

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF TRADE &amp; INVESTMENT</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0222001	MAIN MINISTRY	2 565 448 674	800 297 372	<b>3 365 746 046</b>	475 835 898	<b>3 841 581 944</b>
0222002	STANDARD ORGANISATION OF NIGERIA	1 588 441 475	360 217 422	<b>1 948 658 898</b>	52 352 302	<b>2 001 011 200</b>
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	104 681 531	6 417 158	<b>111 098 689</b>	15 528 395	<b>126 627 084</b>
0222004	NATIONAL AUTOMOTIVE COUNCIL,ABUJA	137 034 469	4 835 934	<b>141 870 403</b>	12 707 083	<b>154 577 486</b>
0222005	INDUSTRIAL TRAINING FUND	2 000 000 000	78 943 750	<b>2 078 943 750</b>	50 930 220	<b>2 129 873 970</b>
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	450 546 281	61 020 864	<b>511 567 145</b>	38 062 553	<b>549 629 698</b>
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	67 681 626	16 154 707	<b>83 836 333</b>	70 900 000	<b>154 736 333</b>
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	453 938 192	400 392 421	<b>854 330 613</b>	161 881 385	<b>1 016 211 998</b>
0222009	CONSUMER PROTECTION COUNCIL	318 186 433	179 696 287	<b>497 882 720</b>	47 763 845	<b>545 646 565</b>
0222010 4	TRADE FAIR COMPLEX LAGOS	58 538 194	68 057 061	<b>126 595 255</b>	22 091 556	<b>148 686 811</b>
0521027	FEDERAL PRODUCE INSPECTION	0	63 293 100	<b>63 293 100</b>	0	<b>63 293 100</b>
0222013	ONNE OIL AND GAS FREE ZONES AUTHORITY	140 068 806	150 130 067	<b>290 198 873</b>	80 816 780	<b>371 015 653</b>
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	55 723 286	35 749 565	<b>91 472 851</b>	56 000 000	<b>147 472 851</b>
0222015	ABUJA SECURITIES AND COMMODITY EXCHANGE	137 427 967	102 544 956	<b>239 972 923</b>	67 318 651	<b>307 291 574</b>

0111032	SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	416 018 531	372 911 410	<b>788 929 941</b>	1 035 811 332	<b>1 824 741 273</b>
0222012	EXTERNAL TRADE SECTOR, GENEVA	-	96 432 024	<b>96 432 024</b>	-	<b>96 432 024</b>
0222017	EXTERNAL TRADE SECTOR, SHANGHAI	-	11 439 192	<b>11 439 192</b>	4 000 000	<b>15 439 192</b>
0222017	EXTERNAL TRADE SECTOR, TAIWAN	-	16 332 832	<b>16 332 832</b>	8 000 000	<b>24 332 832</b>
	<b>TOTAL</b>	<b>8 493 735 464</b>	<b>2 824 866 122</b>	<b>11 318 601 587</b>	<b>2 200 000 000</b>	<b>13 518 601 587</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL MINISTRY OF TRADE AND INVESTMENT	3 841 581 944
0222001	FEDERAL MINISTRY OF TRADE AND INVESTMENT	
	TOTAL ALLOCATION:	3 841 581 944
21	PERSONNEL COST	2 565 448 674
2101	SALARY	2 284 185 668
210101	SALARIES AND WAGES	2 284 185 668
21010101	CONSOLIDATED SALARY	2 284 185 668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	281 263 006
210202	SOCIAL CONTRIBUTIONS	281 263 006
21020201	NHIS	112 505 202
21020202	CONTRIBUTORY PENSION	168 757 803
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	800 297 372
2202	OVERHEAD COST	651 727 512
220201	TRAVEL& TRANSPORT - GENERAL	221 896 958
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45 000 000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	67 946 918
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45 000 000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	63 950 040
220202	UTILITIES - GENERAL	55 721 598
22020201	ELECTRICITY CHARGES	30 000 892
22020202	TELEPHONE CHARGES	15 006 943
22020205	WATER RATES	5 355 816
22020206	SEWAGE CHARGES	5 357 948
220203	MATERIALS & SUPPLIES - GENERAL	71 426 366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	48 804 006
22020302	BOOKS	12 790 008
22020305	PRINTING OF NON SECURITY DOCUMENTS	5 435 753
22020306	PRINTING OF SECURITY DOCUMENTS	2 238 285
22020309	UNIFORMS & OTHER CLOTHING	2 158 314
220204	MAINTENANCE SERVICES - GENERAL	50 182 129
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15 116 191
22020402	MAINTENANCE OF OFFICE FURNITURE	5 382 462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10 658 340
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENTS	11 724 174
22020405	MAINTENANCE OF PLANTS/GENERATORS	7 300 963
220205	TRAINING - GENERAL	47 429 613
22020501	LOCAL TRAINING	35 172 522
22020502	INTERNATIONAL TRAINING	12 257 091
220206	OTHER SERVICES - GENERAL	66 485 537
22020601	SECURITY SERVICES	37 304 190
22020603	OFFICE RENT	10 658 340
22020604	RESIDENTIAL RENT	16 231 463
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2 291 543
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9 086 235
22020701	FINANCIAL CONSULTING	1 705 334
22020702	INFORMATION TECHNOLOGY CONSULTING	2 238 251
22020703	LEGAL SERVICES	5 142 649
220208	FUEL & LUBRICANTS - GENERAL	43 698 969
22020801	MOTOR VEHICLE FUEL COST	12 949 659
22020803	PLANT / GENERATOR FUEL COST	30 749 310
220209	FINANCIAL CHARGES - GENERAL	2 238 251
22020901	BANK CHARGES (OTHER THAN INTEREST)	2 238 251
220210	MISCELLANEOUS	83 561 856
22021001	REFRESHMENT & MEALS	4 263 336

