

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
03600000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	19,697,243,578
036000007000001	TOTAL PERSONNEL COST	3,793,633,865
036000007000010	SALARY & WAGES - GENERAL	2,507,667,763
036000007000011	CONSOLIDATED SALARY	2,507,667,763
036000007000020	BENEFITS AND ALLOWANCES - GENERAL	972,507,632
036000007000021	NON-REGULAR ALLOWANCES	413,340,812
036000007000022	RENT SUBSIDY	559,166,820
036000007000030	SOCIAL CONTRIBUTION	313,458,470
036000007000031	NHIS	125,383,388
036000007000031	PENSION	188,075,082
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	893,473,262
036000002050700	TRAVELS & TRANSPORT - GENERAL	174,558,886
036000002050111	LOCAL TRAVELS & TRANSPORT	107,317,849
036000002050112	INTERNATIONAL TRAVELS & TRANSPORT	67,241,037
036000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	75,849,429
036000002060121	LOCAL TRAVELS & TRANSPORT	46,573,218
036000002060122	INTERNATIONAL TRAVELS & TRANSPORT	29,276,211
036000002100200	UTILITIES - GENERAL	17,297,007
036000002100201	ELECTRICITY CHARGES	16,877,007
036000002100202	TELEPHONE CHARGES	420,000
036000002100203	INTERNET ACCESS CHARGES	0
036000002150300	MATERIALS & SUPPLIES - GENERAL	43,978,725
036000002150301	OFFICE MATERIALS & SUPPLIES	17,894,625
036000002150303	COMPUTER MATERIALS & SUPPLIES	3,656,100
036000002150304	PRINTING OF NON SECURITY DOCUMENTS	640,500
036000002150305	PRINTING OF SECURITY DOCUMENTS	10,500,000
036000002150306	DRUGS & MEDICAL SUPPLIES	10,237,500
036000002150308	UNIFORMS & OTHER CLOTHING	1,050,000
036000002200400	MAINTENANCE SERVICES - GENERAL	100,174,620
036000002200401	MAINTENANCE OF MOTOR VEHICLES	8,295,000
036000002200405	MAINTENANCE OF OFFICE FURNITURE	38,190,255
036000002200406	MAINTENANCE OF BUILDING - OFFICE	48,374,323
036000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,315,042
036000002250500	TRAINING - GENERAL	33,326,015
036000002250501	LOCAL TRAINING	21,776,015
036000002250502	INT'L TRAINING	11,550,000
036000002300600	OTHER SERVICES - GENERAL	14,465,707
036000002300602	CLEANING & FUMIGATION SERVICES	6,509,404
036000002300603	OFFICE ACCOMMODATION RENT	7,956,304
036000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	115,728,045
036000002350701	FINANCIAL CONSULTING	115,728,045
036000002400800	FINANCIAL - GENERAL	3,240,385
036000002400801	BANK CHARGES	3,240,385
036000002400803	INSURANCE CHARGES / PREMIUM	
036000002450900	FUEL & LUBRICANTS - GENERAL	6,106,800
036000002450901	MOTOR VEHICLE FUEL COST	6,106,800
036000002501000	MISCELLANEOUS	43,097,643
036000002501001	REFRESHMENT & MEALS	7,114,800
036000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,100,000
036000002501003	PUBLICITY & ADVERTISEMENTS	13,514,706
036000002501004	MEDICAL EXPENDITURE	6,789,379
036000002501006	POSTAGES & COURIER SERVICES	5,092,034
036000002501007	WELFARE PACKAGES	8,486,724

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	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	OTHER MISCELLANEOUS EXPENSES	0
036000004007000	GRANTS & CONTRIBUTION - GENERAL	265,650,000
036000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	265,650,000
	TOTAL CAPITAL PROJECT	15,010,136,451
036000010000000	ON-GOING PROJECTS	9,010,136,451
036000010010000	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	1,995,892,893
036000010020000	SUSTENANCE OF FEDERAL GOVERNMENT'S INVESTMENT IN THE NATIONAL MALARIA PROGRAMME THROUGH PROCUREMENT AND DISTRIBUTION OF 5 MILLION ARTHEMISIN-BASED COMBINATION THERAPIES (ACTs) AND 1 MILLION SULPHADOXINE-PYRIMETHAMINE (SPs)	0
036000010030000	IMPLEMENTATION OF THE TECHNOLOGY TRANSFER COLLABORATION (NIGERIA AND U.K) ON THE ANTI-SNAKE VENOM PROGRAMME: PRODUCTION AND DISTRIBUTION OF 10,000 DOSES OF POLYVALENT VACCINE AND 10,000 DOSES OF MONOVALENT VACCINE (TO SHAKI TOWN IN SOUTH WEST, NIGER STATE, NSUKKA IN ENUGU STATE, KALTUNGO IN GOMBE STATE, ZANKO IN PLATEAU STATE, BAMBUR IN TARABA STATE, BIU/SHAFFA IN BORNO STATE AND MAYO BALWA IN ADAMAWA STATE)	113,000,000
036000010040000	IMPROVEMENT AND DEVELOPMENT OF SUB-SECTOR CAPACITY BUILDING TO SUSTAIN VARIOUS NATIONAL AND INTERNATIONAL HEALTH POLICIES, HUMAN RESOURCE DEVELOPMENT FOR PRIMARY, SECONDARY AND NATIONAL HEALTH SECTORS, INCLUDING THE NEW TRANSFERRED TECHNOLOGY UNDER THE FEDERAL GOVERNMENT MODERNIZATION PROGRAMME OF NATIONAL HEALTH TERTIARY INSTITUTIONS	387,000,000
036000010050000	NATIONAL CENTRE FOR DISEASE CONTROL (NCDC), ABUJA: PROCUREMENT OF LABORATORY EQUIPMENT (LAMINAL FLOW HOOD, PCR, ELISA, BINOCULAR MICROSCOPE, CALORIMETER, WEIGHING BALANCE, DEEP FREEZER -80oC AND VTM); FULL INSTALLATION OF P2 AND P3 LABORATORY AND E-HEALTH ICT INFRASTRUCTURE	187,000,000
036000010060000	TB: ESTABLISH ADDITIONAL 580 AFB DIAGNOSTIC CENTRES; ESTABLISH 2,322 ADDITIONAL DOT TREATMENT SITES TO IMPROVE TREATMENT SUCCESS RATES AND PREVENT THE DEVELOPMENT OF MDR STRAINS	150,000,000
036000010070000	NCDs: PREVENTION AND CONTROL OF MAJOR NCDs AND THEIR RISK FACTORS; TO REDUCE THE INCREASING INCIDENCE AND PREVALANCE OF NCDs E.G. HYPERTENSION, DM, STROKE, CANCER PREVENTION, TOBACCO AND ALCOHOL CONTROL BY 50%; COMMENCE LF ELIMINATION ACTIVITIES IN EIGHT (8) STATES WITH TREATMENT OF 7.5 MILLION PERSONS.	75,000,000
036000010080000	MDG/DRG SCALE-UP ON HIV/AIDS: ESTABLISH ADDITIONAL 200 COMPREHENSIVE SITES TO EXPAND ACCESS TO TREATMENT, CARE AND SUPPORT (HCT, PMTCT, ART), STRENGTHEN LABORATORY SERVICES, LOGISTICS SUPPORT, TRAINING OF DIFFERENT CADRES OF HEALTH WORKERS, PROCUREMENT OF DRUGS, TEST KITS AND MONITORING AND EVALUATION OF HIV & AIDS INTERVENTION ACROSS THE COUNTRY	150,000,000
036000010090000	VACCINE DEVELOPMENT: COMPLETION AND EQUIPPING OF YABA VACCINE LABORATORY (PPP) FOR MANUFACTURE OF YELLOW FEVER VACCINES	0
036000010100000	ENVIRONMENTAL/OCCUPATIONAL HEALTH CORPS: CAPACITY BUILDING FOR ENVIRONMENTAL/OCCUPATIONAL HEALTH CORPS MEMBERS TO BE DEPLOYED TO THE 774 LGAs	0
036000010110000	MDG PROJECTS AND PROGRAMMES CO-ORDINATION, TRACKING AND ASSESSMENT	225,000,000
036000010120000	MONITORING, EVALUATION AND ASSESSMENT OF THE PERFORMANCE OF THE NATIONAL HEALTH SYSTEMS AND FACILITIES IN LINE WITH WHO STANDARDS AND CAMEROON 2008 DECLARATION	55,000,000
036000010130000	UPGRADING OF SIX BLOOD TRANSFUSION LABORATORIES IN MAIDUGURI, LOKOJA, BENIN, KADUNA, OWERRI AND IBADAN: PROCUREMENT OF SIX NOS. GENERATING SETS, 6 NOS. MOBILE COUCHES, 6 NOS. BLOOD BANKS, ETC. AND UPGRADING OF SOLAR MEDICAL SYSTEMS TO HIGHER CAPACITY	67,500,000
036000010140000	EPIDEMIOLOGY: HEALTH EMERGENCY RESPONSE, UPGRADING AND STRENGTHENING THE FEDERAL HEALTH INSTITUTIONS FOR THE PREVENTION AND TREATMENT OF THE 33 PRIORITY DISEASES (RIBAVIRIN, DOXYCYCLINE, OILY CHLORAMPHENICO, CEFTRIAXONE, ORS, CHLORINE POWDER, IV FLUIDS (RINGER'S LACTATE, NORMAL SALINE, ETC.)	50,000,000
036000010150000	PROCUREMENT AND DISTRIBUTION OF NARCOTIC DRUGS (1,000 FENTANYL CITRATE 100 MCG, 1,000 500 MCG; MORPHINE SULPHATE INJECTION - 10MG & 15MG, ETC.)	50,000,000
036000010160000	ONCHOCERCIASIS: PROCUREMENT AND DISTRIBUTION OF 2 MILLION MECTIZAN TABLETS AND 5 MILLION ALBENDAZOLE TABLETS TO ENDEMIC AREAS	50,000,000
036000010170000	NIGEP: INTERVENTION AND CONTROL OF INFESTED AREAS WITH GUINEA WORM NATIONWIDE TO ERADICATE GUINEA WORM IN NIGERIA BY 2009	45,000,000
036000010180000	PORT HEALTH: UPGRADING AND EQUIPPING OF SIX NOS. PORT HEALTH CENTRES (ONE IN EACH GEOPOLITICAL ZONE)	45,000,000

