

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0125001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	3 338 196 132	1 810 147 216	5 148 343 348	2 825 535 829	7 973 879 177
0125003	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	938 428 219	156 581 921	1 095 010 140	760 963 035	1 855 973 175
0125002	FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD	166 161 946	152 610 185	318 772 131	575 865 000	894 637 131
0119008	FEDERAL TRAINING CENTRES	327 654 990	76 366 878	404 021 868	-	404 021 868
0437001	FEDERAL TRAINING CENTRE CALABAR	-	-	-	127 029 132	127 029 132
0437001	FEDERAL TRAINING CENTRE ENUGU	-	-	-	37 230 050	37 230 050
0437001	FEDERAL TRAINING CENTRE ILORIN	-	-	-	178 896 364	178 896 364
0437001	FEDERAL TRAINING CENTRE KADUNA	-	-	-	57 610 555	57 610 555
0437001	FEDERAL TRAINING CENTRE LAGOS	-	-	-	123 121 554	123 121 554
0437001	FEDERAL TRAINING CENTRE MAIDUGURI	-	-	-	127 000 727	127 000 727
0111034	BUREAU OF PUBLIC SERVICE REFORMS	148 528 251	268 605 756	417 134 008	18 275 000	435 409 008
-	PUBLIC SERVICE INSTITUTE OF NIGERIA	148 528 251	176 506 506	325 034 758	228 579 456	553 614 214
		-	-	-		-
	TOTAL	5 067 497 790	2 640 818 463	7 708 316 253	5 060 106 702	12 768 422 955

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	7 973 879 177
0125001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	
	TOTAL ALLOCATION:	7 973 879 177
21	PERSONNEL COST	3 338 196 132
2101	SALARY	2 968 580 095
210101	SALARIES AND WAGES	2 968 580 095
21010101	CONSOLIDATED SALARY	2 968 580 095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	369 616 037
210202	SOCIAL CONTRIBUTIONS	369 616 037
21020201	NHIS	147 846 415
21020202	CONTRIBUTORY PENSION	221 769 622
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 810 147 216
2202	OVERHEAD COST	1 789 913 449
220201	TRAVEL& TRANSPORT - GENERAL	223 331 177
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60 584 417
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	70 701 300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	46 636 368
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	45 409 092
220202	UTILITIES - GENERAL	101 168 835
22020201	ELECTRICITY CHARGES	48 561 041
22020202	TELEPHONE CHARGES	30 350 650
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1 011 688
22020205	WATER RATES	10 116 883
22020206	SEWAGE CHARGES	9 105 195
22020207	LEASED COMMUNICATION LINES(S)	2 023 377
220203	MATERIALS & SUPPLIES - GENERAL	128 484 420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35 409 092
22020302	BOOKS	12 140 260
22020305	PRINTING OF NON SECURITY DOCUMENTS	15 175 325
22020306	PRINTING OF SECURITY DOCUMENTS	3 035 065
22020307	DRUGS & MEDICAL SUPPLIES	4 046 753
22020308	FIELD & CAMPING MATERIALS SUPPLIES	40 467 534
22020309	UNIFORMS & OTHER CLOTHING	1 011 688
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5 058 442
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	12 140 260
220204	MAINTENANCE SERVICES - GENERAL	279 225 984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10 116 883
22020402	MAINTENANCE OF OFFICE FURNITURE	10 116 883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	121 402 602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	27 315 585
22020405	MAINTENANCE OF PLANTS/GENERATORS	25 292 209
22020406	OTHER MAINTENANCE SERVICES	84 981 821
220205	TRAINING - GENERAL	414 964 923
22020501	LOCAL TRAINING	364 380 506
22020502	INTERNATIONAL TRAINING	50 584 417
220206	OTHER SERVICES - GENERAL	201 987 019
22020601	SECURITY SERVICES	8 093 507
22020603	OFFICE RENT	-
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	193 893 512
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	226 209 097
22020701	FINANCIAL CONSULTING	34 046 753
22020702	INFORMATION TECHNOLOGY CONSULTING	10 116 883
22020703	LEGAL SERVICES	10 058 441
22020704	ENGINEERING SERVICES	20 233 767

