

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF FOREIGN AFFAIRS						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0119001	MAIN MINISTRY	3 182 092 676	7 250 053 469	10 432 146 146	2 982 456 645	13 414 602 791
0119006	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	334 420 231	100 101 234	434 521 464	64 229 573	498 751 037
0119002	TECHNICAL AIDS CORPS	1 664 899 957	216 721 015	1 881 620 972	96 036 853	1 977 657 825
0119008	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	279 485 079	250 376 594	529 861 673	91 833 258	621 694 931
0220001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	138 503 694	103 371 474	241 875 168	52 090 585	293 965 753
0119003	FOREIGN SERVICE ACADEMY (FSA)		128 766 195	128 766 195	120 000 000	248 766 195
	FOREIGN MISSIONS:			-		-
0119009001	ABIDJAN	106 285 506	150 225 812	256 511 318		256 511 318
0119009	ABU DHABI	107 158 035	163 044 265	270 202 300		270 202 300
0119009002	ACCRA	102 440 165	287 226 607	389 666 772		389 666 772
0119009003	ADDIS ABABA	138 535 824	176 181 955	314 717 779		314 717 779
0119009004	ALGIERS	88 596 509	158 168 295	246 764 804		246 764 804
0119009005	ANKARA	130 566 694	134 529 980	265 096 674		265 096 674
0119009006	ATHENS	106 036 648	173 776 227	279 812 875		279 812 875
0119009007	ATLANTA	110 632 031	225 076 736	335 708 767	76 478 605	412 187 372
0119009008	BAGHDAD	83 032 766	143 602 056	226 634 822	104 000 000	330 634 822
0119009009	BAMAKO	78 608 703	109 706 782	188 315 485		188 315 485
0119009010	BANGKOK	104 393 571	149 490 615	253 884 186		253 884 186
0119009011	BANGUI	80 954 798	101 776 645	182 731 443		182 731 443
0119009012	BANJUL	78 766 325	139 430 747	218 197 072	40 000 000	258 197 072
0119009013	BATA	69 587 329	102 406 470	171 993 799		171 993 799
0119009014	BEIJING	243 952 968	216 123 657	460 076 625	145 868 074	605 944 699
0119009015	BEIRUT	89 970 368	113 166 873	203 137 241	96 606 117	299 743 358
0119009016	BERLIN	297 265 917	399 970 846	697 236 763	107 931 754	805 168 517
0119009017	BERNE	177 114 337	239 435 884	416 550 221		416 550 221
0119009018	BISSAU	74 891 564	119 843 463	194 735 027	86 437 764	281 172 791
0119009019	BRASILIA	111 780 205	216 501 640	328 281 845		328 281 845
0119009020	BRAZZAVILLE	78 886 617	178 666 481	257 553 098	85 000 000	342 553 098
0119009021	BRUSSELS	269 772 464	260 742 543	530 515 007		530 515 007
0119009068	BUCHAREST	84 394 647	173 141 071	257 535 718		257 535 718
0119009068	BUDAPEST	96 766 050	155 098 860	251 864 910	137 689 957	389 554 867
0119009024	BUEA	91 803 621	96 704 326	188 507 947		188 507 947
0119009025	BUENOS AIRES	103 491 013	113 693 438	217 184 451	75 001 200	292 185 651
0119009026	BUJUMBURA	88 623 747	91 597 794	180 221 541		180 221 541
0119009027	CAIRO	99 591 111	193 542 471	293 133 582	66 360 064	359 493 646
0119009028	CANBERRA	108 029 678	127 248 707	235 278 385		235 278 385
0119009029	CARACAS	96 516 240	64 678 524	161 194 764		161 194 764
	CARACAS (PM)	45 083 931	50 000 000	95 083 931		95 083 931
0119009030	CONAKRY	106 484 779	98 051 274	204 536 053		204 536 053
0119009031	COTONOU	79 130 114	100 781 019	179 911 133	48 243 605	228 154 738
0119009032	DAKAR	89 342 170	101 942 024	191 284 194		191 284 194
0119009033	DAMASCUS	95 596 353	131 989 222	227 585 575		227 585 575
0119009034	DAR-ES-SALAAM	91 575 342	91 331 752	182 907 094		182 907 094
0119009035	DOUALA	92 706 633	103 670 745	196 377 378	63 844 806	260 222 184
0119009036	DUBAI	68 182 380	47 930 257	116 112 637		116 112 637
0119009037	DUBLIN	152 925 705	119 349 828	272 275 533		272 275 533
0119009038	FREETOWN	85 953 857	95 368 046	181 321 903		181 321 903
0119009039	GABORONE	75 334 666	81 766 752	157 101 418		157 101 418
0119009040	GENEVA	287 258 710	247 218 613	534 477 323	147 689 444	682 166 767
0119009042	HANOI	90 714 141	111 786 921	202 501 062	84 041 812	286 542 875
0119009043	HARARE	109 716 034	95 638 061	205 354 095		205 354 095
0119009044	HAVANA	119 122 130	117 430 836	236 552 966		236 552 966
0119009045	HONG KONG	124 689 432	144 880 955	269 570 387	90 613 666	360 184 053
0119009046	ISLAMABAD	81 542 319	101 545 331	183 087 650		183 087 650
0119009047	JAKARTA	86 913 876	172 339 079	259 252 955		259 252 955
0119009048	JEDDAH	129 802 132	190 906 019	320 708 151		320 708 151
0119009049	JOHANNESBURG	152 185 942	276 611 594	428 797 536	80 678 100	509 475 636
0119009050	KAMPALA	96 184 502	76 484 825	172 669 327		172 669 327
0119009051	KHARTOUM	95 764 221	94 055 576	189 819 797	75 778 318	265 598 115
0119009052	KIEV	97 149 768	152 672 815	249 822 583		249 822 583
0119009054	KINGSTON	74 120 617	97 488 806	171 609 423		171 609 423
0119009055	KINSHASA	97 054 726	78 347 378	175 402 104		175 402 104
0119009056	KUALA LUMPUR	120 787 576	128 881 282	249 668 858	140 767 083	390 435 941
0119009057	KUWAIT	96 866 576	138 998 220	235 864 796		235 864 796
0119009058	LIBREVILLE	104 831 055	95 394 167	200 225 222	95 767 083	295 992 305
0119009059	LISBON	124 481 268	107 588 074	232 069 342	55 000 000	287 069 342
0119009060	LOME	78 527 914	90 290 145	168 818 059		168 818 059
0119009061	LONDON	551 728 300	638 556 045	1 190 284 345	80 000 000	1 270 284 345
0119009062	LUANDA	81 794 680	105 250 393	187 045 073		187 045 073

0119009063	LUSAKA	74 181 053	75 911 275	150 092 328		150 092 328
0119009064	MADRID	140 950 985	181 211 011	322 161 996		322 161 996
0119009065	MALABO	88 921 356	115 918 508	204 839 864		204 839 864
0119009066	MANILLA	91 867 026	114 309 000	206 176 026		206 176 026
0119009067	MAPUTO	86 367 621	97 545 465	183 913 086		183 913 086
0119009068	MEXICO CITY	118 879 641	129 301 118	248 180 759		248 180 759
0119009069	MORONVIA	79 782 544	99 720 977	179 503 521	131 535 004	311 038 525
0119009070	MOSCOW	172 403 036	300 296 217	472 699 253		472 699 253
0119009071	NAIROBI	105 235 557	132 191 205	237 426 762	70 767 259	308 194 021
0119009072	N'DJAMENA	100 594 011	114 183 174	214 777 185		214 777 185
119009074	NEW DELHI	91 851 905	193 561 044	285 412 949		285 412 949
0119009075	NEW YORK (CG)	249 945 900	201 877 818	451 823 718		451 823 718
0119009076	NEW YORK (PM)	335 226 932	625 333 436	960 560 368	480 978 212	1 441 538 580
0119009077	NIAMEY	103 197 084	107 844 174	211 041 258	78 998 139	290 039 397
0119009078	NNJC NIAMEY	85 371 397	61 467 556	146 838 953		146 838 953
0119009080	OTTAWA	195 917 999	196 709 594	392 627 593	86 082 309	478 709 902
0119009081	OUAGADOUGOU	74 811 704	81 737 951	156 549 655		156 549 655
0119009082	PARIS	197 776 531	246 489 547	444 266 078		444 266 078
0119009083	PORT OF SPAIN	92 807 851	105 997 819	198 805 670		198 805 670
0119009084	PRETORIA	133 520 032	124 341 186	257 861 218	60 008 967	317 870 185
0119009085	PYONG YANG	88 638 898	113 990 040	202 628 938	73 845 569	276 474 507
0119009086	RABAT	77 709 039	90 077 928	167 786 967		167 786 967
0119009087	RIYADH	149 046 113	97 368 007	246 414 120	62 229 194	308 643 314
0119009088	ROME	166 319 617	195 234 360	361 553 977		361 553 977
	SAU PAULO	44 255 148	76 499 996	120 755 144		120 755 144
0119009091	SAO TOME	77 358 848	93 095 130	170 453 978	75 000 000	245 453 978
0119009092	SEOUL	149 032 828	174 175 422	323 208 250		323 208 250
0119009093	SHANGHAI	186 149 200	129 249 210	315 398 410	100 767 502	416 165 912
0119009094	SINGAPORE	131 354 003	113 759 354	245 113 357	125 767 174	370 880 532
	SOUTHERN SUDAN	63 952 867	75 166 667	139 119 534		139 119 534
0119009095	STOCKHOLM	144 146 261	109 895 514	254 041 775	212 720 781	466 762 556
0119009096	TEHRAN	102 214 052	129 328 262	231 542 314		231 542 314
0119009097	TEL AVIV	132 457 881	127 856 757	260 314 638	63 853 524	324 168 162
0119009098	TEL AVIV CHRISTIAN PILGRIMS (MISSION)		20 083 374	20 083 374		20 083 374
0119009099	THE HAGUE	142 786 769	135 394 948	278 181 717		278 181 717
0119009100	TOKYO	263 404 672	496 005 349	759 410 021		759 410 021
0119009101	TRIPOLI	102 435 774	86 915 369	189 351 143		189 351 143
0119009102	TUNIS	93 215 723	120 470 051	213 685 774		213 685 774
0119009103	VIENNA	213 253 087	183 994 051	397 247 138		397 247 138
0119009104	WARSAW	96 799 637	132 009 588	228 809 225		228 809 225
0119009105	WASHINGTON	366 803 001	261 280 234	628 083 235	280 000 000	908 083 235
0119009106	WINDHOEK	87 385 814	78 933 453	166 319 267	107 000 000	273 319 267
0119009107	YAOUNDE	102 933 446	103 426 185	206 359 631		206 359 631
0119009084	NEPAD MISSION PRETORIA	30 689 882	20 289 215	50 979 097		50 979 097
	VATICAN	152 266 899	44 166 667	196 433 566		196 433 566
	BELGRADE	39 806 022	40 166 667	79 972 689		79 972 689
	PRAGUE	29 178 101	40 166 667	69 344 768		69 344 768
	FRANKFURT	53 232 450	40 166 667	93 399 117		93 399 117
	ISTANBUL D-8	10 622 148	44 166 667	54 788 815		54 788 815
	TOTAL	18 798 457 282	23 988 015 677	42 786 472 959	7 399 998 000	50 186 470 959

