



| Federal Government of Nigeria | | | | | | | |
|--|------------|--|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| SUMMARY BY MDAs | | | | | | | |
| 2014 APPROPRIATION ACT | | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1 | 0252 | FEDERAL MINISTRY OF WATER RESOURCES | 6,453,723,291 | 1,253,507,355 | 7,707,230,646 | 30,673,743,742 | 38,380,974,388 |
| | | | 6,453,723,291 | 1,253,507,355 | 7,707,230,646 | 30,673,743,742 | 38,380,974,388 |
| SUMMARY BY FUNDS | | | | | | | |
| 2014 APPROPRIATION ACT | | | | | | | |
| NO | CODE | FUND | | | | | TOTAL ALLOCATION |
| 1 | 021 | MAIN ENVELOP - PERSONNEL | | | | | 6,453,723,291 |
| 2 | 022 | MAIN ENVELOP - OVERHEAD | | | | | 1,253,507,355 |
| 3 | 031 | CAPITAL DEVELOPMENT FUND MAIN | | | | | 30,673,743,742 |
| | | | | | | | 38,380,974,388 |
| FEDERAL MINISTRY OF WATER RESOURCES | | | | | | | |
| 2014 APPROPRIATION ACT | | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1 | 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | 1,254,673,570 | 392,665,768 | 1,647,339,338 | 20,717,218,240 | 22,364,557,579 |
| 2 | 0252002001 | NIGERIA HYDROLOGICAL SERVICE AGENCY | 221,389,970 | 55,865,560 | 277,255,530 | 179,247,985 | 456,503,515 |
| 3 | 0252037001 | ANAMBRA/ IMO RBDA | 455,489,942 | 55,865,560 | 511,355,502 | 3,235,806,490 | 3,747,161,992 |
| 4 | 0252038001 | BENIN/ OWENA RBDA | 322,160,663 | 43,913,580 | 366,074,243 | 1,053,692,523 | 1,419,766,767 |
| 5 | 0252039001 | CHAD BASIN RBDA | 307,422,039 | 51,047,178 | 358,469,217 | 815,113,124 | 1,173,582,340 |
| 6 | 0252040001 | CROSS RIVER RBDA | 336,855,511 | 55,081,513 | 391,937,024 | 3,478,138,245 | 3,870,075,268 |
| 7 | 0252041001 | HADEJIA-JAMALARE RBDA | 359,414,905 | 42,539,089 | 401,953,994 | 2,180,191,256 | 2,582,145,250 |
| 8 | 0252042001 | LOWER BENUE RBDA | 325,353,095 | 39,075,742 | 364,428,837 | 1,930,670,266 | 2,295,099,103 |
| 9 | 0252043001 | LOWER NIGER RBDA | 527,688,587 | 53,272,298 | 580,960,885 | 1,360,402,209 | 1,941,363,094 |
| 10 | 0252044001 | NIGER DELTA RBDA | 507,219,018 | 62,331,745 | 569,550,763 | 1,148,893,549 | 1,718,444,312 |
| 11 | 0252045001 | OGUN/ OSUN RBDA | 365,054,057 | 63,809,522 | 428,863,579 | 1,174,091,646 | 1,602,955,225 |
| 12 | 0252046001 | SOKOTO RIMA RBDA | 415,565,401 | 67,059,723 | 482,625,124 | 2,129,415,222 | 2,612,040,347 |
| 13 | 0252047001 | UPPER BENUE RBDA | 302,209,896 | 40,601,024 | 342,810,920 | 1,233,803,572 | 1,576,614,492 |
| 14 | 0252048001 | UPPER NIGER RBDA | 346,499,885 | 37,165,665 | 383,665,550 | 3,364,132,936 | 3,747,798,485 |
| 15 | 0252049001 | NATIONAL WATER RESOURCES INSTITUTE- KADUNA | 253,004,750 | 32,509,128 | 285,513,878 | 353,000,000 | 638,513,878 |
| 16 | 0252050001 | NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION | 137,582,483 | 99,281,819 | 236,864,301 | 101,199,716 | 338,064,017 |
| 17 | 0252051001 | GURARA WATER MANAGEMENT AUTHORITY | 16,139,517 | 61,422,442 | 77,561,959 | 115,755,600 | 193,317,559 |
| | | | 6,453,723,291 | 1,253,507,355 | 7,707,230,646 | 44,570,772,579 | 52,278,003,225 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|------------|--|--|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 2 | EXPENDITURE | | 22,364,557,579 |
| 21 | PERSONNEL COST | | 1,254,673,570 |
| 2101 | SALARY | | 1,115,265,396 |
| 210101 | SALARIES AND WAGES | | 1,115,265,396 |
| 21010101 | SALARY | | 1,115,265,396 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 139,408,174 |
| 210202 | SOCIAL CONTRIBUTIONS | | 139,408,174 |
| 21020201 | NHIS | | 55,763,270 |
| 21020202 | CONTRIBUTORY PENSION | | 83,644,905 |
| 22 | OTHER RECURRENT COSTS | | 392,665,768 |
| 2202 | OVERHEAD COST | | 382,647,193 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 69,739,546 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 25,561,140 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 21,792,683 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 8,091,859 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 14,293,864 |
| 220202 | UTILITIES - GENERAL | | 27,894,277 |
| 22020201 | ELECTRICITY CHARGES | | 19,948,287 |
| 22020202 | TELEPHONE CHARGES | | 5,585,362 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 241,768 |
| 22020205 | WATER RATES | | 1,582,858 |
| 22020206 | SEWERAGE CHARGES | | 536,002 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 64,116,707 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 11,284,844 |
| 22020302 | BOOKS | | 3,734,637 |
| 22020303 | NEWSPAPERS | | 4,000,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 2,366,913 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 15,150,236 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 27,580,077 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 37,750,357 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 7,558,368 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 6,102,348 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 7,058,729 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,258,299 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 4,621,001 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 11,151,612 |
| 220205 | TRAINING - GENERAL | | 24,174,538 |
| 22020501 | LOCAL TRAINING | | 15,746,855 |
| 22020502 | INTERNATIONAL TRAINING | | 8,427,683 |
| 220206 | OTHER SERVICES - GENERAL | | 18,700,068 |
| 22020601 | SECURITY SERVICES | | 11,700,068 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 7,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 39,834,835 |
| 22020701 | FINANCIAL CONSULTING | | 35,460,023 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 2,488,112 |
| 22020703 | LEGAL SERVICES | | 1,886,700 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 31,262,380 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 14,811,992 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 16,450,388 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 12,165,766 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 12,165,766 |
| 220210 | MISCELLANEOUS | | 57,008,719 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|---------------|---|------|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22021007 | WELFARE PACKAGES | | 40,405,056 |
| 22021009 | SPORTING ACTIVITIES | | 5,374,548 |
| 22021011 | RECRUITMENT AND APPOINTMENT (SERVICE WIDE) | | 7,229,115 |
| 22021031 | CURRICULUM DEVELOPMENT | | 4,000,000 |
| 2204 | GRANTS AND CONTRIBUTIONS | | 10,018,575 |
| 220402 | FOREIGN GRANTS AND CONTRIBUTIONS | | 10,018,575 |
| 22040201 | GRANT TO FOREIGN GOVERNMENTS | | 3,147,572 |
| 22040202 | GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS | | 6,871,003 |
| 23 | CAPITAL EXPENDITURE | | 19,950,295,100 |
| 2301 | FIXED ASSETS PURCHASED | | 175,830,906 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 175,830,906 |
| 23010113 | PURCHASE OF COMPUTERS | | 5,400,000 |
| 23010123 | PURCHASE OF FIRE FIGHTING EQUIPMENT | | 1,248,807 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | | 9,845,509 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | 157,838,075 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | 1,498,515 |
| 2302 | CONSTRUCTION / PROVISION | | 17,071,300,346 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 17,071,300,346 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 17,071,300,346 |
| 2303 | REHABILITATION / REPAIRS | | 766,923,141 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 766,923,141 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 757,557,491 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 9,365,650 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 408,200,000 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 408,200,000 |
| 23040105 | WATER POLLUTION PREVENTION & CONTROL | | 408,200,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 2,294,963,847 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 2,294,963,847 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 1,855,445,601 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 64,862,281 |
| 23050103 | MONITORING AND EVALUATION | | 374,655,966 |
| | TOTAL PERSONNEL | | 1,254,673,570 |
| | TOTAL OVERHEAD | | 392,665,768 |
| | TOTAL RECURRENT | | 1,647,339,338 |
| | TOTAL CAPITAL | | 20,717,218,240 |
| | TOTAL ALLOCATION | | 22,364,557,579 |
| | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FMWR001000164 | PROCUREMENT OF M & E EQUIPMENTS, COMPUTERS, LAPTOPS, SCANNERS, COPIERS ETC. | NEW | 5,400,000 |
| FMWR001000168 | PROCUREMENT OF FIRE FIGHTING EQUIPMENT | NEW | 1,248,807 |
| FMWR003000170 | SETTING UP OF LAW LIBRARY | NEW | 6,120,000 |
| FMWR003000172 | PURCHASE OF BOOKS & LIBRARY EQUIPMENT | NEW | 3,725,509 |
| FMWR004000175 | PROCUREMENT AND INSTALLATION OF CENTER PIVOT IRRIGATION SYSTEMS IN LOCATIONS NATIONWIDE | NEW | 157,838,075 |
| FMWR005000176 | PROCUREMENT OF SECURITY EQUIPMENT | NEW | 1,498,515 |
| FMWR006000179 | HADEJIA VALLEY IRRIGATION PROJECT | NEW | 31,200,000 |
| FMWR006000180 | KANO RIVER IRRIGATION PROJECT | NEW | 180,738,268 |
| FMWR006000181 | MIDDLE OGUN IRRIGATION PROJECT | NEW | 520,000 |
| FMWR006000182 | LOWER OGUN IRRIGATION PROJECT | NEW | 520,000 |
| FMWR006000183 | MIDDLE RIMA VALLEY IRRIGATION PROJECT | NEW | 10,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| FMWR006000185 | ZOBE IRRIGATION PROJECT | NEW | 63,818,976 |
| FMWR006000188 | BAGWAI (WATARI DAM) IRRIGATION PROJECT | NEW | 36,873,408 |
| FMWR006000190 | ZAURO POLDER PROJECT | NEW | 1,134,682 |
| FMWR006000192 | COMPLETION OF SABKE MULTI PURPOSE DAM PROJECT | NEW | 300,000,000 |
| FMWR006000196 | OWIWI IRRIGATION PROJECT | NEW | 120,000,000 |
| FMWR006000201 | NIGER - BENUE VALLEY IRRIGATION DEV. PROJECT | NEW | 74,691,136 |
| FMWR006000223 | PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECT | NEW | 6,192,784 |
| FMWR006000225 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OTUOKE | NEW | 22,900,000 |
