

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
	SUMMARY					
	POLICE FORMATIONS & COMMAND					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0124010	POLICE FORMATIONS & COMMAND	290,713,993,403	8,103,952,375	298,817,945,778	9,039,772,647	307,857,718,425
TOTAL		290,713,993,403	8,103,952,375	298,817,945,778	9,039,772,647	307,857,718,425

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET PROPOSAL
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: POLICE FORMATIONS AND COMMAND	307,857,718,425
0124010	POLICE FORMATIONS AND COMMAND	
	TOTAL ALLOCATION:	307,857,718,425
21	PERSONNEL COST	290,713,993,403
2101	SALARY	218,817,129,888
210101	SALARIES AND WAGES	218,817,129,888
21010101	CONSOLIDATED SALARY	218,817,129,888
21010102	OVER TIME PAYMENTS	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,896,863,514
210201	ALLOWANCES	44,544,722,278
21020101	NON REGULAR ALLOWANCES	44,544,722,278
21020102	FOREIGN SERVICE ALLOWANCE	
210202	SOCIAL CONTRIBUTIONS	27,352,141,236
21020201	NHIS	10,940,856,494
21020202	CONTRIBUTORY PENSION	16,411,284,742
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,103,952,375
2205	SUBSIDIES	31,221,400
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	31,221,400
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	31,221,400
23	CAPITAL EXPENDITURE	9,039,772,647
2301	FIXED ASSETS PURCHASED	4,296,124,045
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,296,124,045
23010101	PURCHASE / ACQUISITION OF LAND	121,236,320
23010104	PURCHASE MOTOR CYCLES	52,297,012
23010105	PURCHASE OF MOTOR VEHICLES	203,211,329
23010106	PURCHASE OF VANS	309,633,225
23010107	PURCHASE OF TRUCKS	595,905,042
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	265,231,600
23010128	PURCHASE OF SECURITY EQUIPMENT	2,748,609,517
2302	CONSTRUCTION / PROVISION	3,487,106,018
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,487,106,018
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	334,123,682
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	585,273,438
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	452,374,154
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	467,641,462
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	772,443,228
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	875,250,054
2303	REHABILITATION / REPAIRS	1,028,479,842
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,028,479,842
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	496,757,230
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	462,302,172
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	69,420,440

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		PROPOSAL
CODE	LINE ITEM	(=N=)
2305	OTHER CAPITAL PROJECTS	228,062,742
230501	ACQUISITION OF NON - TANGIBLE ASSETS	228,062,742
23050101	RESEARCH AND DEVELOPMENT	80,962,198
23050102	COMPUTER SOFTWARE ACQUISITION	147,100,544
	TOTAL PERSONNEL	290,713,993,403
	TOTAL OVERHEAD	8,103,952,375
	TOTAL RECURRENT	298,817,945,778
	TOTAL CAPITAL	9,039,772,647
	TOTAL ALLOCATION	307,857,718,425

