

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	10,786,757,610
0530000	FEDERAL MINISTRY OF ENVIRONMENT	
	TOTAL ALLOCATION:	4,941,268,061
Classification No.	EXPENDITURE ITEMS	
053000007000001	TOTAL PERSONNEL COST	2,244,213,986
053000007000010	SALARY & WAGES - GENERAL	1,997,369,570
053000007000011	CONSOLIDATED SALARY	1,997,369,570
053000007000030	SOCIAL CONTRIBUTION	246,844,416
053000007000031	NHIS	98,737,766
053000007000032	PENSION	148,106,649
053000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	739,054,481
053000002050700	TRAVELS & TRANSPORT - GENERAL	124,083,763
053000002050111	LOCAL TRAVELS & TRANSPORT	72,484,707
053000002050112	INTERNATIONAL TRAVELS & TRANSPORT	51,599,056
053000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	29,956,043
053000002060121	LOCAL TRAVELS & TRANSPORT	19,125,935
053000002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,830,108
053000002100200	UTILITIES - GENERAL	42,294,000
053000002100201	ELECTRICITY CHARGES	25,935,000
053000002100202	TELEPHONE CHARGES	6,615,000
053000002100205	WATER RATES	9,324,000
053000002100206	SEWAGE CHARGES	420,000
053000002150300	MATERIALS & SUPPLIES - GENERAL	76,494,345
053000002150301	OFFICE MATERIALS & SUPPLIES	24,944,768
053000002150302	LIBRARY BOOKS & PERIODICALS	13,718,695
053000002150303	COMPUTER MATERIALS & SUPPLIES	14,308,539
053000002150304	PRINTING OF NON SECURITY DOCUMENTS	11,499,691
053000002150305	PRINTING OF SECURITY DOCUMENTS	1,525,860
053000002150306	DRUGS & MEDICAL SUPPLIES	1,680,000
053000002150307	FIELD MATERIALS & SUPPLIES	7,425,600
053000002150308	UNIFORMS & OTHER CLOTHING	1,391,191
053000002200400	MAINTENANCE SERVICES - GENERAL	128,388,461
053000002200401	MAINTENANCE OF MOTOR VEHICLES	8,979,926
053000002200405	MAINTENANCE OF OFFICE FURNITURE	5,342,400
053000002200406	MAINTENANCE OF BUILDING - OFFICE	90,195,000
053000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	9,921,844
053000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,885,291
053000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,804,000
053000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,008,000
053000002200499	OTHER MAINTENANCE SERVICES	252,000
053000002250500	TRAINING - GENERAL	31,394,925
053000002250501	LOCAL TRAINING	20,054,925
053000002250502	INT'L TRAINING	11,340,000
053000002300600	OTHER SERVICES - GENERAL	64,588,741
053000002300601	SECURITY SERVICES	13,990,551
053000002300602	CLEANING & FUMIGATION SERVICES	26,391,250
053000002300603	OFFICE ACCOMMODATION RENT	8,400,000
053000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	15,806,940
053000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,584,506
053000002350702	INFORMATION TECHNOLOGY CONSULTING	15,584,506
053000002450900	FUEL & LUBRICANTS - GENERAL	23,740,008
053000002450901	MOTOR VEHICLE FUEL COST	8,399,992
053000002450905	GENERATOR FUEL COST	15,088,000
053000002450907	LUBRICANTS COST	252,017

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	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	10,786,757,610
053000002501000	MISCELLANEOUS	62,744,638
053000002501001	REFRESHMENT & MEALS	4,438,056
053000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,520,000
053000002501003	PUBLICITY & ADVERTISEMENTS	27,621,382