| FMWR006000228 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN PEREMABIRI | NEW | 10,400,000 |
| FMWR006000231 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA | NEW | 120,541,300 |
| FMWR006000234 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOTON KARFI | NEW | 21,248,328 |
| FMWR006000236 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOKO | NEW | 5,200,000 |
| | OJI RIVER GREATER WATER SUPPLY SCHEME | NEW | 300,000,000 |
| | IVO RIVER IRRIGATION PROJECT | NEW | 200,000,000 |
| | COMPLETION OF IVO DAM 2MW HYDRO POWER PROJECT | NEW | 400,000,000 |
| | CONSTRUCTION OF ACCESS ROAD TO IVO RIVER DAM SITE | NEW | 200,000,000 |
| | IVO RIVER WATER SUPPLY PROJECT | NEW | 300,000,000 |
| | CONSTRUCTION OF IVO RIVER DAM LINK BRIDGE | NEW | 200,000,000 |
| | CHANNELIZATION OF IVO RIVER | NEW | 200,000,000 |
| | CONSTRUCTION OF EARTH DAM AT UGBO, AGWU | NEW | 200,000,000 |
| FMWR006000239 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN ILUSHI-EGA | NEW | 50,256,057 |
| FMWR006000242 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN MAMU AWKA | NEW | 40,000,000 |
| FMWR006000245 | CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OBINDA | NEW | 19,000,000 |
| FMWR006000254 | LONGKAT IRRIGATION SCHEME | NEW | 5,200,000 |
| FMWR006000261 | BARKIN LADI IRRIGATION SCHEME | NEW | 130,000,000 |
| FMWR006000265 | CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES | NEW | 10,731,136 |
| FMWR006000269 | CONSTRUCTION OF ILE-IFE DAM | NEW | 100,000,000 |
| FMWR006000272 | CONSTRUCTION OF INYISHI DAM | NEW | 90,000,000 |
| FMWR006000275 | CONSTRUCTION OF KASHIMBILLA DAM | NEW | 3,052,496,202 |
| FMWR006000278 | CONSTRUCTION OF SULMA DAM | NEW | 267,931 |
| FMWR006000281 | CONSTRUCTION OF AMAUZARI DAM | NEW | 31,928,582 |
| FMWR006000284 | CONSTRUCTION OF OGWASHI-UKU DAM | NEW | 55,000,000 |
| FMWR006000287 | CONSTRUCTION OF MASHI DAM | NEW | 4,336,764 |
| FMWR006000290 | CONSTRUCTION OF IVO RIVER DAM | NEW | 200,000,000 |
| FMWR006000298 | GALMA MULTIPURPOSE EARTH DAM | NEW | 1,000,000,000 |
| FMWR006000299 | CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM | NEW | 100,000,000 |
| FMWR006000303 | OGBESSE DAM AND IRRIGATION | NEW | 200,007,075 |
| FMWR006000305 | CONSTRUCTION OF JARE EARTH DAM | NEW | 30,000,000 |
| FMWR006000306 | CONSTRUCTION OF IBIONO IBOM DAM | NEW | 604,237 |
| FMWR006000307 | CONSTRUCTION OF GIMI DAM | NEW | 13,322,794 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| FMWR006000308 | CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM | NEW | 2,300,305,108 |
| FMWR006000309 | CONSTRUCTION OF NKARI DAM | NEW | 300,000,000 |
| FMWR006000312 | CONSTRUCTION OF ADADA RIVER DAM AND ASSOCIATED WORKS | NEW | 75,156,058 |
| FMWR006000314 | CONSTRUCTION OF QUA FALLS DAM | NEW | 100,000,000 |
| FMWR006000316 | CONSTRUCTION OF JADA DAM | NEW | 150,000,000 |
| FMWR006000321 | CONSTRUCTION OF MANGU DAM | NEW | 100,000,000 |
| FMWR006000332 | CONSTRUCTION OF WANNUNE EARTH DAM | NEW | 43,300,102 |
| FMWR006000334 | EARTH DAM AT OTUKPO | NEW | 50,124,000 |
| FMWR006000339 | CONSTRUCTION OF IYAMERO SMALL EARTH DAM | NEW | 10,208,958 |
| FMWR006000341 | CONSTRUCTION OF ALOSHI SMALL EARTH DAM | NEW | 20,000,000 |
| FMWR006000342 | CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM | NEW | 80,000,000 |
| FMWR006000344 | CONSTRUCTION OF AYINGBA SMALL EARTH DAM | NEW | 20,000,000 |
| FMWR006000346 | CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM | NEW | 70,000,000 |
| FMWR006000348 | CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS) | NEW | 700,323,000 |
| FMWR006000349 | CONSTRUCTION OF KAGARA DAM | NEW | 60,000,000 |
| FMWR006000351 | CONSTRUCTION OF AKWUNONU DAM | NEW | 60,000,000 |
| FMWR006000352 | CONSTRUCTION OF ISIAGU DAM | NEW | 60,000,000 |
| FMWR006000355 | CONSTRUCTION OF EKUKU DAM | NEW | 60,000,000 |
| FMWR006000361 | MGBOWO EARTH DAM PROJECT | NEW | 50,000,000 |
| FMWR006000362 | CONSTRUCTION OF BARKIN LADI DAM | NEW | 300,000,000 |
| FMWR006000364 | CONSTRUCTION OF IBUZO SMALL EARTH DAM | NEW | 60,000,000 |
| FMWR006000365 | EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANITATION PROGRAMME | NEW | 110,000,000 |
| FMWR006000366 | WORLD BANK-ASSISTED URBAN WATER SECTOR REFORM PROJECTS | NEW | 30,000,000 |
| FMWR006000368 | FGN/CHINA ASSISTED PROJECT | NEW | 10,000,000 |
| FMWR006000369 | FGN/JICA ASSITED PROJECT | NEW | 20,000,000 |
| FMWR006000371 | EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM. | NEW | 20,000,000 |
| FMWR006000373 | COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW) | NEW | 40,000,000 |
| FMWR006000374 | ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE AT | NEW | 20,000,000 |
| FMWR006000376 | UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR AFRICAN WATER FOR AFRICAN CITIES (COUNTERPART FUND) | NEW | 20,000,000 |
| FMWR006000378 | DAMATURU WATER SUPPLY | NEW | 5,000,000 |
| FMWR006000386 | GREATER ONITSHA WATER SUPPLY SCHEME | NEW | 35,000,000 |
| FMWR006000388 | ABU, ZARIA WATER SUPPLY SCHEME | NEW | 46,057,000 |
| FMWR006000390 | FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME | NEW | 60,000,000 |
| FMWR006000392 | MANGU REGIONAL WATER SUPPLY SCHEME | NEW | 60,000,000 |
| FMWR006000394 | FIKA-GADAKA WATER SUPPLY | NEW | 600,000 |
| FMWR006000396 | NGURU/GASHUA WATER SUPPLY SCHEME | NEW | 600,000 |
| FMWR006000400 | POTISKUM WATER SUPPLY PROJECT | NEW | 600,000 |
| FMWR006000403 | UNIVERSITY OF NIGERIA, NSUKKA | NEW | 600,000 |
| FMWR006000405 | USMAN DAN FODIO UNIVERSITY SOKOTO | NEW | 70,000,000 |
| FMWR006000408 | ZUNGERU / WUSHISHI WATER SUPPLY PROJECT | NEW | 40,000,000 |
| FMWR006000409 | LANTANG WATER SUPPLY REHABILITATION | NEW | 10,000,000 |
| FMWR006000410 | COMPLETION OF OKPILLA WATER SUPPLY SCHEME | NEW | 40,000,000 |
| FMWR006000411 | FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT) | NEW | 20,000,000 |



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|---------------|--|-----|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| FMWR006000412 | FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT) | NEW | 50,000,000 |
| FMWR006000413 | BIU WATER SUPPLY SCHEME (CONTRACT -II) | NEW | 110,000,000 |
| FMWR006000414 | ZOBE WATER SUPPLY PROJECT PHASE II | NEW | 6,000,000 |
| FMWR006000415 | NORTHERN ISHAN REGIONAL WATER SUPPLY (EXTENSION OF EWATO) | NEW | 93,000,000 |
| FMWR006000416 | CONSTRUCTION OF CENTRAL OGBIA REGIONAL WATER PROJECT | NEW | 1,040,698,338 |
| FMWR006000417 | CONSTRUCTION AND UPGRADING OF OKRIKA WATER SUPPLY PROJECT | NEW | 18,000,000 |
| FMWR006000418 | GOMBE REGIONAL WATER SUPPLY SCHEME | NEW | 3,000,000 |
| FMWR006000419 | NORTHERN ISHAN REGIONAL WATER SUPPLY (PHASE I) | NEW | 48,000,000 |
| FMWR006000420 | PATEGI WATER SUPPLY | NEW | 110,349,169 |
| FMWR006000421 | IBIONO IBOM WATER SUPPLY PROJECT | NEW | 44,648,884 |
| FMWR006000422 | IVO WATER SUPPLY PROJECT | NEW | 90,000,000 |
| FMWR006000423 | CONSTRUCTION OF MBAISE WATER SUPPLY SCHEME | NEW | 60,000,000 |
| FMWR006000424 | FUGAR WATER SUPPLY | NEW | 18,000,000 |
| FMWR006000425 | CONSTRUCTION OF TALATA - MAFARA WATER SUPPLY TREATMENT PLANT | NEW | 60,000,000 |
| FMWR006000426 | SILGA WATER SUPPLY SCHEME | NEW | 60,000,000 |
| FMWR006000427 | EKEREMO WATER SUPPLY | NEW | 100,000,000 |
| | CONSTRUCTION OF EZEALAKPAKA EARTH DAM AND HYDROPOWER PROJECT UMUEZE I, EHIME MBANO LGA, IMO STATE | | 300,000,000 |
| FMWR006000429 | CONSTRUCTION OF ABONNEMA WATER SUPPLY SCHEME | NEW | 30,000,000 |
| FMWR006000430 | UBULU-OKITI WATER SUPPLY SCHEME | NEW | 12,000,000 |
| FMWR006000432 | UMUNAKANU TOWN WATER SUPPLY PROJECT, EHIME - MBANO, IMO STATE | NEW | 6,000,000 |
| FMWR006000435 | CONSTRUION OF GADAU-LAFIYA/ZIGAU EARTH DAM | NEW | 300,000,000 |
| FMWR006000436 | CONSTRUCTION OF UGENE-EHAJE SMALL EARTH DAM | NEW | 100,000,000 |
| FMWR006000438 | CONSTRUCTION OF FUT MINNA SMALL EARTH DAM | NEW | 100,000,000 |
| FMWR006000440 | CONSTRUCTION OF UNIJOS SMALL EARTH DAM | NEW | 100,000,000 |
| FMWR006000442 | CONSTRUCTION OF FUT OWERRI SMALL EARTH DAM CONSTRUCTION OF FUT OWERRI SMALL EARTH DAM | NEW | 100,000,000 |
| FMWR006000443 | CONSTRUCTION OF IRAWO SMALL EARTH DAM | NEW | 150,000,000 |
| FMWR006000446 | CONSTRUCTION OF MONKIN SMALL EARTH DAM | NEW | 100,000,000 |
| FMWR006000448 | SUSTAINABLE WATER SUPPLY TO SCHOOL OF THE DISABLE/BLIND, ORPHANGE HOMES | NEW | 18,000,000 |
| FMWR006000450 | PROVISION AND REHABILITATION OF WATER SUPPLY FACILITIES TO FLOODED AREAS | NEW | 18,000,000 |
| FMWR006000451 | SOLAR POWERED BOREHOLES AT SOME AREAS AFFECTED BY WATERBORNE DISEASES NATIONWIDE | NEW | 6,000,000 |
| FMWR006000453 | FEDERAL RURAL WATER SUPPLY PROGRAMME 2014 | NEW | 9,000,000 |
| FMWR006000456 | CONSTRUCTION OF GAMBAKI/CHINADE/HADAM/BULKACHUWA WATER SUPPLY SCHEME | NEW | 123,000,069 |
| FMWR006000458 | PROVISION OF WATER SUPPLY SCHEMES/TREATMENT PLANTS TO COMMUNITIES IN ILEGBON, LAGELU LGA OYO STATE | NEW | 600,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| FMWR006000459 | CONSTRUCTION OF ORAIFITE WATER SUPPLY SCHEME | NEW | 60,000,000 |
| FMWR006000461 | COUNTERPART CONTRIBUTION TO STATES IN THE CONSTRUCTION/REHABILITATION ON WATER SUPPLY PROJECTS | NEW | 57,000,000 |
| FMWR006000463 | EAST BOMO WATER SUPPLY PROJECT | NEW | 3,000,000 |
| FMWR006009056 | CONSTRUCTION OF OTORO-IYEDE WATER PROJECT ,ESOKO NORTH, DELTA STATE | NEW | 100,000,000 |
| FMWR007000472 | REHABILITATION OF KAURA-NAMODA WATER WORKS, ZAMFARA (ON-GOING) | | 250,000,000 |
| FMWR007000473 | REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT | NEW | 4,878,682 |
| FMWR007000474 | REHABILITATION OF ADANI IRRIGATION PROJECT (1000HA) | NEW | 15,855,341 |
| FMWR007000475 | REHABILITATION AND UPGRADING OF TAKUM WATER SUPPLY | NEW | 3,000,000 |
| FMWR007000476 | REHABILITATION AND RETICULATION OF OJIRAMI DAM WATER SUPPLY AND RETICULATION | NEW | 311,823,468 |
| FMWR007000477 | REHABILITATION OF DYSFUNCTIONAL BOREHOLES NATIONWIDE | NEW | 54,000,000 |
