

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
099	TOTAL: CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	555,458,855,337
0990000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	EXPENDITURE ITEMS	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	149,450,149,610
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	49,290,000,000
	PENSIONS	36,300,000,000
	GRATUITIES	6,660,000,000
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	3,630,000,000
	PENSION RUNNING COST	600,000,000
	REINBURSEMENT TO STATES	300,000,000
	VERIFICATION EXERCISE IN 2009	600,000,000
	ARREARS OF PENSION	1,200,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	48,988,634,251
	MILITARY PENSION	48,015,679,654
	ARREARS OF PENSION	772,954,597
	PENSION RUNNING COST	200,000,000
	POLICE PENSIONS AND GRATUITIES	12,364,797,077
	PENSIONS	12,264,797,077
	PENSION RUNNING COST	100,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	5,900,000,000
	PENSIONS	5,840,000,000
	PENSION RUNNING COST	60,000,000
	UNIVERSITIES' PENSIONS	8,500,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	21,000,000,000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	1,936,974,315
	DEPARTMENT OF STATE SECURITY	1,469,743,967
0990000	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	333,970,705,727
	ARREARS OF PAYG PENSION	11,002,226,196
	GROUP INSURANCE SCHEME	2,000,000,000
	IPPIS (OAGF AND HEAD OF SERVICE)	3,600,000,000
	PAYMENT INTO THE REDEMPTION FUND	36,100,000,000
	IMPLEMENTATION OF TEACHERS' SALARY STRUCTURE	781,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT (INCLUDING ARREARS OF PROMOTION AND EMPLOYMENT OF 250 HIGHLY SKILLED GRADUATES BY FEDERAL CIVIL SERVICE COMMISSION)	60,125,000,000
	ARREARS OF UTILITY/RENT FOR THE ARMED FORCES	11,494,669,186
	OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	37,937,295,145
	JUDGEMENT DEBTS	6,000,000,000
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	4,000,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	6,000,000,000
	REFUND TO NNPC FOR INVESTMENT IN SUGAR (SWAZILAND)	2,120,515,200
	MARGIN FOR INCREASES IN COSTS	3,000,000,000
	CONTINGENCY	6,000,000,000
	PUBLIC SERVICE REFORMS	13,500,000,000
	BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	1,000,000,000
	MULTI YEAR TARIFF ORDER	77,310,000,000
	ARREARS OF PARASTATALS MONETIZATION	50,000,000,000
	RECURRENT ADJUSTMENT	2,000,000,000

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099	TOTAL: CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	555,458,855,337
0990000	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	72,038,000,000
	ADJUSTMENT TO CAPITAL COSTS	1,100,000,000
	COUNTERPART FUNDING	3,400,000,000
	QUICK WINS (2008)	19,700,000,000
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	32,600,000,000
	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000
	PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY BY GALAXY BACKBONE PLC	2,700,000,000
	DEVELOPMENT OF BAKKASI LOCAL GOVERNMENT	600,000,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SECURITY AGENCIES	1,000,000,000
	PURCHASE OF COMPUTERS FOR MDAs (SERVICE-WIDE)	2,200,000,000
	PROVISION FOR EMERGENCY ROAD REPAIRS	1,000,000,000
	STRATEGIC CRIME PREVENTION AND CONTROL IN SEVEN (7) PILOT CITIES	5,738,000,000
	ALLOCATION: CRF	555,458,855,337