053000002501004	MEDICAL EXPENDITURE	2,520,000
053000002501006	POSTAGES & COURIER SERVICES	4,401,600
053000002501007	WELFARE PACKAGES	15,380,400
053000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,100,000
053000002501009	SPORTING ACTIVITIES	3,763,200
053000004007000	GRANTS & CONTRIBUTION - GENERAL	139,785,051
053000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	14,179,526
053000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	30,685,526
053000004007003	GRANTS TO GOVT. OWNED COMPANIES	94,920,000
	TOTAL CAPITAL PROJECT	1,957,999,594
053000010000000	ONGOING PROJECTS (OTHERS)	969,740,179
	POLLUTION	
25062110020000	ESTABLISHMENT OF WASTE TRANSFER LOADING STATIONS IN ABEOKUTA	30,000,000
25062110080000	CONSTRUCTION OF A PROTOTYPE GAS-PHASE CHEMICAL REDUCTION PLANT FOR THE ENVIRONMENTALLY SOUND TREATMENT OF PERSISTENT ORGANIC POLLUTANT WASTE, LAGOS	37,537,309
	DROUGHT & DESERTIFICATION	
25062110060000	SANDDUNE FIXATION - YOBE BORNO STATE (10 HA EACH)	16,342,402
25062110070000	REHABILITATION OF OASIS YOBE BORNO, SOKOTO AND KATSINA STATE	8,531,414
	EROSION	
25062110090000	LAGOS SHORELINE PROTECTION PROJECT, PHASE III	190,025,500
25062110100000	ILUDUN-EKITI EROSION CONTROL, EKITI STATE	54,999,994
25062110110000	PAIKO EROSION CONTROL PROJECT, NIGER STATE	48,663,330
25062110120000	OBBO AYEGUNLE FLOOD CONTROL, KWARA STATE	74,565,375
25062110130000	YOLA STORM WATER , ADAMAWA STATE	49,273,000
25062110140000	OTUKPA FLOOD AND EROSION PROJECT, BENUE STATE	54,283,170
25062110150000	IDUMUJE UNOR EROSION CONTROL PROJECT, DELTA STATE	83,706,100
25062110160000	IMBURU FLOOD CONTROL WORKS, ADAMAWA STATE	79,312,288
25062110170000	IRUEBENE OJOTO EROSION CONTROL/ ROAD REHABILITATION PROJECT, IDEMILI SOUTH LGA, ANAMBRA	68,171,297
	FORESTRY	
25062110190000	FOREST RESOURCES DEVELOPMENT AND MANAGEMENT IN EKITI, PLATEAU, KWARA, KOGI, EBONYI, EDO AND TARABA STATES	156,100,150
25062110200000	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM (GUINEA CURRENT LARGE MARINE ECOSYSTEM) GCLME(RIVERS AND BAYELSA STATES)	9,126,730
25062110210000	WILDLIFE ENDANGERED SPECIES AND AQUATIC RESOURCES CONSERVATION AND MANAGEMENT	9,102,120
0'250621200000000	NEW PROJECTS (OTHERS)	988,259,415
	ADMINISTRATION	
25062120040000	STAFF CLINIC EQUIPMENT	5,000,000
25062120050000	SECURITY EQUIPMENT	22,039,647
	CLIMATE CHANGE	
25062120130000	ESTABLISHMENT OF DATA BANK MANAGEMENT SYSTEM	26,000,000
25062120140000	PROCUREMENT OF DATA BANK FOR CLIMATE CHANGE MODELING	20,500,000
25062120150000	DEVELOPMENT OF NATIONAL GREEN HOUSE GAS INVENTORY	57,000,000
25062120160000	GENERATION OF A GEO-SPATIAL INFORMATION FOR DEV. A NATIONAL REF. EMISSION LEVEL	36,000,000
25062120170000	MITIGATION AND ADAPTION OF THE EFFECTS OF CLIMATE CHANGE USING COMMUNITY BASED TOOLS	34,040,583
	EROSION	
25062120200000	AGWATASHI EROSION CONTROL WORKS, NASARAWA STATE.	90,203,811
25062120240000	TEKPAGI / IBBA EROSION CONTROL, NIGER STATE	49,992,000
25062120250000	EROSION CONTROL AND RIVER TRAINING WORKS, AGBOBA BRIDGE, KWARA STATE	151,551,370
	PAMI	

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	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	10,786,757,610
25062120320000	DATA BANK	20,000,000
25062120340000	NATIONAL STATE OR ENVIRONEMNT REPORT	30,000,000
	FORESTRY	