	2012 FGN BUDGET: BREAKDOWN OF OVERHEADS	
MDA:	POLICE FORMATIONS AND COMMAND	
CODE:	0124010	
CODE	LINE ITEM	2011 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,103,952,375
2202	OVERHEAD COST	8,084,212,542
220201	TRAVEL& TRANSPORT - GENERAL	928,373,711
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	34,617,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	664,245,303
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,813,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	208,697,680
220202	UTILITIES - GENERAL	494,386,761
22020201	ELECTRICITY CHARGES	340,341,944
22020202	TELEPHONE CHARGES	34,034,194
22020203	INTERNET ACCESS CHARGES	7,147,181
22020205	WATER RATES	81,886,272
22020206	SEWERAGE CHARGES	17,227,356
22020207	LEASED COMMUNICATION LINES(\$)	13,749,815
220203	MATERIALS & SUPPLIES - GENERAL	2,030,357,430
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	365,532,836
22020302	BOOKS	24,518,880
22020303	NEWSPAPERS	15,875,589
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,755,571
22020306	PRINTING OF SECURITY DOCUMENTS	6,806,839
22020307	DRUGS & MEDICAL SUPPLIES	57,468,030
22020308	FIELD & CAMPING MATERIALS SUPPLIES	17,017,097
22020309	UNIFORMS & OTHER CLOTHING	1,365,887,755
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,975,046
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	116,519,787
220204	MAINTENANCE SERVICES - GENERAL	1,526,860,038
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	759,031,594
22020402	MAINTENANCE OF OFFICE FURNITURE	65,890,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	285,887,233
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	77,399,935
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,841,033
22020406	OTHER MAINTENANCE SERVICES	297,810,042
	MAINTENANCE OF OTHER INFRASTRUCTURES (COMMUNICATION)	106,946,279
	MAINTENANCE OF BOMB DISPOSAL EQUIPMENT DEMOLITION STORES	17,017,097
	MAINTENANCE OF ELECTRICAL APPLIANCES, REFRIDGERATORS AND AIRCONDITIONERS	29,950,091
	MAINTENANCE OF POLICE PRINTING PRESS	7,487,523
	MAINTENANCE OF POLICE BAND AND MUSICAL EQUIPMENT	7,487,523
	MAINTENANCE OF MECHANICAL WORKSHOP EQUIPMENT	7,487,523
	MAINTENANCE OF MARINE WORKSHOP EQUIPMENT	3,743,761
	MAINTENANCE OF FORENSIC LAB EQUIPMENT	10,482,532
	MAINTENANCE OF FORCE CID LAB EQUIPMENT (CCR)	7,487,523
	MAINTENANCE OF HORSES	18,038,123
	MAINTENANCE OF DOGS	20,420,517
	MAINTENANCE OF ARMS AMMUNITION & RIOT CONTROL EQUIPMENT	13,613,678
	MAINTENANCE OF AMOURY & RANGES	20,420,517
	MAINTENANCE OF HOSPITAL EQUIPMENT	17,017,097
	MAINTENANCE OF SEWING MACHINES & TOOLS	2,042,052

	2012 FGN BUDGET: BREAKDOWN OF OVERHEADS	
MDA:	POLICE FORMATIONS AND COMMAND	
CODE:	0124010	
CODE	LINE ITEM	2011 BUDGET PROPOSAL (=N=)
	MAINTENANCE OF CIB & SURVELLANCE EQUIPMENT	8,168,207

	2012 FGN BUDGET: BREAKDOWN OF OVERHEADS	
MDA:	POLICE FORMATIONS AND COMMAND	
CODE:	0124010	
CODE	LINE ITEM	2011 BUDGET PROPOSAL (=N=)
220205	TRAINING - GENERAL	850,854,860
22020501	LOCAL TRAINING	714,718,083
22020502	INTERNATIONAL TRAINING	136,136,778
220206	OTHER SERVICES - GENERAL	339,491,089
22020601	SECURITY SERVICES	7,487,523
22020603	OFFICE RENT	72,560,902
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	259,442,664
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,239,005
22020701	FINANCIAL CONSULTING	2,470,883
22020702	INFORMATION TECHNOLOGY CONSULTING	6,589,020
22020703	LEGAL SERVICES	15,111,182
22020704	ENGINEERING SERVICES	3,689,307
22020705	ARCHITECTURAL SERVICES	3,689,307
22020706	SURVEYING SERVICES	3,689,307
220208	FUEL & LUBRICANTS - GENERAL	943,167,524
22020801	MOTOR VEHICLE FUEL COST	699,359,577
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	154,902,055
	AIRCRAFT FUEL COST	91,676,727
	SEA BOAT FUEL COST	63,225,329
22020803	PLANT / GENERATOR FUEL COST	88,905,892
220209	FINANCIAL CHARGES - GENERAL	580,225,157
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,361,368
22020902	INSURANCE PREMIUM	578,863,789
220210	MISCELLANEOUS	355,256,967
22021001	REFRESHMENT & MEALS	6,840,873
22021002	HONORARIUM & SITTING ALLOWANCE	4,118,138
22021003	PUBLICITY & ADVERTISEMENTS	19,362,458
22021004	MEDICAL EXPENSES	41,181,375
22021006	POSTAGES & COURIER SERVICES	4,118,138
22021007	WELFARE PACKAGES	170,818,524
22021009	SPORTING ACTIVITIES	7,487,523
22021010	DIRECT TEACHING & LABORATORY COST - SPECIAL POLICE OPERATIONS	101,329,939
	PROFESSIONAL CONDUCT MONITORING OPERATIONS	20,227,356
	COMMUNITY POLICING PROGRAMMES	40,647,872
	RECOVERY OF ILLEGAL WEAPONS & FIRE ARMS	20,227,356
	INTERNATIONAL JOINT ANTI-CRIME BORDER PATROL	20,227,356
2204	GRANTS AND CONTRIBUTIONS	19,739,833
220401	LOCAL GRANTS AND CONTRIBUTIONS	7,487,523
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	7,487,523
220402	FOREIGN GRANTS AND CONTRIBUTIONS	12,252,310
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	12,252,310

