



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	19,945,018,947	3,974,010,920	23,919,029,868	13,014,788,701	36,933,818,568
			19,945,018,947	3,974,010,920	23,919,029,868	13,014,788,701	36,933,818,568
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					19,945,018,947
2	022	MAIN ENVELOP - OVERHEAD					3,974,010,920
3	031	CAPITAL DEVELOPMENT FUND MAIN					13,014,788,701
							36,933,818,568
FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	569,996,166	291,173,159	861,169,325	214,604,570	1,075,773,895
2	0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES	607,471,646	131,175,771	738,647,417	575,799,472	1,314,446,889
3	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	323,618,488	117,152,746	440,771,234	147,850,273	588,621,507
4	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	189,750,391	84,561,144	274,311,535	88,951,676	363,263,211
5	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	1,481,815,759	206,548,083	1,688,363,842	1,287,000,000	2,975,363,842
6	0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA	0	38,981,391	38,981,391	30,518,609	69,500,000
7	0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	0	0	0	0	0
8	0228006001	COOPERATIVE INFORMATION NETWORK	397,767,094	20,221,083	417,988,177	30,689,530	448,677,707
9	0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	1,294,380,708	143,570,333	1,437,951,041	660,203,681	2,098,154,722
10	0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	26,486,698	24,610,303	51,097,001	0	51,097,001
11	0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	27,023,597	15,010,303	42,033,900	0	42,033,900
12	0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	30,202,331	30,010,303	60,212,634	0	60,212,634
13	0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	43,040,080	30,010,303	73,050,383	0	73,050,383
14	0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	216,156,646	40,010,303	256,166,949	500,000,000	756,166,949
15	0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE	53,017,190	29,010,303	82,027,493	0	82,027,493
16	0228008009	BIORESOURCE DEVELOPMENT CENTRE OWOODE, OGUN STATE	41,769,041	30,010,303	71,779,345	0	71,779,345
17	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	193,070,881	130,347,565	323,418,447	760,316,688	1,083,735,135
18	02280110001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	91,355,986	19,552,875	110,908,861	0	110,908,861
19	0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	41,361,806	15,476,732	56,838,538	0	56,838,538
20	0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	63,423,244	15,941,391	79,364,635	0	79,364,635
21	0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	42,439,195	15,854,228	58,293,423	0	58,293,423
22	0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	21,482,226	11,904,774	33,387,000	0	33,387,000
23	0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	51,546,352	11,824,479	63,370,831	0	63,370,831
24	0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	25,536,485	13,972,404	39,508,889	0	39,508,889
25	0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	37,929,179	10,995,935	48,925,114	0	48,925,114
26	0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	57,602,582	10,016,638	67,619,219	0	67,619,219
27	0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	32,470,544	12,418,952	44,889,496	0	44,889,496
28	0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	33,048,535	12,368,433	45,416,969	0	45,416,969
29	0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	33,630,337	11,502,081	45,132,418	0	45,132,418
30	0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	39,668,291	11,244,802	50,913,093	0	50,913,093
31	0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	37,629,070	11,959,828	49,588,898	0	49,588,898
32	0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	65,516,191	12,228,704	77,744,894	0	77,744,894
33	0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	71,330,450	13,573,980	84,904,430	0	84,904,430
34	0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	33,600,826	10,440,799	44,041,625	0	44,041,625
35	0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	75,611,406	28,338,392	103,949,797	0	103,949,797
36	0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	34,804,180	12,767,461	47,571,641	0	47,571,641
37	0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	38,982,335	12,096,274	51,078,609	0	51,078,609
38	0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	21,482,226	16,799,311	38,281,537	0	38,281,537
39	0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	206,965,487	29,437,165	236,402,653	39,457,267	275,859,920
40	0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	246,187,673	49,826,247	296,013,920	315,600,000	611,613,920
41	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	327,784,223	117,778,148	445,562,372	30,081,785	475,644,157
42	0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	63,805,086	38,479,479	102,284,565	49,113,251	151,397,816
43	0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	263,314,762	44,009,746	307,324,508	10,845,079	318,169,587
44	0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	463,374,263	28,120,804	491,495,067	28,221,870	519,716,937
45	0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	655,878,568	72,206,948	728,085,516	200,346,594	928,432,110
46	0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS	654,239,036	77,755,644	731,994,680	36,136,504	768,131,184
47	0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	438,443,101	40,074,695	478,517,796	23,000,000	501,517,796
48	0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	396,816,887	39,446,325	436,263,212	51,449,071	487,712,283
49	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	540,108,211	114,233,808	654,342,019	1,029,886,222	1,684,228,241
50	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	688,916,906	107,418,704	796,335,610	901,977,961	1,698,313,571
51	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	300,284,785	63,905,380	364,190,165	55,990,009	420,180,174
52	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	696,791,153	84,165,138	780,956,291	275,880,839	1,056,837,130
53	0228045001	NATIONAL INSTITUTE TRYPAOSOMIASIS RESEARCH - KADUNA	1,063,508,708	97,847,153	1,161,355,861	205,648,912	1,367,004,773
54	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	1,151,671,050	212,937,261	1,364,608,311	706,464,361	2,071,072,672
55	0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	600,494,708	164,637,648	765,132,356	207,220,069	972,352,425
56	0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	166,680,571	40,911,036	207,591,607	34,854,059	242,445,666



FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
57	0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	276,592,821	44,587,932	321,180,754	55,000,000	376,180,754
58	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)	572,248,178	60,704,916	632,953,094	181,868,778	814,821,872
59	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	158,008,566	64,091,699	222,100,265	200,000,000	422,100,265
60	0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	194,301,320	13,689,056	207,990,376	22,300,000	230,290,376
61	0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	888,496,069	55,772,993	944,269,062	35,426,283	979,695,345
62	0228054001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE - MINNA	272,601,387	67,115,917	339,717,304	33,462,329	373,179,633
63	0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	40,260,090	14,929,830	55,189,920	0	55,189,920
64	0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	40,010,518	15,527,678	55,538,196	0	55,538,196
65	0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	41,299,760	15,360,625	56,660,385	0	56,660,385
66	0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE, ILESHA	359,460,696	23,992,687	383,453,383	121,200,000	504,653,383
67	0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	116,338,214	15,038,591	131,376,806	28,867,956	160,244,762
68	0228066001	SOKOTO ENERGY RESEARCH	0	26,575,908	26,575,908	14,519,945	41,095,853
69	0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	0	27,916,965	27,916,965	1,017,519,945	1,045,436,910
70	0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.	0	31,235,901	31,235,901	15,519,945	46,755,846
71	0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	0	31,235,901	31,235,901	14,519,945	45,755,846
72	0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	0	28,060,317	28,060,317	16,519,945	44,580,262
73	0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	36,821,588	16,416,485	53,238,073	0	53,238,073
74	0228073001	ENERGY COMMISSION OF NIGERIA	1,503,399,993	287,199,276	1,790,599,269	2,744,435,333	4,535,034,602
75	0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI	0	28,060,317	28,060,317	15,519,945	43,580,262
76	0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	33,606,017	14,812,364	48,418,381	0	48,418,381
77	0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	40,290,392	14,812,364	55,102,755	0	55,102,755
			19,945,018,947	3,974,010,920	23,919,029,868	13,014,788,701	36,933,818,568



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		1,075,773,895
21	PERSONNEL COST		569,996,166
2101	SALARY		569,996,166
210101	SALARIES AND WAGES		506,663,258
21010101	SALARY		506,663,258
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,332,907
210202	SOCIAL CONTRIBUTIONS		63,332,907
21020201	NHIS		25,333,163
21020202	CONTRIBUTORY PENSION		37,999,744
22	OTHER RECURRENT COSTS		291,173,159
2202	OVERHEAD COST		291,173,159
220201	TRAVEL & TRANSPORT - GENERAL		88,403,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,754,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		46,826,675
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,285,833
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,536,002
220202	UTILITIES - GENERAL		10,231,628
22020201	ELECTRICITY CHARGES		9,060,962
22020202	TELEPHONE CHARGES		1,170,667
220203	MATERIALS & SUPPLIES - GENERAL		42,016,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,413,337
22020302	BOOKS		2,341,334
22020303	NEWSPAPERS		4,087,383
22020304	MAGAZINES & PERIODICALS		1,170,667
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,682,667
22020306	PRINTING OF SECURITY DOCUMENTS		4,682,667
22020308	FIELD & CAMPING MATERIALS SUPPLIES		468,267
22020309	UNIFORMS & OTHER CLOTHING		1,170,667
220204	MAINTENANCE SERVICES - GENERAL		37,443,073
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,706,669
22020402	MAINTENANCE OF OFFICE FURNITURE		8,194,668
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,170,667
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,706,669
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,170,667
22020406	OTHER MAINTENANCE SERVICES		3,493,734
220205	TRAINING - GENERAL		46,988,275
22020501	LOCAL TRAINING		35,120,006
22020502	INTERNATIONAL TRAINING		11,868,269
220206	OTHER SERVICES - GENERAL		3,512,001
22020606	CLEANING & FUMIGATION SERVICES		3,512,001
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,432,676
22020701	FINANCIAL CONSULTING		5,853,334
22020702	INFORMATION TECHNOLOGY CONSULTING		34,555,340
22020703	LEGAL SERVICES		3,512,001
22020708	BUDGET PREPARATION		3,512,001
220208	FUEL & LUBRICANTS - GENERAL		9,706,669
22020801	MOTOR VEHICLE FUEL COST		7,194,668
22020803	PLANT / GENERATOR FUEL COST		2,512,001
220209	FINANCIAL CHARGES - GENERAL		2,512,001
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,170,667
22020904	OTHER CRF BANK CHARGES		1,341,334
220210	MISCELLANEOUS		6,438,668
22021006	POSTAGES & COURIER SERVICES		2,341,334
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		585,333



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,512,001
23	CAPITAL EXPENDITURE		214,604,570
2302	CONSTRUCTION / PROVISION		164,604,570
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		164,604,570
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		9,604,570
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		155,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050103	MONITORING AND EVALUATION		30,000,000
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
	TOTAL PERSONNEL		569,996,166
	TOTAL OVERHEAD		291,173,159
	TOTAL RECURRENT		861,169,325
	TOTAL CAPITAL		214,604,570
	TOTAL ALLOCATION		1,075,773,895
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ST02003624	DEVOLPMENT AND EQUIPING OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM	NEW	20,000,000
ST02003625	DEVELOPMENT OF SCIENCE AND TECHNOLOGY PARK(S & T PARKS)IN NIGERIA	NEW	30,000,000
ST02003627	DEVELOPMENT OF DATABANK OF NIGERIA SCIENTIST, ENGINEERS & TECHNOLOGIST(LOCAL AND DIASPORA)	NEW	10,000,000
ST02003628	KARSHI SOLAR TECHNOLOGIYEXPERIENMENT	NEW	10,000,000
ST02003631	WARD BASED CLUSTER PROJECT	NEW	20,000,000
ST02003633	AUTOMATING OF SELECTEDPROCESSAND ACTIVITIESOF FSMTANDITS OPERATION	NEW	30,000,000
ST02003636	SURVEY FOR DETERMINATIONOF LEVELOFEXPOSETO PESTICIDERESIDSU IN FOOD	NEW	8,000,000
ST02003639	ESTABLISHMENT OF FMST CALL CENTER ON GOVT SERVICE PORTAL	NEW	7,000,000
ST02003641	TECHNOLOGY DIFFUSION ANDTRANSFER(DTI)	NEW	10,000,000
ST02003644	NATIONAL SCIENCE AND TECHNOLOGY WEEK	NEW	10,000,000
ST04003662	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD(IJSO) EVENT	NEW	20,000,000
STO1003616	ESTABLISHMENT OF CENTRAL E-LIBRARY	NEW	9,604,570
STO5003693	PRESIDENTIAL STANDINGCOMMITTEE ON INNOVATION AND INVENTION(PSCII)	NEW	30,000,000
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,314,446,889
21	PERSONNEL COST		607,471,646
2101	SALARY		539,974,796
210101	SALARIES AND WAGES		539,974,796
21010101	SALARY		539,974,796
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,496,850
210202	SOCIAL CONTRIBUTIONS		67,496,850
21020201	NHIS		26,998,740
21020202	CONTRIBUTORY PENSION		40,498,110
22	OTHER RECURRENT COSTS		131,175,771
2202	OVERHEAD COST		131,175,771
220201	TRAVEL& TRANSPORT - GENERAL		32,024,191
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,373,761
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,461,106



2028001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,458,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,730,553
220202	UTILITIES - GENERAL		6,461,331
22020201	ELECTRICITY CHARGES		1,076,889
22020202	TELEPHONE CHARGES		4,038,332
22020203	INTERNET ACCESS CHARGES		1,346,111
220203	MATERIALS & SUPPLIES - GENERAL		10,047,690
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,634,499
22020302	BOOKS		336,528
22020303	NEWSPAPERS		673,055
22020304	MAGAZINES & PERIODICALS		2,038,332
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,692,221
22020306	PRINTING OF SECURITY DOCUMENTS		673,055
220204	MAINTENANCE SERVICES - GENERAL		13,864,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,769,110
22020402	MAINTENANCE OF OFFICE FURNITURE		673,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,692,221
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,692,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,692,221
22020406	OTHER MAINTENANCE SERVICES		1,346,111
220205	TRAINING - GENERAL		12,625,639
22020501	LOCAL TRAINING		8,076,664
22020502	INTERNATIONAL TRAINING		4,548,975
220206	OTHER SERVICES - GENERAL		18,787,826
22020601	SECURITY SERVICES		9,691,997
22020606	CLEANING & FUMIGATION SERVICES		9,095,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,057,498
22020701	FINANCIAL CONSULTING		5,384,443
22020708	BUDGET PREPARATION		673,055
220208	FUEL & LUBRICANTS - GENERAL		8,884,330
22020801	MOTOR VEHICLE FUEL COST		4,038,332
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,076,889
22020803	PLANT / GENERATOR FUEL COST		3,769,110
220210	MISCELLANEOUS		22,422,325
22021001	REFRESHMENT & MEALS		2,692,221
22021002	HONORARIUM & SITTING ALLOWANCE		5,115,220
22021003	PUBLICITY & ADVERTISEMENTS		3,230,666
22021006	POSTAGES & COURIER SERVICES		134,611
22021007	WELFARE PACKAGES		9,422,775
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		538,444
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,288,388
23	CAPITAL EXPENDITURE		575,799,472
2305	OTHER CAPITAL PROJECTS		575,799,472
230501	ACQUISITION OF NON TANGIBLE ASSETS		575,799,472
23050101	RESEARCH AND DEVELOPMENT		575,799,472
	TOTAL PERSONNEL		607,471,646
	TOTAL OVERHEAD		131,175,771
	TOTAL RECURRENT		738,647,417
	TOTAL CAPITAL		575,799,472
	TOTAL ALLOCATION		1,314,446,889
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NASEN101008580	DEVELOPMENT OF NEW AND EMERGING TECHNOLOGY: I. NANO-TECHNOLOGY FOR PRODUCTION OF SOLAR CELLS, LED & NANO FILTERS II. OFF-SHOOT TECHNOLOGY FROM SPACE SCIENCE	NEW	54,799,472
NASEN101008581	ENGINEERING INFRASTRUCTURE FOR SOLID MINERAL PROCESSING	NEW	74,000,000
NASEN101008582	RENOVATION OF HQ AND LAGOS LAISON OFFICES	NEW	45,000,000
NASEN101008583	INFRASTRUCTURE FOR RENEWABLE ENERGY. I. DEVELOPMENT OF CAPACITY FOR LOCAL FABRICATION OF SOLAR II. DEMONSTRATION OF SOLAR POWERED STREET LIGHT/BOREHOLES IN THE SIX GEOPOLITICAL ZONES.	NEW	32,000,000
NASEN101008584	CONSTRUCTION OF ADVANCE MANUFACTURING TECHNOLOGY COMPLEX (HIGH VOLTAGE TESTING LAB, HIGH POWER COMPUTING LAB, VIRTUAL MANUFACTURING LAB)	NEW	130,000,000
NASEN101008585	ENGINEERING INFRASTRUCTURE FOR THE PRODUCTION OF HEAVY DUTY EQUIPMENT, GENERATOR PARTS, AIRCRAFT SPARE PARTS AND ACCESSORIES	NEW	100,000,000
NASEN101008586	INFRASTRUCTURE FOR TRANSFER OF AGRO- ALLIED TECHNOLOGIES TO RURAL COMMUNITIES -(ACQUISITION CASSAVA / MILLET PROCESSING MACHINES)	NEW	40,000,000
	COMPLETION OF AGRICULTURAL MACHINERY DEVELOPMENT AND EQUIPMENT INSTITUTE, MBUTU, ABOH MBAISE, IMO STATE		100,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,621,507
21	PERSONNEL COST		323,618,488
2101	SALARY		287,660,878
210101	SALARIES AND WAGES		287,660,878
21010101	SALARY		287,660,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,957,610
210202	SOCIAL CONTRIBUTIONS		35,957,610
21020201	NHIS		14,383,044
21020202	CONTRIBUTORY PENSION		21,574,566
22	OTHER RECURRENT COSTS		117,152,746
2202	OVERHEAD COST		117,152,746
220201	TRAVEL& TRANSPORT - GENERAL		13,268,363
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,010,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,984,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,272,970
220202	UTILITIES - GENERAL		2,098,039
22020201	ELECTRICITY CHARGES		983,716
22020202	TELEPHONE CHARGES		989,276
22020205	WATER RATES		125,046
220203	MATERIALS & SUPPLIES - GENERAL		4,380,360
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,921,069
22020304	MAGAZINES & PERIODICALS		491,858
22020306	PRINTING OF SECURITY DOCUMENTS		983,716
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		983,716
220204	MAINTENANCE SERVICES - GENERAL		42,106,618
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		983,716
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,837,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,311,622
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,940,211
22020406	OTHER MAINTENANCE SERVICES		9,033,906
220205	TRAINING - GENERAL		1,112,897
22020501	LOCAL TRAINING		1,112,897



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		15,870,735
22020601	SECURITY SERVICES		9,591,234
22020606	CLEANING & FUMIGATION SERVICES		6,279,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,044,110
22020701	FINANCIAL CONSULTING		3,044,110
220208	FUEL & LUBRICANTS - GENERAL		19,481,333
22020801	MOTOR VEHICLE FUEL COST		1,180,460
22020803	PLANT / GENERATOR FUEL COST		18,300,874
220209	FINANCIAL CHARGES - GENERAL		1,273,478
22020902	INSURANCE PREMIUM		1,273,478
220210	MISCELLANEOUS		14,516,813
22021001	REFRESHMENT & MEALS		1,975,630
22021002	HONORARIUM & SITTING ALLOWANCE		9,558,555
22021003	PUBLICITY & ADVERTISEMENTS		568,096
22021006	POSTAGES & COURIER SERVICES		157,395
22021007	WELFARE PACKAGES		1,180,460
22021010	DIRECT TEACHING & LABORATORY COST		1,076,677
23	CAPITAL EXPENDITURE		147,850,273
2302	CONSTRUCTION / PROVISION		147,850,273
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,850,273
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		125,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,850,273
	TOTAL PERSONNEL		323,618,488
	TOTAL OVERHEAD		117,152,746
	TOTAL RECURRENT		440,771,234
	TOTAL CAPITAL		147,850,273
	TOTAL ALLOCATION		588,621,507
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STSH01007411	SHEDA SCIENCE AND TECHNOLOGY COMPLEX (SHESTCO)	NEW	26,200,000
STSH01007428	DEVELOPMENT AND EQUIPPING OF THE NATIONAL CHEMISTRY ADVANCED LABORATORY FOR THE PROVISION OF AGRICULTURAL & INDUSTRIAL INPUTS	NEW	22,500,000
STSH01007439	DEVELOPMENT AND EQUIPPING OF THE NATIONAL BIOTECHNOLOGY ADVANCED LABORATORY FOR THE PROVISION OF AGRICULTURAL & INDUSTRIAL INPUTS	NEW	22,500,000
STSH01007444	DEVELOPMENT AND EQUIPPING OF THE NATIONAL PHYSICS ADVANCED LABORATORY FOR THE PROVISION OF ELECTRICITY & OTHER INDUSTRIAL INPUTS	NEW	16,600,000
STSH01007452	DEVELOPMENT AND EQUIPPING OF THE NATIONAL APPLIED MATHEMATICS & SIMULATION LABORATORY (RESEARCH AND DEVELOPMENT)	NEW	37,200,000
STSH02007471	CONSTRUCTION OF PERIMETER FENCING OF 420 HECTARES OF SHEDA SCIENCE AND TECHNOLOGY COMPLEX	ONGOING	22,850,273
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		363,263,211
21	PERSONNEL COST		189,750,391
2101	SALARY		169,897,428
210101	SALARIES AND WAGES		169,897,428
21010101	SALARY		169,897,428
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,852,963
210202	SOCIAL CONTRIBUTIONS		19,852,963
21020201	NHIS		7,941,185
21020202	CONTRIBUTORY PENSION		11,911,778



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		84,561,144
2202	OVERHEAD COST		84,561,144
220201	TRAVEL & TRANSPORT - GENERAL		29,520,011
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,622,163
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,231,592
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,634,827
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,031,429
220202	UTILITIES - GENERAL		4,396,532
22020201	ELECTRICITY CHARGES		2,023,979
22020202	TELEPHONE CHARGES		955,768
22020203	INTERNET ACCESS CHARGES		854,569
22020206	SEWERAGE CHARGES		562,216
220203	MATERIALS & SUPPLIES - GENERAL		4,938,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,248,865
22020303	NEWSPAPERS		215,891
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,124,433
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,349,319
220204	MAINTENANCE SERVICES - GENERAL		7,524,490
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,248,865
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,349,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,124,433
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,799,092
22020406	OTHER MAINTENANCE SERVICES		1,002,781
220205	TRAINING - GENERAL		4,893,237
22020501	LOCAL TRAINING		3,373,298
22020502	INTERNATIONAL TRAINING		1,519,939
220206	OTHER SERVICES - GENERAL		12,605,635
22020601	SECURITY SERVICES		11,930,975
22020606	CLEANING & FUMIGATION SERVICES		674,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,124,433
22020701	FINANCIAL CONSULTING		1,124,433
220208	FUEL & LUBRICANTS - GENERAL		12,057,588
22020801	MOTOR VEHICLE FUEL COST		1,686,649
22020803	PLANT / GENERATOR FUEL COST		10,244,326
22020806	COOKING GAS/FUEL COST		126,613
220209	FINANCIAL CHARGES - GENERAL		1,034,478
22020901	BANK CHARGES (OTHER THAN INTEREST)		134,932
22020902	INSURANCE PREMIUM		899,546
220210	MISCELLANEOUS		6,466,232
22021001	REFRESHMENT & MEALS		899,546
22021003	PUBLICITY & ADVERTISEMENTS		1,248,865
22021006	POSTAGES & COURIER SERVICES		382,307
22021007	WELFARE PACKAGES		562,216
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		562,216
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,686,649
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,124,433
23	CAPITAL EXPENDITURE		88,951,676
2305	OTHER CAPITAL PROJECTS		88,951,676
230501	ACQUISITION OF NON TANGIBLE ASSETS		88,951,676
23050101	RESEARCH AND DEVELOPMENT		88,951,676
	TOTAL PERSONNEL		189,750,391
	TOTAL OVERHEAD		84,561,144
	TOTAL RECURRENT		274,311,535



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		88,951,676
	TOTAL ALLOCATION		363,263,211
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
STNM01007791	RESEARCH AND DEVELOPMENT	NEW	14,521,300
STNM02007800	RESEARCH AND DEVELOPMENT	NEW	22,905,200
STNM03007804	RESEARCH AND DEVELOPMENT	NEW	11,051,676
STNM04007809	RESEARCH AND DEVELOPMENT	NEW	15,000,500
STNM05007813	RESEARCH AND DEVELOPMENT	NEW	9,400,200
STNM06007816	RESEARCH AND DEVELOPMENT	NEW	16,072,800
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,975,363,842
21	PERSONNEL COST		1,481,815,759
2101	SALARY		1,151,805,022
210101	SALARIES AND WAGES		1,151,805,022
21010101	SALARY		1,151,805,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		330,010,737
210201	ALLOWANCES		186,035,109
21020101	NON REGULAR ALLOWANCES		186,035,109
210202	SOCIAL CONTRIBUTIONS		143,975,628
21020201	NHIS		57,590,251
21020202	CONTRIBUTORY PENSION		86,385,377
22	OTHER RECURRENT COSTS		206,548,083
2202	OVERHEAD COST		206,548,083
220201	TRAVEL& TRANSPORT - GENERAL		8,728,401
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,760,946
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,967,455
220202	UTILITIES - GENERAL		15,283,864
22020201	ELECTRICITY CHARGES		7,141,419
22020202	TELEPHONE CHARGES		2,666,130
22020203	INTERNET ACCESS CHARGES		1,586,982
22020204	SATELLITE BROADCASTING ACCESS CHARGES		158,698
22020205	WATER RATES		3,730,635
220203	MATERIALS & SUPPLIES - GENERAL		7,696,863
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,760,946
22020303	NEWSPAPERS		158,698
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,190,237
22020306	PRINTING OF SECURITY DOCUMENTS		793,491
22020307	DRUGS & MEDICAL SUPPLIES		793,491
220204	MAINTENANCE SERVICES - GENERAL		31,629,615
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,967,455
22020402	MAINTENANCE OF OFFICE FURNITURE		396,746
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,483,402
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,746
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,028,195
22020406	OTHER MAINTENANCE SERVICES		357,071
220205	TRAINING - GENERAL		4,760,946
22020501	LOCAL TRAINING		4,760,946
220206	OTHER SERVICES - GENERAL		57,219,343
22020601	SECURITY SERVICES		26,813,761
22020606	CLEANING & FUMIGATION SERVICES		30,405,582
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,820,413



2014 APPROPRIATION ACT			
2228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		5,265,976
22020702	INFORMATION TECHNOLOGY CONSULTING		4,760,946
22020703	LEGAL SERVICES		793,491
220208	FUEL & LUBRICANTS - GENERAL		43,127,624
22020801	MOTOR VEHICLE FUEL COST		8,331,656
22020803	PLANT / GENERATOR FUEL COST		34,795,968
220209	FINANCIAL CHARGES - GENERAL		9,521,892
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,586,982
22020902	INSURANCE PREMIUM		7,934,910
220210	MISCELLANEOUS		17,759,122
22021001	REFRESHMENT & MEALS		198,373
22021002	HONORARIUM & SITTING ALLOWANCE		12,720,454
22021003	PUBLICITY & ADVERTISEMENTS		2,380,473
22021004	MEDICAL EXPENSES		793,491
22021006	POSTAGES & COURIER SERVICES		238,047
22021007	WELFARE PACKAGES		1,190,237
22021009	SPORTING ACTIVITIES		238,047
23	CAPITAL EXPENDITURE		1,287,000,000
2302	CONSTRUCTION / PROVISION		1,283,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,283,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,122,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		58,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		103,000,000
2305	OTHER CAPITAL PROJECTS		4,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,000,000
23050101	RESEARCH AND DEVELOPMENT		4,000,000
	TOTAL PERSONNEL		1,481,815,759
	TOTAL OVERHEAD		206,548,083
	TOTAL RECURRENT		1,688,363,842
	TOTAL CAPITAL		1,287,000,000
	TOTAL ALLOCATION		2,975,363,842
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STND01005584	DEVELOPMENT & LUNCH OF HIGH RESOLUTION SATELLITE (SAT-2)	NEW	120,000,000
STND01005587	ESTABLISHMENT OF SATELLITE DESIGN CENTRE/ASSEMBLY, INTEGRATION AND TESTING CENTRE(AIT DC)	NEW	60,000,000
STND01005593	UP-GRADE AND SUSTAINANCE OF GROUND RECEIVING/MISSION CONTROL STATION FOR NIGERIASAT-2 AND SAT-X	NEW	472,000,000
STND01005597	COMPLETION OF OLUSEGUN OBASANJO SPACE CENTRE (PLANETARIUM, SPORTING FACILITY, SPACE MUSEUM AND DATABANK BUILDING)	NEW	270,000,000
STND01005601	INFRASTRUCTURE AND MAINTENANCE OF BUILDING		200,000,000
STND02005603	DEVELOPMENT OF NATIONAL GEOSPATIAL DATA INFRASTRASURE (NGDI) : INFRASTRUCTURAL DEVELOPMENT, CAPACITY DEVELOPMENT.	NEW	25,000,000
STND02005605	UTILIZATION OF SPACE APPLICATION FOR SUSTAINABLE AGRICULTURAL PRODUCTION, RESOURCE INVENTORY AND MANAGEMENT, ECOLOGY AND SASTER MANAGEMENT AND PROJECTS MONITORING.	NEW	25,000,000
STND02005610	TELEMEDICINE/ TELE- EDUCATION/OTHER RELATED TECHNOLOGIES	NEW	1,000,000



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
STND02005613	STATE OF THE ART ADVANCED COMPUTATION AND EXPERT SYSTEM EQUIPMENT	NEW	5,000,000
STND02005616	BUSINESS AND MARKETING CAPABILITY EXPANSION(GEOAPPS)	NEW	2,000,000
STND03005619	INFRASTRUCTURE AND MAINTENANCE BUILDING (I) 2KM PERIMETER FENCING (2) CONSTRUCTION OF TECHNICAL COMPLEX (OFFICES) BUILDING OF AUDITORIUM (III) BUILDING OF GUEST HOUSE FOR VISITING SCIENTIST AND RECREATIONAL CENTRE (OBWRI CONSTRUCTION LTD. ABUJA). (IV) RENOVATION OF ADMINISTRATIVE COMPLEX AND LABORATORY BLOCK (V) CONSTRUCTION AND ROOFING OF PATHWAY.	NEW	3,000,000
STND04005622	FENCING OF NATIONAL SPACE CENTRE COMPOUND, EPE, LAGOS (ON-GOING)		100,000,000
STND04005627	LAUNCH AND 3 YEAR IN-ORBIT OF NIGCOMSAT 1R AND HUMAN CAPITAL DEVELOPMENT	NEW	2,000,000
STND04005633	DEVELOPMENT AND LAUNCH OF NIGCOMSAT 2 & 3	NEW	2,000,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		69,500,000
22	OTHER RECURRENT COSTS		38,981,391
2202	OVERHEAD COST		38,981,391
220201	TRAVEL & TRANSPORT - GENERAL		18,581,391
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		581,391
220202	UTILITIES - GENERAL		1,176,662
22020201	ELECTRICITY CHARGES		656,662
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		120,000
220203	MATERIALS & SUPPLIES - GENERAL		240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		240,000
220204	MAINTENANCE SERVICES - GENERAL		2,983,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		983,338
220206	OTHER SERVICES - GENERAL		16,000,000
22020601	SECURITY SERVICES		8,000,000
22020606	CLEANING & FUMIGATION SERVICES		8,000,000
23	CAPITAL EXPENDITURE		30,518,609
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	OTHER CAPITAL PROJECTS		10,518,609
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,518,609
23050101	RESEARCH AND DEVELOPMENT		10,518,609
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		38,981,391
	TOTAL RECURRENT		38,981,391
	TOTAL CAPITAL		30,518,609
	TOTAL ALLOCATION		69,500,000
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA		
CODE	PROJECT NAME	TYPE	AMOUNT
STND11005780	INFRASTRUCTURAL DEVELOPMENT WITHIN THE CENTRE	NEW	20,000,000
STND12005786	ATMOSPHERIC RESEARCH AND DEVELOPMENT	NEW	10,518,609
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		448,677,707



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		397,767,094
2101	SALARY		306,372,883
210101	SALARIES AND WAGES		306,372,883
21010101	SALARY		306,372,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,394,211
210201	ALLOWANCES		53,097,600
21020101	NON REGULAR ALLOWANCES		53,097,600
210202	SOCIAL CONTRIBUTIONS		38,296,610
21020201	NHIS		15,318,644
21020202	CONTRIBUTORY PENSION		22,977,966
22	OTHER RECURRENT COSTS		20,221,083
2202	OVERHEAD COST		20,221,083
220201	TRAVEL& TRANSPORT - GENERAL		15,297,214
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,445,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,913,796
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		937,792
220202	UTILITIES - GENERAL		957,294
22020201	ELECTRICITY CHARGES		265,915
22020203	INTERNET ACCESS CHARGES		531,830
22020205	WATER RATES		159,549
220204	MAINTENANCE SERVICES - GENERAL		3,966,575
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,659,152
22020402	MAINTENANCE OF OFFICE FURNITURE		1,307,423
23	CAPITAL EXPENDITURE		30,689,530
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		25,689,530
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,689,530
23050101	RESEARCH AND DEVELOPMENT		25,689,530
	TOTAL PERSONNEL		397,767,094
	TOTAL OVERHEAD		20,221,083
	TOTAL RECURRENT		417,988,177
	TOTAL CAPITAL		30,689,530
	TOTAL ALLOCATION		448,677,707
0228006001	COOPERATIVE INFORMATION NETWORK		
CODE	PROJECT NAME	TYPE	AMOUNT
STND17006008	INFRASTRUCTURED DEVELOPMENT - CONSTRUCTION OF OFFICE COMPLEX AND LABORATORY	NEW	5,000,000
STND18006010	YOUTH EMPOWERMENT THROUGH THE USE OF REMOTE SENSING AND GEOGRAPHIC INFORMATION SYSTEM (RS/GIS) IN AGRICULTURE AND ENVIRONMENT	NEW	25,689,530
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,698,154,723
21	PERSONNEL COST		1,294,380,708
2101	SALARY		1,294,380,708
210101	SALARIES AND WAGES		1,150,560,630
21010101	SALARY		1,150,560,630
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		143,820,079
210202	SOCIAL CONTRIBUTIONS		143,820,079
21020201	NHIS		57,528,031
21020202	CONTRIBUTORY PENSION		86,292,047
22	OTHER RECURRENT COSTS		143,570,333