25062120450000	RAIN FOREST RESOURCES DEVELOPMENT, REHABILITATION OF NURSERIES AND NATIONAL TREE PLANTING CAMPAIGN IN ONDO, OSUN, CROSS RIVER, KADUNA AND ENUGU STATES	228,932,004
25062120490000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT OF MANAGEMENT PLANTS FOR WETLANDS	32,000,000
	ENVIRONMENT ASSESSMENT	
25062120570000	DEVELOPMENT AND PRODUCTION OF NEW ENVIRONMENTAL REGULATIONS AND STANDARDS AND REVISION OF EXISTING ONES.	55,000,000
	POLLUTION	
25062120600000	ESTABLISHMENT OF NATIONAL AIR QUALITY MONITORING AND MANAGEMENT STATIONS	45,000,000
25062120610000	ESTABLISHMENT OF OZONE VILLAGE IN IKENNE LOCAL GOVERNMENT, OGUN STATE.	85,000,000
0620600	NATIONAL PARK HEADQUARTERS	
	TOTAL ALLOCATION:	203,978,209
Classification No.	EXPENDITURE ITEMS	
062060007000001	TOTAL PERSONNEL COST	69,563,694
062060007000010	SALARY & WAGES - GENERAL	61,834,395
062060007000011	CONSOLIDATED SALARY	61,834,395
062060007000030	SOCIAL CONTRIBUTION	7,729,299
062060007000031	NHIS	3,091,720
062060007000032	PENSION	4,637,580
062060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,000,000
	TOTAL CAPITAL PROJECT	14,414,515
062060010000000	ONGOING PROJECTS (OTHERS)	14,414,515
	PROCUREMENT OF WILDLIFE CAPTURE/FIELD RESEARCH EQUIPMENT THROUGH COMMENCEMENT OF PRODUCTION OF MANAGEMENT PLANS AND SYSTEMS PLAN	14,414,515
0620601	KAINJI NATIONAL PARK	
	TOTAL ALLOCATION:	240,117,629
Classification No.	EXPENDITURE ITEMS	
062060107000001	TOTAL PERSONNEL COST	163,859,036
062060107000010	SALARY & WAGES - GENERAL	145,652,476
062060107000011	CONSOLIDATED SALARY	145,652,476
062060107000030	SOCIAL CONTRIBUTION	18,206,560
062060107000031	NHIS	7,282,624
062060107000032	PENSION	10,923,936
062060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,883,725
	TOTAL CAPITAL PROJECT	7,374,868
062060130000000	MDGs ONGOING F/L MDAs PROJECTS	7,374,868
062060130010000	PROTECTION OF FAUNA AND FLORA THROUGH PROCUREMENT OF 4 NOS DOUBLE BARELLED SHOT GUNS	2,000,000
062060130020000	PROTECTION OF FAUNA AND FLORA THROUGH REHABILITATION OF 18KM JEEP TRACKS	5,374,868
0620603	OLD OYO NATIONAL PARK	
	TOTAL ALLOCATION:	195,221,296
Classification No.	EXPENDITURE ITEMS	
062060307000001	TOTAL PERSONNEL COST	117,751,606
062060307000010	SALARY & WAGES - GENERAL	104,668,094
062060307000011	CONSOLIDATED SALARY	104,668,094
062060307000030	SOCIAL CONTRIBUTION	13,083,512
062060307000031	NHIS	5,233,405
062060307000032	PENSION	7,850,107
062060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,744,690
	TOTAL CAPITAL PROJECT	6,725,000
062060330000000	MDGs ONGOING F/L MDAs PROJECTS	6,725,000
062060330020000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION OF 1 NO. RANGER BARRACKS	6,725,000

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2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	10,786,757,610
0620604	CHAD BASIN NATIONAL PARK	
	TOTAL ALLOCATION:	162,652,253
Classification No.	EXPENDITURE ITEMS	
062060407000001	TOTAL PERSONNEL COST	89,518,150
062060407000010	SALARY & WAGES - GENERAL	79,571,689
062060407000011	CONSOLIDATED SALARY	79,571,689
062060407000030	SOCIAL CONTRIBUTION	9,946,461
062060407000031	NHIS	3,978,584
062060407000032	PENSION	5,967,877
062060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,418,350
	TOTAL CAPITAL PROJECT	2,715,753