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
22021002	HONORARIUM & SITTING ALLOWANCE	2 131 668
22021003	PUBLICITY & ADVERTISEMENTS	15 987 510
22021004	MEDICAL EXPENSES	3 197 502
22021006	POSTAGES & COURIER SERVICES	36 078 952
22021007	WELFARE PACKAGES	17 053 344
22021009	SPORTING ACTIVITIES	4 849 545
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>69 279 210</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>69 279 210</b>
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	53 291 700
22040103	GRANT TO LOCAL GOVERNMENTS - CURRENT	10 658 340
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	5 329 170
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>475 835 898</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>25 212 157</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>25 212 157</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	18 262 246
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	5 000 000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	1 949 911
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>21 733 083</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>21 733 083</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	6 694 568
23020113	<a href="#">CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES</a>	15 038 515
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>45 148 491</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>45 148 491</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	5 644 480
23030106	<a href="#">REHABILITATION / REPAIRS - PUBLIC SCHOOLS</a>	10 004 899
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	29 499 112
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>383 742 167</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>383 742 167</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	319 339 222
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	44 957 975
23050103	<a href="#">MONITORING AND EVALUATION</a>	19 444 970
	<b>TOTAL PERSONNEL</b>	<b>2 565 448 674</b>
	<b>TOTAL OVERHEAD</b>	<b>800 297 372</b>
	<b>TOTAL RECURRENT</b>	<b>3 365 746 046</b>
	<b>TOTAL CAPITAL</b>	<b>475 835 898</b>
	<b>TOTAL ALLOCATION</b>	<b>3 841 581 944</b>

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
CODE:	0222001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
	ON-GOING PROJECTS				-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				18 262 246
	ON-GOING PROJECTS				18 262 246
	PROCUREMENT OF WEIGHTS AND MEASURES CALIBRATION MATERIALS	All	ALL		8 130 901
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	North Central	FCT		10 131 345
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5 000 000
	ON-GOING PROJECTS				5 000 000
	PROCUREMENT OF BOOKS FOR THE MINISTRY'S LIBRARY	NC	FCT		5 000 000
23010128	PURCHASE OF SECURITY EQUIPMENT				1 949 911
	ON-GOING PROJECTS				1 949 911
	SURVEILLANCE	ALL	ALL		1 949 911
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				6 694 568
	ON-GOING PROJECTS				6 694 568
	SCUML - ESTABLISHMENT OF NEW ZONAL OFFICES	NC	ENUGU		3 694 568
	CONSTRUCTION OF LABORATORIES IN 6 GEOPOLITICAL ZONES	SW	Lagos		3 000 000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				15 038 515
	ON-GOING PROJECTS				15 038 515
	PRODUCE QUALITY CONTROL EQUIPMENT	SW	Lagos		7 802 094
	PEST CONTROL EQUIPMENT	SW	Lagos		3 131 345
	PROTECTIVE EQUIPMENT AND DRUGS	SW	Lagos		4 105 076
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				5 644 480
	ON-GOING PROJECTS				5 644 480
	EXTERNAL TRADE SECTOR(TAIWAN & GENEVA)				5 644 480
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				10 004 899
	ON-GOING PROJECTS				10 004 899
	UPGRADING OF WEIGHTS AND MEASURES TRAINING SCHOOL	FCT	Abuja		10 004 899
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				29 499 112
	ON-GOING PROJECTS				29 499 112
	REHABILITATION OF OFFICE BLOCK C,D,G & H	North Central	FCT		29 499 112
23050101	RESEARCH AND DEVELOPMENT				319 339 222
	ON-GOING PROJECTS				316 876 176
	ENFORCEMENT OF TRADE RELATED ASPECTS OF INTELLECTUAL PROPERTY RIGHTS (TRIPS) UNDER THE WTO/WIPO AGREEMENT OF 1994	All the 6 geo-political zones of the federation	All the 6 geo-political zones of the federation		5 483 528
	SCUML's PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFI's	SW	LAGOS		3 078 807
	DEVELOPMENT OF CLUSTER CONCEPT	ALL	ALL		28 960 000
	WEIGHTS AND MEASURES CONFORMITY ASSESSMENT				1 000 000

