

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF WORKS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0250001	MAIN MINISTRY	3 750 125 524	609 525 640	4 359 651 164	134 354 400 001	138 714 051 165
0234002	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	767 281 563	116 204 949	883 486 512	6 056 000 000	6 939 486 513
0234003	FEDERAL SCHOOL OF SURVEY- OYO	598 772 531	62 847 251	661 619 781	315 400 000	977 019 781
0234004	FEDERAL ROAD MAINTENANCE AGENCY	1 586 096 013	23 740 000 000	25 326 096 013	7 604 000 000	32 930 096 013
0234005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	175 060 052	22 742 067	197 802 119	239 400 000	437 202 119
0234006	SURVEYOR COUNCIL OF NIGERIA	136 362 388	34 797 265	171 159 653	315 400 000	486 559 653
0234007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	-	-	-	315 400 000	315 400 000
		-		-		-
	TOTAL	7 013 698 071	24 586 117 172	31 599 815 244	149 200 000 001	180 799 815 245

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF WORKS	138 714 051 165
0250001	MINISTRY OF WORKS	
	TOTAL ALLOCATION:	138 714 051 165
21	PERSONNEL COST	3 750 125 524
2101	SALARY	3 335 990 231
210101	SALARIES AND WAGES	3 335 990 231
21010101	CONSOLIDATED SALARY	3 335 990 231
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	414 135 293
210202	SOCIAL CONTRIBUTIONS	414 135 293
21020201	NHIS	165 654 117
21020202	CONTRIBUTORY PENSION	248 481 176
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	609 525 640
2202	OVERHEAD COST	609 525 640
220201	TRAVEL & TRANSPORT - GENERAL	155 787 640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35 646 406
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	61 062 006
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24 147 742
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	34 931 486
220202	UTILITIES - GENERAL	44 899 836
22020201	ELECTRICITY CHARGES	15 182 352
22020202	TELEPHONE CHARGES	8 893 169
22020203	INTERNET ACCESS CHARGES	4 347 544
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8 695 088
22020205	WATER RATES	4 632 553
22020206	SEWAGE CHARGES	3 149 132
220203	MATERIALS & SUPPLIES - GENERAL	75 824 868
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13 420 633
22020302	BOOKS	5 969 360
22020303	NEWSPAPERS	2 279 623
22020304	MAGAZINES & PERIODICALS	4 770 948
22020305	PRINTING OF NON SECURITY DOCUMENTS	8 703 887
22020306	PRINTING OF SECURITY DOCUMENTS	11 938 720
22020307	DRUGS & MEDICAL SUPPLIES	20 046 611
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2 608 526
22020309	UNIFORMS & OTHER CLOTHING	2 608 526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1 739 018
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1 739 018
220204	MAINTENANCE SERVICES - GENERAL	137 489 618
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21 764 169
22020402	MAINTENANCE OF OFFICE FURNITURE	22 796 229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	26 323 362
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8 884 088
22020405	MAINTENANCE OF PLANTS/GENERATORS	13 595 363
22020406	OTHER MAINTENANCE SERVICES	44 126 407
220205	TRAINING - GENERAL	38 672 237
22020501	LOCAL TRAINING	23 741 232
22020502	INTERNATIONAL TRAINING	14 931 004
220206	OTHER SERVICES - GENERAL	41 773 905
22020601	SECURITY SERVICES	10 812 107
22020603	OFFICE RENT	10 812 107
22020604	RESIDENTIAL RENT	7 107 060
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	13 042 631

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF WORKS	138 714 051 165
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	29 386 922
22020701	FINANCIAL CONSULTING	17 516 306
22020702	INFORMATION TECHNOLOGY CONSULTING	11 870 616
220208	FUEL & LUBRICANTS - GENERAL	71 778 475
22020801	MOTOR VEHICLE FUEL COST	13 054 693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14 587 218
22020803	PLANT / GENERATOR FUEL COST	44 136 564
220209	FINANCIAL CHARGES - GENERAL	8 695 088
22020901	BANK CHARGES (OTHER THAN INTEREST)	4 347 544
22020902	INSURANCE PREMIUM	4 347 544
2203	LOANS AND ADVANCES	869 509
220301	STAFF LOANS & ADVANCES	869 509
22030106	SPETACLE ADVANCES	869 509
2204	GRANTS AND CONTRIBUTIONS	4 347 544
220402	FOREIGN GRANTS AND CONTRIBUTIONS	4 347 544
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	4 347 544
23	CAPITAL EXPENDITURE	134 354 400 001
2301	FIXED ASSETS PURCHASED	4 204 062 922
230101	PURCHASE OF FIXED ASSETS - GENERAL	4 204 062 922
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2 065 717 020
23010113	PURCHASE OF COMPUTERS	153 445 902
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1 964 900 000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	20 000 000
2302	CONSTRUCTION / PROVISION	129 369 537 079
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	129 369 537 079
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2 500 000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1 500 000
23020114	CONSTRUCTION / PROVISION OF ROADS	126 679 296 942
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2 686 240 137
2303	REHABILITATION / REPAIRS	250 000 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	250 000 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250 000 000
2305	OTHER CAPITAL PROJECTS	530 800 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	530 800 000
23050101	RESEARCH AND DEVELOPMENT	297 000 000
23050102	COMPUTER SOFTWARE ACQUISITION	106 400 000
23050103	MONITORING AND EVALUATION	127 400 000
	TOTAL PERSONNEL	3 750 125 524
	TOTAL OVERHEAD	609 525 640
	TOTAL RECURRENT	4 359 651 164
	TOTAL CAPITAL	134 354 400 001
	TOTAL ALLOCATION	138 714 051 165

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2 065 717 020
	ONGOING PROJECTS				1 990 217 020
	PURCHASE OF SPLIT A/C AND 40NO. AIRCONDITIONERS FOR HEADQUARTERS AND STATE OFFICES	ALL	ALL STATES		25 000 000
	ACQUISITION OF IT EQUIPMENT FOR BUDGET ACTIVITIES	FCT	ABUJA		30 000 000
	CREATION/DEMARCATON OF ADDITIONAL OFFICE SPACES AND COMPLETE RENOVATION OF CENTRAL PAY OFFICE (CPO), DIRECTORS , DEPUTY DIRECTORS AND FIVE ASST. DIRECTORS OFFICE	FCT	ABUJA		35 000 000
	GUBABI FIRE PROOF CABINET FOR SECURITY OF DOCUMENTS	FCT	ABUJA		20 000 000
	CASTING MACHINES, DIGITAL CALCULATORS AND CASTING ROLLS	FCT	ABUJA		10 000 000
	ACCOUNTS DATA BASE MGT SOFTWARE FOR E-PAYMENT EXPENDITURE/OTHER RETURNS	FCT	ABUJA		49 000 000
	PURCHASE OF EQUIPMENT XEROX, PANASONIC PHOTOCOPIERS, SCANNERS AND STABILISERS	FCT	ABUJA		40 000 000
	ESTABLISHMENT OF ACCOUNTS ZONAL/STATES OFFICES BASED ON TRANSFORMATION AGENDA	ALL ZONES	ALL STATES		120 000 000
	ACQUISITION OF IT EQUIPMENT FOR MANAGEMENT OF HIGHWAYS DATA IN ZONAL/STATES OFFICES	ALL ZONES	ALL STATES		1 060 000 000
	PURCHASE OF OFFICE FURNITURE FOR THE 37 FHQS AND HQ	ALL	ALL		30 000 000
	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENT FOR 37FHQS, 6 ZONAL OFFICE	ALL	ALL		40 000 000
	STORE HANDLING INCLUDING PARTITIONING OF STORE SPACE, SECURITY OF CAPITAL STORE AT AREA 11 AND EXTENSION STORE	ABUJA	FCT		10 000 000
	PROCUREMENT MONITORING COMPLIANCE AND EVALUATION OF ROAD PROJECTS IN THE 36 STATES AND FCT	ALL	ALL		30 000 000
	PLACEMENT OF ADVERTISEMENT IN NATIONAL DAILIES AND TENDER JOURNALS FOR PROCUREMENT OF CAPITAL PROJECT	ABUJA	FCT		25 000 000
	ESTABLISHMENT OF DATABASE/REGISTRY	ABUJA	FCT		15 717 020
	MAINTENANCE OF INTERNET/INTRANET NETWORK FACILITIES AT THE FMW HEAD QUARTERS AND ITS EXPANSION TO THE NEW OFFICE BUILDING OF THE MINISTRY	FCT	N/A		87 500 000
	DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMA.GOV.NG	FCT	N/A		15 000 000
	MAXIMAZING SYSTEMS NETWORK MANAGEMENT ADMINISTRATION POTENTIALS FOR IT -STAFF	FCT	N/A		80 000 000
	PURCHASE AND INSTALLATION OF NETWORK ANTI - VIRUS SOFTWARE FOR HQTRS. BUILDING	FCT	N/A		65 000 000
	DEVELOPMENT AND DEVELOPMENT OF FILE/MAIL TRACKING MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	FCT	N/A		85 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	DEVELOPMENT AND DEPLOYMENT OF INVENTORY CONTROL MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	FCT	N/A		75 000 000
	LIBRARY BOOKS	ABUJA	HQTRS		9 000 000
	LIBRARY BOOKS EQUIPMENT	ABUJA	N/A		25 000 000
	ESTABLISHMENT OF CENTRAL REGISTRY/RECORDS OFFICE	NC	NC		9 000 000
	NEW PROJECTS				75 500 000
	UPGRADE OF THE MINISTRY'S DATA CENTRE WITH SERVERS , SYSTEMS, ACCESSORIES FOR NETWORKING	FCT	N/A		18 000 000
	PROJECT MANAGEMENT OFFICE - UPGRADE & MANAGEMENT	FCT	N/A		9 000 000
	CREATION AND ESTABLISHMENT OF COMMUNICATION CENTRES AT 36 STATES FIELD HEADQUARTERS (CONSULTANCY & IMPLEMENTATION)	FCT	N/A		8 500 000
	PURCHASE AND INSTALLATION OF 40 NO. HP LAPTOPS FOR DIRECTORATE CADRE STAFF AND HEADS OF UNITS IN THE HEADQUARTERS	FCT	N/A		9 000 000
	UPGRADE OF EXISTING COMPUTER SYSTEMS AND ACCESSORIES IN THE MINISTRY	FCT	N/A		9 000 000
	PURCHASE AND INSTALLATION OF 50 NO HP COMPUTER SYSTEMS,60 NO HP 2050d PRINTERS AND 60 NO HP UPS IN THE NEW OFFICE BUILDING OF THE MINISTRY	FCT	N/A		9 000 000
	CONSULTANCY SERVICES ON MAXIMIZING DIGITAL INCLUSIVENESS POTENTIALS FOR CHIEF EXECUTIVES I:E G/L 15-17 & GL 07-14	FCT	N/A		7 000 000
	CONSULTANCY FOR SECTOR STRATEGY FOR THE DEVELOPMENT OF STATISTICS IN THE FEDERAL MINISTRY OF WORKS	FCT	N/A		6 000 000
23010113	PURCHASE OF COMPUTERS				153 445 902
	ONGOING PROJECTS				75 875 665
	FINANCE AND ACCOUNTS DEPT				
	INTERNAL AUDIT PAYMENT & VERIFICATION OF EXECUTED PROJECTS	NATIONWIDE	ALL		21 000 000
	INTERNAL AUDIT VALUE FOR MONEY EVALUATION OF CAPITAL PROJECTS	NATIONWIDE	ALL		9 000 000
	PRODUCTION OF INTERNAL AUDIT SECURITY MATERIALS	NATIONWIDE	ALL		5 875 665
	PURCHASE OF LAW BOOKS	NC	FCT		5 000 000
	PURCHASE OF DIGITAL EQUIPMENT/UPGRADING OF CAMERA AND EDITING SWITCH FROM ANALOG TO DIGITAL HIGH DEFINITION TECHNOLOGY	FCT	ABUJA		15 000 000
	QUARTERLY PRODUCTION OF DOCUMENTARY	FCT	ABUJA		20 000 000
	NEW PROJECTS				77 570 237
	STOCK VERIFICATION				
	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO-VISUAL MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT CAMPAIGN	FCT	ABUJA		6 800 000

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MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	REVIEW OF THE STANDARD CONDITIONS OF CONTRACT(ROAD WORKS)1999 EDITION	NC	FCT		23 500 000
	REVIEW OF THE FEDERAL HIGHWAYS ACT	NC	FCT		38 223 996
	PROSECUTION OF LITIGATIONS AND ARBITRATION MATTERS	NC	FCT		9 046 241
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				1 964 900 000
	ONGOING PROJECTS				1 964 900 000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT MAIDUGURI	NE	BORNO		80 000 000
	ESTABLISHMENT OF MATERIALS AND GEOTECHNICS ZONAL LABORATORY AND QUALITY CONTROL CENTRE AT BENIN	SS	EDO		80 000 000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT KADUNA	NW	KADUNA		50 000 000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT OWERRI	SE	IMO		50 000 000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT JOS	NC	PLATEAU		50 000 000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT LAGOS	SW	LAGOS		50 000 000
	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR MATERIALS TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHEDA TOWN (FCT)	NC	FCT		60 000 000
	PAVEMENT EVALUATION OF FEDERAL ROADS NATIONWIDE FOR PREVENTIVE MAINTENANCE	NC	FCT		81 700 000
	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS(DATA BASE/AUTO/CIVILCAD)	NC	FCT		50 000 000
	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	N/A	N/A		40 000 000
	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINING CENTRES AT KADUNA, BADAGRY & UGONEKI	SS/SW/NW	LAGOS/KADUNA/EDO		90 000 000
	UP GRADING OF HIGHWAYS MANAGEMENT INFORMATION SYSTEM UNIT	HQTRS	FCT		60 000 000
	HIGHWAYS TRAFFIC EVALUATION INCLUDING: EQUIPMENT, TRAFFIC CENSUS AND OPERATIONS	ALL ZONES	ALL STATES		160 000 000
	PROVISION OF ROAD FURNITURE ON FEDERAL HIGHWAYS NATIONWIDE	ALL ZONES	ALL STATES		200 200 000
	REVIEW OF HIGHWAY STATUTORY DOCUMENTS	HQTRS	FCT		20 000 000
	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT/ PARTS AND OPERATIONS INCLUDING ANCILLARY WORKS (ALONG MAJOR HIGHWAYS)	ALL ZONES	VARIOUS		650 000 000