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		138,570,333
220201	TRAVEL & TRANSPORT - GENERAL		36,200,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,494,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,247,160
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,796,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,662,880
220202	UTILITIES - GENERAL		4,417,614
22020201	ELECTRICITY CHARGES		794,034
22020203	INTERNET ACCESS CHARGES		3,623,580
220203	MATERIALS & SUPPLIES - GENERAL		33,095,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,162,789
22020303	NEWSPAPERS		724,716
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,207,860
220204	MAINTENANCE SERVICES - GENERAL		4,952,226
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		724,716
22020402	MAINTENANCE OF OFFICE FURNITURE		603,930
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,207,860
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,207,860
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,207,860
220205	TRAINING - GENERAL		12,471,836
22020501	LOCAL TRAINING		7,247,160
22020502	INTERNATIONAL TRAINING		5,224,676
220206	OTHER SERVICES - GENERAL		32,612,221
22020601	SECURITY SERVICES		14,494,320
22020606	CLEANING & FUMIGATION SERVICES		18,117,900
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,811,790
22020701	FINANCIAL CONSULTING		1,811,790
220208	FUEL & LUBRICANTS - GENERAL		1,594,375
22020801	MOTOR VEHICLE FUEL COST		869,659
22020803	PLANT / GENERATOR FUEL COST		724,716
220210	MISCELLANEOUS		11,414,277
22021001	REFRESHMENT & MEALS		2,898,864
22021003	PUBLICITY & ADVERTISEMENTS		1,811,790
22021006	POSTAGES & COURIER SERVICES		60,393
22021007	WELFARE PACKAGES		2,415,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		603,930
22021010	DIRECT TEACHING & LABORATORY COST		3,623,580
23	CAPITAL EXPENDITURE		660,203,681
2302	CONSTRUCTION / PROVISION		520,203,681
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		520,203,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		400,203,681
2305	OTHER CAPITAL PROJECTS		140,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		140,000,000
23050101	RESEARCH AND DEVELOPMENT		130,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		1,294,380,708
	TOTAL OVERHEAD		143,570,333
	TOTAL RECURRENT		1,437,951,041
	TOTAL CAPITAL		660,203,681
	TOTAL ALLOCATION		2,098,154,722
0228008001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
STNBD01006728	DEVELOPMENT OF HEADQUARTERS BUILDING	NEW	120,000,000
STNBD02006733	PLANT T/C DEVELOPMENT EST. OF 3 STANDARD T/C LAB	NEW	15,000,000
STNBD02006736	ESTAB. OF BIORESOURCES CENTRES IN 2 GEO- ECOLOGICAL ZONES	NEW	125,000,000
STNBD02006739	PROVISION OF RESEARCH FACILITIES & EQUIPMENT FOR 7 ZONAL CENTRES OF EXCELLENCE	NEW	25,000,000
STNBD02006742	R&D ON HEPATITIS-B VACINE DEV. & OTHER SIMILAR INFECTIOUS DIESEASES	NEW	15,000,000
STNBD02006743	BIOPHARMACEUTICALS IN COLLAB. WITH ICGEB OF AN AFRICAN CENTRE OF EXCEL. IN BIOPHARMACEUTICALS	NEW	17,203,681
STNBD02006749	DEVELOPMENT OF BIO-ENGINEERED (GENETICALLY IMPROVED) PRODUCTS IN COLLABORATION WITH BILL & MELLINDA GATES FOUNDATION	NEW	30,000,000
STNBD02006751	DEVELOPMENT OF ZONAL BIOTECHNOLOGY RESOURCE CENTRE, OWODE OGUN CENTRE	NEW	173,000,000
STNBD03006753	ESTABLISHMENT OF BIOMASS CONVERSION PILOT PROJECT AT OGBOMOSHO/OWODE CENTRE	NEW	130,000,000
STNBD03006757	MONITORING OF BIORESOURCES ACTIVITIES	NEW	10,000,000
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,097,001
21	PERSONNEL COST		26,486,698
2101	SALARY		23,543,732
210101	SALARIES AND WAGES		23,543,732
21010101	SALARY		23,543,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,942,966
210202	SOCIAL CONTRIBUTIONS		2,942,966
21020201	NHIS		1,177,187
21020202	CONTRIBUTORY PENSION		1,765,780
22	OTHER RECURRENT COSTS		24,610,303
2202	OVERHEAD COST		24,610,303
220201	TRAVEL& TRANSPORT - GENERAL		5,953,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,386,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,566,586
220202	UTILITIES - GENERAL		1,174,939
22020201	ELECTRICITY CHARGES		391,646
22020203	INTERNET ACCESS CHARGES		783,293
220203	MATERIALS & SUPPLIES - GENERAL		9,464,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,832,928
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,631,860
220204	MAINTENANCE SERVICES - GENERAL		783,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		391,646
22020405	MAINTENANCE OF PLANTS/GENERATORS		391,646
220205	TRAINING - GENERAL		1,305,488
22020501	LOCAL TRAINING		1,305,488
220206	OTHER SERVICES - GENERAL		4,699,757
22020601	SECURITY SERVICES		3,133,171
22020606	CLEANING & FUMIGATION SERVICES		1,566,586
220208	FUEL & LUBRICANTS - GENERAL		783,293
22020803	PLANT / GENERATOR FUEL COST		783,293
220210	MISCELLANEOUS		445,720
22021001	REFRESHMENT & MEALS		282,534
22021007	WELFARE PACKAGES		163,186



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		26,486,698
	TOTAL OVERHEAD		24,610,303
	TOTAL RECURRENT		51,097,001
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		51,097,001
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,033,900
21	PERSONNEL COST		27,023,597
2101	SALARY		24,020,975
210101	SALARIES AND WAGES		24,020,975
21010101	SALARY		24,020,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,002,622
210202	SOCIAL CONTRIBUTIONS		3,002,622
21020201	NHIS		1,201,049
21020202	CONTRIBUTORY PENSION		1,801,573
22	OTHER RECURRENT COSTS		15,010,303
2202	OVERHEAD COST		15,010,303
220201	TRAVEL& TRANSPORT - GENERAL		3,630,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,675,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		955,491
220202	UTILITIES - GENERAL		716,618
22020201	ELECTRICITY CHARGES		238,873
22020203	INTERNET ACCESS CHARGES		477,746
220203	MATERIALS & SUPPLIES - GENERAL		5,772,759
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,777,455
22020305	PRINTING OF NON SECURITY DOCUMENTS		995,303
220204	MAINTENANCE SERVICES - GENERAL		477,746
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		238,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		238,873
220205	TRAINING - GENERAL		796,243
22020501	LOCAL TRAINING		796,243
220206	OTHER SERVICES - GENERAL		2,866,473
22020601	SECURITY SERVICES		1,910,982
22020606	CLEANING & FUMIGATION SERVICES		955,491
220208	FUEL & LUBRICANTS - GENERAL		477,746
22020803	PLANT / GENERATOR FUEL COST		477,746
220210	MISCELLANEOUS		271,853
22021001	REFRESHMENT & MEALS		172,323
22021007	WELFARE PACKAGES		99,530
	TOTAL PERSONNEL		27,023,597
	TOTAL OVERHEAD		15,010,303
	TOTAL RECURRENT		42,033,900
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		42,033,900
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		60,212,634
21	PERSONNEL COST		30,202,331
2101	SALARY		30,202,331
210101	SALARIES AND WAGES		30,202,331
21010101	SALARY		30,202,331
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,775,291



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS		3,775,291
21020201	NHIS		1,510,117
21020202	CONTRIBUTORY PENSION		2,265,175
22	OTHER RECURRENT COSTS		30,010,303
2202	OVERHEAD COST		30,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,348,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,326
220202	UTILITIES - GENERAL		1,432,745
22020201	ELECTRICITY CHARGES		477,582
22020203	INTERNET ACCESS CHARGES		955,163
220203	MATERIALS & SUPPLIES - GENERAL		11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,551,632
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,989,923
220204	MAINTENANCE SERVICES - GENERAL		955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		477,582
220205	TRAINING - GENERAL		1,591,939
22020501	LOCAL TRAINING		1,591,939
220206	OTHER SERVICES - GENERAL		5,730,979
22020601	SECURITY SERVICES		3,820,653
22020606	CLEANING & FUMIGATION SERVICES		1,910,326
220208	FUEL & LUBRICANTS - GENERAL		955,163
22020803	PLANT / GENERATOR FUEL COST		955,163
220210	MISCELLANEOUS		543,520
22021001	REFRESHMENT & MEALS		344,527
22021007	WELFARE PACKAGES		198,992
	TOTAL PERSONNEL		30,202,331
	TOTAL OVERHEAD		30,010,303
	TOTAL RECURRENT		60,212,634
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		60,212,634
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,050,383
21	PERSONNEL COST		43,040,080
2101	SALARY		38,257,849
210101	SALARIES AND WAGES		38,257,849
21010101	SALARY		38,257,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,782,231
210202	SOCIAL CONTRIBUTIONS		4,782,231
21020201	NHIS		1,912,892
21020202	CONTRIBUTORY PENSION		2,869,339
22	OTHER RECURRENT COSTS		30,010,303
2202	OVERHEAD COST		30,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,348,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,326
220202	UTILITIES - GENERAL		1,432,745
22020201	ELECTRICITY CHARGES		477,582
22020203	INTERNET ACCESS CHARGES		955,163
220203	MATERIALS & SUPPLIES - GENERAL		11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,551,632



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,989,923
220204	MAINTENANCE SERVICES - GENERAL		955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		477,582
220205	TRAINING - GENERAL		1,591,939
22020501	LOCAL TRAINING		1,591,939
220206	OTHER SERVICES - GENERAL		5,730,979
22020601	SECURITY SERVICES		3,820,653
22020606	CLEANING & FUMIGATION SERVICES		1,910,326
220208	FUEL & LUBRICANTS - GENERAL		955,163
22020803	PLANT / GENERATOR FUEL COST		955,163
220210	MISCELLANEOUS		543,520
22021001	REFRESHMENT & MEALS		344,527
22021007	WELFARE PACKAGES		198,992
	TOTAL PERSONNEL		43,040,080
	TOTAL OVERHEAD		30,010,303
	TOTAL RECURRENT		73,050,383
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		73,050,383
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		756,166,949
21	PERSONNEL COST		216,156,646
2101	SALARY		192,139,241
210101	SALARIES AND WAGES		192,139,241
21010101	SALARY		192,139,241
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,017,405
210202	SOCIAL CONTRIBUTIONS		24,017,405
21020201	NHIS		9,606,962
21020202	CONTRIBUTORY PENSION		14,410,443
22	OTHER RECURRENT COSTS		40,010,303
2202	OVERHEAD COST		40,010,303
220201	TRAVEL& TRANSPORT - GENERAL		9,678,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,131,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,546,883
220202	UTILITIES - GENERAL		1,910,162
22020201	ELECTRICITY CHARGES		636,721
22020203	INTERNET ACCESS CHARGES		1,273,442
220203	MATERIALS & SUPPLIES - GENERAL		15,387,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,734,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,653,003
220204	MAINTENANCE SERVICES - GENERAL		1,273,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		636,721
22020405	MAINTENANCE OF PLANTS/GENERATORS		636,721
220205	TRAINING - GENERAL		2,122,403
22020501	LOCAL TRAINING		2,122,403
220206	OTHER SERVICES - GENERAL		7,640,649
22020601	SECURITY SERVICES		5,093,766
22020606	CLEANING & FUMIGATION SERVICES		2,546,883
220208	FUEL & LUBRICANTS - GENERAL		1,273,442
22020803	PLANT / GENERATOR FUEL COST		1,273,442
220210	MISCELLANEOUS		724,631
22021001	REFRESHMENT & MEALS		459,330



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		265,300
23	CAPITAL EXPENDITURE		500,000,000
2305	OTHER CAPITAL PROJECTS		500,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		500,000,000
23050101	RESEARCH AND DEVELOPMENT		500,000,000
	TOTAL PERSONNEL		216,156,646
	TOTAL OVERHEAD		40,010,303
	TOTAL RECURRENT		256,166,949
	TOTAL CAPITAL		500,000,000
	TOTAL ALLOCATION		756,166,949
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT LIVESTOCK FEEDS CLUSTER PRODUCTION LINES AT BIODEC, ODI, BAYELSA STATE		500,000,000
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OSUN STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		82,027,493
21	PERSONNEL COST		53,017,190
2101	SALARY		47,126,391
210101	SALARIES AND WAGES		47,126,391
21010101	SALARY		47,126,391
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,890,799
210202	SOCIAL CONTRIBUTIONS		5,890,799
21020201	NHIS		2,356,320
21020202	CONTRIBUTORY PENSION		3,534,479
22	OTHER RECURRENT COSTS		29,010,303
2202	OVERHEAD COST		29,010,303
220201	TRAVEL & TRANSPORT - GENERAL		7,017,348
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,170,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,846,671
220202	UTILITIES - GENERAL		1,385,003
22020201	ELECTRICITY CHARGES		461,668
22020203	INTERNET ACCESS CHARGES		923,335
220203	MATERIALS & SUPPLIES - GENERAL		11,156,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,233,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,923,615
220204	MAINTENANCE SERVICES - GENERAL		923,335
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		461,668
22020405	MAINTENANCE OF PLANTS/GENERATORS		461,668
220205	TRAINING - GENERAL		1,538,892
22020501	LOCAL TRAINING		1,538,892
220206	OTHER SERVICES - GENERAL		5,540,012
22020601	SECURITY SERVICES		3,693,341
22020606	CLEANING & FUMIGATION SERVICES		1,846,671
220208	FUEL & LUBRICANTS - GENERAL		923,335
22020803	PLANT / GENERATOR FUEL COST		923,335
220210	MISCELLANEOUS		525,409
22021001	REFRESHMENT & MEALS		333,047
22021007	WELFARE PACKAGES		192,362
	TOTAL PERSONNEL		53,017,190
	TOTAL OVERHEAD		29,010,303
	TOTAL RECURRENT		82,027,493



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM	AMOUNT =N=	
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		82,027,493
0228008009	BIORESOURC DEVELOPMENT CENTRE OWODE, OGUN STATE		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		71,779,345
21	PERSONNEL COST		41,769,041
2101	SALARY		37,128,037
210101	SALARIES AND WAGES		37,128,037
21010101	SALARY		37,128,037
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,641,005
210202	SOCIAL CONTRIBUTIONS		4,641,005
21020201	NHIS		1,856,402
21020202	CONTRIBUTORY PENSION		2,784,603
22	OTHER RECURRENT COSTS		30,010,303
2202	OVERHEAD COST		30,010,303
220201	TRAVEL& TRANSPORT - GENERAL		7,259,240
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,348,914
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,910,326
220202	UTILITIES - GENERAL		1,432,745
22020201	ELECTRICITY CHARGES		477,582
22020203	INTERNET ACCESS CHARGES		955,163
220203	MATERIALS & SUPPLIES - GENERAL		11,541,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,551,632
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,989,923
220204	MAINTENANCE SERVICES - GENERAL		955,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		477,582
22020405	MAINTENANCE OF PLANTS/GENERATORS		477,582
220205	TRAINING - GENERAL		1,591,939
22020501	LOCAL TRAINING		1,591,939
220206	OTHER SERVICES - GENERAL		5,730,979
22020601	SECURITY SERVICES		3,820,653
22020606	CLEANING & FUMIGATION SERVICES		1,910,326
220208	FUEL & LUBRICANTS - GENERAL		955,163
22020803	PLANT / GENERATOR FUEL COST		955,163
220210	MISCELLANEOUS		543,520
22021001	REFRESHMENT & MEALS		344,527
22021007	WELFARE PACKAGES		198,992
	TOTAL PERSONNEL		41,769,041
	TOTAL OVERHEAD		30,010,303
	TOTAL RECURRENT		71,779,345
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		71,779,345
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		1,083,735,135
21	PERSONNEL COST		193,070,881
2101	SALARY		172,848,975
210101	SALARIES AND WAGES		172,848,975
21010101	SALARY		172,848,975
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,221,906
210202	SOCIAL CONTRIBUTIONS		20,221,906
21020201	NHIS		8,088,763
21020202	CONTRIBUTORY PENSION		12,133,144



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		130,347,565
2202	OVERHEAD COST		130,347,565
220201	TRAVEL & TRANSPORT - GENERAL		45,451,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,210,016
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,210,016
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,434,040
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,597,297
220202	UTILITIES - GENERAL		10,161,844
22020201	ELECTRICITY CHARGES		2,258,188
22020202	TELEPHONE CHARGES		1,129,094
22020203	INTERNET ACCESS CHARGES		1,129,094
22020205	WATER RATES		2,822,735
22020206	SEWERAGE CHARGES		2,822,735
220203	MATERIALS & SUPPLIES - GENERAL		9,032,751
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,258,188
22020302	BOOKS		1,129,094
22020303	NEWSPAPERS		1,129,094
22020304	MAGAZINES & PERIODICALS		1,129,094
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,129,094
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,129,094
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,129,094
220204	MAINTENANCE SERVICES - GENERAL		14,678,220
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,822,735
22020402	MAINTENANCE OF OFFICE FURNITURE		2,822,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,822,735
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,822,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,693,641
22020406	OTHER MAINTENANCE SERVICES		1,693,641
220205	TRAINING - GENERAL		4,730,535
22020501	LOCAL TRAINING		2,822,735
22020502	INTERNATIONAL TRAINING		1,907,800
220206	OTHER SERVICES - GENERAL		10,726,391
22020601	SECURITY SERVICES		2,822,735
22020603	OFFICE RENT		5,645,469
22020606	CLEANING & FUMIGATION SERVICES		2,258,188
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,290,938
22020701	FINANCIAL CONSULTING		2,822,735
22020702	INFORMATION TECHNOLOGY CONSULTING		2,822,735
22020703	LEGAL SERVICES		2,258,188
22020708	BUDGET PREPARATION		3,387,281
220208	FUEL & LUBRICANTS - GENERAL		6,210,016
22020801	MOTOR VEHICLE FUEL COST		2,258,188
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,258,188
22020803	PLANT / GENERATOR FUEL COST		1,693,641
220209	FINANCIAL CHARGES - GENERAL		3,387,281
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,129,094
22020902	INSURANCE PREMIUM		1,129,094
22020904	OTHER CRF BANK CHARGES		1,129,094
220210	MISCELLANEOUS		12,984,579
22021001	REFRESHMENT & MEALS		1,693,641
22021002	HONORARIUM & SITTING ALLOWANCE		2,258,188
22021003	PUBLICITY & ADVERTISEMENTS		1,693,641
22021006	POSTAGES & COURIER SERVICES		1,693,641
22021007	WELFARE PACKAGES		1,693,641



2028001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,951,828
2203	LOANS AND ADVANCES		1,693,641
220301	STAFF LOANS & ADVANCES		1,693,641
22030101	MOTOR VEHICLE ADVANCES		1,693,641
23	CAPITAL EXPENDITURE		760,316,688
2301	FIXED ASSETS PURCHASED		19,716,748
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,716,748
23010113	PURCHASE OF COMPUTERS		14,154,931
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		5,561,817
2302	CONSTRUCTION / PROVISION		568,058,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		568,058,504
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,561,669
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		527,496,834
2303	REHABILITATION / REPAIRS		24,368,066
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,368,066
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,368,066
2305	OTHER CAPITAL PROJECTS		148,173,371
230501	ACQUISITION OF NON TANGIBLE ASSETS		148,173,371
23050101	RESEARCH AND DEVELOPMENT		148,173,371
	TOTAL PERSONNEL		193,070,881
	TOTAL OVERHEAD		130,347,565
	TOTAL RECURRENT		323,418,447
	TOTAL CAPITAL		760,316,688
	TOTAL ALLOCATION		1,083,735,135
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STTBH01008716	PROCUREMENT OF ICT EQUIPMENTS IN THE HEADQUARTERS AND 27 CENTRES.	ONGOING	14,154,931
STTBH02008717	PURCHASE OF ADVANCED INDUSTRIAL EQUIPMENT:- ACQUISITION OF DEMONSTRATION EQUIPMENT FOR MASS PRODUCTION AND PRODUCT QUALITY ASSURANCE. SPECTROMETERS, INDUSTRIAL MACHINES E.T.C.	ONGOING	5,561,817
STTBH03008718	DEVELOPMENT OF PERMANENT SITE:- ABUJA HQ	ONGOING	40,561,669
STTBH04008719	COMPLETION OF ON-GOING PROJECTS AT TECHNOLOGY INCUBATION CENTERS AT TIC BAUCHI, TIC BENIN, TIC CALABAR, TIC AGEGE, TIC SOKOTO, TIC B/KEBBI, TIC GUSAU, TIC KANO, TIC MAIDUGURI, TIC MINNA, TIC IGBOTAKO, TIC IBADAN, TIC UYO, TIC WARRI, TIC YENAGOA, TIC ABA, TIC NNEWI, TIC OKWE, TIC JOS, TIC YOLA, TIC TARABA, TIC ENUGU. PROVISION OF STANDBY GENERATORS FOR CENTRES. PROVISION OF FIRE FIGHTING EQUIPMENT FOR CENTRES. TIC ABEOKUTA. COMPLETION OF TEMIDERE, TIC KADUNA, TIC ILORIN, TIC ILE-IFE, TIC ADO-EKITI,	ONGOING	264,603,759
	COMPLETION OF ON-GOING PROJECTS AT TECHNOLOGY INCUBATION CENTERS AT OWOYE-YEWA EXTENSION AND ODOGBOLU	ONGOING	100,000,000
STTBH04008720	PROVISION OF QUALITY CONTROL LABORATORY AND ENGINEERING WORKSHOPS IN NINE (9) NEW CENTRES:- LOKOJA, MAKURDI, NASARAWA, KATSINA, GOMBE, DAMATURU, KATSINA AND PORTHARCOURT TIC'S.	ONGOING	2,150,132
STTBH04008721	CONSTRUCTION OF INCUBATION UNITS IN CENTRES:- LOKOJA, MAKURDI, NASARAWA, KATSINA, GOMBE, PORTHARCOURT, KADUNA, JALINGO, ENUGU, MAIDUGURI, BAUCHI, YOLA, KANO, GUSAU, SOKOTO, AKURE, B/KEBBI, IGBOTAKO, NNEWI, ABA, WARRI, BENIN, AGEGE, IBADAN, ABEOKUTA, OKWE AND ILORIN TIC'S	ONGOING	44,378,088
STTBH04008722	ESTABLISHMENT OF NEW CENTRES:- GOMBE AND OKA AKOKO	ONGOING	66,364,856



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	CONSTRUCTION OF CONFERENCE/EXIBITION HALL IN ABEOKUTA CENTRE	NEW	50,000,000
STTBH05008723	REHABILITATION OF EXISTING INFRASTRUCTURE AT THE FOLLOWING TECHNOLOGY INCUBATION CENTERS:- TIC OKWE, TIC IBADAN, TIC BAUCHI, TIC BENIN, TIC B/KEBBI, TIC KANO, TIC MAIDUGURI, TIC SOKOTO, TIC MINNA, TIC GUSAU, TIC NNEWI, TIC WARRI, TIC YENAGOA, TIC YOLA, TIC KADUNA, TIC JOS, TIC AGEGE, TIC GUSAU, TIC ILORIN, TIC IBADAN, TIC ABA,	ONGOING	24,368,066
STTBH06008869	RESEARCH AND DEVELOPMENT COMMERCIALIZATION:- PROTOTYPE DEVELOPMENT FOR R&D COMMERCIALIZATION SUCH AS AGRO-ALIED FABRICATIONS (POST-HARVESTS), FOOD PROCESSING, PLANTS AND OTHER INDUSTRIAL PROCESSING LINES, ETC.	ONGOING	148,173,371
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		110,908,861
21	PERSONNEL COST		91,355,986
2101	SALARY		81,205,321
210101	SALARIES AND WAGES		81,205,321
21010101	SALARY		81,205,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,150,665
210202	SOCIAL CONTRIBUTIONS		10,150,665
21020201	NHIS		4,060,266
21020202	CONTRIBUTORY PENSION		6,090,399
22	OTHER RECURRENT COSTS		19,552,875
2202	OVERHEAD COST		19,552,875
220201	TRAVEL& TRANSPORT - GENERAL		4,509,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,100,375
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,100,375
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		608,490
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,700,579
220202	UTILITIES - GENERAL		1,800,613
22020201	ELECTRICITY CHARGES		400,136
22020202	TELEPHONE CHARGES		200,068
22020203	INTERNET ACCESS CHARGES		200,068
22020205	WATER RATES		500,170
22020206	SEWERAGE CHARGES		500,170
220203	MATERIALS & SUPPLIES - GENERAL		1,600,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,136
22020302	BOOKS		200,068
22020303	NEWSPAPERS		200,068
22020304	MAGAZINES & PERIODICALS		200,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,068
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,068
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		200,068
220204	MAINTENANCE SERVICES - GENERAL		2,600,886
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,170
22020402	MAINTENANCE OF OFFICE FURNITURE		500,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,170
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,102
22020406	OTHER MAINTENANCE SERVICES		300,102
220205	TRAINING - GENERAL		838,220
22020501	LOCAL TRAINING		500,170
22020502	INTERNATIONAL TRAINING		338,050



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
220206	OTHER SERVICES - GENERAL	1,900,647
22020601	SECURITY SERVICES	500,170
22020603	OFFICE RENT	1,000,341
22020606	CLEANING & FUMIGATION SERVICES	400,136
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,681
22020701	FINANCIAL CONSULTING	500,170
22020702	INFORMATION TECHNOLOGY CONSULTING	500,170
22020703	LEGAL SERVICES	400,136
22020708	BUDGET PREPARATION	600,204
220208	FUEL & LUBRICANTS - GENERAL	1,100,375
22020801	MOTOR VEHICLE FUEL COST	400,136
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	400,136
22020803	PLANT / GENERATOR FUEL COST	300,102
220209	FINANCIAL CHARGES - GENERAL	600,204
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,068
22020902	INSURANCE PREMIUM	200,068
22020904	OTHER CRF BANK CHARGES	200,068
220210	MISCELLANEOUS	2,300,783
22021001	REFRESHMENT & MEALS	300,102
22021002	HONORARIUM & SITTING ALLOWANCE	400,136
22021003	PUBLICITY & ADVERTISEMENTS	300,102
22021006	POSTAGES & COURIER SERVICES	300,102
22021007	WELFARE PACKAGES	300,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	700,238
2203	LOANS AND ADVANCES	300,102
220301	STAFF LOANS & ADVANCES	300,102
22030101	MOTOR VEHICLE ADVANCES	300,102
	TOTAL PERSONNEL	91,355,986
	TOTAL OVERHEAD	19,552,875
	TOTAL RECURRENT	110,908,861
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	110,908,861
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	56,838,538
21	PERSONNEL COST	41,361,806
2101	SALARY	36,766,050
210101	SALARIES AND WAGES	36,766,050
21010101	SALARY	36,766,050
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,595,756
210202	SOCIAL CONTRIBUTIONS	4,595,756
21020201	NHIS	1,838,302
21020202	CONTRIBUTORY PENSION	2,757,454
22	OTHER RECURRENT COSTS	15,476,732
2202	OVERHEAD COST	15,476,732
220201	TRAVEL & TRANSPORT - GENERAL	1,910,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,910,806
220202	UTILITIES - GENERAL	1,737,096
22020201	ELECTRICITY CHARGES	1,042,258
22020202	TELEPHONE CHARGES	694,838
220203	MATERIALS & SUPPLIES - GENERAL	347,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	347,419
220204	MAINTENANCE SERVICES - GENERAL	4,325,370



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		416,903
22020402	MAINTENANCE OF OFFICE FURNITURE		694,838
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,389,677
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,042,258
22020405	MAINTENANCE OF PLANTS/GENERATORS		781,693
220205	TRAINING - GENERAL		1,215,967
22020501	LOCAL TRAINING		1,215,967
220206	OTHER SERVICES - GENERAL		2,431,935
22020601	SECURITY SERVICES		1,389,677
22020606	CLEANING & FUMIGATION SERVICES		1,042,258
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		347,419
22020701	FINANCIAL CONSULTING		347,419
220208	FUEL & LUBRICANTS - GENERAL		1,042,258
22020801	MOTOR VEHICLE FUEL COST		521,129
22020803	PLANT / GENERATOR FUEL COST		521,129
220209	FINANCIAL CHARGES - GENERAL		33,946
22020901	BANK CHARGES (OTHER THAN INTEREST)		33,946
220210	MISCELLANEOUS		2,084,515
22021001	REFRESHMENT & MEALS		521,129
22021003	PUBLICITY & ADVERTISEMENTS		1,215,967
22021006	POSTAGES & COURIER SERVICES		173,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		173,710
	TOTAL PERSONNEL		41,361,806
	TOTAL OVERHEAD		15,476,732
	TOTAL RECURRENT		56,838,538
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		56,838,538
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,364,635
21	PERSONNEL COST		63,423,244
2101	SALARY		56,376,217
210101	SALARIES AND WAGES		56,376,217
21010101	SALARY		56,376,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,047,027
210202	SOCIAL CONTRIBUTIONS		7,047,027
21020201	NHIS		2,818,811
21020202	CONTRIBUTORY PENSION		4,228,216
22	OTHER RECURRENT COSTS		15,941,391
2202	OVERHEAD COST		15,941,391
220201	TRAVEL& TRANSPORT - GENERAL		1,127,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,127,371
220202	UTILITIES - GENERAL		1,861,870
22020201	ELECTRICITY CHARGES		1,537,324
22020202	TELEPHONE CHARGES		170,814
22020205	WATER RATES		153,732
220203	MATERIALS & SUPPLIES - GENERAL		760,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,221
22020303	NEWSPAPERS		85,407
22020305	PRINTING OF NON SECURITY DOCUMENTS		256,221
22020307	DRUGS & MEDICAL SUPPLIES		76,866
22020309	UNIFORMS & OTHER CLOTHING		85,407
220204	MAINTENANCE SERVICES - GENERAL		1,751,039



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		256,221
22020402	MAINTENANCE OF OFFICE FURNITURE		384,331
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		298,924
22020406	OTHER MAINTENANCE SERVICES		235,067
220205	TRAINING - GENERAL		854,069
22020501	LOCAL TRAINING		854,069
220206	OTHER SERVICES - GENERAL		3,950,068
22020601	SECURITY SERVICES		2,156,523
22020606	CLEANING & FUMIGATION SERVICES		1,793,544
220208	FUEL & LUBRICANTS - GENERAL		3,202,758
22020801	MOTOR VEHICLE FUEL COST		384,331
22020803	PLANT / GENERATOR FUEL COST		2,818,427
220210	MISCELLANEOUS		2,434,096
22021001	REFRESHMENT & MEALS		768,662
22021003	PUBLICITY & ADVERTISEMENTS		341,627
22021006	POSTAGES & COURIER SERVICES		384,331
22021007	WELFARE PACKAGES		213,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		213,517
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		512,441
	TOTAL PERSONNEL		63,423,244
	TOTAL OVERHEAD		15,941,391
	TOTAL RECURRENT		79,364,635
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		79,364,635
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		58,293,423
21	PERSONNEL COST		42,439,195
2101	SALARY		37,723,729
210101	SALARIES AND WAGES		37,723,729
21010101	SALARY		37,723,729
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,715,466
210202	SOCIAL CONTRIBUTIONS		4,715,466
21020201	NHIS		1,886,186
21020202	CONTRIBUTORY PENSION		2,829,280
22	OTHER RECURRENT COSTS		15,854,228
2202	OVERHEAD COST		15,854,228
220201	TRAVEL& TRANSPORT - GENERAL		2,862,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,113,846
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		748,733
220202	UTILITIES - GENERAL		775,465
22020201	ELECTRICITY CHARGES		543,550
22020202	TELEPHONE CHARGES		124,240
22020203	INTERNET ACCESS CHARGES		107,675
220203	MATERIALS & SUPPLIES - GENERAL		1,570,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		796,358
22020302	BOOKS		217,420
22020303	NEWSPAPERS		51,767
22020304	MAGAZINES & PERIODICALS		37,272
22020305	PRINTING OF NON SECURITY DOCUMENTS		359,261
22020307	DRUGS & MEDICAL SUPPLIES		108,710



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220204	MAINTENANCE SERVICES - GENERAL		2,046,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		545,310
22020402	MAINTENANCE OF OFFICE FURNITURE		334,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		249,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		166,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		390,818
22020406	OTHER MAINTENANCE SERVICES		359,261
220205	TRAINING - GENERAL		1,580,844
22020501	LOCAL TRAINING		1,087,100
22020502	INTERNATIONAL TRAINING		493,744
220206	OTHER SERVICES - GENERAL		2,852,551
22020601	SECURITY SERVICES		2,144,383
22020606	CLEANING & FUMIGATION SERVICES		708,168
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		646,048
22020702	INFORMATION TECHNOLOGY CONSULTING		207,067
22020703	LEGAL SERVICES		173,936
22020704	ENGINEERING SERVICES		265,045
220208	FUEL & LUBRICANTS - GENERAL		1,951,417
22020801	MOTOR VEHICLE FUEL COST		448,610
22020803	PLANT / GENERATOR FUEL COST		1,502,807
220210	MISCELLANEOUS		1,568,530
22021002	HONORARIUM & SITTING ALLOWANCE		131,487
22021003	PUBLICITY & ADVERTISEMENTS		990,814
22021006	POSTAGES & COURIER SERVICES		130,452
22021007	WELFARE PACKAGES		108,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		207,067
	TOTAL PERSONNEL		42,439,195
	TOTAL OVERHEAD		15,854,228
	TOTAL RECURRENT		58,293,423
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		58,293,423
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		33,387,000
21	PERSONNEL COST		21,482,226
2101	SALARY		19,095,312
210101	SALARIES AND WAGES		19,095,312
21010101	SALARY		19,095,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,386,914
210202	SOCIAL CONTRIBUTIONS		2,386,914
21020201	NHIS		954,766
21020202	CONTRIBUTORY PENSION		1,432,148
22	OTHER RECURRENT COSTS		11,904,774
2202	OVERHEAD COST		11,904,774
220201	TRAVEL & TRANSPORT - GENERAL		2,745,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		669,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		669,963
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		370,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,035,398
220202	UTILITIES - GENERAL		1,096,304
22020201	ELECTRICITY CHARGES		243,623
22020202	TELEPHONE CHARGES		121,812
22020203	INTERNET ACCESS CHARGES		121,812