| FMWR007000478 | REHABILITATION/EXPANSION AND DEVELOPMENT OF AGUATA WATER SUPPLY SCHEME | NEW | 6,000,000 |
| FMWR007000479 | REHABILITATION AND EXPANSION OF OTA WATER SUPPLY SCHEME | NEW | 12,000,000 |
| FMWR007000480 | REHABILITATION OF VOM WATER WORKS | NEW | 100,000,000 |
| FMWR008000481 | REHABILITATION/REPAIRS OF OFFICE BUILDINGS | NEW | 9,365,650 |
| FMWR009000482 | NATIONAL WATER SANITATION DEVELOPMENT PROGRAMME TO MEET THE MDG TARGETS IN COLLABORATION WITH INTERNATIONAL DONOR PARTNERS: WSSCC/GSF, WATER AID AND 36 STATES AND FCT, . | ONGOING | 70,000,000 |
| FMWR009000483 | ADB-ASSISTED WATER QUALITY AND LABORATORY MONITORING NETWORK PROGRAMME; TECHNICAL SUPPORT IN CONTAINING WATER QUALITY PROBLEMS. OPERATION OF 6NOS. WATER QUALITY REFERENCE LABORATORIES. | NEW | 193,200,000 |
| FMWR009000484 | ENFORCEMENT OF NIGERIAN STANDARD FOR DRINKING WATER QUALITY: NIS 554, 2007;- IN COLLABORATION WITH STANDARD ORGANISATION OF NIGERIA (SON) TO SAFEGUARD PUBLIC HEALTH. | NEW | 30,000,000 |
| FMWR009000485 | UNITED NATION'S SANITATION AND WATER FOR ALL (SWA) PROGRAMME: POST-2015 SUSTAINABLE DEVELOPMENT GOALS: IN COLLABORATION WITH UNICEF, WHO, UN-WATER, ETC | NEW | 25,000,000 |
| FMWR009000486 | URBAN/PERI URBAN-WASTEWATER MANAGEMENT AND SANITATION PROGRAMME | NEW | 30,000,000 |
| FMWR009000487 | COMPLETION OF 6NOS WATER QUALITY REFERENCE LABORATORIES | NEW | 60,000,000 |
| FMWR010000488 | STUDY AND DESIGN OF SOME SMALL AND MEDIUM EARTH DAMS | NEW | 60,000,000 |
| FMWR010000490 | STUDY AND DESIGN OF 2 NOS EARTH DAMS | NEW | 50,000,000 |
| FMWR010000491 | DESIGN OF ABRAKA UNIVERSITY WATER SUPPLY TREATMENT PLANT | NEW | 18,000,000 |
| FMWR010000492 | DIGITAL ARCHIVING OF THE MINISTRY'S REGISTRY | NEW | 9,364,036 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| FMWR010000494 | CAPACITY BUILDING FOR ACCOUNTS AND BUDGET | NEW | 20,000,000 |
| FMWR010000495 | CAPACITY BUILDING IN CRITICAL AREAS | NEW | 5,622,457 |
| FMWR010000496 | AUTOMATION OF ACCOUNTS & BUDGET OPERATIO- TSA SYSTEM INCLUDING SOFTWARE | NEW | 30,000,000 |
| FMWR010000498 | FINANCE AND ACCOUNTS VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS | NEW | 35,000,000 |
| FMWR010000499 | ESTABLISHMENT OF INFORMATION MANAGEMENT SYSTEM | NEW | 15,000,000 |
| FMWR010000501 | DEVELOPMENT AND IMPLEMENTATION OF CAMMUNICATION STRATEGY | NEW | 10,000,000 |
| FMWR010000502 | CAPACITY BUILDING IN ADVANCE AND INFORMATION TECHNOLOGY | NEW | 5,600,000 |
| FMWR010000503 | DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS -FOCUS ON WESTERN LITTORAL 9SOUTHWEST) COMPRISING OF LAGOS, OGUN, OSHUN, ONDO AND EKITI STATES | NEW | 15,500,000 |
| FMWR010000506 | RESERAC/ STUDIES ON APPROPRIATE ADAPTATION FOR CLIMATE CHANGE CLEAN ENERGY USE IN THE WATER SECTOR 9HYDROLOGICAL AREA I & 6 | NEW | 9,500,000 |
| FMWR010000508 | PARTICIPATION AT NATIONAL AND INTERNATIONAL CONFERENCES, SEMINARS AND WORKSHOPS ON CLIMATE CHANGE | NEW | 5,000,000 |
| FMWR010000509 | SERVICE CHARTER FOR THE MINISTRY | NEW | 4,000,000 |
| FMWR010000510 | PUBLICITY/AWARENESS MATERIALS | NEW | 2,400,000 |
| FMWR010000512 | SERVICE IMPROVEMENT | NEW | 4,000,000 |
| FMWR010000515 | CUSTOMER RELATIONS/GRIEVANCE REDRESS | NEW | 6,000,000 |
| FMWR010000517 | MINISTERIAL SERVICOM COMMITTEE NETWORKING MEETINGS | NEW | 4,000,000 |
| FMWR010000519 | PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS | NEW | 20,757,593 |
| FMWR010000522 | INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE | NEW | 20,557,593 |
| FMWR010000524 | TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS | NEW | 5,328,796 |
| FMWR010000525 | DEVELOPMENT OF PUBLIC PRIVATE PARTNERSHIP FRAMEWORK FOR WATER SECTOR | NEW | 50,400,000 |
| FMWR010000527 | DEVELOPMENT OF STRATEGIES FOR INNOVATIVE FUNDING OF WATER RESOURCES PROJECTS. | NEW | 30,400,000 |
| | FURNISHING AND EQUIPPING OF NEW OFFICE BLOCK FOR FMWR | | 150,000,000 |
| FMWR010000528 | MINISTERIAL MONITORING EXERCISE. | NEW | 18,000,000 |
| FMWR010000530 | M&E REPORT PUBLICATION | NEW | 12,000,000 |
| FMWR010000531 | INTER-MINISTERIAL MONITORING EXERCISE (OSGF, NPC, FINANCE ETC) | NEW | 10,800,000 |
| FMWR010000533 | TRACKING OF WATER PROJECTS FOR PERFORMANCE CONTRACTING SYSTEM (PCS) | NEW | 5,405,620 |
| FMWR010000534 | UPGRADING OF WATER RESOURCES DATABANK AND DEVELOPMENT OF MANAGEMENT INFORMATION SYSTEM. | NEW | 5,106,886 |
| FMWR010000536 | DEVELOPMENT OF A DYNAMIC AND INTERACTIVE WEB SITE | NEW | 1,953,443 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| FMWR010000537 | SECTOR- WIDE STATISTICAL FRAME WORK FOR WATER SECTOR | NEW | 5,885,399 |
| FMWR010000538 | WIDE/LOCAL AREA NETWORK | NEW | 5,051,018 |
| FMWR010000539 | CENSUS OF WATER POINTS IN THE 774 LGA OF THE FEDERATION | NEW | 6,289,828 |
| FMWR010000540 | IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING | NEW | 2,344,132 |
| FMWR010000541 | WATER RESOURCES SECTOR POLICY REVIEW AND UPDATE OF DECREE 101 OF 1993, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE. | NEW | 27,000,000 |
| FMWR010000542 | REVIEW AND UPDATE OF THE WATER RESOURCES SECTOR POLICY MASTERPLAN | NEW | 18,000,000 |
| FMWR010000543 | PREPARATION AND PRODUCTION OF QUARTERLY AND ANNUAL REPORT | NEW | 6,000,000 |
| FMWR010000544 | IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES | NEW | 15,000,000 |
| FMWR010000545 | PLANNING CAPACITY NETWORKS PROGRAMME | NEW | 7,200,000 |
| FMWR010000546 | DEVELOPMENT OF POLICY ON WATER SUPPLY, SANITATION AND RURAL PROGRAMME (WSSRP) | NEW | 3,000,000 |
| FMWR010000547 | FREEDOM OF INFORMATION ACT PROGRAMME | NEW | 3,600,000 |
| FMWR010000548 | CONTRIBUTION TO NIGER BASIN AUTHORITY | NEW | 120,000,000 |
| FMWR010000549 | CONTRIBUTION TO LAKE CHAD BASIN COMMISSION | NEW | 420,804,397 |
| FMWR010000550 | INTER BASIN WATER TRANSFER TO LAKE CHAD | NEW | 22,000,000 |
| FMWR010000551 | CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE | NEW | 150,000 |
| FMWR010000552 | CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW) | NEW | 1,600,000 |
| FMWR010000553 | CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD) | NEW | 700,000 |
| FMWR010000554 | CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH) | NEW | 160,000 |
| FMWR010000555 | CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS) | NEW | 120,000 |
| FMWR010000556 | WATER USERS, CIVIL SOCIETY AND THE MINISTRY COLLABORATION | NEW | 21,000,000 |
| FMWR010000557 | SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS | NEW | 50,300,000 |
| FMWR010000558 | COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER CONFERENCE | NEW | 10,000,000 |
| FMWR010000559 | COORDINATION OF THE ROLE OF THE MINISTRY IN NATIONAL OIL SPIL CONTINGENCY PLAN | NEW | 5,000,000 |
| FMWR010000560 | NFS PROJECT INITIATIVE | NEW | 7,000,000 |
| FMWR010000561 | COORDINATION OF MULTILATERAL & BILATERAL MEETINGS | NEW | 29,000,000 |
| FMWR010000562 | TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL AND FINANCIAL) | NEW | 3,600,000 |
| FMWR010000563 | PRE-QUALIFICATION & EVALUATION. | NEW | 1,800,000 |
| FMWR010000564 | FINANCIAL BID DOCUMENT & EVALUATION | NEW | 3,000,000 |
| FMWR010000565 | A) ESTABLISHMENT OF GENDER MANAGEMENT SYSTEM(GMS) MECHANISMS FOR THE ACHIEVEMENT OF MDGS & VISION 20:2020. | NEW | 6,000,000 |
| FMWR010000566 | 2. NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF GHRS FOCAL POINTS AND G-WIN PROJECT. | NEW | 12,240,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| FMWR010000567 | ESTABLISHMENT AND DEVELOPMENT OF GENDER AND HUMAN RIGHTS POLICIES AND STRATEGIES IN WATER SECTOR. | NEW | 6,000,000 |
| FMWR010000568 | SENSITIZATION/ADVOCACY MATERIALS AND PROCUREMENT OF AVOCACY MATERIALS/ UTILITIES & FIELD VEHICLES . | NEW | 6,000,000 |
| FMWR010000569 | CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS | NEW | 7,104,403 |
| FMWR010000570 | INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS | NEW | 22,800,000 |
| FMWR010000571 | CONSULTANCY SERVICES FOR INTERNAL REVENUE GENERATED FOR RBDAS | NEW | 39,000,000 |
| FMWR010000572 | NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF THE RBDAS | NEW | 15,000,000 |
| FMWR010000573 | DESIGN OF DATSIN HAUSA DAM | NEW | 200,000,000 |
| FMWR010000574 | STUDY AND DESIGN OF ATAVU DAM, OBUOFFIA AWKUNANAW | NEW | 100,000,000 |
| FMWR010000575 | SENSITISATION AND AWARENESS PROGRAMMES AND WORKSHOP FOR ALL CATEGORIES OF STAFF | NEW | 6,000,000 |
| FMWR010000576 | COMPUTER INSTALLATION, NETWORKING & EQUIPING OF THE NEW OFFICE EXTENSION BUILDING | NEW | 64,862,281 |
| FMWR012000577 | UNICEF ASSISTED INSTITUTIONALIZATION OF NATIONAL FRAMEWORK ON MONITORING AND EVALUATION OF WATER, SANITATION AND HYGIENE (WASH) :-IN COLLABORATION WITH 36 STATE RUWASSAS AND FCT | NEW | 80,000,000 |
| FMWR012000579 | RIVERS/RESERVOIRS WATER QUALITY MONITORING AND CONTROL NETWORK: IN COLLABORATION WITH NIGER BASIN AUTHORITY (NBA) (9 MEMBER COUNTRIES) | NEW | 18,000,000 |
| FMWR012000580 | BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES | NEW | 33,000,000 |
| FMWR012000583 | MINISTERIAL INTERVENTION IN EMERGENCY PROJECTS IN WATER | NEW | 60,000,000 |
| FMWR012000584 | MINISTERIAL INTERVENTION FOR THE DISASTER RISKS MANAGEMENT IN WATER RESOURCES | NEW | 42,000,000 |
| FMWR012000585 | CONSTITUENCY PROJECTS MONITORING | NEW | 30,000,000 |
| FMWR012000586 | IN HOUSE PROCUREMENT TRAINING | NEW | 12,000,000 |
| FMWR012000587 | PROCUREMENT MONITORING | NEW | 9,655,966 |
| FMWR012000588 | DAM MONITORING, OPERATION AND INSTRUMENTATION | NEW | 90,000,000 |
| 0252002001 | NIGERIA HYDROLOGICAL SERVICE AGENCY | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 456,503,515 |
| 21 | PERSONNEL COST | | 221,389,970 |
| 2101 | SALARY | | 196,791,085 |
| 210101 | SALARIES AND WAGES | | 196,791,085 |
| 21010101 | SALARY | | 196,791,085 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 24,598,886 |
| 210202 | SOCIAL CONTRIBUTIONS | | 24,598,886 |