062060430000000	MDGs ONGOING F/L MDAs PROJECTS	2,715,753
062060430020000	PROTECTION OF FAUNA AND FLORA THROUGH PROCUREMENT OF 5 NOS. DOUBLE BARRELED SHOT GUNS	2,715,753
0620605	GASHAKA GUMTI NATIONAL PARK	
	TOTAL ALLOCATION:	193,021,901
Classification No.	EXPENDITURE ITEMS	
062060507000001	TOTAL PERSONNEL COST	114,881,934
062060507000010	SALARY & WAGES - GENERAL	102,117,275
062060507000011	CONSOLIDATED SALARY	102,117,275
062060507000030	SOCIAL CONTRIBUTION	12,764,659
062060507000031	NHIS	5,105,864
062060507000032	PENSION	7,658,796
062060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,765,099
	TOTAL CAPITAL PROJECT	7,374,868
062060530000000	MDGs ONGOING F/L MDAs PROJECTS	7,374,868
062060530010000	PROTECTION OF FAUNA AND FLORA THROUGH FURNISHING AND EQUIPPING OF RESEARCH CENTRE	3,000,000
062060530020000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION AND FURNISHING OF 1 NO. RANGER BARRACKS	4,374,868
0620606	CROSS RIVER NATIONAL PARK	
	TOTAL ALLOCATION:	240,140,037
Classification No.	EXPENDITURE ITEMS	
062060607000001	TOTAL PERSONNEL COST	164,715,668
062060607000010	SALARY & WAGES - GENERAL	146,413,927
062060607000011	CONSOLIDATED SALARY	146,413,927
062060607000030	SOCIAL CONTRIBUTION	18,301,741
062060607000031	NHIS	7,320,696
062060607000032	PENSION	10,981,045
062060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,060,828
	TOTAL CAPITAL PROJECT	5,363,541
062060630000000	MDGs ONGOING F/L MDAs PROJECTS	5,363,541
062060630010000	PROTECTION OF FAUNA AND FLORA THROUGH CONSTRUCTION AND FURNISHING OF 1 NO. RANGER BARRACKS	5,363,541
0620607	KAMUKU NATIONAL PARK	
	TOTAL ALLOCATION:	125,101,879
Classification No.	EXPENDITURE ITEMS	
062060707000001	TOTAL PERSONNEL COST	54,637,579
062060707000010	SALARY & WAGES - GENERAL	48,566,737
062060707000011	CONSOLIDATED SALARY	48,566,737
062060707000030	SOCIAL CONTRIBUTION	6,070,842
062060707000031	NHIS	2,428,337
062060707000032	PENSION	3,642,505
062060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	70,464,300
0620608	OKUMU NATIONAL PARK	
	TOTAL ALLOCATION:	125,632,975
Classification No.	EXPENDITURE ITEMS	
062060807000001	TOTAL PERSONNEL COST	54,526,320
062060807000010	SALARY & WAGES - GENERAL	48,467,840
062060807000011	CONSOLIDATED SALARY	48,467,840
062060807000030	SOCIAL CONTRIBUTION	6,058,480
062060807000031	NHIS	2,423,392
062060807000032	PENSION	3,635,088

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2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	10,786,757,610
062060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,106,655
0620609	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	
	TOTAL ALLOCATION:	243,182,619
Classification No.	EXPENDITURE ITEMS	
062060907000001	TOTAL PERSONNEL COST	156,182,619
062060907000010	SALARY & WAGES - GENERAL	117,436,433
062060907000011	CONSOLIDATED SALARY	117,436,433
062060907000020	BENEFITS AND ALLOWANCES - GENERAL	24,066,632
062060907000022	RENT SUBSIDY	24,066,632
062060907000030	SOCIAL CONTRIBUTION	14,679,554
062060907000031	NHIS	5,871,822
062060907000032	PENSION	8,807,732
062060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,000,000
	TOTAL CAPITAL PROJECT	7,000,000
062060910000000	ONGOING PROJECTS (OTHERS)	7,000,000
062060910010000	COMPLETION AND FURNISHING OF TOURIST STUDIO	7,000,000