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020205	WATER RATES		304,529
22020206	SEWERAGE CHARGES		304,529
220203	MATERIALS & SUPPLIES - GENERAL		974,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		243,623
22020302	BOOKS		121,812
22020303	NEWSPAPERS		121,812
22020304	MAGAZINES & PERIODICALS		121,812
22020305	PRINTING OF NON SECURITY DOCUMENTS		121,812
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		121,812
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		121,812
220204	MAINTENANCE SERVICES - GENERAL		1,583,550
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		304,529
22020402	MAINTENANCE OF OFFICE FURNITURE		304,529
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		304,529
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,529
22020405	MAINTENANCE OF PLANTS/GENERATORS		182,717
22020406	OTHER MAINTENANCE SERVICES		182,717
220205	TRAINING - GENERAL		510,351
22020501	LOCAL TRAINING		304,529
22020502	INTERNATIONAL TRAINING		205,822
220206	OTHER SERVICES - GENERAL		1,157,210
22020601	SECURITY SERVICES		304,529
22020603	OFFICE RENT		609,058
22020606	CLEANING & FUMIGATION SERVICES		243,623
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,218,115
22020701	FINANCIAL CONSULTING		304,529
22020702	INFORMATION TECHNOLOGY CONSULTING		304,529
22020703	LEGAL SERVICES		243,623
22020708	BUDGET PREPARATION		365,435
220208	FUEL & LUBRICANTS - GENERAL		669,963
22020801	MOTOR VEHICLE FUEL COST		243,623
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		243,623
22020803	PLANT / GENERATOR FUEL COST		182,717
220209	FINANCIAL CHARGES - GENERAL		365,435
22020901	BANK CHARGES (OTHER THAN INTEREST)		121,812
22020902	INSURANCE PREMIUM		121,812
22020904	OTHER CRF BANK CHARGES		121,812
220210	MISCELLANEOUS		1,400,833
22021001	REFRESHMENT & MEALS		182,717
22021002	HONORARIUM & SITTING ALLOWANCE		243,623
22021003	PUBLICITY & ADVERTISEMENTS		182,717
22021006	POSTAGES & COURIER SERVICES		182,717
22021007	WELFARE PACKAGES		182,717
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		426,340
2203	LOANS AND ADVANCES		182,717
220301	STAFF LOANS & ADVANCES		182,717
22030101	MOTOR VEHICLE ADVANCES		182,717
	TOTAL PERSONNEL		21,482,226
	TOTAL OVERHEAD		11,904,774
	TOTAL RECURRENT		33,387,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		33,387,000
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA		



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		63,370,831
21	PERSONNEL COST		51,546,352
2101	SALARY		45,818,979
210101	SALARIES AND WAGES		45,818,979
21010101	SALARY		45,818,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,727,372
210202	SOCIAL CONTRIBUTIONS		5,727,372
21020201	NHIS		2,290,949
21020202	CONTRIBUTORY PENSION		3,436,423
22	OTHER RECURRENT COSTS		11,824,479
2202	OVERHEAD COST		11,824,479
220201	TRAVEL& TRANSPORT - GENERAL		2,727,282
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		665,444
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		665,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		367,980
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,028,414
220202	UTILITIES - GENERAL		1,088,910
22020201	ELECTRICITY CHARGES		241,980
22020202	TELEPHONE CHARGES		120,990
22020203	INTERNET ACCESS CHARGES		120,990
22020205	WATER RATES		302,475
22020206	SEWERAGE CHARGES		302,475
220203	MATERIALS & SUPPLIES - GENERAL		967,920
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		241,980
22020302	BOOKS		120,990
22020303	NEWSPAPERS		120,990
22020304	MAGAZINES & PERIODICALS		120,990
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,990
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		120,990
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		120,990
220204	MAINTENANCE SERVICES - GENERAL		1,572,870
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,475
22020402	MAINTENANCE OF OFFICE FURNITURE		302,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		302,475
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		302,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		181,485
22020406	OTHER MAINTENANCE SERVICES		181,485
220205	TRAINING - GENERAL		506,909
22020501	LOCAL TRAINING		302,475
22020502	INTERNATIONAL TRAINING		204,434
220206	OTHER SERVICES - GENERAL		1,149,404
22020601	SECURITY SERVICES		302,475
22020603	OFFICE RENT		604,949
22020606	CLEANING & FUMIGATION SERVICES		241,980
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,209,900
22020701	FINANCIAL CONSULTING		302,475
22020702	INFORMATION TECHNOLOGY CONSULTING		302,475
22020703	LEGAL SERVICES		241,980
22020708	BUDGET PREPARATION		362,970
220208	FUEL & LUBRICANTS - GENERAL		665,445
22020801	MOTOR VEHICLE FUEL COST		241,980
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		241,980
22020803	PLANT / GENERATOR FUEL COST		181,485



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM	AMOUNT =N=	
220209	FINANCIAL CHARGES - GENERAL		362,970
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,990
22020902	INSURANCE PREMIUM		120,990
22020904	OTHER CRF BANK CHARGES		120,990
220210	MISCELLANEOUS		1,391,384
22021001	REFRESHMENT & MEALS		181,485
22021002	HONORARIUM & SITTING ALLOWANCE		241,980
22021003	PUBLICITY & ADVERTISEMENTS		181,485
22021006	POSTAGES & COURIER SERVICES		181,485
22021007	WELFARE PACKAGES		181,485
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		423,464
2203	LOANS AND ADVANCES		181,485
220301	STAFF LOANS & ADVANCES		181,485
22030101	MOTOR VEHICLE ADVANCES		181,485
	TOTAL PERSONNEL		51,546,352
	TOTAL OVERHEAD		11,824,479
	TOTAL RECURRENT		63,370,831
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		63,370,831
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		39,508,889
21	PERSONNEL COST		25,536,485
2101	SALARY		22,699,098
210101	SALARIES AND WAGES		22,699,098
21010101	SALARY		22,699,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,837,387
210202	SOCIAL CONTRIBUTIONS		2,837,387
21020201	NHIS		1,134,955
21020202	CONTRIBUTORY PENSION		1,702,432
22	OTHER RECURRENT COSTS		13,972,404
2202	OVERHEAD COST		13,972,404
220201	TRAVEL & TRANSPORT - GENERAL		4,263,064
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,278,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,984,145
220202	UTILITIES - GENERAL		1,014,610
22020201	ELECTRICITY CHARGES		255,784
22020202	TELEPHONE CHARGES		255,784
22020203	INTERNET ACCESS CHARGES		255,784
22020205	WATER RATES		76,735
22020206	SEWERAGE CHARGES		170,523
220203	MATERIALS & SUPPLIES - GENERAL		1,457,968
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		511,568
22020302	BOOKS		383,676
22020303	NEWSPAPERS		153,470
22020304	MAGAZINES & PERIODICALS		110,840
22020305	PRINTING OF NON SECURITY DOCUMENTS		298,414
220204	MAINTENANCE SERVICES - GENERAL		2,240,450
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		426,306
22020402	MAINTENANCE OF OFFICE FURNITURE		255,784
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		426,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		362,360
22020405	MAINTENANCE OF PLANTS/GENERATORS		311,204



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		458,490
220205	TRAINING - GENERAL		1,278,919
22020501	LOCAL TRAINING		1,278,919
220206	OTHER SERVICES - GENERAL		1,406,811
22020601	SECURITY SERVICES		1,065,766
22020606	CLEANING & FUMIGATION SERVICES		341,045
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		383,676
22020703	LEGAL SERVICES		106,577
22020704	ENGINEERING SERVICES		277,099
220208	FUEL & LUBRICANTS - GENERAL		554,198
22020801	MOTOR VEHICLE FUEL COST		298,414
22020803	PLANT / GENERATOR FUEL COST		255,784
220209	FINANCIAL CHARGES - GENERAL		106,577
22020902	INSURANCE PREMIUM		106,577
220210	MISCELLANEOUS		1,266,131
22021001	REFRESHMENT & MEALS		170,523
22021002	HONORARIUM & SITTING ALLOWANCE		213,153
22021003	PUBLICITY & ADVERTISEMENTS		426,306
22021006	POSTAGES & COURIER SERVICES		179,049
22021007	WELFARE PACKAGES		106,577
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		170,523
	TOTAL PERSONNEL		25,536,485
	TOTAL OVERHEAD		13,972,404
	TOTAL RECURRENT		39,508,889
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		39,508,889
0228017001	0228017001		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		48,925,114
21	PERSONNEL COST		37,929,179
2101	SALARY		33,714,826
210101	SALARIES AND WAGES		33,714,826
21010101	SALARY		33,714,826
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,214,353
210202	SOCIAL CONTRIBUTIONS		4,214,353
21020201	NHIS		1,685,741
21020202	CONTRIBUTORY PENSION		2,528,612
22	OTHER RECURRENT COSTS		10,995,935
2202	OVERHEAD COST		10,995,935
220201	TRAVEL & TRANSPORT - GENERAL		2,873,719
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		618,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		956,353
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		342,196
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		956,353
220202	UTILITIES - GENERAL		1,012,609
22020201	ELECTRICITY CHARGES		225,024
22020202	TELEPHONE CHARGES		112,512
22020203	INTERNET ACCESS CHARGES		112,512
22020205	WATER RATES		281,280
22020206	SEWERAGE CHARGES		281,280
220203	MATERIALS & SUPPLIES - GENERAL		900,097
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		225,024
22020302	BOOKS		112,512



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		112,512
22020304	MAGAZINES & PERIODICALS		112,512
22020305	PRINTING OF NON SECURITY DOCUMENTS		112,512
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		112,512
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		112,512
220204	MAINTENANCE SERVICES - GENERAL		1,462,658
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		281,280
22020402	MAINTENANCE OF OFFICE FURNITURE		281,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		281,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		281,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		168,768
22020406	OTHER MAINTENANCE SERVICES		168,768
220205	TRAINING - GENERAL		471,389
22020501	LOCAL TRAINING		281,280
22020502	INTERNATIONAL TRAINING		190,109
220206	OTHER SERVICES - GENERAL		1,068,866
22020601	SECURITY SERVICES		281,280
22020603	OFFICE RENT		562,561
22020606	CLEANING & FUMIGATION SERVICES		225,024
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		787,585
22020701	FINANCIAL CONSULTING		281,280
22020702	INFORMATION TECHNOLOGY CONSULTING		281,280
22020703	LEGAL SERVICES		225,024
220208	FUEL & LUBRICANTS - GENERAL		618,817
22020801	MOTOR VEHICLE FUEL COST		225,024
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		225,024
22020803	PLANT / GENERATOR FUEL COST		168,768
220209	FINANCIAL CHARGES - GENERAL		337,536
22020901	BANK CHARGES (OTHER THAN INTEREST)		112,512
22020902	INSURANCE PREMIUM		112,512
22020904	OTHER CRF BANK CHARGES		112,512
220210	MISCELLANEOUS		1,293,890
22021001	REFRESHMENT & MEALS		168,768
22021002	HONORARIUM & SITTING ALLOWANCE		225,024
22021003	PUBLICITY & ADVERTISEMENTS		168,768
22021006	POSTAGES & COURIER SERVICES		168,768
22021007	WELFARE PACKAGES		168,768
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		393,793
2203	LOANS AND ADVANCES		168,768
220301	STAFF LOANS & ADVANCES		168,768
22030101	MOTOR VEHICLE ADVANCES		168,768
	TOTAL PERSONNEL		37,929,179
	TOTAL OVERHEAD		10,995,935
	TOTAL RECURRENT		48,925,114
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		48,925,114
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		67,619,219
21	PERSONNEL COST		57,602,582
2101	SALARY		51,202,295
210101	SALARIES AND WAGES		51,202,295
21010101	SALARY		51,202,295



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,400,287
210202	SOCIAL CONTRIBUTIONS		6,400,287
21020201	NHIS		2,560,115
21020202	CONTRIBUTORY PENSION		3,840,172
22	OTHER RECURRENT COSTS		10,016,638
2202	OVERHEAD COST		10,016,638
220201	TRAVEL& TRANSPORT - GENERAL		2,105,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,011,708
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,094,052
220202	UTILITIES - GENERAL		121,405
22020201	ELECTRICITY CHARGES		121,405
220203	MATERIALS & SUPPLIES - GENERAL		607,025
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		607,025
220204	MAINTENANCE SERVICES - GENERAL		3,852,583
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,683
22020402	MAINTENANCE OF OFFICE FURNITURE		1,214,049
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		918,631
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,025
22020405	MAINTENANCE OF PLANTS/GENERATORS		505,854
22020406	OTHER MAINTENANCE SERVICES		202,342
220206	OTHER SERVICES - GENERAL		828,924
22020606	CLEANING & FUMIGATION SERVICES		828,924
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		303,512
22020708	BUDGET PREPARATION		303,512
220208	FUEL & LUBRICANTS - GENERAL		679,868
22020801	MOTOR VEHICLE FUEL COST		303,512
22020803	PLANT / GENERATOR FUEL COST		376,355
220209	FINANCIAL CHARGES - GENERAL		101,171
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,585
22020904	OTHER CRF BANK CHARGES		50,585
220210	MISCELLANEOUS		1,416,391
22021001	REFRESHMENT & MEALS		252,927
22021003	PUBLICITY & ADVERTISEMENTS		404,683
22021006	POSTAGES & COURIER SERVICES		50,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		708,195
	TOTAL PERSONNEL		57,602,582
	TOTAL OVERHEAD		10,016,638
	TOTAL RECURRENT		67,619,219
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		67,619,219
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,889,496
21	PERSONNEL COST		32,470,544
2101	SALARY		28,862,706
210101	SALARIES AND WAGES		28,862,706
21010101	SALARY		28,862,706
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,607,838
210202	SOCIAL CONTRIBUTIONS		3,607,838
21020201	NHIS		1,443,135
21020202	CONTRIBUTORY PENSION		2,164,703
22	OTHER RECURRENT COSTS		12,418,952
2202	OVERHEAD COST		12,418,952



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		2,864,395
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		698,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		698,899
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		386,480
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,080,117
220202	UTILITIES - GENERAL		1,143,655
22020201	ELECTRICITY CHARGES		254,145
22020202	TELEPHONE CHARGES		127,073
22020203	INTERNET ACCESS CHARGES		127,073
22020205	WATER RATES		317,682
22020206	SEWERAGE CHARGES		317,682
220203	MATERIALS & SUPPLIES - GENERAL		1,016,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		254,145
22020302	BOOKS		127,073
22020303	NEWSPAPERS		127,073
22020304	MAGAZINES & PERIODICALS		127,073
22020305	PRINTING OF NON SECURITY DOCUMENTS		127,073
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		127,073
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		127,073
220204	MAINTENANCE SERVICES - GENERAL		1,651,946
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		317,682
22020402	MAINTENANCE OF OFFICE FURNITURE		317,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		317,682
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		317,682
22020405	MAINTENANCE OF PLANTS/GENERATORS		190,609
22020406	OTHER MAINTENANCE SERVICES		190,609
220205	TRAINING - GENERAL		532,394
22020501	LOCAL TRAINING		317,682
22020502	INTERNATIONAL TRAINING		214,712
220206	OTHER SERVICES - GENERAL		1,207,190
22020601	SECURITY SERVICES		317,682
22020603	OFFICE RENT		635,363
22020606	CLEANING & FUMIGATION SERVICES		254,145
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,270,727
22020701	FINANCIAL CONSULTING		317,682
22020702	INFORMATION TECHNOLOGY CONSULTING		317,682
22020703	LEGAL SERVICES		254,145
22020708	BUDGET PREPARATION		381,218
220208	FUEL & LUBRICANTS - GENERAL		698,899
22020801	MOTOR VEHICLE FUEL COST		254,145
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,145
22020803	PLANT / GENERATOR FUEL COST		190,609
220209	FINANCIAL CHARGES - GENERAL		381,219
22020901	BANK CHARGES (OTHER THAN INTEREST)		127,073
22020902	INSURANCE PREMIUM		127,073
22020904	OTHER CRF BANK CHARGES		127,073
220210	MISCELLANEOUS		1,461,335
22021001	REFRESHMENT & MEALS		190,609
22021002	HONORARIUM & SITTING ALLOWANCE		254,145
22021003	PUBLICITY & ADVERTISEMENTS		190,609
22021006	POSTAGES & COURIER SERVICES		190,609
22021007	WELFARE PACKAGES		190,609
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		444,754
2203	LOANS AND ADVANCES		190,609



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220301	STAFF LOANS & ADVANCES		190,609
22030101	MOTOR VEHICLE ADVANCES		190,609
	TOTAL PERSONNEL		32,470,544
	TOTAL OVERHEAD		12,418,952
	TOTAL RECURRENT		44,889,496
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		44,889,496
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,416,969
21	PERSONNEL COST		33,048,535
2101	SALARY		29,376,476
210101	SALARIES AND WAGES		29,376,476
21010101	SALARY		29,376,476
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,672,059
210202	SOCIAL CONTRIBUTIONS		3,672,059
21020201	NHIS		1,468,824
21020202	CONTRIBUTORY PENSION		2,203,236
22	OTHER RECURRENT COSTS		12,368,433
2202	OVERHEAD COST		12,368,433
220201	TRAVEL & TRANSPORT - GENERAL		443,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		443,873
220202	UTILITIES - GENERAL		600,394
22020201	ELECTRICITY CHARGES		294,071
22020202	TELEPHONE CHARGES		183,794
22020203	INTERNET ACCESS CHARGES		122,529
220203	MATERIALS & SUPPLIES - GENERAL		980,235
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		980,235
220204	MAINTENANCE SERVICES - GENERAL		1,911,459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,470,353
22020405	MAINTENANCE OF PLANTS/GENERATORS		294,071
22020406	OTHER MAINTENANCE SERVICES		147,035
220206	OTHER SERVICES - GENERAL		3,455,329
22020601	SECURITY SERVICES		1,984,976
22020606	CLEANING & FUMIGATION SERVICES		1,470,353
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,940,706
22020703	LEGAL SERVICES		2,940,706
220208	FUEL & LUBRICANTS - GENERAL		321,027
22020803	PLANT / GENERATOR FUEL COST		321,027
220210	MISCELLANEOUS		1,715,412
22021001	REFRESHMENT & MEALS		49,012
22021002	HONORARIUM & SITTING ALLOWANCE		245,059
22021003	PUBLICITY & ADVERTISEMENTS		882,212
22021006	POSTAGES & COURIER SERVICES		122,529
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		294,071
22021010	DIRECT TEACHING & LABORATORY COST		122,529
	TOTAL PERSONNEL		33,048,535
	TOTAL OVERHEAD		12,368,433
	TOTAL RECURRENT		45,416,969
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		45,416,969
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI		
CODE	LINE ITEM		AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		45,132,418
21	PERSONNEL COST		33,630,337
2101	SALARY		29,893,633
210101	SALARIES AND WAGES		29,893,633
21010101	SALARY		29,893,633
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,736,704
210202	SOCIAL CONTRIBUTIONS		3,736,704
21020201	NHIS		1,494,682
21020202	CONTRIBUTORY PENSION		2,242,022
22	OTHER RECURRENT COSTS		11,502,081
2202	OVERHEAD COST		11,502,081
220201	TRAVEL& TRANSPORT - GENERAL		2,542,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		598,957
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		497,594
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,445,457
220202	UTILITIES - GENERAL		954,891
22020201	ELECTRICITY CHARGES		587,625
22020202	TELEPHONE CHARGES		367,266
220203	MATERIALS & SUPPLIES - GENERAL		842,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		489,688
22020303	NEWSPAPERS		352,575
220204	MAINTENANCE SERVICES - GENERAL		1,863,262
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,163
22020402	MAINTENANCE OF OFFICE FURNITURE		367,266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		646,388
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,772
22020405	MAINTENANCE OF PLANTS/GENERATORS		276,674
220205	TRAINING - GENERAL		635,379
22020501	LOCAL TRAINING		257,086
22020502	INTERNATIONAL TRAINING		378,293
220206	OTHER SERVICES - GENERAL		2,703,077
22020601	SECURITY SERVICES		1,351,539
22020606	CLEANING & FUMIGATION SERVICES		1,351,539
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		122,422
22020708	BUDGET PREPARATION		122,422
220208	FUEL & LUBRICANTS - GENERAL		1,376,023
22020801	MOTOR VEHICLE FUEL COST		984,273
22020803	PLANT / GENERATOR FUEL COST		391,750
220209	FINANCIAL CHARGES - GENERAL		26,933
22020901	BANK CHARGES (OTHER THAN INTEREST)		26,933
220210	MISCELLANEOUS		435,822
22021003	PUBLICITY & ADVERTISEMENTS		122,422
22021006	POSTAGES & COURIER SERVICES		166,494
22021007	WELFARE PACKAGES		146,906
	TOTAL PERSONNEL		33,630,337
	TOTAL OVERHEAD		11,502,081
	TOTAL RECURRENT		45,132,418
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		45,132,418
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,913,093
21	PERSONNEL COST		39,668,291



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		35,260,703
210101	SALARIES AND WAGES		35,260,703
21010101	SALARY		35,260,703
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,407,588
210202	SOCIAL CONTRIBUTIONS		4,407,588
21020201	NHIS		1,763,035
21020202	CONTRIBUTORY PENSION		2,644,553
22	OTHER RECURRENT COSTS		11,244,802
2202	OVERHEAD COST		11,244,802
220201	TRAVEL& TRANSPORT - GENERAL		3,021,304
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,683,445
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,337,859
220202	UTILITIES - GENERAL		349,798
22020201	ELECTRICITY CHARGES		227,777
22020202	TELEPHONE CHARGES		122,021
220203	MATERIALS & SUPPLIES - GENERAL		686,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		357,929
22020303	NEWSPAPERS		156,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		172,458
220204	MAINTENANCE SERVICES - GENERAL		249,467
22020402	MAINTENANCE OF OFFICE FURNITURE		130,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		119,311
220205	TRAINING - GENERAL		2,688,051
22020501	LOCAL TRAINING		2,082,505
22020502	INTERNATIONAL TRAINING		605,546
220206	OTHER SERVICES - GENERAL		1,646,480
22020601	SECURITY SERVICES		898,081
22020606	CLEANING & FUMIGATION SERVICES		748,399
220208	FUEL & LUBRICANTS - GENERAL		227,773
22020803	PLANT / GENERATOR FUEL COST		227,773
220210	MISCELLANEOUS		2,375,356
22021002	HONORARIUM & SITTING ALLOWANCE		292,851
22021003	PUBLICITY & ADVERTISEMENTS		1,952,348
22021006	POSTAGES & COURIER SERVICES		130,157
	TOTAL PERSONNEL		39,668,291
	TOTAL OVERHEAD		11,244,802
	TOTAL RECURRENT		50,913,093
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		50,913,093
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		49,588,898
21	PERSONNEL COST		37,629,070
2101	SALARY		33,448,063
210101	SALARIES AND WAGES		33,448,063
21010101	SALARY		33,448,063
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,181,008
210202	SOCIAL CONTRIBUTIONS		4,181,008
21020201	NHIS		1,672,403
21020202	CONTRIBUTORY PENSION		2,508,605
22	OTHER RECURRENT COSTS		11,959,828
2202	OVERHEAD COST		11,959,828
220201	TRAVEL& TRANSPORT - GENERAL		2,233,811



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		810,801
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,423,010
220202	UTILITIES - GENERAL		1,141,585
22020201	ELECTRICITY CHARGES		204,045
22020203	INTERNET ACCESS CHARGES		242,937
22020204	SATELLITE BROADCASTING ACCESS CHARGES		243,864
22020205	WATER RATES		243,029
22020206	SEWERAGE CHARGES		207,711
220203	MATERIALS & SUPPLIES - GENERAL		1,241,763
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		460,134
22020303	NEWSPAPERS		162,432
22020304	MAGAZINES & PERIODICALS		70,857
22020305	PRINTING OF NON SECURITY DOCUMENTS		46,563
22020306	PRINTING OF SECURITY DOCUMENTS		101,224
22020307	DRUGS & MEDICAL SUPPLIES		81,902
22020309	UNIFORMS & OTHER CLOTHING		110,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		208,521
220204	MAINTENANCE SERVICES - GENERAL		1,738,940
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		497,352
22020402	MAINTENANCE OF OFFICE FURNITURE		285,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		264,781
22020405	MAINTENANCE OF PLANTS/GENERATORS		446,801
22020406	OTHER MAINTENANCE SERVICES		244,759
220205	TRAINING - GENERAL		770,382
22020501	LOCAL TRAINING		770,382
220206	OTHER SERVICES - GENERAL		365,873
22020601	SECURITY SERVICES		203,267
22020606	CLEANING & FUMIGATION SERVICES		162,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,053,728
22020702	INFORMATION TECHNOLOGY CONSULTING		101,224
22020703	LEGAL SERVICES		243,939
22020708	BUDGET PREPARATION		708,565
220208	FUEL & LUBRICANTS - GENERAL		610,652
22020801	MOTOR VEHICLE FUEL COST		365,933
22020803	PLANT / GENERATOR FUEL COST		244,718
220209	FINANCIAL CHARGES - GENERAL		263,181
22020901	BANK CHARGES (OTHER THAN INTEREST)		263,181
220210	MISCELLANEOUS		2,073,373
22021001	REFRESHMENT & MEALS		233,219
22021002	HONORARIUM & SITTING ALLOWANCE		228,765
22021003	PUBLICITY & ADVERTISEMENTS		304,319
22021006	POSTAGES & COURIER SERVICES		101,337
22021007	WELFARE PACKAGES		466,102
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		334,736
22021010	DIRECT TEACHING & LABORATORY COST		404,894
2203	LOANS AND ADVANCES		466,540
220301	STAFF LOANS & ADVANCES		466,540
22030104	REFURBISHING ADVANCES		466,540
	TOTAL PERSONNEL		37,629,070
	TOTAL OVERHEAD		11,959,828
	TOTAL RECURRENT		49,588,898
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		49,588,898



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		77,744,894
21	PERSONNEL COST		65,516,191
2101	SALARY		58,236,614
210101	SALARIES AND WAGES		58,236,614
21010101	SALARY		58,236,614
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,279,577
210202	SOCIAL CONTRIBUTIONS		7,279,577
21020201	NHIS		2,911,831
21020202	CONTRIBUTORY PENSION		4,367,746
22	OTHER RECURRENT COSTS		12,228,704
2202	OVERHEAD COST		12,228,704
220201	TRAVEL& TRANSPORT - GENERAL		2,182,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,182,604
220202	UTILITIES - GENERAL		2,006,774
22020201	ELECTRICITY CHARGES		1,503,552
22020202	TELEPHONE CHARGES		503,222
220203	MATERIALS & SUPPLIES - GENERAL		1,805,893
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,805,893
220204	MAINTENANCE SERVICES - GENERAL		1,470,148
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,076,940
22020406	OTHER MAINTENANCE SERVICES		393,208
220206	OTHER SERVICES - GENERAL		3,558,406
22020601	SECURITY SERVICES		2,706,394
22020606	CLEANING & FUMIGATION SERVICES		852,013
220208	FUEL & LUBRICANTS - GENERAL		836,535
22020803	PLANT / GENERATOR FUEL COST		836,535
220210	MISCELLANEOUS		368,343
22021006	POSTAGES & COURIER SERVICES		368,343
	TOTAL PERSONNEL		65,516,191
	TOTAL OVERHEAD		12,228,704
	TOTAL RECURRENT		77,744,894
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		77,744,894
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		84,904,430
21	PERSONNEL COST		71,330,450
2101	SALARY		63,404,844
210101	SALARIES AND WAGES		63,404,844
21010101	SALARY		63,404,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,925,606
210202	SOCIAL CONTRIBUTIONS		7,925,606
21020201	NHIS		3,170,242
21020202	CONTRIBUTORY PENSION		4,755,363
22	OTHER RECURRENT COSTS		13,573,980
2202	OVERHEAD COST		13,573,980
220201	TRAVEL& TRANSPORT - GENERAL		5,360,454
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		857,825
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,549,490
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		953,139
220202	UTILITIES - GENERAL		1,696,588



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		1,143,767
22020202	TELEPHONE CHARGES		171,565
22020203	INTERNET ACCESS CHARGES		381,256
220203	MATERIALS & SUPPLIES - GENERAL		457,070
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		340,787
22020303	NEWSPAPERS		68,626
22020306	PRINTING OF SECURITY DOCUMENTS		47,657
220204	MAINTENANCE SERVICES - GENERAL		1,345,832
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,626
22020402	MAINTENANCE OF OFFICE FURNITURE		343,130
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		381,256
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		228,753
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,753
22020406	OTHER MAINTENANCE SERVICES		95,314
220205	TRAINING - GENERAL		1,124,704
22020501	LOCAL TRAINING		228,753
22020502	INTERNATIONAL TRAINING		895,951
220206	OTHER SERVICES - GENERAL		2,382,848
22020601	SECURITY SERVICES		2,287,534
22020606	CLEANING & FUMIGATION SERVICES		95,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		95,314
22020702	INFORMATION TECHNOLOGY CONSULTING		95,314
220208	FUEL & LUBRICANTS - GENERAL		732,011
22020801	MOTOR VEHICLE FUEL COST		366,005
22020803	PLANT / GENERATOR FUEL COST		366,005
220209	FINANCIAL CHARGES - GENERAL		43,654
22020901	BANK CHARGES (OTHER THAN INTEREST)		39,079
22020904	OTHER CRF BANK CHARGES		4,575
220210	MISCELLANEOUS		335,505
22021001	REFRESHMENT & MEALS		95,314
22021003	PUBLICITY & ADVERTISEMENTS		190,628
22021006	POSTAGES & COURIER SERVICES		49,563
	TOTAL PERSONNEL		71,330,450
	TOTAL OVERHEAD		13,573,980
	TOTAL RECURRENT		84,904,430
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		84,904,430
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,041,625
21	PERSONNEL COST		33,600,826
2101	SALARY		29,867,400
210101	SALARIES AND WAGES		29,867,400
21010101	SALARY		29,867,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,733,425
210202	SOCIAL CONTRIBUTIONS		3,733,425
21020201	NHIS		1,493,370
21020202	CONTRIBUTORY PENSION		2,240,055
22	OTHER RECURRENT COSTS		10,440,799
2202	OVERHEAD COST		10,440,799
220201	TRAVEL & TRANSPORT - GENERAL		5,102,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,102,868
220202	UTILITIES - GENERAL		734,813



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		530,698
22020205	WATER RATES		204,115
220203	MATERIALS & SUPPLIES - GENERAL		367,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		367,406
220204	MAINTENANCE SERVICES - GENERAL		2,602,794
22020402	MAINTENANCE OF OFFICE FURNITURE		1,551,272
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		816,459
22020406	OTHER MAINTENANCE SERVICES		235,063
220205	TRAINING - GENERAL		1,020,574
22020501	LOCAL TRAINING		1,020,574
220210	MISCELLANEOUS		612,344
22021003	PUBLICITY & ADVERTISEMENTS		612,344
	TOTAL PERSONNEL		33,600,826
	TOTAL OVERHEAD		10,440,799
	TOTAL RECURRENT		44,041,625
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		44,041,625
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		103,949,797
21	PERSONNEL COST		75,611,406
2101	SALARY		67,210,138
210101	SALARIES AND WAGES		67,210,138
21010101	SALARY		67,210,138
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,401,267
210202	SOCIAL CONTRIBUTIONS		8,401,267
21020201	NHIS		3,360,507
21020202	CONTRIBUTORY PENSION		5,040,760
22	OTHER RECURRENT COSTS		28,338,392
2202	OVERHEAD COST		28,338,392
220201	TRAVEL & TRANSPORT - GENERAL		10,750,673
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,270,813
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,479,860
220202	UTILITIES - GENERAL		1,875,211
22020201	ELECTRICITY CHARGES		1,308,398
22020205	WATER RATES		566,814
220203	MATERIALS & SUPPLIES - GENERAL		7,289,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,289,604
220204	MAINTENANCE SERVICES - GENERAL		2,753,853
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,753,853
220208	FUEL & LUBRICANTS - GENERAL		4,360,540
22020803	PLANT / GENERATOR FUEL COST		4,360,540
220210	MISCELLANEOUS		1,308,511
22021006	POSTAGES & COURIER SERVICES		1,308,511
	TOTAL PERSONNEL		75,611,406
	TOTAL OVERHEAD		28,338,392
	TOTAL RECURRENT		103,949,797
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		103,949,797
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		47,571,641
21	PERSONNEL COST		34,804,180



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		30,937,049
210101	SALARIES AND WAGES		30,937,049
21010101	SALARY		30,937,049
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,867,131
210202	SOCIAL CONTRIBUTIONS		3,867,131
21020201	NHIS		1,546,852
21020202	CONTRIBUTORY PENSION		2,320,279
22	OTHER RECURRENT COSTS		12,767,461
2202	OVERHEAD COST		12,767,461
220201	TRAVEL & TRANSPORT - GENERAL		2,218,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,105,174
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,113,212
220202	UTILITIES - GENERAL		1,511,440
22020201	ELECTRICITY CHARGES		930,117
22020202	TELEPHONE CHARGES		465,058
22020205	WATER RATES		116,265
220203	MATERIALS & SUPPLIES - GENERAL		530,941
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		193,774
22020303	NEWSPAPERS		279,035
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		58,132
220204	MAINTENANCE SERVICES - GENERAL		1,201,401
22020402	MAINTENANCE OF OFFICE FURNITURE		96,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		387,549
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,662
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,529
22020406	OTHER MAINTENANCE SERVICES		193,774
220205	TRAINING - GENERAL		387,549
22020501	LOCAL TRAINING		387,549
220206	OTHER SERVICES - GENERAL		4,650,584
22020601	SECURITY SERVICES		2,325,292
22020606	CLEANING & FUMIGATION SERVICES		2,325,292
220208	FUEL & LUBRICANTS - GENERAL		1,395,175
22020803	PLANT / GENERATOR FUEL COST		1,395,175
220210	MISCELLANEOUS		871,985
22021003	PUBLICITY & ADVERTISEMENTS		387,549
22021007	WELFARE PACKAGES		484,436
	TOTAL PERSONNEL		34,804,180
	TOTAL OVERHEAD		12,767,461
	TOTAL RECURRENT		47,571,641
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		47,571,641
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,078,609
21	PERSONNEL COST		38,982,335
2101	SALARY		34,650,964
210101	SALARIES AND WAGES		34,650,964
21010101	SALARY		34,650,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,331,371
210202	SOCIAL CONTRIBUTIONS		4,331,371
21020201	NHIS		1,732,548
21020202	CONTRIBUTORY PENSION		2,598,822
22	OTHER RECURRENT COSTS		12,096,274



