECTED BY THE REDEMARCATION OF INTERNATIONAL BOUNDARY	11,998,824
020015010570000	NIGERIA - SAO TOME & PRINCIPE INTERNATIONAL BOUNDARY	6,862,745
020015010580000	BORDER REGION DEVELOPMENT (21 STATES)	19,880,000
020015010590000	MEETING WITH 21 BORDER STATES AND LG AREAS	1,599,843

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
020	TOTAL - PRESIDENCY	22,412,501,483
0350150	BORDER COMMUNITIES DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	197,607,758
Classification No.	EXPENDITURE ITEMS	
035015007000001	TOTAL PERSONNEL COST	60,740,258
035015007000010	SALARY & WAGES - GENERAL	53,991,341
035015007000011	CONSOLIDATED SALARY	53,991,341
035015007000030	SOCIAL CONTRIBUTION	6,748,918
035015007000031	NHIS	2,699,567
035015007000032	PENSION	4,049,351
035015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	136,867,500
0200777	OSSAP - MDG's	
	TOTAL ALLOCATION:	262,500,004
Classification No.	EXPENDITURE ITEMS	
020077702000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	262,500,004
0200605	NIGERIAN INSTITUTE OF POLICY & STRATEGIC STUDIES (NIPSS), KURU	
	TOTAL ALLOCATION:	1,307,752,536
Classification No.	EXPENDITURE ITEMS	
020060507000001	TOTAL PERSONNEL COST	457,663,958
020060507000010	SALARY & WAGES - GENERAL	339,590,085
020060507000011	CONSOLIDATED SALARY	339,590,085
020060507000020	BENEFITS AND ALLOWANCES - GENERAL	75,625,112
020060507000021	NON-REGULAR ALLOWANCES	7,152,988
020060507000022	RENT SUBSIDY	68,472,124
020060507000030	SOCIAL CONTRIBUTION	42,448,761
020060507000031	NHIS	16,979,504
020060507000032	PENSION	25,469,256
020060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	709,523,578
	REGULAR OVERHEAD	364,005,813
	PARTICIPANTS' STUDY TOURS	345,517,765
	TOTAL CAPITAL PROJECT	140,565,000
020060520000000	NEW PROJECTS (OTHERS)	140,565,000
020060520000001	REPLACEMENT OF UNDERGROUND HIGH TENSION CABLE 1000M	15,000,000
020060520000002	2 BOREHOLES FOR RESTAURANT & LAKESIDE	7,200,000
020060520000004	PURCHASE OF AMBULANCE 1 NO	4,500,000
020060520000005	REHABILITATION OF POWER HOUSE	5,000,000
020060520000007	MACHINES ETC	3,865,000
020060520000008	CONVERSION/REHABILITATION OF OLD ADMIN BLOCK	5,000,000
020060520000009	NIPSS RESEARCH PROJECTS	100,000,000
0200607	BUREAU OF PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	1,054,546,005
Classification No.	EXPENDITURE ITEMS	
020060707000001	TOTAL PERSONNEL COST	663,050,931
020060707000010	SALARY & WAGES - GENERAL	589,378,605
020060707000011	CONSOLIDATED SALARY	589,378,605
020060707000030	SOCIAL CONTRIBUTION	73,672,326
020060707000031	NHIS	29,468,930
020060707000032	PENSION	44,203,395
020060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	385,495,074
	TOTAL CAPITAL PROJECT	6,000,000
020060710000000	ONGOING PROJECTS (OTHERS)	6,000,000
020060710020000	CONSTRUCTION OF OVERHEAD WATER TANK	6,000,000