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION</b>	<b>7 973 879 177</b>
22020705	ARCHITECTURAL SERVICES	151 753 252
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>40 467 534</b>
22020801	MOTOR VEHICLE FUEL COST	20 233 767
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5 058 442
22020803	PLANT / GENERATOR FUEL COST	15 175 325
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4 046 753</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4 046 753
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>170 027 708</b>
22021001	REFRESHMENT & MEALS	30 350 650
22021002	HONORARIUM & SITTING ALLOWANCE	10 116 883
22021003	PUBLICITY & ADVERTISEMENTS	10 116 883
22021004	MEDICAL EXPENSES	18 210 390
22021006	POSTAGES & COURIER SERVICES	5 058 442
22021007	WELFARE PACKAGES	25 292 209
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25 356 274
22021009	SPORTING ACTIVITIES	45 525 976
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>20 233 767</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>20 233 767</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5 058 442
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	15 175 325
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2 825 535 829</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>115 560 853</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>115 560 853</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	1 055 607
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	88 725 531
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	2 735 585
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	17 235 468
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	5 808 662
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17 663 170</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17 663 170</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	17 663 170
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>76 245 835</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>76 245 835</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	76 245 835
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>2 616 065 971</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>2 616 065 971</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	2 558 908 774
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	57 157 197
	<b>TOTAL PERSONNEL</b>	<b>3 338 196 132</b>
	<b>TOTAL OVERHEAD</b>	<b>1 810 147 216</b>
	<b>TOTAL RECURRENT</b>	<b>5 148 343 348</b>
	<b>TOTAL CAPITAL</b>	<b>2 825 535 829</b>
	<b>TOTAL ALLOCATION</b>	<b>7 973 879 177</b>

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS			
CODE:	0125001			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			
	ON-GOING PROJECTS			
	PROFESSIONAL EQUIPMENT FOR PRESS UNIT		ABUJA	
23010113	PURCHASE OF COMPUTERS			
	ON-GOING PROJECTS			
	AUTOMATION OF 600,000 RECORDS OF FEDERAL CIVIL SERVANTS KARU RECODS CENTRE		ABUJA	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT			
	ON-GOING PROJECTS			
	PROVISION AND SERVICING OF FIRE FIGHTING EQUIPMENT		ABUJA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			
	ON-GOING PROJECTS			
	E-BOOKS. 2)COMPUTERISATION, AND		FCT	
	AND INTERLINING WITH FED. SECRETARIAT PHASE III		ABUJA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT			
	ON-GOING PROJECTS			
	PRODUCTION OF GAZETTE		Abuja	
	PRODUCTION OF THE AUTHORISED ESTABLISHMENT OF EACH MDA		Abuja	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			
	ON-GOING PROJECTS			
	ESTABLISHMENT OF MODERN COMPRO PROCESSING ROOM.		ABUJA	
	CO-ORDINATION ON MANPOWER PLANNING SERVICE WIDE		ABUJA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS			
	ON-GOING PROJECTS			
	FEDERAL SECRETARIAT COMPLEX PHASE II BLOCK ABC INCLUDING		ABUJA	
	REHABILITATION OF FEDERAL CIVIL SERVICE CLUBS		ABUJA	
23050101	RESEARCH AND DEVELOPMENT			
	ON-GOING PROJECTS			
	CORE TRAINING (SERVICE - WIDE)			
	PROCUREMENT OF TRAINING AIDS			
	(ROLL OUT OF PMS SERVICE WIDE AND INTERNATIONAL STUDY TOUR			
	CONSULTANCY SERVICES TO MDAS (MCD, SPID, JSD&GD AND MI&ILD)		FCT	
	PRODUCTION OF REVISED MANAGEMENT CONSULTANCE HAND BOOK		FCT	
	PUBLISHING OF STATUTORY PUBLICATIONS/JOB CLASSIFICTION MANUALS		FCT	
	CAREER MANAGEMENT INFORMATION SYSTEM			
	ELECTRONIC DATA MANAGEMENT SYSTEM (PHASE LL)			
	ACTIVITIES OF ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTUS) IN THE MDAS		FCT	
	ICT REQUIREMENT FOR IMPLEMENTATION OF ONLINE BI-ANNUAL ASSESSMENT TEST FOR PERSONNEL OF THE CIVIL SERVICE			
	AND SUPPORT PROGRAMME FOR REFERENCE MATERIALS, STORAGE AND RETRIEVAL OF NCE MINUTES, PRODUCTION AND DISTRIBUTION,		ABUJA	
	CLASSIFI CATION MANUALS AND SCHEMES OF SERVICE		ABUJA	
	NEW PROJECTS			

CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
	ROADMAP FOR THE IMPLEMENTATION OF THE FREEDOM OF INFORMATION ACT - FoIA			
	<b>MDG PROJECTS: ON-GOING</b>			
	PUBLIC SECTOR CAPACITY BUILDING IN FEDERAL AND STATES			
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>			
	<b>ON-GOING PROJECTS</b>			
	ESTABLISHMENT OF E-GOVERNMENT OFFICE ENVIRONMENT		FCT	
	E. LEARNING EQUIPMENT		FCT	

AMOUNT (=N=)
1 055 607
1 055 607
1 055 607
88 725 531
88 725 531
88 725 531
2 735 585
2 735 585
2 735 585
17 235 468
17 235 468
12 038 603
5 196 865
5 808 662
5 808 662
3 273 389
2 535 273
17 663 170
17 663 170
7 228 302
10 434 868
76 245 835
76 245 835
50 216 378
26 029 457
2 558 908 774
478 908 774
199 155 641
6 222 868
153 736 794
22 312 073
3 016 302
8 275 856
26 954 435
22 836 629
2 413 041
5 027 170
22 572 063
6 385 902
80 000 000

AMOUNT (=N=)
80 000 000
<b>2 000 000 000</b>
2 000 000 000
<b>57 157 197</b>
<b>57 157 197</b>
48 588 014
8 569 183

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 855 973 175
0125003	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	
	TOTAL ALLOCATION:	1 855 973 175
21	PERSONNEL COST	938 428 219
2101	SALARY	815 118 881
210101	SALARIES AND WAGES	815 118 881
21010101	CONSOLIDATED SALARY	815 118 881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	123 309 338
210201	ALLOWANCES	21 419 478
21020101	NON REGULAR ALLOWANCES	21 419 478
21020102	FOREIGN SERVICE ALLOWANCE	
210202	SOCIAL CONTRIBUTIONS	101 889 860
21020201	NHIS	40 755 944
21020202	CONTRIBUTORY PENSION	61 133 916
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	156 581 921
23	CAPITAL EXPENDITURE	760 963 035
2301	FIXED ASSETS PURCHASED	28 749 378
230101	PURCHASE OF FIXED ASSETS - GENERAL	28 749 378
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	0
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	0
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	13 879 010
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	14 870 368
2302	CONSTRUCTION / PROVISION	495 488 122
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	495 488 122
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	396 239 835
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	18 816 934
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	80 431 353
2303	REHABILITATION / REPAIRS	141 577 383
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	141 577 383
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	141 577 383
2305	OTHER CAPITAL PROJECTS	95 148 152
230501	ACQUISITION OF NON - TANGIBLE ASSETS	95 148 152
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	95 148 152
	TOTAL PERSONNEL	938 428 219
	TOTAL OVERHEAD	156 581 921
	TOTAL RECURRENT	1 095 010 140
	TOTAL CAPITAL	760 963 035
	TOTAL ALLOCATION	1 855 973 175