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2202	OVERHEAD COST		12,096,274
220201	TRAVEL& TRANSPORT - GENERAL		3,166,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		844,417
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,322,147
220202	UTILITIES - GENERAL		2,871,018
22020201	ELECTRICITY CHARGES		2,533,251
22020202	TELEPHONE CHARGES		168,883
22020203	INTERNET ACCESS CHARGES		168,883
220203	MATERIALS & SUPPLIES - GENERAL		854,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		527,761
22020302	BOOKS		105,552
22020303	NEWSPAPERS		168,883
22020309	UNIFORMS & OTHER CLOTHING		52,776
220204	MAINTENANCE SERVICES - GENERAL		1,899,938
22020402	MAINTENANCE OF OFFICE FURNITURE		316,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		633,313
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		422,209
22020405	MAINTENANCE OF PLANTS/GENERATORS		316,656
22020406	OTHER MAINTENANCE SERVICES		211,104
220205	TRAINING - GENERAL		422,209
22020501	LOCAL TRAINING		422,209
220206	OTHER SERVICES - GENERAL		1,836,607
22020601	SECURITY SERVICES		1,519,951
22020606	CLEANING & FUMIGATION SERVICES		316,656
220208	FUEL & LUBRICANTS - GENERAL		527,761
22020803	PLANT / GENERATOR FUEL COST		527,761
220209	FINANCIAL CHARGES - GENERAL		63,331
22020901	BANK CHARGES (OTHER THAN INTEREST)		63,331
220210	MISCELLANEOUS		453,874
22021001	REFRESHMENT & MEALS		253,325
22021002	HONORARIUM & SITTING ALLOWANCE		147,773
22021006	POSTAGES & COURIER SERVICES		52,776
	TOTAL PERSONNEL		38,982,335
	TOTAL OVERHEAD		12,096,274
	TOTAL RECURRENT		51,078,609
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		51,078,609
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		38,281,537
21	PERSONNEL COST		21,482,226
2101	SALARY		19,095,312
210101	SALARIES AND WAGES		19,095,312
21010101	SALARY		19,095,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,386,914
210202	SOCIAL CONTRIBUTIONS		2,386,914
21020201	NHIS		954,766
21020202	CONTRIBUTORY PENSION		1,432,148
22	OTHER RECURRENT COSTS		16,799,311
2202	OVERHEAD COST		16,799,311
220201	TRAVEL& TRANSPORT - GENERAL		3,052,888
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,104,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		948,289



2028001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		876,916
22020201	ELECTRICITY CHARGES		315,690
22020202	TELEPHONE CHARGES		350,766
22020205	WATER RATES		210,460
220203	MATERIALS & SUPPLIES - GENERAL		876,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		315,690
22020302	BOOKS		116,922
22020303	NEWSPAPERS		116,922
22020304	MAGAZINES & PERIODICALS		116,922
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,460
220204	MAINTENANCE SERVICES - GENERAL		2,806,132
22020402	MAINTENANCE OF OFFICE FURNITURE		876,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		876,916
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,150
22020405	MAINTENANCE OF PLANTS/GENERATORS		526,150
220205	TRAINING - GENERAL		1,995,747
22020501	LOCAL TRAINING		1,403,066
22020502	INTERNATIONAL TRAINING		592,681
220206	OTHER SERVICES - GENERAL		1,753,832
22020601	SECURITY SERVICES		876,916
22020606	CLEANING & FUMIGATION SERVICES		876,916
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		876,916
22020701	FINANCIAL CONSULTING		350,766
22020702	INFORMATION TECHNOLOGY CONSULTING		526,150
220208	FUEL & LUBRICANTS - GENERAL		876,916
22020803	PLANT / GENERATOR FUEL COST		876,916
220209	FINANCIAL CHARGES - GENERAL		350,766
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,766
220210	MISCELLANEOUS		3,332,282
22021001	REFRESHMENT & MEALS		526,150
22021002	HONORARIUM & SITTING ALLOWANCE		876,916
22021003	PUBLICITY & ADVERTISEMENTS		876,916
22021006	POSTAGES & COURIER SERVICES		526,150
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		526,150
	TOTAL PERSONNEL		21,482,226
	TOTAL OVERHEAD		16,799,311
	TOTAL RECURRENT		38,281,537
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		38,281,537
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		275,859,920
21	PERSONNEL COST		206,965,487
2101	SALARY		183,969,322
210101	SALARIES AND WAGES		183,969,322
21010101	SALARY		183,969,322
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,996,165
210202	SOCIAL CONTRIBUTIONS		22,996,165
21020201	NHIS		9,198,466
21020202	CONTRIBUTORY PENSION		13,797,699
22	OTHER RECURRENT COSTS		29,437,165
2202	OVERHEAD COST		29,437,165
220201	TRAVEL& TRANSPORT - GENERAL		15,935,711



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		510,918
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,772,952
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		608,169
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,043,672
220202	UTILITIES - GENERAL		1,915,943
22020201	ELECTRICITY CHARGES		638,648
22020202	TELEPHONE CHARGES		383,189
22020203	INTERNET ACCESS CHARGES		894,107
220203	MATERIALS & SUPPLIES - GENERAL		2,810,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,277,295
22020302	BOOKS		255,459
22020303	NEWSPAPERS		255,459
22020304	MAGAZINES & PERIODICALS		127,730
22020305	PRINTING OF NON SECURITY DOCUMENTS		319,324
22020306	PRINTING OF SECURITY DOCUMENTS		319,324
22020309	UNIFORMS & OTHER CLOTHING		255,459
220204	MAINTENANCE SERVICES - GENERAL		2,362,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		766,377
22020402	MAINTENANCE OF OFFICE FURNITURE		191,594
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		638,648
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		510,918
22020406	OTHER MAINTENANCE SERVICES		255,459
220205	TRAINING - GENERAL		1,494,879
22020501	LOCAL TRAINING		1,149,565
22020502	INTERNATIONAL TRAINING		345,314
220206	OTHER SERVICES - GENERAL		1,021,836
22020601	SECURITY SERVICES		1,021,836
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		702,512
22020701	FINANCIAL CONSULTING		510,918
22020702	INFORMATION TECHNOLOGY CONSULTING		191,594
220208	FUEL & LUBRICANTS - GENERAL		766,377
22020801	MOTOR VEHICLE FUEL COST		766,377
220209	FINANCIAL CHARGES - GENERAL		638,648
22020901	BANK CHARGES (OTHER THAN INTEREST)		383,189
22020902	INSURANCE PREMIUM		255,459
220210	MISCELLANEOUS		1,788,213
22021002	HONORARIUM & SITTING ALLOWANCE		638,648
22021006	POSTAGES & COURIER SERVICES		127,730
22021007	WELFARE PACKAGES		638,648
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		383,189
23	CAPITAL EXPENDITURE		39,457,267
2303	REHABILITATION / REPAIRS		24,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,000,000
2304	PRESERVATION OF THE ENVIRONMENT		4,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		4,000,000
23040101	TREE PLANTING		4,000,000
2305	OTHER CAPITAL PROJECTS		11,457,267
230501	ACQUISITION OF NON TANGIBLE ASSETS		11,457,267
23050101	RESEARCH AND DEVELOPMENT		8,457,267
23050102	COMPUTER SOFTWARE ACQUISITION		3,000,000
	TOTAL PERSONNEL		206,965,487



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		29,437,165
	TOTAL RECURRENT		236,402,653
	TOTAL CAPITAL		39,457,267
	TOTAL ALLOCATION		275,859,920
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
STNG01006766	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006770	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006788	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006789	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG01006790	PROVISION OF IRRIGATION FACILITIES, AQUA CULTURE/BOREHOLE	ONGOING	2,000,000
STNG02006796	REPAIRS/RENOVATION OF SCREEN HOUSE	ONGOING	2,000,000
STNG02006797	SOUTH-SOUTH ZONAL OFFICES	NEW	2,000,000
STNG02006799	NORTH WEST ZONAL OFFICE	ONGOING	2,000,000
STNG02006801	NORTH CENTRAL ZONAL OFFICE	ONGOING	2,000,000
STNG02006840	REPAIRS/RENOVATION OF BIOTECHNOLOGY LABORATORY	ONGOING	3,000,000
STNG03006803	FIELD GENE BANK	ONGOING	2,000,000
STNG03006805	SOUTH SOUTH ZONAL OFFICE	ONGOING	2,000,000
STNG04006806	PLANT GENETIC RESOURCES CONSERVATION, MAINTENANCE OF SEED AND FIELD GENE BANKS (6 GEO-POLITICAL ZONES)	NEW	2,457,267
STNG04006808	APPLICATION OF TISSUE CULTURE TECHNIQUES FOR FOOD SECURITY AND POVERTY ALLEVIATION	ONGOING	5,000,000
STNG04006811	ANIMAL GENETIC RESOURCES CONSERVATION	ONGOING	300,000
STNG04006814	NATIONAL COMMITTEES ON REGISTRATION-MAIN COMMITTEE, TECHNICAL SUB COMMITTEES ON CROPS, LIVESTOCKS, FISHERIES	ONGOING	700,000
STNG05006817	UPGRADING OF COMPUTER LABORATORY FOR NATIONAL GENETIC RESOURCES DATA BASE	NEW	3,000,000
STNR02006795	REPAIRS/RENOVATION OF ADMINISTRATION BLOCKS	NEW	3,000,000
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		611,613,920
21	PERSONNEL COST		246,187,673
2101	SALARY		218,833,487
210101	SALARIES AND WAGES		218,833,487
21010101	SALARY		218,833,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		27,354,186
210202	SOCIAL CONTRIBUTIONS		27,354,186
21020201	NHIS		10,941,674
21020202	CONTRIBUTORY PENSION		16,412,512
22	OTHER RECURRENT COSTS		49,826,247
2202	OVERHEAD COST		49,826,247
220201	TRAVEL & TRANSPORT - GENERAL		18,322,351
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,582,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,739,689
220202	UTILITIES - GENERAL		3,043,382
22020201	ELECTRICITY CHARGES		760,697
22020202	TELEPHONE CHARGES		1,521,790
22020203	INTERNET ACCESS CHARGES		760,895
220203	MATERIALS & SUPPLIES - GENERAL		2,130,506
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,217,432



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		304,358
22020303	NEWSPAPERS		152,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		456,537
220204	MAINTENANCE SERVICES - GENERAL		2,891,401
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		456,537
22020402	MAINTENANCE OF OFFICE FURNITURE		380,447
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,537
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,716
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,268
22020406	OTHER MAINTENANCE SERVICES		760,895
220205	TRAINING - GENERAL		1,065,253
22020501	LOCAL TRAINING		1,065,253
220206	OTHER SERVICES - GENERAL		11,157,764
22020601	SECURITY SERVICES		8,089,835
22020606	CLEANING & FUMIGATION SERVICES		3,067,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,860,965
22020701	FINANCIAL CONSULTING		1,217,432
22020702	INFORMATION TECHNOLOGY CONSULTING		1,521,790
22020703	LEGAL SERVICES		121,743
220208	FUEL & LUBRICANTS - GENERAL		3,500,117
22020801	MOTOR VEHICLE FUEL COST		2,282,685
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		152,179
22020803	PLANT / GENERATOR FUEL COST		1,065,253
220209	FINANCIAL CHARGES - GENERAL		15,218
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,218
220210	MISCELLANEOUS		4,839,292
22021001	REFRESHMENT & MEALS		304,358
22021002	HONORARIUM & SITTING ALLOWANCE		456,537
22021003	PUBLICITY & ADVERTISEMENTS		1,521,790
22021004	MEDICAL EXPENSES		304,358
22021006	POSTAGES & COURIER SERVICES		121,743
22021007	WELFARE PACKAGES		760,895
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		608,716
22021010	DIRECT TEACHING & LABORATORY COST		760,895
23	CAPITAL EXPENDITURE		315,600,000
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		3,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		3,000,000
2305	OTHER CAPITAL PROJECTS		307,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		307,600,000
23050101	RESEARCH AND DEVELOPMENT		307,600,000
	TOTAL PERSONNEL		246,187,673
	TOTAL OVERHEAD		49,826,247
	TOTAL RECURRENT		296,013,920
	TOTAL CAPITAL		315,600,000
	TOTAL ALLOCATION		611,613,920
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS21006107	FURNISHING OF SOLAR BALANCE OF SYSTEMS WORKSHOP	NEW	5,000,000
STNS22006134	ACCESS ROADS AND DRAINAGES	NEW	3,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNS23006150	CAPACITY BUILDING ON VERY LARGE SCALE INTEGRATION AND EMBEDDED SYSTEMS	NEW	2,000,000
STNS23006153	RESEARCH MATERIALS AND ELECTRONIC COMPONENTS FOR DEVELOPMENT OF NEW PRODUCTS AND PROTOTYPES	NEW	1,600,000
STNS23006155	ACQUISITION OF LABORATORY EQUIPMENT FOR THE DEVELOPMENT OF CAPACITY IN PRINTED CIRCUIT BOARD (PCB), SURFACE MOUNT TECHNOLOGY(SMT) AND PROGRAMMABLE LOGIC DEVICES (PLDS)	NEW	304,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,644,157
21	PERSONNEL COST		327,784,223
2101	SALARY		292,594,168
210101	SALARIES AND WAGES		292,594,168
21010101	SALARY		292,594,168
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,190,056
210202	SOCIAL CONTRIBUTIONS		35,190,056
21020201	NHIS		14,076,022
21020202	CONTRIBUTORY PENSION		21,114,033
22	OTHER RECURRENT COSTS		117,778,148
2202	OVERHEAD COST		117,778,148
220201	TRAVEL & TRANSPORT - GENERAL		59,425,846
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,253,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,208,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,962,998
220202	UTILITIES - GENERAL		2,579,965
22020201	ELECTRICITY CHARGES		820,898
22020202	TELEPHONE CHARGES		586,356
22020203	INTERNET ACCESS CHARGES		1,172,711
220203	MATERIALS & SUPPLIES - GENERAL		3,647,132
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,407,253
22020302	BOOKS		269,724
22020303	NEWSPAPERS		234,542
22020304	MAGAZINES & PERIODICALS		211,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		562,901
22020307	DRUGS & MEDICAL SUPPLIES		117,271
22020309	UNIFORMS & OTHER CLOTHING		281,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		281,451
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		281,451
220204	MAINTENANCE SERVICES - GENERAL		6,473,366
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,407,253
22020402	MAINTENANCE OF OFFICE FURNITURE		844,352
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,172,711
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,407,253
22020405	MAINTENANCE OF PLANTS/GENERATORS		703,627
22020406	OTHER MAINTENANCE SERVICES		938,169
220205	TRAINING - GENERAL		18,686,641
22020501	LOCAL TRAINING		9,968,045
22020502	INTERNATIONAL TRAINING		8,718,596
220206	OTHER SERVICES - GENERAL		6,098,098
22020601	SECURITY SERVICES		1,172,711
22020603	OFFICE RENT		4,690,845
22020606	CLEANING & FUMIGATION SERVICES		234,542
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,916,855



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		3,518,134
22020702	INFORMATION TECHNOLOGY CONSULTING		257,996
22020703	LEGAL SERVICES		140,725
220208	FUEL & LUBRICANTS - GENERAL		6,918,996
22020801	MOTOR VEHICLE FUEL COST		4,104,489
22020803	PLANT / GENERATOR FUEL COST		2,814,507
220209	FINANCIAL CHARGES - GENERAL		4,385,940
22020901	BANK CHARGES (OTHER THAN INTEREST)		281,451
22020902	INSURANCE PREMIUM		4,104,489
220210	MISCELLANEOUS		5,645,310
22021001	REFRESHMENT & MEALS		1,407,253
22021002	HONORARIUM & SITTING ALLOWANCE		1,407,253
22021003	PUBLICITY & ADVERTISEMENTS		351,813
22021004	MEDICAL EXPENSES		51,477
22021006	POSTAGES & COURIER SERVICES		140,725
22021007	WELFARE PACKAGES		1,407,253
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		293,178
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		586,356
23	CAPITAL EXPENDITURE		30,081,785
2301	FIXED ASSETS PURCHASED		14,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,300,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
23010119	PURCHASE OF POWER GENERATING SET		6,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		300,000
2303	REHABILITATION / REPAIRS		2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		2,000,000
2305	OTHER CAPITAL PROJECTS		13,781,785
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,781,785
23050101	RESEARCH AND DEVELOPMENT		13,781,785
	TOTAL PERSONNEL		327,784,223
	TOTAL OVERHEAD		117,778,148
	TOTAL RECURRENT		445,562,372
	TOTAL CAPITAL		30,081,785
	TOTAL ALLOCATION		475,644,157
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
STNT01004778	COMPLETION/FINAL [PHASE OF 52 ROOM STAFF OFFICE SPACE	NEW	5,000,000
STNT02004801	PROVISION OF OFFICE EQUIPMENT,FURNITURE AND FITTINGS FOR 4 ZONAL OFFICES.	NEW	3,000,000
STNT03004816	PURCHASE OF 400/500 KVA GENERATINF SETS FOR THE HQTRS AND 60 KVA FOR SOUTH WEST ZONAL OFFICE.	NEW	6,000,000
STNT04004836	PURCHASE OF RESIDENTIAL FURNITURE	NEW	300,000
STNT05004880	REHABILITATION AND REPAIRS OF OFFICE COMPLEX(LEAKING ROOF AND WALL CRACKS)/PROVISION OF WATER PIPE/DRAINAGE SYSTEM.	NEW	2,000,000
STNT06004885	STI INDICATOR(2ND EDITION,WITH 31 OTHER AFRICAN COUNTRIES PARTICIPATING.	NEW	7,000,000
STNT06004893	STI POLICY IMPLEMENTATION WORKSHOP FOR HQS AND 4 ZONAL OFFICES.	NEW	6,781,785



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		151,397,816
21	PERSONNEL COST		63,805,086
2101	SALARY		56,715,632
210101	SALARIES AND WAGES		56,715,632
21010101	SALARY		56,715,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,089,454
210202	SOCIAL CONTRIBUTIONS		7,089,454
21020201	NHIS		2,835,782
21020202	CONTRIBUTORY PENSION		4,253,672
22	OTHER RECURRENT COSTS		38,479,479
2202	OVERHEAD COST		38,479,479
220201	TRAVEL & TRANSPORT - GENERAL		5,998,604
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,420,087
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,715,473
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		863,044
220202	UTILITIES - GENERAL		1,730,016
22020201	ELECTRICITY CHARGES		484,019
22020202	TELEPHONE CHARGES		708,925
22020203	INTERNET ACCESS CHARGES		537,072
220203	MATERIALS & SUPPLIES - GENERAL		968,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		413,540
22020303	NEWSPAPERS		177,231
22020304	MAGAZINES & PERIODICALS		59,077
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		319,016
220204	MAINTENANCE SERVICES - GENERAL		2,286,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,862
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		295,385
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		945,233
22020406	OTHER MAINTENANCE SERVICES		354,463
220205	TRAINING - GENERAL		14,782,321
22020501	LOCAL TRAINING		13,824,039
22020502	INTERNATIONAL TRAINING		958,282
220206	OTHER SERVICES - GENERAL		1,075,203
22020601	SECURITY SERVICES		425,355
22020606	CLEANING & FUMIGATION SERVICES		649,848
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,004,311
22020701	FINANCIAL CONSULTING		472,617
22020703	LEGAL SERVICES		236,308
22020708	BUDGET PREPARATION		295,385
220208	FUEL & LUBRICANTS - GENERAL		2,150,406
22020801	MOTOR VEHICLE FUEL COST		968,864
22020803	PLANT / GENERATOR FUEL COST		1,181,542
220209	FINANCIAL CHARGES - GENERAL		3,190,163
22020902	INSURANCE PREMIUM		2,953,855
22020904	OTHER CRF BANK CHARGES		236,308
220210	MISCELLANEOUS		5,293,307
22021001	REFRESHMENT & MEALS		236,308
22021002	HONORARIUM & SITTING ALLOWANCE		1,772,313
22021003	PUBLICITY & ADVERTISEMENTS		945,233
22021004	MEDICAL EXPENSES		295,385



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM	AMOUNT =N=	
22021006	POSTAGES & COURIER SERVICES		94,523
22021007	WELFARE PACKAGES		1,654,159
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		295,385
23	CAPITAL EXPENDITURE		49,113,251
2301	FIXED ASSETS PURCHASED		23,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		3,500,000
23010117	PURCHASE OF SHREDDING MACHINES		500,000
23010118	PURCHASE OF SCANNERS		500,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
2305	OTHER CAPITAL PROJECTS		18,113,251
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,113,251
23050101	RESEARCH AND DEVELOPMENT		16,113,251
23050102	COMPUTER SOFTWARE ACQUISITION		2,000,000
	TOTAL PERSONNEL		63,805,086
	TOTAL OVERHEAD		38,479,479
	TOTAL RECURRENT		102,284,565
	TOTAL CAPITAL		49,113,251
	TOTAL ALLOCATION		151,397,816
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)		
CODE	PROJECT NAME	TYPE	AMOUNT
STNT07004915	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	5,000,000
STNT08004931	PURCHASE OF COMPUTERS	NEW	500,000
STNT09004951	PURCHASE OF 5 UNITS OF COMPUTERS PRINTRES	NEW	500,000
STNT10004967	(1) 1 UNIT COLOURED PHOTOCOCY MACHINE (3M)	NEW	2,000,000
STNT10004984	(2) PURCHASE OF 1 UNIT BLACK AND WHITE PJOTOCOPY MACHINE (.5M)	NEW	1,500,000
STNT11005004	PURCHASE OF 5 UNITS OF SHREDDING MACHINES	NEW	500,000
STNT12005013	PURCHASE OF 5 UNITS OF SCANNERS	NEW	500,000
STNT13005024	PURCHASE OF POWER GENERATING SET	NEW	5,000,000
STNT14005033	PURCHASE OF TEACHING EQUIPMENT	NEW	2,500,000
STNT15005044	PURCHASE OF LIBRARY BOOKS	NEW	5,000,000
STNT16005058	REHABILITATION OF ELECTRICITY INSTALLATIONS	NEW	500,000
STNT17005066	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	7,000,000
STNT18005073	(1) ASSESSMENT OF SKILLS AND INNOVATION IN FOUNDRARY TECHNOLOGY BASED FIRMS IN NIGERIA.	NEW	8,000,000
STNT18005077	(2) IMPACT ASSESSMENT OF INDUSTRIAL ESTATE IN TECHNOLOGY DEVELOPMENT IN NIGERIA.	NEW	8,113,251
STNT19005083	ACQUISITION / INSTALLATON OF SOFTWARE	NEW	2,000,000
STNT20008287	REHABILITATION / OF WATER FACILITIES	NEW	500,000
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		318,169,587



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		263,314,762
2101	SALARY		234,057,566
210101	SALARIES AND WAGES		234,057,566
21010101	SALARY		234,057,566
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,257,196
210202	SOCIAL CONTRIBUTIONS		29,257,196
21020201	NHIS		11,702,878
21020202	CONTRIBUTORY PENSION		17,554,317
22	OTHER RECURRENT COSTS		44,009,746
2202	OVERHEAD COST		44,009,746
220201	TRAVEL & TRANSPORT - GENERAL		12,403,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,749,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,222,374
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		682,394
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,749,441
220202	UTILITIES - GENERAL		3,568,860
22020201	ELECTRICITY CHARGES		1,224,609
22020202	TELEPHONE CHARGES		1,119,642
22020203	INTERNET ACCESS CHARGES		1,224,609
220203	MATERIALS & SUPPLIES - GENERAL		3,522,208
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,166,294
22020302	BOOKS		408,203
22020303	NEWSPAPERS		279,911
22020304	MAGAZINES & PERIODICALS		209,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		233,259
22020306	PRINTING OF SECURITY DOCUMENTS		291,574
22020308	FIELD & CAMPING MATERIALS SUPPLIES		174,944
22020309	UNIFORMS & OTHER CLOTHING		408,203
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		349,888
220204	MAINTENANCE SERVICES - GENERAL		4,921,761
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		991,350
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,979
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,177,957
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		291,574
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,177,957
22020406	OTHER MAINTENANCE SERVICES		174,944
220205	TRAINING - GENERAL		1,896,242
22020501	LOCAL TRAINING		1,107,979
22020502	INTERNATIONAL TRAINING		788,263
220206	OTHER SERVICES - GENERAL		7,231,024
22020601	SECURITY SERVICES		3,673,827
22020606	CLEANING & FUMIGATION SERVICES		3,557,197
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		746,428
22020701	FINANCIAL CONSULTING		408,203
22020702	INFORMATION TECHNOLOGY CONSULTING		338,225
220208	FUEL & LUBRICANTS - GENERAL		3,771,007
22020801	MOTOR VEHICLE FUEL COST		1,345,903
22020803	PLANT / GENERATOR FUEL COST		2,425,103
220209	FINANCIAL CHARGES - GENERAL		933,035
22020901	BANK CHARGES (OTHER THAN INTEREST)		933,035
220210	MISCELLANEOUS		5,015,529
22021001	REFRESHMENT & MEALS		1,049,665
22021002	HONORARIUM & SITTING ALLOWANCE		1,982,700
22021003	PUBLICITY & ADVERTISEMENTS		816,406



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		233,259
22021007	WELFARE PACKAGES		466,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		174,944
22021009	SPORTING ACTIVITIES		291,574
23	CAPITAL EXPENDITURE		10,845,079
2301	FIXED ASSETS PURCHASED		1,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		700,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010117	PURCHASE OF SHREDDING MACHINES		100,000
2304	PRESERVATION OF THE ENVIRONMENT		2,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		2,000,000
23040102	EROSION & FLOOD CONTROL		2,000,000
2305	OTHER CAPITAL PROJECTS		7,345,079
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,345,079
23050101	RESEARCH AND DEVELOPMENT		6,845,079
23050102	COMPUTER SOFTWARE ACQUISITION		500,000
	TOTAL PERSONNEL		263,314,762
	TOTAL OVERHEAD		44,009,746
	TOTAL RECURRENT		307,324,508
	TOTAL CAPITAL		10,845,079
	TOTAL ALLOCATION		318,169,587
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE - NNEWI		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS34007563	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	700,000
STNS35007566	PURCHASE OF COMPUTERS	ONGOING	500,000
STNS36007573	PURCHASE OF COMPUTER PRINTERS	ONGOING	200,000
STNS37007578	PURCHASE OF SHREDDING MACHINES	ONGOING	100,000
STNS38007582	EROSION & FLOOD CONTROL WITHIN THE CENTER	ONGOING	2,000,000
STNS39007588	ADVANCED MANUFACTURING TECHNOLOGY SYSTEM - HUMAN CAPACITY DEVELOPMENT IN ENGINEERING DESIGN AND ACQUISITION OF AMT EQUIPMENT	ONGOING	2,000,000
STNS39007593	R&D WORK IN DESIGN OF AUTOMOBILE, AGRICULTURAL AND MINERAL PROCESSING EQUIPMENT (E.G. MADE IN NIGERIA MOTORCYCLE, WOODMASTER, MADE IN NIGERIA REFINERY, ETC)	ONGOING	4,845,079
STNS40007600	PURCHASE OF COMPUTER SOFTWARE	NEW	500,000
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		519,716,937
21	PERSONNEL COST		463,374,263
2101	SALARY		359,328,632
210101	SALARIES AND WAGES		359,328,632
21010101	SALARY		359,328,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,045,631
210201	ALLOWANCES		59,129,552
21020101	NON REGULAR ALLOWANCES		59,129,552
210202	SOCIAL CONTRIBUTIONS		44,916,079
21020201	NHIS		17,966,432
21020202	CONTRIBUTORY PENSION		26,949,647
22	OTHER RECURRENT COSTS		28,120,804
2202	OVERHEAD COST		28,120,804



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		8,734,749
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,486,369
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,045,538
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,547,814
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,655,028
220202	UTILITIES - GENERAL		149,072
22020201	ELECTRICITY CHARGES		149,072
220203	MATERIALS & SUPPLIES - GENERAL		936,557
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		414,417
22020305	PRINTING OF NON SECURITY DOCUMENTS		160,700
22020306	PRINTING OF SECURITY DOCUMENTS		361,440
220204	MAINTENANCE SERVICES - GENERAL		7,576,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,594,990
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,324,562
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,426,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		947,188
22020406	OTHER MAINTENANCE SERVICES		1,283,296
220206	OTHER SERVICES - GENERAL		4,326,591
22020601	SECURITY SERVICES		4,326,591
220208	FUEL & LUBRICANTS - GENERAL		1,358,589
22020801	MOTOR VEHICLE FUEL COST		476,323
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		882,266
220210	MISCELLANEOUS		5,039,206
22021001	REFRESHMENT & MEALS		1,908,831
22021002	HONORARIUM & SITTING ALLOWANCE		401,030
22021003	PUBLICITY & ADVERTISEMENTS		1,927,285
22021006	POSTAGES & COURIER SERVICES		240,618
22021007	WELFARE PACKAGES		561,442
23	CAPITAL EXPENDITURE		28,221,870
2302	CONSTRUCTION / PROVISION		18,221,870
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		18,221,870
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,221,870
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050103	MONITORING AND EVALUATION		10,000,000
	TOTAL PERSONNEL		463,374,263
	TOTAL OVERHEAD		28,120,804
	TOTAL RECURRENT		491,495,067
	TOTAL CAPITAL		28,221,870
	TOTAL ALLOCATION		519,716,937
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE		
CODE	PROJECT NAME	TYPE	AMOUNT
STND07005735	CONSTRUCTION OF ADMINISTRATIVE BLOCK, LABORATORIES ETC. LOCATION; OAU CAMPUS ILE-IFE.	NEW	5,000,000
STND08005741	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	NEW	4,000,000
STND09005747	SPACE SCIENCE MUSEUM.	NEW	3,000,000
STND09005757	INFRASTRUCTURE (DEVELOPMENT OF PERMANENT SITE)	NEW	6,221,870
STND10005761	SCHOOL'S BASE SCIENCE PROJECT	NEW	10,000,000
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		928,432,110



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		655,878,568
2101	SALARY		508,290,390
210101	SALARIES AND WAGES		508,290,390
21010101	SALARY		508,290,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		147,588,178
210201	ALLOWANCES		84,051,879
21020101	NON REGULAR ALLOWANCES		84,051,879
210202	SOCIAL CONTRIBUTIONS		63,536,299
21020201	NHIS		25,414,519
21020202	CONTRIBUTORY PENSION		38,121,779
22	OTHER RECURRENT COSTS		72,206,948
2202	OVERHEAD COST		72,206,948
220201	TRAVEL& TRANSPORT - GENERAL		20,228,296
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,930,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,231,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		567,964
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,498,237
220202	UTILITIES - GENERAL		5,819,761
22020203	INTERNET ACCESS CHARGES		5,819,761
220203	MATERIALS & SUPPLIES - GENERAL		7,244,827
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,992,085
22020302	BOOKS		1,225,919
22020303	NEWSPAPERS		689,734
22020305	PRINTING OF NON SECURITY DOCUMENTS		111,203
22020309	UNIFORMS & OTHER CLOTHING		1,225,886
220204	MAINTENANCE SERVICES - GENERAL		6,750,793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,348,491
22020402	MAINTENANCE OF OFFICE FURNITURE		760,682
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		933,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,563,912
22020406	OTHER MAINTENANCE SERVICES		1,143,926
220205	TRAINING - GENERAL		21,254,408
22020501	LOCAL TRAINING		14,844,135
22020502	INTERNATIONAL TRAINING		6,410,273
220206	OTHER SERVICES - GENERAL		2,581,332
22020601	SECURITY SERVICES		1,355,413
22020606	CLEANING & FUMIGATION SERVICES		1,225,919
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,821,901
22020701	FINANCIAL CONSULTING		1,607,570
22020708	BUDGET PREPARATION		2,214,331
220208	FUEL & LUBRICANTS - GENERAL		1,017,564
22020801	MOTOR VEHICLE FUEL COST		1,017,564
220210	MISCELLANEOUS		3,488,066
22021001	REFRESHMENT & MEALS		1,089,990
22021002	HONORARIUM & SITTING ALLOWANCE		386,385
22021003	PUBLICITY & ADVERTISEMENTS		832,853
22021007	WELFARE PACKAGES		1,138,001
22021009	SPORTING ACTIVITIES		40,837
23	CAPITAL EXPENDITURE		200,346,594
2305	OTHER CAPITAL PROJECTS		200,346,594
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,346,594
23050101	RESEARCH AND DEVELOPMENT		200,346,594
	TOTAL PERSONNEL		655,878,568
	TOTAL OVERHEAD		72,206,948