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	FEDERAL MINISTRY OF TRADE AND INVESTMENT				
CODE:	0222001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMMERCE 44 INITIATIVE	Nationwide	six geopolitical zones		14 459 264
	COUNTERPART FUNDING TO CFC ON CASSAVA, RUBBER ,SUGAR CASNE,COCOA AND PALM PRODUCE				20 000 000
	EXPORT PROMOTION	Local and foreign	N/A		4 131 345
	NATIONAL CENSUS OF INDUSTRY AND COMMERCIAL ESTABLISHMENT	ALL ZONES	ALL STATES + ABUJA		10 000 000
	INVESTMENT PROMOTION AND PROTECTION AGREEMENT (IPPA)	NC	FCT		45 000 000
	ARCEDEM	SW	OYO STATE		5 131 345
	ENLARGED NATIONAL FOCAL POINT ON TRADE MATTERS.				30 209 709
	PARTICIPATE AT THE 6TH ECOWAS TRADE FAIR COTE D'IVORE / BUSINESS FORUM.				5 697 018
	COMPLETION OF INTERNATIONAL ENUGU INTERNATIONAL TRADE FAIRS.	SE	ENUGU		5 131 345
	CONFERENCE ON MULTILATERAL, BILATERAL & REGIONAL TRADE AGREEMENT.				5 131 345
	NIGERIA-USA TRADE & INVESTMENT FRAME WORK AGREEMENT. (TIFA)				7 697 018
	PARTICIPATION IN UNCTAD TECHNICAL MEEETINGS				2 565 673
	NIGERIA'S PARTICIPATION AT WORLD EXPO 2012 YEOSU, SOUTH KOREA				20 406 726
	REPARTRIATION OF OFFICERS TO NIGERIAN OFFICES.				3 131 345
	AFRICA GROWTH & OPPORTUNITY ACT (AGOA)				15 315 229
	COMPLETION OF KANO INT'L TRADE FAIR				5 000 000
	TRADE FACILITATION TASK FORCE	NW	Kano		3 078 807
	SUB-SHARA AFRICA TRADE MINISTERIAL CONSULTATIVE GROUP MEETING ON PRODUCT DEVELOPMENT.				10 117 767
	PROMOTION OF INTERNATION TRADE FAIRS				9 683 883
	PUBLICATION OF TRADE INFORMATION REPORT				10 428 541
	2ND USA-NIGERIA BUSINESS FORUM				20 683 883
	1ST NIGERIA-EUROPEAN BUSINESS FORUM				4 618 211
	SUB-SHARA AFRICA TRADE MINISTERIAL CONSULTATIVE GROUP MEETING ON PRODUCT DEVELOPMENT.				2 565 673
	PROMOTION OF INTERNATION TRADE FAIRS				10 808 070
	PUBLICATION OF TRADE INFORMATION REPORT				3 795 971
	TRADE POLICY				3 565 673
	TRADE MALPRACTICE				2 463 046
23050102	COMPUTER SOFTWARE ACQUISITION				44 957 975
	ON-GOING PROJECTS				44 957 975
	INSTALLATION OF MODERN ACCOUNTING & BUDGETING REPORTING SYSTEM AND TECHNIQUES	NC	N/A		3 591 942
	ON-LINE SYSTEM FOR REGISTERING OF TRADEMARKS	FCT	FCT		8 292 353
	INDUSTRIAL DATA BANK UPGRADE (SOFTWARE, HARDWARE)	FCT	FCT		12 233 528

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF TRADE AND INVESTMENT					
CODE:	0222001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
	SCUML DATABASE DEVELOPMENT AND MANAGEMENT	NC	FCT			3 078 807
	DEVELOPMENT OF DATA BASE FOR AILING INDUSTRIES	ALL	ALL			12 630 000
	STATISTICAL DATA BANK AND UPGRADING OF THE INDUSTRIAL INFORMATION SYSTEM	NC	FCT			5 131 345
23050103	<b>MONITORING AND EVALUATION</b>					<b>19 444 970</b>
	<b>ON-GOING PROJECTS</b>					<b>19 444 970</b>
	ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING & BUDGETING BOOKS AND RECORDS	NC	N/A			8 103 852
	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES FOR THE INSPECTION OF ACCOUNTING AND BUDGET RECORDS IN	NC	N/A			11 341 118

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: STANDARD ORGANISATION OF NIGERIA	2 001 011 200
0222002	STANDARD ORGANISATION OF NIGERIA	
	TOTAL ALLOCATION:	2 001 011 200
21	PERSONNEL COST	1 588 441 475
2101	SALARY	1 411 947 978
210101	SALARIES AND WAGES	1 411 947 978
21010101	CONSOLIDATED SALARY	1 411 947 978
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	176 493 497
210202	SOCIAL CONTRIBUTIONS	176 493 497
21020201	NHIS	70 597 399
21020202	CONTRIBUTORY PENSION	105 896 098
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	360 217 422
23	CAPITAL EXPENDITURE	52 352 302
2305	OTHER CAPITAL PROJECTS	52 352 302
230501	ACQUISITION OF NON - TANGIBLE ASSETS	52 352 302
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	52 352 302
	TOTAL PERSONNEL	1 588 441 475
	TOTAL OVERHEAD	360 217 422
	TOTAL RECURRENT	1 948 658 898
	TOTAL CAPITAL	52 352 302
	TOTAL ALLOCATION	2 001 011 200