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				121,236,320
	ONGOING PROJECTS				121,236,320
	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSETS INCLUDING OUTSTANDING LIABILITIES	ALL ZONES	ALL STATES		121,236,320
23010104	PURCHASE MOTOR CYCLES				52,297,012
	ON-GOING PROJECTS				52,297,012
	PROCUREMENT OF BMW MOTOR CYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDERS KITS	ALL ZONES	ALL STATES		52,297,012
23010105	PURCHASE OF MOTOR VEHICLES				203,211,329
	ON-GOING PROJECTS				203,211,329
	PROCUREMENT OF ARMoured PERSONNEL CARRIERS (APCs) AND ARMoured PATROL VANS (APVs)	ALL ZONES	ALL STATES		203,211,329
23010106	PURCHASE OF VANS				309,633,225
	ON-GOING PROJECTS				309,633,225
	PURCHASE OF PATROL VEHICLES (PICK-UPS, PATROL JEEPS, PATROL CARS, CANINE PATROL VANS) WITH INSTALLED COMMUNICATION EQUIPMENT.	ALL ZONES	ALL STATES		309,633,225
23010107	PURCHASE OF TRUCKS				595,905,042
	ON-GOING PROJECTS				595,905,042
	PURCHASE OF OPERATIONAL VEHICLES (SPECIALIZED) - LORRIES, UNIMOG TRUCKS, MOBILE WORKSHOP VEHICLES, H/DUTY RECOVERY VEHICLES, COMMS. MAINTENANCE VEHICLES, VETERINARY AMBULATORY VANS, CRIME SCENE VEHICLES AND WATER CANON	ALL ZONES	ALL STATES		435,860,850
	PURCHASE OF PERSONNEL DEPLOYMENT TRUCKS, WATER TANKERS	ALL ZONES	ALL STATES		160,044,193
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				265,231,600
	ON-GOING PROJECTS				265,231,600
	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/COMMANDS NATIONWIDE	ALL ZONES	ALL STATES		265,231,600
23010128	PURCHASE OF SECURITY EQUIPMENT				2,748,609,517
	ONGOING PROJECTS				2,748,609,517
	PROCUREMENT OF ARMS AND AMMUNITION	ALL ZONES	ALL STATES		431,253,686
	INSTALLATION OF VIDEO SECURITY SURVEILLANCE (VSS) SYSTEMS	NE, NW, SW, SS, SE	BORNO, KANO, OYO, EDO & ANAMBRA		83,659,698
	AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS)	ALL ZONES	ALL STATES		51,853,594
	PROCUREMENT OF FORENSIC EQUIPMENT AND PROVISION OF DNA TEST LABORATORY	ZONE 6 CALABAR	ANAMBRA, KANO, KOGI, BORNO, RIVERS & SOKOTO		84,028,321
	PURCHASE OF EXPLOSIVE ORDNANCE DISPOSAL (EOD) EQUIPMENT - ANTI-BOMB SQUAD	ALL ZONES	ALL STATES		241,461,843