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MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	ESTABLISHMENT OF ENGINEERING DESIGN OFFICE AT HEADQUARTERS MABUSHI ABUJA	NC	FCT		100 000 000
	ENGINEERING MANAGEMENT SERVICES DEPARTMENT				
	CONSULTANCY/ WATER SYSTEM DEVELOPMENT AT ENGINEERING TRAINING SCHOOL, ABEOKUTA .	SW	OGUN		11 000 000
	CONSULTANCY/CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL AT ENGINEERING TRAINING SCHOOL, ABEOKUTA.	SW	OGUN		20 000 000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING TRAINING SCHOOL AT ABEOKUTA.	SW	OGUN		6 000 000
	CONSULTANCY/CONSTRUCTION OF ENGINEERING TRAINING SCHOOL LIBRARY AT IJORA.	SW	LAGOS		10 000 000
	PROCUREMENT OF MODERN WORKSHOP TOOLS/TEACHING AIDS FOR ENGINEERING DEVELOPMENT CENTRE AT IJORA.	SW	LAGOS		5 000 000
	CONSULTANCY/CONSTRUCTION SERVICES FOR 1 NO. 32 BEDROOM STOREY HOSTEL OF THE BUILDING AT ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		30 000 000
	EQUIPPING OF MECHANICAL/ELECTRICAL WORKSHOP AT THE ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		5 000 000
	PURCHASE OF TOOLS AND EQUIPMENT FOR TEACHING AT ENGINEERING TRAINING SCHOOL, KUJE.	NC	FCT		6 000 000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				20 000 000
	ON-GOING PROJECTS				20 000 000
	SPORTS EQUIPMENT/PHYSICAL FITNESS FACILITIES	NC	N/A		10 000 000
	STRUCTURAL EXPANSION OF STAFF CLINIC , PURCHASE OF DRUGS AND MEDICAL EQUIPMENTS	NC	NC		10 000 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				2 500 000
	ONGOING PROJECTS				2 500 000
	CONTRUCTION OF DUMP STORE HOUSES AT THE HEADQUARTERS ABUJA AND 6 ZONAL OFFICES.	NC/ZO	FCT/ ZONAL OFFICES		2 500 000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1 500 000
	NEW PROJECTS				1 500 000
	CONTINUOUS AND COMPRESHENSIVE VERI. OF CAP.PROJECTS AT 36 STATES FIELD HQS AND PARASTATALS	36 STATES	ALL STATES		1 500 000
23020114	CONSTRUCTION / PROVISION OF ROADS				126 679 296 942
	ONGOING PROJECTS				122 368 546 942
	HIGHWAYS				
	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	NC	FCT		2 000 000 000
	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	NC	FCT		2 000 000 000
	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884				2 000 000 000

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MDA:	MINISTRY OF WORKS				
CODE:	0250001				
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		ZONE	STATE	LGA	PROPOSAL
	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA C/NO. 5885	NC	KG		2 000 000 000
	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	NW	KN		2 000 000 000
	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	NE	BA		2 200 000 000
	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	NE	BA		2 000 000 000
	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	NE	YB		2 000 000 000
	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	NE	BO		2 000 000 000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE)	NC	KG		2 000 000 000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)	NC/SS	KG/ED		2 000 000 000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)	SS	ED		2 000 000 000
	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(EHOR-BENIN)	SS	ED		2 000 000 000
	DUALISATION OF SULEJA-MINNA ROAD	NC	NG		1 500 000 000
	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	NW	KD		900 000 000
	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	NW	KN		600 000 000
	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	SE	AN		1 000 000 000
	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	SE	AN		600 000 000
	REHABILITATION OF ONITSHA-BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION II) IN ANAMBRA STATE C/NO.5929A	SE	AN		600 000 000
	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	SE	EN		600 000 000
	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE. C/NO. 5788	SS	RV		477 375 310
	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	SS	ED		2 300 000 000
	DUALIZATION OF AHODA-OMUKUROAD (45KM)	SS	RV		600 000 000
	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES C/NO.3278A	SW	OG		500 000 000
	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD	SW	LG		750 000 000
	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO) C/NO. 1793	SW	OY		700 000 000

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		ZONE	STATE	LGA	PROPOSAL
	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS	SE	LA		750 000 000
	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	SW	OG/OY		600 000 000
	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	SW	OG		500 000 000
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFOSU ROAD IN ONDO STATE, C/NO. 6000	SW	OD		1 300 000 000
	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION II: AJEBANDELE ROAD ROAD IN OGUN STATE, C/NO. 6012	SW	OG		450 621 872
	DUALISATION OF IBADAN-ILORIN SECTION II	SW	OY		2 500 000 000
	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHEA BYPASS C/NO. 6080	SW	OY		600 000 000
	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE C/NO. 6030	NC	KG		420 000 000
	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO	NC	BN		2 000 000 000
	REHABILITATION OF LOKOJA-KABBA ROAD(OBAJANA-AGBEDE SECTION) IN KOGI STATE	NC	KG		300 000 000
	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE	NC	BN		500 000 000
	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) C/NO. 5896	NE	BA		150 840 060
	RECONSTRUCTION OF GOMBE-NUMAN-YOLA ROAD (YOLA-NUMAN SECTION) C/NO. 5964	NE	AD		380 000 000
	REHAB. OF NGURU-GASHUA-BAYAMARI RD.	NE	YB		1 300 000 000
	REHABILITATION OF DAMBOA - CHIBOK - MBALALA ROAD C/NO. 5971	NE	BO		220 000 000
	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	NE	BA		260 000 000
	REHABILITATION OF WUKARI - TAKUM ROAD SECTION II C/NO. 6039	NE	TR		450 000 000
	REHABILITATION OF UBA - MBALALA ROAD C/NO. 6062	NE	BO		435 000 000
	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA IN BAUCHI STATE C/NO. 6068	NE	BA		550 000 000
	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE C/NO. 6072	NE	BA		500 000 000
	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD C/NO. 6042	NE	BA		450 000 000
	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	NW	KT		350 000 000
	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	NW			650 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU IN JIGAWA STATE C/NO. 6072	NW	JG		750 000 000
	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE	NW	SO		400 000 000
	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE	SE	AN		250 000 000
	IKOT EKPENE BORDER - ABA - OWERRI DUALIZATION IN AKWA IBOM/ABIA/IMO STATES	SE	AK/AB/IM		220 000 000
	EMERGENCY REPAIRS OF 9TH MILE TO ENUGU	SE	EN		350 000 000
	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	SS	CR		300 000 000
	ITU RIVER BRIDGE C/NO. 5891	SS	AK		180 000 000
	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662	SS	RV		1 150 000 000
	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	SS	AK		62 493 210
	REHABILITATION OF CALABAR-ITU BRIDGE HEAD ROAD C/NO.6034	SS	CR		250 000 000
	DUALIZATION OF ITU BRIDGE HEAD - IKOT EKPENE ROAD WITH SPUR TO IDIDEP	SS	AK		350 000 000
	IKOT EKPENE BORDER - ABA - OWERRI DUALIZATION'	SS	AK		250 000 000
	CONSTRUCTION OF EMUOHUA-AKUKWOTERA-ABUA-KOLO-OTUOKE ROAD/BRIDGES SECTION I	SS	ED		500 000 000
	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE C/NO. 5919	SW	OD		400 000 000
	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO - OSUN STATES ROUTE 35A/F26. C/NO. 6031	SW	OY/OS		1 000 000 000
	LAGOS - IKORODU C/NO. 6032	SW	LA		270 000 000
	REHABILITATION OF KABBA - IPELE - IDOANI - ISUA RAOD C/NO. 6033	SW			400 000 000
	OSHOGBO-ILESHEA ROAD IN OSUN STATE C/NO. 6075	SW	OS		530 000 000
	REHABILITATION OF ONDO-ORE ROAD	SW	ON		350 000 000
	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE	SW	OY		600 000 000
	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN AKWANGA AND LAFIA ROAD (KM 10+300 - KM 23+600) IN NASARAWA STATE, C/NO. 5972	NC	NS		530 000 000
	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	NC	BN		510 000 000
	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES, C/NO. 6013	NC	KD/PL		450 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	REHABILITATION OF ILORIN-JEBBA-MOKWA ROAD: ILORIN - JEBBA SECTION PHASE I IN KWARA STATE, CONTRACT NO. 5994	NC	KW		270 000 000
	OJU-ADUM-OKUKU-OGOJA ROAD	NC	BN		100 000 000
	REHABILITATION OF JEBBA BRIDGE C/NO. 6066	NC	KW		500 000 000
	OTUKPO-OWETO ROAD IN BENUE STATE C/NO. 6076	NC	BN		500 000 000
	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN -GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	NE	AD/GM		650 000 000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	NE	BO		600 000 000
	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974	NE	BO		370 000 000
	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	NE	TR		500 000 000
	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE C/NO. 6069	NE	BO		700 000 000
	REHABILITATION OF KANO-KATSINA-JIBIA -GUSAU ROAD SECTION I: KANO-KATSINA STATE BORDER IN KANO STATE, C/NO. 5995	NW	KA		400 000 000
	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION III: KAURA NAMODA-JIBIYA IN ZAMFARA/KATSINA STATE, C/NO. 6014	NW	KT		420 000 000
	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION IV: KAURA NAMODA-GUSAU IN ZAMFARA STATE, C/NO. 6015	NW	ZM		430 000 000
	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION I: MARARABA-PAMBEGUA IN KADUNA STATE, C/NO. 5996	NW	KD		1 000 000 000
	CONSTRUCTION OF KONTAGORA-YAURI-JEGA ROAD	NW	NG		350 000 000
	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018	SE	EN		700 000 000
	REHABILITATION OF OBA-NNEWI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	SE	AN		500 000 000
	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	SE	AN		350 000 000
	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU	SE	AN		600 000 000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALIKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	SE	EB		400 000 000
	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	SE	EN		500 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	REHABILITATION OF ABA-OWERRI IN ABIA STATE, C/NO. 6021	SE	AB		137 912 559
	OLOKORO-ARIAM IKWUANO ROAD IN ABIA STATE	SE	AB		503 958 589
	REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011	SS	CR		500 000 000
	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	SS	BE/CR		550 000 000
	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD	SS	BY		900 000 000
	EMERGENCY REINSTATEMENT OF GULLY EROSION AT KM 127+000 ALONG BENIN-OKENE ROAD ROUTE 50(A2) AND KM 14+000 ALONG AUCHI AGENEBODE ROAD IN EDO STATE	SS	ED		500 000 000
	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	NC	PL		167 326 012
	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	NC	NG		100 000 000
	CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	NC	NS		264 523 491
	CONSTRUCTION OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II: SARKIN PAWA -KADUNA C/NO. 5897	NW	KD		22 634 065
	CONSTRUCTION OF LANGTANG-LALIN - TUNKU - SHENDAM ROAD C/NO. 5334 IN PLATEAU STATE	NC	PL		153 483 123
	COMPLETION OF CONSTRUCTION OF GANYE - SUNGU - TOUGO - JAMTARE ROAD C/NO.5074A	NE	AD		102 181 470
	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA) ROUTE 95 C/NO. 5802A	NE	BO		21 351 683
	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	NE	TR		331 096 384
	CONSTRUCTION AND REHABILITATION OF MUBI-GELLA ROAD C/NO. 5890 IN ADAMAWA STATE	NE	AD		220 000 000
	CONSTRUCTION OF GOMBE BYPASS C/NO. 6040	NE	GM		350 000 000
	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD C/NO. 5807	NW	SO		87 736 232
	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION II: GUSAU-TALATA MAFARA C/NO. 5694	NW	ZM		50 000 000
	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA -SOKOTO C/NO. 5695	NW	SO		50 000 000
	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KATSINA STATE, C/NO. 5997	NW	KT		421 991 209
	REHAB.OF HADEJIA - NGURU ROAD C/NO. 5927	NW	JG		1 100 000 000
	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI C/NO.5904	SE	AN		50 012 097
	CONSTRUCTION OF BRIDGE OVER ATAMIRI RIVER (ULI - OGUTA) C/NO. 5844	SE	AN		100 791 981
	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE C/NO. 5821	SE	AB		332 855 505