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	STANDARDS ORGANISATION OF NIGERIA					
CODE:	0222002					
CODE		LINE ITEM	LOCATION			AMOUNT (=N=)
			ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND					-
23060101	RESEARCH AND DEVELOPMENT					52 352 302
	ON-GOING PROJECTS					52 352 302
	METROLOGY COUNTERPART FUNDING		S/W	LAGOS		52 352 302

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	126 627 084
0222003	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
	TOTAL ALLOCATION:	126 627 084
21	PERSONNEL COST	104 681 531
2101	SALARY	93 050 249
210101	SALARIES AND WAGES	93 050 249
21010101	CONSOLIDATED SALARY	93 050 249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11 631 281
210202	SOCIAL CONTRIBUTIONS	11 631 281
21020201	NHIS	4 652 512
21020202	CONTRIBUTORY PENSION	6 978 769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6 417 158
23	CAPITAL EXPENDITURE	15 528 395
2301	FIXED ASSETS PURCHASED	3 637 899
230101	PURCHASE OF FIXED ASSETS - GENERAL	3 637 899
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	3 637 899
2305	OTHER CAPITAL PROJECTS	11 890 496
230501	ACQUISITION OF NON - TANGIBLE ASSETS	11 890 496
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	11 890 496
	TOTAL PERSONNEL	104 681 531
	TOTAL OVERHEAD	6 417 158
	TOTAL RECURRENT	111 098 689
	TOTAL CAPITAL	15 528 395
	TOTAL ALLOCATION	126 627 084

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT				
CODE:	0222003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				3 637 899
	ON-GOING PROJECTS				3 637 899
	FOUNDRY CONSUMABLES	NW	KADUNA		3 637 899
23060101	RESEARCH AND DEVELOPMENT				11 890 496
	ON-GOING PROJECTS				11 890 496
	ENGINE DEVELOPMENT	NW	KADUNA		11 890 496

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL AUTOMOTIVE COUNCIL, ABUJA	154 577 486
0222004	NATIONAL AUTOMOTIVE COUNCIL, ABUJA	
	TOTAL ALLOCATION:	154 577 486
21	PERSONNEL COST	137 034 469
2101	SALARY	121 808 417
210101	SALARIES AND WAGES	121 808 417
21010101	CONSOLIDATED SALARY	121 808 417
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15 226 052
210202	SOCIAL CONTRIBUTIONS	15 226 052
21020201	NHIS	6 090 421
21020202	CONTRIBUTORY PENSION	9 135 631
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4 835 934
23	CAPITAL EXPENDITURE	12 707 083
2301	FIXED ASSETS PURCHASED	0
2305	OTHER CAPITAL PROJECTS	12 707 083
230501	ACQUISITION OF NON - TANGIBLE ASSETS	12 707 083
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	12 707 083
	TOTAL PERSONNEL	137 034 469
	TOTAL OVERHEAD	4 835 934
	TOTAL RECURRENT	141 870 403
	TOTAL CAPITAL	12 707 083
	TOTAL ALLOCATION	154 577 486

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL AUTOMOTIVE COUNCIL, ABUJA					
CODE:	0222004					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23060101	RESEARCH AND DEVELOPMENT				12 707 083	
	ON-GOING PROJECTS				12 707 083	
	RESEARCH & DEVELOPMENT: AUTOMOTIVE LOCAL CONTENT DEVELOPMENT	SW, NW & NC	ABUJA, OYO, KADUNA		12 707 083	

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: INDUSTRIAL TRAINING FUND	2 129 873 970
	TOTAL ALLOCATION:	2 129 873 970
21	PERSONNEL COST	2 000 000 000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2 000 000 000
210201	ALLOWANCES	2 000 000 000
21020101	NON REGULAR ALLOWANCES	2 000 000 000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78 943 750
23	CAPITAL EXPENDITURE	50 930 220
2301	FIXED ASSETS PURCHASED	50 930 220
230101	PURCHASE OF FIXED ASSETS - GENERAL	50 930 220
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	50 930 220
	TOTAL PERSONNEL	2 000 000 000
	TOTAL OVERHEAD	78 943 750
	TOTAL RECURRENT	2 078 943 750
	TOTAL CAPITAL	50 930 220
	TOTAL ALLOCATION	2 129 873 970

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	INDUSTRIAL TRAINING FUND				
CODE:	0222005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				50 930 220
	CENTRE FOR EXCELLENCE, JOS	N/C	PLATEAU		50 930 220

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN EXPORT PROMOTION COUNCIL	549 629 698
0222006	NIGERIAN EXPORT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	549 629 698
21	PERSONNEL COST	450 546 281
2101	SALARY	400 485 583
210101	SALARIES AND WAGES	400 485 583
21010101	CONSOLIDATED SALARY	400 485 583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50 060 698
210202	SOCIAL CONTRIBUTIONS	50 060 698
21020201	NHIS	20 024 279
21020202	CONTRIBUTORY PENSION	30 036 419
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61 020 864
23	CAPITAL EXPENDITURE	38 062 553
2305	OTHER CAPITAL PROJECTS	38 062 553
230501	ACQUISITION OF NON - TANGIBLE ASSETS	38 062 553
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	38 062 553
	TOTAL PERSONNEL	450 546 281
	TOTAL OVERHEAD	61 020 864
	TOTAL RECURRENT	511 567 145
	TOTAL CAPITAL	38 062 553
	TOTAL ALLOCATION	549 629 698