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF RIOT CONTROL EQUIPMENT	ALL ZONES	ALL STATES		295,250,005
	PROCUREMENT OF PERSONNEL PROTECTIVE GEARS (BULLET PROOF VESTS AND BALLISTIC HELMETS)	ALL ZONES	ALL STATES		450,007,056
	PROCUREMENT OF ANTI-TERRORISM SQUAD EQUIPMENT	ALL ZONES	ALL STATES		243,685,518
	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT (SECURITY/CRIMINAL INTELLIGENCE)	ALL ZONES	ALL STATES		165,727,253
	PROCUREMENT OF COMMUNICATION EQUIPMENT (UHF WALKIE TALKIES, UHF BASE MOBILE RADIOS, UHF REPEATERS, HF RADIOS/SOLAR POWER, COOLING SYSTEM), REHABILITATION OF AERIAL MASTS AND PROVISION OF ICT EQUIPMENT FOR COMMUNICATION TRG SCHs AT IKEJA & KADUNA	ALL ZONES	ALL STATES		271,252,197
	PURCHASE OF SPECIALIZED DOGS INCLUDING SNIFFER DOGS AND FEEDING COST	ALL ZONES	ALL STATES		44,753,973
	PURCHASE OF POLICE PATROL HORSES AND ITS ACCESSORIES	ALL ZONES	ALL STATES		42,624,518
	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNIT AT FORCE HEADQUARTERS AND 37 STATE COMMANDS HQTRS.	ALL ZONES	ALL STATES		62,680,000
	PROPAGATION AND PROCUREMENT OF EQUIPMENT FOR POLICE SERVICE DELIVERY INITIATIVES IN FORMATIONS AND COMMANDS (SERVICOM)	ALL ZONES	ALL STATES		67,251,443
	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES	ALL ZONES	ALL STATES		93,120,413
	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PEACEKEEPING DUTIES	ALL ZONES	ALL STATES		120,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				334,123,682
	ONGOING PROJECTS				334,123,682
	COMPLETION OF STATE HQ COMPLEX IN DAMATURU YOBE STATE, DUTSE JIGAWA STATE, JALINGO TARABA STATE, ZONE 4 HQ MAKURDI AND ZONE 9 HQ UMUHIA	NW, NE, NC, SE	YOBE, JIGAWA, TARABA, BENUE, ABIA		201,278,368
	CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING AND RESEARCH (CPPR), OBIAKPU, EGBEMA, IMO STATE	SE	IMO		132,845,314
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				585,273,438
	ON-GOING PROJECTS				585,273,438
	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS NATIONWIDE	ALL ZONES	ALL STATES		585,273,438
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				452,374,154
	ONGOING PROJECTS				452,374,154
	ESTABLISHMENT/DEVELOPMENT OF POLICE VETERINARY DOGS BREEDING CENTRE (N21.6m) AND VETERINARY DIAGNOSTIC LABORATORY/RADIOLOGY (N16.006m) - FHQ ABUJA	NC	FCT ABUJA		37,605,664

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS IN SIX LOCATIONS (KADUNA, ENUGU, JOS, SOKOTO, ILORIN AND YOLA), REHABILITATION OF EXISTING VETERINARY CLINICS AND PURCHASE OF ASSORTED VET EQUIPMENT	NC, SE, NW, NE	KAD, ENUGU, PLATEAU, SOKOTO, KWARA, ADAMAWA		45,395,512
	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS) - N147,189,842 AND HEALTH MANAGEMENT SERVICES FOR THE POLICE - N80,000,000	ALL ZONES	ALL STATES		227,189,842
	REHABILITATION AND CONSTRUCTION OF POLICE COTTAGE HOSPITALS 20BEDS (BUNGALOW TYPE) AND FENCING OF EXISTING POLICE HOSPITALS	ALL ZONES	ALL STATES		87,760,479
	COMPLETION OF POLICE HOSPITAL AT LIFE CAMP, ABUJA INCLUDING PAYMENT OF OUTSTANDING LIABILITY	NC	FCT ABUJA		54,422,657
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				467,641,462
	ONGOING PROJECTS				467,641,462
	CONSTRUCTION OF POLICE PRIMARY SCHOOLS (UYO, OSOGBO, GUSAU, BIRNIN KEBBI, DUTSE, JALINGO, AWKA, YENAGOA, UMUAHIA, DAMATURU, ADO EKITI, LOKOJA, ABUJA (DEIDEI), ASABA) AND SECONDARY SCHOOLS (BAUCHI, UMUAHIA, ABUJA (DEIDEI) AND YENAGOA	ALL ZONES	ALL STATES		231,648,146
	ESTABLISHMENT OF NIGERIA POLICE VOCATIONAL AND RESETTLEMENT TRAINING CENTRE, AKPUGO, ENUGU STATE	SE	ENUGU		80,432,534
	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	SW	OGUN		69,138,126
	ESTABLISHMENT OF NIGERIA POLICE PEACEKEEPING TRAINING SCHOOL DEI-DEI ABUJA	NC	FCT ABUJA		86,422,657
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				772,443,228
	ONGOING PROJECTS				772,443,228
	CONSTRUCTION OF OFFICE ACCOMMODATION AND POLICE STATIONS NATIONWIDE	ALL ZONES	ALL STATES		360,532,992
	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA	NC	FCT ABUJA		83,386,055
	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	NC	FCT ABUJA		87,707,188
	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE (N42.23M) AND 48 PMF AT OKWUZU EGBEMA RIVERS STATE (N38.58M)	NC	NASARAWA		80,816,993
	FENCING OF POLICE STATIONS NATIONWIDE	ALL ZONES	ALL STATES		160,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				875,250,054
	ONGOING PROJECTS				875,250,054