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	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
036000010190000	ELEVEN NEGLECTED DISEASES: INTERVENTION AND CONTROL OF ELEVEN NEGLECTED TROPICAL DISEASES (FILARIASIS, TRYPANOSOMIASIS, BRULLI ULCER, ETC.) THROUGH CONDUCT OF ANALYTICAL RESEARCH, CAPACITY BUILDING, SURVEILLANCE ACTIVITIES AND COMMUNITY MOBILIZATION ON THE DANGERS OF THE ELEVEN NEGLECTED DISEASES AMONGST OTHERS	40,000,000
036000010200000	AVIAN INFLUENZA PROGRAMME: PROCUREMENT AND DISTRIBUTION OF TAMI-FLU VACCINES TO OVER 20% OF THE COUNTRY; 500 CARTONS OF APROFLOXACIN; 1000 CARTONS OF AMOXICILLIN; 7500 CARTONS OF PARACETAMOL AND 1000 CARTONS OF ZITHROMAX	50,000,000
036000010210000	FAMILY HEALTH: ESTABLISHMENT OF SIX (6) ZONAL HEALTH COMMUNICATION DATA BANKS IN THE SIX GEOPOLITICAL ZONES (PURCHASE OF 12 NOS. DESKTOPS, 6 NOS. LAPTOPS, 6 NOS. DIGITAL CAMERA, 6 NOS. E-FOCUS PROJECTORS AND 50 NOS. JOB AIDS)	54,100,000
036000010220000	PROCUREMENT AND INSTALLATION OF 2 NOS. 500KVA GENERATORS FOR THE HEADQUARTERS OFFICE BUILDING	72,000,000
036000010230000	CANCER TREATMENT AND CONTROL: PROCUREMENT OF CANCER TREATMENT EQUIPMENT (4 NOS. MAMMOGRAMS, 4 NOS. ULTRASOUND SCAN, 2 NOS. LINEAR ACCELERATOR, 2 NOS. BRACHY THERAPY MACHINES, 2 NOS. CT-SCAN, 4 NOS. COBALT MACHINES AND 2 NOS. TREATMENT PLANNING SYSTEMS)	40,000,000
036000010240000	PROCUREMENT OF THEATRE EQUIPMENT FOR THE VVF CENTRE, KWALI, ABUJA (6 NOS. OPERATING TABLES, 6 NOS. THEATRE LIGHTS, GYNAE OPERATING SETS, 6 NOS. ANAESTHETIC MACHINES AND ESTABLISHMENT OF GAS PLANT)	25,000,000
036000010250000	PROCUREMENT AND DISTRIBUTION LOGISTICS OF 1 MILLION LONG LASTING INSECTICIDE TREATED NETS (LLINS)	62,702,522
036000010260000	PURCHASE OF 11 NOS. AMBULANCES (1 EACH) FOR: UNIUYO TECH. HOSP; FNPH CALABAR; FNPH ABEOKUTA; FMC UMUHIA; FMC KATSINA; FMC OWERRI; FMC YOLA; FMC IDO-EKITI; FMC ABAKALIKI; FMC EBUTE METTA AND NATIONAL EYE CENTRE, KADUNA.	204,941,036
036000010270000	COMPLETION OF PRE-INSTALLATION WORKS UNDER THE FEDERAL GOVERNMENT'S MODERNIZATION PROGRAMME OF THE TEACHING HOSPITALS (UCTH, NAUTH, AND OAUTH) TO AVOID OBSOLESCE AND DESTRUCTION OF SENSITIVE MEDICAL EQUIPMENT WORTH ABOUT EURO 165.00 MILLION EQUIVALENT IMPORTED BY VAMED ENGINEERING LTD	948,000,000
036000010280000	COMPLETION AND MOVEMENT BY UNIVERSITY OF ILORIN TEACHING HOSPITAL (UIH) TO ITS PERMANENT SITE TO FORESTALL VANDALIZATION OF THE HOSPITAL'S BUILDINGS, INFRASTRUCTURES AND EQUIPMENT	618,000,000
036000010300000	COMPLETION OF THE REHABILITATION AND MODERNIZATION PROGRAMME OF THE SEVEN (7) SPECIALTY HOSPITALS FOR WHICH A HEAVY SUM OF N4.75 BILLION HAVE BEEN INVESTED UNDER THE 2008 APPROPRIATION (NATIONAL EYE CENTRE, KADUNA, NOH IGBOBI, NOH DALA - KANO, NEURO-PSYCHIATRIC HOSPITALS - CALABAR, ENUGU, MAIDUGURI, ABEOKUTA), TO "5" STAR STANDARDS	3,100,000,000
	NATIONAL TERTIARY HOSPITAL COMMISSION	
036000010270000	STRENGTHENING THE NATIONAL TERTIARY HOSPITAL COMMISSION; PROVISION OF BASIC OFFICE INFRASTRUCTURES, FACILITIES AND ESTABLISHMENT OF ICT TO LINK WITH ALL FEDERAL TERTIARY HEALTH INSTITUTIONS	150,000,000
036000010000000	MDGs ON-GOING F/DRG PROJECTS	6,000,000,000
036000010010000	UPGRADING AND PROVISION OF BLOOD BANK IN MBTS CENTRES IN THE 6 GEOPOLITICAL CENTRE	100,000,000
036000010050000	MDG's HEALTH SYSTEM STRENGTHENING INITIATIVE; OPERATIONALIZING LOCAL GOVERNMENT SYSTEM FOR SCALLING UP, SUPPORT TO NATIONAL CENTRE FOR 3-HEALTH/ICT/DATA, ANALYSIS AND DEVELOPMENT OF MDG HEALTH TEMPLATES; COMMUNITY HEALTH SYSTEM PROJECT	400,000,000
036000010090000	MANAGEMENT COEFFICIENT AND COORDINATED HEALTH SECTOR RESPONSE TO HIV/AIDS	5,500,000,000
0360600	NATIONAL HEALTH INSURANCE SCHEME	
	TOTAL ALLOCATION:	8,747,085,836
036060007000001	TOTAL PERSONNEL COST	657,376,737
036060007000010	SALARY & WAGES - GENERAL	486,341,160
036060007000011	CONSOLIDATED SALARY	486,341,160
036060007000020	BENEFITS AND ALLOWANCES - GENERAL	110,242,932
036060007000021	NON-REGULAR ALLOWANCES	6,460,000
036060007000022	RENT SUBSIDY	103,782,932
036060007000030	SOCIAL CONTRIBUTION	60,792,645
036060007000031	NHIS	24,317,058
036060007000032	PENSION	36,475,587
036060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,709,099
	TOTAL CAPITAL PROJECT	7,900,000,000
036060010000000	ON-GOING PROJECTS	400,000,000
036060010010000	PRODUCTION OF 1,107,447 BENEFICIARY IDENTITY CARDS	150,000,000
036060010020000	MDG/DRG SCALE-UP: MATERNAL AND CHILD HEALTH PROJECTS	250,000,000
036060035000000	MDGs ON-GOING F/DRG PROJECTS	7,500,000,000
036060035010000	MDG MATERNAL AND CHILD HEALTH PROJECTS (CHIS)	7,500,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
0360601	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	10,423,858,607
036060107000001	TOTAL PERSONNEL COST	826,782,424
036060107000010	SALARY & WAGES - GENERAL	607,511,603
036060107000011	CONSOLIDATED SALARY	607,511,603
036060107000020	BENEFITS AND ALLOWANCES - GENERAL	143,331,871
036060107000021	NON-REGULAR ALLOWANCES	8,280,000
036060107000022	RENT SUBSIDY	135,051,871
036060107000030	SOCIAL CONTRIBUTION	75,938,950
036060107000031	NHIS	30,375,580
036060107000032	PENSION	45,563,370
036060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	272,076,183

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2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	9,325,000,000
036010000000	ON-GOING PROJECTS	325,000,000
036010070000	VACCINE SECURITY THROUGH PROCUREMENT OF ADEQUATE DOSES OF BUNDLED VACCINES (MDG/DRG SCALE-UP)	75,000,000
036010080000	SCALE-UP OF MDG/DRG INVESTMENT UNDER THE NATIONAL IMMUNIZATION PROGRAMME FOR POLIO ERADICATION	250,000,000
036035000000	MDGs ON-GOING F/DRG PROJECTS	9,000,000,000
036035010000	NATIONWIDE IMPLEMENTATION OF IPDs WITH EMPHASIS ON HIGH RISK STATES FOR POLIO AND MEASLES	1,250,000,000
036035020000	IMPLEMENTATION OF MATERNAL NEO-NATAL AND TETANUS ERADICATION INITIATIVE	250,000,000
036035030000	VACCINE SECURITY THROUGH PROCUREMENT OF ADEQUATE DOSES OF BUNDLED VACCINES FOR ROUTINE CAMPAIGN AND POLIO ERADICATION	4,500,000,000
036000010100000	MIDWIFERY SERVICES SCHEME	3,000,000,000
0360602	NATIONAL PROGRAMME ON IMMUNIZATION	
	TOTAL ALLOCATION:	1,089,784,548
036060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,089,784,548
0360603	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	
	TOTAL ALLOCATION:	80,462,885
036060307000001	TOTAL PERSONNEL COST	24,962,885
036060307000010	SALARY & WAGES - GENERAL	16,300,780
036060307000011	CONSOLIDATED SALARY	16,300,780
036060307000020	BENEFITS AND ALLOWANCES - GENERAL	6,624,507
036060307000021	NON-REGULAR ALLOWANCES	2,665,772
036060307000022	RENT SUBSIDY	3,958,735
036060307000030	SOCIAL CONTRIBUTION	2,037,598
036060307000031	NHIS	815,039
036060307000032	PENSION	1,222,559
036060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,500,000
	TOTAL CAPITAL PROJECT	45,000,000
036060310000000	ON-GOING PROJECTS	45,000,000
036060310010000	QUARTERLY SURVEILLANCE OF YELLOW FEVER VECTORS IN THE YELLOW FEVER ENDEMIC AREAS OF BENUE, DELTA, CROSS RIVER, ENUGU, UYO, OYO, IMO AND RIVERS STATES	15,000,000
036060310020000	LOCAL PHYTOPESTICIDES (FROM MORINGA AND NEEM PLANTS) AND THEIR APPLICATION IN THE CONTROL OF VECTORS	12,500,000
036060310030000	WASTE DISPOSAL IN THE RESEARCH CENTRE BY PROVISION OF INCINERATOR	5,000,000
036060310040000	BREEDING HABITATS, ECOLOGY AND DISTRIBUTION OF DENGUE VIRUS VECTOR AEDES ALBOPICTUS IN NIGERIA (ZONAL, STATE AND LGA LEVELS)	7,500,000
036060310050000	SURVEILLANCE OF MOSQUITOES AND VECTORS IN ALL STATES (36 STATES AND FCT)	5,000,000
0360606	RADIOGRAPHERS REGISTRATION BOARD	
036060335000000	TOTAL ALLOCATION:	87,368,983
036065007000001	TOTAL PERSONNEL COST	71,795,768
036065007000010	SALARY & WAGES - GENERAL	45,347,460
036065007000011	CONSOLIDATED SALARY	45,347,460
036065007000020	BENEFITS AND ALLOWANCES - GENERAL	20,779,875
036065007000021	NON-REGULAR ALLOWANCES	12,093,480
036065007000022	RENT SUBSIDY	8,686,395
036065007000030	SOCIAL CONTRIBUTION	5,668,433
036065007000031	NHIS	2,267,373
036065007000032	PENSION	3,401,060
036065007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,990,215

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2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	11,583,000
0360606010000000	ONGOING PROJECTS (OTHERS)	11,583,000
0360606010010000	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	1,583,000
0360606010020000	RENOVATION AND EQUIPPING OF DILAPIDATED BUILDING	10,000,000
0360651	DENTAL TECHNOLOGISTS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	62,460,835
036065107000001	TOTAL PERSONNEL COST	38,560,840
036065107000010	SALARY & WAGES - GENERAL	22,460,062
036065107000011	CONSOLIDATED SALARY	22,460,062
036065107000020	BENEFITS AND ALLOWANCES - GENERAL	13,293,270
036065107000021	NON-REGULAR ALLOWANCES	9,845,762
036065107000022	RENT SUBSIDY	3,447,508
036065107000030	SOCIAL CONTRIBUTION	2,807,508
036065107000031	NHIS	1,123,003
036065107000032	PENSION	1,684,505
036065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,399,995
	TOTAL CAPITAL PROJECT	15,500,000
0360606010000000	ON-GOING PROJECTS	15,500,000
0360606010010000	RENOVATION AND EQUIPPING OF NEWLY ACQUIRED LABORATORY SPACE	10,500,000
0360606010020000	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT	5,000,000
0360652	HEALTH RECORDS OFFICERS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	24,381,964
036065207000001	TOTAL PERSONNEL COST	11,681,964
036065207000010	SALARY & WAGES - GENERAL	5,713,265
036065207000011	CONSOLIDATED SALARY	5,713,265
036065207000020	BENEFITS AND ALLOWANCES - GENERAL	5,254,541
036065207000021	NON-REGULAR ALLOWANCES	3,988,480
036065207000022	RENT SUBSIDY	1,266,061
036065207000030	SOCIAL CONTRIBUTION	714,158
036065207000031	NHIS	285,663
036065207000032	PENSION	428,495
036065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,200,000
	TOTAL CAPITAL PROJECT	8,500,000
0360652200000000	ON-GOING PROJECTS (OTHERS)	8,500,000
036065220010000	COMPLETION AND EQUIPPING OF ACCREDITATION BUILDING	8,500,000
0360654	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	139,396,038
036065407000001	TOTAL PERSONNEL COST	111,153,538
036065407000010	SALARY & WAGES - GENERAL	77,133,262
036065407000011	CONSOLIDATED SALARY	77,133,262
036065407000020	BENEFITS AND ALLOWANCES - GENERAL	24,378,618
036065407000021	NON-REGULAR ALLOWANCES	8,934,184
036065407000022	RENT SUBSIDY	15,444,434
036065407000030	SOCIAL CONTRIBUTION	9,641,658
036065407000031	NHIS	3,856,663
036065407000032	PENSION	5,784,995
036065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,242,500
	TOTAL CAPITAL PROJECT	20,000,000
0360654000000000	ON-GOING PROJECTS	20,000,000
036065400010000	ESTABLISHMENT OF MODERN EYE CLINIC AND REFRACTION CENTRE	6,000,000
036065400020000	RENOVATION AND EQUIPPING OF OLD DILAPIDATED BUILDING AND PURCHASE OF 50KVA GENERATOR	14,000,000
0360657	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	54,644,258
036065707000001	TOTAL PERSONNEL COST	41,244,258
036065707000010	SALARY & WAGES - GENERAL	31,506,893
036065707000011	CONSOLIDATED SALARY	31,506,893
036065707000020	BENEFITS AND ALLOWANCES - GENERAL	5,799,003
036065707000021	NON-REGULAR ALLOWANCES	330,000

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	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
036065707000022	RENT SUBSIDY	5,469,003
036065707000030	SOCIAL CONTRIBUTION	3,938,362
036065707000031	NHIS	1,575,345
036065707000032	PENSION	2,363,017
036065707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,400,000
	TOTAL CAPITAL PROJECT	5,000,000
	ON-GOING PROJECTS	5,000,000
	CAPACITY IMPROVEMENT FOR COMMUNITY HEALTH PRACTITIONERS	5,000,000
0360661	NURSING AND MIDWIFERY COUNCIL	
Classification No.	TOTAL ALLOCATION:	221,367,551
036066107000001	TOTAL PERSONNEL COST	194,346,618
036066107000010	SALARY & WAGES - GENERAL	132,167,382
036066107000011	CONSOLIDATED SALARY	132,167,382
036066107000020	BENEFITS AND ALLOWANCES - GENERAL	45,658,313
036066107000021	NON-REGULAR ALLOWANCES	17,367,152
036066107000022	RENT SUBSIDY	28,291,161
036066107000030	SOCIAL CONTRIBUTION	16,520,923
036066107000031	NHIS	6,608,369
036066107000032	PENSION	9,912,554
036066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,020,933
	TOTAL CAPITAL PROJECT	20,000,000
	ON-GOING PROJECTS (OTHERS)	20,000,000
	COMPLETION OF COUNCIL COMPLEX ON PERMANENT SITE AT GWARINPA, ABUJA	20,000,000
0360662	PHARMACISTS COUNCIL OF NIGERIA COUNCIL	
Classification No.	TOTAL ALLOCATION:	251,999,072
036066207000001	TOTAL PERSONNEL COST	181,879,073
036066207000010	SALARY & WAGES - GENERAL	123,191,555
036066207000011	CONSOLIDATED SALARY	123,191,555
036066207000020	BENEFITS AND ALLOWANCES - GENERAL	43,288,573
036066207000021	NON-REGULAR ALLOWANCES	17,626,320
036066207000022	RENT SUBSIDY	25,662,253
036066207000030	SOCIAL CONTRIBUTION	15,398,945
036066207000031	NHIS	6,159,578
036066207000032	PENSION	9,239,367
036066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,119,999
	TOTAL CAPITAL PROJECT	55,000,000
	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	55,000,000
0360663	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	135,882,544
036066307000001	TOTAL PERSONNEL COST	97,227,450
036066307000010	SALARY & WAGES - GENERAL	61,929,229
036066307000011	CONSOLIDATED SALARY	61,929,229
036066307000020	BENEFITS AND ALLOWANCES - GENERAL	27,557,068
036066307000021	NON-REGULAR ALLOWANCES	15,694,240
036066307000022	RENT SUBSIDY	11,862,828
036066307000030	SOCIAL CONTRIBUTION	7,741,153
036066307000031	NHIS	3,096,461
036066307000032	PENSION	4,644,692
036066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	18,655,094
	TOTAL CAPITAL PROJECT	20,000,000
	ON-GOING PROJECTS	20,000,000
	COMPLETION OF COUNCIL COMPLEX AT ABUJA TO FACILITATE MOVEMENT	20,000,000
0360664	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	
Classification No.	TOTAL ALLOCATION:	1,588,182,205
036066407000001	TOTAL PERSONNEL COST	1,417,020,806
036066407000010	SALARY & WAGES - GENERAL	1,011,027,068
036066407000011	CONSOLIDATED SALARY	1,011,027,068
036066407000020	BENEFITS AND ALLOWANCES - GENERAL	279,615,355
036066407000021	NON-REGULAR ALLOWANCES	51,389,695