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		ZONE	STATE	LGA	PROPOSAL
	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD C/NO. 5828	SE	EB		716 451 524
	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEKE - AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA C/NO. 5874	SE	AN		55 354 594
	OSEAKWE BRIDGE C/NO. 6043	SE			475 834 000
	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD C/NO. 5830	SE	IM		10 268 924
	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT IN IMO STATE C/NO. 6060	SE	IM		42 448 612
	OKIJA-ULI-OGUTA, IMO STATE FEDERAL ROAD C/NO. 6058	SE	AN		192 462 408
	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUAJATA-NGWA ROAD C/NO. 6063	SE	AB		200 000 000
	COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI AND WATER RESERVOIR-IVUE TO WATER WORKS-IBORE SECTION ROAD C/NO. 6048	SS	ED		745 213 917
	ASPHALT OVERLAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESSAN NORTH EAST LGA EDO STATE C/NO. 6045	SS	ED		62 962 859
	AUCHI - IGARRA - IBILLO FEDERAL ROAD (WITH ACCESS TO EKOR - ISHUA RD) C/NO. 6044	SS	ED		179 973 625
	CONSTRUCTION OF UTOR BRIDGE WITH APPROACH ROAD ALONG ASABA-EBU-AHIA-UROMI ROAD	SS	DT/ED		580 000 000
	CONSTRUCTION OF OBUDU-OBUDU CATTLE RANCH ROAD IN CROSSRIVER STATE	SS	CR		47 225 989
	LIMITED REHABILITATION OF IKEJA BUS STOP FOOT-AGEGE ROUND ABOUT IN LAGOS STATE C/NO. 5960	SW	LA		4 312 628
	CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	SW	OG		147 993 314
	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	SW	OG		316 564 680
	COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE C/NO. 5943	SW	LG		169 445 664
	REHABILITATION OF IFE - ONDO ROAD C/NO. 5856	SW	OS		105 911 583
	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	SW	OD		100 000 000
	REHABILITATION OF IBADAN-OYO-OGBOMOSHO ROAD SECTION I: OYO-OGBOMOSHO IN OYO STATE, C/NO. 6001		OY		565 943 651
	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	SW	EK/OS		539 295 784
	REHABILITATION OF KABBA-OMUO-IFAKI-ADO EKITI-ARAMOKOO-ITAWURE- EFON ALAAYE-ERINMO-OSHIGBO ROAD SECTION I: OMUO-IFAKI IN EKITI STATE, C/NO. 5999	SW	EK		433 987 319
	REHABILITATION/RECONSTRUCTION OF LAFENWA BRIDGE	SW	OG		400 000 000

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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	DUALISATION OF ABEEKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA)	SW	OG		300 000 000
	CONSTRUCTION OF MARARABA/TUMU PINDIGA/KASHERE	NW	GM		199 721 961
	ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO. 6025	SS	RV		600 000 000
	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD C/NO. 6028	SW	LA		600 000 000
	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	SW	LA		1 500 000 000
	REHABILITATION OF ACCESS ROADS TO NNPC DEPOT AT EJIGBO IN LAGOS STATE C/NO.6026	SW	LA		601 842 095
	ACCESS ROADS TO KADUNA REFINERY C/NO. 6027	NW	KD		432 692 028
	ACCESS ROADS TO WARRI REFINERY C/NO. 6051	SS	DT		201 743 601
	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD IN BORNO STATE C/NO. 6071	NE	BO		600 000 000
	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD IN YOBE STATE	NE	YB		300 000 000
	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC) IN KEBBI STATE	NW	KB		200 000 000
	SOKOTO-ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD IN SOKOTO STATE	NW	SO		50 000 000
	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5846 IN NASSAWARA STATE	NC	NS		200 000 000
	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD C/NO. 5944	NC	PL		300 000 000
	REHABILITATION OF LAFIA-Obi-AWE-TUNGA ROAD IN NASARAWA STATE C/NO. 6065	NC	NS		750 000 000
	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD C/NO. 6038	NC	NG		250 000 000
	WARA-AUNA-NEW BUSSA ROAD IN NIGER STATE	NC	NG		100 000 000
	CONSTRUCTION OF OTUKPO-IGUMALE-AGILA-INKIRI-OKWONGBO-EZZAMBO-EFFUN JUNCTION WITH SPUR TO OGBALLA IN BENUE STATE	NC	BN		120 000 000
	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE	NC	BN		180 000 000
	CONSTRUCTION OF KOSUBOSU-KAIAMA-OYO STATE BORDER ROAD SECTION I: KOSUBOSU-GWANE ROUTE NO. 10.1 IN KWARA STATE	NC	KW		150 000 000
	REPLACEMENT OF BRIDGE AT LAFIAGI (CH.22 +800) ALONG JEBBA-MOKWA -TEGINA-BIRNIN GWARI-KADUNA ROAD IN KWARA STATE	NC	KW		120 000 000
	OGRUTE-UMUIDA-UNADU (ENUGU STATE) AKPANYA-ODORU, KOGI STATE	NC	KG		150 000 000
	REHABILITATION OF MAKURDI-GBOKO ROAD (WANNUNE-YANDEV SECTION)	NC	BN		300 000 000
	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE	NC	NG		550 000 000

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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	CONSTRUCTION OF BRIDGE ACROSS RIVER NIGER AT KM 47+525 ALONG BIDA-SACCI-NUPEKO-PATIGI ROAD IN NIGER STATE	NC	KW		200 000 000
	REHABILITATION OF JIBERU SORAU ROAD IN ADAMAWA STATE C/NO. 6023	NE	AD		200 000 000
	CONSTRUCTION OF JALINGO-KUNA-LAU ROAD SECTION II IN TARABA STATE	NE	TR		250 000 000
	CONSTRUCTION OF 4NO. BRIDGES ALONG JIBERO-SORAU ROAD IN ADAMAWA STATE	NE	AD		150 000 000
	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD C/NO. 6041	NW	JG		200 000 000
	CONSTRUCTION OF MINNA-SARKIN PAWA-KADUNA ROAD SECTION II(SARKIN PAWA-KADUNA)	NW	KD		40 000 000
	CONSTRUCTION OF SOKOTO WESTERN BY-PASS(PHASE II)	NW	SO		100 000 000
	CONSTRUCTION OF ROAD TO GALAMBI IN JIGAWA STATE	NW	JG		130 000 000
	CONSTRUCTION OF DIRIN DAJI TO GELSAWA 25KM ROAD IN KEBBI/NIGER STATES	NW	KB		90 000 000
	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE				200 000 000
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6037	SE	IM		300 000 000
	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDIABOH-MPU-AKAEZE ROAD SECTION II (AWGU-MPU-OKPANKU-AKAEZE)C/NO. 6073	SE	IM		1 000 000 000
	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUAJATA-NGWA ROAD	SE	AB		130 000 000
	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	SE	AN		550 000 000
	REHABILITATION OF OLOKORO-ITAJA-OBUEHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION	SE	AB		135 000 000
	CONSTRUCTION OF OLOKORO-UMUDIKE/OLOKORO-ISIALA OBORO-NNONO JUNCTION ROADS IN ABIA STATE	SE	AB		100 000 000
	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	SE	EN		600 000 000
	REHABILITATION OF UMUOHIAGU-UVURU ROAD IN NGOR OKPALA AND ABOH MBAISE LGAS IN IMO STATE C/NO.6089	SE	IM		222 576 583
	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES	SE	IM/AB		150 000 000
	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	SS	CR		150 000 000
	REHABILITATION OF IFON-UZEBBA-IRUEKPEN ROAD(F117) IN EDO STATE C/NO. 5930	SS	ED		250 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
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CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM C/NO. 6050)	SS	ED		220 000 000
	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD	SS	DT		150 000 000
	CONSTRUCTION OF OBUBRA-IKWO-ONUEKE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER BORBER/EBONYI/ENUGU STATES WITH SPUR AT EKWETEKWE-AZUITAM BRIDGE	SS	CR/EB/EN		150 000 000
	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE	SS	ED		150 000 000
	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE	SS	ED		100 000 000
	CONSTRUCTION OF 2NO. BRIDGES ALONG AUCHI (POLY) EKPERI ROAD AND THE COMPLETION OF AUCHI POLY-EKPERE-UZEA-OKHELEN-EBHOJIE USUGBENUN/IRRUA IN EDO STATE	SS	ED		800 000 000
	CONSTRUCTION OF ISEYIN - OKEHO (40KM)	SW			100 000 000
	GBONGAN - KWARA BOUNDARY DEVELOPMENT (SECTION III) C/NO. 6049	SW	OS		200 000 000
	REHABILITATION OF ODO-Oba-Takie-Gambari-Otte-Oyo State Border Along Ibadan-Oyo-Ogbomosho-Ilorin Road 45.3KM (ROUTE 20) IN OYO STATE	SW	OY		400 000 000
	REHABILITATION OF IJEBU IGBO-OLOMI (OYO STATE BORDER) ROAD IN OGUN STATE	SW	OG		260 000 000
	CONSTRUCTION OF NPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE	SW	AB		150 000 000
	REHABILITATION OF OBA OGUNFOWORA ROAD WITH SPUR TO IDARIKA, JALUGBA AND SEWOLU OJA ALE ROAD IPERU IN OGUN STATE	SW	OG		100 000 000
	DESIGN AND CONSTRUCTION OF DUAK SAFRON OF JOBELE -OWODE-OFFA META IN OGUN STATE	SW	OG		100 000 000
	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE	NC	KG		350 000 000
	PRELIMINARY WORKS ON THE CONSTRUCTION OF KANAWA-SHELLENG ROAD IN GOMBE, BORNO AND ADAMAWA STATES	NE	GM/BO/AD		250 000 000
	ANKA-DAKI TAKWAS -GUMMI ROAD	NW	ZM		450 000 000
	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA	SS	ED		307 470 548
	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE	SS	AK		150 000 000
	AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION)	SS	DT		23 205 648
	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA	SS	BY		119 714 769
	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	SS	AB/AK		600 000 000
	REHABILITATION OF IFE-IFEWARA ROAD	SW	OS		188 346 655

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CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE	SW	OS		74 692 198
	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA C/NO. 5570 IN ADAMAWA STATE	NE	AD		150 000 000
	CONSTRUCTION OF MBAISE-NGWA ROAD IN IMO/ABIA SATE WITH A BRIDGE AT IMO RIVER	SE	IM/AB		250 000 000
	CONSTRUCTION OF NSUKKA -NPOLOGU-NIMBO-OPANDA-ADANI (ENUGU STATE) -OMO-AGULERI-NKWELLE-EZUNUKA (ANAMBRA STATE)	SE	EN/AN		300 000 000
	CONSTRUCTION OF LOKOJA-OBOLLO AFOR - OPI- OGBEDE	NC/SE	KG/EN		300 000 000
	CONSTRUCTION OF TOLL PLAZA IN NC	NC			1 000 000 000
	CONSTRUCTION OF TOLL PLAZA IN NE	NE			1 000 000 000
	CONSTRUCTION OF TOLL PLAZA IN NW	NW			1 000 000 000
	CONSTRUCTION OF TOLL PLAZA IN SE	SE			1 000 000 000
	CONSTRUCTION OF TOLL PLAZA IN SS	SS			1 000 000 000
	CONSTRUCTION OF TOLL PLAZA IN SW	SW			1 000 000 000
	PRESIDENTIAL SPECIAL INTERVENTION FUND FOR ROAD PROJECTS (INCLUDING EMERGENCY REPAIRS, REIMBURSEMENT TO STATE GOVERNMENTS, AND PROVISION OF 2NO. FLOATING BRIDGES)				4 770 000 000
	ROAD DESIGN				
	ENGINEERING DESIGN OF DUALIZATION OF KEFFI-AKWANGA-JOS ROAD IN NASARAWA/PLATEAU STATES(SECTION II)	NC	NASSARA WA /PLATEAU		16 733 745
	ENGINEERING DESIGN OF DUALIZATION OF OKENE – AUCHI (SECTION IIB)	NC	EDO		845 106
	DESIGN/ DUALIZATION OF ABUA - OKWUZI ROAD	SS	RIVERS		50 000 000
	DUALISATION OF LAGOS – OTTA ROAD	SW	OGUN		9 683 434
	ENGINEERING DESIGN OF PROPOSED 2ND LAGOS OUTER RING ROAD	SW	LAGOS		3 334 014
	DESIGN OF DUALIZATION OF 9TH MILE TO AJAOKUTA ROAD	NC	KOGI		30 000 000
	ENGINEERING DESIGN FOR THE DUALIZATION OF KANO-GWARZO ROAD	NW	KANO		25 000 000
	DESIGN FOR THE DUALIZATION OF KANO S/B - KATSINA TOWN SECTION II.	NW	KATSINA		50 000 000
	BENIN AGBOR UPGRADING OF SUBSTANDARD LANE.	SS	EDO		10 000 000
	IMPROVEMENT OF THE ALIGNMENT OF BENIN – ASABA ROAD (BENIN –AGBOR SECTION, (ONITSHA ROAD) IN EDO STATE.	SS	EDO		15 000 000
	ENGINEERING DESIGN FOR IJORA-CAUSEWAY-APAPA ROAD	SW	LAGOS		25 000 000
	ENGINEERING DESIGN FOR THE DUALISATION OF MAKURDI-OTURKPO-OBOLLOAFOR ROAD	NC/SE	BN/EN		50 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF BOMADI - WARRI ROAD IN DELTA STATE	SS	DELTA		20 000 000