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL RECURRENT		728,085,516
	TOTAL CAPITAL		200,346,594
	TOTAL ALLOCATION		928,432,110
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
STND19006015	BUILDING AND TESTING OF PAYLOADS	NEW	160,000,000
STND19006016	DESIGN AND FABRICATION OF ALLOY ACTUATOR SATELITE SEPERATION DEVICE	ONGOING	10,000,000
STND19006017	NATURAL FIBRE COMPOSITE PROJECT (NFCP)	NEW	18,346,594
STND19008311	TRAINING OF 10 MECH ENGINEERING STAFF ON THE ABOVE PROJECT	NEW	10,000,000
STND19008313	CAPACITY BUILDING(WOMEN IN AEROPSACE)	ONGOING	2,000,000
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		768,131,184
21	PERSONNEL COST		654,239,036
2101	SALARY		504,411,048
210101	SALARIES AND WAGES		504,411,048
21010101	SALARY		504,411,048
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		149,827,988
210201	ALLOWANCES		86,776,607
21020101	NON REGULAR ALLOWANCES		86,776,607
210202	SOCIAL CONTRIBUTIONS		63,051,381
21020201	NHIS		25,220,552
21020202	CONTRIBUTORY PENSION		37,830,829
22	OTHER RECURRENT COSTS		77,755,644
2202	OVERHEAD COST		77,755,644
220201	TRAVEL& TRANSPORT - GENERAL		31,117,605
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,419,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,562,919
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,087,602
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,047,917
220202	UTILITIES - GENERAL		1,270,063
22020201	ELECTRICITY CHARGES		362,875
22020202	TELEPHONE CHARGES		302,396
22020203	INTERNET ACCESS CHARGES		604,792
220203	MATERIALS & SUPPLIES - GENERAL		4,185,159
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,419,167
22020303	NEWSPAPERS		435,450
22020304	MAGAZINES & PERIODICALS		120,958
22020307	DRUGS & MEDICAL SUPPLIES		1,209,583
220204	MAINTENANCE SERVICES - GENERAL		5,623,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,814,375
22020402	MAINTENANCE OF OFFICE FURNITURE		604,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,814,375
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		907,188
22020405	MAINTENANCE OF PLANTS/GENERATORS		362,875
22020406	OTHER MAINTENANCE SERVICES		120,352
220205	TRAINING - GENERAL		10,314,853
22020501	LOCAL TRAINING		7,862,292
22020502	INTERNATIONAL TRAINING		2,452,561
220206	OTHER SERVICES - GENERAL		10,329,843
22020601	SECURITY SERVICES		6,096,301
22020606	CLEANING & FUMIGATION SERVICES		4,233,542



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,419,167
22020701	FINANCIAL CONSULTING		2,419,167
220208	FUEL & LUBRICANTS - GENERAL		8,346,126
22020801	MOTOR VEHICLE FUEL COST		1,814,375
22020803	PLANT / GENERATOR FUEL COST		6,531,751
220209	FINANCIAL CHARGES - GENERAL		1,028,146
22020901	BANK CHARGES (OTHER THAN INTEREST)		120,958
22020902	INSURANCE PREMIUM		907,188
220210	MISCELLANEOUS		3,120,725
22021001	REFRESHMENT & MEALS		580,600
22021002	HONORARIUM & SITTING ALLOWANCE		241,917
22021004	MEDICAL EXPENSES		302,396
22021006	POSTAGES & COURIER SERVICES		60,479
22021007	WELFARE PACKAGES		604,792
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,209,583
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,958
23	CAPITAL EXPENDITURE		36,136,504
2302	CONSTRUCTION / PROVISION		16,136,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		16,136,504
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,136,504
2305	OTHER CAPITAL PROJECTS		36,136,504
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		654,239,036
	TOTAL OVERHEAD		77,755,644
	TOTAL RECURRENT		731,994,680
	TOTAL CAPITAL		36,136,504
	TOTAL ALLOCATION		768,131,184
0228038001	CENTRE FOR SPACE TRANSPORT AND PROPULSION, EPE-LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
CSTP001008404	INFRASTRUCTURAL DEVELOPMENT	NEW	16,136,504
CSTP002008567	ROCKET PROPULSION DEVELOPMENT	NEW	20,000,000
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		501,517,796
21	PERSONNEL COST		438,443,101
2101	SALARY		339,946,688
210101	SALARIES AND WAGES		339,946,688
21010101	SALARY		339,946,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,496,413
210201	ALLOWANCES		56,003,077
21020101	NON REGULAR ALLOWANCES		56,003,077
210202	SOCIAL CONTRIBUTIONS		42,493,336
21020201	NHIS		16,997,334
21020202	CONTRIBUTORY PENSION		25,496,002
22	OTHER RECURRENT COSTS		40,074,695
2202	OVERHEAD COST		40,074,695
220201	TRAVEL & TRANSPORT - GENERAL		24,652,509
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,609,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,893,157
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,149,730
220202	UTILITIES - GENERAL		3,150,260



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		3,012,292
22020205	WATER RATES		137,968
220203	MATERIALS & SUPPLIES - GENERAL		1,492,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		689,838
22020302	BOOKS		344,919
22020303	NEWSPAPERS		55,187
22020304	MAGAZINES & PERIODICALS		57,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		344,919
220204	MAINTENANCE SERVICES - GENERAL		1,839,566
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		977,270
22020402	MAINTENANCE OF OFFICE FURNITURE		287,432
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		402,405
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,486
22020405	MAINTENANCE OF PLANTS/GENERATORS		114,973
220205	TRAINING - GENERAL		689,838
22020501	LOCAL TRAINING		689,838
220206	OTHER SERVICES - GENERAL		2,586,892
22020601	SECURITY SERVICES		2,299,460
22020606	CLEANING & FUMIGATION SERVICES		287,432
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		896,789
22020701	FINANCIAL CONSULTING		804,811
22020708	BUDGET PREPARATION		91,978
220208	FUEL & LUBRICANTS - GENERAL		2,885,822
22020801	MOTOR VEHICLE FUEL COST		2,333,952
22020803	PLANT / GENERATOR FUEL COST		551,870
220209	FINANCIAL CHARGES - GENERAL		92,840
22020901	BANK CHARGES (OTHER THAN INTEREST)		92,840
220210	MISCELLANEOUS		1,787,830
22021001	REFRESHMENT & MEALS		977,270
22021003	PUBLICITY & ADVERTISEMENTS		569,116
22021006	POSTAGES & COURIER SERVICES		22,995
22021007	WELFARE PACKAGES		218,449
23	CAPITAL EXPENDITURE		23,000,000
2302	CONSTRUCTION / PROVISION		23,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		16,000,000
	TOTAL PERSONNEL		438,443,101
	TOTAL OVERHEAD		40,074,695
	TOTAL RECURRENT		478,517,796
	TOTAL CAPITAL		23,000,000
	TOTAL ALLOCATION		501,517,796
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
STND13005898	DEVELOPMENT OF PERMANENT SITE	NEW	7,000,000
STND14005918	CONSTRUCTION OF RADIO RECEIVER AND CONTROL SYSTEMS FOR 25M NIGERIA RADIO TELESCOPE DEVELOPMENT, SHIPMENT AND INSTALLATION	NEW	9,000,000
STND14005931	UPGRADING OF LIBRARY/ CONSTRUCTION OF TELESCOPE PLATFORM	NEW	7,000,000
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		487,712,283
21	PERSONNEL COST		396,816,887



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2101	SALARY		307,556,732
210101	SALARIES AND WAGES		307,556,732
21010101	SALARY		307,556,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,260,155
210201	ALLOWANCES		50,815,564
21020102	FOREIGN SERVICE		50,815,564
210202	SOCIAL CONTRIBUTIONS		38,444,591
21020201	NHIS		15,377,837
21020202	CONTRIBUTORY PENSION		23,066,755
22	OTHER RECURRENT COSTS		39,446,325
2202	OVERHEAD COST		39,446,325
220201	TRAVEL & TRANSPORT - GENERAL		4,922,594
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		558,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,676,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,010,784
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,676,490
220202	UTILITIES - GENERAL		5,415,063
22020201	ELECTRICITY CHARGES		717,538
22020202	TELEPHONE CHARGES		335,298
22020203	INTERNET ACCESS CHARGES		4,214,696
22020204	SATELLITE BROADCASTING ACCESS CHARGES		147,531
220203	MATERIALS & SUPPLIES - GENERAL		1,850,398
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		894,128
22020303	NEWSPAPERS		118,025
22020305	PRINTING OF NON SECURITY DOCUMENTS		223,532
22020309	UNIFORMS & OTHER CLOTHING		614,713
220204	MAINTENANCE SERVICES - GENERAL		2,029,894
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		536,477
22020402	MAINTENANCE OF OFFICE FURNITURE		111,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		558,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		167,649
22020405	MAINTENANCE OF PLANTS/GENERATORS		655,172
220205	TRAINING - GENERAL		2,069,614
22020501	LOCAL TRAINING		558,830
22020502	INTERNATIONAL TRAINING		1,510,784
220206	OTHER SERVICES - GENERAL		11,195,601
22020601	SECURITY SERVICES		4,112,989
22020604	RESIDENTIAL RENT		663,890
22020606	CLEANING & FUMIGATION SERVICES		6,418,722
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,066,728
22020701	FINANCIAL CONSULTING		1,341,192
22020702	INFORMATION TECHNOLOGY CONSULTING		3,725,536
220208	FUEL & LUBRICANTS - GENERAL		2,105,672
22020801	MOTOR VEHICLE FUEL COST		871,775
22020803	PLANT / GENERATOR FUEL COST		1,233,897
220209	FINANCIAL CHARGES - GENERAL		1,684,133
22020901	BANK CHARGES (OTHER THAN INTEREST)		206,977
22020902	INSURANCE PREMIUM		1,477,156
220210	MISCELLANEOUS		3,106,628
22021001	REFRESHMENT & MEALS		1,788,256
22021002	HONORARIUM & SITTING ALLOWANCE		167,649
22021003	PUBLICITY & ADVERTISEMENTS		111,766
22021006	POSTAGES & COURIER SERVICES		200,712
22021007	WELFARE PACKAGES		335,298



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		223,532
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		279,415
23	CAPITAL EXPENDITURE		51,449,071
2302	CONSTRUCTION / PROVISION		51,449,071
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		51,449,071
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,449,071
	TOTAL PERSONNEL		396,816,887
	TOTAL OVERHEAD		39,446,325
	TOTAL RECURRENT		436,263,212
	TOTAL CAPITAL		51,449,071
	TOTAL ALLOCATION		487,712,283
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,684,228,241
21	PERSONNEL COST		540,108,211
2101	SALARY		481,326,601
210101	SALARIES AND WAGES		481,326,601
21010101	SALARY		481,326,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,781,610
210202	SOCIAL CONTRIBUTIONS		58,781,610
21020201	NHIS		23,512,644
21020202	CONTRIBUTORY PENSION		35,268,966
22	OTHER RECURRENT COSTS		114,233,808
2202	OVERHEAD COST		114,233,808
220201	TRAVEL& TRANSPORT - GENERAL		25,051,026
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,148,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,528,537
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,947,838
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,426,098
220202	UTILITIES - GENERAL		11,482,423
22020201	ELECTRICITY CHARGES		3,842,846
22020202	TELEPHONE CHARGES		2,259,593
22020203	INTERNET ACCESS CHARGES		3,842,846
22020205	WATER RATES		768,569
22020206	SEWERAGE CHARGES		768,569
220203	MATERIALS & SUPPLIES - GENERAL		10,522,071
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,148,553
22020302	BOOKS		1,760,383
22020303	NEWSPAPERS		384,285
22020304	MAGAZINES & PERIODICALS		384,285
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,537,138
22020309	UNIFORMS & OTHER CLOTHING		307,428
220204	MAINTENANCE SERVICES - GENERAL		12,220,249
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,305,707
22020402	MAINTENANCE OF OFFICE FURNITURE		1,537,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,842,846
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		307,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,152,854
22020406	OTHER MAINTENANCE SERVICES		3,074,277
220205	TRAINING - GENERAL		10,304,172
22020501	LOCAL TRAINING		6,148,553
22020502	INTERNATIONAL TRAINING		4,155,619



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220206	OTHER SERVICES - GENERAL		13,834,244
22020601	SECURITY SERVICES		7,685,691
22020606	CLEANING & FUMIGATION SERVICES		6,148,553
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,454,260
22020701	FINANCIAL CONSULTING		3,074,277
22020702	INFORMATION TECHNOLOGY CONSULTING		3,074,277
22020703	LEGAL SERVICES		2,305,707
220208	FUEL & LUBRICANTS - GENERAL		5,841,125
22020801	MOTOR VEHICLE FUEL COST		768,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		461,141
22020803	PLANT / GENERATOR FUEL COST		4,611,415
220210	MISCELLANEOUS		16,524,236
22021001	REFRESHMENT & MEALS		768,569
22021002	HONORARIUM & SITTING ALLOWANCE		3,842,846
22021003	PUBLICITY & ADVERTISEMENTS		3,842,846
22021006	POSTAGES & COURIER SERVICES		768,569
22021007	WELFARE PACKAGES		2,305,707
22021009	SPORTING ACTIVITIES		2,305,707
22021031	CURRICULUM DEVELOPMENT		1,152,854
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,537,138
23	CAPITAL EXPENDITURE		1,029,886,222
2301	FIXED ASSETS PURCHASED		479,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		479,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		408,000,000
23010113	PURCHASE OF COMPUTERS		5,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		12,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		48,000,000
2302	CONSTRUCTION / PROVISION		132,786,222
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		132,786,222
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		128,786,222
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		4,000,000
2303	REHABILITATION / REPAIRS		21,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,400,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,400,000
2305	OTHER CAPITAL PROJECTS		396,700,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		396,700,000
23050101	RESEARCH AND DEVELOPMENT		368,700,000
23050103	MONITORING AND EVALUATION		28,000,000
	TOTAL PERSONNEL		540,108,211
	TOTAL OVERHEAD		114,233,808
	TOTAL RECURRENT		654,342,019
	TOTAL CAPITAL		1,029,886,222
	TOTAL ALLOCATION		1,684,228,241
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
STNB01006413	FURNISHING /EQUIPPING OF THE CONSTRUCTED SKILL ACQUISITION CENTRE S: OGUN, BAYELSA, AKWA-IBOM AND PLATEAU	NEW	50,000,000
STNB01006414	PROMOTION AND COMMERCIALIZATION OF NBRRI TECHNOLOGIES USING SKILL CENTRE IN GOMBE, ONDO, OWODE, IPOKIA, IPELE, SOKOTO, ILARO AND KANO CENTRES	ONGOING	358,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNB02006419	UPGRADING OF THE OBSOLETE COMPUTERS IN THE INSTITUTE'S COMPUTER ROOM	ONGOING	1,500,000
STNB02006422	INFORMATION TECHNOLOGY CONSULTING	ONGOING	500,000
STNB02006424	RE-POSITIONING /BARRICADING OF V-SAT	NEW	500,000
STNB02006430	RELAYING OF FIBRE OPTICS AT NLC, OTA COMPLEX	NEW	1,000,000
STNB02006432	UPGRADE OF THE INTERNET BANDWIDTH	ONGOING	2,000,000
STNB03006436	PROCUREMENTS OF COMPUTERS PRINTERS AND PHOTOCOPIERS	ONGOING	5,000,000
STNB04006440	ACQUISITION OF BOOKS FOR THE INSTITUTE'S LIBRARY AT OTA AND ABUJA OFFICES	ONGOING	4,000,000
STNB04006443	AUTOMATION OF THE INSTITUTE'S LIBRARY	ONGOING	1,000,000
STNB04006453	PRODUCTION OF DOCUMENTS AND LEAFLETS ON NBRRI R&D ACTIVITIES	NEW	500,000
STNB04008448	PRODUCTION OF NBRRI TECHNICAL JOURNALS (4 NO. JOURNALS)	ONGOING	3,000,000
STNB04008449	PRODUCTION OF NBRRI TECHNICAL REPORTS (10NO. TECHNICAL REPORT S)	ONGOING	4,000,000
STNB05006505	PURCHASE STATE-OF-THE-ART EQUIPMENT ; REHABILITATE, REFURBISH AND UPDATE EXISTING EQUIPMENT FOR NBRRI LABORATORIES (PHASE2	ONGOING	25,000,000
STNB05006512	CAMERAS: VIDEO, DIGITAL STILL CAMERAS	NEW	3,000,000
STNB05008452	INFRASTRUCTURE AND EQUIPPING OF A NATIONAL CONSTRUCTION MATERIALS TESTING LABORATORY	ONGOING	20,000,000
STNB06006518	PROVISION OF 2NO WORKSHOP BAYS FOR LABORATORY AND MACHINES SHOPS FOR R&D ACTIVITIES IN NBRRI	ONGOING	20,000,000
STNB06006562	STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA OFFICE +LAND MATTERS	NEW	20,000,000
STNB06006606	TECHNOLOGY SKILL ACQUISITION CENTRE AT INYE, ANKPA LOCAL GOVERNMENT AREA, KOGI STATE		50,000,000
STNB06006650	STRENGTHENING OF RESEARCH FACILITIES IN CURRENT NBRRI OFFICE, ABUJA: OFFICE EQUIPMENT, FURNISHINGS, TABLES AND CHAIRS, WINDOW BLINDS, ETC	ONGOING	20,000,000
STNB06006694	H)RECONSTRUCTION OF FALLEN PERIMETER FENCE AT NBRRI, OTA OFFICE	ONGOING	7,286,222
STNB06006738	REHABILITATION WORKS ON EXISTING NBRRI BUILDINGS IN OTA: FURNISHINGS, FITTINGS AND EQUIPMENT	ONGOING	10,000,000
STNB06006782	ESTABLISHMENT OF A PRINTING PRESS (PLANNING AND DESIGN PHASE)	ONGOING	1,500,000
STNB06006826	CONSTRUCTION OF NBRRI FOOTBALL PITCH AT THE NATIONAL LABORATORY COMPLEX , OTA (PHASE 1)	ONGOING	4,000,000
STNB06006870	A).STRENGTHENING OF 6 NOS. ZONAL OFFICES :FURNISHING / EQUIPPING OF THE CONSTRUCTED ZONAL OFFICES	ONGOING	10,000,000
STNB06006914	B).ENTERPRISE MODEL DEVELOPMENT ON ALTERNATIVE CONSTRUCTION TECHNOLOGIES AND SETTING UP OF 36 SME'S ON BUILDING MATERIALS PRODUCTION AND AFFORDABLE HOUSING DELIVERY	ONGOING	1,000,000
STNB06006958	C). CURRICULUM DEVELOPMENT FOR SKILL / SEMI SKILL MANPOWER FOR THE CONSTRUCTION INDUSTRY	ONGOING	10,000,000
STNB06007002	D). POPULARIZATION OF NBRRI TECHNOLOGIES FOR EDUCATIONAL INFRASTRUCTURE	ONGOING	400,000
STNB06007046	THE STUDY OF ENGINEERING CHARACTERISTICS OF SUBGRADE SOILS FOR ECONOMIC PAVEMENT DESIGN	ONGOING	10,000,000
STNB06007090	STUDY OF HOUSING NEED IN NIGERIA	NEW	500,000
STNB06007134	POZZOLANA PILOT PLANT BASED ON VOLCANIC ASH (PHASE II)	ONGOING	30,000,000
STNB06007178	GWANTU - GBUILA, SHANGA LGA	NEW	30,000,000
	JAJA -MUSAWA-DANBAMI		40,000,000
	MARKE- U/MAKERA		20,000,000
	ITF ROAD , ITF AVENUE KADUNA,KADUNA STATE		30,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	KANKARA-JAKATA- JOBE ROAD		40,000,000
	RIKOTO& RAFI AREAS ZURU LGA		30,000,000
STNB06007222	PILOT PLANT FOR PARTICLE BOARDS PRODUCTION USING AGRO-WASTE (DESK STUDY)	ONGOING	1,500,000
STNB06007266	STUDIES OF SUITABILITY OF CLAY FOR PRODUCTION OF CLAY ROOFING TILES	ONGOING	2,500,000
STNB06007310	DEVELOPMENT OF EXPERIMENTAL PLANT FOR SAND-LIME BRICKS PRODUCTION	ONGOING	1,000,000
STNB06007354	RECYCLING OF BROKEN BOTTLES AS CULLET FOR THE PRODUCTION OF CERAMIC WALL TILES	ONGOING	2,000,000
STNB06007398	DEVELOPMENT OF GEAR BOX FOR NBRRI ROLLER COMPACTOR	ONGOING	1,000,000
STNB06007442	DESIGN AND FABRICATION OF EARTH COMPACTOR/ASPHALT CUTTING MACHINE	NEW	2,300,000
STNB06007486	DEVELOPMENT OF BALL MILL AND NORDULZER FOR CEMENT PLANT	ONGOING	500,000
STNB06007530	DESIGN AND FABRICATION OF PALM KERNEL SHELL GRINDING MACHINE FOR POZZOLANA CEMENT PLANT	ONGOING	2,000,000
STNB06007574	INVESTIGATING THE EFFECT OF NANOTECHNOLOGY BASED MODIFIERS ON TROPICAL SOILS	ONGOING	2,000,000
STNB06007618	THE EFFECTS OF WIND-DRIVEN RAIN ON PERFORMANCE OF COMPRESSED STABILISED EARTH BLOCKS FOR VARYING CLIMATIC CONDITIONS IN NIGERIA	ONGOING	2,000,000
STNB06007662	COMPARATIVE ASSESSMENT OF THE QUALITY OF CEMENT BRANDS IN NIGERIA	ONGOING	2,000,000
STNB06007706	COMPARATIVE ASSESSMENT OF ENGINEERING PROPERTIES OF SULPHUR MODIFIED NIGERIAN ASPHALTIC CONCRETE AND SHELL CANADA SULPHUR EXTENDED ASPHALT MIXES (SEAM)	ONGOING	500,000
STNB06007750	NBRRI ANNUAL NATIONAL CONFERENCE ON SELECTED TOPIC OF NATIONAL SIGNIFICANCE AND CONCERN IN ROAD, BUILDING & ENGINEERING SECTOR	ONGOING	20,000,000
STNB06007794	ESTABLISHMENT OF MOBILE NBRRI PILOT QUARRY PLANT(DESK STUDY)	ONGOING	1,000,000
STNB06007838	DEVELOPMENT OF ALKYL RESIN AND ORGANIC WATER BINDER FOR PAINT MANUFACTURE FROM LIQUID EXTRACT OF CASHEW NUT AND SISAL RESPECTIVELY	ONGOING	1,000,000
STNB06007882	QUALITY ENHANCEMENT OF STABILIZED LATERITE BRICKS USING EXTRACTS FROM SOME LOCAL PLANTS.	ONGOING	1,000,000
STNB06007926	PROVISION OF DEMONSTRATION AFFORDABLE HOUSING MODELS IN NIGERIA(DESK STUDY & DESIGN PHASE)	ONGOING	2,500,000
STNB06007970	A STUDY INTO THE UTILIZATION OF BAMBOO AS A BUILDING MATERIAL	ONGOING	500,000
STNB06008014	INVESTIGATION OF BUILDING AND ROAD COLLAPSES IN THE NIGERIA WITH DATA BANK	ONGOING	11,500,000
STNB06008058	MONTHLY COLLECTION OF BUILDING MATERIALS PRICES, DEVELOPMENT OF SOLUTION AND PREDICTION MODELS	ONGOING	2,000,000
STNB06008102	DEVELOPMENT OF REFRACTORY MATERIAL FROM FIRE-CLAY FOR INDUSTRIAL APPLICATION	ONGOING	2,500,000
STNB06008146	DESIGN AND FABRICATION OF SEMI-AUTOMATED INTERLOCKING BLOCK MAKING MACHINE USING DIESEL ENGINE	ONGOING	4,500,000
STNB06008190	DESIGN AND FABRICATION OF BLOWER FOR POZZOLANA CEMENT PLANT	ONGOING	1,500,000
STNB06008234	PRODUCTION OF MASTER MOULD/PLASTIC MOULD FOR MADOR TILE	ONGOING	2,000,000
STNB06008278	MODIFICATION OF NBRRI DESIGNED MACHINES	ONGOING	2,500,000
STNB06008322	CONSTRUCTUION OF 3 BLOCKS OF CLASSROOMS IN IPOKIA, OWODE AND AKOKO USING NIBRR TECHNOLOGY	NEW	60,000,000
STNB06008366	IMPROVEMENT OF CLAY ROOF TILES	ONGOING	2,500,000
STNB06008410	SPECIFICATIONS FOR THE APPLICATIONS OF NIGERIA POZZOLANAS IN CONCRETE BASED PRODUCTS AND BLOCKS	ONGOING	3,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNB06008454	BIO-DEGRADATION OF BUILDING MATERIALS DUE TO MICROBIAL (ALGAE AND FUNGI) ACTION	ONGOING	400,000
STNB06008498	TECHNICAL ADVISORY COMMITTEE (TAC)	ONGOING	10,000,000
STNB06008542	COLLABORATION WITH STAKEHOLDERS ON ROAD RESEARCH DOCUMENTS DEVELOPMENT IN THE AREAS OF CODIFICATION & SPECIFICATION (RCM2013 & RSG2013)	ONGOING	10,000,000
STNB06008586	BUDGET PREPARATION; PROJECT MONITORING AND EVALUATION	ONGOING	8,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,698,313,571
21	PERSONNEL COST		688,916,906
2101	SALARY		613,600,997
210101	SALARIES AND WAGES		613,600,997
21010101	SALARY		613,600,997
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,315,909
210202	SOCIAL CONTRIBUTIONS		75,315,909
21020201	NHIS		30,126,364
21020202	CONTRIBUTORY PENSION		45,189,545
22	OTHER RECURRENT COSTS		107,418,704
2202	OVERHEAD COST		107,418,704
220201	TRAVEL & TRANSPORT - GENERAL		26,611,380
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,036,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,208,372
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,519,621
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,847,256
220202	UTILITIES - GENERAL		3,504,875
22020201	ELECTRICITY CHARGES		2,041,674
22020202	TELEPHONE CHARGES		952,781
22020205	WATER RATES		408,335
22020206	SEWERAGE CHARGES		102,084
220203	MATERIALS & SUPPLIES - GENERAL		5,936,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,157,270
22020303	NEWSPAPERS		313,057
22020305	PRINTING OF NON SECURITY DOCUMENTS		299,446
22020307	DRUGS & MEDICAL SUPPLIES		43,839
22020309	UNIFORMS & OTHER CLOTHING		122,500
220204	MAINTENANCE SERVICES - GENERAL		8,023,781
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,497,228
22020402	MAINTENANCE OF OFFICE FURNITURE		1,088,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,225,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,279,449
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,435,978
22020406	OTHER MAINTENANCE SERVICES		1,497,228
220205	TRAINING - GENERAL		689,953
22020502	INTERNATIONAL TRAINING		689,953
220206	OTHER SERVICES - GENERAL		31,577,899
22020601	SECURITY SERVICES		19,327,852
22020606	CLEANING & FUMIGATION SERVICES		12,250,047
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,313,898
22020701	FINANCIAL CONSULTING		1,633,340
22020703	LEGAL SERVICES		680,558
220208	FUEL & LUBRICANTS - GENERAL		5,471,688
22020801	MOTOR VEHICLE FUEL COST		1,633,340



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		3,538,902
22020806	COOKING GAS/FUEL COST		299,446
220209	FINANCIAL CHARGES - GENERAL		102,084
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,084
220210	MISCELLANEOUS		23,187,037
22021001	REFRESHMENT & MEALS		1,361,116
22021002	HONORARIUM & SITTING ALLOWANCE		19,416,745
22021003	PUBLICITY & ADVERTISEMENTS		1,769,451
22021006	POSTAGES & COURIER SERVICES		136,112
22021007	WELFARE PACKAGES		299,446
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		204,167
23	CAPITAL EXPENDITURE		901,977,961
2301	FIXED ASSETS PURCHASED		172,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		172,000,000
23010105	PURCHASE OF MOTOR VEHICLES		5,000,000
23010107	PURCHASE OF TRUCKS		20,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		140,000,000
2302	CONSTRUCTION / PROVISION		129,677,961
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		129,677,961
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,900,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		122,977,961
23020114	CONSTRUCTION / PROVISION OF ROADS		2,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,300,000
2303	REHABILITATION / REPAIRS		10,570,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,570,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,070,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,500,000
2305	OTHER CAPITAL PROJECTS		589,730,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		589,730,000
23050101	RESEARCH AND DEVELOPMENT		564,230,000
23050102	COMPUTER SOFTWARE ACQUISITION		25,500,000
	TOTAL PERSONNEL		688,916,906
	TOTAL OVERHEAD		107,418,704
	TOTAL RECURRENT		796,335,610
	TOTAL CAPITAL		901,977,961
	TOTAL ALLOCATION		1,698,313,571
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
STPR01007136	PURCHASE OF PROJECT VEHICLE	NEW	5,000,000
STPR02007137	PURCHASE OF FORKLIFT TRUCKS - 10 TONS	NEW	20,000,000
STPR03007140	PURCHASE OF PHOTOCOPYING MACHINES	NEW	1,000,000
STPR04007157	PURCHASE OF LIBRARY BOOKS	NEW	6,000,000
STPR07007253	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES AND PROCESSING IN GEO-POLITICAL ZONES	NEW	122,977,961
STPR08007262	REHABILITATION/REPAIR OF ROAD	NEW	2,500,000
STPR09007276	CONSTRUCTION OF FUEL DUMP	NEW	2,300,000
STPR10007295	EXTENSION OF ELECTRICITY TO NEWLY INSTALLED MACHINES	NEW	2,070,000
STPR11007327	MATERIAL & ENERGY TECHNOLOGY BUILDING	NEW	2,500,000
STPR11007340	PARTITIONING OF ELECTRICAL POWER & ELECTRONIC DEVELOPMENT WORKSHOPS	NEW	6,000,000
STPR12007349	PURCHASE OF R & D MATERIALS	NEW	1,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	SKILL ACQUISITION TRAINING IN COSMETICS PRODUCTION FOR COTTAGE INDUSTRY DEVELOPMENT FOR WOMEN IN OHAJI EGBEMA OGUTA LGAs, IMO STATE		50,000,000
	SKILL ACQUISITION TRAINING IN COSMETICS PRODUCTION FOR WOMEN AND YOUTH IN NNEWI NORTH/NNEWI SOUTH AND EKWUSIGO FEDERAL CONSTITUENCY, IMO STATE		40,000,000
	SKILL ACQUISITION TRAINING IN COSMETICS PRODUCTION FOR WOMEN AND YOUTH IN EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY, IMO STATE		30,000,000
	TRAINING AND EMPOWERMENT OF SELECTED CONSTITUENTS OF UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		30,000,000
	AGRO-PROCESSING MACHINES IN UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		40,000,000
	SKILLS ACQUISITION TRAINING ON BASIC COMPUTER APPRECIATION AND ADVANCE COSMETIC TRAINING FOR COTTAGE INDUSTRY DEVELOPMENT IN DAMATURU/GULANI/TARMUWA/GUJBA, YOBE STATE		30,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT ON VARIOUS TRADE FOR YOUTHS AND WOMEN IN AGUATA FEDERAL CONSTITUENCY		20,000,000
	SOLAR STREET LIGHT AT NEMBE-OGBOLOMABIRI, NEMBE LGA, BAYELSA STATE		50,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH STANDARD OVERHEAD TANKS IN 5 DIFFERENT LOCATIONS INBASSAMBIRI, BAYELSA STATE		50,000,000
	SKILL ACQUISITION TRAINING AND EMPOWERMENT ON VARIOUS TRADES FOR YOUTH AND WOMEN DEVELOPMENT AT AGAIE/LAPAI FEDERAL CONSTITUENCY		50,000,000
	SKILL ACQUISITION, TRAINING AND EMPOWERMENT, TRADE FOR YOUTHS AND WOMEN AT DEKINA/BASSA LGA		50,000,000
	SKILL ACQUISITION, TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN AT MOBA, IDOLOS, AND ILEJEMEJE LGAs		50,000,000
	TRAINING/SKILL ACQUISITION FOR YOUTH AND WOMEN EMPOWERMENT IN BALI/GASSOL		66,000,000
STPR12007353	ELECTRICAL POWER & ELECTRONIC DEVELOPMENT TOOLS	NEW	6,730,000
STPR13007374	COMPUTERIZATION OF PRODA ACCOUNTS IN CONFORMITY WITH IPSAS	NEW	25,000,000
STPR14007383	MONITORING AND EVALUATION OF PROJECTS	NEW	500,000
STPRO5007209	COMMERCIAL PRODUCTION OF ELECTRICAL PORCELAIN INSULATORS	NEW	20,000,000
STPRO5007217	REVERSE ENGINEERING	NEW	18,000,000
STPRO5007223	STEP-B-WORLD BANK PROJECT PILOT BIO-GAS PLANT DEVELOPMENT	NEW	10,000,000
STPRO5007231	DEVELOPMENT & PRODUCTION OF SMOKELESS SOLID FUEL & ACTIVATED CARBONS FROM COAL & BIO-MASS	NEW	45,000,000
STPRO5007242	SCHOOL PENCIL DEVELOPMENT	NEW	7,000,000
STPRO6007247	PROVISION OF AUDITORIUM MATERIALS	NEW	1,900,000
STPRO7007252	PAYMENTS FOR 2013 LIABILITIES ON AGRO PROCESSING CENTRES	NEW	40,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		420,180,174
21	PERSONNEL COST		300,284,785
2101	SALARY		266,919,809
210101	SALARIES AND WAGES		266,919,809
21010101	SALARY		266,919,809
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		33,364,976
210202	SOCIAL CONTRIBUTIONS		33,364,976