| 21020201 | NHIS | | 9,839,554 |
| 21020202 | CONTRIBUTORY PENSION | | 14,759,331 |
| 22 | OTHER RECURRENT COSTS | | 55,865,560 |
| 2202 | OVERHEAD COST | | 55,865,560 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 24,691,264 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 23,190,869 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 1,500,395 |
| 220202 | UTILITIES - GENERAL | | 3,671,798 |
| 22020201 | ELECTRICITY CHARGES | | 3,671,798 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 3,414,718 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 3,214,718 |
| 22020303 | NEWSPAPERS | | 200,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 5,626,554 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 3,500,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 2,126,554 |
| 220205 | TRAINING - GENERAL | | 5,000,000 |
| 22020501 | LOCAL TRAINING | | 5,000,000 |
| 220206 | OTHER SERVICES - GENERAL | | 3,000,000 |
| 22020603 | OFFICE RENT | | 2,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 1,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 2,000,000 |
| 22020703 | LEGAL SERVICES | | 2,000,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 4,461,226 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 4,461,226 |
| 220210 | MISCELLANEOUS | | 4,000,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,500,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 1,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 500,000 |
| 23 | CAPITAL EXPENDITURE | | 179,247,985 |
| 2302 | CONSTRUCTION / PROVISION | | 179,247,985 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 179,247,985 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 4,040,000 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 175,207,985 |
| | TOTAL PERSONNEL | | 221,389,970 |
| | TOTAL OVERHEAD | | 55,865,560 |
| | TOTAL RECURRENT | | 277,255,530 |
| | TOTAL CAPITAL | | 179,247,985 |
| | TOTAL ALLOCATION | | 456,503,515 |
| | NIGERIA HYDROLOGICAL SERVICE AGENCY | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| NIHSA001000931 | ESTABLISHMENT OF EIGHT ZONAL OFFICES AND BUILDING OF THE HEADQUARTERS | NEW | 4,040,000 |
| NIHSA002000934 | NATIONAL HYDROMETRIC NETWORK : INSTRUMENTATION OF 20 SURFACE WATER MONITORING STATIONS. DATA COLLECTION, PROCESSING AND MAINTENANCE. PUBLICATION OF YEARBOOK, SCIENTIFIC BULLETIN, NEWSLETTER AND PERIODIC INFORMATION BULLETIN. | NEW | 21,202,647 |
| NIHSA002000936 | "NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT):DISCHARGE MEASUREMENT CAMPAIGN AT THE NIGER-HYCOS DCP STATIONS USING THE ADCP. | NEW | 16,289,041 |
| NIHSA002000937 | UNESCO-IHP: HOSTING OF MEETING OF NATIONAL COMMITTEE ON UNESCO-IHP | NEW | 1,953,558 |
| NIHSA002000942 | RIVER DISCHARGE MEASUREMENT: DISCHARGE MEASUREMENT IN HYDROLOGICAL AREA 7 | NEW | 2,790,068 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| NIHSA002000955 | NATIONWIDE SEDIMENT YIELD PROGRAMMESEDIMENT YIELD STUDIES IN HYDROLOGICAL AREA 6 | NEW | 2,386,148 |
| NIHSA002000962 | FLOOD PLAIN INVESTIGATION PROGRAMME:FLOOD RISK AND MITIGATION INVESTIGATION/STUDIES IN MAJOR FLOOD PRONE AREAS OF THE COUNTRY | NEW | 20,070,413 |
| NIHSA002000965 | GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT:SUSTAINANCE OF THE AFRICA MONITORING OF THE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT (AMESD) PROGRAMME | NEW | 1,253,834 |
| NIHSA002000977 | "APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES:HYDROGEOCHEMICAL INVESTIGATION OF GROUNDWATER IN THE NIGER DELTA COASTAL PLAIN SANDS (HA V) AND COMISSIONING OF ISOTOPE LABORATORY IN ZARIA. | NEW | 1,874,760 |
| NIHSA002000979 | "GROUNDWATER MONITORING NETWORK: INSTRUMENTATION OF 5 MONITORING BOREHOLES. DOWLOADING OF DATA FROM MONITORING BOREHOLES. | NEW | 2,654,809 |
| NIHSA002000980 | HYDROGEOLOGICAL MAPPING:PRODUCTION OF MAP OF NIGERIA ON SCALE 1:250,000 AND AT VARIOUS SCALES . | NEW | 30,206,618 |
| NIHSA002000984 | SALINE WATER INTRUSION PROGRAMME:DELINEATION OF SALINE AND FLOURIDE WATER PRONES AREAS IN GOMBE STATE. | NEW | 1,600,000 |
| + | NATIONWIDE GEOPHYSICAL INVESTIGATIONS: INSTRUMENTATION OF 2 NOS. MONITORING TUBEWELLS IN KATSINA STATE WITH OTT-ORPHIMEDS DATA LOGGERS AND 2 CYCLES OF MONITORING OF LOGGERS INSTALLED IN ILLUMEDEN AQUIFER SYSTEM(IAS). | NEW | 1,637,057 |
| NIHSA002000988 | OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGACAL ORGANISATION | NEW | 30,150,024 |
| NIHSA002000990 | RIVER FLOWS STUDIES AND FLOOD FORECASTING: INSTRUMENTATION OF OSHUN RIVER BASIN IN HA-6. | NEW | 2,160,350 |
| NIHSA002000993 | STUDY OF SPECIAL CATCHMENT AREAS: DATA RETRIEVAL, PROCESSINGFROM INSTALLED 7 NOS. AWOS | NEW | 2,056,204 |
| NIHSA002000994 | STUDY OF WATER RESOURCES OF FCT:PROVISION OF SURFACE AND GROUNDWATER INFORMATION ON THE WATER RESOURCES OF THE FCT FOR THE SUSTAINABLE MANAGEMENT. | NEW | 2,104,284 |
| NIHSA002000996 | BOREHOLE DATA INVENTORY: PRELIMINARY DATA COLLECTION/EATABLISHMENT OF BOREHOLE DIRECTORY IN EDO STATE | NEW | 2,000,168 |
| NIHSA002000998 | DATA RESCUE PROJECT:DIGITIZING OF RESCUED DATA. | NEW | 2,428,000 |
| NIHSA002001000 | HYDROLOGICAL INFORMATION SYSTEMS NETWORKING (HYDRONET):MAINTENANCE OF AGENCY'S INTERNET AND WEBSITE.UPGRADING OF GIS FACILITIES | NEW | 30,390,000 |
| 0252037001 | ANAMBRA/ IMO RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 3,747,161,992 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 21 | PERSONNEL COST | | 455,489,942 |
| 2101 | SALARY | | 404,879,949 |
| 210101 | SALARIES AND WAGES | | 404,879,949 |
| 21010101 | SALARY | | 404,879,949 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 50,609,994 |
| 210202 | SOCIAL CONTRIBUTIONS | | 50,609,994 |
| 21020201 | NHIS | | 20,243,997 |
| 21020202 | CONTRIBUTORY PENSION | | 30,365,996 |
| 22 | OTHER RECURRENT COSTS | | 55,865,560 |
| 2202 | OVERHEAD COST | | 55,865,560 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 24,691,264 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 23,190,869 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 1,500,395 |
| 220202 | UTILITIES - GENERAL | | 3,671,798 |
| 22020201 | ELECTRICITY CHARGES | | 3,671,798 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 3,414,718 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 3,214,718 |
| 22020303 | NEWSPAPERS | | 200,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 5,626,554 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 3,500,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 2,126,554 |
| 220205 | TRAINING - GENERAL | | 5,000,000 |
| 22020501 | LOCAL TRAINING | | 5,000,000 |
| 220206 | OTHER SERVICES - GENERAL | | 3,000,000 |
| 22020603 | OFFICE RENT | | 2,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 1,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 2,000,000 |
| 22020703 | LEGAL SERVICES | | 2,000,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 4,461,226 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 4,461,226 |
| 220210 | MISCELLANEOUS | | 4,000,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,500,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 1,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 500,000 |
| 23 | CAPITAL EXPENDITURE | | 3,235,806,490 |
| 2301 | FIXED ASSETS PURCHASED | | 44,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 44,000,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 10,000,000 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | | 4,000,000 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | 30,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 879,806,490 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 879,806,490 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 879,806,490 |
| 2303 | REHABILITATION / REPAIRS | | 144,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 144,000,000 |
| 23030103 | REHABILITATION / REPAIRS - HOUSING | | 4,000,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 126,000,000 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | | 10,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 4,000,000 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 2,160,000,000 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 2,160,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 23040102 | EROSION & FLOOD CONTROL | | 2,160,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 8,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 8,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 8,000,000 |
| | TOTAL PERSONNEL | | 455,489,942 |
| | TOTAL OVERHEAD | | 55,865,560 |
| | TOTAL RECURRENT | | 511,355,502 |
| | TOTAL CAPITAL | | 3,235,806,490 |
| | TOTAL ALLOCATION | | 3,747,161,992 |
| | ANAMBRA/ IMO RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| AIRBD001000065 | ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTTEM (G/S) AND DEVEOPMENT OF WEBSITE | NEW | 10,000,000 |
| AIRBD002000067 | HIV/AIDS PROGRAMME | NEW | 4,000,000 |
| AIRBD003000068 | PROCUREMENT 1NO RIG | NEW | 20,000,000 |
| AIRBD003000069 | PROCUREMENT OF 1NO COMPRESSOR | NEW | 8,000,000 |
| AIRBD003000070 | REHABIITATION OF EXISTING PLANTS AND MACHINES | NEW | 2,000,000 |
| AIRBD004000072 | SMALL EARTH DAM PROGRAMME | NEW | 4,000,000 |
| AIRBD004000073 | SMALL EARTH DAM PROGRAMME | NEW | 8,000,000 |
| AIRBD004000074 | SMALL EARTH DAM PROGRAMME | NEW | 4,000,000 |
| AIRBD004000076 | SMALL EARTH DAM PROGRAMME | NEW | 4,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ORIE NGODO MARKET ISUOCHI IN UMUNNEOCHI LGA, ABIA STATE | NEW | 10,000,000 |
| | CONSTRUCTION OF MOTORISED BOREHOLE AT UMUDURUNNA ABBA IN NWANGELE LGA, IMO STATE. | NEW | 10,000,000 |
| | CONSTRUCTION OF DRAINAGE AND FARMLAND RECLAMATION AT MAMU,AKWA,ANAMBRA STATE | NEW | 80,000,000 |
| AIRBD004000077 | SMALL EARTH DAM PROGRAMME | NEW | 4,000,000 |
| AIRBD004000083 | SMALL SCALE MINOR IRRIGATION PROJECT | NEW | 4,000,000 |