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	ENGINEERING DESIGN FOR REHABILITATION AND ASPHALT OVERLAY OF ANGIGBA – IDAH ROAD IN KOGI STATE	NC	KOGI		3 480 518
	ENGINEERING DESIGN FOR CONTRUCTION OF ODOOBA – TAIKE – GAMBARI SECTION	NC	OYO		4 785 781
	ENGINEERING DESIGN OF LANGTANG-WASE ROAD IN PLATEAU STATE	NC	PLATEAU		2 274 123
	DESIGN OF ABUJA-GUTO-BAGANA-AEJUKALO ROAD	NC	KOGI		23 565 680
	ENGINEERING DESIGN FOR THE REHABILITATION OF MARKURDI - ADOKA ANKPA ROAD	NC	BENUE		51 589 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF OMU ARAN-ISANLU ROAD IN KWARA STATE	NC	KWARA		13 057 328
	ENGINEERING DESIGN FOR MBANO-OKIGWE ROAD IN IMO STATE	SE	IMO		15 000 000
	DESIGN FOR THE REHABILITATION OF IDAH – ADORU – NSUKA ROAD IN KOGI STATE.	NC	KOGI		15 000 000
	DESIGN OF MARKURDI-NAKA-ANKPA ROAD	NC	BENUE		15 000 000
	DESIGN FOR THE REHABILITATION OF OTUKPA – AYANGBA – AJAOKUTA – OKENE ROAD PHASE II (AJAOKUTA – OKENE) IN KOGI STATE	NC	KOGI		15 000 000
	DESIGN FOR THE REHABILITATION OF LAMBATA – LAPAI – BIDA ROAD IN NIGER STATE.	NC	NIGER		15 000 000
	DESIGN OF ILORIN – OMUARAN – KABBA	NC	KWARA		15 000 000
	DESIGN OF AJASSE IPO – OFFA – ENILE OSUN STATE BRIDGE.	NC	KWARA		15 000 000
	DESIGN OF LAFIA BYPASS ROAD (ASUBA THROUGH SENDAN TO LAFIA OBI) IN NASARAWA STATE.	NC	NASARAWA		15 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN YAURI-KONTAGORA ROAD	NW	KEBBI		20 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF CHAFE - DAYI ROAD	NW	KANO		20 000 000
	ENGINEERING DESIGN FOR THE IMPROVEMENT OF DRAINAGE STRUCTURES ALONG IHEALA ORLU ROAD WITH SPUR FROM EKEOBAHEZE TO PIONEER PRIMARY SCHOOL , EDENTA	SE	IMO		15 000 000
	DESIGN OF CALABAR – OBAN – EKANG ROAD SECTION II (OBAN EKANG ROAD) IN CROSS RIVER STATE. (68KM)	SS	CROSS RIVERS		15 000 000
	DESIGN FOR FULL OVERLAY AUCHI – IGARA – IBILO (64KM) F117	SS	EDO		25 000 000
	DESIGN FOR FULL OVERLAY, IRRUA – UROMI – IHUSHI. F116 (50KM)	SS	EDO		15 000 000
	REHABILITATION OF OWU – UGO – AGDONTA. F.222, (63KM)	SS	EDO		15 000 000
	DESIGN OF ABAK-IKOT IBIRITAM-IKOT EKARA ROAD	SS	AKWA IBOM		15 000 000
	ENGINEERING DESIGN FOR ARAMOKO-IJERO-IDDO EKITI ROAD	SW	EKITI		30 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF ABEOKUTA-OLORUNDA-IMEKO ROAD	SW	OGUN		20 000 000
	ENGINEERING DESIGN FOR ITAWURE-OKEMESI-ESA-OKE ROAD	SW	EKITI		21 000 000

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	ENGINEERING DESIGN FOR IJOUN-IJALE KETU (BENIN REPUBLIC BOARDER) VIA ILARA ROAD	SW	OGUN		21 000 000
	ENGINEERING DESIGN FOR IJEBU-IJESHA-ILESIA-IFE ROAD	SW	OGUN		21 000 000
	ENGINEERING DESIGN FOR IKORODU-IMOTA ROAD	SW	LAGOS		20 788 286
	ENGINEERING DESIGN FOR ISEYIN - ALAGA SAKI-ILESIA-BARUBA (IPAPO-ALAGA)OYO STATE BOARDER	SW	OYO		18 420 424
	DESIGN OF REHABILITATION OF OJU-OTUKPO-OWETO ROAD IN BENUE STATE	NC	BENUE		16 725 082
	ENGINEERING DESIGN OF OTURKPO – IGUNMALE – OKWONGBO WITH SPUR TO INIKIRI AND OGBALLA	NC	BENUE		11 374 980
	DESIGN FOR THE CONSTRUCTION OF NAFADA-GOMBE-ABBA-KIRFI ROAD	NE	GOMBE		40 178 075
	ENGINEERING DESIGN FOR OLOKORO – AHIKWU – ITATAOKWU – OBIOHIA – IKWUANO ROAD	SE	ABIA		4 033 750
	ENGINEERING DESIGN OF ORIAGU – UMUOPARA – NSU – UMUOMA – NZEREMEM – ONUCHA UBOMA – UMOAZIA – EZINACHI – OKIGWE ROAD IN IMO STATE	SE	IMO		3 897 195
	DESIGN OBUBARA-IKWO-ONUEKE-NKOMORO-AGBA-EZEKUNA-OGBOJI-NARARA CROSS RIVER/EBONYI/ENUGU STATES WITH A SPUR AT EKWETEKWE-AZUITUM BRIDGE	SE	ENUGU		8 605 312
	ENGINEERING DESIGN OF ENUGU-NARA-ISU-ONICHA-OKPOSI-AMASIRI-OSO-OWUTA-OHAFIA JUNCTION ABIA SATE	SE	ABIA		13 859 750
	DESIGN OF OPEHU – ETCHE ROAD	SS	RIVERS		4 215 772
	ENGINEERING DESIGN OF BOMADI-OJOBO-GBEKEBOR-OGULAGHA RD. WITH SPUR TO AGRIABGENE & BRIDGE ACROSS GBAREGOLOR/ SYAMA-DELTA STATE.	SS	DELTA		2 500 000
	DESIGN OF EMUOHA-AKUKWO-TERA-ABUA-KOLO-OTUOKE ROAD IN BAYELSA STATE	SS	BAYELSA		50 000 000
	DESIGN OF MINI BRIDGE AT IKOT INYANG AKO UDO ENO	SS	AKWA IBOM		50 000 000
	DESIGN FOR THE CONSTRUCTION OF ABANWAN-UMWANA ROAD, VIA AFIKPO ABAKALIKI ROAD	SS	CROSS RIVERS/EBONYI		50 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF 132/133KV TRANSMISSION STATION ROAD – AJEBALLENDE DEEPER LIFE – IKERE ROAD IN EKITI STATE	SW	EKITI		1 128 144
	ENGINEERING DESIGN FOR THE REHABILITATION OF OKENE-OSONO-OJIRAM-OKPE-EDIGUN	NC	KOGI		13 374 500
	ENGINEERING DESIGN FOR DIKWA-GAJIRAM-GUBIO ROAD IN BORNO STATE	NE	BORNO		30 000 000
	ENGINEERING DESIGN FOR MAMBILLA RING ROAD IN TARABA STATE	NE	TARABA		20 000 000
	ENGINEERING DESIGN FOR OZALLA-AGBOGUGU-IHE-OWERU-OGUGU-NENWE-MGBO-AWGU ROAD IN ENUGU STATE	SE	ENUGU		10 000 000

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	CONSULTANCY SERVICES FOR THE REHABILITATION OF MAKURDI BRIDGE	NORTH-CENTRAL	BENUE		50 000 000
	CONSULTANCY SERVICES FOR THE REHABILITATION OF MURTALA MUHAMMED BRIDGE AT KOTONKARFE	NORTH-CENTRAL	KOGI		218 074 619
	OTHER BRIDGES				
	DESIGN OF 2N0. BRIDGES ALONG (KM.10+000 & 13+500) ALONG BALI-JAMATARI ROAD.	NORTH-EAST	TARABA		1 680 937
	DESIGN OF 3N0. BRIDGES ALONG (KM.26+000, 28+500 & 29+500) ALONG BALI JAMATARI ROAD	NORTH-EAST	TARABA		2 210 000
	DESIGN OF OVERHEAD BRIDGE AT CEMENT BUS STOP ONILEKERE DOPEMU	SOUTH-WEST	LAGOS		954 562
	DESIGN FOR THE REPLACEMENT OF 2N0. BRIDGES ALONG GUSAU-TALATA MAFARA	NORTH-WEST	ZAMFARA		494 469
	ENG'R DESIGN FOR THE CONSTRUCTION OF ANKPA BRIDGE ALONG ANKPA-ONYANGEDE ROAD	NORTH-CENTRAL	KOGI		1 142 062
	DESIGN OF BRIDGE AT CH.39+500 ALONG KATSINA-JIBIA-NIGER REP BORDER ROAD	NORTH-EAST	KATSINA		3 796 625
	ENG'R DESIGN FOR THE CONSTRUCTION OF FLY OVER BRIDGES AT SILVER JUBILEE & KUNDILA R/ABOUT	NORTH-WEST	KANO		1 177 206
	ENG'R DESIGN FOR THE REHABILITATION OF SERTI BRIDGE AT KM.89+100 ALONG BALI-MAYO SELBE- GEMBU ROAD.	NORTH-EAST	TARABA		100 000 000
	ENG'R DESIGN FOR MINI BRIDGE AT IKOT INYANG-AKO UDO ENO	SOUTH-SOUTH	AKWA IBOM		6 706 586
	CONSULTANCY ENG'R DESIGN FOR DEVELOPMENT OF NATIONAL BRIDGE MANAGEMENT SYTEM	ALL ZONES	VARIOUS		58 646 380
	CONSULTANCY ENG'R DESIGN FOR OVERHEAD BRIDGE AT OGHARA JUCTION AND MASORGOR JUNCTION	SOUTH-SOUTH	DELTA		3 000 000
	TECHNICAL EVALUATION AND REPLACEMENT OF BRIDGE AT LAFIAGI (CH.22+800) ALONG JEBBA - MOKWA - TEGINA - BITNIN GWARI - KADUNA ROAD	NORTH CETRAL/ NORTH WEST	NIGER/ KADUNA		100 000 000
	CONSTRUCTION OF ROADS, BRIDGES AND CULVERTS ALONG JIBERU - SORAU ROAD SECTION II	NORTH-EAST	TARABA		100 000 000
	CONSTRUCTION OF 2NOS BRIDGES ALONG AUCHI (POLY) - EKPERI - AGENEBODE ROAD ROUTE 549	SOUTH-SOUTH	EDO		200 000 000
	ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGES ALONG ILORIN - IGBETTI ROAD	NORTH-CENTRAL	KWARA		75 000 000
	ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGE AT CH30+450 ALONG OGBOMOSHO - OSHOGBO ROAD	SOUTH-WEST	OYO		50 000 000
	CONSTRUCTION OF DRAINS ALONG APAPA-OSHODI EXPRESSWAY	SOUTH-WEST	LAGOS		75 000 000
	DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE COLLAPSED IBESIT BRIDGE AT CH36+000 ALONG NSAK -IKOT EKPENE - IKOT IBRITAM - IKOT EKPENE ROAD	SOUTH-SOUTH	AKWA OBOM		150 000 000

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	DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUBSTANDARD ILADO BRIDGE LINKING IJU/ITA - OGBOLU COMMUNITIES IN AKURE NORTH LGA AND IKARE	SOUTH-WEST	ONDO/EKITI		100 000 000
	CONSTRUCTION OF BRIDGES ALONG MANYAM-USHONGO-LESSE-KARTGO-OJU-AGILA-ONGBA ROAD (LESSEL-WAJIR-TSEAGBA SECTION)	NORTH CENTRAL	BENUE		100 000 000
	DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUBSTANDARD BRIDGE AT CH0+850 (NASARAWA TOWN) ALONG NASARAWA - TOTO - ABAJI ROAD	NORTH-CENTRAL	NASARAWA		100 000 000
	REHABILITATION OF FEDERAL MINISTRY OF WORKS HEADQUARTERS BUILDING.	NC	FCT		100 000 000
	REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ELECT./MECH. ENGINEERING TRAINING SCHOOL., ABEOKUTA.	NC	FCT		11 000 000
	REHABILITATION OF EXISTING HOSTEL/CLASSROOMS AT ENGINEERING DEVELOPMENT CENTRE,IJORA.	NC	FCT		11 000 000
	ROADS SECTOR DEVELOPMENT UNITS				
	NIGERIA - CAMEROUN TRANSPORT FACILITATION PROGRAMME FOR BAMENDA-MAMFE-ABAKALIKI-ENUGU ROAD CORRIDOR	S/S	CROSS RIVERS		2 000 000 000
	PERIODIC M'C'E OF NAFADA-GOMBE	N/E	GOMBE		32 485 567
	PERIODIC M'C'E OKPALA-IWURUTA ROAD	S/E	IMO		47 999 551
	PERIODIC M'C'E OF TAKI-ALBASU-GAYA	N/W	KANO		47 838 807
	PERIODIC M'C'E OF JEBBA - LAFIAJI ROAD	N/C	NIGER		32 643 435
	PERIODIC M'C'E OF HONG-MUBI ROAD	N/E	ADAMAWA		45 420 775
	PERIODIC M'C'E OF KURFI-CHARANCHI ROAD	N/W	KATSINA		46 680 118
	ADO-ILUMOBA-AGBAHO ROAD	S/W	EKITI		40 808 908
	DIGAYA-GALAMBI-RUNKO ROAD	N/W	JIGAWA		30 585 965
	RUMUKURSHI-CHOKOCHO ROAD	S/S	RIVERS		38 342 076
	AKURE - OWO ROAD	S/W	ONDO		39 929 864
	ADO-ILUMOBA-AGBADO-IKARE ROAD	S/E	EKITI		50 000 000
	LAFIAJI-MOKWA ROAD	N/C	NIGER		36 636 417
	EAST-WEST-ODI ROAD	S/S	BAYELSA		50 000 000
	LAFIA - DOMA ROAD	N/C	NASARAWA		50 000 000
	NEW PROJECTS				4 310 750 000
	REHABILITATION OF 3RD MAINLAND BRIDGE IN LAGOS INCLUDING UNDERWATER WORKS	SOUTH WEST	LAGOS		720 000 000
	REHABILITATION OF BURNT EKO BRIDGE BETWEEN APONGBON AND IJORA	SOUTH WEST	LAGOS		150 000 000
	REHABILITATION OF IJORA-APAPA FLYOVER BRIDGE AT THE OLOYE END IN LAGOS	SOUTH WEST	LAGOS		50 000 000
	UNDERWATER INSPECTION OF MAJOR BRIDGES NATIONWIDE	ALL ZONES	ALL STATES		150 000 000
	TECHNICAL EVALUATION AND REHABILITATION OF GADA KASANGA BRIDGE (CH. 46 + 200) AND RAFIN GORA BRIDGE (CH. 53+350) ALONG KONTAGORA-TEGINA ROAD	NORTH CENTRAL	NIGER		200 000 000