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020201	NHIS		13,345,990
21020202	CONTRIBUTORY PENSION		20,018,986
22	OTHER RECURRENT COSTS		63,905,380
2202	OVERHEAD COST		63,905,380
220201	TRAVEL & TRANSPORT - GENERAL		12,518,165
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,108,705
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,290,764
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,064,343
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,054,353
220202	UTILITIES - GENERAL		22,907,644
22020201	ELECTRICITY CHARGES		1,527,176
22020202	TELEPHONE CHARGES		1,527,176
22020203	INTERNET ACCESS CHARGES		3,054,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,054,353
22020205	WATER RATES		4,581,529
22020206	SEWERAGE CHARGES		3,054,353
22020207	LEASED COMMUNICATION LINES(S)		6,108,705
220203	MATERIALS & SUPPLIES - GENERAL		22,370,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,808,339
22020302	BOOKS		3,054,353
22020303	NEWSPAPERS		3,054,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,290,764
22020306	PRINTING OF SECURITY DOCUMENTS		763,588
22020307	DRUGS & MEDICAL SUPPLIES		1,527,176
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,290,764
22020309	UNIFORMS & OTHER CLOTHING		1,527,176
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,527,176
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,527,176
220204	MAINTENANCE SERVICES - GENERAL		6,108,705
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,527,176
22020402	MAINTENANCE OF OFFICE FURNITURE		1,527,176
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,054,353
23	CAPITAL EXPENDITURE		55,990,009
2302	CONSTRUCTION / PROVISION		10,990,009
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,990,009
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,990,009
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		40,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,000,000
23050101	RESEARCH AND DEVELOPMENT		40,000,000
	TOTAL PERSONNEL		300,284,785
	TOTAL OVERHEAD		63,905,380
	TOTAL RECURRENT		364,190,165
	TOTAL CAPITAL		55,990,009
	TOTAL ALLOCATION		420,180,174
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNTP01007085	ESTABLISHMENT OF FOUR (4) NEW INTELLECTUAL PROPERTY TECHNOLOGY TRANSFER OFFICES (IPTTOs) IN TERTIARY INSTITUTIONS AND COMMISSIONING OF THREE (3) PREVIOUSLY ESTABLISHED IPTTOs	NEW	5,000,000
STNTP01007086	DEVELOPMENT OF ICT INFRASTRUCTURES FOR INDUSTRIAL DOCUMENTATION AND EVALUATION	NEW	5,990,009
STNTP02007089	FACE-LIFT FOR HEAD QUARTERS TEMPORARY OFFICE	NEW	5,000,000
STNTP03007091	INTELLECTUAL PROPERTY RIGHT (IPR) TRAINING FOR FIFTY (50) RESEARCHERS NATIONAL INNOVATION SYSTEM (NIS) AND MAPPING OF	NEW	9,000,000
STNTP03007092	INTELLECTUAL PROPERTY RIGHT (IPR CAPACITY BUILDING FOR SECONDARY SCHOOLS)	NEW	3,000,000
STNTP03007093	INVENTIONS AND INNOVATORS TECH-MART FOR COMMERCIALIZATION	NEW	7,000,000
STNTP03007094	TECHNOLOGY STORY BOARD FOR SCIENCE AND TECHNOLOGY POPULARIZATION	NEW	2,000,000
STNTP03007096	PROMOTION OF INDEGINOUS TECHNOLOGY THROUGH NAIJA INVENTORS-INITIATIVE	NEW	7,000,000
STNTP03007097	CAPACITY BUILDING FOR MONITORING AND EVALUATION OF TECHNOLOGY TRANSFER AGREEMENTS	NEW	7,000,000
STNTP03007098	NOTAP INDUSTRY PARTNERSHIP PROJECT	NEW	5,000,000
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,056,837,130
21	PERSONNEL COST		696,791,153
2101	SALARY		620,600,328
210101	SALARIES AND WAGES		620,600,328
21010101	SALARY		620,600,328
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,190,825
210202	SOCIAL CONTRIBUTIONS		76,190,825
21020201	NHIS		30,476,330
21020202	CONTRIBUTORY PENSION		45,714,495
22	OTHER RECURRENT COSTS		84,165,138
2202	OVERHEAD COST		84,165,138
220201	TRAVEL& TRANSPORT - GENERAL		16,291,850
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,878,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,358,772
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,336,705
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,717,544
220202	UTILITIES - GENERAL		8,256,486
22020201	ELECTRICITY CHARGES		3,262,783
22020202	TELEPHONE CHARGES		1,090,479
22020203	INTERNET ACCESS CHARGES		1,817,466
22020205	WATER RATES		1,635,719
22020206	SEWERAGE CHARGES		450,039
220203	MATERIALS & SUPPLIES - GENERAL		6,023,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,626,276
22020302	BOOKS		450,039
22020303	NEWSPAPERS		216,365
22020304	MAGAZINES & PERIODICALS		225,020
22020305	PRINTING OF NON SECURITY DOCUMENTS		406,766
22020306	PRINTING OF SECURITY DOCUMENTS		268,293
22020307	DRUGS & MEDICAL SUPPLIES		718,332
22020309	UNIFORMS & OTHER CLOTHING		112,510
220204	MAINTENANCE SERVICES - GENERAL		6,534,221



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,817,466
22020402	MAINTENANCE OF OFFICE FURNITURE		173,092
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,817,466
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		908,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,817,466
220205	TRAINING - GENERAL		1,090,479
22020501	LOCAL TRAINING		1,090,479
220206	OTHER SERVICES - GENERAL		18,169,934
22020601	SECURITY SERVICES		6,802,514
22020604	RESIDENTIAL RENT		813,532
22020606	CLEANING & FUMIGATION SERVICES		10,553,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,630,209
22020701	FINANCIAL CONSULTING		1,358,772
22020702	INFORMATION TECHNOLOGY CONSULTING		1,133,752
22020703	LEGAL SERVICES		545,240
22020704	ENGINEERING SERVICES		683,713
22020705	ARCHITECTURAL SERVICES		588,513
22020706	SURVEYING SERVICES		320,220
220208	FUEL & LUBRICANTS - GENERAL		12,601,094
22020801	MOTOR VEHICLE FUEL COST		2,042,485
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		406,766
22020803	PLANT / GENERATOR FUEL COST		9,978,751
22020806	COOKING GAS/FUEL COST		173,092
220209	FINANCIAL CHARGES - GENERAL		3,219,510
22020901	BANK CHARGES (OTHER THAN INTEREST)		43,273
22020902	INSURANCE PREMIUM		3,176,237
22020903	LOSS ON FOREIGN EXCHANGE		0
220210	MISCELLANEOUS		7,347,753
22021001	REFRESHMENT & MEALS		363,493
22021002	HONORARIUM & SITTING ALLOWANCE		2,717,544
22021003	PUBLICITY & ADVERTISEMENTS		1,817,466
22021004	MEDICAL EXPENSES		545,240
22021006	POSTAGES & COURIER SERVICES		86,546
22021007	WELFARE PACKAGES		640,440
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,039
22021009	SPORTING ACTIVITIES		726,986
23	CAPITAL EXPENDITURE		275,880,839
2301	FIXED ASSETS PURCHASED		15,266,208
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,266,208
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,266,208
2302	CONSTRUCTION / PROVISION		162,046,232
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		162,046,232
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		98,693,213
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		53,353,019
2303	REHABILITATION / REPAIRS		67,687,560
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,687,560
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		37,103,785
23030113	REHABILITATION / REPAIRS - ROADS		9,626,167
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,957,608
2305	OTHER CAPITAL PROJECTS		30,880,839
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,880,839
23050101	RESEARCH AND DEVELOPMENT		30,880,839
	TOTAL PERSONNEL		696,791,153



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		84,165,138
	TOTAL RECURRENT		780,956,291
	TOTAL CAPITAL		275,880,839
	TOTAL ALLOCATION		1,056,837,130
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
STFR02005263	I. OUTSTANDING PAYMENT ON PILOT PLANT BUILDING (20/11/2007)	ONGOING	10,400,000
STNR01005251	I. BIODIESEL LABORATORY (FURNISHING AND EQUIPPING	NEW	5,000,000
STNR01005256	II. COMPLETION OF ENTREPRENEURSHIP BUILDING (PHASE II)	NEW	10,266,208
STNR02005261	I. COMPLETION OF DESIGN LABORATORY BUILDING (ROLL-OVER FROM 2013 BUDGET)	ONGOING	20,000,000
STNR02005266	II. OUTSTANDING CONSULTANCY ON PILOT PLANT BUILDING (13/06/2011)	NEW	2,988,575
STNR02005271	III. CONSTRUCTION OF WALKWAY TO BIODIESEL LABORATORY BUILDING (23/04/2011)	NEW	9,811,149
STNR02005274	IV. LANDSCAPING OF BIODIESEL LABORATORY PREMISES (23/04/2011)	ONGOING	9,701,566
STNR02005278	V. OUTSTANDING PAYMENT ON CONSTRUCTION OF FERTILIZER PLANT BUILDING (26/07/2010)	NEW	5,668,963
STNR02005282	IV. OUTSTANDING PAYMENT ON BIODIESEL QUALITY CONTROL LABORATORY (28/07/2010)	ONGOING	3,801,245
STNR02005285	VII. OUTSTANDING PAYMENT ON CONSTRUCTION OF EXHIBITION LABORATORY BLOCK AT THE ENTREPRENEURSHIP DEVELOPMENT CENTRE (16/11/2010)	NEW	10,184,836
STNR02005290	VIII. OUTSTANDING PAYMENT ON CONSTRUCTION OF WORKSHOP AND OFFICE BLOCK (02/02/2011)	ONGOING	10,953,693
STNR02008715	ADVANCED R&D OF INDUSTRIAL CHEMICALS, BIOCHEMICALS, POLYMERS, PETROCHEMICALS, TEXTILES AND PLASTICS	ONGOING	15,183,186
STNR04005508	I. RECONSTRUCTION OF COLLAPSED PERIMETER FENCE (PHASE III)	ONGOING	42,000,000
STNR04005512	II. PROVISION OF INTERNET FACILITY TO THE INSTITUTE (CONSULTANCY) (20/05/2008)	ONGOING	4,867,398
STNR04005559	I. PROVISION OF INTERNET FACILITY TO THE INSTITUTE (8/11/2007)	ONGOING	6,485,621
STNR07005541	I. MORINGA PLANTATION (PHASE II)	ONGOING	5,880,839
STNR07005545	I. DESIGN AND FABRICATION OF PETROCHEMICALS PILOT PLANT (PHASE II)	ONGOING	15,000,000
STNR07005549	IV. DEVELOPMENT OF PILOT PLANT FOR PRODUCTION OF SCHOOL CHEMICALS AND REAGENTS, AND THEIR INTERMEDIATES FOR COMMERCIALIZATION (PHASE III)	ONGOING	10,000,000
STNRO3005505	I. DEDICATED PHCN LINE	ONGOING	10,000,000
STNRO5005516	I. REHABILITATION OF TYPE A HOUSE(20/07/2010)	ONGOING	7,132,860
STNRO5005518	II. COMPLETION OF REHABILITATION OF EXTERNAL WORK ON RESIDENTIAL BUILDING(09/11/2006)	ONGOING	842,160
STNRO5005522	III. COMPLETION OF REHABILITATION OF TYPE D HOUSES (13/09/2007)	ONGOING	22,593,323
STNRO5005524	IV. COMPLETION WORK ON REHABILITATION OF TYPE B HOUSES (13/10/2010)	ONGOING	6,535,442
STNRO5005532	I. REHABILITATION OF RESEARCH LABORATORIES,BUILDINGS	ONGOING	5,000,000
STNRO5005533	I. COMPLETION WORKS ON REHABILITATION OF PETROCHEMICAL LABORATORY, (26/07/2010)	ONGOING	8,523,804
STNRO5005534	II. COMPLETION WORK ON RENOVATION OF DIRECTORS OFFICES, (13/10/2010)	ONGOING	4,034,625
STNRO5005535	III. OUTSTANDING PAYMENTON INSTRUMENTATION LABORATORY REHABILITATIONWORK, (14/10/2008	ONGOING	1,733,020
STNRO5005537	IV. REPLACEMENTOF DAMAGED ROOF OF THE PILOT PLANT BUILDING (02/08/2010)	ONGOING	1,666,159



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNRO6005529	I. COMPLETION WORKS ONROADS J1, K & L1 (17/08/2009)	ONGOING	8,132,755
STNRO6005531	II. COMPLETION WORKS ON MAIN ENTRANCE ROADIN THE INSTITUTE(28/08/2001)	ONGOING	1,493,412
0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,367,004,773
21	PERSONNEL COST		1,063,508,708
2101	SALARY		946,571,488
210101	SALARIES AND WAGES		946,571,488
21010101	SALARY		946,571,488
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,937,220
210202	SOCIAL CONTRIBUTIONS		116,937,220
21020201	NHIS		46,774,888
21020202	CONTRIBUTORY PENSION		70,162,332
22	OTHER RECURRENT COSTS		97,847,153
2202	OVERHEAD COST		97,847,153
220201	TRAVEL& TRANSPORT - GENERAL		10,375,587
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,004,013
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,802,176
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		902,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		667,335
220202	UTILITIES - GENERAL		7,207,221
22020201	ELECTRICITY CHARGES		4,671,348
22020202	TELEPHONE CHARGES		667,335
22020203	INTERNET ACCESS CHARGES		533,868
22020204	SATELLITE BROADCASTING ACCESS CHARGES		667,335
22020206	SEWERAGE CHARGES		667,335
220203	MATERIALS & SUPPLIES - GENERAL		6,006,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,671,348
22020302	BOOKS		400,401
22020303	NEWSPAPERS		400,401
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		133,467
220204	MAINTENANCE SERVICES - GENERAL		4,804,814
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,135,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		667,335
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,006
220205	TRAINING - GENERAL		2,453,037
22020501	LOCAL TRAINING		2,002,006
22020502	INTERNATIONAL TRAINING		451,031
220206	OTHER SERVICES - GENERAL		37,504,251
22020601	SECURITY SERVICES		17,350,721
22020603	OFFICE RENT		17,350,721
22020606	CLEANING & FUMIGATION SERVICES		2,802,809
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,739,084
22020701	FINANCIAL CONSULTING		1,334,671
22020702	INFORMATION TECHNOLOGY CONSULTING		400,401
22020703	LEGAL SERVICES		2,936,276
22020705	ARCHITECTURAL SERVICES		400,401
22020708	BUDGET PREPARATION		667,335
220208	FUEL & LUBRICANTS - GENERAL		6,740,089
22020801	MOTOR VEHICLE FUEL COST		2,669,342
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		66,734
22020803	PLANT / GENERATOR FUEL COST		4,004,013



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		200,201
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,201
220210	MISCELLANEOUS		16,816,851
22021001	REFRESHMENT & MEALS		3,336,677
22021002	HONORARIUM & SITTING ALLOWANCE		8,008,025
22021003	PUBLICITY & ADVERTISEMENTS		1,334,671
22021006	POSTAGES & COURIER SERVICES		266,934
22021007	WELFARE PACKAGES		667,335
22021009	SPORTING ACTIVITIES		667,335
22021010	DIRECT TEACHING & LABORATORY COST		400,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,002,006
22021031	CURRICULUM DEVELOPMENT		133,467
23	CAPITAL EXPENDITURE		205,648,912
2301	FIXED ASSETS PURCHASED		52,742,567
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,742,567
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		42,211,747
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,530,819
2303	REHABILITATION / REPAIRS		15,013,835
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,013,835
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,013,835
2305	OTHER CAPITAL PROJECTS		137,892,510
230501	ACQUISITION OF NON TANGIBLE ASSETS		137,892,510
23050101	RESEARCH AND DEVELOPMENT		123,996,860
23050103	MONITORING AND EVALUATION		13,895,650
	TOTAL PERSONNEL		1,063,508,708
	TOTAL OVERHEAD		97,847,153
	TOTAL RECURRENT		1,161,355,861
	TOTAL CAPITAL		205,648,912
	TOTAL ALLOCATION		1,367,004,773
0228045001	NATIONAL INSTITUTE TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNTR01007629	PROCUREMENT OF LABORATORY EQUIPMENT AND CONSUMABLES FOR THE HEADQUARTERS AND THE SIX (6 NO.) GEO-POLITICAL ZONAL LABORATORIES.	ONGOING	42,211,747
STNTR02007649	PURCHASE OF SCIENTIFIC JOURNALS, BOOKS, RESEARCH PUBLICATION AND INTERNET CONNECTIVITY FACILITIES.	ONGOING	10,530,819
STNTR03007961	REHABILITATION AND FURNISHING OF OFFICES, BIOTECHNOLOGY AND OTHER LABORATORIES.	ONGOING	15,013,835
STNTR04007853	IMPLEMENTATION OF THE PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN (PATTEC)-NIGERIA ACTIVITIES.	NEW	64,767,165
STNTR04007860	PROMOTION OF CATTLE RANCHING IN TSETSE FLY INFESTED AND ANIMAL TRYPANOSOMIASIS ENDEMIC AREAS OF NIGERIA	ONGOING	20,209,795
STNTR04007866	COLONIZATION OF TSETSE AND BLACK FLIES, CRYOBANKING OF TRYPANOSOMAL ISOLATES, SURVEILANCE, MOLECULAR BIOLOGY, ADVOCACY AND SENSITIZATION WORKSHOPS ON TRYPANOSOMIASIS AND ONCHOCERCIASIS.	NEW	16,794,847
STNTR04007872	HUMAN AND ANIMAL TRYPANSOMIASIS RESEARCH, CONTROL AND DEVELOPMENT.	ONGOING	7,213,151
STNTR04007880	ONCHOCERCIASIS RESEARCH, CONTROL AND DEVELOPMENT	ONGOING	15,011,902
STNTR05007892	PROJECT MONITORING, CAPACITY BUILDING AND MANAGEMENT OF INFORMATION SERVICES.	ONGOING	13,895,650
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,071,072,672



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,151,671,050
2101	SALARY		1,024,938,014
210101	SALARIES AND WAGES		1,024,938,014
21010101	SALARY		1,024,938,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		126,733,036
210202	SOCIAL CONTRIBUTIONS		126,733,036
21020201	NHIS		50,693,215
21020202	CONTRIBUTORY PENSION		76,039,822
22	OTHER RECURRENT COSTS		212,937,261
2202	OVERHEAD COST		212,937,261
220201	TRAVEL & TRANSPORT - GENERAL		48,275,558
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,433,351
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,842,207
220202	UTILITIES - GENERAL		26,169,347
22020201	ELECTRICITY CHARGES		10,330,005
22020202	TELEPHONE CHARGES		1,033,001
22020203	INTERNET ACCESS CHARGES		13,773,340
22020206	SEWERAGE CHARGES		1,033,001
220203	MATERIALS & SUPPLIES - GENERAL		8,470,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,066,001
22020302	BOOKS		1,033,001
22020303	NEWSPAPERS		826,400
22020304	MAGAZINES & PERIODICALS		413,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,066,001
22020306	PRINTING OF SECURITY DOCUMENTS		1,033,001
22020307	DRUGS & MEDICAL SUPPLIES		1,033,001
220204	MAINTENANCE SERVICES - GENERAL		15,495,008
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,198,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,033,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,066,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,066,001
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,066,001
22020406	OTHER MAINTENANCE SERVICES		2,066,001
220205	TRAINING - GENERAL		25,154,983
22020501	LOCAL TRAINING		20,846,004
22020502	INTERNATIONAL TRAINING		4,308,979
220206	OTHER SERVICES - GENERAL		39,254,020
22020601	SECURITY SERVICES		20,660,010
22020606	CLEANING & FUMIGATION SERVICES		18,594,009
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,423,253
22020701	FINANCIAL CONSULTING		2,066,001
22020702	INFORMATION TECHNOLOGY CONSULTING		2,066,001
22020708	BUDGET PREPARATION		1,291,251
220208	FUEL & LUBRICANTS - GENERAL		13,429,007
22020801	MOTOR VEHICLE FUEL COST		3,099,002
22020803	PLANT / GENERATOR FUEL COST		10,330,005
220209	FINANCIAL CHARGES - GENERAL		10,536,605
22020901	BANK CHARGES (OTHER THAN INTEREST)		206,600
22020902	INSURANCE PREMIUM		10,330,005
220210	MISCELLANEOUS		20,728,877
22021001	REFRESHMENT & MEALS		1,033,001
22021002	HONORARIUM & SITTING ALLOWANCE		8,952,671
22021003	PUBLICITY & ADVERTISEMENTS		4,132,002
22021004	MEDICAL EXPENSES		1,033,001



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		413,200
22021007	WELFARE PACKAGES		1,033,001
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,099,002
22021009	SPORTING ACTIVITIES		1,033,001
23	CAPITAL EXPENDITURE		706,464,361
2303	REHABILITATION / REPAIRS		109,359,606
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		109,359,606
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		109,359,606
2305	OTHER CAPITAL PROJECTS		597,104,755
230501	ACQUISITION OF NON TANGIBLE ASSETS		597,104,755
23050101	RESEARCH AND DEVELOPMENT		597,104,755
	TOTAL PERSONNEL		1,151,671,050
	TOTAL OVERHEAD		212,937,261
	TOTAL RECURRENT		1,364,608,311
	TOTAL CAPITAL		706,464,361
	TOTAL ALLOCATION		2,071,072,672
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
STFRO2007773	R & D INTO FOOD/AGRO-ALLIED PROCESSING - CONSTRUCTION AND INSTALLATION OF AGRO PROCESSING EQUIPMENT IN POKIA, KADUNA, ONDO, KANO AND IWOYE	NEW	403,901,478
STFRO1007799	REHABILITATION OF PROJECT DEVELOPMENT AND DESIGN COMPLEX.	NEW	109,359,606
STFRO2007777	R & D INTO PULP & PAPER/PACKAGING	NEW	51,237,760
STFRO2007783	PROTOTYPE DEVELOPMENT OF FIRO COMPLETED TECHNOLOGIES FOR TRANSFER.	NEW	71,221,675
STFRO2007790	ADVOCACY FOR AWARENESS/OPPORTUNITIES FOR JOB CREATION (PUBLICITY).	NEW	70,743,842
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		972,352,425
21	PERSONNEL COST		600,494,708
2101	SALARY		533,773,074
210101	SALARIES AND WAGES		533,773,074
21010101	SALARY		533,773,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,721,634
210202	SOCIAL CONTRIBUTIONS		66,721,634
21020201	NHIS		26,688,654
21020202	CONTRIBUTORY PENSION		40,032,981
22	OTHER RECURRENT COSTS		164,637,648
2202	OVERHEAD COST		164,637,648
220201	TRAVEL & TRANSPORT - GENERAL		28,406,046
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,261,426
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,884,522
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,129,385
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,130,713
220202	UTILITIES - GENERAL		4,247,273
22020201	ELECTRICITY CHARGES		3,065,357
22020202	TELEPHONE CHARGES		844,226
22020203	INTERNET ACCESS CHARGES		337,690
220203	MATERIALS & SUPPLIES - GENERAL		17,538,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,376,904
22020302	BOOKS		84,423
22020303	NEWSPAPERS		506,536



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		44,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		688,452
22020307	DRUGS & MEDICAL SUPPLIES		511,601
22020309	UNIFORMS & OTHER CLOTHING		506,536
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,819,165
220204	MAINTENANCE SERVICES - GENERAL		8,702,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,753,809
22020402	MAINTENANCE OF OFFICE FURNITURE		532,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,350,762
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,532,678
22020405	MAINTENANCE OF PLANTS/GENERATORS		844,226
22020406	OTHER MAINTENANCE SERVICES		1,688,452
220205	TRAINING - GENERAL		55,594,258
22020501	LOCAL TRAINING		52,170,738
22020502	INTERNATIONAL TRAINING		3,423,520
220206	OTHER SERVICES - GENERAL		7,598,035
22020601	SECURITY SERVICES		5,909,583
22020606	CLEANING & FUMIGATION SERVICES		1,688,452
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,376,904
22020701	FINANCIAL CONSULTING		481,917
22020702	INFORMATION TECHNOLOGY CONSULTING		206,536
22020703	LEGAL SERVICES		1,688,452
220208	FUEL & LUBRICANTS - GENERAL		14,884,522
22020801	MOTOR VEHICLE FUEL COST		6,442,261
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,688,452
22020803	PLANT / GENERATOR FUEL COST		6,753,809
220209	FINANCIAL CHARGES - GENERAL		1,151,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,948
22020902	INSURANCE PREMIUM		1,148,147
220210	MISCELLANEOUS		24,138,871
22021001	REFRESHMENT & MEALS		1,688,452
22021002	HONORARIUM & SITTING ALLOWANCE		4,727,666
22021003	PUBLICITY & ADVERTISEMENTS		1,442,261
22021006	POSTAGES & COURIER SERVICES		84,423
22021007	WELFARE PACKAGES		6,753,809
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,350,762
22021009	SPORTING ACTIVITIES		337,690
22021010	DIRECT TEACHING & LABORATORY COST		1,688,452
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		5,065,357
23	CAPITAL EXPENDITURE		207,220,069
2301	FIXED ASSETS PURCHASED		4,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		600,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		400,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		600,000
23010117	PURCHASE OF SHREDDING MACHINES		100,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		2,000,000
2302	CONSTRUCTION / PROVISION		152,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		152,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		152,000,000
2303	REHABILITATION / REPAIRS		1,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23030113	REHABILITATION / REPAIRS - ROADS		1,000,000
2305	OTHER CAPITAL PROJECTS		50,020,069
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,020,069
23050101	RESEARCH AND DEVELOPMENT		50,020,069
	TOTAL PERSONNEL		600,494,708
	TOTAL OVERHEAD		164,637,648
	TOTAL RECURRENT		765,132,356
	TOTAL CAPITAL		207,220,069
	TOTAL ALLOCATION		972,352,425
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
STSD01008688	FURNISHING OF ADMINISTRATIVE BUILDING	ONGOING	300,000
STSD01008690	UPGRADING OF INTERNET FACILITIES	ONGOING	300,000
STSD02008691	ACQUISITION OF LIENCED SOFTWARES	ONGOING	200,000
STSD02008693	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS	ONGOING	300,000
STSD03008695	PURCHASE OF PRINTERS ACCCESSORIES	ONGOING	200,000
STSD03008696	PURCHASE OF LASERJET PRINTERS	ONGOING	200,000
STSD04008698	ACCESSORIES FOR PHOTOCOPY MACHINES	ONGOING	300,000
STSD04008700	PURCHASE OF HP/ZEROX PHOTOCOPIERS	ONGOING	300,000
STSD05008701	PURCHASE OF SHREDDING MACHINES	ONGOING	100,000
STSD06008702	CNC MACHINE FOR UPGRADING WORKSHOP.	ONGOING	1,000,000
STSD06008703	CONVENTIONAL MACHINES FOR WELDING,MILLING ETC.	ONGOING	1,000,000
STSD07008704	CONSTRUCTION OF HOSTEL FOR ENGINEERING GRADUATES ON NATIONAL SKILL ACQUISITION PROGRAMMES	ONGOING	2,000,000
STSD08008705	SKILLS ACQUISITION CENTRES IN EBONYI SOUTH SENATORIAL DISTRICT		50,000,000
	ICT EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN OKIGWE ZONE, IMO STATE		100,000,000
STSD09008706	CONSTRUCTION OF ACCESS ROAD	ONGOING	1,000,000
STSD10008707	REVERSE ENGINEERING ON TRICYCLE	ONGOING	1,600,000
STSD11008708	REVERSE ENGINEERING ON AGRIC. PROCESSING EQUIPMENT.	ONGOING	800,000
STSD12008709	SCIENTIFIC EQUIPMENT	ONGOING	40,800,000
STSD13008710	MACHINES FOR SME'S	ONGOING	6,820,069
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		242,445,666
21	PERSONNEL COST		166,680,571
2101	SALARY		148,160,508
210101	SALARIES AND WAGES		148,160,508
21010101	SALARY		148,160,508
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,520,063
210202	SOCIAL CONTRIBUTIONS		18,520,063
21020201	NHIS		7,408,025
21020202	CONTRIBUTORY PENSION		11,112,038
22	OTHER RECURRENT COSTS		40,911,036
2202	OVERHEAD COST		40,911,036
220201	TRAVEL& TRANSPORT - GENERAL		9,810,745
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,501,484
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,729,069
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		851,124
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,729,069
220202	UTILITIES - GENERAL		2,287,344
22020201	ELECTRICITY CHARGES		853,175
22020202	TELEPHONE CHARGES		555,045



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020203	INTERNET ACCESS CHARGES		636,783
22020205	WATER RATES		174,115
22020206	SEWERAGE CHARGES		68,227
220203	MATERIALS & SUPPLIES - GENERAL		6,623,091
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,321,636
22020302	BOOKS		2,274,224
22020303	NEWSPAPERS		61,404
22020304	MAGAZINES & PERIODICALS		406,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,213
22020307	DRUGS & MEDICAL SUPPLIES		22,742
22020309	UNIFORMS & OTHER CLOTHING		2,185,541
220204	MAINTENANCE SERVICES - GENERAL		6,573,232
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		339,150
22020402	MAINTENANCE OF OFFICE FURNITURE		542,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,815,332
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		404,812
22020405	MAINTENANCE OF PLANTS/GENERATORS		418,162
22020406	OTHER MAINTENANCE SERVICES		53,672
220205	TRAINING - GENERAL		6,784,044
22020501	LOCAL TRAINING		3,435,058
22020502	INTERNATIONAL TRAINING		3,348,986
220206	OTHER SERVICES - GENERAL		3,644,762
22020601	SECURITY SERVICES		1,836,663
22020606	CLEANING & FUMIGATION SERVICES		1,808,099
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,618,086
22020701	FINANCIAL CONSULTING		343,863
22020704	ENGINEERING SERVICES		2,274,224
220208	FUEL & LUBRICANTS - GENERAL		1,210,074
22020801	MOTOR VEHICLE FUEL COST		32,658
22020803	PLANT / GENERATOR FUEL COST		1,177,416
220209	FINANCIAL CHARGES - GENERAL		404,432
22020901	BANK CHARGES (OTHER THAN INTEREST)		404,432
220210	MISCELLANEOUS		955,228
22021002	HONORARIUM & SITTING ALLOWANCE		94,608
22021003	PUBLICITY & ADVERTISEMENTS		97,155
22021004	MEDICAL EXPENSES		274,525
22021007	WELFARE PACKAGES		216,033
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		272,907
23	CAPITAL EXPENDITURE		34,854,059
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
2305	OTHER CAPITAL PROJECTS		31,854,059
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,854,059
23050101	RESEARCH AND DEVELOPMENT		31,854,059
	TOTAL PERSONNEL		166,680,571
	TOTAL OVERHEAD		40,911,036
	TOTAL RECURRENT		207,591,607
	TOTAL CAPITAL		34,854,059
	TOTAL ALLOCATION		242,445,666
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS26006170	REHABILITATION OF OFFICE BUILDING AND WORKSHOP AT HEDI KANO	NEW	3,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNS27006172	REVERSE ENGINEERING OF HYDRAULIC EQUIPMENT, PUMPS, DRILLING RIGS, WIND MILLS AND INDUSTRIAL ACTUATORS	NEW	25,600,000
STNS27006176	PROVISION OF FABRICATION AND MECHANICAL EQUIPMENT FOR RESEARCH & DEVELOPMENT AT HED	NEW	2,254,059
STNS27006180	ACQUISITION OF ADVANCED MANUFACTURING TECHNOLOGY (AMT) FACILITIES-CNC LATHES & MILLING, INDUSTRIAL PRESS, HYDRAULIC & PNEUMATIC TRAINER MACHINES, PLASMA LASER CUTTER, HIGH POWER COMPUTERS (HARDWARE & SOFTWARE), AMT WELDING EQUIPMENT, AND MECHANICAL WORKSHOP HAND TOOLS.	NEW	4,000,000
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,180,754
21	PERSONNEL COST		276,592,821
2101	SALARY		245,860,286
210101	SALARIES AND WAGES		245,860,286
21010101	SALARY		245,860,286
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,732,536
210202	SOCIAL CONTRIBUTIONS		30,732,536
21020201	NHIS		12,293,014
21020202	CONTRIBUTORY PENSION		18,439,521
22	OTHER RECURRENT COSTS		44,587,932
2202	OVERHEAD COST		44,587,932
220201	TRAVEL & TRANSPORT - GENERAL		17,354,487
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,479,312
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,875,175
220202	UTILITIES - GENERAL		1,801,772
22020201	ELECTRICITY CHARGES		908,612
22020202	TELEPHONE CHARGES		582,383
22020203	INTERNET ACCESS CHARGES		310,777
220203	MATERIALS & SUPPLIES - GENERAL		1,377,017
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,447
22020303	NEWSPAPERS		92,451
22020304	MAGAZINES & PERIODICALS		141,373
22020305	PRINTING OF NON SECURITY DOCUMENTS		175,960
22020306	PRINTING OF SECURITY DOCUMENTS		47,785
220204	MAINTENANCE SERVICES - GENERAL		2,461,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		302,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		313,498
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,131
22020405	MAINTENANCE OF PLANTS/GENERATORS		557,312
22020406	OTHER MAINTENANCE SERVICES		996,222
220205	TRAINING - GENERAL		12,114,084
22020501	LOCAL TRAINING		12,114,084
220206	OTHER SERVICES - GENERAL		1,984,055
22020601	SECURITY SERVICES		1,252,530
22020606	CLEANING & FUMIGATION SERVICES		731,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		398,743
22020701	FINANCIAL CONSULTING		398,743
220208	FUEL & LUBRICANTS - GENERAL		4,490,261
22020801	MOTOR VEHICLE FUEL COST		1,192,540
22020803	PLANT / GENERATOR FUEL COST		3,297,720
220209	FINANCIAL CHARGES - GENERAL		334,343
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,296
22020902	INSURANCE PREMIUM		228,047



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220210	MISCELLANEOUS		2,271,604
22021003	PUBLICITY & ADVERTISEMENTS		153,534
22021004	MEDICAL EXPENSES		30,817
22021006	POSTAGES & COURIER SERVICES		104,778
22021007	WELFARE PACKAGES		1,047,238
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		935,237
23	CAPITAL EXPENDITURE		55,000,000
2302	CONSTRUCTION / PROVISION		30,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2305	OTHER CAPITAL PROJECTS		25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		25,000,000
23050101	RESEARCH AND DEVELOPMENT		25,000,000
	TOTAL PERSONNEL		276,592,821
	TOTAL OVERHEAD		44,587,932
	TOTAL RECURRENT		321,180,754
	TOTAL CAPITAL		55,000,000
	TOTAL ALLOCATION		376,180,754
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS24006159	DEVELOPMENT OF INFRASTRUCTURE, PLANT AND EQUIPMENT INCLUDING ORGANIC ELECTRONICS LABORATORY FOR SOLAR CELLS FABRICATION (PURCHASE OF)	NEW	5,000,000
STNS24006161	EQUIPING THE ADVANCED MANUFACTURING CENTRE	NEW	25,000,000
STNS25006164	ADVANCED MANUFACTURING TECHNOLOGY CAPACITY	NEW	25,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		814,821,872
21	PERSONNEL COST		572,248,178
2101	SALARY		508,665,047
210101	SALARIES AND WAGES		508,665,047
21010101	SALARY		508,665,047
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,583,131
210202	SOCIAL CONTRIBUTIONS		63,583,131
21020201	NHIS		25,433,252
21020202	CONTRIBUTORY PENSION		38,149,879
22	OTHER RECURRENT COSTS		60,704,916
2202	OVERHEAD COST		60,704,916
220201	TRAVEL& TRANSPORT - GENERAL		18,270,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,149,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,459,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,896,731
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,765,508
220202	UTILITIES - GENERAL		4,035,856
22020201	ELECTRICITY CHARGES		2,306,203
22020203	INTERNET ACCESS CHARGES		1,153,102
22020205	WATER RATES		576,551
220203	MATERIALS & SUPPLIES - GENERAL		8,486,828
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,306,203
22020302	BOOKS		576,551
22020303	NEWSPAPERS		415,117
22020304	MAGAZINES & PERIODICALS		415,117
22020305	PRINTING OF NON SECURITY DOCUMENTS		415,117