| AIRBD004000085 | SMALL SCALE MINOR IRRIGATION PROJECT | NEW | 8,000,000 |
| AIRBD004000087 | SMALL SCALE MINOR IRRIGATION PROJECT | NEW | 4,000,000 |
| AIRBD004000090 | SMALL SCALE MINOR IRRIGATION PROJECT | NEW | 4,000,000 |
| AIRBD004000092 | SMALL SCALE MINOR IRRIGATION PROJECT | NEW | 4,000,000 |
| AIRBD004000093 | HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME | NEW | 4,000,000 |
| AIRBD004000095 | ATAVU NYAMA DAM PROJECT | NEW | 10,000,000 |
| AIRBD004000096 | COMPLETION OF UMUEHIHE WATER SCHEME, UZOAGBA, IKEDURU, IMO STATE | NEW | 8,000,000 |
| AIRBD004000099 | CONSTRUCTION OF AKAEZE DAM AND IRRIGATION PROJECT | NEW | 10,000,000 |
| AIRBD004000102 | COMPLETION OF AMAEKE EZZA SMALL EARTH DAM | NEW | 10,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLES IN ABOH MBAISE/IKEDURU/NGOR OKPALA/AHIAZU MBAISE LGAs, IMO STATE | NEW | 100,000,000 |
| | ANAMBRA STATE DRAINAGE CONTROL AND EROSION CONTROL AT UKPOR. | NEW | 80,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUNAM COMMUNITY, OBOWO LGA IMO STATE | NEW | 15,000,000 |
| | SOLAR POWERED BOREHOLE AT ISABELLA IHIAGWA TOWN OWERRI WEST LGA, NKARAMOCHE CLAN, IMO STATE | NEW | 10,000,000 |
| | CONVERSION OF 1NO. MOTORIZED BOREHOLE IN EZE NWOSU PALACE IN NWANGELE LGA. | NEW | 2,500,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | DRILLING OF 3NOS. SOLAR BOREHOLES AT HOLY TRINITY AT UMUEZEOBOLO COMMUNITY IN NWANGELE LGA AND EZIAMA OBARIE IN UNKWARRA LGA IMO STATE | NEW | 20,000,000 |
| | MOTORISED BOREHOLE AT AGUNZE MARKET SQUARE, AHIAZE MBAISE LGA IMO STATE | NEW | 5,329,777 |
| | DAM CONSTRUCTION AT AZU-OFFIA IDAH (OKARIA ECHI IDAH/ ENYIGBA IN ABAKALIKI LGA | NEW | 30,000,000 |
| | REHABILITATION OF BARABARA DAM AND THE INSTALLATION OF PURIFICATION PLANT AS WELL AS WATER RETICULATION TO NDIULO NGBO IN OHAIKWU LGA | NEW | 10,000,000 |
| | MOTORISED BOREHOLE AT OBODO UJICHI AHIAZU MBAISE LGA IMO STATE | NEW | 5,329,777 |
| | CONSTRUCTION OF STALLS AND PROVISION OF WATER AT EKE EBE MARKET, UKPON NNEWI SOUTH LGA | NEW | 22,841,900 |
| | WATER BOREHOLE SCHEMES AND RETICULATION IN UDI/EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE | NEW | 76,139,668 |
| | PROCUREMENT AND INSTALLATION OF TRANSFORMER AND OTHER MATERIALS FOR GRID EXTENSION IN UDI EZEAGU FEDERAL CONSTITUENCY ENUGU STATE | NEW | 60,911,734 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR COMMUNITIES IN ANIOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY | NEW | 5,329,777 |
| | RETICULATION OF OGWA WATER PROJECT (ONGOING) | NEW | 40,000,000 |
| | PROVISION OF 3NOS. MOTORISED BOREHOLES AT 5M EACH IN BENDE FEDERAL CONSTITUENCY ABIA STATE | NEW | 11,420,950 |
| | SOLAR STREET LIGHT AT NGOR OKPALA | NEW | 3,806,983 |
| | EROSION CONTROL/ROAD REHABILITATION AT AWI OBOSI OBA IDENMILI SOUTH LGA, ANAMBRA STATE | NEW | 15,227,934 |
| | FOUR MINI SOLAR SCHEME AT UMUAHIA NORTH/SOUTH/IKWUANO LGAS | NEW | 15,989,330 |
| | 5NO. SOLAR BOREHOLES FOR OWERRI FED. CONSTITUENCY | NEW | 15,989,330 |
| | PROVISION OF SOLAR POWERED BOREHOLES AT AWKA NORTH/SOUTH FED. CONST. | NEW | 15,989,330 |
| AIRBD004000103 | ASU-EZEAKU AMASIRI IRRIGATION PROJECT | NEW | 12,000,000 |
| AIRBD004000105 | CONSTRUCTION OF REGIONAL WATER SCHEME AT OWERRINTA TO SERVE ISIALA NGWA SOUTH AND OSISIOMA NGWA | NEW | 6,000,000 |
| AIRBD004000106 | AROCHUKWU WATER SUPPLY SCHEME | NEW | 12,000,000 |
| AIRBD004000108 | ETITIULO (ISIALA) BENDE WATER SCHEME | NEW | 4,000,000 |
| AIRBD004000110 | COMPLETION OF AGULU GENERAL HOSPITAL WATER SCHEME, ANAMBRA STATE | NEW | 4,000,000 |
| AIRBD004000111 | REGIONAL STUDY OF SOUTH EAST ZONE FOR THE PRODUCTION OF WATER RESOURCES MASTER PLAN | NEW | 10,000,000 |
| AIRBD004000113 | OGWA SUB-REGIONAL WATER REHABILITATION | NEW | 4,000,000 |
| AIRBD004000114 | COMPLETION UMUATULU AWOMU WATER SCHEME, ENUGU UKWU | NEW | 4,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| AIRBD004000116 | COMPLETION OF UMUANUNU / UMULUHU NSU WATER SCHEME | NEW | 4,000,000 |
| AIRBD004000118 | COMPLETION OF UBAHA UMUNZE WATER SCHEME | NEW | 4,000,000 |
| AIRBD004000119 | COMPLETION OF NKPORO SURFACE WATER SCHEME | NEW | 4,000,000 |
| AIRBD004000120 | CONVERSION OF 20NO BOREHOLES TO SOLAR POWERED BOREHOLES | NEW | 20,000,000 |
| AIRBD004000121 | STUDY AND DESIGN OF IHECHIOWA IRRIGATION PROJECT | NEW | 4,000,000 |
| AIRBD004000123 | WATER SUPPLY PROJECT IN ENUGU NORTH SENATORIAL ZONE | NEW | 4,000,000 |
| AIRBD004000125 | RURAL WATER WORKS IN UMUKABIA, OHUHU | NEW | 8,000,000 |
| AIRBD004000126 | REHABILITATION OF ENUGU UKWU GENERAL HOSPITAL WATER SCHEME | NEW | 4,000,000 |
| AIRBD004000128 | REVITALIZATION OF RBDA AGRICULTURAL SERVICES | NEW | 10,000,000 |
| AIRBD004000130 | MMAM RIVER WATER WORKS | NEW | 10,000,000 |
| AIRBD006000135 | REHABILITATION OF ISI UZO AND IGWU IRRIGATION PROJECTS | NEW | 8,000,000 |
| AIRBD006000136 | REHABILITATION OF ONUAFOR EZZAMA DAM | NEW | 12,000,000 |
| | REHABILITATION OF ITEM AMAGU IKWO IRRIGATION PROJECT AT IKWO LGA, EBONYI STATE | NEW | 100,000,000 |
| AIRBD006000137 | REHABILITATION OF OBEAKPU WATER SCHEME (SOLAR POWERED BOREHOLE) | NEW | 6,000,000 |
| AIRBD007000138 | HEADQUARTERS REHABILITATION (REHABILITATION OF 3KM ESTATE ROAD) | NEW | 10,000,000 |
| AIRBD008000139 | REROOFING OF THE HEADQUARTERS OFFICE COMPLEX | NEW | 4,000,000 |
| AIRBD009000140 | UMUJAMEZE FLOOD CONTROL ABIA STATE | NEW | 10,000,000 |
| AIRBD009000141 | AMAUKA UMUASIEGBU EROSION CONTROL | NEW | 4,000,000 |
| | EROSION CONTROL WORKS AT NWOBODO UGAMUMA-AMA OKOMA-OGBE ANUSI IN OBOSI, ANAMBRA STATE. | NEW | 300,000,000 |
| | COMPLETION OF THE 1.2 KILOMETER UMUAWA/UMUOSU JUNCTION ROAD THROUGH UMUOSU VILLAGE SQUARE BY-PASS TO NKWOEGWU ROAD FLOOD CONTROL IN UMUAHIA NORTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE | NEW | 28,000,000 |
| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUHU OKABIA ORSU LGA, IMO STATE | NEW | 10,000,000 |
| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT NDUHU DURUEWURU AMUCHI NJABA LGA, IMO STATE | NEW | 10,000,000 |
| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UBAHANERI AJI ORU LGA, IMO STATE | NEW | 10,000,000 |
| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUDURU ISU OKPORO ISU LGA, IMO STATE | NEW | 10,000,000 |
| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT EZIALA DURUMABA NKWERRE NKWERRE LGA, IMO STATE | NEW | 10,000,000 |
| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT MGBIDI ORU WEST LGA, IMO STATE | NEW | 10,000,000 |



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| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UMUEZEOBODO AMAIGBO NWANGELE LGA, IMO STATE | NEW | 10,000,000 |
| | CONSTRUCTION AND RETICULATION OF WATER SCHEME AT UZOUBI UMUNA ORLU LGA, IMO STATE | NEW | 10,000,000 |
| | COMPLETION OF MOTORIZED BOREHOLE AT ORIE IHITTE MARKET EZEINIHITE MBASE LGA, IMO STATE | NEW | 10,000,000 |
| | RECONSTRUCTION OF MOTORIZED BOREHOLE AT UMUATUM OBOAMA EZENIHITTE MBASE LGA, IMO STATE | NEW | 10,000,000 |
| | COMPLETION OF MOTORIZED BOREHOLE AT UMUORUE VILLAGE IFE EZINIHITTE, IMO STATE | NEW | 10,000,000 |
| | REHABILITATION OF FATHER WELSH ROAD EMEKUKU OWERRI NORTH, LGA, IMO STATE | NEW | 40,000,000 |
| | INSTALLATION OF SOLAR STREET LIGHT AT OWERRI NORTH, LGA, IMO STATE | NEW | 30,000,000 |
| | SOLAR POWERED BOREHOLE AT AFOR AJALA, ABOH MBASE, IMO STATE | NEW | 5,000,000 |
| | SOLAR POWERED BOREHOLE AT UMUOKELE ENYIOGUGU ABOH MBASE, IMO STATE | NEW | 5,000,000 |
| | EROSION CONTROL WORK AT ORIE UVURU MARKET SITE ABOH MBASE | NEW | 10,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLE AT OBOAM, A ENYIOGUGU, IMO STATE | NEW | 10,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLE AT EZIALA ENYIOGUGU, ABOH MBASE, IMO STATE | NEW | 10,000,000 |
| | RECONSTRUCTION OF CHEMISTRY AND BIOLOGY LABS AT ST. PATRICKS SECONDARY SCHOOL OGBE AHIAZU, IMO STATE | NEW | 10,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLE AT ST. PATRICK'S SECONDARY SCHOOL OGBE, AHIAZU MBASE LGA, IMO STATE | NEW | 10,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLE AT UMUOMOMU, UMUEZE MBIERI, MBAITOLI LGA, IMO STATE | NEW | 10,000,000 |
| | AKOKWA EROSION CONTROL | ONGOING | 200,000,000 |
| | NNEWI SOUTH EROSION CONTROL | ONGOING | 200,000,000 |
| | ROADS AND DRAINAGE OSUNMENYI IN NNEWI SOUTH L.G.A ANAMBRA STATE | ONGOING | 200,000,000 |
| | SOLAR STREET LIGHT OSUNMENYI IN NNEWI SOUTH L.G.A ANAMBRA STATE | ONGOING | 200,000,000 |
| | SOLAR STREET LIGHT AKWAIFEDI IN NNEWI SOUTH L.G.A ANAMBRA STATE | ONGOING | 200,000,000 |
| | SOLAR STREET LIGHT UTUH IN NNEWI SOUTH L.G.A ANAMBRA STATE | ONGOING | 200,000,000 |
| | ROADS AND DRAINAGE UMOKA OSUMENYI IN L.G.A ANAMBRA STATE | ONGOING | 200,000,000 |
| | CONSTRUCTION OF AKPAKA EDEDE-AGU-ODOMOKE ROAD, EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE | NEW | 30,000,000 |
| | MOTORIZED BOREHOLE AT NSUKKA EAST DEVELOPMENT CENTRE HEADQUARTERS, UMABOR EHA-ALUMONA, NSUKKA LGA, ENUGU STATE | NEW | 20,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | COMPLETION OF COMMUNITY BASED WATER SUPPLY AT UMULE MKPOROBE WITH RETICULATION | NEW | 10,000,000 |
| | EGWU ACHI EROSION CONTROL, OJI RIVER LGA | NEW | 20,000,000 |
| | AMAEBO-OWELLI EROSION CONTROL, AGWU LGA | NEW | 20,000,000 |
| | EROSION CONTROL AT EARTH DAM, UGBO AND FIELD OFFICE | NEW | 5,000,000 |
| | RENOVATION OF AGWU BOYS SECONDARY SCHOOL | NEW | 5,000,000 |
| | CONSTRUCTION OF TOWN HALL AT ACHI | NEW | 10,000,000 |
| AIRBD009000142 | UBAHA EKWEM EROSION PROJECT | NEW | 4,000,000 |
| AIRBD009000143 | COMPLETION OF ENUGWU OBINAGU UDI EROSION CONTROL PROJECT UDI LGA ENUGU STATE | NEW | 8,000,000 |
| AIRBD009000144 | UMUOKORUDO OBOHU STREAM EROSION PROJECT | NEW | 16,000,000 |
| AIRBD009000145 | AKANU / AMANACHI AMAGU ISHIAGU EROSION AND FLOOD CONTROL WORKS | NEW | 12,000,000 |
| AIRBD009000147 | STUDY, DESIGN AND CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS | NEW | 8,000,000 |