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF FOREIGN AFFAIRS	13 414 602 791
0145001	MINISTRY OF FOREIGN AFFAIRS	
	TOTAL ALLOCATION:	13 414 602 791
21	PERSONNEL COST	3 182 092 676
2101	SALARY	2 831 116 112
210101	SALARIES AND WAGES	2 831 116 112
21010101	CONSOLIDATED SALARY	2 831 116 112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	350 976 564
210202	SOCIAL CONTRIBUTIONS	350 976 564
21020201	NHIS	140 390 626
21020202	CONTRIBUTORY PENSION	210 585 938
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7 250 053 469
2202	OVERHEAD COST	5 949 500 874
220201	TRAVEL& TRANSPORT - GENERAL	3 114 089 535
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30 777 246
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	179 946 024
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45 880 306
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2 857 485 959
220202	UTILITIES - GENERAL	121 727 111
22020201	ELECTRICITY CHARGES	51 172 724
22020202	TELEPHONE CHARGES	63 458 170
22020205	WATER RATES	2 298 775
22020206	SEWERAGE CHARGES	1 732 410
22020207	LEASED COMMUNICATION LINES(S)	3 065 033
220203	MATERIALS & SUPPLIES - GENERAL	392 179 902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	114 938 735
22020302	BOOKS	44 878 047
22020305	PRINTING OF NON SECURITY DOCUMENTS	111 327 326
22020306	PRINTING OF SECURITY DOCUMENTS	27 651 927
22020307	DRUGS & MEDICAL SUPPLIES	14 655 005
22020309	UNIFORMS & OTHER CLOTHING	78 728 862
220204	MAINTENANCE SERVICES - GENERAL	307 136 695
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23 477 924
22020402	MAINTENANCE OF OFFICE FURNITURE	25 383 295
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	35 679 712
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7 662 582
22020405	MAINTENANCE OF PLANTS/GENERATORS	31 856 036
22020406	OTHER MAINTENANCE SERVICES	183 077 145
220205	TRAINING - GENERAL	96 038 491
22020501	LOCAL TRAINING	38 725 390
22020502	INTERNATIONAL TRAINING	57 313 101
220206	OTHER SERVICES - GENERAL	1 023 328 436
22020601	SECURITY SERVICES	61 811 484
22020603	OFFICE RENT	35 679 712
22020604	RESIDENTIAL RENT	7 662 582
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	918 174 658
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5 977 925
22020701	FINANCIAL CONSULTING	2 403 721
22020702	INFORMATION TECHNOLOGY CONSULTING	2 516 566
22020703	LEGAL SERVICES	1 057 637
220208	FUEL & LUBRICANTS - GENERAL	98 943 388
22020801	MOTOR VEHICLE FUEL COST	24 697 248
22020803	PLANT / GENERATOR FUEL COST	74 246 139
220209	FINANCIAL CHARGES - GENERAL	15 325 165
22020901	BANK CHARGES (OTHER THAN INTEREST)	7 662 582
22020902	INSURANCE PREMIUM	7 662 582
220210	MISCELLANEOUS	774 754 225
22021001	REFRESHMENT & MEALS	83 648 875
22021002	HONORARIUM & SITTING ALLOWANCE	44 288 750
22021003	PUBLICITY & ADVERTISEMENTS	32 100 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF FOREIGN AFFAIRS	13 414 602 791
22021004	MEDICAL EXPENSES	78 000 100
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	5 162 500
22021006	POSTAGES & COURIER SERVICES	38 900 500
22021007	WELFARE PACKAGES	62 300 000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	227 453 000
22021009	SPORTING ACTIVITIES	13 900 500
22021010	DIRECT TEACHING & LABORATORY COST	189 000 000
2204	GRANTS AND CONTRIBUTIONS	1 300 552 596
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1 300 552 596
22040201	GRANT TO FOREIGN GOVERNMENTS	552 596
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1 300 000 000
23	CAPITAL EXPENDITURE	2 982 456 645
2301	FIXED ASSETS PURCHASED	536 001 444
230101	PURCHASE OF FIXED ASSETS - GENERAL	536 001 444
23010114	PURCHASE OF COMPUTER PRINTERS	115 500 900
23010128	PURCHASE OF SECURITY EQUIPMENT	420 500 544
2302	CONSTRUCTION / PROVISION	556 889 905
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	556 889 905
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	556 889 905
2305	OTHER CAPITAL PROJECTS	1 889 565 296
230501	ACQUISITION OF NON - TANGIBLE ASSETS	1 889 565 296
23050101	RESEARCH AND DEVELOPMENT	1 500 000 000
23050102	COMPUTER SOFTWARE ACQUISITION	321 863 579
23050103	MONITORING AND EVALUATION	67 701 717
	TOTAL PERSONNEL	3 182 092 676
	TOTAL OVERHEAD	7 250 053 469
	TOTAL RECURRENT	10 432 146 146
	TOTAL CAPITAL	2 982 456 645
	TOTAL ALLOCATION	13 414 602 791

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			
		ZONE	STATE	LGA	
23010114	PURCHASE OF COMPUTER PRINTERS				115 500 900
	ON-GOING PROJECTS				115 500 900
	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT				115 500 900
23010128	PURCHASE OF SECURITY EQUIPMENT				420 500 544
	ON-GOING PROJECTS				420 500 544
	SECURITY EQUIPMENT- NEW HQTRS BUILDING				420 500 544
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				556 889 905
	ON-GOING PROJECTS				556 889 905
	COMPLETION OF HQTRS OFFICE COMPLEX, ABUJA		HQTRS		456 652 197
	INSURANCE FOR NEW HEADQUARTERS' BUILDING				100 237 708
23050101	RESEARCH AND DEVELOPMENT				1 500 000 000
	ON-GOING PROJECTS				1 500 000 000
	POSTING OF AMBASSADORS AND OFFICERS	FCT	HQTRS (ABUJA)		1 500 000 000
23050102	COMPUTER SOFTWARE ACQUISITION				321 863 579
	ON-GOING PROJECTS				321 863 579
	GLOBAL COMM. NETWORK FOR INTERCONNECTING 38 MISSIONS AS 3rd PHASE (GCN)		HQTRS (ABUJA)		321 863 579
23050103	MONITORING AND EVALUATION				67 701 717
	ON-GOING PROJECTS				67 701 717
	DUE PROCESS COMPLIANCE INSPECTION OF CAPITAL PROJECTS AT MISSION ABROAD				67 701 717

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	498 751 037
0145001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	
	TOTAL ALLOCATION:	498 751 037
21	PERSONNEL COST	334 420 231
2101	SALARY	297 262 427
210101	SALARIES AND WAGES	297 262 427
21010101	CONSOLIDATED SALARY	297 262 427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37 157 803
210202	SOCIAL CONTRIBUTIONS	37 157 803
21020201	NHIS	14 863 121
21020202	CONTRIBUTORY PENSION	22 294 682
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100 101 234
23	CAPITAL EXPENDITURE	64 229 573
2301	FIXED ASSETS PURCHASED	64 229 573
230101	PURCHASE OF FIXED ASSETS - GENERAL	64 229 573
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64 229 573
	TOTAL PERSONNEL	334 420 231
	TOTAL OVERHEAD	100 101 234
	TOTAL RECURRENT	434 521 464
	TOTAL CAPITAL	64 229 573
	TOTAL ALLOCATION	498 751 037

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				64 229 573
	ON-GOING PROJECTS				64 229 573
	OFFICE EQUIPMENT AND SUNDRY ITEMS	FCT			64 229 573

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA	293 965 753
0145001	DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA	
	TOTAL ALLOCATION:	293 965 753
21	PERSONNEL COST	138 503 694
2101	SALARY	123 114 394
210101	SALARIES AND WAGES	123 114 394
21010101	CONSOLIDATED SALARY	123 114 394
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	15 389 299
210202	SOCIAL CONTRIBUTIONS	15 389 299
21020201	NHIS	6 155 720
21020202	CONTRIBUTORY PENSION	9 233 580
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103 371 474
23	CAPITAL EXPENDITURE	52 090 585
2301	FIXED ASSETS PURCHASED	13 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	13 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8 000 000
23010114	PURCHASE OF COMPUTER PRINTERS	3 000 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2 000 000
2305	OTHER CAPITAL PROJECTS	39 090 585
230501	ACQUISITION OF NON - TANGIBLE ASSETS	39 090 585
23050101	RESEARCH AND DEVELOPMENT	16 004 950
23050102	COMPUTER SOFTWARE ACQUISITION	13 750 000
23050103	MONITORING AND EVALUATION	9 335 635
	TOTAL PERSONNEL	138 503 694
	TOTAL OVERHEAD	103 371 474
	TOTAL RECURRENT	241 875 168
	TOTAL CAPITAL	52 090 585
	TOTAL ALLOCATION	293 965 753

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				8 000 000
	ON-GOING PROJECTS				8 000 000
	PURCHASE OF OFFICE FURNITURES		DTCA		8 000 000
23010114	PURCHASE OF COMPUTER PRINTERS				3 000 000
	ON-GOING PROJECTS				3 000 000
	PURCHASE OF PRESS EQUIPMENT		FCT		3 000 000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				2 000 000
	ON-GOING PROJECTS				2 000 000
	DEVELOPMENT OF SPECIALISED LIBRARY AND LEGAL BOOKS				2 000 000
23050101	RESEARCH AND DEVELOPMENT				16 004 950
	ON-GOING PROJECTS				16 004 950
	ASCON/ITT/DTCA WORKSHOP ON EXPERT HARNES FOR SUSTAINABLE DEVE. OF AFRICAN SUB-REGION		FCT		3 004 950
	PROMOTION OF AFRICAN REGIONAL COOPERATION AND YOUTH CONVENTION				8 000 000
	REGIONAL WORKSHOP ON CAPACITY BUILDING OF TECHNICAL EXPERTS AMD STAKEHOLERS ON THE SUSTAINABLE DEVELOPMENT OF THE LAKE CHAD BASIN				5 000 000
23050102	COMPUTER SOFTWARE ACQUISITION				13 750 000
	ON-GOING PROJECTS				13 750 000
	ITC NETWORK MANAGEMENT EQUIPMENT				3 750 000
	COMPUTERISATION AND INTERCONNECTVITIES OF DTCA ACCOUNT DEPT				6 000 000
	DATABASE OF AFRICA EXPERT DEVELOPMENT				4 000 000
23050103	MONITORING AND EVALUATION				9 335 635
	ON-GOING PROJECTS				9 335 635
	AFDB/DTCA/LOINT PROJECTS TRANSACTION ASSIGNMENTS			FCT	2 335 635
	DTCA/FRSC/IPCR REGIONAL STUDY TOUR PROGRAMME OF TECHINICAL EXPERTS			FCT	6 000 000
	SERVICE DELIVERY SENSITISATION SEMINAR			FCT	1 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN INSTITUTE FOR INTERNATIONAL AFFAIRS	621 694 931
	TOTAL ALLOCATION:	621 694 931
21	PERSONNEL COST	279 485 079
2101	SALARY	248 431 181
210101	SALARIES AND WAGES	248 431 181
21010101	CONSOLIDATED SALARY	248 431 181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31 053 898
210202	SOCIAL CONTRIBUTIONS	31 053 898
21020201	NHIS	12 421 559
21020202	CONTRIBUTORY PENSION	18 632 339
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	250 376 594
23	CAPITAL EXPENDITURE	91 833 258
2302	CONSTRUCTION / PROVISION	91 833 258
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	91 833 258
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	91 833 258
	TOTAL PERSONNEL	279 485 079
	TOTAL OVERHEAD	250 376 594
	TOTAL RECURRENT	529 861 673
	TOTAL CAPITAL	91 833 258
	TOTAL ALLOCATION	621 694 931

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				91 833 258
	ON-GOING PROJECTS				91 833 258
	COMPLETION OF REHABILITATION OF OFFICE BUILDING	LAG	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		91 833 258