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>			
MDA:	<b>ADMINISTRATIVE STAFF COLLEGE OF NIGERIA</b>			
CODE:	<b>0125003</b>			
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>			
	<b>ON-GOING PROJECTS</b>			
	ACQUISITION OF LIBRARY BOOKS		Lagos	
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>			
	<b>ON-GOING PROJECTS</b>			
	CAMPUS, BWARI		FCT	
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>			
	<b>ON-GOING PROJECTS</b>			
	SUPPLY OF 33 KVA/11KVA PHCN ELECTRICITY FROM AKARAKUMO TO		Lagos	
	INSTALLATION OF SOLAR ENERGY STREET LIGHT		Lagos	
	HOSTEL ACCOMMODATION		Lagos	
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>			
	<b>ON-GOING PROJECTS</b>			
	WATER SUPPLY SYSTEM		Lagos	
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>			
	<b>ON-GOING PROJECTS</b>			
	E-LIBRARY		Lagos	
	MOBILE INTERACTIVE BOARDS WITH SHORT THROW PROJECTORS		Lagos & FCT	
	CONSTRUCTION OF CENTRAL SEWAGE SYSTEM IN ASCON PHASE II		Lagos	
	PERIMETER FENCING AND GATE CONSTRUCTION ON ABUJA CAMPUS		FCT	
	GENERAL INSURANCE		FCT,	
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>			
	<b>ON-GOING PROJECTS</b>			
	REHABILITATION INCLUDING RE-ROOFING OF STAFF QUARTERS WITHIN		Lagos	
	RENOVATION AND FURNISHING OF 6 ZONAL OFFICES		FCT,	
	OFFICE ACCOMMODATION RENOVATION		Lagos	
	CONSTRUCTION OF MAIN GATE AND REHABILITATION OF PHASE I & II		Lagos	
	REHABILITATION & MODERNIZATION OF TRAINING ROOMS		Lagos	
	REHABILITATION INCLUDING FURNISHING OF PARTICIPANTS' CHALETS		Lagos	
23060101	<b>RESEARCH AND DEVELOPMENT</b>			
	<b>ON-GOING PROJECTS</b>			
	INSTITUTIONAL RESEARCH AND DEVELOPMENT		Lagos	
	ICT DEVELOPMENT		Lagos	
	BANDWIDTH MANAGEMENT		Lagos	
	ICT TRAINING		Lagos	

AMOUNT (=N=)
13 879 010
13 879 010
13 879 010
14 870 368
14 870 368
14 870 368
396 239 835
396 239 835
211 011 016
6 997 819
178 231 000
18 816 934
18 816 934
18 816 934
80 431 353
80 431 353
42 699 259
5 948 147
5 948 147
14 870 368
10 965 432
141 577 383
141 577 383
15 861 726
23 792 589
25 775 306
9 099 179
17 957 457
49 091 126
95 148 152
95 148 152
19 957 522
45 602 463
23 851 080
5 737 087

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD	894 637 131
0125002	FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD	
	TOTAL ALLOCATION:	894 637 131
21	PERSONNEL COST	166 161 946
2101	SALARY	147 699 508
210101	SALARIES AND WAGES	147 699 508
21010101	CONSOLIDATED SALARY	147 699 508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18 462 438
210202	SOCIAL CONTRIBUTIONS	18 462 438
21020201	NHIS	7 384 975
21020202	CONTRIBUTORY PENSION	11 077 463
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	152 610 185
23	CAPITAL EXPENDITURE	575 865 000
2302	CONSTRUCTION / PROVISION	570 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	570 000 000
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	570 000 000
2305	OTHER CAPITAL PROJECTS	5 865 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	5 865 000
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	5 865 000
	TOTAL PERSONNEL	166 161 946
	TOTAL OVERHEAD	152 610 185
	TOTAL RECURRENT	318 772 131
	TOTAL CAPITAL	575 865 000
	TOTAL ALLOCATION	894 637 131

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD			
CODE:	0125002			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS			
	ON-GOING PROJECTS			
	HOUSING LOAN SCHEME			
23060101	RESEARCH AND DEVELOPMENT			
	ON-GOING PROJECTS			
	UPGRADING OF ICT/DATA BANK/TRAINING OF ICT STAFF		Abuja	

AMOUNT (=N=)
570 000 000
570 000 000
570 000 000
5 865 000
5 865 000
5 865 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTERS	404 021 868
0119008	FEDERAL TRAINING CENTERS	
	TOTAL ALLOCATION:	404 021 868
21	PERSONNEL COST	327 654 990
2101	SALARY	291 248 880
210101	SALARIES AND WAGES	291 248 880
21010101	CONSOLIDATED SALARY	291 248 880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36 406 110
210202	SOCIAL CONTRIBUTIONS	36 406 110
21020201	NHIS	14 562 444
21020202	CONTRIBUTORY PENSION	21 843 666
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76 366 878
	TOTAL PERSONNEL	327 654 990
	TOTAL OVERHEAD	76 366 878
	TOTAL RECURRENT	404 021 868
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	404 021 868