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
036066407000022	RENT SUBSIDY	228,225,660
036066407000030	SOCIAL CONTRIBUTION	126,378,383
036066407000031	NHIS	50,551,353
036066407000032	PENSION	75,827,030
036066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,661,399
	TOTAL CAPITAL PROJECT	150,500,000
	ON-GOING PROJECTS	150,500,000
	PAYMENTS FOR 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	108,000,000
	REHABILITATION OF AREA LABORATOIRES	20,000,000
	PROCUREMENT OF LABORATORY EQUIPMENT , CHEMICALS AND REAGENTS	22,500,000
0360665	MEDICAL REHABILITATION THERAPY BOARD	
Classification No.	TOTAL ALLOCATION:	45,293,543
036066507000001	TOTAL PERSONNEL COST	37,429,787
036066507000010	SALARY & WAGES - GENERAL	27,543,017
036066507000011	CONSOLIDATED SALARY	27,543,017
036066507000020	BENEFITS AND ALLOWANCES - GENERAL	6,443,893
036066507000021	NON-REGULAR ALLOWANCES	1,861,600
036066507000022	RENT SUBSIDY	4,582,293
036066507000030	SOCIAL CONTRIBUTION	3,442,877
036066507000031	NHIS	1,377,151
036066507000032	PENSION	2,065,726
036066507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,863,756
	TOTAL CAPITAL PROJECT	5,000,000
	ON-GOING PROJECTS	5,000,000
	PROCUREMENT AND INSTALLATION OF 50KVA GENERATOR	5,000,000
0360700	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	
Classification No.	TOTAL ALLOCATION:	166,042,743
036070007000001	TOTAL PERSONNEL COST	131,392,739
036070007000010	SALARY & WAGES - GENERAL	74,996,540
036070007000011	CONSOLIDATED SALARY	74,996,540
036070007000020	BENEFITS AND ALLOWANCES - GENERAL	47,021,631
036070007000021	NON-REGULAR ALLOWANCES	31,370,536
036070007000022	RENT SUBSIDY	15,651,095
036070007000030	SOCIAL CONTRIBUTION	9,374,568
036070007000031	NHIS	3,749,827
036070007000032	PENSION	5,624,741

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'036070007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	15,750,004
	TOTAL CAPITAL PROJECT	18,900,000
036070010000000	ON-GOING PROJECTS	18,900,000
036070010010000	PROCUREMENT OF DENTAL EQUIPMENT (2 NOS. DENTAL CHAIRS, LABORATORY EQUIPMENT, X-RAY AND ACCESSORIES)	18,900,000
0360715	ENVIRONMENTAL HEALTH OFFICERS TUTORS - IBADAN	
	TOTAL ALLOCATION:	46,599,453
Classification No.	TOTAL PERSONNEL COST	16,553,233
'036071507000001	SALARY & WAGES - GENERAL	9,935,933
036071507000010	CONSOLIDATED SALARY	9,935,933
036071507000011	BENEFITS AND ALLOWANCES - GENERAL	5,375,308
036071507000020	NON-REGULAR ALLOWANCES	3,217,440
036071507000021	RENT SUBSIDY	2,157,868
036071507000022	SOCIAL CONTRIBUTION	1,241,992
036071507000030	NHIS	496,797
036071507000031	PENSION	745,195
036071507000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	25,446,220
036071507001401	TOTAL CAPITAL PROJECT	4,600,000
	ON-GOING PROJECTS	4,600,000
	PROCUREMENT OF X-RAY LABORATORY EQUIPMENT	4,600,000
'0360703	NURSE TUTOR TRAINING - ENUGU	
Classification No.	TOTAL ALLOCATION:	20,386,219
'036070307000001	TOTAL PERSONNEL COST	9,118,260
'036070307000010	SALARY & WAGES - GENERAL	5,817,912
'036070307000011	CONSOLIDATED SALARY	5,817,912
'036070307000020	BENEFITS AND ALLOWANCES - GENERAL	2,573,109
'036070307000021	NON-REGULAR ALLOWANCES	1,189,927
'036070307000022	RENT SUBSIDY	1,383,182
'036070307000030	SOCIAL CONTRIBUTION	727,239
'036070307000031	NHIS	290,896
'036070307000032	PENSION	436,343
'036070307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,567,959
	TOTAL CAPITAL PROJECT	8,700,000
	ON-GOING PROJECTS	8,700,000
	REHABILITATION OF STUDENTS HOSTEL - 3 BLOCKS OF 9 FLATS I.E. PAINTING DOORS, ELECTRICAL AND PLUMBING WORKS	8,700,000
	NURSE TUTOR PROGRAMME AKOKA LAGOS	
Classification No.	TOTAL ALLOCATION:	107,207,144
'036070407000001	TOTAL PERSONNEL COST	20,437,088
'036070407000010	SALARY & WAGES - GENERAL	14,961,397
'036070407000011	CONSOLIDATED SALARY	14,961,397
'036070407000020	BENEFITS AND ALLOWANCES - GENERAL	3,605,516
'036070407000021	NON-REGULAR ALLOWANCES	200,000
'036070407000022	RENT SUBSIDY	3,405,516
'036070407000030	SOCIAL CONTRIBUTION	1,870,175
'036070407000031	NHIS	748,070
'036070407000032	PENSION	1,122,105
'036070407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,570,056
	TOTAL CAPITAL PROJECT	84,200,000
	ON-GOING PROJECTS	84,200,000
	RENOVATION AND EQUIPPING OF ONE STOREY BUILDING HOSTEL ACCOMMODATION, PURCHASE OF 100KVA GENERATOR SET AND OFFICE EQUIPMENT	84,200,000
'0360705	NURSE TUTOR TRAINING KADUNA	
Classification No.	TOTAL ALLOCATION:	36,789,411
'036070507000001	TOTAL PERSONNEL COST	21,828,249
'036070507000010	SALARY & WAGES - GENERAL	15,935,955
'036070507000011	CONSOLIDATED SALARY	15,935,955
'036070507000020	BENEFITS AND ALLOWANCES - GENERAL	3,900,299
'036070507000021	NON-REGULAR ALLOWANCES	240,000
'036070507000022	RENT SUBSIDY	3,660,299
'036070507000030	SOCIAL CONTRIBUTION	1,991,995

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'036070507000031	NHIS	796,798
'036070507000032	PENSION	1,195,197
'036070507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,761,162
	TOTAL CAPITAL PROJECT	10,200,000
	ON-GOING PROJECTS	10,200,000
	RENOVATION AND FURNISHING OF STUDENTS HOSTEL AND LECTURE HALLS	10,200,000
0360706	NURSE TUTOR TRAINING IBADAN	
Classification No.	TOTAL ALLOCATION:	23,605,183
'036070607000001	TOTAL PERSONNEL COST	11,000,489
'036070607000010	SALARY & WAGES - GENERAL	6,894,492
'036070607000011	CONSOLIDATED SALARY	6,894,492
'036070607000020	BENEFITS AND ALLOWANCES - GENERAL	3,244,185
'036070607000021	NON-REGULAR ALLOWANCES	1,741,600
'036070607000022	RENT SUBSIDY	1,502,585
'036070607000030	SOCIAL CONTRIBUTION	861,812
'036070607000031	NHIS	344,725
'036070607000032	PENSION	517,087
'036070607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,404,694
	TOTAL CAPITAL PROJECT	10,200,000
	ON-GOING PROJECTS	10,200,000
	COMPLETION AND EQUIPPING OF STUDENTS' HOSTEL	10,200,000
'0360708	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	
Classification No.	TOTAL ALLOCATION:	188,668,062
'036070807000001	TOTAL PERSONNEL COST	112,319,063
'036070807000010	SALARY & WAGES - GENERAL	81,719,033
'036070807000011	CONSOLIDATED SALARY	81,719,033
'036070807000020	BENEFITS AND ALLOWANCES - GENERAL	20,385,151
'036070807000021	NON-REGULAR ALLOWANCES	3,473,240
'036070807000022	RENT SUBSIDY	16,911,911
'036070807000030	SOCIAL CONTRIBUTION	10,214,879
'036070807000031	NHIS	4,085,952
'036070807000032	PENSION	6,128,927
'036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	41,348,999
	TOTAL CAPITAL PROJECT	35,000,000
	ON-GOING PROJECTS	35,000,000
	EXTENSION OF 2ND WING LEARNING RESOURCE THEATRE	35,000,000
	NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC)	
	TOTAL ALLOCATION:	31,907,940
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,907,940
	NHETC, ENUGU	2,476,985
	NHETC, MAIDUGURI	2,476,985
	NHETC, ZARIA	2,476,985
	NHETC, LAGOS	2,476,985

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	22,000,000
	NHETC ENUGU - PURCHASE OF DEMONSTRATION TOOLS	5,500,000
	NHETC MADUGURI - PURCHASE OF DEMONSTRATION TOOLS	5,500,000
	NHETC ZARIA - PURCHASE OF DEMONSTRATION TOOLS	5,500,000
	NHETC LAGOS - PURCHASE OF DEMONSTRATION TOOLS	5,500,000
0360708	PHC TUTORS PROGRAMME, UCH-IBADAN	
	TOTAL ALLOCATION:	12,338,857
036070807000001	TOTAL PERSONNEL COST	10,238,858
036070807000010	SALARY & WAGES - GENERAL	6,181,778
036070807000011	CONSOLIDATED SALARY	6,181,778
036070807000020	BENEFITS AND ALLOWANCES - GENERAL	3,284,358
036070807000021	NON-REGULAR ALLOWANCES	1,883,820
036070807000022	RENT SUBSIDY	1,400,538
036070807000030	SOCIAL CONTRIBUTION	772,722
036070807000031	NHIS	309,089
036070807000032	PENSION	463,633
036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,099,999
0360712	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
Classification No.	TOTAL ALLOCATION:	22,732,180
036071207000001	TOTAL PERSONNEL COST	11,032,180
036071207000010	SALARY & WAGES - GENERAL	7,093,157
036071207000011	CONSOLIDATED SALARY	7,093,157
036071207000020	BENEFITS AND ALLOWANCES - GENERAL	3,052,378
036071207000021	NON-REGULAR ALLOWANCES	1,452,040
036071207000022	RENT SUBSIDY	1,600,338
036071207000030	SOCIAL CONTRIBUTION	886,645
036071207000031	NHIS	354,658
036071207000032	PENSION	531,987
036071207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,100,000
	TOTAL CAPITAL PROJECT	9,600,000
	ON-GOING PROJECTS	9,600,000
	COMPLETION OF A BLOCK OF CLASSROOM	9,600,000
0360750	UNIVERSITY COLLEGE HOSPITAL IBADAN	
Classification No.	TOTAL ALLOCATION:	5,445,549,987
036075007000001	TOTAL PERSONNEL COST	5,086,433,938
036075007000010	SALARY & WAGES - GENERAL	3,023,381,959
036075007000011	CONSOLIDATED SALARY	3,023,381,959
036075007000020	BENEFITS AND ALLOWANCES - GENERAL	1,685,129,234
036075007000021	NON-REGULAR ALLOWANCES	1,003,921,110
036075007000022	RENT SUBSIDY	681,208,124
036075007000030	SOCIAL CONTRIBUTION	377,922,745
036075007000031	NHIS	151,169,098
036075007000032	PENSION	226,753,647
036075007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	277,653,147
	TOTAL CAPITAL PROJECT	81,462,902
	ON-GOING PROJECTS	81,462,902
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	21,462,902
	PROCUREMENT AND INSTALLATION OF OPEN HEART SURGERY EQUIPMENT FOR CARDIAC OPERATION/CARDIAC CENTRE	20,000,000
	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT FOR THE RENAL TRANSPLANT INITIATIVE	20,000,000
	COMPLETION OF HOUSE OFFICERS RESIDENCES - 3 (PHASE II)	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'0360751	LAGOS UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,276,520,702
'036075107000001	TOTAL PERSONNEL COST	3,873,072,949
'036075107000010	SALARY & WAGES - GENERAL	2,273,887,964
'036075107000011	CONSOLIDATED SALARY	2,273,887,964
'036075107000020	BENEFITS AND ALLOWANCES - GENERAL	1,314,948,990
'036075107000021	NON-REGULAR ALLOWANCES	812,030,948
'036075107000022	RENT SUBSIDY	502,918,042
'036075107000030	SOCIAL CONTRIBUTION	284,235,995
'036075107000031	NHIS	113,694,398
'036075107000032	PENSION	170,541,597
'036075107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	201,993,749
	TOTAL CAPITAL PROJECT	201,454,004
	ON-GOING PROJECTS	201,454,004
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	117,954,004
	COMPLETION OF MAIN AUDITORIUM, MAIN CONCOURSE	20,000,000
	PROCUREMENT OF 1 NO. ECT (THYMATRON) MACHINE AND 1 NO. ORT ORTOPANTHOMOGRAMME	16,000,000
	REHABILITATION OF ROOMS I, II & III BUILDINGS AND WATER TREATMENT PLANT AND STUDENT NURSES' HOSTEL	11,000,000
	COMPLETION OF OXYGEN PLANT	36,500,000
'0360752	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	3,925,620,116
'036075207000001	TOTAL PERSONNEL COST	3,420,491,194
'036075207000010	SALARY & WAGES - GENERAL	2,071,743,755
'036075207000011	CONSOLIDATED SALARY	2,071,743,755
'036075207000020	BENEFITS AND ALLOWANCES - GENERAL	1,089,779,469
'036075207000021	NON-REGULAR ALLOWANCES	630,854,410
'036075207000022	RENT SUBSIDY	458,925,059
'036075207000030	SOCIAL CONTRIBUTION	258,967,970
'036075207000031	NHIS	103,587,188
'036075207000032	PENSION	155,380,782
'036075207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	210,267,809
	TOTAL CAPITAL PROJECT	294,861,113
	ON-GOING PROJECTS	294,861,113
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	181,659,322
	COMPLETION OF PRE-INSTALLATION WORKS UNDER THE FEDERAL GOVERNMENT MODERNIZATION OF TEACHING HOSPITALS PROJECT	28,901,791
	COMPLETION OF WARD BLOCK 'S' (ADMISSION OF PATIENTS BLOCK)	50,000,000
	COMPLETION OF RAMP USED TO CONVEY CRITICAL PATIENTS TO THE THEATRE IN BLOCKS 'K' AND 'S' WARDS	34,300,000
'0360753	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	
Classification No.	TOTAL ALLOCATION:	5,405,379,811
'036075307000001	TOTAL PERSONNEL COST	5,086,410,772
'036075307000010	SALARY & WAGES - GENERAL	3,084,052,383
'036075307000011	CONSOLIDATED SALARY	3,084,052,383
'036075307000020	BENEFITS AND ALLOWANCES - GENERAL	1,616,851,841
'036075307000021	NON-REGULAR ALLOWANCES	915,933,027
'036075307000022	RENT SUBSIDY	700,918,814