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: TECHNICAL AIDS CORPS	1 977 657 825
0145001	TECHNICAL AIDS CORPS	
	TOTAL ALLOCATION:	1 977 657 825
21	PERSONNEL COST	1 664 899 957
2101	SALARY	17 255 073
210101	SALARIES AND WAGES	17 255 073
21010101	CONSOLIDATED SALARY	17 255 073
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1 647 644 884
210201	ALLOWANCES	1 645 488 000
21020101	NON REGULAR ALLOWANCES	1 645 488 000
210202	SOCIAL CONTRIBUTIONS	2 156 884
21020201	NHIS	862 754
21020202	CONTRIBUTORY PENSION	1 294 130
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	216 721 015
23	CAPITAL EXPENDITURE	96 036 853
2301	FIXED ASSETS PURCHASED	96 036 853
230101	PURCHASE OF FIXED ASSETS - GENERAL	96 036 853
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	96 036 853
	TOTAL PERSONNEL	1 664 899 957
	TOTAL OVERHEAD	216 721 015
	TOTAL RECURRENT	1 881 620 972
	TOTAL CAPITAL	96 036 853
	TOTAL ALLOCATION	1 977 657 825

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	TECHNICAL AIDS CORPS				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				96 036 853
	ON-GOING PROJECTS				96 036 853
	PURCHASE OF OFFICE FURNITURES		TECHNICAL AIDS CORPS		96 036 853

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FOREIGN SERVICE ACADEMY	248 766 195
0145001	FOREIGN SERVICE ACADEMY	
	TOTAL ALLOCATION:	248 766 195
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	128 766 195
23	CAPITAL EXPENDITURE	120 000 000
2302	CONSTRUCTION / PROVISION	120 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	120 000 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	120 000 000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	128 766 195
	TOTAL RECURRENT	128 766 195
	TOTAL CAPITAL	120 000 000
	TOTAL ALLOCATION	248 766 195

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF N	FOREIGN SERVICE ACADEMY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				120 000 000
	ON-GOING PROJECTS				120 000 000
	LANGUAGE AND ICT LABORATOIRES AT THE FOREIGN SERVICE ACADEMY, LAGOS		FOREIGN SERVICE ACADEMY (FSA)		120 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ABIDJAN	256 511 318
	TOTAL ALLOCATION:	256 511 318
21	PERSONNEL COST	106 285 506
2101	SALARY	106 285 506
210101	SALARIES AND WAGES	106 285 506
21010101	CONSOLIDATED SALARY	106 285 506
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150 225 812
	TOTAL PERSONNEL	106 285 506
	TOTAL OVERHEAD	150 225 812
	TOTAL RECURRENT	256 511 318
	TOTAL ALLOCATION	256 511 318

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ABU DHABI	270 202 300
	TOTAL ALLOCATION:	270 202 300
21	PERSONNEL COST	107 158 035
2101	SALARY	107 158 035
210101	SALARIES AND WAGES	107 158 035
21010101	CONSOLIDATED SALARY	107 158 035
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	163 044 265,34
	TOTAL PERSONNEL	107 158 035
	TOTAL OVERHEAD	163 044 265
	TOTAL RECURRENT	270 202 300
	TOTAL ALLOCATION	270 202 300

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ACCRA	389 666 772
	TOTAL ALLOCATION:	389 666 772
21	PERSONNEL COST	102 440 165
2101	SALARY	102 440 165
210101	SALARIES AND WAGES	102 440 165
21010101	CONSOLIDATED SALARY	102 440 165
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	287 226 606,56
	TOTAL PERSONNEL	102 440 165
	TOTAL OVERHEAD	287 226 607
	TOTAL RECURRENT	389 666 772
	TOTAL ALLOCATION	389 666 772

FEDERAL GOVERNMENT OF NIGERIA		PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ADDIS ABABA	314 717 779
	TOTAL ALLOCATION:	314 717 779
21	PERSONNEL COST	138 535 824
2101	SALARY	138 535 824
210101	SALARIES AND WAGES	138 535 824
21010101	CONSOLIDATED SALARY	138 535 824
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	176 181 955,36
	TOTAL PERSONNEL	138 535 824
	TOTAL OVERHEAD	176 181 955
	TOTAL RECURRENT	314 717 779
	TOTAL ALLOCATION	314 717 779

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ALGIERS	246 764 804
	TOTAL ALLOCATION:	246 764 804
21	PERSONNEL COST	88 596 509
2101	SALARY	88 596 509
210101	SALARIES AND WAGES	88 596 509
21010101	CONSOLIDATED SALARY	88 596 509
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	158 168 294,64
	TOTAL PERSONNEL	88 596 509
	TOTAL OVERHEAD	158 168 295
	TOTAL RECURRENT	246 764 804
	TOTAL ALLOCATION	246 764 804

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ANKARA	265 096 674
	TOTAL ALLOCATION:	265 096 674
21	PERSONNEL COST	130 566 694
2101	SALARY	130 566 694
210101	SALARIES AND WAGES	130 566 694
21010101	CONSOLIDATED SALARY	130 566 694
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	134 529 980,10
	TOTAL PERSONNEL	130 566 694
	TOTAL OVERHEAD	134 529 980
	TOTAL RECURRENT	265 096 674
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	265 096 674

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ATHENS	279 812 875
	TOTAL ALLOCATION:	279 812 875
21	PERSONNEL COST	106 036 648
2101	SALARY	106 036 648
210101	SALARIES AND WAGES	106 036 648
21010101	CONSOLIDATED SALARY	106 036 648
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	173 776 227,44
	TOTAL PERSONNEL	106 036 648
	TOTAL OVERHEAD	173 776 227
	TOTAL RECURRENT	279 812 875
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	279 812 875

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ATLANTA	412 187 372
	TOTAL ALLOCATION:	412 187 372
21	PERSONNEL COST	110 632 031
2101	SALARY	110 632 031
210101	SALARIES AND WAGES	110 632 031
21010101	CONSOLIDATED SALARY	110 632 031
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	225 076 735,59
23	CAPITAL EXPENDITURE	76 478 605
2303	REHABILITATION / REPAIRS	76 478 605
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	76 478 605
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	76 478 605
	TOTAL PERSONNEL	110 632 031
	TOTAL OVERHEAD	225 076 736
	TOTAL RECURRENT	335 708 767
	TOTAL CAPITAL	76 478 605
	TOTAL ALLOCATION	412 187 372

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	ATLANTA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				76 478 605
	ON-GOING PROJECTS				76 478 605
	COMPLETION OF REHABILITATION OF STAFF QTRS		ATLANTA		76 478 605

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: AMMAN BAGDAD	330 634 822
	TOTAL ALLOCATION:	330 634 822
21	PERSONNEL COST	83 032 766
2101	SALARY	83 032 766
210101	SALARIES AND WAGES	83 032 766
21010101	CONSOLIDATED SALARY	83 032 766
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	143 602 056,13
23	CAPITAL EXPENDITURE	104 000 000
2301	FIXED ASSETS PURCHASED	104 000 000
230101	PURCHASE OF FIXED ASSETS - GENERAL	104 000 000
23010102	PURCHASE OF OFFICE BUILDINGS	104 000 000
	TOTAL PERSONNEL	83 032 766
	TOTAL OVERHEAD	143 602 056
	TOTAL RECURRENT	226 634 822
	TOTAL CAPITAL	104 000 000
	TOTAL ALLOCATION	330 634 822

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	AMMAN BAGDAD				
MINISTRY'S CODE:					
NAME OF IN	0145001				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				104 000 000
	ON-GOING PROJECTS				104 000 000
	PAYMENT OF MORTGAGE ON PROPERTY		AMMAN/BAGDAD		104 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BAMAKO	188 315 485
	TOTAL ALLOCATION:	188 315 485
21	PERSONNEL COST	78 608 703
2101	SALARY	78 608 703
210101	SALARIES AND WAGES	78 608 703
21010101	CONSOLIDATED SALARY	78 608 703
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	109 706 782,44
	TOTAL PERSONNEL	78 608 703
	TOTAL OVERHEAD	109 706 782
	TOTAL RECURRENT	188 315 485
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	188 315 485

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BANKOK	253 884 186
	TOTAL ALLOCATION:	253 884 186
21	PERSONNEL COST	104 393 571
2101	SALARY	104 393 571
210101	SALARIES AND WAGES	104 393 571
21010101	CONSOLIDATED SALARY	104 393 571
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	149 490 614,57
	TOTAL PERSONNEL	104 393 571
	TOTAL OVERHEAD	149 490 615
	TOTAL RECURRENT	253 884 186
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	253 884 186

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BANGUI	182 731 443
	TOTAL ALLOCATION:	182 731 443
21	PERSONNEL COST	80 954 798
2101	SALARY	80 954 798
210101	SALARIES AND WAGES	80 954 798
21010101	CONSOLIDATED SALARY	80 954 798
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101 776 645,15
	TOTAL PERSONNEL	80 954 798
	TOTAL OVERHEAD	101 776 645
	TOTAL RECURRENT	182 731 443
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	182 731 443

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BANJUL	258 197 072
	TOTAL ALLOCATION:	218 197 072
21	PERSONNEL COST	78 766 325
2101	SALARY	78 766 325
210101	SALARIES AND WAGES	78 766 325
21010101	CONSOLIDATED SALARY	78 766 325
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139 430 746,67
	TOTAL PERSONNEL	78 766 325
	TOTAL OVERHEAD	139 430 747
	TOTAL RECURRENT	218 197 072
	TOTAL CAPITAL	40 000 000
	TOTAL ALLOCATION	258 197 072

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	BEIJING				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40 000 000
	ON-GOING PROJECTS				40 000 000
	FURNISHING OF NEWLY CONSTRUCTED CHANCERY		BEIJING		40 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BATA	171 993 799
	TOTAL ALLOCATION:	171 993 799
21	PERSONNEL COST	69 587 329
2101	SALARY	69 587 329
210101	SALARIES AND WAGES	69 587 329
21010101	CONSOLIDATED SALARY	69 587 329
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102 406 470,35
	TOTAL PERSONNEL	69 587 329
	TOTAL OVERHEAD	102 406 470
	TOTAL RECURRENT	171 993 799
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	171 993 799

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BEIJING	605 944 699
	TOTAL ALLOCATION:	605 944 699
21	PERSONNEL COST	243 952 968
2101	SALARY	243 952 968
210101	SALARIES AND WAGES	243 952 968
21010101	CONSOLIDATED SALARY	243 952 968
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	216 123 657
23	CAPITAL EXPENDITURE	145 868 074
2303	REHABILITATION / REPAIRS	145 868 074
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	145 868 074
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	145 868 074
	TOTAL PERSONNEL	243 952 968
	TOTAL OVERHEAD	216 123 657
	TOTAL RECURRENT	460 076 625
	TOTAL CAPITAL	145 868 074
	TOTAL ALLOCATION	605 944 699

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	BEIJING				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				145 868 074
	ON-GOING PROJECTS				145 868 074
	COMPLETION OF REHABILITATION AND FURNISHING OF CHANCERY		BEIJING		145 868 074

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BEIRUT	299 743 358
	TOTAL ALLOCATION:	299 743 358
21	PERSONNEL COST	89 970 368
2101	SALARY	89 970 368
210101	SALARIES AND WAGES	89 970 368
21010101	CONSOLIDATED SALARY	89 970 368
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113 166 873
23	CAPITAL EXPENDITURE	96 606 117
2301	FIXED ASSETS PURCHASED	96 606 117
230101	PURCHASE OF FIXED ASSETS - GENERAL	96 606 117
23010102	PURCHASE OF OFFICE BUILDINGS	96 606 117
	TOTAL PERSONNEL	89 970 368
	TOTAL OVERHEAD	113 166 873
	TOTAL RECURRENT	203 137 241
	TOTAL CAPITAL	96 606 117
	TOTAL ALLOCATION	299 743 358

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	BEIRUT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				96 606 117
	ON-GOING PROJECTS				96 606 117
	COMPLETION OF PURCHASE OF RESIDENCE AND RENOVATION OF STAFF QUARTERS		BEIRUT		96 606 117