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		553,489
22020309	UNIFORMS & OTHER CLOTHING		1,153,102
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,652,134
220204	MAINTENANCE SERVICES - GENERAL		4,612,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,153,102
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,153,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,153,102
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,153,102
220206	OTHER SERVICES - GENERAL		6,918,610
22020601	SECURITY SERVICES		3,459,305
22020603	OFFICE RENT		1,153,102
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		0
22020606	CLEANING & FUMIGATION SERVICES		2,306,203
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		576,551
22020708	BUDGET PREPARATION		576,551
220208	FUEL & LUBRICANTS - GENERAL		576,551
22020803	PLANT / GENERATOR FUEL COST		576,551
220209	FINANCIAL CHARGES - GENERAL		2,306,203
22020902	INSURANCE PREMIUM		2,306,203
220210	MISCELLANEOUS		14,921,136
22021002	HONORARIUM & SITTING ALLOWANCE		1,153,102
22021003	PUBLICITY & ADVERTISEMENTS		2,306,203
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,459,305
22021007	WELFARE PACKAGES		2,306,203
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		576,551
22021009	SPORTING ACTIVITIES		276,744
22021010	DIRECT TEACHING & LABORATORY COST		691,861
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		1,383,722
22021031	CURRICULUM DEVELOPMENT		1,798,839
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		968,605
23	CAPITAL EXPENDITURE		181,868,778
2301	FIXED ASSETS PURCHASED		28,368,778
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,368,778
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,800,000
23010113	PURCHASE OF COMPUTERS		500,000
23010114	PURCHASE OF COMPUTER PRINTERS		200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		21,868,778
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
2303	REHABILITATION / REPAIRS		41,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,000,000
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,000,000
2304	PRESERVATION OF THE ENVIRONMENT		13,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		13,700,000
23040105	WATER POLLUTION PREVENTION & CONTROL		13,700,000
2305	OTHER CAPITAL PROJECTS		58,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		58,800,000
23050101	RESEARCH AND DEVELOPMENT		58,800,000
	TOTAL PERSONNEL		572,248,178
	TOTAL OVERHEAD		60,704,916
	TOTAL RECURRENT		632,953,094



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		181,868,778
	TOTAL ALLOCATION		814,821,872
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST)		
CODE	PROJECT NAME	TYPE	AMOUNT
STNL01006861	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT	NEW	1,800,000
STNL01006870	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR JOS CENTRE	ONGOING	1,000,000
STNL01006872	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR SOKOTO CENTRE	ONGOING	800,000
STNL01006877	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR MAIDUGURI CENTRE	ONGOING	800,000
STNL01006882	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR KANO CENTRE	ONGOING	700,000
STNL01006885	PROCUREMENT OF OFFICE TABLES, CHAIRS AND EQUIPMENT FOR ABUJA LIAISON OFFICE	ONGOING	700,000
STNL02006894	PROCUREMENT OF LAPTOPS, DESKTOPS AND ACEESORIES	ONGOING	500,000
STNL03006901	PROCUREMENT OF PRINTERS	NEW	200,000
STNL04006904	PROCUREMENT OF SHOE INJECTION MOULDING MACHINE	ONGOING	21,868,778
STNL05006907	DEVELOPMENT OF LEATHER AND LEATHER PRODUCT ENTREPRENEUR CENTRE (PHASE III)	ONGOING	30,000,000
STNL05006911	DEVELOPMENT AND EQUIPPING OF ZAZZAU ENTREPRENEUR LEATHER CLUSTER THROUGH PPP, DAKACE, ZARIA	NEW	10,000,000
STNL06006915	REHABILITATION OF ACCESS ROAD AND MODIFICATION OF GATES/LANDSCAPING PHASE 2	ONGOING	20,000,000
STNL07006919	REHABILITATION OF TANNERY WORKSHOP, EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT AT MAIDUGURI CENTRE	ONGOING	5,000,000
STNL07006923	REHABILITATION AND EQUIPPING OF RAW MATERIAL AND SKIN PRESERVATION WORKSHOP AT JOS CENTRE	NEW	5,000,000
STNL07006927	REHABILITATION OF TANNERY WORKSHOP, EQUIPMENT/ ACQUISITION OF NEW EQUIPMENT AT SOKOTO CENTRE	ONGOING	5,000,000
STNL07006930	REHABILITATION OF EXISTING SRUCTURES	ONGOING	3,000,000
STNL07006933	REHABILITATION OF CHEMISTRY AND OTHER LABORATORIES	ONGOING	3,000,000
STNL08006937	REHABILITATION AND EQUIPPING OF EFFLUENT AND POLLUTION MONITORING WORKSHOP AT KANO CENTRE(PHASE IV)	ONGOING	5,700,000
STNL08006958	DEVELOPING AND EQUIPPING OF INTEGRATED TANNERY WASTE WATER TREATMENT PLANT (PHASE III)	ONGOING	8,000,000
STNL09006946	LEATHER CLUSTER DEVELOPMENT PROGRAMME BY COLLABORATIONS WITH STATE GOVERNMENT	ONGOING	45,000,000
STNL09006948	HUMAN CAPACITY DEVELOPMENT AND PROCUREMENT OF TANNERY EQUIPMENT IN COLLABORATION WITH INSTITUTE OF CREATIVE LEATHER TECHNOLOGIES, THE UNIVERSITY OF NORTHAMPTON	ONGOING	10,000,000
STNL09006953	PROCUREMENT OF TANNING, FINISHING, QUALITY CONTROL TESTING EQUIPMENT IN COLLABORATION WITH SHOE AND ALLIED TRADE RESEARCH (SATRA), UNITED KINGDOM	ONGOING	3,800,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		422,100,265
21	PERSONNEL COST		158,008,566
2101	SALARY		140,452,058
210101	SALARIES AND WAGES		140,452,058
21010101	SALARY		140,452,058
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,556,507
210202	SOCIAL CONTRIBUTIONS		17,556,507
21020201	NHIS		7,022,603
21020202	CONTRIBUTORY PENSION		10,533,904



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22	OTHER RECURRENT COSTS		64,091,699
2202	OVERHEAD COST		64,091,699
220201	TRAVEL & TRANSPORT - GENERAL		42,523,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,855,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,668,680
220202	UTILITIES - GENERAL		14,020,059
22020201	ELECTRICITY CHARGES		6,162,663
22020202	TELEPHONE CHARGES		5,546,397
22020207	LEASED COMMUNICATION LINES(S)		2,310,999
220203	MATERIALS & SUPPLIES - GENERAL		1,232,533
22020302	BOOKS		770,333
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		462,200
220204	MAINTENANCE SERVICES - GENERAL		1,479,039
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		862,773
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		616,266
220206	OTHER SERVICES - GENERAL		955,213
22020604	RESIDENTIAL RENT		184,880
22020606	CLEANING & FUMIGATION SERVICES		770,333
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,386,599
22020706	SURVEYING SERVICES		1,386,599
220210	MISCELLANEOUS		2,494,338
22021002	HONORARIUM & SITTING ALLOWANCE		876,639
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		385,166
22021007	WELFARE PACKAGES		1,232,533
23	CAPITAL EXPENDITURE		200,000,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		40,000,000
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
2305	OTHER CAPITAL PROJECTS		95,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		95,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		158,008,566
	TOTAL OVERHEAD		64,091,699
	TOTAL RECURRENT		222,100,265
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		422,100,265
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
STNIL01007067	ACQUIRED LABORATORY AND ICT EQUIPMENT TO IMPROVE R&D ACTIVITIES AND HUMAN CAPACITY DEVELOPMENT IN LABORATORY	NEW	40,000,000
STNIL02007071	COMPLETION OF THE CONSTRUCTION OF PHASE 1 OF THE ADMINISTRATIVE BUILDING TO SERVE AS SECRETARIAT OFFICE IN ABUJA.	NEW	50,000,000
STNIL03007074	PROVISION OF ELECTRICITY	NEW	15,000,000
STNIL04007077	TRAINING AND RETRAINING OF SCIENTISTS, TECHNOLOGISTS AND SCIENCE TEACHERS ON LABORATORY TECHNIQUES AND MANAGEMENT	NEW	20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNIL05007082	MONITORING AND EVALUATION: INSPECTION AND ACCREDITATION OF SCIENCE LABORATORIES IN EDUCATIONAL, RESEARCH AND ALLIED INSTITUTIONS	NEW	75,000,000
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,290,376
21	PERSONNEL COST		194,301,320
2101	SALARY		172,712,284
210101	SALARIES AND WAGES		172,712,284
21010101	SALARY		172,712,284
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,589,036
210202	SOCIAL CONTRIBUTIONS		21,589,036
21020201	NHIS		8,635,614
21020202	CONTRIBUTORY PENSION		12,953,421
22	OTHER RECURRENT COSTS		13,689,056
2202	OVERHEAD COST		13,689,056
220206	OTHER SERVICES - GENERAL		13,689,056
22020601	SECURITY SERVICES		9,662,227
22020606	CLEANING & FUMIGATION SERVICES		4,026,829
23	CAPITAL EXPENDITURE		22,300,000
2302	CONSTRUCTION / PROVISION		12,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,400,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		12,400,000
2305	OTHER CAPITAL PROJECTS		9,900,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,900,000
23050101	RESEARCH AND DEVELOPMENT		9,900,000
	TOTAL PERSONNEL		194,301,320
	TOTAL OVERHEAD		13,689,056
	TOTAL RECURRENT		207,990,376
	TOTAL CAPITAL		22,300,000
	TOTAL ALLOCATION		230,290,376
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS30006224	COMPLETION OF OFFICE BUILDING	NEW	12,400,000
STNS31006227	PROVISION OF EQUIPMENT FOR HIGH VOLTAGE ENGINEERING /TEST LABORATORY	NEW	3,600,000
STNS31006229	ELECTRIC POWER GENERATOR DEVELOPMENT FACTORY	NEW	2,300,000
STNS31006241	ELECTRIC MOTOR DESIGN AND CONSTRUCTION PLANT	NEW	4,000,000
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		979,695,345
21	PERSONNEL COST		888,496,069
2101	SALARY		687,956,721
210101	SALARIES AND WAGES		687,956,721
21010101	SALARY		687,956,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,539,348
210201	ALLOWANCES		114,544,758
21020101	NON REGULAR ALLOWANCES		114,544,758
210202	SOCIAL CONTRIBUTIONS		85,994,590
21020201	NHIS		34,397,836
21020202	CONTRIBUTORY PENSION		51,596,754
22	OTHER RECURRENT COSTS		55,772,993
2202	OVERHEAD COST		55,772,993



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL & TRANSPORT - GENERAL		26,833,386
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,873,909
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,860,905
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,192,069
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,906,503
220202	UTILITIES - GENERAL		3,395,174
22020201	ELECTRICITY CHARGES		359,074
22020202	TELEPHONE CHARGES		67,222
22020203	INTERNET ACCESS CHARGES		521,838
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,417,276
22020205	WATER RATES		29,764
220203	MATERIALS & SUPPLIES - GENERAL		5,559,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,213,889
22020302	BOOKS		1,546,235
22020303	NEWSPAPERS		220,216
22020304	MAGAZINES & PERIODICALS		17,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		220,216
22020306	PRINTING OF SECURITY DOCUMENTS		34,789
22020307	DRUGS & MEDICAL SUPPLIES		11,511
22020308	FIELD & CAMPING MATERIALS SUPPLIES		34,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		260,919
220204	MAINTENANCE SERVICES - GENERAL		2,279,221
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		920,867
22020402	MAINTENANCE OF OFFICE FURNITURE		230,217
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		460,508
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		230,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		230,217
22020406	OTHER MAINTENANCE SERVICES		207,195
220205	TRAINING - GENERAL		3,939,109
22020501	LOCAL TRAINING		2,071,951
22020502	INTERNATIONAL TRAINING		1,867,158
220206	OTHER SERVICES - GENERAL		6,261,896
22020601	SECURITY SERVICES		4,143,902
22020603	OFFICE RENT		345,325
22020604	RESIDENTIAL RENT		391,368
22020606	CLEANING & FUMIGATION SERVICES		1,381,301
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		951,052
22020701	FINANCIAL CONSULTING		92,087
22020702	INFORMATION TECHNOLOGY CONSULTING		156,803
22020704	ENGINEERING SERVICES		138,130
22020705	ARCHITECTURAL SERVICES		172,663
22020706	SURVEYING SERVICES		391,369
220208	FUEL & LUBRICANTS - GENERAL		1,956,843
22020801	MOTOR VEHICLE FUEL COST		1,381,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		115,108
22020803	PLANT / GENERATOR FUEL COST		460,434
220209	FINANCIAL CHARGES - GENERAL		1,931,274
22020901	BANK CHARGES (OTHER THAN INTEREST)		115,108
22020902	INSURANCE PREMIUM		1,381,301
22020904	OTHER CRF BANK CHARGES		434,865
220210	MISCELLANEOUS		2,665,079
22021001	REFRESHMENT & MEALS		69,065
22021002	HONORARIUM & SITTING ALLOWANCE		434,865
22021003	PUBLICITY & ADVERTISEMENTS		217,433



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		230,217
22021006	POSTAGES & COURIER SERVICES		23,022
22021007	WELFARE PACKAGES		230,217
22021010	DIRECT TEACHING & LABORATORY COST		1,460,260
23	CAPITAL EXPENDITURE		35,426,283
2301	FIXED ASSETS PURCHASED		2,581,407
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,581,407
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		2,581,407
2302	CONSTRUCTION / PROVISION		23,791,243
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,791,243
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,791,243
2305	OTHER CAPITAL PROJECTS		9,053,633
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,053,633
23050101	RESEARCH AND DEVELOPMENT		9,053,633
	TOTAL PERSONNEL		888,496,069
	TOTAL OVERHEAD		55,772,993
	TOTAL RECURRENT		944,269,062
	TOTAL CAPITAL		35,426,283
	TOTAL ALLOCATION		979,695,345
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
NCRS002008571	PURCHASE OF LABORATORY EQUIPMENT	NEW	2,581,407
NCRS003008572	INFRASTRUCTURAL DEVELOPMENT AND MAINTENANCE WITHIN THE CENTRE	NEW	12,386,135
NCRS003008573	ESTABLISHMENT OF RADARSATTM24 GROUND RECEIVING STATION CAPABLE FOR RADAR IMAGE:	NEW	6,169,689
NCRS003008574	RESEARCH LIBRARY EQUIPMENT	NEW	5,235,419
NCRS004008575	GRASSROOTS SPACE TECHNOLOGY EXTENSION SERVICES	NEW	1,054,144
NCRS004008576	SPACE RESEARCH AND DEVELOPMENT	NEW	1,601,195
NCRS004008577	GEO-SPATIAL ANALYSIS OF FOREST RESERVES IN NIGERIA USING REMOTE SENSING AND GIS TECHNOLOGY	NEW	2,433,668
NCRS004008578	INSURANCE OF FEDERAL GOVERNMENT PROPERTY AT NCRS PERMANENT SITE, JOS	NEW	435,809
NCRS004008579	CENSUS OF NATURAL RESOURCES IN NIGERIA	NEW	3,528,818
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,179,633
21	PERSONNEL COST		272,601,387
2101	SALARY		242,312,344
210101	SALARIES AND WAGES		242,312,344
21010101	SALARY		242,312,344
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,289,043
210202	SOCIAL CONTRIBUTIONS		30,289,043
21020201	NHIS		12,115,617
21020202	CONTRIBUTORY PENSION		18,173,426
22	OTHER RECURRENT COSTS		67,115,917
2202	OVERHEAD COST		67,115,917
220201	TRAVEL& TRANSPORT - GENERAL		15,720,286
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,181,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,041,118



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		899,656
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,597,527
220202	UTILITIES - GENERAL		2,402,466
22020201	ELECTRICITY CHARGES		1,596,673
22020202	TELEPHONE CHARGES		212,897
22020203	INTERNET ACCESS CHARGES		438,109
22020205	WATER RATES		154,787
220203	MATERIALS & SUPPLIES - GENERAL		3,863,841
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,669,948
22020302	BOOKS		57,945
22020303	NEWSPAPERS		132,126
22020304	MAGAZINES & PERIODICALS		191,459
22020305	PRINTING OF NON SECURITY DOCUMENTS		236,602
22020307	DRUGS & MEDICAL SUPPLIES		1,063,661
22020309	UNIFORMS & OTHER CLOTHING		512,101
220204	MAINTENANCE SERVICES - GENERAL		4,162,299
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,647,035
22020402	MAINTENANCE OF OFFICE FURNITURE		106,506
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		118,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		244,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,361,747
22020406	OTHER MAINTENANCE SERVICES		684,053
220205	TRAINING - GENERAL		13,390,646
22020501	LOCAL TRAINING		9,572,948
22020502	INTERNATIONAL TRAINING		3,817,698
220206	OTHER SERVICES - GENERAL		17,550,405
22020601	SECURITY SERVICES		11,168,440
22020606	CLEANING & FUMIGATION SERVICES		6,381,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,808,105
22020701	FINANCIAL CONSULTING		1,116,844
22020702	INFORMATION TECHNOLOGY CONSULTING		106,248
22020703	LEGAL SERVICES		372,281
22020704	ENGINEERING SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		6,439,953
22020801	MOTOR VEHICLE FUEL COST		2,128,209
22020803	PLANT / GENERATOR FUEL COST		3,248,083
22020806	COOKING GAS/FUEL COST		1,063,661
220210	MISCELLANEOUS		1,777,916
22021001	REFRESHMENT & MEALS		363,154
22021002	HONORARIUM & SITTING ALLOWANCE		531,830
22021003	PUBLICITY & ADVERTISEMENTS		159,549
22021007	WELFARE PACKAGES		213,682
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		509,700
23	CAPITAL EXPENDITURE		33,462,329
2301	FIXED ASSETS PURCHASED		33,462,329
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,462,329
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		33,462,329
	TOTAL PERSONNEL		272,601,387
	TOTAL OVERHEAD		67,115,917
	TOTAL RECURRENT		339,717,304
	TOTAL CAPITAL		33,462,329
	TOTAL ALLOCATION		373,179,633
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA		



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
STNS32006257	PURCHASE OF INDUSTRIAL PLASTIC MOULDS FOR EDUCATION/RESEARCH	ONGOING	33,462,329
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,189,920
21	PERSONNEL COST		40,260,090
2101	SALARY		35,786,746
210101	SALARIES AND WAGES		35,786,746
21010101	SALARY		35,786,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,473,343
210202	SOCIAL CONTRIBUTIONS		4,473,343
21020201	NHIS		1,789,337
21020202	CONTRIBUTORY PENSION		2,684,006
22	OTHER RECURRENT COSTS		14,929,830
2202	OVERHEAD COST		14,929,830
220201	TRAVEL & TRANSPORT - GENERAL		1,959,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		728,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,230,757
220202	UTILITIES - GENERAL		728,399
22020201	ELECTRICITY CHARGES		91,050
22020202	TELEPHONE CHARGES		91,050
22020203	INTERNET ACCESS CHARGES		437,039
22020205	WATER RATES		109,260
220203	MATERIALS & SUPPLIES - GENERAL		673,769
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		327,780
22020302	BOOKS		145,680
22020303	NEWSPAPERS		91,050
22020304	MAGAZINES & PERIODICALS		109,260
220204	MAINTENANCE SERVICES - GENERAL		7,693,715
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,734,594
22020402	MAINTENANCE OF OFFICE FURNITURE		136,575
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		910,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,092,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		455,249
22020406	OTHER MAINTENANCE SERVICES		364,200
220205	TRAINING - GENERAL		979,578
22020501	LOCAL TRAINING		364,200
22020502	INTERNATIONAL TRAINING		615,378
220206	OTHER SERVICES - GENERAL		710,189
22020601	SECURITY SERVICES		345,990
22020606	CLEANING & FUMIGATION SERVICES		364,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		227,453
22020702	INFORMATION TECHNOLOGY CONSULTING		227,453
220208	FUEL & LUBRICANTS - GENERAL		1,001,549
22020801	MOTOR VEHICLE FUEL COST		455,249
22020803	PLANT / GENERATOR FUEL COST		546,299
220209	FINANCIAL CHARGES - GENERAL		81,945
22020901	BANK CHARGES (OTHER THAN INTEREST)		81,945
220210	MISCELLANEOUS		874,079
22021003	PUBLICITY & ADVERTISEMENTS		637,349
22021006	POSTAGES & COURIER SERVICES		54,630
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		182,100
	TOTAL PERSONNEL		40,260,090



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
	TOTAL OVERHEAD		14,929,830
	TOTAL RECURRENT		55,189,920
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		55,189,920
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,538,196
21	PERSONNEL COST		40,010,518
2101	SALARY		35,564,905
210101	SALARIES AND WAGES		35,564,905
21010101	SALARY		35,564,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,445,613
210202	SOCIAL CONTRIBUTIONS		4,445,613
21020201	NHIS		1,778,245
21020202	CONTRIBUTORY PENSION		2,667,368
22	OTHER RECURRENT COSTS		15,527,678
2202	OVERHEAD COST		15,527,678
220201	TRAVEL & TRANSPORT - GENERAL		3,290,288
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,432,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,462,054
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		395,263
220202	UTILITIES - GENERAL		643,304
22020201	ELECTRICITY CHARGES		292,411
22020203	INTERNET ACCESS CHARGES		58,482
22020205	WATER RATES		292,411
220203	MATERIALS & SUPPLIES - GENERAL		1,842,187
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		877,232
22020303	NEWSPAPERS		87,723
22020305	PRINTING OF NON SECURITY DOCUMENTS		584,821
22020306	PRINTING OF SECURITY DOCUMENTS		292,411
220204	MAINTENANCE SERVICES - GENERAL		2,660,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		438,616
22020402	MAINTENANCE OF OFFICE FURNITURE		877,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,411
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,052,679
220206	OTHER SERVICES - GENERAL		2,924,108
22020601	SECURITY SERVICES		2,631,697
22020606	CLEANING & FUMIGATION SERVICES		292,411
220208	FUEL & LUBRICANTS - GENERAL		3,158,036
22020801	MOTOR VEHICLE FUEL COST		701,786
22020803	PLANT / GENERATOR FUEL COST		2,456,250
220209	FINANCIAL CHARGES - GENERAL		350,893
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,893
220210	MISCELLANEOUS		657,924
22021001	REFRESHMENT & MEALS		146,205
22021002	HONORARIUM & SITTING ALLOWANCE		292,411
22021006	POSTAGES & COURIER SERVICES		73,103
22021007	WELFARE PACKAGES		146,205
	TOTAL PERSONNEL		40,010,518
	TOTAL OVERHEAD		15,527,678
	TOTAL RECURRENT		55,538,196
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		55,538,196



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		56,660,385
21	PERSONNEL COST		41,299,760
2101	SALARY		36,710,898
210101	SALARIES AND WAGES		36,710,898
21010101	SALARY		36,710,898
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,588,862
210202	SOCIAL CONTRIBUTIONS		4,588,862
21020201	NHIS		1,835,545
21020202	CONTRIBUTORY PENSION		2,753,317
22	OTHER RECURRENT COSTS		15,360,625
2202	OVERHEAD COST		15,360,625
220201	TRAVEL & TRANSPORT - GENERAL		3,542,887
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		864,448
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		864,448
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		478,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,335,965
220202	UTILITIES - GENERAL		1,414,551
22020201	ELECTRICITY CHARGES		314,345
22020202	TELEPHONE CHARGES		157,172
22020203	INTERNET ACCESS CHARGES		157,172
22020205	WATER RATES		392,931
22020206	SEWERAGE CHARGES		392,931
220203	MATERIALS & SUPPLIES - GENERAL		1,257,379
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		314,345
22020302	BOOKS		157,172
22020303	NEWSPAPERS		157,172
22020304	MAGAZINES & PERIODICALS		157,172
22020305	PRINTING OF NON SECURITY DOCUMENTS		157,172
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		157,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		157,172
220204	MAINTENANCE SERVICES - GENERAL		2,043,241
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		392,931
22020402	MAINTENANCE OF OFFICE FURNITURE		392,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		392,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		392,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		235,759
22020406	OTHER MAINTENANCE SERVICES		235,759
220205	TRAINING - GENERAL		658,501
22020501	LOCAL TRAINING		392,931
22020502	INTERNATIONAL TRAINING		265,570
220206	OTHER SERVICES - GENERAL		1,493,137
22020601	SECURITY SERVICES		392,931
22020603	OFFICE RENT		785,862
22020606	CLEANING & FUMIGATION SERVICES		314,345
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,571,724
22020701	FINANCIAL CONSULTING		392,931
22020702	INFORMATION TECHNOLOGY CONSULTING		392,931
22020703	LEGAL SERVICES		314,345
22020708	BUDGET PREPARATION		471,517
220208	FUEL & LUBRICANTS - GENERAL		864,448
22020801	MOTOR VEHICLE FUEL COST		314,345
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		314,345



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		235,759
220209	FINANCIAL CHARGES - GENERAL		471,517
22020901	BANK CHARGES (OTHER THAN INTEREST)		157,172
22020902	INSURANCE PREMIUM		157,172
22020904	OTHER CRF BANK CHARGES		157,172
220210	MISCELLANEOUS		1,807,482
22021001	REFRESHMENT & MEALS		235,759
22021002	HONORARIUM & SITTING ALLOWANCE		314,345
22021003	PUBLICITY & ADVERTISEMENTS		235,759
22021006	POSTAGES & COURIER SERVICES		235,759
22021007	WELFARE PACKAGES		235,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		550,103
2203	LOANS AND ADVANCES		235,759
220301	STAFF LOANS & ADVANCES		235,759
22030101	MOTOR VEHICLE ADVANCES		235,759
	TOTAL PERSONNEL		41,299,760
	TOTAL OVERHEAD		15,360,625
	TOTAL RECURRENT		56,660,385
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		56,660,385
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		504,653,383
21	PERSONNEL COST		359,460,696
2101	SALARY		319,520,619
210101	SALARIES AND WAGES		319,520,619
21010101	SALARY		319,520,619
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,940,077
210202	SOCIAL CONTRIBUTIONS		39,940,077
21020201	NHIS		15,976,031
21020202	CONTRIBUTORY PENSION		23,964,046
22	OTHER RECURRENT COSTS		23,992,687
2202	OVERHEAD COST		23,992,687
220201	TRAVEL& TRANSPORT - GENERAL		11,051,230
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,545,079
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,506,151
220202	UTILITIES - GENERAL		1,599,786
22020202	TELEPHONE CHARGES		1,063,688
22020203	INTERNET ACCESS CHARGES		536,099
220203	MATERIALS & SUPPLIES - GENERAL		594,761
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		425,475
22020303	NEWSPAPERS		41,643
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,274
22020306	PRINTING OF SECURITY DOCUMENTS		85,095
22020307	DRUGS & MEDICAL SUPPLIES		21,274
220204	MAINTENANCE SERVICES - GENERAL		563,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		319,106
22020402	MAINTENANCE OF OFFICE FURNITURE		21,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		53,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		85,095
22020405	MAINTENANCE OF PLANTS/GENERATORS		85,095
220206	OTHER SERVICES - GENERAL		6,275,757
22020601	SECURITY SERVICES		3,722,907



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0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020606	CLEANING & FUMIGATION SERVICES		2,552,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		425,475
22020701	FINANCIAL CONSULTING		425,475
220208	FUEL & LUBRICANTS - GENERAL		2,458,656
22020801	MOTOR VEHICLE FUEL COST		372,291
22020803	PLANT / GENERATOR FUEL COST		2,086,365
220209	FINANCIAL CHARGES - GENERAL		12,764
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,764
220210	MISCELLANEOUS		1,010,503
22021001	REFRESHMENT & MEALS		425,475
22021002	HONORARIUM & SITTING ALLOWANCE		212,738
22021006	POSTAGES & COURIER SERVICES		53,184
22021007	WELFARE PACKAGES		319,106
23	CAPITAL EXPENDITURE		121,200,000
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,000,000
2305	OTHER CAPITAL PROJECTS		16,200,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		16,200,000
23050101	RESEARCH AND DEVELOPMENT		16,200,000
	TOTAL PERSONNEL		359,460,696
	TOTAL OVERHEAD		23,992,687
	TOTAL RECURRENT		383,453,383
	TOTAL CAPITAL		121,200,000
	TOTAL ALLOCATION		504,653,383
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS28006189	INSTALLATION AND TRAINING OF ALREADY PROCURED AMT MACHINES IN ILESHA AND ALAPARA	ONGOING	55,000,000
	RESEARCH AND DEVELOPMENT PROGRAMME ON ALTERNATIVE ENERGY AND REVERSE ENGINEERING (ON-GOING PROJECTS)		30,000,000
	ADVANCE MANUFACTURING CAPACITY (HUMAN FACILITIES, INFRASTRUCTURES) (ON-GOING PROJECTS)		20,000,000
STNS29006191	RESEARCH AND DEVELOPMENT IN DUCTILE/AUSTEMPERED DUCTILE IRON FOR SPARE PARTS PRODUCTION AND TRAIN-THE -TRAINERS PROGRAM, SURFACE MODIFICATION	ONGOING	16,200,000
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		160,244,762
21	PERSONNEL COST		116,338,214
2101	SALARY		103,411,746
210101	SALARIES AND WAGES		103,411,746
21010101	SALARY		103,411,746
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,926,468
210202	SOCIAL CONTRIBUTIONS		12,926,468
21020201	NHIS		5,170,587
21020202	CONTRIBUTORY PENSION		7,755,881
22	OTHER RECURRENT COSTS		15,038,591
2202	OVERHEAD COST		15,038,591
220201	TRAVEL& TRANSPORT - GENERAL		4,757,222
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,254,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,543,726
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		728,451
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,230,064



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		821,484
22020201	ELECTRICITY CHARGES		148,707
22020202	TELEPHONE CHARGES		217,727
22020203	INTERNET ACCESS CHARGES		352,868
22020207	LEASED COMMUNICATION LINES(S)		102,182
220203	MATERIALS & SUPPLIES - GENERAL		937,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		713,231
22020302	BOOKS		50,052
22020303	NEWSPAPERS		51,053
22020304	MAGAZINES & PERIODICALS		12,513
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,513
22020306	PRINTING OF SECURITY DOCUMENTS		66,319
22020307	DRUGS & MEDICAL SUPPLIES		13,414
22020309	UNIFORMS & OTHER CLOTHING		18,770
220204	MAINTENANCE SERVICES - GENERAL		1,911,692
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		218,979
22020402	MAINTENANCE OF OFFICE FURNITURE		18,770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		187,696
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		220,817
22020405	MAINTENANCE OF PLANTS/GENERATORS		147,211
22020406	OTHER MAINTENANCE SERVICES		1,118,220
220205	TRAINING - GENERAL		877,480
22020501	LOCAL TRAINING		877,480
220206	OTHER SERVICES - GENERAL		1,739,102
22020601	SECURITY SERVICES		1,405,004
22020603	OFFICE RENT		93,848
22020606	CLEANING & FUMIGATION SERVICES		240,251
220208	FUEL & LUBRICANTS - GENERAL		1,117,580
22020801	MOTOR VEHICLE FUEL COST		478,344
22020803	PLANT / GENERATOR FUEL COST		639,236
220209	FINANCIAL CHARGES - GENERAL		107,332
22020901	BANK CHARGES (OTHER THAN INTEREST)		107,332
220210	MISCELLANEOUS		2,768,833
22021001	REFRESHMENT & MEALS		425,759
22021002	HONORARIUM & SITTING ALLOWANCE		62,565
22021006	POSTAGES & COURIER SERVICES		36,803
22021007	WELFARE PACKAGES		56,309
22021009	SPORTING ACTIVITIES		25,026
22021010	DIRECT TEACHING & LABORATORY COST		2,034,644
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		127,728
23	CAPITAL EXPENDITURE		28,867,956
2303	REHABILITATION / REPAIRS		28,867,956
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,867,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,867,956
	TOTAL PERSONNEL		116,338,214
	TOTAL OVERHEAD		15,038,591
	TOTAL RECURRENT		131,376,806
	TOTAL CAPITAL		28,867,956
	TOTAL ALLOCATION		160,244,762
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA		
CODE	PROJECT NAME	TYPE	AMOUNT
STNS20006046	TECHNOLOGY FOR LEAD AND TIN EXTRACTION	NEW	1,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STNS20006048	TECHNOLOGY FOR GREEN COMPOSITE MANUFACTURING	NEW	1,500,000
STNS20006053	ACQUISITION OF R & D EQUIPMENT	NEW	1,349,347
STNS20006072	RESEARCH AND DEVELOPMENT, CAPACITY BUILDING IN AMT	NEW	2,000,000
STNS20006080	ACQUISITION OF LAND	NEW	18,518,609
STNS20006086	PROVISION OF INFRASTRUCTURE	NEW	2,000,000
STNS20006091	PROVISION OF OFFICE FURNITURE AND FITTING	NEW	2,000,000
0228066001	SOKOTO ENERGY RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,095,853
22	OTHER RECURRENT COSTS		26,575,908
2202	OVERHEAD COST		26,575,908
220201	TRAVEL & TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,012,879
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,844,739
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,015,455
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		802,061
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,229,396
22020501	LOCAL TRAINING		1,229,396
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		1,523,915
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206