| AIRBD009000153 | SERVICOM ACTIVITIES | NEW | 4,000,000 |
| AIRBD010000156 | ANTI CORRUPTION PROGRAMME | NEW | 4,000,000 |
| AIRBDA005000133 | REHABILITATION OF MANAGING DIRECTOR'S RESIDENCE | NEW | 2,000,000 |
| AIRBDA005000134 | REHABILITATION OF EXECUTIVE DIRECTOR (F&A) RESIDENCE | NEW | 2,000,000 |
| 0252038001 | BENIN/ OWENA RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,419,766,767 |
| 21 | PERSONNEL COST | | 322,160,663 |
| 2101 | SALARY | | 286,365,034 |
| 210101 | SALARIES AND WAGES | | 286,365,034 |
| 21010101 | SALARY | | 286,365,034 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 35,795,629 |
| 210202 | SOCIAL CONTRIBUTIONS | | 35,795,629 |
| 21020201 | NHIS | | 14,318,252 |
| 21020202 | CONTRIBUTORY PENSION | | 21,477,378 |
| 22 | OTHER RECURRENT COSTS | | 43,913,580 |
| 2202 | OVERHEAD COST | | 43,913,580 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 15,439,504 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 4,200,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 11,239,504 |
| 220202 | UTILITIES - GENERAL | | 2,389,504 |
| 22020201 | ELECTRICITY CHARGES | | 1,639,504 |
| 22020202 | TELEPHONE CHARGES | | 375,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 375,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 1,276,820 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 796,820 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 480,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 6,003,950 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,579,950 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 624,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,350,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,450,000 |
| 220206 | OTHER SERVICES - GENERAL | | 8,500,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22020601 | SECURITY SERVICES | | 6,300,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 2,200,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,320,000 |
| 22020701 | FINANCIAL CONSULTING | | 795,000 |
| 22020703 | LEGAL SERVICES | | 525,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 4,500,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 1,500,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 2,250,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 750,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 2,280,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 390,000 |
| 22020902 | INSURANCE PREMIUM | | 1,890,000 |
| 220210 | MISCELLANEOUS | | 2,203,803 |
| 22021001 | REFRESHMENT & MEALS | | 330,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 805,050 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 825,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 243,753 |
| 23 | CAPITAL EXPENDITURE | | 1,053,692,523 |
| 2302 | CONSTRUCTION / PROVISION | | 1,013,292,523 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,013,292,523 |
| 23020103 | CONSTRUCTION / PROVISION OF ELECTRICITY | | 56,000,000 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 957,292,523 |
| 2303 | REHABILITATION / REPAIRS | | 40,400,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 40,400,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 26,400,000 |
| 23030112 | REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES | | 4,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 10,000,000 |
| | TOTAL PERSONNEL | | 322,160,663 |
| | TOTAL OVERHEAD | | 43,913,580 |
| | TOTAL RECURRENT | | 366,074,243 |
| | TOTAL CAPITAL | | 1,053,692,523 |
| | TOTAL ALLOCATION | | 1,419,766,767 |
| | BENIN/ OWENA RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| BORBD001000184 | OWENA SMALL HYDRO POWER PROJECT | NEW | 20,000,000 |
| BORBD001000187 | OKHUNWON SMALL HYDRO POWER PROJECT | NEW | 20,000,000 |
| BORBD001000195 | ITAPAJI DAM SMALL HYDRO POWER | NEW | 16,000,000 |
| BORBD002000202 | ILLAH-EBU IRRIGATION PROJECT | NEW | 38,000,000 |
| BORBD002000209 | ILLUSHI-EGA-ORIA IRRIGATION PROJECT | NEW | 34,000,000 |
| BORBD002000210 | AISEGBA DAM AND IRRIGATION PROJECT | NEW | 12,000,000 |
| BORBD002000212 | IJU/ITAOGBOLU IRRIGATION PROJECT | NEW | 20,000,000 |
| BORBD002000215 | AYO-ILUDUN/ISAN IRRIGATION AND DAM PROJECT | NEW | 2,000,000 |
| BORBD002000218 | ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT | NEW | 50,000,000 |
| | CONSTRUCTION OF 6NO. PRODUCTIVE BOREHOLE AT ANIOCHA NORTH/SOUTH/OSHIMILI NORTH LGA | NEW | 9,500,000 |
| | CONSTRUCTION OF 1NO MOTORISED BOREHOLE AT ABARO, IKA SOUTH LGA | NEW | 15,000,000 |
| | CONSTRUCTION OF 1NO BOREHOLE AT ETUA-OLIOGO, NDOKWA WEST AND IBREDE, NDOKWA EAST LGA | NEW | 10,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF MOTORISED BOREHOLE AT EJEME- ANIOGOR, ANIOCHA SOUTH LGA | NEW | 7,500,000 |
| | CONSTRUCTION OF 5NOS BOREHOLES IN AKURE NORTH/SOUTH FEDERAL CONSTITUENCY, ONDO STATE | NEW | 5,000,000 |
| | COMPLETION OF IMIEGBA WATER SCHEME, EDO STATE | NEW | 30,000,000 |
| | SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, ETSAKO FEDERAL CONSTITUENCY, EDO STATE | NEW | 30,000,000 |
| | MOTORISED BOREHOLE AT SAKPONBA ROAD/AREWA COMMUNITY, EDO STATE | NEW | 10,000,000 |
| BORBD002000220 | UNDERGROUND WATER DEVELOPMENT | NEW | 8,000,000 |
| BORBD002000222 | ERIO-EKITI EARTH DAM PROJECT | NEW | 20,000,000 |
| BORBD002000224 | OWENA MULTI PURPOSE DAM IRRIGATION PROJECT | NEW | 16,000,000 |
| BORBD002000227 | UKHUN-ERHA IRRIGATION PROJECT | NEW | 2,000,000 |
| BORBD002000229 | UKPOKE IRRIGATION PROJECT | NEW | 65,000,000 |
| BORBD002000232 | ADO-EKITI / OSIN IRRIGATION PROJECT | NEW | 24,000,000 |
| BORBD002000237 | EWULU IRRIGATION PROJECT | NEW | 4,000,000 |
| BORBD002000241 | ISUA IRRIGATION PROJECT | NEW | 4,000,000 |
| | APOMU RIVER DAM ILARA MONKIN | NEW | 54,820,561 |
| | SOLAR POWERED BOREHOLES IN EKITI NORTH FEDERAL CONSTITUENCY I | NEW | 15,989,330 |
| | WATER SUPPLY SCHEME IN FUGA/NORTH-IBIE FEDERAL CONTITUENCY ONGOING EDO STATE | NEW | 16,750,727 |
| | PROVISION OF SOLAR POWERED BOREHOLES AT 1. OHONMONINE QUARTERS (ORONYA) AOMA LULEHA, OWAN WEST LGA 2. ARBIOSI OLD SITE - UNUOKHE AOMA, OWAN WEST LGA | NEW | 15,000,000 |
| | MINI WATER SUPPLY SCHEME WITH 50,000 LITRES CAPACITY OVERHEAD TANK, POWER HOUSE WITH 2NOS. 25KVA GENERATOR AND 2KM DISTRIBUTION NETWORK IN IKINAGO- OPOJI, ESAN CENTRAL LGA EDO STATE | NEW | 22,841,900 |
| | REHABILITATION OF IGBOTAKO (LOWOMA) WATER SUPPLY SCHEME, IGBOTAKO, PKITIPUPA L.G.A, ONDO STATE | NEW | 40,000,000 |
| | REHABILITATION OF ALAGBAKA WATER SUPPLY SCHEME, AKURE NORTH LGA, ONDO STATE | NEW | 60,000,000 |
| | HEADQUARTERS DEVELOPMENT: CONSTRUCTION OF 1KM ACCESS ROAD IN PREMISES OF THE HEADQUARTER AT OBAYANTOR, BENIN CITY, EDO STATE | NEW | 40,000,000 |
| | SOLAR POWERED BOREHOLE AT NO. 26 TANIMOWO STREET, UGBE, ONDO STATE | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLES AT PALM RUBBER, SAKA FIMUDILI WARD 1 ONDO WEST LGA AND IGBOFU-APOI ESE ODO LGA ONDO STATE | NEW | 20,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLES AT OBAGBE EEMO COMPOUND, ILORO QUARTERS, OWODE ROAD, EFON ALAAYE, EFON LGA, EKITI STATE | NEW | 10,000,000 |
| | PROVISION OF WATER BOREHOLE AT RONKE OLABODE STREET IN GRA, IJEBU QUARTER, OWO, ONDO STATE | NEW | 10,000,000 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| | 3NOS. HANDPUMPS BOREHOLES AT EPINMI TEACHERS COLLEGE, ONDO STATE | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ALISIMIE, IKA SOUTH LGA, DELTA STATE | NEW | 20,000,000 |
| | NSADOP WATER SUPPLY SCHEME IN BOKI LGA | NEW | 5,329,777 |
| | CONSTRUCTION OF MOTORISED BOREHOLES AT DELE OKAFOR AGBOR | NEW | 8,000,000 |
| | SOLAR POWERD BOREHOLES AT THE FOLLOWING LOCATIONS: 1. ONIPARAGA 2. ARAROMI OBU 3. ILE-OLUJI 4. AJUREE ILE-OLUJI/OKEIGBO/ODIGBO FED. CONST. | NEW | 15,989,330 |
| | PURCHASE OF VARIOUS SKILL ACQUISITION EMPOWERMENT MATERIALS (BLOCK MOULDING MACHINES, MOTORCYCLES AND REFRIGERATORS) IN AKOKO EDO FED. CONST. | NEW | 15,989,330 |
| | SOLAR POWERED BOREHOLE AT IDANRE ROAD, BESIDE OPEN UNIVERSITY, AKURE | NEW | 10,000,000 |
| | CONSTRUCTION OF ELEMI/UREJE RIVER DAM IN ADO EKITI | NEW | 83,753,634 |
| | EARTH DAM AT ERHURUN IN AKOKO EDO FEDERAL CONSTITUENCY | NEW | 15,227,934 |
| BORBD002000246 | OYE IRRIGATION PROJECT | NEW | 8,000,000 |
| BORBD002000249 | EWOHIMI WATER SCHEME | NEW | 8,000,000 |
| BORBD002000252 | ENA RIVER WATER SCHEME, VIA UBIAJA, ESAN-SOUTH EAST LGA, EDO STATE | NEW | 2,000,000 |
| BORBD002000257 | RETICULATION OF NORTHERN ISHAN WATER SUPPLY SCHEME | NEW | 2,000,000 |
| BORBD002000262 | AGBEDE WATER SCHEME | NEW | 10,000,000 |
| BORBD002000268 | AYETORO EKITI SPRING WATER DEVELOPMENT | NEW | 2,000,000 |
| BORBD002000271 | IWOROKO EKITI SPRING WATER DEVELOPMENT | NEW | 2,800,000 |
| BORBD002000276 | ELETI (OTUN) SPRING WATER DEVELOPMENT | NEW | 2,800,000 |
| BORBD002000277 | AFAO EKITI SPRING WATER DEVELOPMENT | NEW | 2,000,000 |
| BORBD002000280 | ERO DAM IRRIGATION PROJECT. | NEW | 2,000,000 |
| BORBD003000283 | REHABILITATION OF PLANT AND EQUIPMENT | NEW | 14,000,000 |
| BORBD003000286 | HYDROMETEROLOGICAL NETWORK AND PLANNING | NEW | 8,400,000 |
| BORBD003000289 | MONITORING AND EVALUATION OF WATER RELATED PROJECT | NEW | 4,000,000 |
| BORBD003000292 | REVITALIZATION OF RBDA | NEW | 4,000,000 |
| BORBD003000293 | HEADQUARTERS DEVELOPMENT | NEW | 10,000,000 |
| 0252039001 | CHAD BASIN RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,173,582,340 |
| 21 | PERSONNEL COST | | 307,422,039 |
| 2101 | SALARY | | 273,264,034 |
| 210101 | SALARIES AND WAGES | | 273,264,034 |
| 21010101 | SALARY | | 273,264,034 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 34,158,004 |
| 210202 | SOCIAL CONTRIBUTIONS | | 34,158,004 |
| 21020201 | NHIS | | 13,663,202 |
| 21020202 | CONTRIBUTORY PENSION | | 20,494,803 |
| 22 | OTHER RECURRENT COSTS | | 51,047,178 |