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BERLIN	805 168 517
	TOTAL ALLOCATION:	805 168 517
21	PERSONNEL COST	297 265 917
2101	SALARY	297 265 917
210101	SALARIES AND WAGES	297 265 917
21010101	CONSOLIDATED SALARY	297 265 917
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	399 970 846
23	CAPITAL EXPENDITURE	107 931 754
2303	REHABILITATION / REPAIRS	107 931 754
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	107 931 754
23030103	REHABILITATION / REPAIRS - HOUSING	107 931 754
	TOTAL PERSONNEL	297 265 917
	TOTAL OVERHEAD	399 970 846
	TOTAL RECURRENT	697 236 763
	TOTAL CAPITAL	107 931 754
	TOTAL ALLOCATION	805 168 517

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	BERLIN				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030103	REHABILITATION / REPAIRS - HOUSING				107 931 754
	ON-GOING PROJECTS				107 931 754
	COMPLETION OF REHABILITAION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		BERLIN		107 931 754

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BERNE	416 550 221
	TOTAL ALLOCATION:	416 550 221
21	PERSONNEL COST	177 114 337
2101	SALARY	177 114 337
210101	SALARIES AND WAGES	177 114 337
21010101	CONSOLIDATED SALARY	177 114 337
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	239 435 884,20
	TOTAL PERSONNEL	177 114 337
	TOTAL OVERHEAD	239 435 884
	TOTAL RECURRENT	416 550 221
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	416 550 221

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BISSAU	281 172 791
	TOTAL ALLOCATION:	281 172 791
21	PERSONNEL COST	74 891 564
2101	SALARY	74 891 564
210101	SALARIES AND WAGES	74 891 564
21010101	CONSOLIDATED SALARY	74 891 564
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119 843 463
23	CAPITAL EXPENDITURE	86 437 764
2303	REHABILITATION / REPAIRS	86 437 764
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	86 437 764
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	86 437 764
	TOTAL PERSONNEL	74 891 564
	TOTAL OVERHEAD	119 843 463
	TOTAL RECURRENT	194 735 027
	TOTAL CAPITAL	86 437 764
	TOTAL ALLOCATION	281 172 791

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MI	BISSAU				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				86 437 764
	ON-GOING PROJECTS				86 437 764
	COMPLETION OF REHABILITAION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		BISSAU		86 437 764

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BRASILIA	328 281 845
	TOTAL ALLOCATION:	328 281 845
21	PERSONNEL COST	111 780 205
2101	SALARY	111 780 205
210101	SALARIES AND WAGES	111 780 205
21010101	CONSOLIDATED SALARY	111 780 205
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	216 501 639,66
	TOTAL PERSONNEL	111 780 205
	TOTAL OVERHEAD	216 501 640
	TOTAL RECURRENT	328 281 845
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	328 281 845

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BRAZAVILLE	342 553 098
	TOTAL ALLOCATION:	342 553 098
21	PERSONNEL COST	78 886 617
2101	SALARY	78 886 617
210101	SALARIES AND WAGES	78 886 617
21010101	CONSOLIDATED SALARY	78 886 617
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	178 666 481
23	CAPITAL EXPENDITURE	85 000 000
	TOTAL PERSONNEL	78 886 617
	TOTAL OVERHEAD	178 666 481
	TOTAL RECURRENT	257 553 098
	TOTAL CAPITAL	85 000 000
	TOTAL ALLOCATION	342 553 098

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MI	BRAZAVILLE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				85 000 000
	ON-GOING PROJECTS				85 000 000
	FURNISHING OF OFFICE				85 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BRUSSELS	530 515 007
	TOTAL ALLOCATION:	530 515 007
21	PERSONNEL COST	269 772 464
2101	SALARY	269 772 464
210101	SALARIES AND WAGES	269 772 464
21010101	CONSOLIDATED SALARY	269 772 464
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	260 742 543
	TOTAL PERSONNEL	269 772 464
	TOTAL OVERHEAD	260 742 543
	TOTAL RECURRENT	530 515 007
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	530 515 007

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BUCHAREST	257 535 718
	TOTAL ALLOCATION:	257 535 718
21	PERSONNEL COST	84 394 647
2101	SALARY	84 394 647
210101	SALARIES AND WAGES	84 394 647
21010101	CONSOLIDATED SALARY	84 394 647
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	173 141 071
	TOTAL PERSONNEL	84 394 647
	TOTAL OVERHEAD	173 141 071
	TOTAL RECURRENT	257 535 718
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	257 535 718

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BUDAPEST	389 554 867
	TOTAL ALLOCATION:	389 554 867
21	PERSONNEL COST	96 766 050
2101	SALARY	96 766 050
210101	SALARIES AND WAGES	96 766 050
21010101	CONSOLIDATED SALARY	96 766 050
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	155 098 860
23	CAPITAL EXPENDITURE	137 689 957
2302	CONSTRUCTION / PROVISION	137 689 957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	137 689 957
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	137 689 957
	TOTAL PERSONNEL	96 766 050
	TOTAL OVERHEAD	155 098 860
	TOTAL RECURRENT	251 864 910
	TOTAL CAPITAL	137 689 957
	TOTAL ALLOCATION	389 554 867

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	BUDAPEST				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				137 689 957
	ON-GOING PROJECTS				137 689 957
	COMPLETION OF PURCHASE AND FURNISHING OF CHANCERY AND RESIDENCE		BUDAPEST		137 689 957

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BUEA	188 507 947
	TOTAL ALLOCATION:	188 507 947
21	PERSONNEL COST	91 803 621
2101	SALARY	91 803 621
210101	SALARIES AND WAGES	91 803 621
21010101	CONSOLIDATED SALARY	91 803 621
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	96 704 326,48
	TOTAL PERSONNEL	91 803 621
	TOTAL OVERHEAD	96 704 326
	TOTAL RECURRENT	188 507 947
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	188 507 947

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BUENOS AIRES	292 185 651
	TOTAL ALLOCATION:	292 185 651
21	PERSONNEL COST	103 491 013
2101	SALARY	103 491 013
210101	SALARIES AND WAGES	103 491 013
21010101	CONSOLIDATED SALARY	103 491 013
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113 693 437,84
23	CAPITAL EXPENDITURE	75 001 200
2303	REHABILITATION / REPAIRS	75 001 200
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75 001 200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75 001 200
	TOTAL PERSONNEL	103 491 013
	TOTAL OVERHEAD	113 693 438
	TOTAL RECURRENT	217 184 451
	TOTAL CAPITAL	75 001 200
	TOTAL ALLOCATION	292 185 651

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MI	BUENOS AIRES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				75 001 200
	ON-GOING PROJECTS				75 001 200
	COMPLETION OF RECONSTRUCTION AND RESTRUCTURING OF CHANCERY		BUENOS AIRES		75 001 200

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BUJUMBURA	180 221 541
	TOTAL ALLOCATION:	180 221 541
21	PERSONNEL COST	88 623 747
2101	SALARY	88 623 747
210101	SALARIES AND WAGES	88 623 747
21010101	CONSOLIDATED SALARY	88 623 747
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91 597 794,26
	TOTAL PERSONNEL	88 623 747
	TOTAL OVERHEAD	91 597 794
	TOTAL RECURRENT	180 221 541
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	180 221 541

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: CAIRO	359 493 646
	TOTAL ALLOCATION:	359 493 646
21	PERSONNEL COST	99 591 111
2101	SALARY	99 591 111
210101	SALARIES AND WAGES	99 591 111
21010101	CONSOLIDATED SALARY	99 591 111
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	193 542 470,79
23	CAPITAL EXPENDITURE	66 360 064
2303	REHABILITATION / REPAIRS	66 360 064
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	66 360 064
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	66 360 064
	TOTAL PERSONNEL	99 591 111
	TOTAL OVERHEAD	193 542 471
	TOTAL RECURRENT	293 133 582
	TOTAL CAPITAL	66 360 064
	TOTAL ALLOCATION	359 493 646

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MI	CAIRO				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				66 360 064
	ON-GOING PROJECTS				66 360 064
	COMPLETION OF REHABILITATION AND RENOVATION OF RESIDENCE AND STAFF QUARTERS		CAIRO		66 360 064

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: CANBERRA	235 278 385
	TOTAL ALLOCATION:	235 278 385
21	PERSONNEL COST	108 029 678
2101	SALARY	108 029 678
210101	SALARIES AND WAGES	108 029 678
21010101	CONSOLIDATED SALARY	108 029 678
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127 248 706,70
	TOTAL PERSONNEL	108 029 678
	TOTAL OVERHEAD	127 248 707
	TOTAL RECURRENT	235 278 385
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	235 278 385

FEDERAL GOVERNMENT OF NIGERIA		PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: CARACAS	161 194 764
	TOTAL ALLOCATION:	161 194 764
21	PERSONNEL COST	96 516 240
2101	SALARY	96 516 240
210101	SALARIES AND WAGES	96 516 240
21010101	CONSOLIDATED SALARY	96 516 240
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	64 678 524,27
	TOTAL PERSONNEL	96 516 240
	TOTAL OVERHEAD	64 678 524
	TOTAL RECURRENT	161 194 764
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	161 194 764

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: CARACAS	95 083 931
	TOTAL ALLOCATION:	95 083 931
21	PERSONNEL COST	45 083 931
2101	SALARY	45 083 931
210101	SALARIES AND WAGES	45 083 931
21010101	CONSOLIDATED SALARY	45 083 931
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	50 000 000
	TOTAL PERSONNEL	45 083 931
	TOTAL OVERHEAD	50 000 000
	TOTAL RECURRENT	95 083 931
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	95 083 931

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: CONAKRY	204 536 053
	TOTAL ALLOCATION:	204 536 053
21	PERSONNEL COST	106 484 779
2101	SALARY	106 484 779
210101	SALARIES AND WAGES	106 484 779
21010101	CONSOLIDATED SALARY	106 484 779
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98 051 274,02
	TOTAL PERSONNEL	106 484 779
	TOTAL OVERHEAD	98 051 274
	TOTAL RECURRENT	204 536 053
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	204 536 053

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: COTONOU	228 154 738
	TOTAL ALLOCATION:	228 154 738
21	PERSONNEL COST	79 130 114
2101	SALARY	79 130 114
210101	SALARIES AND WAGES	79 130 114
21010101	CONSOLIDATED SALARY	79 130 114
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100 781 018,61
23	CAPITAL EXPENDITURE	48 243 605
2302	CONSTRUCTION / PROVISION	48 243 605
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	48 243 605
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	48 243 605
	TOTAL PERSONNEL	79 130 114
	TOTAL OVERHEAD	100 781 019
	TOTAL RECURRENT	179 911 133
	TOTAL CAPITAL	48 243 605
	TOTAL ALLOCATION	228 154 738

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	COTONOU				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				48 243 605
	ON-GOING PROJECTS				48 243 605
	COSTRUCTION OF DRAINAGE		BENE		48 243 605

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: DAKAR	191 284 194
	TOTAL ALLOCATION:	191 284 194
21	PERSONNEL COST	89 342 170
2101	SALARY	89 342 170
210101	SALARIES AND WAGES	89 342 170
21010101	CONSOLIDATED SALARY	89 342 170
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101 942 023,81
	TOTAL PERSONNEL	89 342 170
	TOTAL OVERHEAD	101 942 024
	TOTAL RECURRENT	191 284 194
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	191 284 194

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: DAMASCUS	227 585 575
	TOTAL ALLOCATION:	227 585 575
21	PERSONNEL COST	95 596 353
2101	SALARY	95 596 353
210101	SALARIES AND WAGES	95 596 353
21010101	CONSOLIDATED SALARY	95 596 353
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131 989 221,64
	TOTAL PERSONNEL	95 596 353
	TOTAL OVERHEAD	131 989 222
	TOTAL RECURRENT	227 585 575
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	227 585 575