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	HYDROLOGICAL/ HYDRAULIC STUDIES OF BRIDGE AT KM 100 ALONG GUSAU-SOKOTO ROAD	NORTH WEST	ZAMFARA		30 000 000
	ENGINEERING DESIGN FOR THE REPLACEMENT OF 2 NO. BRIDGES AT CH. 15+475 & CH. 35+447ALONG OGBOMOSHO-OKO-ILOGBO-OSHOGBOROAD	SOUTH WEST	OYO/ OSUN		15 000 000
	REHABILITATION OF BRIDGES NATIONWIDE	ALL ZONES	ALL STATES		250 000 000
	DESIGN AND REPLACEMENT OF SUB-STANDARD BRIDGES NATIONWIDE	ALL ZONES	ALL STATES		150 000 000
	BRIDGE MAINTENANCE OPERATIONS AND EQUIPMENT	HEAD QUARTERS	ABUJA		55 000 000
	DESIGN OF MANYAM-USHONGO-LESSEL-KATYO-TSE AGBARAGBA-OJU-IGILA-ONGBA ROAD	NC	BENUE/EB ONYI		50 750 000
	DESIGN OF ABONNEME-KULA ROAD AND BRIDGES WITH SPURS TO SOKU AND ABISSA	SS	RIVERS		50 000 000
	DESIGN OF IYEMOYE – ISUA ROAD IN KOGI STATE.	NC	KOGI		10 000 000
	DESIGN FOR THE REHABILITATION OF SULEJA – CHAZA BAMBURU ROAD WITH SPUR TO RAFIN SAMIYI IN NIGER STATE.	NC	NIGER		10 000 000
	DESIGN FOR THE REHABILITATION OF TUNGA SHAMU – ZARIYAWA – SULEJA – ROAD.	NC	NIGER		10 000 000
	DESIGN OF MOKWA – BIDA ROAD	NC	NIGER		10 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF BILLIRI-FILIYA-KARINILAMIDO SECTION II: SERGE-MUTUMDAYA-KARINILAMIDO ROAD IN GOMBE/TARABA STATE	NE	GOMBE/ TARABA		10 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF DAMATURU-BUNI-YADI-BIU-BORNO STATE BORDER ROAD IN YOBE STATE	NE	YOBE		10 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF GANYE-SUGU-GANDIKILA-TARABA STATE BORDER ROAD IN ADAMAWA STATE	NE	ADAMAWA		10 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF GULUMBA-GANA-KAKA ROAD IN BORNO STATE	NE	BORNO		10 000 000
	ENGINEERING DESIGN OF DAMBOA - NGAMBU ROAD IN BORNO/YOBE STATE	NC	BORNO/ YOBE		10 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN GWARI -FUNTUA ROAD	NW	KADUNA		10 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF WASAGU CHAFE ROAD	NW	KADUNA		10 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF BIRNIN GWARI-DANGULBI ROAD	NW	KADUNA/ ZAMFARA		10 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF BIRNIN YAURI-ROFIA-AGWARA ROAD	NW	KEBBI/ NIGER		10 000 000
	ENGINEERING DESIGN FOR UZOUWANI-ANAKU-OTUOCHA ROAD IN ANAMBRA/ENUGU ROAD	SE	ENUGU		10 000 000
	ENGINEERING DESIGN FOR THE CONSTRUCTION OF ISHIAGU-OBINAGU-EZEUKWU ROAD IN EBONYI/ ABIA STATES	NE	EBONYI/ ABIA		10 000 000

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	ENGINEERING DESIGN FOR THE REHABILITATION OF AMAWBIA-EKWULUOBIA-UGA ROAD IN ANAMBRA STATE	NE	ANAMBR A		10 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF MILE 2 - ISHIAGU (OBIOZARA JUNCTION) ROAD IN EBONYI STATE	NE	EBONYI		10 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF NDIZUOGU - UMUNZE ROAD IN IMO STATE	NE	IMO		10 000 000
	ENGINEERING DESIGN FOR THE REHABILITATION OF NKUME ORLU ROAD	NE	IMO		10 000 000
	OLOBIRI (OGBIA) – EMAGO – KUGBO – AMURUTO – AKANI – ADAADA ROAD (23KM) WITH 710M BRIDGES.	SS	BAYELSA		10 000 000
	OGBIA – OLOBIRI – SABATORU – OKOKOKIRI – NEMBE ROAD AND BRIDGES – (40KM) IN BAYELSA STATE.	SS	BAYELSA		10 000 000
	IKOT ASUA-OKOPEDI-ORON-EWANG-JAMESTOWN ROAD	SS	AKWA IBOM		10 000 000
	DESIGN OF AZUMINI-EKPARAKWA-ETINAN-NDIYA-IKOT UBO ROAD	SS	AKWA IBOM		10 000 000
	ENGINEERING DESIGN OF ABUOCHICHE - OBUDU ROAD IN CROSS RIVER STATE	SS	CROSS RIVERS		10 000 000
	HIGHWAYS DESIGN - BRIDGES DEPARTMENT				
	DESIGN AND CONSTRUCTION OF 2ND NIGER BRIDGE AT ONITSHA/ASABA				2 000 000 000
	CONSTRUCTION OF CHANCHANGI BRIDGE ALONG IBI - WUKARI ROAD AND PAMANGA BRIDGE ALONG JALINGO - GARBA CHEDE ROAD	NORTH-EAST	TARABA		200 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				2 686 240 137
	ONGOING PROJECTS				2 676 240 137
	CONSULTANCY SERVICES FOR THE UNDERWATER INSPECTION OF EKO AND THIRD MAINLAND BRIDGE	SOUTH-WEST	LAGOS		40 000 000
	CONSULTANCY ENG'R DESIGN FOR THE DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING - ONITSHA BRIDGE	SOUTH-EAST	ANAMBR A		18 405 262
	CONSULTANCY SERVICES FOR THE REHABILITATION OF BURNT BRIDGE AT IJORA, LAGOS.	SOUTH-WEST	LAGOS		18 273 500
	CONSULTANCY SERVICES FOR THE RESTORATION OF BURNT SECTION OF IJORA-APAPA FLYOVER (MARINE BEACH) BRIDGE	SOUTH-WEST	LAGOS		24 920 000
	UPGRADING OF MINISTER'S BLOCK DISTRIBUTION TRANSFORMER TO 750 KVA, 11/0.415KV	NC	FCT		10 000 000
	INSTALLATION OF LIGHTING/SURGE ARRESTOR FOR THE INSTALLED LIFT AT THE MINISTER'S BLOCK HQ. MABUSHI, ABUJA.	FCT	FCT		10 000 000
	PROVISION OF 2.5MVA, 33/11KV INJECTION TRANSFORMERS AT FMW HQ. MABUSHI, ABUJA.	FCT	FCT		20 000 000
	UPGRADING OF PABX FACILITIES AT FMW HQ. MABUSHI, ABUJA.	FCT	FCT		25 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH EAST ZONE	SE	N/A		221 000 000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH WEST ZONE	SW	N/A		221 000 000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN SOUTH SOUTH ZONE	SS	N/A		221 000 000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH WEST ZONE	NW	N/A		221 000 000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH CENTRAL ZONE	NC	N/A		221 000 000
	6NO. STREETLIGHTING/SECURITY INSTALLATION OF MINIMUM OF 1.5KM EACH ON FEDERAL ROADS /BRIDGES IN NORTH EAST ZONE	NE	N/A		221 000 000
	CENTRAL WORKSHOP & EQUIPMENT DEPARTMENT				
	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT THE FEDERAL MINISTRY OF WORKS HEAQUARTERS, ABUJA.	NC	FCT		23 000 000
	PROVISION AND INSTALLATION OF 12NOS FOUNDRY MACHINE TOOLS & EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.	NW	LAGOS		50 000 000
	PROVISION AND INSTALLATION OF ENGINEERING MATERIAL TESTING EQUIPMENTS AT IJORA CENTRAL WORKSHOP AND ZONAL WORKSHOPS.	NW	LAGOS		55 000 000
	PROVISION AND INSTALLATION OF MACHINE TOOLS AND EQUIPMENTS AT IJORA CENTRAL WORKSHOP.	NW	LAGOS		95 000 000
	COMPLETION OF ON-GOING CONSTRUCTION OF MECHANICAL WELDING WORKSHOP FOR PRODUCTION OF STREETLIGHTING POLES IN KUJE.	NC	FCT		40 000 000
	COMPLETION OF ON-GOING CONSTRUCTION OF 350M INTERNAL ROADS AND LANDSCAPING AT ENGINEERING CENTRE, KUJE.	NC	FCT		10 000 000
	PROVISION OF 25 NO. MATERIAL HANDLING EQUIPMENT AND FOURWHEEL DRIVE VEHICLE FOR STREETLIGHTING OPERATIONS IN THE SIX GEOPOLITICAL ZONE.	ALL	N/A		20 000 000
	PROVISION OF DESIGN EQUIPMENT AND SOFTWARE FOR MECHANICAL SERVICES.	NC	FCT		5 000 000
	CONSULTANCY/WATER SYSTEM DEVELOPMENT AT ENGINEERING CENTRE KUJE.	NC	FCT		5 000 000
	PROCUREMENT AND INSTALLATION OF SAFETY EQUIPMENT FOR HEADQUARTERS BUILDING AND KEY ASSETS AND PERSONNEL OF THE MINISTRY.	NC	FCT		14 000 000
	REHABILITATION OF EXISTING FIRE FIGHTING AND EARLY WARNING SYSTEMS AT THE HEADQUARTERS AND KEY ZONAL INSTALLATIONS	NC	FCT		5 000 000
	PPP DEPARTMENT				

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	ENUGU - PORT HARCOURT DUAL CARRIAGEWAY - 281 KM	South East South South	Enugu,		17 393 681
	ONITSHA - ENUGU DUAL CARRIAGEWAY -159 KM	South East	Anambra, Enugu,		20 409 190
	3. LAGOS -ISEYIN - KISHI- KAIAMA ROAD - 450 KM	South West North Central	Lagos, Oyo, Kwara, Kebbi,		16 458 848
	3. LAGOS -ISEYIN - KISHI- KAIAMA ROAD - 450 KM	North Central North West,	Kwara, Kebbi, Sokoto		15 027 644
	5. RIVER NIGER BRIDGE AT NUPEKO- 1.20 KM LESS APPROACH ROADS.	North Central	Niger		17 860 189
	6 . RIVER KATSINA ALA BRIDGE AT BUKURU -0.8 KM LESS APPROACH ROADS.	North Central	Benue		15 439 842
	LAGOS - IBADAN CONCESSION PROJECT MANAGEMENT / CONSULTANCY SERVICES	South West,	Lagos, Ogun, Oyo		91 797 460
	SHAGAMU - BENIN DUAL CARRIAGEWAY	South West, South South	Ogun, Oyo, Edo		30 000 000
	BENIN - ASABA DUAL CARRIAGEWAY				
	ABUJA - KADUNA DUAL CARRIAGEWAY	North Central/N orth West	FCT, Niger, Kaduna		15 000 000
	KADUNA - KANO DUAL CARRIAGEWAY				
	CONSTRUCTION AND PROVISION OF FACILITIES FOR TOLL GATES				500 000 000
	LAGOS - BADAGRY SEME BORDER DUAL CARRIAGEWAY	South West	Lagos		17 000 000
	TAKE OFF OF PPP UNIT	PPP HQS			15 000 000
	CAPACITY BUILDING/TRAINING FOR PPP STAFF	PPP HQS			25 000 000
	INFORMATION TECHNOLOGY FOR PPP	PPP HQS			10 000 000
	CONSTRUCTION OF BRIDGE ACROSS RIVER BENUE AT IBI	North East	Taraba		25 000 000
	CONSTRUCTION OF GUTO - BAGANA BRIDGE ACROSS RIVER BENUE UNDER PPP	North Central	Kogi, Nasaraw a		30 254 521
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				250 000 000
	ONGOING PROJECTS				250 000 000
	REHABILITATION OF AJAOKUTA BRIDGE	NORTH- CENTRAL	KOGI		50 000 000
	REHABILITATION OF RIVER NIGER BRIDGE AT ONITSHA (PHASE 2)	SOUTH- EAST	ANAMBR A		200 000 000
23050101	RESEARCH AND DEVELOPMENT				297 000 000
	ONGOING PROJECTS				110 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	CENTRAL WORKSHOP AUTOMOBILE TRAINING SCHOOL AT IJORA.	NW	LAGOS		100 000 000
	ESTABLISHMENT AND EQUIPING OF STAFF TRAINING CENTRE	NC	FCT		10 000 000
	NEW PROJECTS				187 000 000
	CAPACITY BUILDING/CAREER DEVELOPMENT	NC	N/A		140 000 000
	ESTABLISHMENT OF ICT CENTRE AT ELECT./MECH. ENGINEERING TRAINING SCHOOL, ABEOKUTA.	NC	FCT		15 000 000
	ENGINEERING MANPOWER DEVELOPMENT	NC	FCT		7 000 000
	CAPACITY BUILDING FOR IDA AND ADB (SUPPORT)	FCT	ABUJA		25 000 000
23050102	COMPUTER SOFTWARE ACQUISITION				106 400 000
	ONGOING PROJECTS				34 000 000
	ESTABLISHMENT OF BUDGET DATA SOFTWARE FOR ANALYSIS OF BUDGETARY ALLOCATION	FCT	ABUJA		34 000 000
	NEW PROJECTS				72 400 000
	MAINSTREAMING OF HIV/AIDS IN THE WORKPLACE FOR THE STAFF OF THE MINISTRY AND FIELD OFFICES	NC	FCT		40 000 000
	COMPILATION AND PUBLICATION OF OPERATIONAL GUIDELINES FOR STATES FIELD OFFICES	NC	ALL STATE		2 000 000
	PROJECTORS, ACCESSORIES & OTHER TEACHING AIDS	NC	FCT		2 000 000
	PRODUCTION OF REFORM/ SERVICOM CHARTER	NC	FCT		1 000 000
	SENSITIZATION WORKSHOP/ SEMINAR	NC	FCT		2 000 000
	INVESTIGATION & SECURITY MATERIALS	NC	FCT		4 000 000
	EQUIPPING THE OFFICE RECEPTION	NC	FCT		5 000 000
	ENLIGHTENMENT EQUIPMENT	NC	FCT		5 000 000
	EXTERNAL SIGNAGE	NC	FCT		5 000 000
	INTERNAL SIGNAGE	NC	FCT		2 000 000
	QUARTERLY PRODUCTION OF REFORM PROGRESS REPORT	NC	FCT		1 000 000
	PRODUCTION OF ANTI - CORRUPTION & TRANSPARENCY CHARTER	NC	FCT		2 400 000
	PUBLICATION OF ANTI CORRUPTION & TRANSPARENCY JOURNALS	NC	FCT		500 000
	PUBLICATION OF REFORMS JOURNALS	NC	FCT		500 000
23050103	MONITORING AND EVALUATION				127 400 000
	ONGOING PROJECTS				112 400 000
	FINANCE AND ACCOUNTS				
	EMSD IN -HOUSE MONITORING AND EVALUATION OF PROJECTS	NC	FCT		5 000 000
	INSTALLATION OF SF6 RING MAIN UNIT AT FMW HQ. MABUSHI, ABUJA.	NC	FCT		35 000 000
	CAPITAL BUDGET IMPLEMENTATION MONITORING AND EVALUATION OF REPORTS	ALL	ALL STATES		35 000 000
	QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND INTERNALLY GENERATED REVENUE UTILISATION IN 36 FIELD OFFICES	ALL	ALL STATES		30 000 000
	PROCUREMENT OF INVENTORY DATABASE FOR THE STOCK VERIFICATION UNIT.	NC	FCT		3 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	MINISTRY OF WORKS				
CODE:	0250001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	PROPOSAL
	DEV ELPMENT STOCK VERIFICATION DATABASE SYSTEM FOR THE 6 ZOAL OFFICES AND THE HQS ABUJA.	NC/ZO	FCT/ ZONAL OFFICES		4 400 000
	NEW PROJECTS				15 000 000
	CAPITAL PROJECT MONITORING & EVALUATION	FCT	N/A		15 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	6 939 486 513
0234002	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	6 939 486 513
21	PERSONNEL COST	767 281 563
2101	SALARY	682 028 056
210101	SALARIES AND WAGES	682 028 056
21010101	CONSOLIDATED SALARY	682 028 056
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85 253 507
210202	SOCIAL CONTRIBUTIONS	85 253 507
21020201	NHIS	34 101 403
21020202	CONTRIBUTORY PENSION	51 152 104
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116 204 949
23	CAPITAL EXPENDITURE	6 056 000 000
2301	FIXED ASSETS PURCHASED	98 243 191
230101	PURCHASE OF FIXED ASSETS - GENERAL	98 243 191
23010115	PURCHASE OF PHOTOCOPYING MACHINES	98 243 191
2302	CONSTRUCTION / PROVISION	5 678 306 809
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5 678 306 809
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5 678 306 809
2305	OTHER CAPITAL PROJECTS	279 450 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	279 450 000
23050102	COMPUTER SOFTWARE ACQUISITION	154 650 000
23050103	MONITORING AND EVALUATION	124 800 000
	TOTAL PERSONNEL	767 281 563
	TOTAL OVERHEAD	116 204 949
	TOTAL RECURRENT	883 486 512
	TOTAL CAPITAL	6 056 000 000
	TOTAL ALLOCATION	6 939 486 513