| 2202 | OVERHEAD COST | | 51,047,178 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 22,755,216 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 9,007,411 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 7,716,618 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 3,466,622 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 2,564,565 |
| 220202 | UTILITIES - GENERAL | | 2,836,070 |
| 22020201 | ELECTRICITY CHARGES | | 1,357,380 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 800,000 |
| 22020205 | WATER RATES | | 678,690 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 2,650,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 2,000,000 |
| 22020303 | NEWSPAPERS | | 100,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 100,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 250,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 50,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 50,000 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 100,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 9,500,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 5,000,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 500,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 3,000,000 |
| 220205 | TRAINING - GENERAL | | 3,505,892 |
| 22020501 | LOCAL TRAINING | | 1,478,284 |
| 22020502 | INTERNATIONAL TRAINING | | 2,027,608 |
| 220206 | OTHER SERVICES - GENERAL | | 200,000 |
| 22020601 | SECURITY SERVICES | | 100,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 100,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 2,700,000 |
| 22020701 | FINANCIAL CONSULTING | | 2,000,000 |
| 22020703 | LEGAL SERVICES | | 300,000 |
| 22020706 | SURVEYING SERVICES | | 50,000 |
| 22020708 | BUDGET PREPARATION | | 350,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 1,450,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 1,000,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 250,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 200,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 500,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 500,000 |
| 220210 | MISCELLANEOUS | | 4,950,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 3,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 500,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 250,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 200,000 |
| 22021030 | PROMOTION, RECRUITMENT & APPOINTMENT | | 1,000,000 |
| 23 | CAPITAL EXPENDITURE | | 815,113,124 |
| 2302 | CONSTRUCTION / PROVISION | | 636,059,164 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 636,059,164 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 636,059,164 |
| 2303 | REHABILITATION / REPAIRS | | 179,053,960 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 179,053,960 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 155,053,960 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 24,000,000 |
| | TOTAL PERSONNEL | | 307,422,039 |
| | TOTAL OVERHEAD | | 51,047,178 |
| | TOTAL RECURRENT | | 358,469,217 |
| | TOTAL CAPITAL | | 815,113,124 |
| | TOTAL ALLOCATION | | 1,173,582,340 |
| | CHAD BASIN RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| CHBDA001000304 | GORA IRRIGATION SCHEME | NEW | 12,000,000 |
| CHBDA001000320 | GASHUA IRRIGATION SCHEME | NEW | 16,000,000 |
| CHBDA001000325 | MICHIKA IRRIGATION SCHEME | NEW | 24,000,000 |
| CHBDA001000327 | GARIN GADA/NGALDA IRRIGATION SCHEME | NEW | 13,600,000 |
| CHBDA001000328 | JERE BOWL RICE SCHEME | NEW | 8,000,000 |
| CHBDA001000330 | HYDROMET | NEW | 16,400,000 |
| CHBDA001000338 | PROVISION OF 3 NOS. SOLAR POWERED BOREHOLE AT MAJINTA NGANZAI LGA, ALKIDEWO JERE LGA AND SOGUMA DIKWA LGA. | NEW | 18,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT JUMMAA, POTISKUM LGA, YOBE STATE | NEW | 20,000,000 |
| | WATER SUPPLY IN THE FEDERAL UNIVERSITY, GASHU'A, YOBE STATE | NEW | 20,000,000 |
| | SOLAR POWERED BOREHOLES AT NGELBOWA, ZANGO I, BABBAN TASHA, TAGALI AND TAGAMA IN BADE LGA | NEW | 100,000,000 |
| | SOLAR POWERED BOREHOLES AT KUJAWA, NDEKWAREL, TUJUNUWA, JAWUR AND NYIM IN JAKUSKO LGA | NEW | 100,000,000 |
| | PROCUREMENT OF WATER PUMP FOR DRY SEASON FARMING FOR MAFA/DIKWA/KONDUGA FED. CONST. | NEW | 15,989,330 |
| | PROVISION OF WASH BORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN GUJBA AND GULANI LGAS IN YOBE STATE | NEW | 70,000,000 |
| | CONSTRUCTION OF 5 BLOCKS OF 3 CLASS ROOMS AND FURNITURE AT FIKA AND FUNE LGAS | NEW | 38,069,834 |
| | PROVISION OF WASHBORES AND TUBEWELLS WITH 2" AND 3" WATER PUMPS FOR IRRIGATION IN KWAYAKUSAR/SHANI/BAYO/BIU | NEW | 50,000,000 |
| CHBDA001000354 | PROVISION OF 1 NO. SOLAR POWERED BOREHOLE IN EACH OF THE 17 LGAS OF YOBE STATE | NEW | 102,000,000 |
| CHBDA001000356 | IMPROVEMENT OF WATER SUPPLY IN BUNI GARI / BINU YADI | NEW | 12,000,000 |
| CHBDA002000343 | BAGA POLDER PROJECT (REHABILITATION WORKS) | NEW | 26,000,000 |
| CHBDA002000345 | REHABILITATION OF PLANT & MACHINERY | NEW | 37,053,960 |
| CHBDA002000347 | ALAU DAM | NEW | 10,000,000 |
| CHBDA002006025 | SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS) | NEW | 82,000,000 |
| CHBDA003000350 | HEADQUARTERS & AREA OFFICES DEVELOPMENT | NEW | 24,000,000 |
| 0252040001 | CROSS RIVER RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 3,478,138,245 |
| 21 | PERSONNEL COST | | 336,855,511 |
| 2101 | SALARY | | 299,427,121 |
| 210101 | SALARIES AND WAGES | | 299,427,121 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|------------|---|--|---------------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 21010101 | SALARY | | 299,427,121 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 37,428,390 |
| 210202 | SOCIAL CONTRIBUTIONS | | 37,428,390 |
| 21020201 | NHIS | | 14,971,356 |
| 21020202 | CONTRIBUTORY PENSION | | 22,457,034 |
| 22 | OTHER RECURRENT COSTS | | 55,081,513 |
| 2202 | OVERHEAD COST | | 55,081,513 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 6,218,416 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 632,933 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 4,524,771 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 427,780 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 632,933 |
| 220202 | UTILITIES - GENERAL | | 4,198,227 |
| 22020201 | ELECTRICITY CHARGES | | 2,413,349 |
| 22020203 | INTERNET ACCESS CHARGES | | 1,519,045 |
| 22020205 | WATER RATES | | 202,540 |
| 22020206 | SEWERAGE CHARGES | | 63,293 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 5,831,990 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 2,245,357 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 1,476,849 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 1,054,892 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 1,054,892 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 7,086,613 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,687,827 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,052,630 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,476,849 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,181,479 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,054,892 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 506,348 |
| 22020408 | MAINTENANCE OF SEA BOATS | | 126,587 |
| 220205 | TRAINING - GENERAL | | 2,047,225 |
| 22020501 | LOCAL TRAINING | | 1,476,849 |
| 22020502 | INTERNATIONAL TRAINING | | 570,376 |
| 220206 | OTHER SERVICES - GENERAL | | 14,206,990 |
| 22020601 | SECURITY SERVICES | | 8,143,813 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 6,063,178 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 3,164,674 |
| 22020701 | FINANCIAL CONSULTING | | 1,054,892 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 632,933 |
| 22020703 | LEGAL SERVICES | | 1,476,849 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 7,849,162 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 4,444,225 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 3,299,462 |
| 22020805 | SEA BOAT FUEL COST | | 105,474 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 2,848,209 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 316,468 |
| 22020902 | INSURANCE PREMIUM | | 2,531,741 |
| 220210 | MISCELLANEOUS | | 1,630,007 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 611,001 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 300,835 |
| 22021006 | POSTAGES & COURIER SERVICES | | 126,587 |
| 22021007 | WELFARE PACKAGES | | 486,094 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22021009 | SPORTING ACTIVITIES | | 105,490 |
| 23 | CAPITAL EXPENDITURE | | 3,478,138,245 |
| 2301 | FIXED ASSETS PURCHASED | | 5,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 5,000,000 |
| 23010122 | PURCHASE OF HEALTH / MEDICAL EQUIPMENT | | 5,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 1,150,138,245 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,150,138,245 |
| 23020103 | CONSTRUCTION / PROVISION OF ELECTRICITY | | 5,000,000 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 1,145,138,245 |
| 2303 | REHABILITATION / REPAIRS | | 85,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 85,000,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 20,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 65,000,000 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 2,233,000,000 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 2,233,000,000 |
| 23040102 | EROSION & FLOOD CONTROL | | 2,233,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 5,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 5,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 5,000,000 |
| | TOTAL PERSONNEL | | 336,855,511 |
| | TOTAL OVERHEAD | | 55,081,513 |
| | TOTAL RECURRENT | | 391,937,024 |
| | TOTAL CAPITAL | | 3,478,138,245 |
| | TOTAL ALLOCATION | | 3,870,075,268 |
| | CROSS RIVER RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| CRBDA001000398 | HIV AND OTHER DISEASES SENSITIZATION WORKSHOP, COUNSELLING AND TRAINING | NEW | 5,000,000 |