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'036075307000030	SOCIAL CONTRIBUTION	385,506,548
'036075307000031	NHIS	154,202,619
'036075307000032	PENSION	231,303,929
'036075307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	199,091,316
'036081207000022	TOTAL CAPITAL PROJECT	119,877,723
036081207000030	ON-GOING PROJECTS	119,877,723
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	19,877,723
	COMPLETION AND EQUIPPING OF ACCOUNTS AND AUDIT BLOCK, CENTRAL SEWAGE AND TREATMENT PLANT, UNTH OBUKPA ANNEX, THEATRE AND WARDS	80,000,000
	PROVISION OF WATER SUPPLY	20,000,000
'0360754	UNIVERSITY OF BENIN TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,170,846,712
'036075407000001	TOTAL PERSONNEL COST	3,744,065,078
'036075407000010	SALARY & WAGES - GENERAL	2,233,947,226
'036075407000011	CONSOLIDATED SALARY	2,233,947,226
'036075407000020	BENEFITS AND ALLOWANCES - GENERAL	1,230,874,449
'036075407000021	NON-REGULAR ALLOWANCES	729,051,896
'036075407000022	RENT SUBSIDY	501,822,553
'036075407000030	SOCIAL CONTRIBUTION	279,243,403
'036075407000031	NHIS	111,697,361
'036075407000032	PENSION	167,546,042
'036075407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	165,781,634
	TOTAL CAPITAL PROJECT	261,000,000
	ON-GOING PROJECTS	261,000,000
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	161,000,000
	COMPLETION AND EQUIPPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX,	100,000,000
'0360755	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	3,946,081,053
'036075507000001	TOTAL PERSONNEL COST	3,615,618,581
'036075507000010	SALARY & WAGES - GENERAL	2,173,949,043
'036075507000011	CONSOLIDATED SALARY	2,173,949,043
'036075507000020	BENEFITS AND ALLOWANCES - GENERAL	1,169,925,908
'036075507000021	NON-REGULAR ALLOWANCES	678,744,814
'036075507000022	RENT SUBSIDY	491,181,094
'036075507000030	SOCIAL CONTRIBUTION	271,743,630
'036075507000031	NHIS	108,697,452
'036075507000032	PENSION	163,046,178
'036075507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	137,102,074
	TOTAL CAPITAL PROJECT	193,360,398
	ON-GOING PROJECTS	193,360,398
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	22,629,788
	COMPLETION AND EQUIPPING OF PAEDIATRIC WARD, OPHTHALMOLOGY CENTRE, CONSULTANT OFFICE BUILDING, KIDNEY AND ADMIN BUILDING	70,730,610
	COMPLETION OF OPHTHALMOLOGY CENTRE	100,000,000
'0360756	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
Classification No.	TOTAL ALLOCATION:	3,868,064,998
'036075607000001	TOTAL PERSONNEL COST	3,335,569,109
'036075607000010	SALARY & WAGES - GENERAL	1,947,805,964
'036075607000011	CONSOLIDATED SALARY	1,947,805,964
'036075607000020	BENEFITS AND ALLOWANCES - GENERAL	1,144,287,400
'036075607000021	NON-REGULAR ALLOWANCES	711,430,328
'036075607000022	RENT SUBSIDY	432,857,072
'036075607000030	SOCIAL CONTRIBUTION	243,475,745
'036075607000031	NHIS	97,390,298
'036075607000032	PENSION	146,085,447
'036075607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149,676,522
	TOTAL CAPITAL PROJECT	382,819,367
	ON-GOING PROJECTS	382,819,367

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	107,819,367
	COMPLETION OF ACCIDENT, ADMINISTRATIVE, RENAL, BEHAVIOURAL AND CONSULTANTS BLOCKS	75,000,000
	RENOVATION AND EQUIPPING OF COMPREHENSIVE OUTREACH CENTRE AT KISHI TOWN	200,000,000
'0360757	JOS UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	3,632,855,037
'036075707000001	TOTAL PERSONNEL COST	3,145,902,823
'036075707000010	SALARY & WAGES - GENERAL	1,882,923,934
'036075707000011	CONSOLIDATED SALARY	1,882,923,934
'036075707000020	BENEFITS AND ALLOWANCES - GENERAL	1,027,613,397
'036075707000021	NON-REGULAR ALLOWANCES	603,427,395
'036075707000022	RENT SUBSIDY	424,186,002
'036075707000030	SOCIAL CONTRIBUTION	235,365,492
'036075707000031	NHIS	94,146,197
'036075707000032	PENSION	141,219,295
'036075707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,452,214
	TOTAL CAPITAL PROJECT	336,500,000
	ON-GOING PROJECTS	336,500,000
	COMPLETION OF VARIOUS WORKS AND MOVEMENT TO PERMANENT SITE	200,000,000
	COMPLETION AND EQUIPPING OF MALE LABORATORY	100,000,000
	COMPLETION OF OXYGEN PLANT	36,500,000
'0360758	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,708,758,231
'036075807000001	TOTAL PERSONNEL COST	4,228,514,559
'036075807000010	SALARY & WAGES - GENERAL	2,458,149,964
'036075807000011	CONSOLIDATED SALARY	2,458,149,964
'036075807000020	BENEFITS AND ALLOWANCES - GENERAL	1,463,095,850
'036075807000021	NON-REGULAR ALLOWANCES	918,945,731
'036075807000022	RENT SUBSIDY	544,150,119
'036075807000030	SOCIAL CONTRIBUTION	307,268,745
'036075807000031	NHIS	122,907,498
'036075807000032	PENSION	184,361,247
'036075807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	180,725,503
	TOTAL CAPITAL PROJECT	299,518,169
	ON-GOING PROJECTS	299,518,169
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	163,018,169
	COMPLETION AND FURNISHING OF WARDS 'B' AND 'C'	50,000,000
	COMPLETION OF RADIO-THERAPY/NUCLEAR MEDICINE BUILDING	50,000,000
	COMPLETION OF OXYGEN PLANT	36,500,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'0360759	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
	TOTAL ALLOCATION:	3,433,210,911
Classification No.	TOTAL PERSONNEL COST	3,149,659,069
'036075907000001	SALARY & WAGES - GENERAL	1,867,355,010
'036075907000010	CONSOLIDATED SALARY	1,867,355,010
'036075907000011	BENEFITS AND ALLOWANCES - GENERAL	1,048,884,682
'036075907000020	NON-REGULAR ALLOWANCES	628,850,719
'036075907000021	RENT SUBSIDY	420,033,963
'036075907000022	OUTSTANDING PREMIUM FOR YEAR 2004	0
'036075907000030	SOCIAL CONTRIBUTION	233,419,377
'036075907000031	NHIS	93,367,751
'036075907000032	PENSION	140,051,626
'036075907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	165,547,164
	OUT-SOURCED SERVICES	
	TOTAL CAPITAL PROJECT	118,004,678
	ON-GOING PROJECTS	118,004,678
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	30,984,342
	COMPLETION OF OXYGEN PLANT	36,500,000
	RENOVATION AND EQUIPPING OF MALE AND FEMALE WARDS	50,520,336
'0360760	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	3,096,398,150
'036076007000001	TOTAL PERSONNEL COST	2,601,265,581
'036076007000010	SALARY & WAGES - GENERAL	1,608,753,764
'036076007000011	CONSOLIDATED SALARY	1,608,753,764
'036076007000020	BENEFITS AND ALLOWANCES - GENERAL	791,417,597
'036076007000021	NON-REGULAR ALLOWANCES	428,585,396
'036076007000022	RENT SUBSIDY	362,832,201
'036076007000030	SOCIAL CONTRIBUTION	201,094,220
'036076007000031	NHIS	80,437,688
'036076007000032	PENSION	120,656,532
'036076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	235,132,569
	TOTAL CAPITAL PROJECT	260,000,000
	ON-GOING PROJECTS	260,000,000
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	200,000,000
	IMPROVEMENT OF WATER SUPPLY	20,000,000
	CONSTRUCTION OF RADIOTHERAPY/NUCLEAR MEDICINE CENTRE	20,000,000
	2ND PHASE CONSTRUCTION/PROCUREMENT OF EQUIPMENT OF VIROLOGY LABORATORY	20,000,000
'0360761	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	
Classification No.	TOTAL ALLOCATION:	2,922,664,360
'036076107000001	TOTAL PERSONNEL COST	2,460,914,360
'036076107000010	SALARY & WAGES - GENERAL	1,477,048,632
'036076107000011	CONSOLIDATED SALARY	1,477,048,632
'036076107000020	BENEFITS AND ALLOWANCES - GENERAL	799,234,649
'036076107000021	NON-REGULAR ALLOWANCES	470,397,578
'036076107000022	RENT SUBSIDY	328,837,071
'036076107000030	SOCIAL CONTRIBUTION	184,631,079
'036076107000031	NHIS	73,852,432
'036076107000032	PENSION	110,778,647
'036076107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	344,000,000
	OUT-SOURCED SERVICES	
	TOTAL CAPITAL PROJECT	117,750,000
	ON-GOING PROJECTS	117,750,000
	PURCHASE OF MEDICAL EQUIPMENT AND FURNITURE FOR THE INSTITUTE OF CHILD HEALTH (ICH)	35,000,000
	EQUIPPING OF NEWLY COMPLETED ICH CENTRE	37,250,000
	COMPLETION AND EQUIPPING OF ANIMAL HOUSE WITH STANDARD RESEARCH FACILITIES AND PRIMARY HEALTH FACILITY	45,500,000
'0360762	AMINU KANO TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	2,581,096,951
'036076207000001	TOTAL PERSONNEL COST	2,101,917,704
'036076207000010	SALARY & WAGES - GENERAL	1,172,863,790
'036076207000011	CONSOLIDATED SALARY	1,172,863,790