0620610	FEDERAL COLLEGE OF FORESTRY - IBADAN	
	TOTAL ALLOCATION:	348,813,378
Classification No.	EXPENDITURE ITEMS	
062061007000001	TOTAL PERSONNEL COST	237,005,914
062061007000010	SALARY & WAGES - GENERAL	177,191,642
062061007000011	CONSOLIDATED SALARY	177,191,642
062061007000020	BENEFITS AND ALLOWANCES - GENERAL	37,665,317
062061007000022	RENT SUBSIDY	37,665,317
062061007000030	SOCIAL CONTRIBUTION	22,148,955
062061007000031	NHIS	8,859,582
062061007000032	PENSION	13,289,373
062061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,000,000

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2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	10,786,757,610
	TOTAL CAPITAL PROJECT	9,807,464
062061010000000	ONGOING PROJECTS (OTHERS)	9,807,464
062061010010000	CONSTRUCTION AND EQUIPPING OF METEOROLOGICAL STATION	3,000,000
062061010020000	RENOVATION, FURNISHING AND EQUIPMENT OF SOIL AND PATHOLOGY LABORATORY	6,807,464
0620611	FEDERAL COLLEGE OF FORESTRY - JOS	
	TOTAL ALLOCATION:	446,371,081
Classification No.	EXPENDITURE ITEMS	
062061007000001	TOTAL PERSONNEL COST	296,371,081
062061007000010	SALARY & WAGES - GENERAL	221,536,991
062061007000011	CONSOLIDATED SALARY	221,536,991
062061007000020	BENEFITS AND ALLOWANCES - GENERAL	47,141,967
062061007000022	RENT SUBSIDY	47,141,967
062061007000030	SOCIAL CONTRIBUTION	27,692,124
062061007000031	NHIS	11,076,850
062061007000032	PENSION	16,615,274
062061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,000,000
	TOTAL CAPITAL PROJECT	30,000,000
062061010000000	ONGOING PROJECTS (OTHERS)	30,000,000
062061010010000	COMPLETION OF LEFT WING STUDENTS HOSTEL	10,000,000
062061010020000	REHABILITATION OF BUILDINGS AND SPORTING PITCHES, AND RENOVATION OF STUDENTS HOSTELS	20,000,000
0620612	FORESTRY RESEARCH INSTITUTE OF NIGERIA - IBADAN	
	TOTAL ALLOCATION:	1,104,918,951
Classification No.	EXPENDITURE ITEMS	
062061207000001	TOTAL PERSONNEL COST	675,062,320
062061207000010	SALARY & WAGES - GENERAL	499,765,244
062061207000011	CONSOLIDATED SALARY	499,765,244
062061207000020	BENEFITS AND ALLOWANCES - GENERAL	112,826,420
062061207000022	RENT SUBSIDY	112,826,420
062061207000030	SOCIAL CONTRIBUTION	62,470,656
062061207000031	NHIS	24,988,262
062061207000032	PENSION	37,482,393
062061207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	375,000,000
	TOTAL CAPITAL PROJECT	54,856,631
062061210000000	ONGOING PROJECTS (OTHERS)	54,856,631
062061210010000	RESEARCH INTO FOREST RESOURCE WOOD UTILIZATION, FOREST MANAGEMENT, CONSERVATION AND PROTECTION, SOCIAL ECONOMIC AND EXTENSION SERVICES	48,967,142
062061210020000	PROCUREMENT OF RESEARCH TEXT BOOKS, JOURNALS AND OTHER RESEARCH INFORMATION FOR THE LIBRARY	5,889,489
0620613	FORESTRY MECHANISATION COLLEGE - AFAKA	
	TOTAL ALLOCATION:	263,335,466
Classification No.	EXPENDITURE ITEMS	
062061307000001	TOTAL PERSONNEL COST	174,509,900
062061307000010	SALARY & WAGES - GENERAL	131,214,730
062061307000011	CONSOLIDATED SALARY	131,214,730
062061307000020	BENEFITS AND ALLOWANCES - GENERAL	26,893,329
062061307000022	RENT SUBSIDY	26,893,329
062061307000030	SOCIAL CONTRIBUTION	16,401,841
062061307000031	NHIS	6,560,736
062061307000032	PENSION	9,841,105
062061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,000,000