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN EXPORT PROMOTION COUNCIL					
CODE:	0222006					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					-
23050101	RESEARCH AND DEVELOPMENT					38 062 553
	ON-GOING PROJECTS					38 062 553
	RESEARCH AND DEVELOPMENT					38 062 553

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ACCOUNTING STANDARDS BOARD	154 736 333
0222007	NIGERIAN ACCOUNTING STANDARDS BOARD	
	TOTAL ALLOCATION:	154 736 333
21	PERSONNEL COST	67 681 626
2101	SALARY	60 161 445
210101	SALARIES AND WAGES	60 161 445
21010101	CONSOLIDATED SALARY	60 161 445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7 520 181
210202	SOCIAL CONTRIBUTIONS	7 520 181
21020201	NHIS	3 008 072
21020202	CONTRIBUTORY PENSION	4 512 108
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	16 154 707
23	CAPITAL EXPENDITURE	70 900 000
2301	FIXED ASSETS PURCHASED	10 700 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	10 700 000
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	10 700 000
2305	OTHER CAPITAL PROJECTS	60 200 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	60 200 000
23050103	<a href="#">MONITORING AND EVALUATION</a>	44 000 000
	TOTAL PERSONNEL	67 681 626
	TOTAL OVERHEAD	16 154 707
	TOTAL RECURRENT	83 836 333
	TOTAL CAPITAL	70 900 000
	TOTAL ALLOCATION	154 736 333

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ACCOUNTING STANDARDS BOARD					
CODE:	0222007					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					-
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT					10 700 000
	ON-GOING PROJECTS					10 700 000
	ACQUISITION OF E-LIBRARY SOFTWARE, E-JOURNALS, INTERNATIONAL AND LOCAL FINANCIAL JOURNAL	NC,SW	FCT, Lagos			10 700 000
23060101	RESEARCH AND DEVELOPMENT					16 200 000
	ON-GOING PROJECTS					16 200 000
	PROGRESSIVE CONVERGENCE WITH INTERNATIONAL FINANCIAL REPORTING STANDARDS IN LINE WITH REPORT OF THE ROAD MAP COMMITTEE FOR ADOPTION OF IFRS IN NIGERIA AND CENTRE OF EXCELLENCE	NC,SW	FCT, Lagos			10 800 000
	ENGAGEMENT OF CONSULTANTS TO FACILITATE ADEQUATE REVIEW OF FINANCIAL STATEMENTS	SW	Lagos			5 400 000
23050103	MONITORING AND EVALUATION					44 000 000
	ON-GOING PROJECTS					44 000 000
	EXTERNAL AUDITORS AND PRIVATE SECTOR PROFESSIONAL MONITORING OVER AUDITING PRACTICES	NC,SW	FCT, Lagos			29 501 000
	ON-SITE INSPECTION AND MONITORING FACILITIES	NC,SW	FCT, Lagos			5 000 000
	CENTRE FOR QUALITY ASSURANCE SYSTEMS FOR EXTERNAL AUDITORS					9 499 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA EXPORT PROCESSING ZONES AUTHORITY	1 016 211 998
0222008	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	
	TOTAL ALLOCATION:	1 016 211 998
21	PERSONNEL COST	453 938 192
2101	SALARY	404 731 029
210101	SALARIES AND WAGES	404 731 029
21010101	CONSOLIDATED SALARY	404 731 029
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49 207 163
210202	SOCIAL CONTRIBUTIONS	49 207 163
21020201	NHIS	19 682 865
21020202	CONTRIBUTORY PENSION	29 524 298
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	400 392 421
23	CAPITAL EXPENDITURE	161 881 385
2301	FIXED ASSETS PURCHASED	13 505 572
230101	PURCHASE OF FIXED ASSETS - GENERAL	13 505 572
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	13 505 572
2302	CONSTRUCTION / PROVISION	141 638 510
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	141 638 510
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	11 437 738
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	83 087 898
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	10 636 714
23020114	<a href="#">CONSTRUCTION / PROVISION OF ROADS</a>	36 476 161
2303	REHABILITATION / REPAIRS	6 737 303
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6 737 303
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	6 737 303
	TOTAL PERSONNEL	453 938 192
	TOTAL OVERHEAD	400 392 421
	TOTAL RECURRENT	854 330 613
	TOTAL CAPITAL	161 881 385
	TOTAL ALLOCATION	1 016 211 998