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'036076207000020	BENEFITS AND ALLOWANCES - GENERAL	782,445,940
'036076207000021	NON-REGULAR ALLOWANCES	522,650,306
'036076207000022	RENT SUBSIDY	259,795,634
'036076207000030	SOCIAL CONTRIBUTION	146,607,974
'036076207000031	NHIS	58,643,190
'036076207000032	PENSION	87,964,784
'036076207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	183,869,280
	TOTAL CAPITAL PROJECT	295,309,967
	ON-GOING PROJECTS	295,309,967
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	204,053,681
	COMPLETION AND FURNISHING OF DRUG AND GENERAL GOODS STORES	91,256,286
'0360763	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	
Classification No.	TOTAL ALLOCATION:	2,577,378,828
'036076307000001	TOTAL PERSONNEL COST	2,374,672,815
'036076307000010	SALARY & WAGES - GENERAL	1,382,989,551
'036076307000011	CONSOLIDATED SALARY	1,382,989,551
'036076307000020	BENEFITS AND ALLOWANCES - GENERAL	818,809,580
'036076307000021	NON-REGULAR ALLOWANCES	510,076,391
'036076307000022	RENT SUBSIDY	308,733,189
'036076307000030	SOCIAL CONTRIBUTION	172,873,684
'036076307000031	NHIS	69,149,478
'036076307000032	PENSION	103,724,206
'036076307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	112,706,013
	OUT-SOURCED SERVICES	
	TOTAL CAPITAL PROJECT	90,000,000
	ON-GOING PROJECTS	90,000,000
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	18,000,000
	COMPLETION AND EQUIPPING OF SPECIALTY CLINIC BUILDING	72,000,000
0360764	FEDERAL SPECIALIST HOSPITAL, IRRUA	
Classification No.	TOTAL ALLOCATION:	1,679,303,378
'036076407000001	TOTAL PERSONNEL COST	1,429,529,966
'036076407000010	SALARY & WAGES - GENERAL	876,362,706
'036076407000011	CONSOLIDATED SALARY	876,362,706
'036076407000020	BENEFITS AND ALLOWANCES - GENERAL	443,621,922
'036076407000021	NON-REGULAR ALLOWANCES	248,575,804
'036076407000022	RENT SUBSIDY	195,046,118
'036076407000030	SOCIAL CONTRIBUTION	109,545,338
'036076407000031	NHIS	43,818,135
'036076407000032	PENSION	65,727,203
'036076407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,311,619
	TOTAL CAPITAL PROJECT	168,461,793
	ON-GOING PROJECTS	168,461,793
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	78,591,793
	COMPLETION OF HISTOPATHOLOGY EXTENSION	24,000,000
	EXPANSION OF N.I.C.U AND PROVISION OF INCUBATORS AUTOCLAVE, RESUCITAIRE SUNCTION MACHINE	20,670,000
	EXTENSION OF LABOUR WARD AND PROVISION OF EQUIPMENT E.G. NAAESTHETIC MACHINE, LAPAROSCOPE DIATEMY AND OPERATING TABLES	45,200,000
'0360765	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	
Classification No.	TOTAL ALLOCATION:	2,103,648,614
'036076507000001	TOTAL PERSONNEL COST	1,920,788,932
'036076507000010	SALARY & WAGES - GENERAL	1,238,768,448
'036076507000011	CONSOLIDATED SALARY	1,238,768,448
'036076507000020	BENEFITS AND ALLOWANCES - GENERAL	526,174,428
'036076507000021	NON-REGULAR ALLOWANCES	252,514,740
'036076507000022	RENT SUBSIDY	273,659,688
'036076507000030	SOCIAL CONTRIBUTION	155,846,056
'036076507000031	NHIS	61,938,422
'036076507000032	PENSION	93,907,634
'036076507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,859,682
	TOTAL CAPITAL PROJECT	90,000,000
	ON-GOING PROJECTS	90,000,000
	COMPLETION OF 1 STOREY BUILDING A&E COMPLEX COMPRISING OF THEATRE, SEMINAR ROOM, OFFICES, CONSULTING ROOMS, WARDS AND SIDE LABORATORY	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	PROVISION OF OVERHEAD AND UNDERGROUND WATER TANKS	20,000,000
	PROCUREMENT OF SEPTIC TANKER AND LORRY	20,000,000
0360824	UNIVERSITY OF UYO TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	1,614,174,898
036082407000001	TOTAL PERSONNEL COST	1,458,359,825
036082407000010	SALARY & WAGES - GENERAL	888,587,853
036082407000011	CONSOLIDATED SALARY	888,587,853
036082407000020	BENEFITS AND ALLOWANCES - GENERAL	458,698,490
036082407000021	NON-REGULAR ALLOWANCES	266,081,277
036082407000022	RENT SUBSIDY	192,617,213
036082407000030	SOCIAL CONTRIBUTION	111,073,482
036082407000031	NHIS	44,429,393
036082407000032	PENSION	66,644,089
036082407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,404,003
	TOTAL CAPITAL PROJECT	120,411,070
	ON-GOING PROJECTS	120,411,070
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	35,411,070
	COMPLETION AND EQUIPPING OF 2 STOREY ANTENATAL/ GYNAECOLOGY BLOCK	30,000,000
	EQUIPPING OF ACCIDENT AND EMERGENCY BLOCK (PHASE I), PSYCHIATRIC BLOCK	10,000,000
	COMPLETION AND EQUIPPING OF OXYGEN PLANT	20,000,000
	COMPLETION AND EQUIPPING OF 3-STOREY MEDICAL WARD BLOCK	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
0360767	FEDERAL STAFF HOSPITAL - ABUJA	
	TOTAL ALLOCATION:	690,070,175
036076707000001	TOTAL PERSONNEL COST	499,015,799
036076707000010	SALARY & WAGES - GENERAL	302,819,403
036076707000011	CONSOLIDATED SALARY	302,819,403
036076707000020	BENEFITS AND ALLOWANCES - GENERAL	158,343,971
036076707000021	NON-REGULAR ALLOWANCES	91,554,380
036076707000022	RENT SUBSIDY	66,789,591
036076707000030	SOCIAL CONTRIBUTION	37,852,425
036076707000031	NHIS	15,140,970
036076707000032	PENSION	22,711,455
036076707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,604,376
	OUT-SOURCED SERVICES	
	TOTAL CAPITAL PROJECT	147,450,000
	ON-GOING PROJECTS	147,450,000
	LANDSCAPING, PERIMETER FENCING AND DRILLING OF BOREHOLE	35,950,000
	COMPLETION OF OXYGEN PLANT	36,500,000
	PROVISION OF ELECTRICITY WITH ALTERNATIVE SOURCE OF POWER	25,000,000
	COMPLETION OF PARTITIONING OF WARDS	50,000,000
0360769	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
Classification No.	TOTAL ALLOCATION:	658,385,654
036076907000001	TOTAL PERSONNEL COST	568,442,692
036076907000010	SALARY & WAGES - GENERAL	372,163,647
036076907000011	CONSOLIDATED SALARY	372,163,647
036076907000020	BENEFITS AND ALLOWANCES - GENERAL	149,758,589
036076907000021	NON-REGULAR ALLOWANCES	66,678,924
036076907000022	RENT SUBSIDY	83,079,665
036076907000030	SOCIAL CONTRIBUTION	46,520,456
036076907000031	NHIS	18,608,182
036076907000032	PENSION	27,912,274
036076907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,342,599
	TOTAL CAPITAL PROJECT	41,600,363
	ON-GOING PROJECTS	41,600,363
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	11,600,363
	COMPLETION AND EQUIPPING OF MULTI-PURPOSE CLINICAL SERVICES AND TRAINING COMPLEX	30,000,000
0360770	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
Classification No.	TOTAL ALLOCATION:	365,757,520
036077007000001	TOTAL PERSONNEL COST	264,253,294
036077007000010	SALARY & WAGES - GENERAL	164,380,123
036077007000011	CONSOLIDATED SALARY	164,380,123
036077007000020	BENEFITS AND ALLOWANCES - GENERAL	79,325,656
036077007000021	NON-REGULAR ALLOWANCES	44,080,751
036077007000022	RENT SUBSIDY	35,244,905
036077007000030	SOCIAL CONTRIBUTION	20,547,515
036077007000031	NHIS	8,219,006
036077007000032	PENSION	12,328,509
036077007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,136,133
	TOTAL CAPITAL PROJECT	52,368,093
	ON-GOING PROJECTS	52,368,093
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	22,368,093
	COMPLETION AND EQUIPPING OF CHILD ADOLESCENT WARD	15,000,000
	COMPLETION AND EQUIPPING OF OCCUPATIONAL THERAPY	15,000,000
0360771	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
Classification No.	TOTAL ALLOCATION:	603,171,695
036077107000001	TOTAL PERSONNEL COST	525,609,362
036077107000010	SALARY & WAGES - GENERAL	317,161,821
036077107000011	CONSOLIDATED SALARY	317,161,821
036077107000020	BENEFITS AND ALLOWANCES - GENERAL	168,802,313
036077107000021	NON-REGULAR ALLOWANCES	97,347,804
036077107000022	RENT SUBSIDY	71,454,509
036077107000030	SOCIAL CONTRIBUTION	39,645,228
036077107000031	NHIS	15,858,091
036077107000032	PENSION	23,787,137
036077107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,062,333
	TOTAL CAPITAL PROJECT	29,500,000
	ON-GOING PROJECTS	29,500,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	REHABILITATION OF NURSES CLASSROOM BUILDING	4,000,000
	COMPLETION OF PATIENTS DININING HALL, SHADED WALKWAYS AND PROVISION OF INTERCOM FACILITY	16,500,000
	PROCUREMENT OF 250 KVA GENERATOR SET	9,000,000
0360772	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
Classification No.	TOTAL ALLOCATION:	605,248,727
036077207000001	TOTAL PERSONNEL COST	486,982,172
036077207000010	SALARY & WAGES - GENERAL	312,032,425
036077207000011	CONSOLIDATED SALARY	312,032,425
036077207000020	BENEFITS AND ALLOWANCES - GENERAL	135,945,694
036077207000021	NON-REGULAR ALLOWANCES	65,869,291
036077207000022	RENT SUBSIDY	70,076,403
036077207000030	SOCIAL CONTRIBUTION	39,004,053
036077207000031	NHIS	15,601,621
036077207000032	PENSION	23,402,432
036077207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,967,634
	TOTAL CAPITAL PROJECT	73,298,921
	ON-GOING PROJECTS	73,298,921
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	34,550,425
	PURCHASE OF FURNITURE AND EQUIPMENT FOR NEWLY CONSTRUCTED DRUG ABUSE WARD	10,340,110
	PURCHASE OF 1000KVA GENERATOR FOR HOSPITAL	10,059,890
	DRILLING OF 3RD QUIVER BOREHOLE	10,132,380
	PURCHASE OF SEWAGE TANKER	8,216,116
0250621	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	
Classification No.	TOTAL ALLOCATION:	558,852,869
025062107000001	TOTAL PERSONNEL COST	481,705,065
025062107000010	SALARY & WAGES - GENERAL	309,922,435
025062107000011	CONSOLIDATED SALARY	309,922,435
025062107000020	BENEFITS AND ALLOWANCES - GENERAL	133,042,325
025062107000021	NON-REGULAR ALLOWANCES	64,213,936
025062107000022	RENT SUBSIDY	68,828,389
025062107000030	SOCIAL CONTRIBUTION	38,740,305
025062107000031	NHIS	15,496,122
025062107000032	PENSION	23,244,183
025062107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47,908,854
	TOTAL CAPITAL PROJECT	29,238,950
	ON-GOING PROJECTS	29,238,950
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	8,638,950
	COMPLETION OF CONSTRUCTION OF MALE & FEMALE HOSTEL FOR PSYCHIATRIC NURSES AND MEDICAL STUDENTS	20,600,000
0360774	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	
Classification No.	TOTAL ALLOCATION:	1,441,029,223
036077407000001	TOTAL PERSONNEL COST	1,324,687,277
036077407000010	SALARY & WAGES - GENERAL	845,866,855
036077407000011	CONSOLIDATED SALARY	845,866,855
036077407000020	BENEFITS AND ALLOWANCES - GENERAL	373,087,065
036077407000021	NON-REGULAR ALLOWANCES	186,259,343
036077407000022	RENT SUBSIDY	186,827,722
036077407000030	SOCIAL CONTRIBUTION	105,733,357
036077407000031	NHIS	42,293,343
036077407000032	PENSION	63,440,014
036077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,341,946
	TOTAL CAPITAL PROJECT	47,000,000
	ON-GOING PROJECTS	47,000,000
	RENOVATION OF MALE AND FEMALE PSYCHIATRIC PATIENTS WARDS	47,000,000
0360775	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	
Classification No.	TOTAL ALLOCATION:	1,115,303,362
036077507000001	TOTAL PERSONNEL COST	1,051,329,789
036077507000010	SALARY & WAGES - GENERAL	679,101,016
036077507000011	CONSOLIDATED SALARY	679,101,016
036077507000020	BENEFITS AND ALLOWANCES - GENERAL	287,341,146
036077507000021	NON-REGULAR ALLOWANCES	137,451,296
036077507000022	RENT SUBSIDY	149,889,850
036077507000030	SOCIAL CONTRIBUTION	84,887,627
036077507000031	NHIS	33,955,051
036077507000032	PENSION	50,932,576
036077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,673,573

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	10,300,000
	ON-GOING PROJECTS	10,300,000
	CONSTRUCTION OF WALKWAYS	10,300,000
0360776	FEDERAL PSYCHIATRIC HOSPITAL, USELU, BENIN CITY	
Classification No.	TOTAL ALLOCATION:	769,705,500
036077607000001	TOTAL PERSONNEL COST	629,710,348
036077607000010	SALARY & WAGES - GENERAL	394,365,482
036077607000011	CONSOLIDATED SALARY	394,365,482
036077607000020	BENEFITS AND ALLOWANCES - GENERAL	186,049,181
036077607000021	NON-REGULAR ALLOWANCES	97,349,948
036077607000022	RENT SUBSIDY	88,699,233
036077607000030	SOCIAL CONTRIBUTION	49,295,685
036077607000031	NHIS	19,718,274
036077607000032	PENSION	29,577,411
036077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,323,737
	TOTAL CAPITAL PROJECT	87,671,415
	ON-GOING PROJECTS	87,671,415
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	15,000,000
	CONNECTION OF THE HOSPITAL'S PERMANENT SITE TO THE NATIONAL GRID	20,000,000
	PROVISION OF 2 NOS. BOREHOLE, OVERHEAD TANK AND WATER DISTRIBUTION NETWORK	10,000,000
	PURCHASE OF 250 KVA GENERATOR SET	10,000,000
	COMPLETION OF FEMALE WARD II, 60 NOS. MALE WARD II AND OUT-PATIENT DEPARTMENT AT PERMANENT SITE,	28,671,415
	PROVISION OF 200 HOSPITAL BEDS WITH SIDE LOCKERS	4,000,000
0360777	NATIONAL ORTHOPAEDIC HOSPITAL, IGBOBI - LAGOS	
Classification No.	TOTAL ALLOCATION:	1,914,209,833
036077707000001	TOTAL PERSONNEL COST	1,758,618,562
036077707000010	SALARY & WAGES - GENERAL	1,119,803,465
036077707000011	CONSOLIDATED SALARY	1,119,803,465
036077707000020	BENEFITS AND ALLOWANCES - GENERAL	498,839,664
036077707000021	NON-REGULAR ALLOWANCES	243,894,164
036077707000022	RENT SUBSIDY	254,945,500
036077707000030	SOCIAL CONTRIBUTION	139,975,433
036077707000031	NHIS	55,990,173
036077707000032	PENSION	83,985,260
036077707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,422,270
	TOTAL CAPITAL PROJECT	73,169,001
	ON-GOING PROJECTS	73,169,001
	PAYMENTS OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	32,369,001
	PROCUREMENT OF PROSTHETICS AND ORTHOTICS EQUIPMENT	20,000,000
	COMPLETION AND EQUIPPING OF MODULAR THEATRE	20,800,000
0360778	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	
Classification No.	TOTAL ALLOCATION:	1,073,718,115
036077807000001	TOTAL PERSONNEL COST	893,865,123
036077807000010	SALARY & WAGES - GENERAL	565,424,794
036077807000011	CONSOLIDATED SALARY	565,424,794
036077807000020	BENEFITS AND ALLOWANCES - GENERAL	257,762,229
036077807000021	NON-REGULAR ALLOWANCES	131,598,630
036077807000022	RENT SUBSIDY	126,163,599
036077807000030	SOCIAL CONTRIBUTION	70,678,100
036077807000031	NHIS	28,271,240
036077807000032	PENSION	42,406,860
036077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,907,912
	TOTAL CAPITAL PROJECT	98,945,080
	ON-GOING PROJECTS	98,945,080
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	63,945,080
	COMPLETION AND EQUIPPING OF AUDITORIUM, LECTURE HALLS, TUTOR'S OFFICES AND DEMONSTRATION ROOM	25,000,000
	PROCUREMENT OF ORTHOPAEDIC INSTRUMENTS AND EQUIPMENT (ARTHROPLAST SETS) THEATRE EQUIPMENT, ETC.	10,000,000
0360779	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	
Classification No.	TOTAL ALLOCATION:	1,394,049,756
036077907000001	TOTAL PERSONNEL COST	1,228,928,921
036077907000010	SALARY & WAGES - GENERAL	779,945,624
036077907000011	CONSOLIDATED SALARY	779,945,624
036077907000020	BENEFITS AND ALLOWANCES - GENERAL	351,490,094
036077907000021	NON-REGULAR ALLOWANCES	175,565,104
036077907000022	RENT SUBSIDY	175,924,990