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
NAME OF MINISTRY:				
MINISTRY'S CODE:				
MDA:	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION			
CODE:	0234002			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
23010115	PURCHASE OF PHOTOCOPYING MACHINES			98 243 191
	ONGOING PROJECTS			60 700 000
	PRESS UNIT			
	MANPOWER DEVELOPMENT IN PUBLIC FINANCE AND TREASURY PRACTICES.	FCT	FCT	10 000 000
	ESTABLISHMENT /EQUIPMENT OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES	FCT	ABUJA	20 000 000
	IT EQUIPMENT	FCT	ABUJA	2 500 000
	PURCHASE OF INVESTIGATIVE /SECURITY DOCUMENT MATERIALS	NC	FCT	1 500 000
	PURCHASE OF 3NO PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES	NC	FCT	1 000 000
	INAUGURATION OF ACTU SUB UNITS IN 6 ZONAL OFFICES	NC	FCT	1 000 000
	OSGOF QUARTERLY MAGAZINE PUBLICATION FOR STAFF	NC	FCT	1 500 000
	PURCHASE AND UPGRADE OF INVENTORY DATABASE FOR STOCK VERIFICATION UNIT (ABUJA)	NORTH CENTRAL	FCT	23 200 000
	NEW PROJECTS			37 543 191
	PROCUREMENT AND INSTALLATION OF 2NO. OTIS ELEVATORS IN OSGOF OFFICE, ABUJA	NC	FCT	35 050 000
	ESTABLISHMENT OF ACCOUNTS VOUCHER'S ARCHIVES	FCT	FCT	1 493 191
	PRODUCTION & DISTRIBUTION OF OSGOF'S NEWS BULLETIN	NATION WIDE	ABUJA	1 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			5 678 306 809
	ONGOING PROJECTS			5 637 206 809
	SURVEY/FIELD ASSESSMENT OF BOUNDARY CORRIDOR TO ASCERTAIN STRADDLING SETTLEMENTS ON NIGERIA/CAMEROON INTERNATIONAL BOUNDARY.	NE, NC, SS	BORNO, ADAMAWA, TARABA, BENUE, C/RIVER,	57 427 022
	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROON (4) NIGERIA/CHAD	NE, NC, SS, NW,SW	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO, ADAMAWA, TARABA, C/RIVER	54 165 877

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
NAME OF MINISTRY:				
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CODE:	0234002			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
	VISTA CLEARING OF NIGERIA/BENIN INTERNATIONAL BOUNDARY	SW, NC, NE	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI	35 311 253
	VISTA CLEARING OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,	35 311 253
	PILLAR CONSTRUCTION OF NIGERIA/BENIN INTERNATIONAL BOUNDARY	SW, NC, NE	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI	41 644 776
	PILLAR CONSTRUCTION OF NIGERIA/NIGER INTERNATIONAL BOUNDARY	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,	41 644 776
	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF INTERSTATE BOUNDARIES (88 INTERSTATE BOUNDARIES)	NE, NC, SS, NW,SW, SE	ALL 36 STATES	43 962 310
	CLEARING OF INTERSTATE BOUNDARY LINES (6 METRES WIDE, 5 KM - 600 KM LONG) 88 INTERSTATE BOUNDARIES.	NE, NC, SS, NW,SW, SE	ALL 36 STATES	50 352 750
	EMPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)	NE, NC, SS, NW,SW, SE	ALL 36 STATES	80 046 590
	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENT.	NE, NC, SS, NW,SW, SE	ALL 36 STATES	20 938 350
	MAINTENANCE OF INTERNATIONAL BOUNDARY DEMARCATION & MANAGEMENT	NE, NC, SS, NW,SW	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO, ADAMAWA, TARABA, BENUE, C/RIVER	30 545 042

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
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CODE:	0234002			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
	MAPPING	NE,NW,NC,S W,SE,SS	36 STATES	
	PILOT SCHEME MAPPING AT 1:25,000	NE,NW,NC,S W,SE,SS	36 STATES	131 346 771
	TOWNSHIP MAPPING OF STATE CAPITALS	NE,NW,NC,S W,SE,SS	36 STATES	47 025 806
	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA	FCT	FCT	49 465 790
	UPGRADING & MAINTENANCE OF 7 LITHO MACHINES & 8 NO.DIGITAL MACHINES.	NE,NW,NC,S W,SE,SS	36,STATES	20 107 742
	ACQUISITION OF DIGITAL WORKSTATIONS 250 DIGITAL WORKSTATION 5 PER STATE AND 10 FOR ZONAL/LIAISON OFFICES	NE,NW,NC,S W,SE,SS	36 STATES	17 812 701
	UPGRADING OF THE CONVERTED 1:50,000 TOPO MAPS	NE,NW,NC,S W,SE,SS	36 STATES	65 350 161
	TOPOGRAPHIC MAPPING OF NIGERIA @ 1:100,000 & 1:125,000	NE,NW,NC,S W,SE,SS	36 STATES	50 538 708
	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING	NE,NW,NC,S W,SE,SS	36 STATES	50 673 386
	ELECTRONIC NATIONAL ATLAS	NE,NW,NC,S W,SE,SS	36 STATES	41 891 129
	AFRICAN GEODETIC REFERENCE FRAME (AFREF) ESTABLISHMENT OF CONTINUOUS REFERENCE STATION IN MAJOR CITIES	FCT	FCT	43 512 903
	UPDATING OF ABUJA STREET GUIDE DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS	NE,NW,NC,S W,SE,SS	36 STATES	12 764 921
	ACQUISITION OF INFOTERRA/EIT MULTI-USER SATELLITE IMAGERY MAP OF NIGERIA	NE,NW,NC,S W,SE,SS	36 STATES	3 700 000 000
	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATE CAPITALS	VARIOUS	AFRICAN COUNTRIES	31 891 129
	INTERNATIONAL TRAVELS FOR FIG,AFREF ETC, MEETINGS AND NEGOTIATIONS WITH NEIGHBOURING COUNTRIES	VARIOUS	N/A	13 644 528
	CAPACITY BUILDING,LOCAL AND INTERNATIONAL,AFREF, TRAINING ON GIS IN SOUTH AFRICA AND PROFESSIONAL TRAINING IN UK,USA	FCT	FCT	30 580 524
	ESTABLISHMENT OF DIGITAL PRINTING PRESS AND ITS SUPPORT SERVICES	FCT	FCT	60 110 731
	SURVEYS	NE,NW,NC,S W,SE,SS	36 STATES	
	PROCESSING OF ACQUIRED SATELLITE IMAGERIES FOR GEOSPATIAL DATA	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	10 472 782
	THEMATIC MAPPING FOR TOURISM DEVELOPMENT	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	20 512 903
	PROCUREMENT OF GEODETIC EQUIPMENT	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	60 871 709

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
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CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
	CONSTRUCTION OF PRIMARY PILLARS	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	85 000 000
	GPS OBSERVATION OF CONTROLS	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	50 479 438
	ADJUSTMENT OF NIGERIA CONTROL NETWORK	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	20 338 710
	CONSTRUCTION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	43 960 860
	FIELD AND SURVEY DIGITAL EQUIPMENT	SW & FCT	LAGOS & ABUJA	20 146 973
	ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	30 915 232
	DIGITIZATION OF SURVEY ARCHIVES	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	20 745 998
	DETERMINATION OF GEOIDAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	42 320 494
	RECOVERY & MAINTENANCE OF SURVEY BEACONS	N/A	N/A	20 063 092
	DIGITAL EQUIPMENT MAINTENANCE/ OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING	ALL GEO-POLITICAL ZONES	ALL STATES OF THE FED.	17 544 274
	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENTS.	SS & SW	LAGOS, OGUN, ONDO, DELTA, BAYELSA, RIVERS, AKWA-IBOM, CROSS RIVER	24 130 756
	BUILDING & DEMARCATION OF ROAD RIGHT OF WAY (R.O.W) NATIONWIDE	AD-HOC	ALL STATES OF THE FED.	98 850 000
	ESTABLISHMENT OF NATIONAL MEAN SEA LEVEL (MSL)	WEST-TO-NORTH & EAST -TO-NORTH	LAGOS, OGUN, OYO, KWARA, NIGER, KANO, KATSINA, ZAMFARA. & RIVERS, ABIA, ENUGU, BENUE, PLATEAU, BAUCHI, GOMBE & BORNO	30 228 823