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: DAR-ES-SALLAM	182 907 094
	TOTAL ALLOCATION:	182 907 094
21	PERSONNEL COST	91 575 342
2101	SALARY	91 575 342
210101	SALARIES AND WAGES	91 575 342
21010101	CONSOLIDATED SALARY	91 575 342
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91 331 751,62
	TOTAL PERSONNEL	91 575 342
	TOTAL OVERHEAD	91 331 752
	TOTAL RECURRENT	182 907 094
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	182 907 094

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: DOUALLA	260 222 184
	TOTAL ALLOCATION:	260 222 184
21	PERSONNEL COST	92 706 633
2101	SALARY	92 706 633
210101	SALARIES AND WAGES	92 706 633
21010101	CONSOLIDATED SALARY	92 706 633
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103 670 745
23	CAPITAL EXPENDITURE	63 844 806
2303	REHABILITATION / REPAIRS	63 844 806
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63 844 806
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	63 844 806
	TOTAL PERSONNEL	92 706 633
	TOTAL OVERHEAD	103 670 745
	TOTAL RECURRENT	196 377 378
	TOTAL CAPITAL	63 844 806
	TOTAL ALLOCATION	260 222 184

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	DOUALA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				63 844 806
	ON-GOING PROJECTS				63 844 806
	COMPLETION OF REHABILITATION AND RENOVATION OF GOVERNMENT PROPERTIES		DOUALA		63 844 806

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: DUBAI	116 112 637
	TOTAL ALLOCATION:	116 112 637
21	PERSONNEL COST	68 182 380
2101	SALARY	68 182 380
210101	SALARIES AND WAGES	68 182 380
21010101	CONSOLIDATED SALARY	68 182 380
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	47 930 257
	TOTAL PERSONNEL	68 182 380
	TOTAL OVERHEAD	47 930 257
	TOTAL RECURRENT	116 112 637
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	116 112 637

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: DUBLIN	272 275 533
	TOTAL ALLOCATION:	272 275 533
21	PERSONNEL COST	152 925 705
2101	SALARY	152 925 705
210101	SALARIES AND WAGES	152 925 705
21010101	CONSOLIDATED SALARY	152 925 705
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	119 349 828
	TOTAL PERSONNEL	152 925 705
	TOTAL OVERHEAD	119 349 828
	TOTAL RECURRENT	272 275 533
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	272 275 533

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: FREETOWN	181 321 903
	TOTAL ALLOCATION:	181 321 903
21	PERSONNEL COST	85 953 857
2101	SALARY	85 953 857
210101	SALARIES AND WAGES	85 953 857
21010101	CONSOLIDATED SALARY	85 953 857
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95 368 046
	TOTAL PERSONNEL	85 953 857
	TOTAL OVERHEAD	95 368 046
	TOTAL RECURRENT	181 321 903
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	181 321 903

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: GABORONE	157 101 418
	TOTAL ALLOCATION:	157 101 418
21	PERSONNEL COST	75 334 666
2101	SALARY	75 334 666
210101	SALARIES AND WAGES	75 334 666
21010101	CONSOLIDATED SALARY	75 334 666
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81 766 752
	TOTAL PERSONNEL	75 334 666
	TOTAL OVERHEAD	81 766 752
	TOTAL RECURRENT	157 101 418
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	157 101 418

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: GENEVA	682 166 767
	TOTAL ALLOCATION:	682 166 767
21	PERSONNEL COST	287 258 710
2101	SALARY	287 258 710
210101	SALARIES AND WAGES	287 258 710
21010101	CONSOLIDATED SALARY	287 258 710
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	247 218 613
23	CAPITAL EXPENDITURE	147 689 444
2301	FIXED ASSETS PURCHASED	147 689 444
230101	PURCHASE OF FIXED ASSETS - GENERAL	147 689 444
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	147 689 444
	TOTAL PERSONNEL	287 258 710
	TOTAL OVERHEAD	247 218 613
	TOTAL RECURRENT	534 477 323
	TOTAL CAPITAL	147 689 444
	TOTAL ALLOCATION	682 166 767

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	GENEVA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				147 689 444
	ON-GOING PROJECTS				147 689 444
	COMPLETION OF PURCHASE OF 3 APARTMENT FOR STAFF QTRS.	GENEVA			147 689 444

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: HANQI	286 542 875
	TOTAL ALLOCATION:	286 542 875
21	PERSONNEL COST	90 714 141
2101	SALARY	90 714 141
210101	SALARIES AND WAGES	90 714 141
21010101	CONSOLIDATED SALARY	90 714 141
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111 786 921
23	CAPITAL EXPENDITURE	84 041 812
2301	FIXED ASSETS PURCHASED	84 041 812
230101	PURCHASE OF FIXED ASSETS - GENERAL	84 041 812
23010102	PURCHASE OF OFFICE BUILDINGS	84 041 812
	TOTAL PERSONNEL	90 714 141
	TOTAL OVERHEAD	111 786 921
	TOTAL RECURRENT	202 501 062
	TOTAL CAPITAL	84 041 812
	TOTAL ALLOCATION	286 542 875

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF INSTITUTION:	HANOI				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				84 041 812
	ON-GOING PROJECTS				84 041 812
	COMPLETION OF PURCHASE AND FURNISHING OF CHANCERY AND RESIDENCE		HANOI		84 041 812

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: HARARE	205 354 095
	TOTAL ALLOCATION:	205 354 095
21	PERSONNEL COST	109 716 034
2101	SALARY	109 716 034
210101	SALARIES AND WAGES	109 716 034
21010101	CONSOLIDATED SALARY	109 716 034
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95 638 061
	TOTAL PERSONNEL	109 716 034
	TOTAL OVERHEAD	95 638 061
	TOTAL RECURRENT	205 354 095
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	205 354 095

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: HAVANA	236 552 966
	TOTAL ALLOCATION:	236 552 966
21	PERSONNEL COST	119 122 130
2101	SALARY	119 122 130
210101	SALARIES AND WAGES	119 122 130
21010101	CONSOLIDATED SALARY	119 122 130
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117 430 836
	TOTAL PERSONNEL	119 122 130
	TOTAL OVERHEAD	117 430 836
	TOTAL RECURRENT	236 552 966
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	236 552 966

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: HONGKONG	360 184 053
	TOTAL ALLOCATION:	360 184 053
21	PERSONNEL COST	124 689 432
2101	SALARY	124 689 432
210101	SALARIES AND WAGES	124 689 432
21010101	CONSOLIDATED SALARY	124 689 432
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	144 880 955
23	CAPITAL EXPENDITURE	90 613 666
2303	REHABILITATION / REPAIRS	90 613 666
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	90 613 666
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	90 613 666
	TOTAL PERSONNEL	124 689 432
	TOTAL OVERHEAD	144 880 955
	TOTAL RECURRENT	269 570 387
	TOTAL CAPITAL	90 613 666
	TOTAL ALLOCATION	360 184 053

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF N	HONGKONG				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				90 613 666
	ON-GOING PROJECTS				90 613 666
	COMPLETION OF REHABILITATION OF RESIDENCE AND DHOM RESIDENCE		JOHANNESBURG		90 613 666

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ISLAMABAD	183 087 650
	TOTAL ALLOCATION:	183 087 650
21	PERSONNEL COST	81 542 319
2101	SALARY	81 542 319
210101	SALARIES AND WAGES	81 542 319
21010101	CONSOLIDATED SALARY	81 542 319
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101 545 331
	TOTAL PERSONNEL	81 542 319
	TOTAL OVERHEAD	101 545 331
	TOTAL RECURRENT	183 087 650
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	183 087 650

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: JAKARTA	259 252 955
	TOTAL ALLOCATION:	259 252 955
21	PERSONNEL COST	86 913 876
2101	SALARY	86 913 876
210101	SALARIES AND WAGES	86 913 876
21010101	CONSOLIDATED SALARY	86 913 876
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	172 339 079
	TOTAL PERSONNEL	86 913 876
	TOTAL OVERHEAD	172 339 079
	TOTAL RECURRENT	259 252 955
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	259 252 955

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: JEDDAH	320 708 151
	TOTAL ALLOCATION:	320 708 151
21	PERSONNEL COST	129 802 132
2101	SALARY	129 802 132
210101	SALARIES AND WAGES	129 802 132
21010101	CONSOLIDATED SALARY	129 802 132
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	190 906 019
	TOTAL PERSONNEL	129 802 132
	TOTAL OVERHEAD	190 906 019
	TOTAL RECURRENT	320 708 151
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	320 708 151

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: JOHANNESBURG	509 475 636
	TOTAL ALLOCATION:	509 475 636
21	PERSONNEL COST	152 185 942
2101	SALARY	152 185 942
210101	SALARIES AND WAGES	152 185 942
21010101	CONSOLIDATED SALARY	152 185 942
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	276 611 594
23	CAPITAL EXPENDITURE	80 678 100
2303	REHABILITATION / REPAIRS	80 678 100
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	80 678 100
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	80 678 100
	TOTAL PERSONNEL	152 185 942
	TOTAL OVERHEAD	276 611 594
	TOTAL RECURRENT	428 797 536
	TOTAL CAPITAL	80 678 100
	TOTAL ALLOCATION	509 475 636

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	JOHANNESBURG				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				80 678 100
	ON-GOING PROJECTS				80 678 100
	COMLETION OF REHABLITATION OF THE CULTURAL CENTRE		JOHANNESBURG		80 678 100

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: KAMPALA	172 669 327
	TOTAL ALLOCATION:	172 669 327
21	PERSONNEL COST	96 184 502
2101	SALARY	96 184 502
210101	SALARIES AND WAGES	96 184 502
21010101	CONSOLIDATED SALARY	96 184 502
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76 484 825
	TOTAL PERSONNEL	96 184 502
	TOTAL OVERHEAD	76 484 825
	TOTAL RECURRENT	172 669 327
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	172 669 327

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: KHARTOUM	265 598 115
	TOTAL ALLOCATION:	265 598 115
21	PERSONNEL COST	95 764 221
2101	SALARY	95 764 221
210101	SALARIES AND WAGES	95 764 221
21010101	CONSOLIDATED SALARY	95 764 221
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	94 055 576
23	CAPITAL EXPENDITURE	75 778 318
2303	REHABILITATION / REPAIRS	75 778 318
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75 778 318
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	75 778 318
	TOTAL PERSONNEL	95 764 221
	TOTAL OVERHEAD	94 055 576
	TOTAL RECURRENT	189 819 797
	TOTAL CAPITAL	75 778 318
	TOTAL ALLOCATION	265 598 115

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF N	KHATOUM				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				75 778 318
	ON-GOING PROJECTS				75 778 318
	COMPLETION OF REHABILITATON OF RESIDENCE AND STAFF QUARTERS		KHARTOUM		75 778 318

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: KIEV	249 822 583
	TOTAL ALLOCATION:	249 822 583
21	PERSONNEL COST	97 149 768
2101	SALARY	97 149 768
210101	SALARIES AND WAGES	97 149 768
21010101	CONSOLIDATED SALARY	97 149 768
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	152 672 815
	TOTAL PERSONNEL	97 149 768
	TOTAL OVERHEAD	152 672 815
	TOTAL RECURRENT	249 822 583
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	249 822 583

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: KINGSTON	171 609 423
	TOTAL ALLOCATION:	171 609 423
21	PERSONNEL COST	74 120 617
2101	SALARY	74 120 617
210101	SALARIES AND WAGES	74 120 617
21010101	CONSOLIDATED SALARY	74 120 617
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97 488 806
	TOTAL PERSONNEL	74 120 617
	TOTAL OVERHEAD	97 488 806
	TOTAL RECURRENT	171 609 423
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	171 609 423