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE CALABAR	127 029 132
0437001	FEDERAL TRAINING CENTRE CALABAR	
	TOTAL ALLOCATION:	127 029 132
23	CAPITAL EXPENDITURE	127 029 132
2302	CONSTRUCTION / PROVISION	109 383 639
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	109 383 639
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	2 823 278
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	93 956 438
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	12 603 923
2303	REHABILITATION / REPAIRS	17 645 493
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17 645 493
23030106	<a href="#">REHABILITATION / REPAIRS - PUBLIC SCHOOLS</a>	17 645 493
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	127 029 132
	TOTAL ALLOCATION	127 029 132

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL TRAINING CENTRE CALABAR				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2 823 278
	ON-GOING PROJECTS				2 823 278
	WATER SUPPLY TO PERMANENT SITE				2 823 278
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				93 956 438
	ELECTIRIFICATION OF THE PERMANENT SITE				5 397 065
	SINKING & RETRICULATION OF 2 NOS. BOREHOLES AT THE PERMANENT SITE				5 041 570
	AT THE PERMANENT SITE				17 645 493
	FENCING OF THE NEW PERMANENT SITE				23 084 760
	CONSTRUCTION OF TRAINING ROOMS				20 554 229
	CONSTRUCTION OF AUDITORIUM				22 233 321
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				12 603 923
	ON-GOING PROJECTS				12 603 923
	CONSTRUCTION OF A NEW LIBRARY AND FURNISHING				12 603 923
	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				17 645 493
	REPAIRS AND RENOVATION OF DILAPIDATED STRUCTURE				17 645 493

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE ENUGU	37 230 050
0437001	FEDERAL TRAINING CENTRE ENUGU	
	TOTAL ALLOCATION:	37 230 050
21	PERSONNEL COST	0
23	CAPITAL EXPENDITURE	37 230 050
2301	FIXED ASSETS PURCHASED	3 781 177
230101	PURCHASE OF FIXED ASSETS - GENERAL	3 781 177
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	3 781 177
2302	CONSTRUCTION / PROVISION	30 928 088
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	30 928 088
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	18 905 885
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	4 459 849
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	5 041 570
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	2 520 784
2303	REHABILITATION / REPAIRS	2 520 785
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2 520 785
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	2 520 785
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	37 230 050
	TOTAL ALLOCATION	37 230 050

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	FEDERAL TRAINING CENTRE ENUGU			
CODE:	0437001			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			
	ON-GOING PROJECTS			
	PURCHASE OF BOOKS FOR THE LIBRARY		Enugu	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS			
	ON-GOING PROJECTS			
	CONSTRUCTION OF 1 (ONE) BLOCKS OF 7 CLASSROOMS		Enugu	
	CONSTRUCTION OF 1 NO. 30 ROOMS MALE HOSTEL		Enugu	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			
	ON-GOING PROJECTS			
	COMPLETION/ RETICULATION OF WATER SUPPLY		Enugu	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			
	ON-GOING PROJECTS			
	CONSTRUCTION AND FURNISHING OF LIBRARY BLOCK		Enugu	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			
	ON-GOING PROJECTS			
	FUMIGATION OF THE CENTRE		Enugu	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			
	ON-GOING PROJECTS			
	IMPROVEMENT OF PERIMETER FENCE		Enugu	

AMOUNT (=N=)
3 781 177
3 781 177
3 781 177
18 905 885
18 905 885
8 822 746
10 083 139
4 459 849
4 459 849
4 459 849
5 041 570
5 041 570
5 041 570
2 520 784
2 520 784
2 520 784
2 520 785
2 520 785
2 520 785

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE ILORIN	178 896 364
0437001	FEDERAL TRAINING CENTRE ILORIN	
	TOTAL ALLOCATION:	178 896 364
23	CAPITAL EXPENDITURE	178 896 364
2301	FIXED ASSETS PURCHASED	31 509 810
230101	PURCHASE OF FIXED ASSETS - GENERAL	31 509 810
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	5 041 570
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	26 468 240
2302	CONSTRUCTION / PROVISION	147 386 554
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	147 386 554
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	119 657 922
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	5 041 570
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	22 687 062
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	178 896 364
	TOTAL ALLOCATION	178 896 364