	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>NIGERIA EXPORT PROCESSING ZONES AUTHORITY</b>				
<b>CODE:</b>	<b>0222008</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>13 505 572</b>
	<b>ON-GOING PROJECTS</b>				<b>13 505 572</b>
	REFURBISHMENT OF CARGO HANDLING EQUIPMENTS	SS	C/R		13 505 572
23020102	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>11 437 738</b>
	<b>ON-GOING PROJECTS</b>				<b>11 437 738</b>
	THE COMPLETION OF THE GM'S RESIDENCE AT EKORINIM AT CFTZ	SS	C/R		11 437 738
23020103	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>83 087 898</b>
	<b>ON-GOING PROJECTS</b>				<b>83 087 898</b>
	THE SUPPLY AND INSTALLATION OF 11NOS. 36W PRESSURE SODIUM SOLAR SECURITY LIGHT SYSTEM	NW	KANO		3 475 937
	THE SUPPLY AND INSTALLATION OF 7NOS. OF 11KV ISOLATOR SWITCHES	NW	KANO		3 700 645
	THE EXTENSION OF 33KVA LINE & ASSOCIATED CIVIL/MECHANICAL WORK AT KFTZ	NW	KANO		11 471 490
	THE PHASE II ELECTRICAL RETICULATION AT KFTZ	NW	KANO		12 041 548
	THE SUPPLY AND INSTALLATION OF OUT DOOR / INDOOR BREAKERS 33/11KV AT KFTZ	NW	KANO		10 758 631
	THE REFURBISHMENT OF 1NO. 3.1MW GENERATING SET	SS	C/R		13 429 312
	THE SUPPLY AND INSTALLATION OF 1NO. 7.5MVA 33/11KV POWER TRANSFORMER	NW	KANO		21 457 215
	THE RUNNING AND MAINTENANCE OF THE 7.5MVA, 33/11KV INJECTION AT KFTZ	NW	KANO		6 753 120
23020105	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>10 636 714</b>
	<b>ON-GOING PROJECTS</b>				<b>10 636 714</b>
	THE PHASE II WATER RETICULATION AT KFTZ	SS	C/R		10 636 714
23020114	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>36 476 161</b>
	<b>ON-GOING PROJECTS</b>				<b>36 476 161</b>
	THE ASPHALTING OF INTERNAL ROAD H AND J AND ASSOCIATED DRAINAGE WORKS AT KFTZ	NW	KANO		1 943 864
	THE ASPHALTING OF INTERNAL ROAD F AND G AND ASSOCIATED DRAINAGE WORKS AT KFTZ	NW	KANO		2 130 046
	THE OPENING-UP OF INTERNAL ROAD L, BB, AND PART OF ROAD B AND DRAINAGE AT KFTZ	NW	KANO		2 186 547
	THE ASPHALTING OF PART OF INTERNAL ROAD B AND ASSOCIATED DRAINAGE WORK	NW	KANO		1 960 789
	THE CONSTRUCTION OF CONCRETE SLABS 2NOS. CULVERTS AND OTHER MISCELLANEOUS WORK	NW	KANO		12 105 799
	THE CONSTRUCTION OF ROAD F TO ADMINISTRATION BLOCK AT KFTZ	NW	KANO		11 262 139
	THE CONSTRUCTION OF REINFORCED CONCRETE DRAINAGE ALONG THE ACCESS ROAD	SS	C/R		770 987
	THE ASPHALTING OF ACCESS ROAD TO THE JETTY SIDE	SS	C/R		4 115 990
23030121	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>6 737 303</b>
	<b>ON-GOING PROJECTS</b>				<b>6 737 303</b>
	THE RENOVATION OF SELECTED BUILDINGS FOR COMMISSIONING PURPOSES PHASES I	SS	C/R		6 737 303

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CONSUMER PROTECTION COUNCIL	545 646 565
0222009	CONSUMER PROTECTION COUNCIL	
	TOTAL ALLOCATION:	545 646 565
21	PERSONNEL COST	318 186 433
2101	SALARY	282 832 385
210101	SALARIES AND WAGES	282 832 385
21010101	CONSOLIDATED SALARY	282 832 385
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35 354 048
210202	SOCIAL CONTRIBUTIONS	35 354 048
21020201	NHIS	14 141 619
21020202	CONTRIBUTORY PENSION	21 212 429
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	179 696 287
23	CAPITAL EXPENDITURE	47 763 845
2301	FIXED ASSETS PURCHASED	17 763 845
230101	PURCHASE OF FIXED ASSETS - GENERAL	17 763 845
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	14 665 900
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	3 097 945
2305	OTHER CAPITAL PROJECTS	30 000 000
230501	ACQUISITION OF NON - TANGIBLE ASSETS	30 000 000
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	30 000 000
	TOTAL PERSONNEL	318 186 433
	TOTAL OVERHEAD	179 696 287
	TOTAL RECURRENT	497 882 720
	TOTAL CAPITAL	47 763 845
	TOTAL ALLOCATION	545 646 565