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: KINSHASA	175 402 104
	TOTAL ALLOCATION:	175 402 104
21	PERSONNEL COST	97 054 726
2101	SALARY	97 054 726
210101	SALARIES AND WAGES	97 054 726
21010101	CONSOLIDATED SALARY	97 054 726
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78 347 378
	TOTAL PERSONNEL	97 054 726
	TOTAL OVERHEAD	78 347 378
	TOTAL RECURRENT	175 402 104
	TOTAL ALLOCATION	175 402 104

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: KUALA LUMPUR	390 435 941
	TOTAL ALLOCATION:	390 435 941
21	PERSONNEL COST	120 787 576
2101	SALARY	120 787 576
210101	SALARIES AND WAGES	120 787 576
21010101	CONSOLIDATED SALARY	120 787 576
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	128 881 282
23	CAPITAL EXPENDITURE	140 767 083
2303	REHABILITATION / REPAIRS	140 767 083
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	140 767 083
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	140 767 083
	TOTAL PERSONNEL	120 787 576
	TOTAL OVERHEAD	128 881 282
	TOTAL RECURRENT	249 668 858
	TOTAL CAPITAL	140 767 083
	TOTAL ALLOCATION	390 435 941

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	KUALA LUMPUR				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				140 767 083
	ON-GOING PROJECTS				140 767 083
	COMPLETION OF RENOVATION AND REHABILITATION OF CHANCERY AND RESIDENCE		KUALA LUMPUR		140 767 083

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: KUWAIT	235 864 796
	TOTAL ALLOCATION:	235 864 796
21	PERSONNEL COST	96 866 576
2101	SALARY	96 866 576
210101	SALARIES AND WAGES	96 866 576
21010101	CONSOLIDATED SALARY	96 866 576
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138 998 220
	TOTAL PERSONNEL	96 866 576
	TOTAL OVERHEAD	138 998 220
	TOTAL RECURRENT	235 864 796
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	235 864 796

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: LIBREVILLE	295 992 305
	TOTAL ALLOCATION:	295 992 305
21	PERSONNEL COST	104 831 055
2101	SALARY	104 831 055
210101	SALARIES AND WAGES	104 831 055
21010101	CONSOLIDATED SALARY	104 831 055
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95 394 167
23	CAPITAL EXPENDITURE	95 767 083
2302	CONSTRUCTION / PROVISION	95 767 083
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	95 767 083
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	95 767 083
	TOTAL PERSONNEL	104 831 055
	TOTAL OVERHEAD	95 394 167
	TOTAL RECURRENT	200 225 222
	TOTAL CAPITAL	95 767 083
	TOTAL ALLOCATION	295 992 305

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	LIBREVILLE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				95 767 083
	ON-GOING PROJECTS				95 767 083
	COMPLETION OF PURCHASE /CONSTRUCTION OF RESIDENCE AND OFFICIAL QUARTERS		LIBREVILLE		95 767 083

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: LISBON	287 069 342
	TOTAL ALLOCATION:	287 069 342
21	PERSONNEL COST	124 481 268
2101	SALARY	124 481 268
210101	SALARIES AND WAGES	124 481 268
21010101	CONSOLIDATED SALARY	124 481 268
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107 588 074
23	CAPITAL EXPENDITURE	55 000 000
2303	REHABILITATION / REPAIRS	55 000 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	55 000 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	55 000 000
	TOTAL PERSONNEL	124 481 268
	TOTAL OVERHEAD	107 588 074
	TOTAL RECURRENT	232 069 342
	TOTAL CAPITAL	55 000 000
	TOTAL ALLOCATION	287 069 342

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF N	LISBON				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				55 000 000
	ON-GOING PROJECTS				55 000 000
	REHABILITATION OF OFFICIAL QUARTERS		LISBON		55 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: LOME	168 818 059
	TOTAL ALLOCATION:	168 818 059
21	PERSONNEL COST	78 527 914
2101	SALARY	78 527 914
210101	SALARIES AND WAGES	78 527 914
21010101	CONSOLIDATED SALARY	78 527 914
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90 290 145
	TOTAL PERSONNEL	78 527 914
	TOTAL OVERHEAD	90 290 145
	TOTAL RECURRENT	168 818 059
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	168 818 059

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: LONDON	1 190 284 345
	TOTAL ALLOCATION:	1 190 284 345
21	PERSONNEL COST	551 728 300
2101	SALARY	551 728 300
210101	SALARIES AND WAGES	551 728 300
21010101	CONSOLIDATED SALARY	551 728 300
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	638 556 045
	TOTAL PERSONNEL	551 728 300
	TOTAL OVERHEAD	638 556 045
	TOTAL RECURRENT	1 190 284 345
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1 190 284 345

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF N	LISBON				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				80 000 000
	ON-GOING PROJECTS				80 000 000
	COMPLETION OF RENOVATION OF CHANCERY AND OFFICIAL QUARTERS				80 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: LUANDA	187 045 073
	TOTAL ALLOCATION:	187 045 073
21	PERSONNEL COST	81 794 680
2101	SALARY	81 794 680
210101	SALARIES AND WAGES	81 794 680
21010101	CONSOLIDATED SALARY	81 794 680
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105 250 393
	TOTAL PERSONNEL	81 794 680
	TOTAL OVERHEAD	105 250 393
	TOTAL RECURRENT	187 045 073
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	187 045 073

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: LUSAKA	150 092 328
	TOTAL ALLOCATION:	150 092 328
21	PERSONNEL COST	74 181 053
2101	SALARY	74 181 053
210101	SALARIES AND WAGES	74 181 053
21010101	CONSOLIDATED SALARY	74 181 053
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75 911 275
	TOTAL PERSONNEL	74 181 053
	TOTAL OVERHEAD	75 911 275
	TOTAL RECURRENT	150 092 328
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	150 092 328

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MADRID	322 161 996
	TOTAL ALLOCATION:	322 161 996
21	PERSONNEL COST	140 950 985
2101	SALARY	140 950 985
210101	SALARIES AND WAGES	140 950 985
21010101	CONSOLIDATED SALARY	140 950 985
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	181 211 011
	TOTAL PERSONNEL	140 950 985
	TOTAL OVERHEAD	181 211 011
	TOTAL RECURRENT	322 161 996
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	322 161 996

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MALABO	204 839 864
	TOTAL ALLOCATION:	204 839 864
21	PERSONNEL COST	88 921 356
2101	SALARY	88 921 356
210101	SALARIES AND WAGES	88 921 356
21010101	CONSOLIDATED SALARY	88 921 356
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115 918 508
	TOTAL PERSONNEL	88 921 356
	TOTAL OVERHEAD	115 918 508
	TOTAL RECURRENT	204 839 864
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	204 839 864

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MANILLA	206 176 026
	TOTAL ALLOCATION:	206 176 026
21	PERSONNEL COST	91 867 026
2101	SALARY	91 867 026
210101	SALARIES AND WAGES	91 867 026
21010101	CONSOLIDATED SALARY	91 867 026
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114 309 000
	TOTAL PERSONNEL	91 867 026
	TOTAL OVERHEAD	114 309 000
	TOTAL RECURRENT	206 176 026
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	206 176 026

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MAPUTO	183 913 086
	TOTAL ALLOCATION:	183 913 086
21	PERSONNEL COST	86 367 621
2101	SALARY	86 367 621
210101	SALARIES AND WAGES	86 367 621
21010101	CONSOLIDATED SALARY	86 367 621
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97 545 465
	TOTAL PERSONNEL	86 367 621
	TOTAL OVERHEAD	97 545 465
	TOTAL RECURRENT	183 913 086
	TOTAL ALLOCATION	183 913 086

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MEXICO	248 180 759
	TOTAL ALLOCATION:	248 180 759
21	PERSONNEL COST	118 879 641
2101	SALARY	118 879 641
210101	SALARIES AND WAGES	118 879 641
21010101	CONSOLIDATED SALARY	118 879 641
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	129 301 118
	TOTAL PERSONNEL	118 879 641
	TOTAL OVERHEAD	129 301 118
	TOTAL RECURRENT	248 180 759
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	248 180 759

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MONROVIA	311 038 525
	TOTAL ALLOCATION:	311 038 525
21	PERSONNEL COST	79 782 544
2101	SALARY	79 782 544
210101	SALARIES AND WAGES	79 782 544
21010101	CONSOLIDATED SALARY	79 782 544
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99 720 977
23	CAPITAL EXPENDITURE	131 535 004
2303	REHABILITATION / REPAIRS	131 535 004
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	131 535 004
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	131 535 004
	TOTAL PERSONNEL	79 782 544
	TOTAL OVERHEAD	99 720 977
	TOTAL RECURRENT	179 503 521
	TOTAL CAPITAL	131 535 004
	TOTAL ALLOCATION	311 038 525

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF INSTITUTION:	MONROVIA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				131 535 004
	ON-GOING PROJECTS				131 535 004
	COMPLETION OF RENOVATION AND REHABILITATION OF CHANCERY AND RESIDENCE		MONROVIA		131 535 004

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: MOSCOW	472 699 253
	TOTAL ALLOCATION:	472 699 253
21	PERSONNEL COST	172 403 036
2101	SALARY	172 403 036
210101	SALARIES AND WAGES	172 403 036
21010101	CONSOLIDATED SALARY	172 403 036
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	300 296 217
	TOTAL PERSONNEL	172 403 036
	TOTAL OVERHEAD	300 296 217
	TOTAL RECURRENT	472 699 253
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	472 699 253

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NAIROBI	308 194 021
	TOTAL ALLOCATION:	308 194 021
21	PERSONNEL COST	105 235 557
2101	SALARY	105 235 557
210101	SALARIES AND WAGES	105 235 557
21010101	CONSOLIDATED SALARY	105 235 557
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132 191 205
23	CAPITAL EXPENDITURE	70 767 259
2303	REHABILITATION / REPAIRS	70 767 259
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70 767 259
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70 767 259
	TOTAL PERSONNEL	105 235 557
	TOTAL OVERHEAD	132 191 205
	TOTAL RECURRENT	237 426 762
	TOTAL CAPITAL	70 767 259
	TOTAL ALLOCATION	308 194 021

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	NAIROBI				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				70 767 259
	ON-GOING PROJECTS				70 767 259
	COMPLETION OF REHABILITATION/RENOVATION OF OF CHANCERY AND FURNISHING		NAIRO		70 767 259

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: N'DJAMENA	214 777 185
	TOTAL ALLOCATION:	214 777 185
21	PERSONNEL COST	100 594 011
2101	SALARY	100 594 011
210101	SALARIES AND WAGES	100 594 011
21010101	CONSOLIDATED SALARY	100 594 011
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	114 183 174
	TOTAL PERSONNEL	100 594 011
	TOTAL OVERHEAD	114 183 174
	TOTAL RECURRENT	214 777 185
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	214 777 185

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NEW DEHI	285 412 949
	TOTAL ALLOCATION:	285 412 949
21	PERSONNEL COST	91 851 905
2101	SALARY	91 851 905
210101	SALARIES AND WAGES	91 851 905
21010101	CONSOLIDATED SALARY	91 851 905
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	193 561 044
	TOTAL PERSONNEL	91 851 905
	TOTAL OVERHEAD	193 561 044
	TOTAL RECURRENT	285 412 949
	TOTAL ALLOCATION	285 412 949

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NEW YORK (CG)	451 823 718
	TOTAL ALLOCATION:	451 823 718
21	PERSONNEL COST	249 945 900
2101	SALARY	249 945 900
210101	SALARIES AND WAGES	249 945 900
21010101	CONSOLIDATED SALARY	249 945 900
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	201 877 818
	TOTAL PERSONNEL	249 945 900
	TOTAL OVERHEAD	201 877 818
	TOTAL RECURRENT	451 823 718
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	451 823 718