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL TRAINING CENTRE ILORIN				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5 041 570
	ON-GOING PROJECTS				5 041 570
	PURCHASE OF BOOKS FOR THE LIBRARY		Ilorin		5 041 570
23010128	PURCHASE OF SECURITY EQUIPMENT				26 468 240
	ON-GOING PROJECTS				26 468 240
	FENCING OF THE PERMANENT SITE		Ilorin		26 468 240
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				119 657 922
	ON-GOING PROJECTS				119 657 922
	SINKING AND RETICULATION OF 2 BOREHOLES AT THE PERMANENT SITE		Ilorin		12 203 183
	CONSTRUCTION OF 3 BLOCKS OF LASS-ROOMS AT THE PERMANENT SITE		Ilorin		8 822 746
	CONSTRUCTION OF 1 NO. BLOCK STUDENT HOSTEL		Ilorin		64 082 118
	CONSTRUCTION OF 8 NOS. TRAINING ROOMS		Ilorin		34 549 875
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				5 041 570
	ON-GOING PROJECTS				5 041 570
	ELECTRIFICATION OF THE PERMANENT SITE		Ilorin		5 041 570
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				22 687 062
	ON-GOING PROJECTS				22 687 062
	CONSTRUCTION OF LIBRARY AND FURNISHING		Ilorin		22 687 062

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE KADUNA	57 610 555
0437001	FEDERAL TRAINING CENTRE KADUNA	
	TOTAL ALLOCATION:	57 610 555
23	CAPITAL EXPENDITURE	57 610 555
2301	FIXED ASSETS PURCHASED	7 562 354
230101	PURCHASE OF FIXED ASSETS - GENERAL	7 562 354
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	7 562 354
2302	CONSTRUCTION / PROVISION	14 753 950
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	14 753 950
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	6 806 118
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	7 947 832
2303	REHABILITATION / REPAIRS	35 294 251
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	35 294 251
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	35 294 251
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	57 610 555
	TOTAL ALLOCATION	57 610 555

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	FEDERAL TRAINING CENTRE KADUNA			
CODE:	0437001			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT			
	ON-GOING PROJECTS			
	LEARNING MATERIALS		Kaduna	
	PURCHASE OF 100 NOS. DOUBLE BEDS, MATTRESSES & PILLOWS FOR STUDENTS HOSTEL		Kaduna	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			
	NEW PROJECTS			
	SINKING & RETRICULATION OF 2 NOS. MOTORISED BOREHOLE WITH O/H TANK FACILITY			
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			
	ON-GOING PROJECTS			
	PROCUREMENT OF 50 NO. STUDENT CHAIRS AND TABLES		Kaduna	
	PURCHASE OF BOOKS FOR THE LIBRARY		Kaduna	
	LIBRARY DEVELOPMENT		Kaduna	
	CONSTRUCTION OF LIBRARY AND LIBRARY FACILITIES		Kaduna	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			
	ON-GOING PROJECTS			
	REPAIR OF STAFF QUARTERS		Kaduna	
	RENOVATION OF MALE/FEMALE HOSTEL		Kaduna	
	IMPROVEMENT OF PERIMETER FENCE		Kaduna	

AMOUNT (=N=)
7 562 354
7 562 354
5 041 570
2 520 784
6 806 118
6 806 118
6 806 118
7 947 832
7 947 832
969 533
3 781 177
2 520 784
676 338
35 294 251
35 294 251
12 603 923
17 645 492
5 044 836

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE LAGOS	123 121 554
0437001	FEDERAL TRAINING CENTRE LAGOS	
	TOTAL ALLOCATION:	123 121 554
21	PERSONNEL COST	0
23	CAPITAL EXPENDITURE	123 121 554
2301	FIXED ASSETS PURCHASED	8 149 542
230101	PURCHASE OF FIXED ASSETS - GENERAL	8 149 542
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	1 615 888
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	6 533 654
2302	CONSTRUCTION / PROVISION	105 260 242
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	105 260 242
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	105 260 242
2303	REHABILITATION / REPAIRS	9 711 770
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	9 711 770
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	9 711 770
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	123 121 554
	TOTAL ALLOCATION	123 121 554