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
036077907000030	SOCIAL CONTRIBUTION	97,493,203
036077907000031	NHIS	38,997,281
036077907000032	PENSION	58,495,922
036077907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94,635,995
	TOTAL CAPITAL PROJECT	70,484,840
	ON-GOING PROJECTS	70,484,840
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	17,484,840
	COMPLETION OF THE RENOVATION OF MEDICAL WARDS AND OFFICES	15,000,000
	COMPLETION AND EQUIPPING OF 20-BEDDED SPINAL CORD INJURY BLOCK	38,000,000
0360780	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	
Classification No.	TOTAL ALLOCATION:	218,195,219
036078007000001	TOTAL PERSONNEL COST	143,037,082
036078007000010	SALARY & WAGES - GENERAL	94,769,291
036078007000011	CONSOLIDATED SALARY	94,769,291
036078007000020	BENEFITS AND ALLOWANCES - GENERAL	36,421,629
036078007000021	NON-REGULAR ALLOWANCES	16,712,400
036078007000022	RENT SUBSIDY	19,709,229
036078007000030	SOCIAL CONTRIBUTION	11,846,162
036078007000031	NHIS	4,738,465
036078007000032	PENSION	7,107,697
036078007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,158,137
	TOTAL CAPITAL PROJECT	49,000,000
	ON-GOING PROJECTS	49,000,000
	COMPLETION OF PERIMETER FENCING	15,000,000
	PROCUREMENT OF HOSPITAL EQUIPMENT AND FURNITURE FOR CLASS ROOMS	24,000,000
	PROVISION OF REAGENTS FOR MDR DRUG SENSITIVITY TEST	10,000,000
0360800	FEDERAL MEDICAL CENTRE, UMUAHIA	
Classification No.	TOTAL ALLOCATION:	1,743,834,608
036080007000001	TOTAL PERSONNEL COST	1,640,761,138
036080007000010	SALARY & WAGES - GENERAL	1,029,666,722
036080007000011	CONSOLIDATED SALARY	1,029,666,722
036080007000020	BENEFITS AND ALLOWANCES - GENERAL	482,386,076
036080007000021	NON-REGULAR ALLOWANCES	257,661,056
036080007000022	RENT SUBSIDY	224,725,020
036080007000030	SOCIAL CONTRIBUTION	128,708,340
036080007000031	NHIS	51,483,336
036080007000032	PENSION	77,225,004
036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,073,470
	TOTAL CAPITAL PROJECT	47,000,000
	ON-GOING PROJECTS	47,000,000
	COMPLETION OF MATERNAL/CHILD HEALTH BLOCK	12,000,000
	COMPLETION OF 2,000 LITRES OVERHEAD TANK	10,000,000
	PROCUREMENT OF MEDICAL AND LABORATORY EQUIPMENT (A) SYPHGNMANOMETER - 47 NOS. (B) WALL SCREEN - 46 NOS. (C) PATIENT MONITOR - 6 NOS. (D) ANAESTHETICS MACHINE - 1 NO. (E) SUCTION MACHINES - 5 NOS. (F) BABY INCUBATOR - 2 NOS.	25,000,000
03608801	FEDERAL MEDICAL CENTRE, OWO	
Classification No.	TOTAL ALLOCATION:	1,467,159,085
036088007000001	TOTAL PERSONNEL COST	1,350,684,682
036088007000010	SALARY & WAGES - GENERAL	839,510,186
036088007000011	CONSOLIDATED SALARY	839,510,186

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'036088007000020	BENEFITS AND ALLOWANCES - GENERAL	406,235,723
'036088007000021	NON-REGULAR ALLOWANCES	220,981,904
'036088007000022	RENT SUBSIDY	185,253,819
'036088007000030	SOCIAL CONTRIBUTION	104,938,773
'036088007000031	NHIS	41,975,509
'036088007000032	PENSION	62,963,264
'036088007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61,474,403
	TOTAL CAPITAL PROJECT	55,000,000
	ON-GOING PROJECTS	55,000,000
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	25,000,000
	CONSTRUCTION OF INTERN QUARTERS, OPHTHAMOLOGY, HOSPITAL AUDITORIUM AND LABORATORY BUILDING	30,000,000
'0360802	FEDERAL MEDICAL CENTRE ABEOKUTA	
Classification No.	TOTAL ALLOCATION:	1,407,106,561
'036080207000001	TOTAL PERSONNEL COST	1,332,977,740
'036080207000010	SALARY & WAGES - GENERAL	863,852,896
'036080207000011	CONSOLIDATED SALARY	863,852,896
'036080207000020	BENEFITS AND ALLOWANCES - GENERAL	361,143,232
'036080207000021	NON-REGULAR ALLOWANCES	169,991,324
'036080207000022	RENT SUBSIDY	191,151,908
'036080207000030	SOCIAL CONTRIBUTION	107,981,612
'036080207000031	NHIS	43,192,645
'036080207000032	PENSION	64,788,967
'036080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,028,821
	TOTAL CAPITAL PROJECT	44,100,000
	ON-GOING PROJECTS	44,100,000
	COMPLETION OF HOUSE OFFICERS AND MEDICAL RECORDS BLOCKS	27,701,866
	MODIFICATION OF CLINICAL CONSULTING BLOCK	16,398,134
'0360803	FEDERAL MEDICAL CENTRE, OWERRI	
Classification No.	TOTAL ALLOCATION:	2,229,733,236
'036080307000001	TOTAL PERSONNEL COST	2,039,174,893
'036080307000010	SALARY & WAGES - GENERAL	1,264,112,022
'036080307000011	CONSOLIDATED SALARY	1,264,112,022
'036080307000020	BENEFITS AND ALLOWANCES - GENERAL	617,048,868
'036080307000021	NON-REGULAR ALLOWANCES	333,758,351
'036080307000022	RENT SUBSIDY	283,290,517
'036080307000030	SOCIAL CONTRIBUTION	158,014,003
'036080307000031	NHIS	63,205,601
'036080307000032	PENSION	94,808,402
'036080307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,286,738
	TOTAL CAPITAL PROJECT	137,271,605
	ON-GOING PROJECTS	137,271,605
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	76,651,452
	COMPLETION AND EQUIPPING OF MAIN THEATRE COMPLEX (PHASE 2)	20,580,000
	REHABILITATION AND EQUIPPING OF LABOUR, MALE AND FEMALE WARDS	40,040,153
'0360804	FEDERAL MEDICAL CENTRE, MAKURDI	
Classification No.	TOTAL ALLOCATION:	1,692,919,138
'036080407000001	TOTAL PERSONNEL COST	1,562,352,145
'036080407000010	SALARY & WAGES - GENERAL	939,956,305
'036080407000011	CONSOLIDATED SALARY	939,956,305

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'036080407000020	BENEFITS AND ALLOWANCES - GENERAL	504,901,302
'036080407000021	NON-REGULAR ALLOWANCES	295,221,296
'036080407000022	RENT SUBSIDY	209,680,006
'036080407000030	SOCIAL CONTRIBUTION	117,494,538
'036080407000031	NHIS	46,997,815
'036080407000032	PENSION	70,496,723
'036080407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,672,524
	TOTAL CAPITAL PROJECT	75,894,469
	ON-GOING PROJECTS	75,894,469
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	5,894,469
	COMPLETION AND EQUIPPING OF MAIN THEATRE COMPLEX AT APIR PERMANENT SITE	70,000,000
'0360805 FEDERAL MEDICAL CENTRE, KATSINA		
Classification No.	TOTAL ALLOCATION:	987,195,469
'036080507000001	TOTAL PERSONNEL COST	836,378,719
'036080507000010	SALARY & WAGES - GENERAL	512,975,510
'036080507000011	CONSOLIDATED SALARY	512,975,510
'036080507000020	BENEFITS AND ALLOWANCES - GENERAL	259,281,270
'036080507000021	NON-REGULAR ALLOWANCES	143,173,152
'036080507000022	RENT SUBSIDY	116,108,118
'036080507000030	SOCIAL CONTRIBUTION	64,121,939
'036080507000031	NHIS	25,648,776
'036080507000032	PENSION	38,473,163
'036080507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	37,248,750
	TOTAL CAPITAL PROJECT	113,568,000
	ON-GOING PROJECTS	113,568,000
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	52,048,000
	COMPLETION OF CONSTRUCTION OF DIALYSIS, ENT/EYE UNITS	38,600,000
	PROCUREMENT OF HOSPITAL FURNITURE	7,000,000
	PROCUREMENT OF HOSPITAL EQUIPMENT (BED AND SIDE LOCKERS, MATTRESSES, REFRIGERATORS, ETC.) FOR THE MALE AND FEMALE WARDS	15,920,000
0360806 FEDERAL MEDICAL CENTRE, GOMBE		
Classification No.	TOTAL ALLOCATION:	1,340,318,062
036080607000001	TOTAL PERSONNEL COST	1,241,775,545
036080607000010	SALARY & WAGES - GENERAL	746,354,707
036080607000011	CONSOLIDATED SALARY	746,354,707
036080607000020	BENEFITS AND ALLOWANCES - GENERAL	402,126,500
036080607000021	NON-REGULAR ALLOWANCES	233,313,344
036080607000022	RENT SUBSIDY	168,813,156
036080607000030	SOCIAL CONTRIBUTION	93,294,338
036080607000031	NHIS	37,317,735
036080607000032	PENSION	55,976,603
036080607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,942,517
	TOTAL CAPITAL PROJECT	59,600,000
	ON-GOING PROJECTS	59,600,000
	RENOVATION OF 8 NOS. WARDS	18,600,000
	PROVISION OF WATER TO HOSPITAL	11,000,000
	PURCHASE OF 1 NO. X-RAY MACHINE	20,000,000
	PROVISION OF SOLAR ENERGY	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
0360807	FEDERAL MEDICAL CENTRE, NGURU, YOBE STATE	
Classification No.	TOTAL ALLOCATION:	872,663,967
036080707000001	TOTAL PERSONNEL COST	798,326,536
036080707000010	SALARY & WAGES - GENERAL	524,091,999
036080707000011	CONSOLIDATED SALARY	524,091,999
036080707000020	BENEFITS AND ALLOWANCES - GENERAL	208,723,037
036080707000021	NON-REGULAR ALLOWANCES	110,838,958
036080707000022	RENT SUBSIDY	97,884,079
036080707000030	SOCIAL CONTRIBUTION	65,511,500
036080707000031	NHIS	26,204,600
036080707000032	PENSION	39,306,900
036080707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,337,431
	TOTAL CAPITAL PROJECT	40,000,000
	ON-GOING PROJECTS	40,000,000
	COMPLETION AND EQUIPPING OF ANTENATAL AND SURGICAL WARDS	40,000,000
0360808	FEDERAL MEDICAL CENTRE, ASABA	
Classification No.	TOTAL ALLOCATION:	1,113,693,056
036080807000001	TOTAL PERSONNEL COST	956,210,716
036080807000010	SALARY & WAGES - GENERAL	581,655,496
036080807000011	CONSOLIDATED SALARY	581,655,496
036080807000020	BENEFITS AND ALLOWANCES - GENERAL	301,848,283
036080807000021	NON-REGULAR ALLOWANCES	173,617,279
036080807000022	RENT SUBSIDY	128,231,004
036080807000030	SOCIAL CONTRIBUTION	72,706,937
036080807000031	NHIS	29,082,775
036080807000032	PENSION	43,624,162
036080807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,717,530
	TOTAL CAPITAL PROJECT	122,764,810
	ON-GOING PROJECTS	122,764,810
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	82,764,810
	COMPLETION OF TWO-STOREY G.O.P.D COMPLEX HOUSING ADULT A&E, CHILD A&E, CONSULTING ROOMS AND CLINICS	40,000,000
0360809	FEDERAL MEDICAL CENTRE, BIDA	
Classification No.	TOTAL ALLOCATION:	992,035,356
036080907000001	TOTAL PERSONNEL COST	893,718,846
036080907000010	SALARY & WAGES - GENERAL	539,306,137
036080907000011	CONSOLIDATED SALARY	539,306,137
036080907000020	BENEFITS AND ALLOWANCES - GENERAL	286,999,442
036080907000021	NON-REGULAR ALLOWANCES	168,251,480
036080907000022	RENT SUBSIDY	118,747,962
036080907000030	SOCIAL CONTRIBUTION	67,413,267
036080907000031	NHIS	26,965,307
036080907000032	PENSION	40,447,960
036080907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,116,510
	TOTAL CAPITAL PROJECT	67,200,000
	ON-GOING PROJECTS	67,200,000
	COMPLETION AND EQUIPPING OF AN ICU AND DIALYSIS UNIT	62,200,000
	DRILLING OF BOREHOLE AND PROVISION OF OVERHEAD TANK	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
'0360810	FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA STATE	
Classification No.	TOTAL ALLOCATION:	867,079,469
'036081007000001	TOTAL PERSONNEL COST	715,098,364
'036081007000010	SALARY & WAGES - GENERAL	442,660,891
'036081007000011	CONSOLIDATED SALARY	442,660,891
'036081007000020	BENEFITS AND ALLOWANCES - GENERAL	217,104,861
'036081007000021	NON-REGULAR ALLOWANCES	120,260,452
'036081007000022	RENT SUBSIDY	96,844,409
'036081007000030	SOCIAL CONTRIBUTION	55,332,612
'036081007000031	NHIS	22,133,045
'036081007000032	PENSION	33,199,567
'036081007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,931,105
	TOTAL CAPITAL PROJECT	108,050,000
	ON-GOING PROJECTS	108,050,000
	EQUIPPING OF PAEDIATRIC WARD, RADIOLOGY UNIT, MALE/FEMALE SURGICAL WARDS AT THE PERMANENT SITE	48,150,000
	COMPLETION OF PAEDIATRIC CLINIC AND WALL FENCE AT PERMANENT SITE	40,700,000
	COMPLETION OF GOPD AT THE PERMANENT SITE	19,200,000
'0360811	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA STATE	
Classification No.	TOTAL ALLOCATION:	1,142,507,729
'036081107000001	TOTAL PERSONNEL COST	963,841,561
'036081107000010	SALARY & WAGES - GENERAL	575,790,270
'036081107000011	CONSOLIDATED SALARY	575,790,270
'036081107000020	BENEFITS AND ALLOWANCES - GENERAL	316,077,507
'036081107000021	NON-REGULAR ALLOWANCES	189,801,066
'036081107000022	RENT SUBSIDY	126,276,441
'036081107000030	SOCIAL CONTRIBUTION	71,973,784
'036081107000031	NHIS	28,789,514
'036081107000032	PENSION	43,184,270
'036081107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,288,530
	TOTAL CAPITAL PROJECT	140,377,638
	ON-GOING PROJECTS	140,377,638
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	42,677,638
	COMPLETION OF OXYGEN PLANT	36,500,000
	COMPLETION OF RADIOLOGY AND LABORATORY BLOCKS	41,200,000
	COMPLETION OF HOUSE OFFICERS AND INTERNS QUARTERS	20,000,000
'0360812	FEDERAL MEDICAL CENTRE, ABAKALIKI-EBONYI STATE	
Classification No.	TOTAL ALLOCATION:	1,188,860,807
'036081207000001	TOTAL PERSONNEL COST	1,103,993,100
'036081207000010	SALARY & WAGES - GENERAL	695,211,724
'036081207000011	CONSOLIDATED SALARY	695,211,724
'036081207000020	BENEFITS AND ALLOWANCES - GENERAL	333,129,911
'036081207000021	NON-REGULAR ALLOWANCES	199,109,796
'036081207000022	RENT SUBSIDY	134,020,115
'036081207000030	SOCIAL CONTRIBUTION	75,651,465
'036081207000031	NHIS	30,260,586
'036081207000032	PENSION	45,390,879
'036081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,367,707