0228001001 FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		802,061
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		14,519,945
2301	FIXED ASSETS PURCHASED		3,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,000,000
2302	CONSTRUCTION / PROVISION		4,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
2305	OTHER CAPITAL PROJECTS		7,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,519,945
23050101	RESEARCH AND DEVELOPMENT		7,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		26,575,908
	TOTAL RECURRENT		26,575,908
	TOTAL CAPITAL		14,519,945
	TOTAL ALLOCATION		41,095,853
0228066001 SOKOTO ENERGY RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT
STEC23004552	PROCUREMENT AND FINISHING OF SOLAR PANEL PRODUCTION WORKSHOP.	NEW	3,000,000
STEC24004558	COMPLETION OF SOLAR THERMAL LABORATORY AND EQUIPMENTS	NEW	4,000,000
STEC25004565	SURVEY OF ENERGY POTENTIALS AND UTILIZATION PATTERN OF NORTH-WEST AND NORTH-EASTERN PART OF NIGERIA	NEW	4,519,945
STEC25004566	COMPLETION OF BIOGAS PLANTS AND EQUIPMENT		3,000,000
0228067001 CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,045,436,910
22	OTHER RECURRENT COSTS		27,916,965
2202	OVERHEAD COST		27,916,965
220201	TRAVEL& TRANSPORT - GENERAL		6,698,601
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,173,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,179,728



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		966,334
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,283,298
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		2,165,563
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		1,017,519,945
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		1,014,019,945
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,014,019,945
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,014,019,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		27,916,965
	TOTAL RECURRENT		27,916,965
	TOTAL CAPITAL		1,017,519,945
	TOTAL ALLOCATION		1,045,436,910
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC21004457	PROJECTS EQUIPMENT (MOBILE)	NEW	3,500,000
STEC22004462	COMPLETION OF ACCESS ROAD, LANDSCAPING GATE AND GATEHOUSE	NEW	2,519,945
STEC22004465	COMPLETION OF ADMINISTRATIVE BUILDING AND FURNISHING	NEW	3,000,000
STEC22004469	COMPLETION AND PROCUREMENT OF EQUIPMENT FOR MECHANICAL AND ELECTRICAL LAB BUILDING	NEW	3,000,000
STEC22004471	PHOTOVOLTAIC LAB BUILDING AND FURNISHING	NEW	2,000,000
STEC22004534	COMPLETION OF SOLAR THERMAL LAB BUILDING	NEW	3,500,000
	SOLAR PV BUILDING (PHASE II)		90,000,000
	SOLAR THERMAL BUILDING (PHASE II)		90,000,000
	FURNISHING AND HANDOVER OF ADMINISTRATIVE BLOCK		90,000,000
	FURNISHING AND HANDOVER OF PV BUILDING		70,000,000
	FURNISHING AND HANDOVER OF SOLAR THERMAL BUILDING		70,000,000
	LIABILITY FOR ANBEZ INNOVATIONS LTD		7,500,000
	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN THE TEN COMMUNITIES OF IDEMILI NORTH LGA, ANAMBRA STATE		203,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	PROVISION OF SOLAR MOTORIZED BOREHOLES IN VARIOUS LOCATIONS IN IDEMILI NORTH LGA, ANAMBRA STATE		90,000,000
	PROVISION/FURNISHING OF ICT CENTRE IN EZEIMUKU AGBAJA ABATETE, ANAMBRA STATE		80,000,000
	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN THE SEVEN COMMUNITIES OF IDEMILI SOUTH LGA, ANAMBRA STATE		129,000,000
	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN NSUKKA LGA, ENUGU STATE		60,000,000
	PROVISION OF SOLAR STREET LIGHTS (15 POLES) IN CHURCH ROAD IN UGWUAKUMA AROCHUKWU LGA, ABIA STATE		20,000,000
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		46,755,846
22	OTHER RECURRENT COSTS		31,235,901
2202	OVERHEAD COST		31,235,901
220201	TRAVEL & TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		2,406,182
22020201	ELECTRICITY CHARGES		1,203,091
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		6,175,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,406,182
22020302	BOOKS		240,618
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,406,182
22020307	DRUGS & MEDICAL SUPPLIES		160,412
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,330,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,117,129
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,844,739
22020601	SECURITY SERVICES		1,203,091
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,604,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		1,203,091
220209	FINANCIAL CHARGES - GENERAL		2,005,152
22020902	INSURANCE PREMIUM		2,005,152
220210	MISCELLANEOUS		2,406,182
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		401,030
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		15,519,945
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		5,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,500,000
2305	OTHER CAPITAL PROJECTS		6,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,519,945
23050101	RESEARCH AND DEVELOPMENT		6,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		31,235,901
	TOTAL RECURRENT		31,235,901
	TOTAL CAPITAL		15,519,945
	TOTAL ALLOCATION		46,755,846
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE, UNIVERSITY OF LAGOS.		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC18004364	PROCUREMENT OF PROJECTS EQUIPMENT (MOBILE)	NEW	3,500,000
STEC19004365	COMPLETION OF ENERGY EFFICIENCY AND LABORATORY BUILDING	NEW	5,500,000
STEC20004431	ENERGY AUDITS- EQUIPMENT FOR MEASUREMENT OF POWER AND ENERGY CONSUMPTION OF RESIDENTIAL, COMMERCIAL AND INDUSTRIAL AREAS	NEW	2,500,000
STEC20004437	PROMOTING AND ASSESSMENT OF ENERGY EFFICIENCY THROUGH THE USE OF CFLS AND LEDS AND ENERGY PERFORMANCE TESTING IN NIGERIA	NEW	2,500,000
STEC20004444	CONDUCTION OF RESEARCH/STUDIES ON THE PATTERN OF INDUSTRIAL AND RESIDENTIAL ENERGY EFFICIENCY AND CONSERVATION	NEW	1,519,945
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT , UNIVERSITY OF ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		45,755,846
22	OTHER RECURRENT COSTS		31,235,901
2202	OVERHEAD COST		31,235,901
220201	TRAVEL & TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		2,406,182
22020201	ELECTRICITY CHARGES		1,203,091
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		6,175,867
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,406,182
22020302	BOOKS		240,618
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,406,182
22020307	DRUGS & MEDICAL SUPPLIES		160,412
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,330,523
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,117,129
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,844,739
22020601	SECURITY SERVICES		1,203,091
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,604,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		1,203,091
220209	FINANCIAL CHARGES - GENERAL		2,005,152
22020902	INSURANCE PREMIUM		2,005,152
220210	MISCELLANEOUS		2,406,182
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		401,030
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		14,519,945
2301	FIXED ASSETS PURCHASED		6,519,945
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,519,945
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,019,945
2302	CONSTRUCTION / PROVISION		6,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,500,000
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050101	RESEARCH AND DEVELOPMENT		2,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		31,235,901
	TOTAL RECURRENT		31,235,901
	TOTAL CAPITAL		14,519,945
	TOTAL ALLOCATION		45,755,846



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC13004341	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	NEW	3,500,000
STEC14004344	PROCUREMENT OF LABORATORY EQUIPMENT FOR HYDROPOWER TURBINE PRODUCTION	NEW	3,019,945
STEC15004346	COMPLETION OF ADMINISTRATIVE BUILDING AND COMPUTER CENTRE	NEW	4,500,000
STEC16004350	COMPLETION OF E-LIBRARY, BOOKS, JOURNALS, SOFTWARES, ETC	NEW	1,500,000
STEC17004356	COMPREHENSIVE SURVEY OF NATION'S SMALL AND LARGE HYDROPOWER RESOURCES	NEW	2,000,000
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		44,580,262
22	OTHER RECURRENT COSTS		28,060,317
2202	OVERHEAD COST		28,060,317
220201	TRAVEL& TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,173,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,323,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,684
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		802,061
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		2,165,564
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		16,519,945
2301	FIXED ASSETS PURCHASED		5,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,500,000
23010105	PURCHASE OF MOTOR VEHICLES		2,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,500,000
2302	CONSTRUCTION / PROVISION		8,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,500,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		500,000
2305	OTHER CAPITAL PROJECTS		2,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,519,945
23050101	RESEARCH AND DEVELOPMENT		2,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,060,317
	TOTAL RECURRENT		28,060,317
	TOTAL CAPITAL		16,519,945
	TOTAL ALLOCATION		44,580,262
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC02003923	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	NEW	2,500,000
STEC03003927	FURNISHING OF NEWLY COMPLETED ADMINISTRATIVE BUILDING	NEW	1,500,000
STEC04003934	ESTABLISHMENT OF ENERGY AND ENVIRONMENT REFERENCE E-LIBRARY, BOOKS, JOURNALS & SPECIALISED SOFTWARES	NEW	1,500,000
STEC05003938	CONSTRUCTION OF BIOMASS/BIODIESEL PLANT (PILOT PROJECT)	NEW	2,500,000
STEC05003941	LANDSCAPING OF COMPLETED ADMINISTRATIVE COMPLEX OF NATIONAL CENTRE FOR ENERGY & ENVIRONMENT	NEW	2,000,000
STEC05003945	CONSTRUCTION AND COMPLETION OF WASTE TO ENERGY RECYCLING PLANT (PILOT PROJECT)	NEW	2,000,000
STEC06003948	PROVISION OF VSAT, INTERNET, CONNECTIVITY, NETWORKING & ACCESSORIES	NEW	1,500,000
STEC08003957	BIOMASS ENERGY AND ENVIRONMENTAL PROJECTS: A) BIOMASS FEASIBILITY STUDIES	NEW	1,519,945
STEC08003962	AWARENESS CREATION ON ENERGY AND ENVIRONMENTAL MANAGEMENT & POLLUTION	NEW	1,000,000
STEC07003952	DEVELOPMENT OF JATROPHA FARM FOR THE PRODUCTION OF BIODIESEL (PILOT PROJECT)	NEW	500,000
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		53,238,073
21	PERSONNEL COST		36,821,588
2101	SALARY		32,730,300
210101	SALARIES AND WAGES		32,730,300
21010101	SALARY		32,730,300



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,091,288
210202	SOCIAL CONTRIBUTIONS		4,091,288
21020201	NHIS		1,636,515
21020202	CONTRIBUTORY PENSION		2,454,773
22	OTHER RECURRENT COSTS		16,416,485
2202	OVERHEAD COST		16,416,485
220201	TRAVEL& TRANSPORT - GENERAL		3,187,949
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,658,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,529,527
220202	UTILITIES - GENERAL		1,458,650
22020201	ELECTRICITY CHARGES		277,579
22020202	TELEPHONE CHARGES		190,495
22020203	INTERNET ACCESS CHARGES		468,074
22020205	WATER RATES		522,501
220203	MATERIALS & SUPPLIES - GENERAL		1,464,092
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,059
22020302	BOOKS		217,709
22020303	NEWSPAPERS		108,854
22020304	MAGAZINES & PERIODICALS		283,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,449
220204	MAINTENANCE SERVICES - GENERAL		2,561,889
22020402	MAINTENANCE OF OFFICE FURNITURE		312,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		779,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		544,272
22020405	MAINTENANCE OF PLANTS/GENERATORS		925,263
220205	TRAINING - GENERAL		1,360,681
22020501	LOCAL TRAINING		1,360,681
220206	OTHER SERVICES - GENERAL		3,634,650
22020601	SECURITY SERVICES		2,178,177
22020606	CLEANING & FUMIGATION SERVICES		1,456,472
220208	FUEL & LUBRICANTS - GENERAL		1,861,411
22020803	PLANT / GENERATOR FUEL COST		1,861,411
220209	FINANCIAL CHARGES - GENERAL		48,984
22020901	BANK CHARGES (OTHER THAN INTEREST)		48,984
220210	MISCELLANEOUS		838,179
22021001	REFRESHMENT & MEALS		97,969
22021002	HONORARIUM & SITTING ALLOWANCE		544,272
22021006	POSTAGES & COURIER SERVICES		195,938
	TOTAL PERSONNEL		36,821,588
	TOTAL OVERHEAD		16,416,485
	TOTAL RECURRENT		53,238,073
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		53,238,073
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,535,034,602
21	PERSONNEL COST		1,503,399,993
2101	SALARY		1,337,585,963
210101	SALARIES AND WAGES		1,337,585,963
21010101	SALARY		1,337,585,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		165,814,030
210202	SOCIAL CONTRIBUTIONS		165,814,030
21020201	NHIS		66,325,612



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		99,488,418
22	OTHER RECURRENT COSTS		287,199,276
2202	OVERHEAD COST		287,199,276
220201	TRAVEL & TRANSPORT - GENERAL		48,960,547
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,040,997
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,828,922
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,035,965
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,054,662
220202	UTILITIES - GENERAL		20,630,241
22020201	ELECTRICITY CHARGES		5,619,132
22020202	TELEPHONE CHARGES		160,547
22020203	INTERNET ACCESS CHARGES		5,619,132
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,816,399
22020205	WATER RATES		2,408,199
22020206	SEWERAGE CHARGES		2,006,833
220203	MATERIALS & SUPPLIES - GENERAL		23,359,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,040,997
22020302	BOOKS		401,367
22020303	NEWSPAPERS		401,367
22020304	MAGAZINES & PERIODICALS		401,367
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,632,797
22020307	DRUGS & MEDICAL SUPPLIES		80,273
22020308	FIELD & CAMPING MATERIALS SUPPLIES		401,367
220204	MAINTENANCE SERVICES - GENERAL		37,728,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,013,666
22020402	MAINTENANCE OF OFFICE FURNITURE		4,013,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,040,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,027,331
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,619,132
22020406	OTHER MAINTENANCE SERVICES		4,013,666
220205	TRAINING - GENERAL		29,507,421
22020501	LOCAL TRAINING		24,081,993
22020502	INTERNATIONAL TRAINING		5,425,428
220206	OTHER SERVICES - GENERAL		14,449,196
22020601	SECURITY SERVICES		7,224,598
22020606	CLEANING & FUMIGATION SERVICES		7,224,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,238,264
22020701	FINANCIAL CONSULTING		6,421,865
22020703	LEGAL SERVICES		4,816,399
220208	FUEL & LUBRICANTS - GENERAL		30,503,858
22020801	MOTOR VEHICLE FUEL COST		6,421,865
22020803	PLANT / GENERATOR FUEL COST		24,081,993
220209	FINANCIAL CHARGES - GENERAL		17,440,006
22020902	INSURANCE PREMIUM		17,440,006
220210	MISCELLANEOUS		53,381,752
22021001	REFRESHMENT & MEALS		12,040,997
22021002	HONORARIUM & SITTING ALLOWANCE		4,816,399
22021003	PUBLICITY & ADVERTISEMENTS		2,408,199
22021004	MEDICAL EXPENSES		401,367
22021006	POSTAGES & COURIER SERVICES		4,013,666
22021007	WELFARE PACKAGES		24,081,993
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,013,666
22021009	SPORTING ACTIVITIES		1,204,100
22021031	CURRICULUM DEVELOPMENT		401,367



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		2,744,435,333
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	CONSTRUCTION / PROVISION		2,484,435,333
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,484,435,333
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,477,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		6,935,333
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		240,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		240,000,000
23050101	RESEARCH AND DEVELOPMENT		210,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,503,399,993
	TOTAL OVERHEAD		287,199,276
	TOTAL RECURRENT		1,790,599,269
	TOTAL CAPITAL		2,744,435,333
	TOTAL ALLOCATION		4,535,034,602
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
STEC26004632	PROCUREMENT OF PROJECT MONITORING EQUIPMENT	NEW	10,000,000
STEC27004638	UPGRADING AND OVERHAULING OF ECN FACILITIES AND EQUIPMENTS: A) COMPUTERIZATION OF FINANCE AND ADMINISTRATIVE DEPARTMENT (N15M), B) SECURITY FACILITIES (N5M), PABX AND ACCESSORIES(N5M), COMPUTER AND INTERNET FACILITIES (N10M) etc	NEW	5,000,000
STEC28004644	PILOT BIOMASS PROJECT: A) DEVELOPMENT OF ENERGY FARM FOR THE PRODUCTION OF BIO DIESEL FROM JATROPHA, B) BIOGAS PLANT FOR HEATING, C) AWARENESS CREATION	NEW	6,935,333
STEC29004646	COMPLETE RENOVATION AND FURNISHING OF ECN PODIUM BUILDING	NEW	5,000,000
STEC30004661	SUSTAINABLE ENERGY DEVELOPMENT: A) ENERGY MODELLING: MAED, MESSAGE, WASP (IAEA), 2050 PATHWAY CALCULATOR (BRITISH COUNCIL), REEL COST (DOE), ENVIROMENTAL AND CLIMATE CHANGE IMPACT; B) AWARENESS CREATION	NEW	15,000,000
STEC30004665	REVIEW OF NATIONAL ENERGY MASTER-PLAN PHASE II: A) NATIONAL ENERGY POLICY REVIEW, B) NATIONAL REMP REVIEW AND C) LEGAL INSTRUMENT DEVELOPMENT	NEW	20,000,000
STEC30004670	SOLAR PV HYBRID AS ALTERNATIVE ELECTRICITY SOURCE PILOT PROJECTS (SOLAR/WIND, SOLAR/BIOMASS, SOLAR/HYDROPLANT	NEW	10,000,000
STEC30004677	DEVELOPMENT OF ENERGY BALANCE FOR NIGERIA	NEW	10,000,000
STEC30004681	NEW HYDROPOWER SYSTEMS: A) PROMOTION OF HYDROKINETIC POWER TURBINES, B) FEASIBILITIES OF SHP POTENTIALS IN OGUN AND ONDO STATES	NEW	75,000,000
STEC30004688	NATIONAL ENERGY SUMMIT FOR STAKEHOLDERS IN ENERGY SECTOR	NEW	20,000,000
STEC30004694	ECN/NYSC RENEWABLE ENERGY TRAINING PROGRAMME - PROMOTION OF SELF EMPLOYMENT OPPORTUNITIES AND JOB CREATION FOR CORP MEMBERS IN SIX (6) GEO POLITICAL ZONES (15 MILIION PER ZONE)	NEW	15,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
STEC30004698	COUNTERPART FUNDING A) ESTABLISHMENT OF UNIDO REGIONAL CENTRE FOR SMALL HYDRO POWER IN ABUJA. B) IRENA AND WEC. C) UNDP – NIGERIA ENERGY LABELING PROGRAMME	NEW	10,000,000
STEC30004699	SOLAR POWERED BOREHOLES AT KONTAGORA/MAIRIGA/MAISHEHU/WUSHISHI FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
STEC30004701	COUNTERPART FUNDING ON THE ESTABLISHMENT OF CLEAN COOK STOVE STANDARD TESTING AND TRAINING LABORATORY: A) TRAINING OF ARTISANS, WOMEN AND CRAFTSMEN, B) PROCUREMENT OF EQUIPMENT AT NCERD, NSUKKA	NEW	5,000,000
STEC31004708	NATIONAL ENERGY DATA BANK DEVELOPMENT (HARDWARE AND SPECIALISED SOFTWARES, ETC.)	NEW	10,000,000
STEC32004723	MONITORING THE IMPLEMENTATION OF GOVERNMENT POLICIES ON ENERGY. A) CONDUCT OF SURVEYS AND SEMINARS B) PRODUCTION OF ANNUAL ENERGY REPORTS AND OUTLOOK	NEW	10,000,000
STEC32004731	STUDY/SURVEY ON ENERGY CONSUMPTION PATTERN IN HOUSEHOLD, SERVICES, INDUSTRIES AND TRANSPORT SECTORS	NEW	10,000,000
STEC33008987	SOLAR POWER STREET LIGHT AT KIRU L.G.A, KIRU/BEBEJI FEDERAL CONSTITUENCY,KANO STATE	ONGOING	100,000,000
STEC33008988	SOLAR POWER STREET LIGHT AT BEBEJI L.G.A, KIRU/BEBEJI FEDERAL CONSTITUENCY,KANO STATE	ONGOING	100,000,000
STEC33008989	CONSTRUCTION AND INSTALLATION OF SOLAR POWER ICT WITHSOLAR POWERED WATER IN IDIROKO, OGUN STATE	NEW	50,000,000
STEC33008990	CONSTRUCTION AND INSTALLATION OF SOLAR POWER ICT WITHSOLAR POWERED WATER IN AKOKO, ONDO STATE	NEW	50,000,000
STEC33008991	SOLAR POWERED STREETLIGHTS IYAWA SOUTH, OGUN STATE	NEW	60,000,000
STEC33008992	SOLAR POWERED STREETLIGHTS IPOKIA, OGUN STATE	NEW	60,000,000
STEC33008993	SOLAR POWERED STREETLIGHTS AKOKO, ONDO STATE	NEW	60,000,000
STEC33008994	SOLAR POWERED STREETLIGHTS KUDAN, KADUNA STATE	NEW	50,000,000
STEC33008996	SOLAR BOREHOLES IN VARIOUS LOCATIONS NATION WIDE	NEW	80,000,000
STEC33008997	SOLAR POWERED STREETLIGHTS IN VARIOUS LOCATIONS NATIONA WIDE	NEW	200,000,000
STEC33008998	SOLAR BOREHOLES IN YAWA SOUTH/IPOKIA/IMEKO	NEW	28,000,000
STEC33008999	PROVISION OF SOLAR-POWERED STREETLIGHTS IN GWARZO LGA, KANO NORTH SENATORIAL DISTRICT, KANO STATE	NEW	80,000,000
STEC33009000	SUPPLY AND INSTALLATION OF TRANSFORMER IN AFIA NSIT URANKO IN NSIT IBOM LGA, AKWA IBOM STATE	NEW	10,000,000
STEC33009001	CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH 10,000 LITERS OVER HEAD TANK AT CHIEF BENEDICT OGONA NNAGBO'S COMPOUND IN UMUAGU, UMUOGALI VILLAGE OBA IDEMILI LGA, ANAMBRA STATE	NEW	10,000,000
STEC33009002	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN VARIOUS HAMLETS IN AMABOKWU, AKU, IGBO ETITI LGA, ENUGU STATE	NEW	10,000,000
	SOLAR POWER STREET LIGHT IN ILE-OLUIJI / OKIEIGBO & ODIGBO FEDERAL CONSTITUENCY, ONDO STATE		10,000,000
	COMPLETION OF SOLAR BOREHOLE IN OGBOMOSHO 1,2 AND 7, OYO STATE		17,500,000
	COMPLETION OF ONGOING SOLAR STREET PROJECTS IN OGBOMOSHO NORTH LGA 1, OYO STATE		22,800,000
	COMPLETION OF ONGOING SOLAR STREET PROJECTS IN ORIRE LGA, OYO STATE		22,800,000
	COMPLETION OF ONGOING SOLAR STREET PROJECTS IN OGBOMOSHO SOUTH LGA 1, OYO STATE		30,400,000
	CONSTRUCTION OF 5NOS BOREHOLES IN ORLU/ORSU/ORU EAST FEDERAL CONSTITUENCY, IMO STATE		5,000,000
	CONSTRUCTON OF SOLAR POWERED BOREHOLE IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE		10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	SOLAR POWERED STREETLIGHT AT ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY		100,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT OWERRI NORTH LOGA, IMO STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT AMUDI OBIZI ROAD, EZINIHITTE LGA, IMO STATE		15,000,000
	SOLAR POWERED BOREHOLE AT BILLA II, BONNY LGA, RIVERS STATE		10,000,000
	SOLAR POWERED BOREHOLE AT BILLA I, BONNY LGA, RIVERS STATE		10,000,000
	SOLAR POWERED BOREHOLE AT SHEHHURI GAMBIR WARD IN AMATURU, YOBE STAE		8,000,000
	SOLAR POWERED BOREHOLE AT YOLA NORTH, ADAMAWA STATE		8,500,000
	INSTALLATION OF SOLAR STREET LIGHT AT UMUEZEALA ROAD, UMUMBIRI, AHIAZUMBAISE LGA, IMO STATE		15,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT IHEWUORIE AHIAZUMBAISE LGA, IMO STATE		20,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT ONUIMO LGA, IMO STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT MBUTU SECONDARY SCHOOL, MBUTU ABOH MBAISE LGA, IMO STATE		20,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT AWALA IDEATO SOUTH LGA, IMO STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE		30,000,000
	INSTALLATION OF SOLAR STREET LIGHT AT NEW FOBUR JOS EAST, PLATEAU STATE		20,000,000
	SOLAR STREET LIGHT AT BUNUNU (OUTSTANDING LIABILITY)		30,000,000
	SOLAR STREET LIGHT IN AZINIFE NNEWI SOUTH L.G.A ANAMBRA STATE		100,000,000
	SOLAR STREET LIGHT IN AMICHI TOWN NNEWI SOUTH L.G.A ANAMBRA STSTE		200,000,000
	SOLAR PILOT PROJECT IN KADUNA STATE		200,000,000
	SOLAR PILOT PROJECT IN PLATEAU STATE		100,000,000
	SOLAR STREETLIGHT AT IKEM - ISU - UZOR LGA, ENUGU STATE		30,000,000
	INSTALLATION OF SOLAR POWERED STREETLIGHT IN SOKO NORTH/SOUTH FEDERAL CONSTITUENCY, DELTA STATE		20,000,000
	SOLAR STREET LIGHTS AT BOGORO/DASS/TAFAWA BALEWA FEDERAL CONSTITUENCY, BAUCHI STATE		40,000,000
	SOLAR STREETLIGHTS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE		30,000,000
	SOLAR STREET LIGHTS (20) IN SHEKAU VILLAGE, SHEKAU WARD, TARMUWA LGA, YOBE STATE		20,000,000
	RURAL ELECTRIFICATION IN OHAOZARA/ONICHA/IVO FEDERAL COSNTITEUNCY, EBONYI STATE		20,000,000
	SOLAR STREET LIGHTS IN EMESU COMMUNITY ABUA/ODUAL LGA, RIVER STATE		10,000,000
	SOLAR STREET LIGHT IN EGUNUGHAN COMMUNITY ABUA/ODUAL LGA, RIVER STATE		10,000,000
	PROVISION OF SOLAR STREET LIGHTS IN JESSE CLAN, ETHIOPE WEST LGA, DELTA STATE		30,000,000
	PROVISION OF 50 SOLAR STREET LIGHT AT AWOIDEMILI/IHIOMA, ORLU LGA, IMO STATE		20,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE		50,000,000
	SOLAR STREET LIGHTS AT MADA STATION TO EGGAH BRU BRU, NASARAWA NORTH FEDERAL CONSTITUENCY, NASARAWA STATE		20,000,000
	SOLAR POWERED STREET LIGHT AT IFON, OSE LGA, ONDO STATE		50,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	SOLAR STREET LIGHT IN PARTS OF OKIGWE SOUTH FEDERAL CONSTITUENCY		10,000,000
	PROVISION OF SOLAR STREET LIGHT AT YALLAM/DAMARGU BICHI LGA, KANO STATE		10,000,000
	PROVISION OF SOLAR STREET LIGHT AT GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE		20,000,000
	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BALI/GASSOL		34,000,000
	PROVISION OF 15 NO POLES OF SOLAR POWERED STREET LIGHT AT IBIWE STREET, MISSION ROAD TO THE END OF IBIWE, EDO STATE		10,500,000
0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		43,580,262
22	OTHER RECURRENT COSTS		28,060,317
2202	OVERHEAD COST		28,060,317
220201	TRAVEL & TRANSPORT - GENERAL		6,698,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		802,061
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,406,182
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,084,177
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,406,182
220202	UTILITIES - GENERAL		1,844,739
22020201	ELECTRICITY CHARGES		641,649
22020202	TELEPHONE CHARGES		240,618
22020203	INTERNET ACCESS CHARGES		401,030
22020205	WATER RATES		401,030
22020206	SEWERAGE CHARGES		160,412
220203	MATERIALS & SUPPLIES - GENERAL		5,173,291
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,152
22020302	BOOKS		120,309
22020303	NEWSPAPERS		160,412
22020304	MAGAZINES & PERIODICALS		160,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,152
22020307	DRUGS & MEDICAL SUPPLIES		80,206
22020308	FIELD & CAMPING MATERIALS SUPPLIES		160,412
22020309	UNIFORMS & OTHER CLOTHING		80,206
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		401,030
220204	MAINTENANCE SERVICES - GENERAL		6,323,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,203,091
22020402	MAINTENANCE OF OFFICE FURNITURE		802,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,406,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,030
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,109,684
22020406	OTHER MAINTENANCE SERVICES		401,030
220205	TRAINING - GENERAL		1,604,121
22020501	LOCAL TRAINING		1,604,121
220206	OTHER SERVICES - GENERAL		1,283,297
22020601	SECURITY SERVICES		641,649
22020606	CLEANING & FUMIGATION SERVICES		641,649
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		160,412
22020703	LEGAL SERVICES		160,412
220208	FUEL & LUBRICANTS - GENERAL		1,203,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		401,030
22020803	PLANT / GENERATOR FUEL COST		802,061



2014 APPROPRIATION ACT			
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT =N=
220209	FINANCIAL CHARGES - GENERAL		1,604,121
22020902	INSURANCE PREMIUM		1,604,121
220210	MISCELLANEOUS		2,165,564
22021003	PUBLICITY & ADVERTISEMENTS		320,824
22021004	MEDICAL EXPENSES		80,206
22021006	POSTAGES & COURIER SERVICES		160,412
22021007	WELFARE PACKAGES		1,443,709
22021009	SPORTING ACTIVITIES		160,412
23	CAPITAL EXPENDITURE		15,519,945
2301	FIXED ASSETS PURCHASED		3,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,500,000
23010105	PURCHASE OF MOTOR VEHICLES		3,500,000
2302	CONSTRUCTION / PROVISION		5,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		500,000
2305	OTHER CAPITAL PROJECTS		6,519,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,519,945
23050101	RESEARCH AND DEVELOPMENT		6,519,945
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		28,060,317
	TOTAL RECURRENT		28,060,317
	TOTAL CAPITAL		15,519,945
	TOTAL ALLOCATION		43,580,262
0228074001	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI		
CODE	PROJECT NAME		AMOUNT
STEC09003971	PROCUREMENT OF RESEARCH EQUIPMENT (MOBILE)	NEW	3,500,000
STEC10003975	COMPLETION OF ESTABLISHED LABORATORY FOR PETROLEUM RESEARCH AND PROCUREMENT OF PETROLEUM RESEARCH EQUIPMENT	NEW	5,000,000
STEC11003979	ESTABLISHMENT OF ENERGY REFERENCE E-LIBRARY, BOOKS, JORNALS AND SPECIALISED SOFTWARES	NEW	500,000
STEC12003983	RESEARCH AND DEVELOPMENT ON PETROLEUM POTENTIALS OF NORTH - EAST NIGERIA AND OTHER INLAND BASIN	NEW	1,500,000
STEC12003986	CORE DRILLING IN THE UPPER BENUE TROUGH/POTENTIAL FOR HYDRO CARBON	NEW	3,519,945
STEC12003988	STUDIES ON DEVELOPMENT OF URANIUM ORE EXPLORATION IN NIGERIA	NEW	1,500,000
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		50,418,381
21	PERSONNEL COST		33,606,017
2101	SALARY		31,365,616
210101	SALARIES AND WAGES		31,365,616
21010101	SALARY		29,872,015
21010102	OVER TIME PAYMENTS		1,493,601
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,240,401
210202	SOCIAL CONTRIBUTIONS		2,240,401
21020201	NHIS		2,240,401
22	OTHER RECURRENT COSTS		16,812,364
2202	OVERHEAD COST		16,812,364
220201	TRAVEL& TRANSPORT - GENERAL		8,918,356
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,431,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,486,393



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220202	UTILITIES - GENERAL		2,505,835
22020201	ELECTRICITY CHARGES		833,643
22020202	TELEPHONE CHARGES		557,397
22020205	WATER RATES		557,397
22020206	SEWERAGE CHARGES		557,397
220203	MATERIALS & SUPPLIES - GENERAL		2,043,790
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,486,393
22020303	NEWSPAPERS		557,397
220204	MAINTENANCE SERVICES - GENERAL		1,857,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,857,991
220206	OTHER SERVICES - GENERAL		1,486,393
22020606	CLEANING & FUMIGATION SERVICES		1,486,393
	TOTAL PERSONNEL		33,606,017
	TOTAL OVERHEAD		16,812,364
	TOTAL RECURRENT		50,418,381
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		50,418,381
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		55,102,755
21	PERSONNEL COST		40,290,392
2101	SALARY		35,813,681
210101	SALARIES AND WAGES		35,813,681
21010101	SALARY		35,813,681
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,476,710
210202	SOCIAL CONTRIBUTIONS		4,476,710
21020201	NHIS		1,790,684
21020202	CONTRIBUTORY PENSION		2,686,026
22	OTHER RECURRENT COSTS		14,812,364
2202	OVERHEAD COST		14,812,364
220201	TRAVEL & TRANSPORT - GENERAL		3,273,928
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,273,928
220202	UTILITIES - GENERAL		1,915,248
22020201	ELECTRICITY CHARGES		720,264
22020202	TELEPHONE CHARGES		785,743
22020203	INTERNET ACCESS CHARGES		409,241
220203	MATERIALS & SUPPLIES - GENERAL		1,885,783
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		982,178
22020302	BOOKS		392,871
22020303	NEWSPAPERS		314,297
22020304	MAGAZINES & PERIODICALS		196,436
220204	MAINTENANCE SERVICES - GENERAL		1,800,660
22020402	MAINTENANCE OF OFFICE FURNITURE		491,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		654,786
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		654,786
220205	TRAINING - GENERAL		753,003
22020501	LOCAL TRAINING		753,003
220206	OTHER SERVICES - GENERAL		3,810,852
22020601	SECURITY SERVICES		2,828,674
22020606	CLEANING & FUMIGATION SERVICES		982,178
220208	FUEL & LUBRICANTS - GENERAL		668,994
22020803	PLANT / GENERATOR FUEL COST		668,994
220210	MISCELLANEOUS		703,895



0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES		212,805
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		491,089
	TOTAL PERSONNEL		40,290,392
	TOTAL OVERHEAD		14,812,364
	TOTAL RECURRENT		55,102,755
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		55,102,755