

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
023	TOTAL: MINISTRY OF POLICE AFFAIRS	2,021,947,112
0230000	MINISTRY OF POLICE OF AFFAIRS	
	TOTAL ALLOCATION:	1,809,776,224
Classification No.	EXPENDITURE ITEMS	
023000007000001	TOTAL PERSONNEL COST	1,230,268,850
023000007000010	SALARY & WAGES - GENERAL	1,094,866,956
023000007000011	CONSOLIDATED SALARY	1,094,866,956
023000007000030	SOCIAL CONTRIBUTION	135,401,894
023000007000031	NHIS	54,160,758
023000007000032	PENSION	81,241,137
023000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	415,075,808
023000002050700	TRAVELS & TRANSPORT - GENERAL	68,144,024
023000002050111	LOCAL TRAVELS & TRANSPORT	38,144,024
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
023000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	62,932,800
023000002060121	LOCAL TRAVELS & TRANSPORT	55,144,593
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,788,207
023000002100200	UTILITIES - GENERAL	29,344,632
023000002100201	ELECTRICITY CHARGES	8,002,006
023000002100202	TELEPHONE CHARGES	6,050,000
023000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,717,000
023000002100205	WATER RATES	7,056,461
023000002100206	SEWAGE CHARGES	4,600,000
023000002100299	OTHER UTILITY CHARGES	1,919,165
023000002150300	MATERIALS & SUPPLIES - GENERAL	103,296,686
023000002150301	OFFICE MATERIALS & SUPPLIES	71,565,253
023000002150302	LIBRARY BOOKS & PERIODICALS	8,282,200
023000002150303	COMPUTER MATERIALS & SUPPLIES	8,496,133
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,431,250
023000002150305	PRINTING OF SECURITY DOCUMENTS	3,180,000
023000002150306	DRUGS & MEDICAL SUPPLIES	3,341,850
023000002200400	MAINTENANCE SERVICES - GENERAL	17,391,057
023000002200401	MAINTENANCE OF MOTOR VEHICLES	664,021
023000002200405	MAINTENANCE OF OFFICE FURNITURE	5,232,845
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,761,346
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,732,845
023000002250500	TRAINING - GENERAL	25,386,612
023000002250501	LOCAL TRAINING	20,337,950
023000002250502	INT'L TRAINING	5,048,662
023000002300600	OTHER SERVICES - GENERAL	10,342,668
023000002300602	CLEANING & FUMIGATION SERVICES	7,754,965
023000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	2,587,703
023000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,020,358
023000002350702	INFORMATION TECHNOLOGY CONSULTING	4,582,412
023000002350703	LEGAL SERVICES	10,437,946
023000002450900	FUEL & LUBRICANTS - GENERAL	18,100,344
023000002450901	MOTOR VEHICLE FUEL COST	6,579,716
023000002450905	GENERATOR FUEL COST	9,250,000
023000002450999	OTHER FUEL COST	2,270,628
023000002501000	MISCELLANEOUS	65,116,627
023000002501001	REFRESHMENT & MEALS	3,743,670
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,866,625
023000002501003	PUBLICITY & ADVERTISEMENTS	4,825,663
023000002501004	MEDICAL EXPENDITURE	1,176,067
023000002501006	POSTAGES & COURIER SERVICES	1,882,573

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023	TOTAL: MINISTRY OF POLICE AFFAIRS	2,021,947,112
023000002501007	WELFARE PACKAGES	5,849,509
023000002501008	SPORTING ACTIVITIES	6,772,520
023000002501009	PROMOTION EXERCISE	10,000,000
023000002501011	STAFF VERIFICATION	5,000,000
023000002501012	NATIONAL DAY AND DEMOCRACY CELEBRATION	4,500,000
023000002501013	QUARTERLY JOURNALS AND MEDIA ACTIVITIES	10,000,000
023000002501015	INSPECTORATE AND AUDIT INSPECTIONS	7,500,000
	TOTAL CAPITAL PROJECT	164,431,566
023000020000000	NEW PROJECTS (OTHERS)	164,431,566
023000020090000	SETTLEMENT OF TAX LIABILITIES (FORMER POLICE AFFAIRS)	164,431,566
230050	POLICE PENSION OFFICE	
	TOTAL ALLOCATION:	212,170,888
Classification No.	EXPENDITURE ITEMS	
023005007000001	TOTAL PERSONNEL COST	131,443,657
023005007000010	SALARY & WAGES - GENERAL	116,838,806
023005007000011	CONSOLIDATED SALARY	116,838,806
023005007000030	SOCIAL CONTRIBUTION	14,604,851
023005007000031	NHIS	5,841,940
023005007000032	PENSION	8,762,910
023005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,727,231
023005002050700	TRAVELS & TRANSPORT - GENERAL	20,554,611
023005002050111	LOCAL TRAVELS & TRANSPORT	11,591,250
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	8,963,361
023005002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	10,500,000
023005002060121	LOCAL TRAVELS & TRANSPORT	10,500,000
023005002100200	UTILITIES - GENERAL	8,761,100
023005002100201	ELECTRICITY CHARGES	2,008,000
023005002100202	TELEPHONE CHARGES	2,927,800
023005002100205	WATER RATES	1,825,300
023005002100206	SEWAGE CHARGES	1,000,000
023005002100299	OTHER UTILITY CHARGES	1,000,000
023005002150300	MATERIALS & SUPPLIES - GENERAL	4,225,000
023005002150301	OFFICE MATERIALS & SUPPLIES	525,000
023005002150302	LIBRARY BOOKS & PERIODICALS	150,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	1,050,000
023005002150307	FIELD MATERIALS & SUPPLIES	2,000,000
023005002150308	UNIFORMS & OTHER CLOTHING	500,000
023005002200400	MAINTENANCE SERVICES - GENERAL	9,646,520
023005002200401	MAINTENANCE OF MOTOR VEHICLES	4,246,520
023005002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,050,000
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,150,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	2,200,000
023005002250500	TRAINING - GENERAL	1,450,000
023005002250501	LOCAL TRAINING	1,450,000
023005002300600	OTHER SERVICES - GENERAL	1,000,000
023005002300602	CLEANING & FUMIGATION SERVICES	1,000,000
023005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,000,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
023005002450900	FUEL & LUBRICANTS - GENERAL	3,500,000
023005002450901	MOTOR VEHICLE FUEL COST	2,000,000
023005002450905	GENERATOR FUEL COST	1,500,000
023005002501000	MISCELLANEOUS	4,090,000
023005002501001	REFRESHMENT & MEALS	1,000,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	750,000
023005002501003	PUBLICITY & ADVERTISEMENTS	2,140,000
023005002501006	POSTAGES & COURIER SERVICES	50,000
023005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	150,000
	TOTAL CAPITAL PROJECT	15,000,000
023005020000000	NEW PROJECTS (OTHERS)	15,000,000
023005020040000	PROCUREMENT OF 500 KVA GENERATOR	15,000,000

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2009 BUDGET		=N=
023	TOTAL: MINISTRY OF POLICE AFFAIRS	2,021,947,112
	PERSONNEL	1,361,712,507
	OVERHEAD	480,803,039
	RECURRENT	1,842,515,546
	CAPITAL	179,431,566
	ALLOCATION	2,021,947,112