	TOTAL CAPITAL PROJECT	8,825,566
062061310000000	ONGOING PROJECTS (OTHERS)	8,825,566
062061310010000	COMPLETION OF CONSTRUCTION & EQUIPPING OF AGRIC ENGINEERING CLASS ROOMS AND WORKSHOP	8,825,566
0620614	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	
	TOTAL ALLOCATION:	859,118,598
Classification No.	EXPENDITURE ITEMS	
062061407000001	TOTAL PERSONNEL COST	155,065,871
062061407000010	SALARY & WAGES - GENERAL	115,009,736
062061407000011	CONSOLIDATED SALARY	115,009,736
062061407000020	BENEFITS AND ALLOWANCES - GENERAL	25,679,918
062061407000021	NON-REGULAR ALLOWANCES	496,000
062061407000022	RENT SUBSIDY	25,183,918

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	TOTAL: FEDERAL MINISTRY OF ENVIRONMENT	10,786,757,610
062061407000030	SOCIAL CONTRIBUTION	14,376,217
062061407000031	NHIS	5,750,487
062061407000032	PENSION	8,625,730
062061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	275,307,438
	TOTAL CAPITAL PROJECT	428,745,289
062061410000000	ONGOING PROJECTS (OTHERS)	428,745,289
062061410010000	CONSTRUCTION OF LABORATORY AND WAREHOUSE AT PORT HARCOURT AND UYO	251,632,149
062061410020000	OIL SPILL RESPONSE BOAT AND EQUIPMENT	177,113,140
0620615	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	
	TOTAL ALLOCATION:	981,107,472
Classification No.	EXPENDITURE ITEMS	
062061507000001	TOTAL PERSONNEL COST	529,607,472
062061507000010	SALARY & WAGES - GENERAL	470,762,198
062061507000011	CONSOLIDATED SALARY	470,762,198
062061507000030	SOCIAL CONTRIBUTION	58,845,275
062061507000031	NHIS	23,538,110
062061507000032	PENSION	35,307,165
062061507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	350,000,000
	TOTAL CAPITAL PROJECT	101,500,000
062061520000000	NEW PROJECTS (OTHERS)	101,500,000
062061520010000	EQUIPMENT AND TRAINING FOR INSTITUTIONAL STRENGTHENING INCLUDING FURNISHING AT THE ZONAL AND STATE OFFICES	30,000,000
062061520020000	ESTABLISHMENT OF REGIONAL REFERENCE LABORATORY	31,000,000
062061520030000	PURCHASE OF PERSONAL PROTECTION EQUIPMENT AND PORTABLE FIELD MONITORING EQUIPMENT	20,000,000
062061520010000	EQUIPMENT FOR ENVIRONMENTAL EDUCATION AND PUBLIC AWARENESS OUTREACH	20,500,000
0620617	ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	112,775,804
Classification No.	EXPENDITURE ITEMS	
062061707000001	TOTAL PERSONNEL COST	40,575,804
062061707000010	SALARY & WAGES - GENERAL	30,081,629
062061707000011	CONSOLIDATED SALARY	30,081,629
062061707000020	BENEFITS AND ALLOWANCES - GENERAL	6,733,972
062061707000021	NON-REGULAR ALLOWANCES	199,627
062061707000022	RENT SUBSIDY	6,534,345
062061707000030	SOCIAL CONTRIBUTION	3,760,204
062061707000031	NHIS	1,504,081
062061707000032	PENSION	2,256,122
062061707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,000,000
	TOTAL CAPITAL PROJECT	12,200,000
062061710000000	ONGOING PROJECTS (OTHERS)	12,200,000
062061710020000	PURCHASE OF ENV. HEALTH DEMONSTRATION EQUIPMENT (NOISE LEVEL METERS, GAS CHROMATOGRAPHS, PARTICULATE SEPARATORS, SOUND LEVEL METERS, NOISE PEAK METERS, ULTRAVIOLENT PHOTO CELLS PHOTOELECTRIC METERS, THERMOCOUPLES OF COPPER), ELECTRICITY GENERATING SET AND SUPPORT OFFICE EQUIPMENT.	12,200,000
	PERSONNEL	5,338,048,955
	OVERHEAD	2,793,805,566
	RECURRENT	8,131,854,521
	CAPITAL	2,654,903,089
	ALLOCATION	10,786,757,610