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL TRAINING CENTRE LAGOS				
CODE:	0437001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				1 615 888
	ON-GOING PROJECTS				1 615 888
	PURCHASE OF 50 NOS. DOUBLE BEDS, MATTRESSES & PILLOWS		Lagos		1 615 888
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				6 533 654
	ON-GOING PROJECTS				6 533 654
	PURCHASE OF BOOKS FOR THE LIBRARY		Lagos		1 866 758
	ESTABLISHMENT OF AN E-LIBRARY		Lagos		4 666 896
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				105 260 242
	ON-GOING PROJECTS				105 260 242
	CONSTRUCTION OF 1 NO. BLOCK OF 8 TRAINING ROOMS		Lagos		33 134 681
	CONSTRUCTION OF 1 NO. BLOCK STUDENT'S HOSTEL		Lagos		64 914 857
	CONSTRUCTION OF PROTOTYPE LIBRARY		Lagos		7 210 704
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				9 711 770
	ON-GOING PROJECTS				9 711 770
	RENOVATION OF DILAPIDATED STRUCTURES		Lagos		9 711 770

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL TRAINING CENTRE MAIDUGURI	127 000 727
0437001	FEDERAL TRAINING CENTRE MAIDUGURI	
	TOTAL ALLOCATION:	127 000 727
21	PERSONNEL COST	0
23	CAPITAL EXPENDITURE	127 000 727
2301	FIXED ASSETS PURCHASED	5 041 570
230101	PURCHASE OF FIXED ASSETS - GENERAL	5 041 570
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	5 041 570
2302	CONSTRUCTION / PROVISION	104 313 664
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	104 313 664
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	2,520,786
23020111	<a href="#">CONSTRUCTION / PROVISION OF LIBRARIES</a>	15 124 707
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	89 188 957
2303	REHABILITATION / REPAIRS	17 645 493
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17 645 493
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	17 645 493
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	127 000 727
	TOTAL ALLOCATION	127 000 727

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
MDA:	FEDERAL TRAINING CENTRE MAIDUGURI			
CODE:	0437001			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT			
	ON-GOING PROJECTS			
	LEARNING MATERIALS		Maidugu ri	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			
	ON-GOING PROJECTS			
	COMPLETION/ RETICULATION OF WATER SUPPLY		Maidugu ri	
23020111	CONSTRUCTION / PROVISION OF LIBRARIES			
	ON-GOING PROJECTS			
	CONSTRUCTION OF A NEW LIBRARY AND FURNISHING		Maidugu ri	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			
	ON-GOING PROJECTS			
	CONSTRUCTION OF 1 NO. BLOCK OF 8 NOS. CLASSROOM WITH TOILET FACILITY AT THE PERMANENT SITE		Maidugu ri	
	CONSTRUCTION OF 1 NO. BLOCK FEMALE HOSTELS EACH WITH TOILET FACILITY AT THE PERMANENT SITE		Maidugu ri	
	CONSTRUCTION OF 1 NO. AUDITORIUM		Maidugu ri	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING			
	ON-GOING PROJECTS			
	REPAIRS/RENOVATION OF HOSTELS		Maidugu ri	

AMOUNT (=N=)
5 041 570
5 041 570
5 041 570
2,520,786
2,520,786
2,520,786
15 124 707
15 124 707
15 124 707
89 188 957
89 188 957
34 534 750
32 420 886
22 233 321
17 645 493
17 645 493
17 645 493