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	CONSUMER PROTECTION COUNCIL				
CODE:	0222009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				14 665 900
	ON-GOING PROJECTS				14 665 900
	ESTABLISHMENT OF ZONAL OFFICES - PURCHASE OF VEHICLES, FURNITURE AND EQUIPMENTS	NC, NW, NE, SE, SS, SW	N/A		14 665 900
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				3 097 945
	ON-GOING PROJECTS				3 097 945
	PURCHASE OF ENFORCEMENT AND TESTING EQUIPMENTS	NC	FCT		3 097 945
23060101	RESEARCH AND DEVELOPMENT				30 000 000
	ON-GOING PROJECTS				30 000 000
	PUBLIC AWARENESS CAMPAIGN AND EQUIPMENT	NC	FCT		30 000 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	148 686 811
02220104	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	
	TOTAL ALLOCATION:	148 686 811
21	PERSONNEL COST	58 538 194
2101	SALARY	52 033 950
210101	SALARIES AND WAGES	52 033 950
21010101	CONSOLIDATED SALARY	52 033 950
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6 504 244
210202	SOCIAL CONTRIBUTIONS	6 504 244
21020201	NHIS	2 601 697
21020202	CONTRIBUTORY PENSION	3 902 546
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68 057 061
23	CAPITAL EXPENDITURE	22 091 556
2301	FIXED ASSETS PURCHASED	2 700 708
230101	PURCHASE OF FIXED ASSETS - GENERAL	2 700 708
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	2 700 708
2302	CONSTRUCTION / PROVISION	9 989 432
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9 989 432
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	9 989 432
2303	REHABILITATION / REPAIRS	5 700 708
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5 700 708
23030102	<a href="#">REHABILITATION / REPAIRS - ELECTRICITY</a>	5 700 708
2305	OTHER CAPITAL PROJECTS	3 700 708
230501	ACQUISITION OF NON - TANGIBLE ASSETS	3 700 708
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	3 700 708
	TOTAL PERSONNEL	58 538 194
	TOTAL OVERHEAD	68 057 061
	TOTAL RECURRENT	126 595 255
	TOTAL CAPITAL	22 091 556
	TOTAL ALLOCATION	148 686 811

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD				
CODE:	02220104				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				2 700 708
	ON-GOING PROJECTS				2 700 708
	FIRE FIGHTING EQUIPMENTS	SW	LAGOS		2 700 708
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				9 989 432
	ON-GOING PROJECTS				9 989 432
	THE REPAIRS OF DAMAGE PORTION OF FIVE KILOMETRES ROAD NETWORK AND EXPANSION OF DRAINAGE NETWORK	SW	LAGOS		9 989 432
23030102	REHABILITATION / REPAIRS - ELECTRICITY				5 700 708
	ON-GOING PROJECTS				5 700 708
	REPLACEMENT OF DAMAGED UNDER-GROUND AMOURED CABLES	SW	LAGOS		5 700 708
23060101	RESEARCH AND DEVELOPMENT				3 700 708
	ON-GOING PROJECTS				3 700 708
	MAPPING/DESIGN OF THE ENTIRE COMPLEX AND NATIONAL INDEX ON TRADE FAIRS AND EXHIBITION S TO PROVIDE GEOGRAHICAL INFORMATION	SW	LAGOS		3 700 708

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FEDERAL PRODUCE INSPECTION	63 293 100
0521027	FEDERAL PRODUCE INSPECTION	
	TOTAL ALLOCATION:	63 293 100
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	63 293 100
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	63 293 100
	TOTAL RECURRENT	63 293 100
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	63 293 100

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ONNE OIL AND GAS FREE ZONE AUTHORITY	371 015 653
0222013	ONNE OIL AND GAS FREE ZONE AUTHORITY	
	TOTAL ALLOCATION:	371 015 653
21	PERSONNEL COST	140 068 806
2101	SALARY	124 505 605
210101	SALARIES AND WAGES	124 505 605
21010101	CONSOLIDATED SALARY	124 505 605
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15 563 201
210202	SOCIAL CONTRIBUTIONS	15 563 201
21020201	NHIS	6 225 280
21020202	CONTRIBUTORY PENSION	9 337 920
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150 130 067
23	CAPITAL EXPENDITURE	80 816 780
2302	CONSTRUCTION / PROVISION	80 816 780
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	80 816 780
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	80 816 780
	TOTAL PERSONNEL	140 068 806
	TOTAL OVERHEAD	150 130 067
	TOTAL RECURRENT	290 198 873
	TOTAL CAPITAL	80 816 780
	TOTAL ALLOCATION	371 015 653

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ONNE OIL AND GAS FREE ZONE AUTHORITY				
CODE:	0222013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				80 816 780
	ON-GOING PROJECTS				80 816 780
	HEAD OFFICE COMPLETION	SS	RIVERS		80 816 780

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TAFAWA BALEWA SQUARE MANAGEMENT BOARD	147 472 851
0222014	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	
	TOTAL ALLOCATION:	147 472 851
21	PERSONNEL COST	55 723 286
2101	SALARY	49 531 810
210101	SALARIES AND WAGES	49 531 810
21010101	CONSOLIDATED SALARY	49 531 810
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6 191 476
210202	SOCIAL CONTRIBUTIONS	6 191 476
21020201	NHIS	2 476 590
21020202	CONTRIBUTORY PENSION	3 714 886
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35 749 565
23	CAPITAL EXPENDITURE	56 000 000
	TOTAL PERSONNEL	55 723 286
	TOTAL OVERHEAD	35 749 565
	TOTAL RECURRENT	91 472 851
	TOTAL CAPITAL	56 000 000
	TOTAL ALLOCATION	147 472 851