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
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CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
	ADMINISTRATION DEPARTMENT	N/C	FCT	
	EXECUTION OF SPECIAL SURVEY PROJECTS	N/C	FCT	30 228 823
	AS-BUILT SURVEY AND DEMARCATION OF R.O.W OF RAILROADS NATIONWIDE	NC,NW,NE,S S,SW,SE	36 STATES.	43 379 015
	ACQUISITION OF TRAINING EQUIPMENT	NC	FCT	3 000 000
	ESTABLISHMENT OF MTB SECRETARIAT	NC	FCT	2 000 000
	ACQUISITION OF MATERIALS FOR ZONAL/LIAISON OFFICES AND HEADQRS	NW,NE,NC,S E,SS,SW	36 ST.	6 000 000
	FINANCE & ACCOUNTS	NC	FCT	
	PARTITIONING OF OFFICES IN OSGOF HQRS. ABUJA	N/C	FCT	4 000 000
	MAINTENANCE, RENOVATION AND REHABILITATION OSGOF ZONAL OFFICES	NC	FCT	30 000 000
	INSURANCE OF OSGOF HQRS BUILDING AND VEHICLES	NC,	FCT	15 000 000
	AGIS BILL OF OSGOF OFFICE COMPLEX, ABUJA	FCT	FCT	13 750 000
	PROCUREMENT OF 6NO. TOYOTA HILUX PROJECT VEHICLES AND 6NO. TOYOTA PRADO JEEP FOR MONITORING OF CAPITAL PROJECT IN 36 STATES OF THE FEDERATION.	FCT	ABUJA	12 000 000
	PROCUREMENT AND INSTALLATION OF STORES SHELVES AND RACKS			2 000 000
	VOCABULARY AND INDEXING SYSTEM OF THE ENTIRE LINES OF LIBRARY STOCKS.			1 700 000
	INTERNAL AUDIT			
	CREATION, DEMARCATION AND FURNISHING OF ADDITIONAL OFFICE SPACES	SW, NC, NE	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI	6 500 000
	PRESS UNIT	NE	BORNO.	
	EXPANSION OF E-LAW LIBRARY	FCT	ABUJA	13 000 000
	NEW PROJECTS			41 100 000
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/BENIN INTERNATIONAL BOUNDARY CORRIDOR.	SW, NC, NE	LAGOS, OGUN, OYO, KWARA, NIGER, KEBBI	20 550 000
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/CHAD INTERNATIONAL BOUNDARY CORRIDOR.	NE	BORNO.	20 550 000
23050102	COMPUTER SOFTWARE/ ACQUISITION			154 650 000
	ONGOING PROJECTS			154 650 000
	PROCUREMENT UNIT			
	ESTABLISHMENT OF E-REGISTRY AND COMPUTARIZATION	NC	FCT	3 000 000
	FINANCE & ACCOUNTS			
	CAPITAL ANALYSIS SOFTWARE AND CONSULTANT TRAINING	FCT	FCT	10 500 000
	ACQUISITION OF MATERIALS FOR BUDGET ACTIVITIES	FCT	FCT	7 500 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
NAME OF MINISTRY:				
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CODE:	0234002			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
	INTERGRATION OF HR SOFTWARE WITH PAYROLL SOFTWARE AND CONNECTING HR AND PAYROLL SOFTWARE TO THE INTERNAL/FEDERAL AUDIT THROUGH THE LOCAL AREA NETWORK	FCT	FCT	2 000 000
	STOCK VERIFICATION			
	REPLACEMENT OF OFFICE EQUIPMENT E.G. PRINTER, SCANNER, COMPUTERS, PHOTOCOPIERS, AIRCONDITIONERS, FRIDGES ETC.	FCT	FCT	2 800 000
	ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E-PAYMENT , EXPENDITURE AND OTHER RETURNS	FCT	FCT	2 700 000
	PURCHASE OF TREASURY EQUIPMENT(SECURITY DOORS, BUGLARY PROOF, FIRE-PROOF CABINET FLASH DRIVES CALCULATORS AND ADDING MACHINES, HARD DISKS ETC).	FCT	FCT	5 500 000
	LEGAL CONSULTANCY & SOFTWARE TRAINING	FCT	ABUJA	15 000 000
	ELECTRONIC AND COMPUTER AIDED AUDITING SOFTWARE	FCT	FCT	20 000 000
	ACQUISITION OF I.T EQUIPMENT	FCT	FCT	15 000 000
	PROCUREMENT, INSTALLATION AND UPDATE OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DILIGENCE DATA.	N/C	FCT	5 000 000
	INFORMATION NETWORKING BETWEEN FINANCE, ADMIN, AND FEDERAL AUDIT	NC	FCT	1 000 000
	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS	NC	FCT	1 500 000
	SOFTWARE FOR ELECTRONIC AUDITING	NC	FCT	1 500 000
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/NIGER INTERNATIONAL BOUNDARY CORRIDOR.	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,	20 550 000
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/BENIN INTERNATIONAL BOUNDARY CORRIDOR.	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,	20 550 000
	CREATION OF SETTLEMENT DATABASE FOR SETTLEMENTS ON NIGERIAN SIDE FOR MAPPING OF NIGERIAN/CHAD INTERNATIONAL BOUNDARY CORRIDOR.	NE, NW	KEBBI, SOKOTO, ZAMFARA, KATSINA, JIGAWA, YOBE, BORNO,	20 550 000
23050103	MONITORING AND EVALUATION			124 800 000
	ONGOING PROJECTS			124 800 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
NAME OF MINISTRY:				
MINISTRY'S CODE:				
MDA:	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION			
CODE:	0234002			
CODE	LINE ITEM	LOCATION		AMOUNT (=N=)
		ZONE	STATE	
	FINANCE & ACCOUNTS			
	CAPITAL PROJECT MONITORING/VERIFICATION	FCT	FCT	2 000 000
	PREPAYMENT VERIFICATION OF EXECUTED PROJECTS	FCT	FCT	25 000 000
	SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION	FCT	FCT	15 000 000
	CUSTOMISED AUDIT SOFTWARE IN E-PAYMENT ENVIRONMENT	FCT	FCT	5 000 000
	TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECTS	FCT	FCT	15 000 000
	HIGH DEFINATION CAMERA	FCT	ABUJA	2 500 000
	DIGITAL STILL CAMERA NIKON D800	FCT	ABUJA	2 500 000
	CONSULTANCY SERVICES FOR THE MONITORING OF ON-GOING CAPITAL PROJECTS.	N/C	FCT	5 000 000
	ADVERTISERMENT OF CAPITAL PROJECTS OF 10MILLION AND ABOVE IN LINE WITH DUE PROCESS REQUIRMENTS.	NC,NW,NE,S S,SW	MKD,IBD,PHC	10 000 000
	DEVELOPING OF STOCK VERIFICATION DATABASE SYSTEM FOR SIX (6) ZONAL OFFICES	SOUTH SOUTH	PORTHACOURT	22 800 000
	CAPITAL PROJECT IMPLEMENTATION, MONITORING AND EVALUATION	NC	FCT	5 000 000
	SURVEY FOR COASTLINE ENCHROACHMENT MONITORING	SOUTH- SOUTH & SOUTH-WEST	RIVERS, BAYELSA, DELTA, AKWA -IBOM, LAGOS, OGUN, ONDO & CROSS- RIVERS	5 000 000
	SURVEY FOR GULLY EROSION CONTROL AND DESERTIFICATION MONITORING	LAGOS, SE, SW, SS, NE, NW GEO- POLITICAL ZONES	LAGOS, ENUGU, ABIA, ANAMBRA, IMO, EBONYI, KANO, JIGAWA KATSINA, SOKOTO, KEBBI, YOBE, GOMBE, BORNO, ADAMAWA, EDO & DELTA	10 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL SCHOOL OF SURVEY- OYO	977 019 781
0234003	FEDERAL SCHOOL OF SURVEY- OYO	
	TOTAL ALLOCATION:	977 019 781
21	PERSONNEL COST	598 772 531
2101	SALARY	532 242 249
210101	SALARIES AND WAGES	532 242 249
21010101	CONSOLIDATED SALARY	532 242 249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66 530 281
210202	SOCIAL CONTRIBUTIONS	66 530 281
21020201	NHIS	26 612 112
21020202	CONTRIBUTORY PENSION	39 918 169
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62 847 251
23	CAPITAL EXPENDITURE	315 400 000
2302	CONSTRUCTION / PROVISION	300 400 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300 400 000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	300 400 000
2305	OTHER CAPITAL PROJECTS	15 000 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	15 000 000
23050102	COMPUTER SOFTWARE ACQUISITION	15 000 000
	TOTAL PERSONNEL	598 772 531
	TOTAL OVERHEAD	62 847 251
	TOTAL RECURRENT	661 619 781
	TOTAL CAPITAL	315 400 000
	TOTAL ALLOCATION	977 019 781

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL SCHOOL OF SURVEY- OYO				
CODE:	0234003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				300 400 000
	ONGOING PROJECTS				300 400 000
	SURVEYING/GIS HARDWARE EQUIPMENT	SW	OYO		15 400 000
	REHABILITATION OF SCHOOL LIBRARY	SW	OYO		18 000 000
	RENOVATION OF CLASS ROOMS	SW	OYO		25 000 000
	RENOVATION OF LABORATORY COMPLEX (GIS COMPUTER LABORATORY)	SW	OYO		26 000 000
	REHABILITATION OF SCHOOL GUEST HOUSES	SW	OYO		24 000 000
	COMPLETION OF LANDSCAPING, CAR PARK & ROAD NETWORK OF THE NEW CENTENNIAL ADMINISTRATIVE BUILDING	SW	OYO		31 000 000
	COMPLETION OF LANDSCAPING, CAR PARK & ROAD NETWORK OF THE NEW LECTURE THEATRE	SW	OYO		35 000 000
	REHABILITATION OF THE HOSTELS (3 IN NUMBERS)	SW	OYO		45 000 000
	REHABILITATION OF STAFF QUARTERS (4 IN NUMBER)	SW	OYO		25 000 000
	CONSRUCTION OF 1,000 SEATER LECTURE THEATRE	SW	OYO		41 000 000
	RENOVATION OF RECTOR'S LODGE	SW	OYO		15 000 000
23050102	COMPUTER SOFTWARE ACQUISITION				15 000 000
	ON-GOING PROJECTS				15 000 000
	PURCHASE OF SOFTWARE (IMAGE PROCESSING SOFTWARE AND GIS, TWO SETS)	SW	OYO		15 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL ROAD MAINTENANCE AGENCY	32 930 096 013
0234004	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	32 930 096 013
21	PERSONNEL COST	1 586 096 013
2101	SALARY	1 409 863 123
210101	SALARIES AND WAGES	1 409 863 123
21010101	CONSOLIDATED SALARY	1 409 863 123
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176 232 890
210202	SOCIAL CONTRIBUTIONS	176 232 890
21020201	NHIS	70 493 156
21020202	CONTRIBUTORY PENSION	105 739 734
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	23 740 000 000
	FERMA: MAINTENANCE OF ROADS AND BRIDGES	23 500 000 000
2202	OVERHEAD	240 000 000
23	CAPITAL EXPENDITURE	7 604 000 000
2303	REHABILITATION / REPAIRS	7 604 000 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	7 604 000 000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	7 604 000 000
	TOTAL PERSONNEL	1 586 096 013
	TOTAL OVERHEAD	23 740 000 000
	TOTAL RECURRENT	25 326 096 013
	TOTAL CAPITAL	7 604 000 000
	TOTAL ALLOCATION	32 930 096 013