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NEW YORK (PM)	1 441 538 580
	TOTAL ALLOCATION:	1 441 538 580
21	PERSONNEL COST	335 226 932
2101	SALARY	335 226 932
210101	SALARIES AND WAGES	335 226 932
21010101	CONSOLIDATED SALARY	335 226 932
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	625 333 436
23	CAPITAL EXPENDITURE	480 978 212
2303	REHABILITATION / REPAIRS	480 978 212
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	480 978 212
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	480 978 212
	TOTAL PERSONNEL	335 226 932
	TOTAL OVERHEAD	625 333 436
	TOTAL RECURRENT	960 560 368
	TOTAL CAPITAL	480 978 212
	TOTAL ALLOCATION	1 441 538 580

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	NEW YORK (PM)				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				480 978 212
	ON-GOING PROJECTS				480 978 212
	COMPLETION OF RENOVATION OF 24-STOREY (NIGERIA HOUSE) EMBASSY BUILDING NEAR COLLAPSE		NEW YORK (CG)		480 978 212

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NIAMEY	290 039 397
	TOTAL ALLOCATION:	290 039 397
21	PERSONNEL COST	103 197 084
2101	SALARY	103 197 084
210101	SALARIES AND WAGES	103 197 084
21010101	CONSOLIDATED SALARY	103 197 084
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107 844 174
23	CAPITAL EXPENDITURE	78 998 139
2301	FIXED ASSETS PURCHASED	78 998 139
230101	PURCHASE OF FIXED ASSETS - GENERAL	78 998 139
23010128	PURCHASE OF SECURITY EQUIPMENT	78 998 139
	TOTAL PERSONNEL	103 197 084
	TOTAL OVERHEAD	107 844 174
	TOTAL RECURRENT	211 041 258
	TOTAL CAPITAL	78 998 139
	TOTAL ALLOCATION	290 039 397

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF	NIAMEY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				78 998 139
	ON-GOING PROJECTS				78 998 139
	COMPLETION OF INSTALLATION OF SECURITY GADGETS, GEN. SET FOR RESIDENCE AND CHANCERY & CONST. OF INT. SCH.		NIAMEY		78 998 139

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NNJC NIAMEY	146 838 953
	TOTAL ALLOCATION:	146 838 953
21	PERSONNEL COST	85 371 397
2101	SALARY	85 371 397
210101	SALARIES AND WAGES	85 371 397
21010101	CONSOLIDATED SALARY	85 371 397
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	61 467 556
	TOTAL PERSONNEL	85 371 397
	TOTAL OVERHEAD	61 467 556
	TOTAL RECURRENT	146 838 953
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	146 838 953

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: OTTAWA	478 709 902
	TOTAL ALLOCATION:	478 709 902
21	PERSONNEL COST	195 917 999
2101	SALARY	195 917 999
210101	SALARIES AND WAGES	195 917 999
21010101	CONSOLIDATED SALARY	195 917 999
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	196 709 594
23	CAPITAL EXPENDITURE	86 082 309
2303	REHABILITATION / REPAIRS	86 082 309
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	86 082 309
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	86 082 309
	TOTAL PERSONNEL	195 917 999
	TOTAL OVERHEAD	196 709 594
	TOTAL RECURRENT	392 627 593
	TOTAL CAPITAL	86 082 309
	TOTAL ALLOCATION	478 709 902

		2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
	NAME OF N	OTTAWA				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:					
	INSTITUTION'S CODE:					
	CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
			ZONE	STATE	LGA	
	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				86 082 309
		ON-GOING PROJECTS				86 082 309
		COMPLETION OF REHABILITATION OF 9 GOVT. OWNED PROPERTIES AS PROVIDED IN THE MTSS		OTTAWA		86 082 309

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: OUAGADOUGOU	156 549 655
	TOTAL ALLOCATION:	156 549 655
21	PERSONNEL COST	74 811 704
2101	SALARY	74 811 704
210101	SALARIES AND WAGES	74 811 704
21010101	CONSOLIDATED SALARY	74 811 704
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81 737 951
	TOTAL PERSONNEL	74 811 704
	TOTAL OVERHEAD	81 737 951
	TOTAL RECURRENT	156 549 655
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	156 549 655

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: PARIS	444 266 078
	TOTAL ALLOCATION:	444 266 078
21	PERSONNEL COST	197 776 531
2101	SALARY	197 776 531
210101	SALARIES AND WAGES	197 776 531
21010101	CONSOLIDATED SALARY	197 776 531
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	246 489 547
	TOTAL PERSONNEL	197 776 531
	TOTAL OVERHEAD	246 489 547
	TOTAL RECURRENT	444 266 078
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	444 266 078

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: PORT OF SPAIN	198 805 670
	TOTAL ALLOCATION:	198 805 670
21	PERSONNEL COST	92 807 851
2101	SALARY	92 807 851
210101	SALARIES AND WAGES	92 807 851
21010101	CONSOLIDATED SALARY	92 807 851
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105 997 819
	TOTAL PERSONNEL	92 807 851
	TOTAL OVERHEAD	105 997 819
	TOTAL RECURRENT	198 805 670
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	198 805 670

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: PRETORIA	317 870 185
	TOTAL ALLOCATION:	357 870 185
21	PERSONNEL COST	133 520 032
2101	SALARY	133 520 032
210101	SALARIES AND WAGES	133 520 032
21010101	CONSOLIDATED SALARY	133 520 032
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	124 341 186
23	CAPITAL EXPENDITURE	100 008 967
2303	REHABILITATION / REPAIRS	100 008 967
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100 008 967
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100 008 967
	TOTAL PERSONNEL	133 520 032
	TOTAL OVERHEAD	124 341 186
	TOTAL RECURRENT	257 861 218
	TOTAL CAPITAL	60 008 967
	TOTAL ALLOCATION	317 870 185

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	PRETORIA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				60 008 967
	ON-GOING PROJECTS				60 008 967
	REHABILITATION OF OFFICIAL QUARTERS AND PURCHASE OF VEHICLES		PRETORIA		60 008 967

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: PYONGYANG	276 474 507
	TOTAL ALLOCATION:	276 474 507
21	PERSONNEL COST	88 638 898
2101	SALARY	88 638 898
210101	SALARIES AND WAGES	88 638 898
21010101	CONSOLIDATED SALARY	88 638 898
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113 990 040
23	CAPITAL EXPENDITURE	73 845 569
2303	REHABILITATION / REPAIRS	73 845 569
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	73 845 569
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	73 845 569
	TOTAL PERSONNEL	88 638 898
	TOTAL OVERHEAD	113 990 040
	TOTAL RECURRENT	202 628 938
	TOTAL CAPITAL	73 845 569
	TOTAL ALLOCATION	276 474 507

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF M	PYONGYANG				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				73 845 569
	ON-GOING PROJECTS				73 845 569
	COMPLETION OF REHABILITATION AND FURNISHING OF CHANCERY AND OFFICIAL QUATERS		PYONGYANG		73 845 569

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: RABAT	167 786 967
	TOTAL ALLOCATION:	167 786 967
21	PERSONNEL COST	77 709 039
2101	SALARY	77 709 039
210101	SALARIES AND WAGES	77 709 039
21010101	CONSOLIDATED SALARY	77 709 039
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90 077 928
	TOTAL PERSONNEL	77 709 039
	TOTAL OVERHEAD	90 077 928
	TOTAL RECURRENT	167 786 967
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	167 786 967

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: RIYADH	308 643 314
	TOTAL ALLOCATION:	308 643 314
21	PERSONNEL COST	149 046 113
2101	SALARY	149 046 113
210101	SALARIES AND WAGES	149 046 113
21010101	CONSOLIDATED SALARY	149 046 113
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97 368 007
23	CAPITAL EXPENDITURE	62 229 194
2303	REHABILITATION / REPAIRS	62 229 194
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	62 229 194
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	62 229 194
	TOTAL PERSONNEL	149 046 113
	TOTAL OVERHEAD	97 368 007
	TOTAL RECURRENT	246 414 120
	TOTAL CAPITAL	62 229 194
	TOTAL ALLOCATION	308 643 314

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
	NAME OF INSTITUTION:	RIYADH				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:					
	INSTITUTION'S CODE:					
	CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
			ZONE	STATE	LGA	
	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				62 229 194
		ON-GOING PROJECTS				62 229 194
		COMPLETION OF REHABILITATION/RENOVATION OF OF CHANCERY AND FURNISHING		RIYADH		62 229 194

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ROME	361 553 977
	TOTAL ALLOCATION:	361 553 977
21	PERSONNEL COST	166 319 617
2101	SALARY	166 319 617
210101	SALARIES AND WAGES	166 319 617
21010101	CONSOLIDATED SALARY	166 319 617
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	195 234 360
	TOTAL PERSONNEL	166 319 617
	TOTAL OVERHEAD	195 234 360
	TOTAL RECURRENT	361 553 977
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	361 553 977

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ROME	120 755 144
	TOTAL ALLOCATION:	120 755 144
21	PERSONNEL COST	44 255 148
2101	SALARY	44 255 148
210101	SALARIES AND WAGES	44 255 148
21010101	CONSOLIDATED SALARY	44 255 148
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76 499 996
	TOTAL PERSONNEL	44 255 148
	TOTAL OVERHEAD	76 499 996
	TOTAL RECURRENT	120 755 144
	TOTAL ALLOCATION	120 755 144

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: SAO TOME	245 453 978
	TOTAL ALLOCATION:	245 453 978
21	PERSONNEL COST	77 358 848
2101	SALARY	77 358 848
210101	SALARIES AND WAGES	77 358 848
21010101	CONSOLIDATED SALARY	77 358 848
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	93 095 130
23	CAPITAL EXPENDITURE	75 000 000
2302	CONSTRUCTION / PROVISION	75 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	75 000 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75 000 000
	TOTAL PERSONNEL	77 358 848
	TOTAL OVERHEAD	93 095 130
	TOTAL RECURRENT	170 453 978
	TOTAL CAPITAL	75 000 000
	TOTAL ALLOCATION	245 453 978

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF N	SAO TOME				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				75 000 000
	ON-GOING PROJECTS				75 000 000
	COMPLETION OF ON-GOING CHANCERY BUILDING		SAO TOME		75 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: SEOUL	323 208 250
	TOTAL ALLOCATION:	323 208 250
21	PERSONNEL COST	149 032 828
2101	SALARY	149 032 828
210101	SALARIES AND WAGES	149 032 828
21010101	CONSOLIDATED SALARY	149 032 828
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	174 175 422
	TOTAL PERSONNEL	149 032 828
	TOTAL OVERHEAD	174 175 422
	TOTAL RECURRENT	323 208 250
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	323 208 250

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: SHANGHAI	416 165 912
	TOTAL ALLOCATION:	416 165 912
21	PERSONNEL COST	186 149 200
2101	SALARY	186 149 200
210101	SALARIES AND WAGES	186 149 200
21010101	CONSOLIDATED SALARY	186 149 200
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	129 249 210
23	CAPITAL EXPENDITURE	100 767 502
2301	FIXED ASSETS PURCHASED	100 767 502
230101	PURCHASE OF FIXED ASSETS - GENERAL	100 767 502
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	100 767 502
	TOTAL PERSONNEL	186 149 200
	TOTAL OVERHEAD	129 249 210
	TOTAL RECURRENT	315 398 410
	TOTAL CAPITAL	100 767 502
	TOTAL ALLOCATION	416 165 912

		2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
	NAME OF M	SHANGAHI				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:					
	INSTITUTION'S CODE:					
	CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
			ZONE	STATE	LGA	
	23010103	PURCHASE OF RESIDENTIAL BUILDINGS				100 767 502
		ON-GOING PROJECTS				100 767 502
		COMPETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS		SHANGHAI		100 767 502