	2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE (N44.05m) AND EQUIPPING WITH COMMUNICATION GADGETS (N25.08m)	ALL ZONES	ALL STATES		69,138,126
	CONSTRUCTION OF HELIPAD IN 6 LOCATIONS: OTUKPO, FUGAR, YOLA, RINGIM, ABEOKUTA AND ELEWERAN OBALUFE WITH INFRASTRUCTURES AND BRIDGES	NC, NE, NW, SW	BENUE, BORNO, ADAMAWA, JIGAWA, OGUN, OSUN		48,000,000
	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AND ARMOURY IN SIX ZONES AND ABUJA	ALL ZONES	ALL STATES		67,853,594
	CONSTRUCTION OF MARINE POLICE JETTIES AT MAKURDI IN BENUE, YAURI IN KEBBI, BAGA IN BORNO AND LOKOJA IN KOGI	NC, NW, NE	BENUE, KEBBI, BORNO, KOGI		132,090,960
	UPGRADE AND REHABILITATION OF MARINE POLICE JETTIES AT ORON IN AKWA IBOM, CALABAR IN CROSS RIVER, OKITIPUPA IN ONDO AND ONIKAN IN LAGOS STATE.	ALL ZONES	ALL STATES		213,982,498
	PURCHASE OF MARINE/WORKSHOP EQUIPMENT, AND PERSONNEL PROTECTIVE GEARS	ALL ZONES	ALL STATES		103,856,876
	INSURANCE OF POLICE AIRCRAFT, PATROL CRAFT (BOATS, VEHICLES) AND OTHER CAPITAL ASSETS	ALL ZONES	ALL STATES		200,000,000
	PURCHASE OF AIRCRAFT GROUND HANDLING EQUIPMENT FOR LAGOS AND ABUJA HANGERS	SW & NC	LAGOS & FCT ABUJA		40,328,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				496,757,230
	ON-GOING PROJECTS				496,757,230
	REHABILITATION OF POLICE INTELLIGENCE COLLEGE, CHALLAWA, KANO				200,000,000
	UPGRADE OF FACILITIES IN POLICE TRAINING INSTITUTIONS (DETECTIVE COLL. ENUGU, PMF TRG SCHs GWOZA & ILA-OROGUN, ATS TRG SCH NONWA-TAI, POLICE COLL. IKEJA, KADUNA, M'GURI, OJI-RIVER, PTS IPERU, IBADAN, OYIN-AKOKO, MOUNTED & DOG TRG SCHs, COMMUNICATION TRG SCHs IKEJA & KADUNA	SW, NC, NE, SE, SS	LAGOS, KADUNA, BORNO, ENUGU, OYO, RIVERS, ONDO, OSUN		296,757,230
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS				462,302,172
	ON-GOING PROJECTS				462,302,172

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MDA:	POLICE FORMATION & COMMAND				
CODE:	0124010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS: KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI	NW, NE, SW, SS, SE	KANO, KADUNA SOKOTO, BORNO, ADAMAWA, OYO, LAGOS, RIVERS, CROSS-RIVER, ENUGU, IMO, BENUE		43,211,329
	UPGRADING OF POLICE BARRACKS AT DEI-DEI ABUJA INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICITY, ETC.	NC	FCT ABUJA		419,090,843
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				69,420,440
	ONGOING PROJECTS				69,420,440
	REHABILITATION AND UPGRADE OF POLICE PRINTING PRESS IN LAGOS	SW	LAGOS		69,420,440
23050101	RESEARCH AND DEVELOPMENT				80,962,198
	ONGOING PROJECTS				80,962,198
	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS (N40.96m) AND RESEARCH & DEVELOPMENT PROGRAMMES (N40m)	ALL ZONES	ALL STATES		80,962,198
23050102	COMPUTER SOFTWARE ACQUISITION				147,100,544
	ONGOING PROJECTS				147,100,544
	ESTABLISHMENT AND DEPLOYMENT OF INTEGRATED POLICE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS IN POLICE FORMATIONS, COMMANDS AND TRAINING INSTITUTIONS	ALL ZONES	ALL STATES		147,100,544