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	49,500,000
	ON-GOING PROJECTS	49,500,000
	COMPLETION OF CHILDREN'S EMERGENCY WARD, ISOLATION WARD, ACCIDENT AND ORTHOPAEDIC WARD, STAFF CANTEEN, ADMIN BLOCK AND MORTUARY	49,500,000
0360813	FEDERAL MEDICAL CENTRE, IDO-EKITI	
	TOTAL ALLOCATION:	1,418,164,318
036081307000001	TOTAL PERSONNEL COST	1,324,259,502
036081307000010	SALARY & WAGES - GENERAL	810,820,276
036081307000011	CONSOLIDATED SALARY	810,820,276
036081307000020	BENEFITS AND ALLOWANCES - GENERAL	412,086,692
036081307000021	NON-REGULAR ALLOWANCES	236,227,042
036081307000022	RENT SUBSIDY	175,859,650
036081307000030	SOCIAL CONTRIBUTION	101,352,535
036081307000031	NHIS	40,541,014
036081307000032	PENSION	60,811,521
036081307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	58,254,816
	TOTAL CAPITAL PROJECT	35,650,000
	ON-GOING PROJECTS	35,650,000
	PROCUREMENT OF MEDICAL AND DENTAL EQUIPMENT	35,650,000
0360814	FEDERAL MEDICAL CENTRE, LOKOJA, KOGI STATE	
	TOTAL ALLOCATION:	791,923,904
036081407000001	TOTAL PERSONNEL COST	686,393,849
036081407000010	SALARY & WAGES - GENERAL	430,888,435
036081407000011	CONSOLIDATED SALARY	430,888,435
036081407000020	BENEFITS AND ALLOWANCES - GENERAL	201,644,359
036081407000021	NON-REGULAR ALLOWANCES	110,829,004
036081407000022	RENT SUBSIDY	90,815,355
036081407000030	SOCIAL CONTRIBUTION	53,861,055
036081407000031	NHIS	21,544,422
036081407000032	PENSION	32,316,633
036081407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,770,055
	OUT-SOURCED SERVICES	
	TOTAL CAPITAL PROJECT	78,760,000
	ON-GOING PROJECTS	78,760,000
	COMPLETION OF OXYGEN PLANT	36,500,000
	COMPLETION OF AND EQUIPPING OF MEDICAL LIBRARY AND NURSING BLOCK	42,260,000
0360815	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI STATE	
Classification No.	TOTAL ALLOCATION:	859,603,077
036081507000001	TOTAL PERSONNEL COST	694,446,939
036081507000010	SALARY & WAGES - GENERAL	431,655,358
036081507000011	CONSOLIDATED SALARY	431,655,358
036081507000020	BENEFITS AND ALLOWANCES - GENERAL	208,834,661
036081507000021	NON-REGULAR ALLOWANCES	113,061,568
036081507000022	RENT SUBSIDY	95,773,093
036081507000030	SOCIAL CONTRIBUTION	53,956,920
036081507000031	NHIS	21,582,768
036081507000032	PENSION	32,374,152
036081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,480,098

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	134,676,040
	ON-GOING PROJECTS	134,676,040
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	58,725,840
	COMPLETION AND EQUIPPING OF GOPD COMPLEX AT THE PERMANENT SITE	43,500,000
	PROCUREMENT OF MEDICAL EQUIPMENT	19,700,200
	PERIMETER FENCING TO SECURE CONSTRUCTION WORK AT THE PERMANENT SITE	12,750,000
0360816	FEDERAL MEDICAL CENTRE, BIRNIN KEBBI, KEBBI STATE	
Classification No.	TOTAL ALLOCATION:	774,792,206
036081607000001	TOTAL PERSONNEL COST	559,738,975
036081607000010	SALARY & WAGES - GENERAL	338,010,062
036081607000011	CONSOLIDATED SALARY	338,010,062
036081607000020	BENEFITS AND ALLOWANCES - GENERAL	179,477,655
036081607000021	NON-REGULAR ALLOWANCES	105,579,145
036081607000022	RENT SUBSIDY	73,898,510
036081607000030	SOCIAL CONTRIBUTION	42,251,258
036081607000031	NHIS	16,900,503
036081607000032	PENSION	25,350,755
036081607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,689,225
	TOTAL CAPITAL PROJECT	188,364,006
	ON-GOING PROJECTS	188,364,006
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	67,621,721
	COMPLETION OF POLYCLINIC BLOCKS AND PROCUREMENT OF THEATRE EQUIPMENT	43,650,000
	PROCUREMENT OF SPECIAL MEDICAL EQUIPMENT	27,942,285
	COMPLETION OF OXYGEN PLANT	36,500,000
	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE THEATRE AND RADIOLOGY COMPLEX (1 NO. X-RAY MACHINE, 1 NO. MAMOGRAPHY MACHINE, 1 NO. THEATRE TABLE, SURGICAL SETS, ETC.)	12,650,000
0360817	FEDERAL MEDICAL CENTRE, JALINGO, TARABA STATE	
Classification No.	TOTAL ALLOCATION:	865,874,410
036081707000001	TOTAL PERSONNEL COST	790,657,208
036081707000010	SALARY & WAGES - GENERAL	491,325,298
036081707000011	CONSOLIDATED SALARY	491,325,298
036081707000020	BENEFITS AND ALLOWANCES - GENERAL	237,916,248
036081707000021	NON-REGULAR ALLOWANCES	128,977,132
036081707000022	RENT SUBSIDY	108,939,116
036081707000030	SOCIAL CONTRIBUTION	61,415,662
036081707000031	NHIS	24,566,265
036081707000032	PENSION	36,849,397
036081707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,359,997
	TOTAL CAPITAL PROJECT	40,857,205
	ON-GOING PROJECTS	40,857,205
	COMPLETION AND FURNISHING OF PHARMACY COMPLEX, PEADIATRIC AND O&G CLINIC	23,000,000
	COMPLETION OF INFRASTRUCTURE (ROADS, DRAINAGE AND LANDSCAPING)	17,857,205
0360818	FEDERAL MEDICAL CENTRE, BIRNIN KUDU, JIGAWA STATE	
Classification No.	TOTAL ALLOCATION:	573,161,319
036081807000001	TOTAL PERSONNEL COST	503,987,585
036081807000010	SALARY & WAGES - GENERAL	297,212,476
036081807000011	CONSOLIDATED SALARY	297,212,476

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
036081807000020	TOTAL: FEDERAL MINISTRY OF HEALTH BENEFITS AND ALLOWANCES - GENERAL	143,107,216,257
036081807000021	NON-REGULAR ALLOWANCES	169,623,549
036081807000022	RENT SUBSIDY	104,389,532
036081807000030	SOCIAL CONTRIBUTION	65,234,017
036081807000031	NHIS	37,151,560
036081807000032	PENSION	14,860,624
036081807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	22,290,936
	TOTAL CAPITAL PROJECT	35,523,734
	ON-GOING PROJECTS	33,650,000
	PURCHASE AND INSTALLATION OF MEDICAL EQUIPMENT (THERAPEUTIC LASER, HAEMATOLOGY ANALYZER AND CHEMISTRY ANALYZER, ETC.)	33,650,000
	RENOVATION OF MORTUARY ROOF AND PROCUREMENT OF MORTUARY REFRIGERATOR	13,650,000
0360819	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE	20,000,000
Classification No.	TOTAL ALLOCATION:	
036081907000001	TOTAL PERSONNEL COST	1,565,117,389
036081907000010	SALARY & WAGES - GENERAL	1,223,889,835
036081907000011	CONSOLIDATED SALARY	767,598,689
036081907000020	BENEFITS AND ALLOWANCES - GENERAL	767,598,689
036081907000021	NON-REGULAR ALLOWANCES	360,341,310
036081907000022	RENT SUBSIDY	195,024,607
036081907000030	SOCIAL CONTRIBUTION	165,316,703
036081907000031	NHIS	95,949,836
036081907000032	PENSION	38,379,934
036081907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	57,569,902
	TOTAL CAPITAL PROJECT	39,622,274
	ON-GOING PROJECTS	301,605,280
	COMPLETION OF INFRASTRUCTURE (BOREHOLES, WALKWAYS, DRAINAGES AND CULVERTS)	301,605,280
	COMPLETION OF OXYGEN PLANT	23,700,000
	COMPLETION AND EQUIPPING OF OBSTETRICS AND GYNECOLOGY CENTRE	36,500,000
	COMPLETION OF CASUALTY, PHARMACY AND DENTAL COMPLEXES	200,000,000
0360820	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE	41,405,280
Classification No.	TOTAL ALLOCATION:	
036082007000001	TOTAL PERSONNEL COST	1,019,951,325
036082007000010	SALARY & WAGES - GENERAL	868,446,038
036082007000011	CONSOLIDATED SALARY	481,508,897
036082007000020	BENEFITS AND ALLOWANCES - GENERAL	481,508,897
036082007000021	NON-REGULAR ALLOWANCES	326,748,529
036082007000022	RENT SUBSIDY	219,439,630
036082007000030	SOCIAL CONTRIBUTION	107,308,899
036082007000031	NHIS	60,188,612
036082007000032	PENSION	24,075,445
036082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,113,167
	TOTAL CAPITAL PROJECT	37,747,821
	ON-GOING PROJECTS	113,757,466
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	113,757,466
	COMPLETION OF ONE-STOREY O&G BLOCK AND ONE-STOREY MALE WARD	63,172,199
	COMPLETION AND EQUIPPING OF A KIDNEY DIALYSIS CENTRE	24,976,017
		25,609,250