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: SINGAPORE	370 880 532
	TOTAL ALLOCATION:	370 880 532
21	PERSONNEL COST	131 354 003
2101	SALARY	131 354 003
210101	SALARIES AND WAGES	131 354 003
21010101	CONSOLIDATED SALARY	131 354 003
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113 759 354
23	CAPITAL EXPENDITURE	125 767 174
2301	FIXED ASSETS PURCHASED	125 767 174
230101	PURCHASE OF FIXED ASSETS - GENERAL	125 767 174
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	125 767 174
	TOTAL PERSONNEL	131 354 003
	TOTAL OVERHEAD	113 759 354
	TOTAL RECURRENT	245 113 357
	TOTAL CAPITAL	125 767 174
	TOTAL ALLOCATION	370 880 532

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MI	SINGAPORE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				125 767 174
	ON-GOING PROJECTS				125 767 174
	PURCHASE OF CHANCERY FURNISHING/ PARTITIONING OF CHANCERY AND PURCHASE OF 3NOS VEHICLES		SINGAPORE		125 767 174

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: SINGAPORE	139 119 534
	TOTAL ALLOCATION:	139 119 534
21	PERSONNEL COST	63 952 867
2101	SALARY	63 952 867
210101	SALARIES AND WAGES	63 952 867
21010101	CONSOLIDATED SALARY	63 952 867
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75 166 667
	TOTAL PERSONNEL	63 952 867
	TOTAL OVERHEAD	75 166 667
	TOTAL RECURRENT	139 119 534
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	139 119 534

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: STOCKHOLM	466 762 556
	TOTAL ALLOCATION:	466 762 556
21	PERSONNEL COST	144 146 261
2101	SALARY	144 146 261
210101	SALARIES AND WAGES	144 146 261
21010101	CONSOLIDATED SALARY	144 146 261
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	109 895 514
23	CAPITAL EXPENDITURE	212 720 781
2303	REHABILITATION / REPAIRS	212 720 781
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	212 720 781
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	212 720 781
	TOTAL PERSONNEL	144 146 261
	TOTAL OVERHEAD	109 895 514
	TOTAL RECURRENT	254 041 775
	TOTAL CAPITAL	212 720 781
	TOTAL ALLOCATION	466 762 556

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF N	STOCKHOLM				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				212 720 781
	ON-GOING PROJECTS				212 720 781
	COMPLETION OF REHABILITAION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		STOCKHOLM		212 720 781

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: TEHERAN	231 542 314
	TOTAL ALLOCATION:	231 542 314
21	PERSONNEL COST	102 214 052
2101	SALARY	102 214 052
210101	SALARIES AND WAGES	102 214 052
21010101	CONSOLIDATED SALARY	102 214 052
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	129 328 262
	TOTAL PERSONNEL	102 214 052
	TOTAL OVERHEAD	129 328 262
	TOTAL RECURRENT	231 542 314
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	231 542 314

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: TEL AVIV	324 168 162
	TOTAL ALLOCATION:	324 168 162
21	PERSONNEL COST	132 457 881
2101	SALARY	132 457 881
210101	SALARIES AND WAGES	132 457 881
21010101	CONSOLIDATED SALARY	132 457 881
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127 856 757
23	CAPITAL EXPENDITURE	63 853 524
2303	REHABILITATION / REPAIRS	63 853 524
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	63 853 524
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	63 853 524
	TOTAL PERSONNEL	132 457 881
	TOTAL OVERHEAD	127 856 757
	TOTAL RECURRENT	260 314 638
	TOTAL CAPITAL	63 853 524
	TOTAL ALLOCATION	324 168 162

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	TEL AVIV				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				63 853 524
	ON-GOING PROJECTS				63 853 524
	COMPLETION OF REHABILITATION AND RENOVATION OF RESIDENCE AND STAFF QUARTERS.		TEL-AVIV		63 853 524

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: TEL AVIV (CPM)	83 936 898
	TOTAL ALLOCATION:	20 083 374
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20 083 374
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	20 083 374
	TOTAL RECURRENT	20 083 374
	TOTAL CAPITAL	63 853 524
	TOTAL ALLOCATION	83 936 898

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: THE HAGUE	278 181 717
	TOTAL ALLOCATION:	278 181 717
21	PERSONNEL COST	142 786 769
2101	SALARY	142 786 769
210101	SALARIES AND WAGES	142 786 769
21010101	CONSOLIDATED SALARY	142 786 769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	135 394 948
	TOTAL PERSONNEL	142 786 769
	TOTAL OVERHEAD	135 394 948
	TOTAL RECURRENT	278 181 717
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	278 181 717

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: TOKYO	759 410 021
	TOTAL ALLOCATION:	759 410 021
21	PERSONNEL COST	263 404 672
2101	SALARY	263 404 672
210101	SALARIES AND WAGES	263 404 672
21010101	CONSOLIDATED SALARY	263 404 672
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	496 005 349
	TOTAL PERSONNEL	263 404 672
	TOTAL OVERHEAD	496 005 349
	TOTAL RECURRENT	759 410 021
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	759 410 021

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: TRIPOLI	189 351 143
	TOTAL ALLOCATION:	189 351 143
21	PERSONNEL COST	102 435 774
2101	SALARY	102 435 774
210101	SALARIES AND WAGES	102 435 774
21010101	CONSOLIDATED SALARY	102 435 774
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	86 915 369
	TOTAL PERSONNEL	102 435 774
	TOTAL OVERHEAD	86 915 369
	TOTAL RECURRENT	189 351 143
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	189 351 143

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: TUNIS	213 685 774
	TOTAL ALLOCATION:	213 685 774
21	PERSONNEL COST	93 215 723
2101	SALARY	93 215 723
210101	SALARIES AND WAGES	93 215 723
21010101	CONSOLIDATED SALARY	93 215 723
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120 470 051
	TOTAL PERSONNEL	93 215 723
	TOTAL OVERHEAD	120 470 051
	TOTAL RECURRENT	213 685 774
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	213 685 774

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: VIENNA	397 247 138
	TOTAL ALLOCATION:	397 247 138
21	PERSONNEL COST	213 253 087
2101	SALARY	213 253 087
210101	SALARIES AND WAGES	213 253 087
21010101	CONSOLIDATED SALARY	213 253 087
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	183 994 051
	TOTAL PERSONNEL	213 253 087
	TOTAL OVERHEAD	183 994 051
	TOTAL RECURRENT	397 247 138
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	397 247 138

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: WARSAW	228 809 225
	TOTAL ALLOCATION:	228 809 225
21	PERSONNEL COST	96 799 637
2101	SALARY	96 799 637
210101	SALARIES AND WAGES	96 799 637
21010101	CONSOLIDATED SALARY	96 799 637
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	132 009 588
	TOTAL PERSONNEL	96 799 637
	TOTAL OVERHEAD	132 009 588
	TOTAL RECURRENT	228 809 225
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	228 809 225

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: WASHINGTON	908 083 235
	TOTAL ALLOCATION:	908 083 235
21	PERSONNEL COST	366 803 001
2101	SALARY	366 803 001
210101	SALARIES AND WAGES	366 803 001
21010101	CONSOLIDATED SALARY	366 803 001
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	261 280 234
23	CAPITAL EXPENDITURE	280 000 000
2303	REHABILITATION / REPAIRS	280 000 000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	280 000 000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	280 000 000
	TOTAL PERSONNEL	366 803 001
	TOTAL OVERHEAD	261 280 234
	TOTAL RECURRENT	628 083 235
	TOTAL CAPITAL	280 000 000
	TOTAL ALLOCATION	908 083 235

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF INSTITUTION:	WASHINGTON				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				280 000 000
	ON-GOING PROJECTS				280 000 000
	COMPLETION OF REHABILITATION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		WASHINGTON		280 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: WINDHOEK	273 319 267
0145001	WINDHOEK	
	TOTAL ALLOCATION:	166 319 267
21	PERSONNEL COST	87 385 814
2101	SALARY	87 385 814
210101	SALARIES AND WAGES	87 385 814
21010101	CONSOLIDATED SALARY	87 385 814
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78 933 453
	TOTAL PERSONNEL	87 385 814
	TOTAL OVERHEAD	78 933 453
	TOTAL RECURRENT	166 319 267
	TOTAL CAPITAL	107 000 000
	TOTAL ALLOCATION	273 319 267

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	WINDHOEK				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				107 000 000
	ON-GOING PROJECTS				107 000 000
	COMPLETION OF PURCHASE OF A PIECE OF LAND IN BETWEEN THE CHANCERY AND THE RESIDENCE				107 000 000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: YAOUNDE	206 359 631
	TOTAL ALLOCATION:	206 359 631
21	PERSONNEL COST	102 933 446
2101	SALARY	102 933 446
210101	SALARIES AND WAGES	102 933 446
21010101	CONSOLIDATED SALARY	102 933 446
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	103 426 185
	TOTAL PERSONNEL	102 933 446
	TOTAL OVERHEAD	103 426 185
	TOTAL RECURRENT	206 359 631
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	206 359 631

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: NEPAD M. PRETORIA	50 979 097
	TOTAL ALLOCATION:	50 979 097
21	PERSONNEL COST	30 689 882
2101	SALARY	30 689 882
210101	SALARIES AND WAGES	30 689 882
21010101	CONSOLIDATED SALARY	30 689 882
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20 289 215
	TOTAL PERSONNEL	30 689 882
	TOTAL OVERHEAD	20 289 215
	TOTAL RECURRENT	50 979 097
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	50 979 097

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: VATICAN	196 433 566
	TOTAL ALLOCATION:	196 433 566
21	PERSONNEL COST	152 266 899
2101	SALARY	152 266 899
210101	SALARIES AND WAGES	152 266 899
21010101	CONSOLIDATED SALARY	152 266 899
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44 166 667
	TOTAL PERSONNEL	152 266 899
	TOTAL OVERHEAD	44 166 667
	TOTAL RECURRENT	196 433 566
	TOTAL ALLOCATION	196 433 566

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL:	79 972 689
	TOTAL ALLOCATION:BELGRADE	79 972 689
21	PERSONNEL COST	39 806 022
2101	SALARY	39 806 022
210101	SALARIES AND WAGES	39 806 022
21010101	CONSOLIDATED SALARY	39 806 022
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40 166 667
	TOTAL PERSONNEL	39 806 022
	TOTAL OVERHEAD	40 166 667
	TOTAL RECURRENT	79 972 689
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	79 972 689

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: PRAGUE	69 344 768
	TOTAL ALLOCATION:	69 344 768
21	PERSONNEL COST	29 178 101
2101	SALARY	29 178 101
210101	SALARIES AND WAGES	29 178 101
21010101	CONSOLIDATED SALARY	29 178 101
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40 166 667
	TOTAL PERSONNEL	29 178 101
	TOTAL OVERHEAD	40 166 667
	TOTAL RECURRENT	69 344 768
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	69 344 768

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: FRANKFURT	93 399 117
	TOTAL ALLOCATION:	93 399 117
21	PERSONNEL COST	53 232 450
2101	SALARY	53 232 450
210101	SALARIES AND WAGES	53 232 450
21010101	CONSOLIDATED SALARY	53 232 450
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40 166 667
	TOTAL PERSONNEL	53 232 450
	TOTAL OVERHEAD	40 166 667
	TOTAL RECURRENT	93 399 117
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	93 399 117

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ISTANBUL D-8	54 788 815
0145001	ISTANBUL D-8	
	TOTAL ALLOCATION:	54 788 815
21	PERSONNEL COST	10 622 148
2101	SALARY	10 622 148
210101	SALARIES AND WAGES	10 622 148
21010101	CONSOLIDATED SALARY	10 622 148
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44 166 667
	TOTAL PERSONNEL	10 622 148
	TOTAL OVERHEAD	44 166 667
	TOTAL RECURRENT	54 788 815
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	54 788 815