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL ROAD MAINTENANCE AGENCY				
CODE:	0234004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				7 604 000 000
	ON-GOING PROJECTS				6 970 000 000
	REHABILITATION OF ROADS AND BRIDGES IN KABUIR – LANGSHI – BABAN LAMBA ROAD IN PLATEAU STATE	NC	PLATEAU		137 810 309
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF MAKWA – BIDA ROAD IN NIGER STATE	NC	NIGER		323 500 000
	GENERAL MAINTENANCE REPAIRS OF ILORIN – OMUARAN – EGBE ROAD IN KWARA STATE	NC	KWARA		170 000 000
	GENERAL MAINTENANCE REPAIRS OF SULEJA – BWARI – LAW SCHOOL ROAD IN FCT	NC	FCT		33 750 000
	GENERAL MAINTENANCE REPAIRS OF KEFFI – KADUNA STATE BORDER ROAD IN NASARAWA/KADUNA STATE	NC	NASARAWA/KADUNA		290 000 000
	GENERAL MAINTENANCE REPAIRS OF AKWANGA – KEFFI ROAD IN NASARAWA STATE	NC	NASARAWA		48 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF BIU – DAMBOA – MAIDUGURI ROAD IN BORNO/GOMBE STATE	NE	BORNO/GOMBE		446 000 000
	MAINTENANCE OF GARBA - CHEDI BELI SERTI - GEMBU ROAD IN TARABA STATE (308KM)	NE	TARABA STATE		101 000 000
	GENERAL MAINTENANCE REPAIRS OF WUKARI – IBI ROAD IN TARABA STATE	NE	TARABA		163 000 000
	GENERAL MAINTENANCE REPAIRS OF MAYOBELWA – JADA – GENYE ROAD IN ADAMAWA STATE	NE	ADAMAWA		202 000 000
	GENERAL MAINTENANCE REPAIRS OF KANO-GWARZO-DAYI ROAD IN KANO STATE	NW	KANO		215 427 000
	GENERAL MAINTENANCE REPAIRS OF ARGUNGUN-BIU ROAD IN KEBBI STATE.	NW	KEBBI		163 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF BIRNIN GWARI – KADUNA ROAD IN KADUNA STATE	NW	KADUNA		250 000 000
	GENERAL MAINTENANCE REPAIRS OF GUMEL – MALAM MADORI – HADEJIA ROAD IN JIGAWA STATE	NW	JIGAWA		87 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) AND BURNT BRIDGE ALONG KADUNA – ZARIA DUAL CARRIAGE WAY (SECTION II) IN KADUNA STATE	NW	KADUNA		277 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF 9TH MILE - OBULLO AFOR - BENUE STATE BORDER (OTUKPO JUNCTION) ROAD IN ENUGU STATE	SE	ENUGU		210 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF UMUHIA – ARIAM – IKOT EKPENE ROAD IN ABIA/AKWAI IBOM STATE	SE	ABIA/AKWAI IBOM		175 000 000
	GENERAL MAINTENANCE REPAIRS OF 2ND INTERCHANGE, ENUGU – PORT HARCOURT ROAD IN ENUGU STATE	SE	ENUGU		740 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING (OVERLAY) OF OWERRI – ORLU – AKOKWA – AWKA ROAD IN IMO/ANAMBRA STATE	SE	IMO/ANAMBRA		200 000 000
	MAINTENANCE OF IKOT EKPENE - UMUHIA - BENDE ROAD IN AKWA IBOM STATE	SS	AKWA IBOM		62 000 000
	GENERAL MAINTENANCE REPAIRS OF YENAGOA – IMIRINGI – OLOIBIRI ROAD IN BAYELSA STATE	SS	BAYELSA		131 000 000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MAINTENANCE OF OLD ITU ROAD MBONG - NDIYA - IBAIAKU AXIS IKOT EKPENE ROAD IN AKWA IBOM STATE	SS	AKWA IBOM		53 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF BENIN – SHAGAMU (OFOSU-AJEBANDELE) ROAD SECTION I (KM.72+000 – KM.92+000) (BOTH LANE) IN ONDO STATE	SS	EDO/ONDO		187 000 000
	GENERAL REPAIRS AND PAVEMENT STRENGTHENING OF OGOJA - OBUDU ROAD IN CROSS RIVER STATE	SS	CROSS RIVER		322 000 000
	GENERAL MAINTENANCE REPAIRS OF BENIN BYE PASS ROAD IN EDO STATE	SS	EDO		74 000 000
	GENERAL MAINTENANCE REPAIRS OF AUCHI – EKPERI – AGENEGBODE ROAD IN EDO STATE	SS	EDO		90 000 000
	GENERAL MAINTENANCE REPAIRS OF ADO EKITI - ARAMOKO - ITAWURE ROAD IN EKITI STATE	SS	EKITI		95 195 123
	GENERAL MAINTENANCE REPAIRS OF AKURE - ADO EKITI - OMUARAN ROAD IN EKITI STATE	SS	EKITI/KWARA		120 860 193
	GENERAL REPAIRS & PAVEMENT STRENGTHENING (OVERLAY) OF IJORA CAUSEWAY LAGOS IN LAGOS STATE	SS	LAGOS		200 328 172
	GENERAL MAINTENANCE REPAIRS OF TOLL GATE - OJOO DUAL CARRIAGEWAY IN LAGOS STATE	SS	LAGOS		218 158 740
	CONSTRUCTION OF ANAMBRA STATE FIELD HEADQUARTERS AWKA	SE	ANAMBRA		108 868 205
	CONSTRUCTION OF NASSARAWA STATE FIELD HEADQUARTERS LAFIA	NC	NASARAWA		104 629 137
	CONSTRUCTION OF ZAMFARA STATE FIELD HEADQUARTERS GUSAU	NW	ZAMFARA		106 249 286
	CONSTRUCTION OF EKITI STATE FIELD HEADQUARTERS ADO-EKITI	SW	EKITI		103 621 770
	CONSTRUCTION OF ONDO STATE FIELD HEADQUARTERS AKURE	SW	ONDO		100 628 992
	CONSTRUCTION OF TARABA STATE FIELD HEADQUARTERS TARABA	NE	TARABA		101 594 194
	FENCING OF VEHICLE PARKS AT Tafa LGA (LHS), KADUNA STATE	NW	KADUNA		19 327 762
	FENCING OF VEHICLE PARKS AT Tafa LGA (RHS), KADUNA STATE	NW	KADUNA		23 217 073
	FENCING OF VEHICLE PARKS AT MARRARABA -JOS, KADUNA STATE	NW	KADUNA		8 081 244
	FENCING OF VEHICLE PARKS AT UMABOR-EHA-ALMONA ALONG 9TH MILE OBOLLOA FOR ROAD (RHS)	SE	ENUGU		18 147 514
	FENCING OF VEHICLE PARKS AT UMABOR-EHA-ALMONA ALONG 9TH MILE OBOLLOA FOR ROAD (LHS)	SE	ENUGU		18 147 514
	LOT 1 - PROCUREMENT AND INSTALLATION OF 51F INDIRECT HUB, 1NO 3.8M ANTENNA AND 46 NO 2.4M ANTENNA C-BAND VSAT WITH ACCESSORIES AT THE AGENCY'S HEADQUARTERS, IT'S STATE FIELD OFFICES ACROSS THE COUNTRY AND FEDERAL MINISTRY OF WORKS HEADQUARTERS.	ALL ZONES	ALL STATE		64 110 736
	PROCUREMENT AND INSTALLATION OF 1 NO COMPLETE LYNX MOBILE MAPPER PORTHOLE PATROL SOFTWARE SATELLITE VIDEO AND 6 NO LYNX MOBILE SENSOR WITH REMOTE CAMERA FOR MONITORING FOR THE AGENCY.	ALL ZONES	ALL STATE		46 204 126
	PROCUREMENT AND INSTALLATION OF 100 NO HP SERVERS, 48 NO HP LAPTOPS AND OTHER EQUIPMENT FOR THE AGENCY.	ALL ZONES	ALL STATE		33 209 387

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF SPAREPARTS FOR FP5 POTHOLE PATCHER	ALL ZONES	ALL STATE		22 000 000
	PROVISION AND INSTALLATION OF CISCO EQUIPMENT FOR THE AGENCY	ALL ZONES	ALL STATE		13 959 112
	PROCUREMENT AND INSTALLATION OF 2 UNITS, 4 UNITS, 46 UNITS, AND 217 UNITS OF ABC UPS MODEL FOR THE AGENCY	ALL ZONES	ALL STATE		5 039 698
	MAINTENANCE REPAIRS OF ELECTRICAL INSTALLATIONS AND GENERATORS (INCLUDING FUELING) AT FERMA HEADQUARTERS AND ANNEX BUILDING ABUJA.	HQ	HQ		7 500 000
	REDESIGN OF THE AGENCY'S WEBSITE	NA	NA		2 700 000
	OUTPUT PERFORMANCE BASED/IVTC/WORLDBANK PROJECTS	ALL ZONES	ALL STATE		276 734 713
	NEW PROJECT				634 000 000
	CONSTRUCTION OF OFFICE HEADQUARTERS ANNEX	HQ	HQ		200 000 000
	ACQUISITION OF PLANT, EQUIPMENT & 10 NO HILUX 4 WHEEL DRIVE PICK UP TOYOTA, 6 MOBILE ASPHALT PLANT, 6 HEAVY TOWING VAN, 6 EXCAVATORS FOR CLEANING DRAINS PROJECT VEHICLES	ALL ZONES			220 000 000
	ABRAKA - AGBOR - UROMI ROAD IN DELTA/EDO STATE	SS	EDO /DELTA		200 000 000
	ASABA- KWALE-UGHELI	SS	DELTA		14 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	437 202 119
0234005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA	
	TOTAL ALLOCATION:	437 202 119
21	PERSONNEL COST	175 060 052
2101	SALARY	155 608 935
210101	SALARIES AND WAGES	155 608 935
21010101	CONSOLIDATED SALARY	155 608 935
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19 451 117
210202	SOCIAL CONTRIBUTIONS	19 451 117
21020201	NHIS	7 780 447
21020202	CONTRIBUTORY PENSION	11 670 670
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	22 742 067
23	CAPITAL EXPENDITURE	239 400 000
2301	FIXED ASSETS PURCHASED	43 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	43 000 000
23010106	PURCHASE OF VANS	33 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10 000 000
2302	CONSTRUCTION / PROVISION	196 400 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	196 400 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	196 400 000
	TOTAL PERSONNEL	175 060 052
	TOTAL OVERHEAD	22 742 067
	TOTAL RECURRENT	197 802 119
	TOTAL CAPITAL	239 400 000
	TOTAL ALLOCATION	437 202 119

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)				
CODE:	0234005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010106	PURCHASE OF VANS				33 000 000
	ONGOING PROJECTS				33 000 000
	PURCHASE OF PROJECT VEHICLES FOR ERM & SITSIE	ACROSS THE COUNTRY	ACROSS THE COUNTRY		33 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10 000 000
	ONGOING PROJECTS				10 000 000
	OFFICE EQUIPMENT FOR HEAD OFFICE AND ZONAL OFFICES	ACROSS THE COUNTRY	ACROSS THE COUNTRY		10 000 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				196 400 000
	ONGOING PROJECTS				196 400 000
	COMPLETION OF HEADQUATERS OFFICE BUILDING	ABUJA	FCT		196 400 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SURVEYOR COUNCIL OF NIGERIA	486 559 653
0234006	SURVEYOR COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	486 559 653
21	PERSONNEL COST	136 362 388
2101	SALARY	121 211 011
210101	SALARIES AND WAGES	121 211 011
21010101	CONSOLIDATED SALARY	121 211 011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15 151 376
210202	SOCIAL CONTRIBUTIONS	15 151 376
21020201	NHIS	6 060 551
21020202	CONTRIBUTORY PENSION	9 090 826
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34 797 265
23	CAPITAL EXPENDITURE	315 400 000
2301	FIXED ASSETS PURCHASED	50 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50 000 000
2302	CONSTRUCTION / PROVISION	126 941 169
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	126 941 169
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	126 941 169
2305	OTHER CAPITAL PROJECTS	138 458 831
230501	ACQUISITION OF NON - TANGIBLE ASSETS	138 458 831
23050101	RESEARCH AND DEVELOPMENT	34 400 000
23050103	MONITORING AND EVALUATION	104 058 831
	TOTAL PERSONNEL	136 362 388
	TOTAL OVERHEAD	34 797 265
	TOTAL RECURRENT	171 159 653
	TOTAL CAPITAL	315 400 000
	TOTAL ALLOCATION	486 559 653

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	SURVEYOR COUNCIL OF NIGERIA				
CODE:	0234006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				50 000 000
	ON-GOING PROJECTS				50 000 000
	PURCHASE OF SURVEY EQUIPMENT, COMPUTERS & ACCESSORIES FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS.	N/A	VARIOUS		50 000 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				126 941 169
	ONGOING PROJECTS				126 941 169
	COMPLETION OF THE CONSTRUCTION OF OFFICE COMPLEX	N/A	ABUJA		64 828 013
	FURNISHING OF OFFICE COMPLEX	NC	ABUJA		5 000 000
	ESTABLISHMENT OF SURCON STATE OFFICES	SS, SW, NE, NW, SE,	N/A		57 113 156
23060101	RESEARCH AND DEVELOPMENT				34 400 000
	ONGOING PROJECTS				34 400 000
	EQUIPING THE LIBRARY WITH SOFTWARES AND SURVEYING E-BOOKS	N/A	ABUJA		10 400 000
	DEV. OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTION	N/A	VARIOUS		24 000 000
23050103	MONITORING AND EVALUATION				104 058 831
	ONGOING PROJECTS				104 058 831
	SPECIAL GRANT TO THE NIGERIA INSTITUTION OF SURVEYORS FOR STRATEGIC PLANNING AND DEVELOPMENT	N/A	ABUJA		49 058 831
	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND AGENDA	N/A	VARIOUS		55 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	315 400 000
0234007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
	TOTAL ALLOCATION:	315 400 000
23	CAPITAL EXPENDITURE	315 400 000
2301	FIXED ASSETS PURCHASED	25 622 058
230101	PURCHASE OF FIXED ASSETS - GENERAL	25 622 058
23010108	PURCHASE OF BUSES	21 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4 622 058
2302	CONSTRUCTION / PROVISION	271 897 142
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	271 897 142
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	267 997 142
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	3 900 000
2305	OTHER CAPITAL PROJECTS	17 880 800
230501	ACQUISITION OF NON - TANGIBLE ASSETS	17 880 800
23050102	COMPUTER SOFTWARE ACQUISITION	17 880 800
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	315 400 000
	TOTAL ALLOCATION	315 400 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY				
CODE:	0234007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				21 000 000
	ON-GOING PROJECTS				21 000 000
	PURCHASE OF PROJECT (1 JEEP AND 1 COASTER BUS)	SW	OSUN		21 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4 622 058
	NEW PROJECTS				4 622 058
	FURNISHING OF LECTURE THEATRES	SW	OSUN		4 622 058
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				267 997 142
	ON-GOING PROJECTS				234 503 991
	COMPLETION OF ONGOING CONSTRUCTION OF INTERNATIONAL STUDENT HOSTEL, RECREATION CENTRE AND STAFF QUARTERS	SW	OSUN		25 060 090
	CONSTRUCTION OF INTERNATIONAL STANDARD AUDITORIUM FOR INTERNATIONAL EVENTS	SW	OSUN		30 050 100
	ESTABLISHMENT OF LABORATORY FOR PHOTOGRAMMETRY, REMOTE SENSING, G I S, CARTOGRAPHY, AND ICT INSTALLATION	SW	OSUN		8 500 490
	DIGITAL (E-LIBRARY) SUBSCRIPTIONS AND STOCKING OF BOOKS AND JOURNAL	SW	OSUN		8 450 000
	PROVISION OF INFRASTRUCTURAL FACILITIES IN THE CENTRE (ROAD NETWORK, CONCRETE SIDE DRAINS, WATER PIPES AND STREETLIGHTING	SW	OSUN		22 662 411
	CONSTRUCTION OF ADMINISTRATIVE BUILDING	SW	OSUN		62 500 100
	BLOCK OF FLATS STAFF QUARTERS (BLOCK D)	SW	OSUN		27 500 800
	SENIOR STAFF QUARTERS (2 BUNGALOWS)	SW	OSUN		25 780 000
	PROFESSOR STAFF QUARTERS (2 DUPLEXES	SW	OSUN		24 000 000
	NEW PROJECTS				33 493 151
	CONSTRUCTION OF 2 LECTURE THEATRES	SW	OSUN		10 315 000
	CONSTRUCTION OF INTERNATIONAL GUEST HOUSE	SW	OSUN		12 721 231
	ESTABLISHMENT OF ABUJA LIAISON OFFICE	SW	OSUN		10 456 920
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				3 900 000
	ON-GOING PROJECTS				3 900 000
	RECREATION CENTRE (FOOTBALL PITCH AND LAWN TENNIS COURT	SW	OSUN		3 900 000
23050102	COMPUTER SOFTWARE ACQUISITION				17 880 800
	ON-GOING PROJECTS				17 880 800
	PURCHASE OF DIGITAL FACILITIES FOR GIS LABORATORIES	SW	OSUN		7 600 300
	PURCHASE OF FACILITIES FOR CARTOGRAPHY LABORATORIES	SW	OSUN		7 200 000
	ICT INSTALLATION (SOFTWARE AND SUBSCRIPTIONS)	SW	OSUN		3 080 500