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
0360825	FEDERAL MEDICAL CENTRE, EBUTE METTA	
Classification No.	TOTAL ALLOCATION:	1,158,799,903
036082507000001	TOTAL PERSONNEL COST	1,019,194,054
036082507000010	SALARY & WAGES - GENERAL	621,027,055
036082507000011	CONSOLIDATED SALARY	621,027,055
036082507000020	BENEFITS AND ALLOWANCES - GENERAL	320,538,617
036082507000021	NON-REGULAR ALLOWANCES	182,261,235
036082507000022	RENT SUBSIDY	138,277,382
036082507000030	SOCIAL CONTRIBUTION	77,628,382
036082507000031	NHIS	31,051,353
036082507000032	PENSION	46,577,029
036082507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,688,571
	TOTAL CAPITAL PROJECT	105,917,278
	ON-GOING PROJECTS	105,917,278
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	26,212,278
	RENOVATION OF HOSPITAL LEAKING ROOFS/WARDS	15,935,000
	COMPLETION OF OXYGEN PLANT	36,500,000
	PROCUREMENT OF OBSTETRICS & GYNAECIOLOGY EQUIPMENT	18,570,000
	PROCUREMENT AND INSTALLATION OF 250KVA GENERATING SET	8,700,000
0360821	NATIONAL EYE CENTRE KADUNA	
Classification No.	TOTAL ALLOCATION:	912,095,449
036082107000001	TOTAL PERSONNEL COST	764,772,473
036082107000010	SALARY & WAGES - GENERAL	449,830,866
036082107000011	CONSOLIDATED SALARY	449,830,866
036082107000020	BENEFITS AND ALLOWANCES - GENERAL	258,712,749
036082107000021	NON-REGULAR ALLOWANCES	141,956,772
036082107000022	RENT SUBSIDY	116,755,977
036082107000030	SOCIAL CONTRIBUTION	56,228,858
036082107000031	NHIS	22,491,543
036082107000032	PENSION	33,737,315
036082107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,476,381
	TOTAL CAPITAL PROJECT	106,846,595
	ON-GOING PROJECTS	106,846,595
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	40,546,595
	PROCUREMENT AND INSTALLATION OF ESSENTIAL MEDICAL EQUIPMENT: 1 NO. PHAECO EMULSIFICATION MACHINE, 1 NO. ANTERIOR VITREOCTOMY MACHINE, 2 NOS. SLIT LAMPS WITH ACCESSORIES, 1 NO. PAEDIATRIC AUTOREFRACTOR (TOPCON), 1 NO. A SCAN BIOMETER, 1 NO. VISUAL REHABILITATION & LOW VISION EQUIPMENT, 1 NO. IOL MASTER	20,900,000
	PURCHASE OF 2 NOS. 50 KVA GENERATING SETS AND 1 NO. SOLAR POWER PANELS	15,000,000
	PROCUREMENT OF YAG LASER MACHINE, ULTRASONOGRAPHY A AND B, SCAN BIOMETER, HOT AIR OVEN (HERAEUS), EXCIMER LASER (ALCON, USA), OPERATING MICROSCOPE (CARL ZEISS), ADULT AUTOKERATOREFRACTOMETER AND SPECULAR MICROSCOPE WITH ACCESSORIES (TOPCON, JAPAN)	30,400,000
0360822	NATIONAL EAR CARE CENTRE KADUNA	
Classification No.	TOTAL ALLOCATION:	253,070,424
036082207000001	TOTAL PERSONNEL COST	168,535,549
036082207000010	SALARY & WAGES - GENERAL	102,076,981
036082207000011	CONSOLIDATED SALARY	102,076,981
036082207000020	BENEFITS AND ALLOWANCES - GENERAL	53,698,945
036082207000021	NON-REGULAR ALLOWANCES	32,247,048
036082207000022	RENT SUBSIDY	21,451,897
036082207000030	SOCIAL CONTRIBUTION	12,759,623
036082207000031	NHIS	5,103,849
036082207000032	PENSION	7,655,774
036082207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,698,926
	TOTAL CAPITAL PROJECT	53,835,949
	ON-GOING PROJECTS	53,835,949
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	19,021,654
	COMPLETION AND EQUIPPING OF TWO STOREY ENT BLOCK	34,814,295
0360823	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
Classification No.	TOTAL ALLOCATION:	137,249,237
036082307000001	TOTAL PERSONNEL COST	73,532,886
036082307000010	SALARY & WAGES - GENERAL	37,171,868
036082307000011	CONSOLIDATED SALARY	37,171,868
036082307000020	BENEFITS AND ALLOWANCES - GENERAL	31,714,535
036082307000021	NON-REGULAR ALLOWANCES	23,959,306
036082307000022	RENT SUBSIDY	7,755,229

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
036082307000030	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	SOCIAL CONTRIBUTION	4,646,483
036082307000031	NHIS	1,858,593
036082307000032	PENSION	2,787,890
036082307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,699,988
	TOTAL CAPITAL PROJECT	49,016,363
	ON-GOING PROJECTS	49,016,363
	PAYMENT OF 2007 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR	616,363
	TRAINING OF 200 HEALTH PERSONNEL ON RESEARCH METHODOLOGY, ORAL HIV/AIDS IDENTIFICATION ON MANAGEMENT OF DENTAL FLUOROSIS	8,400,000
	COMPLETION AND EQUIPPING OF RESEARCH BLOCK AND PUBLIC HEALTH SYMPOSIUM HALL AT THE PERMANENT SITE	40,000,000
	PORT HEALTH SERVICES (PHS)	
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,949,500
036090007001401	PHS, ABUJA	2,415,000
036090107001401	PHS, YOLA	2,173,500
036090207001401	PHS, JALINGO	2,173,500
036090307001401	PHS, MAIDUGURI	2,173,500
036090407001401	PHS, DAMATURU	1,449,000
036090507001401	PHS, KANO	1,449,000
036090607001401	PHS, KASTINA	2,173,500
036089007001401	PHS, DUTSE	1,811,250
036090807001401	PHS, ILORIN	2,173,500
036090907001401	PHS, SOKOTO	2,173,500
036091007001401	PHS, IBADAN	1,811,250
036091107001401	PHS, ABEOKUTA	2,173,500
036091207001401	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	4,347,000
036091307001401	PHS, CALABAR	2,173,500
036091407001401	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	4,830,000
036091507001401	PHS, WARRI	1,449,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
0360850	FEDERAL STAFF CLINICS	
036082307000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,333,184
036085007001401	FEDERAL STAFF CLINIC, ABUJA, PHASE I	5,503,184
036085107001401	FEDERAL STAFF CLINIC, ABUJA, PHASE II	3,780,000
036087907001401	FEDERAL STAFF EYE CLINIC, ABUJA	5,250,000
036087707001401	FEDERAL STAFF DENTAL CLINIC, ABUJA	5,250,000
036087807001401	FEDERAL STAFF DENTAL CLINIC, LAGOS	6,300,000
036087907001401	FEDERAL STAFF CLINIC, GWARINPA, ABUJA	5,250,000
	ONCHOCERCIASIS	
	TOTAL ALLOCATION:	8,741,894
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,741,894
036093107001401	ONCHO. BAUCHI, ZONE	2,040,269
036093007001401	ONCHO. IBADAN ZONE	2,233,875
036093207001401	ONCHO. ENUGU ZONE	2,233,875
036093307001401	ONCHO. KADUNA ZONE	2,233,875
0360934	FEDERAL SCHOOL OF MEDICAL LABORATORY-JOS	
Classification No.	TOTAL ALLOCATION:	154,293,251
036093407000001	TOTAL PERSONNEL COST	84,893,251
036093407000010	SALARY & WAGES - GENERAL	22,548,882
036093407000011	CONSOLIDATED SALARY	22,548,882
036093407000020	BENEFITS AND ALLOWANCES - GENERAL	59,525,759
036093407000021	NON-REGULAR ALLOWANCES	54,153,255
036093407000022	RENT SUBSIDY	5,372,504
036093407000030	SOCIAL CONTRIBUTION	2,818,610
036093407000031	NHIS	1,127,444
036093407000032	PENSION	1,691,166
036093407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,300,000
	TOTAL CAPITAL PROJECT	63,100,000
	ON-GOING PROJECTS	63,100,000
	COMPLETION OF RESEARCH LABORATORY AND LIBRARY BLOCKS	49,900,000
	RENOVATION OF THREE CLASSROOM AND TWO HOSTEL BLOCKS	13,200,000
	INSTITUTE FOR CHILD HEALTH	
	TOTAL ALLOCATION:	8,454,950
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,454,950
036094007001401	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	1,690,990
036094107001401	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	1,690,990
036094207001401	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	1,690,990
036094307001401	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	1,690,990
036094407001401	INSTITUTE OF CHILD HEALTH (UNTH) ENUGU	1,690,990
	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	
	TOTAL ALLOCATION:	460,452,351
	TOTAL PERSONNEL COST	319,879,961
	SALARY & WAGES - GENERAL	216,871,955
	CONSOLIDATED SALARY	216,871,955
	BENEFITS AND ALLOWANCES - GENERAL	75,899,011
	NON-REGULAR ALLOWANCES	29,460,688
	RENT SUBSIDY	46,438,323
	SOCIAL CONTRIBUTION	27,108,995
	NHIS	10,843,598
	PENSION	16,265,397
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,572,390

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	91,000,000
	ON-GOING PROJECTS	91,000,000
	COMPLETION OF NIPRD LAB COMPLEX	35,000,000
	SURVEY ACTIVITIES ON THE ETHNOBOTANICAL MEDICAL PLANTS	17,000,000
	RESEARCH AND DEVELOPMENT OF PHARMACEUTICAL EXCIPIENTS FROM LOCAL SOURCES USING OF GMP PROCEDURES	16,000,000
	PROVISION/REPLACEMENT OF FURNITURE, OFFICE FACILITIES AND EQUIPMENT	10,000,000
	REDESIGN, UPGRADE & OPERATION OF THE ANIMAL FACILITY CENTRE (AFC) AND FEED MILL	13,000,000
0360070	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	
Classification No.	TOTAL ALLOCATION:	473,525,051
036007000001	TOTAL PERSONNEL COST	373,775,051
036007000010	SALARY & WAGES - GENERAL	245,941,460
036007000011	CONSOLIDATED SALARY	245,941,460
036007000020	BENEFITS AND ALLOWANCES - GENERAL	97,090,908
036007000021	NON-REGULAR ALLOWANCES	44,350,542
036007000022	RENT SUBSIDY	52,740,366
036007000030	SOCIAL CONTRIBUTION	30,742,683
036007000031	NHIS	12,297,073
036007000032	PENSION	18,445,610
036007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,750,000
	TOTAL CAPITAL PROJECT	63,000,000
	ON-GOING PROJECTS	63,000,000
	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT (REAGENTS)	63,000,000
0360947	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	55,737,182
036094707000001	TOTAL PERSONNEL COST	37,537,182
036094707000010	SALARY & WAGES - GENERAL	27,129,195
036094707000011	CONSOLIDATED SALARY	27,129,195
036094707000020	BENEFITS AND ALLOWANCES - GENERAL	7,016,837
036094707000021	NON-REGULAR ALLOWANCES	2,582,160
036094707000022	RENT SUBSIDY	4,434,677
036094707000030	SOCIAL CONTRIBUTION	3,391,150
036094707000031	NHIS	1,356,460
036094707000032	PENSION	2,034,690
036094707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,200,000
	TOTAL CAPITAL PROJECT	14,000,000
	ON-GOING PROJECTS	14,000,000
	COMPLETION OF LABORATORY COMPLEX	14,000,000
0360666	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	
Classification No.	TOTAL ALLOCATION:	134,808,906
036066607000001	TOTAL PERSONNEL COST	105,110,003
036066607000010	SALARY & WAGES - GENERAL	70,012,100
036066607000011	CONSOLIDATED SALARY	70,012,100
036066607000020	BENEFITS AND ALLOWANCES - GENERAL	26,346,390
036066607000021	NON-REGULAR ALLOWANCES	12,241,788
036066607000022	RENT SUBSIDY	14,104,602
036066607000030	SOCIAL CONTRIBUTION	8,751,513
036066607000031	NHIS	3,500,605
036066607000032	PENSION	5,250,908
036066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,698,903

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	143,107,216,257
	TOTAL CAPITAL PROJECT	15,000,000
	ON-GOING PROJECTS	15,000,000
	REHABILITATION OF DILAPIDATED BUILDING IN LAGOS	15,000,000
0360716	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
Classification No.	TOTAL ALLOCATION:	73,567,235
036071607000001	TOTAL PERSONNEL COST	58,217,973
036071607000010	SALARY & WAGES - GENERAL	39,534,426
036071607000011	CONSOLIDATED SALARY	39,534,426
036071607000020	BENEFITS AND ALLOWANCES - GENERAL	13,741,744
036071607000021	NON-REGULAR ALLOWANCES	4,867,320
036071607000022	RENT SUBSIDY	8,874,424
036071607000030	SOCIAL CONTRIBUTION	4,941,803
036071607000031	NHIS	1,976,721
036071607000032	PENSION	2,965,082
036071607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,349,262
	TOTAL CAPITAL PROJECT	10,000,000
	ON-GOING PROJECTS	10,000,000
	COMPLETION OF A BUILDING CONTAINING TWO CLASS ROOMS, ONE LECTURE THEATER, ONE LABORATORY AND ADJOURNING ADMINISTRATIVE OFFICES	10,000,000
	NOMA CHILDREN HOSPITAL, SOKOTO	
	TOTAL ALLOCATION:	40,878,400
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,878,400
	TOTAL CAPITAL PROJECT	10,000,000
	ON-GOING PROJECTS (OTHERS)	10,000,000
	PURCHASE OF MEDICAL AND THEATRE EQUIPMENT	10,000,000
0360948	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	62,144,344
036094807000001	TOTAL PERSONNEL COST	48,782,256
036094807000010	SALARY & WAGES - GENERAL	34,418,870
036094807000011	CONSOLIDATED SALARY	34,418,870
036094807000020	BENEFITS AND ALLOWANCES - GENERAL	10,061,027
036094807000021	NON-REGULAR ALLOWANCES	3,888,900
036094807000022	RENT SUBSIDY	6,172,127
036094807000030	SOCIAL CONTRIBUTION	4,302,359
036094807000031	NHIS	1,720,944
036094807000032	PENSION	2,581,415
036094807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,362,088
	TOTAL CAPITAL PROJECT	8,000,000
	ON-GOING PROJECTS	8,000,000
	ACCREDITATION OF CHEMISTRY DEPARTMENT IN TERTIARY INSTITUTIONS NATIONWIDE TO DEVELOP CHEMISTRY CURRICULUM	8,000,000
0360949	INSTITUTE OF FORENSICS SCIENCE LABORATORY- OSHODI	
Classification No.	TOTAL ALLOCATION:	28,534,000
036094907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,334,000
	TOTAL CAPITAL PROJECT	23,200,000
	ON-GOING PROJECTS	23,200,000
	PROCUREMENT OF SPECIALIZED REAGENTS AND CHEMICALS	23,200,000
0360656	DENTAL THERAPISTS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	55,946,482
036065607000001	TOTAL PERSONNEL COST	44,759,691
036065607000010	SALARY & WAGES - GENERAL	31,227,866
036065607000011	CONSOLIDATED SALARY	31,227,866
036065607000020	BENEFITS AND ALLOWANCES - GENERAL	9,628,342
036065607000021	NON-REGULAR ALLOWANCES	4,338,330
036065607000022	RENT SUBSIDY	5,290,012
036065607000030	SOCIAL CONTRIBUTION	3,903,483
036065607000031	NHIS	1,561,393
036065607000032	PENSION	2,342,090
036065607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,186,791
	TOTAL CAPITAL PROJECT	7,000,000
	ON-GOING PROJECTS	7,000,000
	REHABILITATION OF CLINICAL BUILDING	7,000,000
	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC, KADUNA	
	TOTAL ALLOCATION:	6,000,000
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,000,000
	PERSONNEL	95,924,493,159
	OVERHEADS	7,539,723,097
	RECURRENT	103,464,216,256
	CAPITAL	39,643,000,001
	ALLOCATION	143,107,216,257