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	TAFAWA BALEWA SQUARE MANAGEMENT BOARD					
CODE:	0222014					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					-
	ON-GOING PROJECTS					-
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS					56 000 000
	ON-GOING PROJECTS					56 000 000
	REHABILITATION OF ANNEX BUILDINGS	SOUTH WEST	LAGO S			30 000 000
	PERIPHERAL SECURITY OF INDEPENDENCE BUILDING FENCE LINE	SOUTH WEST	LAGO S			26 000 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ABUJA SECURITIES AND COMMODITIES EXCHANGE	307 291 574
0222015	ABUJA SECURITIES AND COMMODITIES EXCHANGE	
	TOTAL ALLOCATION:	307 291 574
21	PERSONNEL COST	137 427 967
2101	SALARY	122 158 193
210101	SALARIES AND WAGES	122 158 193
21010101	CONSOLIDATED SALARY	122 158 193
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15 269 774
210202	SOCIAL CONTRIBUTIONS	15 269 774
21020201	NHIS	6 107 910
21020202	CONTRIBUTORY PENSION	9 161 864
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102 544 956
23	CAPITAL EXPENDITURE	67 318 651
2301	FIXED ASSETS PURCHASED	60 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	60 000 000
2305	OTHER CAPITAL PROJECTS	7 318 651
230501	ACQUISITION OF NON - TANGIBLE ASSETS	7 318 651
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	7 318 651
	TOTAL PERSONNEL	137 427 967
	TOTAL OVERHEAD	102 544 956
	TOTAL RECURRENT	239 972 923
	TOTAL CAPITAL	67 318 651
	TOTAL ALLOCATION	307 291 574

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	ABUJA SECURITIES AND COMMODITY EXCHANGE				
CODE:	0222015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				60 000 000
	ON-GOING PROJECTS				60 000 000
	EQUIPMENT FOR THE LABORATORIES MICROBIOLOGY, CHEMICAL AND FIBRE ANALYSIS AT ABUJA AND KANO	NC,NW	FCT AND KANO		60 000 000
23060101	RESEARCH AND DEVELOPMENT				7 318 651
	ON-GOING PROJECTS				7 318 651
	RESEARCH AND DEVELOPMENT - PUBLICITY AND AWARENESS	NC,NW	FCT AND KANO		7 318 651

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	1 824 741 273
0111032	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1 824 741 273
21	PERSONNEL COST	416 018 531
2101	SALARY	369 794 249
210101	SALARIES AND WAGES	369 794 249
21010101	CONSOLIDATED SALARY	369 794 249
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46 224 281
210202	SOCIAL CONTRIBUTIONS	46 224 281
21020201	NHIS	18 489 712
21020202	CONTRIBUTORY PENSION	27 734 569
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	372 911 410
23	CAPITAL EXPENDITURE	1 035 811 332
2302	CONSTRUCTION / PROVISION	10 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10 000 000
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	10 000 000
2305	OTHER CAPITAL PROJECTS	1 025 811 332
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1 025 811 332
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	1 025 811 332
	TOTAL PERSONNEL	416 018 531
	TOTAL OVERHEAD	372 911 410
	TOTAL RECURRENT	788 929 941
	TOTAL CAPITAL	1 035 811 332
	TOTAL ALLOCATION	1 824 741 273

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	SMALL AND MEDIUM ENTERPRISE DEVELOPMENT AGENCY OF NIGERIA				
CODE:	0222013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				-
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				10 000 000
	ON-GOING PROJECTS				10 000 000
	HEAD OFFICE COMPLETION	SS	RIVERS		10 000 000
23060101	RESEARCH AND DEVELOPMENT				1 025 811 332
	ON-GOING PROJECTS				1 025 811 332
	RURAL WOMEN ENTERPRISES DEVELOPMENT PROGRAMMES (NATION WIDE)				270 811 332
	ENTREPRENUERAL DEVELOPMENT TRAINING FOR UNEMPLOYED YOUTH IN NIGERIA (NATION WIDE)				380 000 000
	SMEDAN ENTREPRENEURAL PROJECT (NATION WIDE)				375 000 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - GENEVA	96 432 024
0222012	EXTERNAL TRADE SECTOR - GENEVA	
	TOTAL ALLOCATION:	96 432 024
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96 432 024
	TOTAL OVERHEAD	96 432 024
	TOTAL RECURRENT	96 432 024
	TOTAL ALLOCATION	96 432 024

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - TAIWAN	15 439 192
0222017	EXTERNAL TRADE SECTOR - TAIWAN	
	TOTAL ALLOCATION:	15 439 192
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11 439 192
23	CAPITAL EXPENDITURE	4 000 000
2303	REHABILITATION / REPAIRS	4 000 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4 000 000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	4 000 000
	TOTAL OVERHEAD	11 439 192
	TOTAL RECURRENT	11 439 192
	TOTAL CAPITAL	4 000 000
	TOTAL ALLOCATION	15 439 192

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: EXTERNAL TRADE SECTOR - TAIWAN	24 332 832
	TOTAL ALLOCATION:	24 332 832
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	16 332 832
23	CAPITAL EXPENDITURE	8 000 000
2303	REHABILITATION / REPAIRS	8 000 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8 000 000
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	8 000 000
	TOTAL OVERHEAD	16 332 832
	TOTAL RECURRENT	16 332 832
	TOTAL CAPITAL	8 000 000
	TOTAL ALLOCATION	24 332 832