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC SERVICE REFORMS	435 409 008
0111034	BUREAU OF PUBLIC SERVICE REFORMS	
	TOTAL ALLOCATION:	435 409 008
21	PERSONNEL COST	148 528 251
2101	SALARY	132 025 112
210101	SALARIES AND WAGES	132 025 112
21010101	CONSOLIDATED SALARY	132 025 112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16 503 139
210202	SOCIAL CONTRIBUTIONS	16 503 139
21020201	NHIS	6 601 256
21020202	CONTRIBUTORY PENSION	9 901 883
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	268 605 756
23	CAPITAL EXPENDITURE	18 275 000
2301	FIXED ASSETS PURCHASED	0
230101	PURCHASE OF FIXED ASSETS - GENERAL	0
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	0
2302	CONSTRUCTION / PROVISION	14 190 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	14 190 000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	14 190 000
2303	REHABILITATION / REPAIRS	4 085 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4 085 000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	4 085 000
2305	OTHER CAPITAL PROJECTS	0
230501	ACQUISITION OF NON - TANGIBLE ASSETS	0
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	0
	TOTAL PERSONNEL	148 528 251
	TOTAL OVERHEAD	268 605 756
	TOTAL RECURRENT	417 134 008
	TOTAL CAPITAL	18 275 000
	TOTAL ALLOCATION	435 409 008

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUREAU OF PUBLIC SERVICE REFORMS					
CODE:	0111034					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				14 190 000	
	ON-GOING PROJECTS				14 190 000	
	DIGITALIZATION/COMPUTERIZATION OF POLICY FILES.		FCT		14 190 000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				4 085 000	
	ON-GOING PROJECTS				4 085 000	
	PARTITIONING OF OFFICE SPACE		FCT		4 085 000	

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: PUBLIC SERVICE INSTITUTE OF NIGERIA	553 614 214
	PUBLIC SERVICE INSTITUTE OF NIGERIA	
	TOTAL ALLOCATION:	553 614 214
21	PERSONNEL COST	148 528 251
2101	SALARY	132 025 112
210101	SALARIES AND WAGES	132 025 112
21010101	CONSOLIDATED SALARY	132 025 112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16 503 139
210202	SOCIAL CONTRIBUTIONS	16 503 139
21020201	NHIS	6 601 256
21020202	CONTRIBUTORY PENSION	9 901 883
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	176 506 506
23	CAPITAL EXPENDITURE	228 579 456
2301	FIXED ASSETS PURCHASED	58 445 752
230101	PURCHASE OF FIXED ASSETS - GENERAL	58 445 752
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	42 980 293
23010130	<a href="#">PURCHASE OF RECREATIONAL FACILITIES</a>	15 465 459
2302	CONSTRUCTION / PROVISION	150 340 539
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150 340 539
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	24 361 988
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	125 978 551
2303	REHABILITATION / REPAIRS	19 793 165
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	19 793 165
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	19 793 165
	TOTAL PERSONNEL	148 528 251
	TOTAL OVERHEAD	176 506 506
	TOTAL RECURRENT	325 034 758
	TOTAL CAPITAL	228 579 456
	TOTAL ALLOCATION	553 614 214

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	PUBLIC SERVICE INSTITUTE OF NIGERIA				
CODE:	-				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				42 980 293
	ON-GOING PROJECTS				42 980 293
	DEVELOPMENT OF E-LEARNING FACILITIES				42 980 293
23010130	PURCHASE OF RECREATIONAL FACILITIES				15 465 459
	ON-GOING PROJECTS				15 465 459
	DEVELOPMENT OF SPORTS FACILITIES (I) GAMES BUILDING (II) LAWN		ABUJA		15 465 459
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				24 361 988
	ON-GOING PROJECTS				24 361 988
	DEVELOPMENT OF I)ROADS II) WALKWAYS III) PARKING AREAS IV)		ABUJA		24 361 988
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				125 978 551
	ON-GOING PROJECTS				125 978 551
	CONSTRUCTION OF RESIDENTIAL FACILITIES		ABUJA		8 650 553
	CONSTRUCTION OF A 200 ROOM MALE HOSTEL		ABUJA		55 364 118
	(I) CONSTRUCTION OF A 108 ROOM FEMALE HOSTEL		ABUJA		36 255 516
	CONSTRUCTION OF RELIGION FACILITIES				2 957 599
	CONSTRUCTION OF STORE/ WAREHOUSE WITH OFFICES FOR STORE &				22 750 765
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				19 793 165
	ON-GOING PROJECTS				19 793 165
	RECONSTRUCTION OF DLIAPIDATED FENCE				19 793 165