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2009 BUDGET		=N=
020	TOTAL - PRESIDENCY	22,412,501,483
0200773	NIGERIAN INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	642,789,079
Classification No.	EXPENDITURE ITEMS	
020077307000001	TOTAL PERSONNEL COST	445,158,565
020077307000010	SALARY & WAGES - GENERAL	87,035,416
020077307000011	CONSOLIDATED SALARY	87,035,416
020077307000020	BENEFITS AND ALLOWANCES - GENERAL	339,473,838
020077307000021	REGULAR ALLOWANCES	339,473,838
020077307000030	SOCIAL CONTRIBUTION	18,649,312
020077307000031	NHIS	8,703,542
020077307000032	PENSION	9,945,770
020077307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	197,630,514
0200609	NATIONAL EMERGENCY MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	808,871,832
Classification No.	EXPENDITURE ITEMS	
020060907000001	TOTAL PERSONNEL COST	256,791,532
020060907000010	SALARY & WAGES - GENERAL	228,259,140
020060907000011	CONSOLIDATED SALARY	228,259,140
020060907000030	SOCIAL CONTRIBUTION	28,532,392
020060907000031	NHIS	11,412,957
020060907000032	PENSION	17,119,435
020060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	452,080,300
	TOTAL CAPITAL PROJECT	100,000,000
020060920000000	NEW PROJECTS (OTHERS)	100,000,000
020060920010000	2 NOS MOBILE INTENSIVE CARE UNIT	70,000,000
020060920040000	1 NOS. RAPID INTERVENTION VEHICLE (RIV) ERT PERSONNEL AND EQUIPMENT VEHICLE	30,000,000
0200801	BUREAU OF PUBLIC PROCUREMENT	
	TOTAL ALLOCATION:	385,537,416
Classification No.	EXPENDITURE ITEMS	
020080107000001	TOTAL PERSONNEL COST	79,837,416
020080107000010	SALARY & WAGES - GENERAL	70,966,592
020080107000011	CONSOLIDATED SALARY	70,966,592
020080107000030	SOCIAL CONTRIBUTION	8,870,824
020080107000031	NHIS	3,548,330
020080107000032	PENSION	5,322,494
020080107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	300,000,000
	TOTAL CAPITAL PROJECT	5,700,000
020080110000000	ONGOING PROJECTS (OTHERS)	5,700,000
020080110000001	PURCHASE OF 1 NO. SHARP DIGITAL MULTI-FUNCTIONAL PHOTOCOPYING MACHINE	3,500,000
020080110000004	HP LASERJET PRINTERS	2,200,000
0200802	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
	TOTAL ALLOCATION:	610,746,137
Classification No.	EXPENDITURE ITEMS	
020080207000001	TOTAL PERSONNEL COST	55,869,317
020080207000010	SALARY & WAGES - GENERAL	49,661,615
020080207000011	CONSOLIDATED SALARY	49,661,615
020080207000030	SOCIAL CONTRIBUTION	6,207,702
020080207000031	NHIS	2,483,081
020080207000032	PENSION	3,724,621

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2009 BUDGET		=N=
020	TOTAL - PRESIDENCY	22,412,501,483
020080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	554,876,820
	OVERHEAD	244,876,820
	2008 AUDIT	150,000,000
	AUDIT OF NEITI SECRETARIAT	3,000,000
	VALIDATION OF NEITI STANDARDS	15,000,000
	AUDIT PUBLIC/STAKEHOLDER AWARENESS & CAPACITY BUILDING	52,000,000
	CIVIL SOCIETY CAPACITY TO ADVOCATE FOR EXTRACTIVE REVENUE	25,000,000
	SOLID MINERALS TRAINING	15,000,000
	MANAGEMENT TRAINING	20,000,000
	RESEARCH/STUDIES OF ANTI-CORRUPTION & GOVERNANCE SURVEY	20,000,000
	COMPLIANCE BY GOVERNMENT AGENCIES	10,000,000
0200635	ECONOMIC AND FINANCIAL CRIMES COMMISSION	
	TOTAL ALLOCATION:	5,083,499,239
Classification No.	EXPENDITURE ITEMS	
020063507000001	TOTAL PERSONNEL COST	2,156,454,992
020063507000010	SALARY & WAGES - GENERAL	354,652,795
020063507000011	CONSOLIDATED SALARY	354,652,795
020063507000020	BENEFITS AND ALLOWANCES - GENERAL	1,672,523,443
020063507000021	NON-REGULAR ALLOWANCES	1,672,523,443
020063507000030	SOCIAL CONTRIBUTION	129,278,754
020063507000031	NHIS	35,465,279
020063507000032	PENSION	93,813,475
020063507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,093,329,247
	TOTAL CAPITAL PROJECT	1,833,715,000
020063510000000	ONGOING PROJECTS (OTHERS)	1,833,715,000
0.20063510010000	COMPLETION OF CONSTRUCTION OF KARU HOSTEL 11	32,451,250
020063510020000	COMPLETION OF CLASS ROOM PROJECT- KARU	168,520,000
020063510030000	COMPLETION OF OFFICE BLOCK- LAGOS	78,715,000
020063510040000	COMPLETION OF PRINT SHOP, DRAINAGE & RESTAURANT	89,805,000
020063510070000	MEDIA & PUBLICITY EQUIPMENTS	15,000,000
020063510090000	COMPLETION OF FORENSIC LABORATORY	550,145,000
020063510100000	COMPLETION OF FEMALE HOSTEL AT TR	89,805,000
020063510110000	COMPLETION OF AUDITORIUM, OFFICES, CLINIC AND KITCHEN	199,585,000
020063510120000	COMPLETION OF FURNISHING OF FORENSIC LABORATORY	100,000,000
020063510130000	COMPLETION OF HEAD OFFICE COMPLEX	53,443,500
020063510140000	COMPLETION OF LANDSCAPING AND ROAD NETWORKING	275,745,000
020063510150000	COMPLETION OF INFORMATION TECHNOLOGY INRASTRUCTURE	160,500,250
020063510160000	BULLET PROOF VESTS	20,000,000
	PERSONNEL	5,550,622,563
	OVERHEAD	11,028,355,127
	RECURRENT	16,578,977,690
	CAPITAL	5,833,523,793
	ALLOCATION	22,412,501,483