| CRBDA001000399 | PROVISION OF SOLAR POWERED STREET LIGHTS IN AKWANGA/WAMBA/NASARAWA EGGON FEDERAL CONSTITUENCY, NASARAWA STATE | NEW | 5,000,000 |
| CRBDA002000431 | HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES | NEW | 5,000,000 |
| CRBDA002000433 | WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES | NEW | 40,000,000 |
| CRBDA002000434 | ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU, AKS. | NEW | 300,000,000 |
| CRBDA002000437 | OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, OBUBRA LGA, CRS | NEW | 150,000,000 |
| CRBDA002000439 | ONIONG NUNG NDEM IRRIGATION/DRAINAGE, ONNA LGA, AKS | NEW | 100,000,000 |
| CRBDA002000441 | ITIGIDI IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ITIGIDI, CRS. | NEW | 250,000,000 |
| | AGBOKIM WATER SUPPLY SCHEME | NEW | 20,000,000 |
| | CONSTRUCTION OF EROSION SITE AND SHOW PROTECTION IN OKOBO, ORON AND URUE HYPANE - AFFONG/OROKO LGA | NEW | 50,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AFIAH NSIT URA NKO IN NSIT IBOM LGA AKWA IBOM STATE | NEW | 7,500,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT IKOT EDNI VILLAGE, MKPATEMI LGA AKWA IBOM STATE | NEW | 7,500,000 |
| | SOLAR POWERED BOREHOLE AT ETAYIP NEW LAYOUT, OPPOSITE E AND E FILLING STATION FOUR CORNERS IKOM, IKOM LGA | NEW | 5,000,000 |
| | ITON ODORO EROSION CONTROL PROJECT, IKONO LGA, AKWA-IBOM STATE (ON-GOING) | NEW | 7,500,000 |
| | MINI WATER SUPPLY PROJECT TO UYANGA COMMUNITY IN AKAMKPA LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE | NEW | 20,000,000 |
| | SOLAR POWERED BOREHOLE AT MBIOKPOLO 2, NSIT IBOM, AKWA IBOM STATE | NEW | 12,500,000 |
| | CONSTRUCTION OF SIX CLASSROOM BLOCK AT DR. EYABA MEMORIAL GIRLS SECONDARY SCHOOL, OBEBRA, CROSS RIVER STATE | NEW | 20,000,000 |
| | CONSTRUCTION OF OKANSI BRIDGE, OFODUA, CROSS RIVER STATE | NEW | 30,000,000 |
| | MOTORISED BOREHOLE AT ALOYE OLUA, ALERO, IKA NORTH EAST LGA | NEW | 2,664,888 |
| | SOLAR POWERED BOREHOLE T EKET LGA | NEW | 4,000,000 |
| | EXTENSION OF FLOOD AND EROSION CONTROL PROJECT AT ETO MKPE EDEM ARCHIBONG UP TO THE RIVER | NEW | 5,000,000 |
| | SOLAR BOREHOLES AT ANGULAMA AND OPOROAMA IN ASARI, TORU LGA AND ABISSE, ELEM -SANGAMA AND IDAMA IN AKUKU-TORU LGA RIVERS STATE | NEW | 7,994,665 |
| CRBDA002000444 | OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS | NEW | 10,000,000 |
| CRBDA002000445 | ABAK IRRIGATION PROJECT ABAK, AKS | NEW | 10,000,000 |
| CRBDA002000447 | STUDY AND DESIGN OF DAMS/BARRAGES AT IBIL, IKOM AND EBOM, CRS | NEW | 10,000,000 |
| CRBDA002000449 | OBUDU MULTI-PURPOSE DAM /IRRIGATION PROJECT, OBUDU, CRS | NEW | 10,000,000 |
| CRBDA002000452 | NKARI IRRIGATION PROJECT, INI LGA, AKS | NEW | 10,000,000 |
| CRBDA002000454 | IJEGU YALA DAM /IRRIGATION PROJECT, YALA LGA, CRS | NEW | 10,000,000 |
| CRBDA002000455 | CALABAR RIVER IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS | NEW | 10,000,000 |
| CRBDA002000457 | ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, ODUKPANI LGA, CRS | NEW | 10,000,000 |
| CRBDA002000460 | REVITALIZATION OF THE RBDA PROJECTS AND GENDER | NEW | 10,478,691 |
| CRBDA002002653 | BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS | NEW | 10,000,000 |
| CRBDA003000462 | REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT | NEW | 20,000,000 |
| CRBDA004000464 | HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA OFFICE/ABUJA LIAISON OFFICE | NEW | 15,000,000 |
| CRBDA005000466 | EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES | NEW | 10,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF CONCRETE DRAINS WITH TWO CULVERTS AT THE ESEBE OKONGER BEACH ROAD DRAINAGE AND FLOOD CONTROL,MBA ATTANG VILLAGE | NEW | 30,000,000 |
| | CONSTRUCTION OF LUSANGHA JI INAH,UGEP - MPANI ROAD | NEW | 50,000,000 |
| | LIBEN - EZAM OGBAN - UDIP ROAD AT OKURIKE | NEW | 50,000,000 |
| | DRAINAGE WORK AT IPUOLE OKU OGBONIKO ROAD,YALA | NEW | 30,000,000 |
| | CONSTRUCTION OF IKARABA - MBONG AND IWURU CENTRAL - GAYI 6KM EARTH ROAD AT UYANGA | NEW | 30,000,000 |
| | CONSTRUCTION OF 6 CLASS ROOM BLOCK AT PCN PRIMARY SCHOOL,BEGANI VILLAGE,UMON SOUTH | NEW | 20,000,000 |
| | CONSTRUCTION OF SIX CLASSROOM BLOCK AT PRIMARY SCHOOL II,IYAMOYONG | NEW | 20,000,000 |
| | CONSTRUCTION OF TOWNSHIP ROADS IN EDIBA,ABI L.G.A,CROSS RIVER | NEW | 100,000,000 |
| | EROSION CONTROL/DRAINAGE OF IKO EFAK-IDIM UMEH FARM ROAD,AKPAUTONG | NEW | 50,000,000 |
| | BOREHOLE WITH RETICULATION AND SOLAR AT ESIT EKET COMMUNITY NURSERY SCHOOL,IKO EFAK - AKPAUTONG | NEW | 50,000,000 |
| | SOLAR WATER PROJECTS IN IDOMI,IJOM,IKPAKAPIT,ASIGA,NTAU,AFREKPE,IMABANAI,IMABANA II,ANONG,EBOM,AFAFANYI | NEW | 50,000,000 |
| | RURAL WATER PROJECTS IN OFFI, EWEME, ETITA AND ODU VILLAGES, OKOBBO LGA, AKWA IBOM STATE | NEW | 50,000,000 |
| | RENOVATION OF 3 NOS CLASSROOMS BLOCKS AT PRIMARY SCHOOL, IBIONO EWURO, INI LGA, AKWA IBOM STATE | NEW | 20,000,000 |
| | RURAL ENTERPRISE CASSAVA FLOUR MILL (COMPRISING OF ONE ENTERPRISE HALL COMPLETE WITH TWO SETS OF MILL EQUIPMENT IN IKOT ABASI LGA, AKWA IBOM STATE | NEW | 30,000,000 |
| | PROVISION OF 65 NOS. OF KEKE NAPEP FOR IKOT EKPENE FEDERAL CONSTITUENCY | NEW | 50,000,000 |
| | DESIGN AND CONSTRUCTION OF EROSION AND FLOOD CONTROL IN IKOT UDO NTUEN, ETINAN LGA, AKWA IBOM STATE | NEW | 250,000,000 |
| | CONSTRUCTION OF BASIN TOWN ROADS, IKOT ENEBONG, CALABAR | NEW | 250,000,000 |
| | CONSTRUCTION OF UMUAKUMA ROAD AND DRAINAGE WORKS IN OHAOZARA, EBONYI STATE | NEW | 250,000,000 |
| | CONSTRUCTION OF LINK ROADS BETWEEN CROSS RIVER STATE AND EBONYI STATE AT UNWANA – EBUNWANA ROAD, UWANA-EBUNWANA ROAD | NEW | 300,000,000 |
| | ITON ODORO EROSION CONTROL IN IKONO LGA AKWA IBOM STATE. | NEW | 30,000,000 |
| | SOLAR WATER SUPPLY AND RETICULATION AT FEDERAL GOVERNMENT COLLEGE CALABAR | NEW | 20,000,000 |
| | IKOT OBIO EDIM, IBESIKPO ASUTAN, AKWA IBOM STATE | NEW | 30,000,000 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF LINK ROADS BETWEEN CROSS RIVER STATE AND EBONYI STATE AT OWUTU OGBU ROAD, OWUTU - OGBU ROAD | NEW | 163,000,000 |
| | DESIGN AND CONSTRUCTION OF RIVER PORT AT UNWANA BEACH | NEW | 300,000,000 |
| CRBDA006002680 | SERVICOM AND ANTI CORRUPTION | NEW | 5,000,000 |
| 0252041001 | HADEJIA-JAMALARE RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 2,582,145,250 |
| 21 | PERSONNEL COST | | 359,414,905 |
| 2101 | SALARY | | 319,479,916 |
| 210101 | SALARIES AND WAGES | | 319,479,916 |
| 21010101 | SALARY | | 319,479,916 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 39,934,989 |
| 210202 | SOCIAL CONTRIBUTIONS | | 39,934,989 |
| 21020201 | NHIS | | 15,973,996 |
| 21020202 | CONTRIBUTORY PENSION | | 23,960,994 |
| 22 | OTHER RECURRENT COSTS | | 42,539,089 |
| 2202 | OVERHEAD COST | | 42,539,089 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 17,343,440 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,599,724 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 13,743,716 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 2,000,000 |
| 220202 | UTILITIES - GENERAL | | 2,100,000 |
| 22020201 | ELECTRICITY CHARGES | | 500,000 |
| 22020202 | TELEPHONE CHARGES | | 300,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 1,200,000 |
| 22020205 | WATER RATES | | 100,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 2,499,309 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,200,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 500,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 599,309 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 200,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,199,102 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,559,731 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 143,802 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 299,775 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,195,793 |
| 220205 | TRAINING - GENERAL | | 1,099,724 |
| 22020501 | LOCAL TRAINING | | 1,099,724 |
| 220206 | OTHER SERVICES - GENERAL | | 6,298,550 |
| 22020601 | SECURITY SERVICES | | 3,599,378 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 2,699,172 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,599,724 |
| 22020701 | FINANCIAL CONSULTING | | 1,099,724 |
| 22020703 | LEGAL SERVICES | | 500,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 3,999,309 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 799,309 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 3,200,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 199,965 |
| 22020902 | INSURANCE PREMIUM | | 199,965 |
| 220210 | MISCELLANEOUS | | 4,199,965 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 3,199,965 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 1,000,000 |
| 23 | CAPITAL EXPENDITURE | | 2,180,191,256 |
| 2302 | CONSTRUCTION / PROVISION | | 1,999,391,256 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,999,391,256 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 796,000,000 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 1,203,391,256 |
| 2303 | REHABILITATION / REPAIRS | | 164,800,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 164,800,000 |
| 23030112 | REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES | | 160,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 4,800,000 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 12,000,000 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 12,000,000 |
| 23040102 | EROSION & FLOOD CONTROL | | 12,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 4,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 4,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 4,000,000 |
| | TOTAL PERSONNEL | | 359,414,905 |
| | TOTAL OVERHEAD | | 42,539,089 |
| | TOTAL RECURRENT | | 401,953,994 |
| | TOTAL CAPITAL | | 2,180,191,256 |
| | TOTAL ALLOCATION | | 2,582,145,250 |
| | HADEJIA-JAMALARE RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| HJRBD001000604 | CONSTRUCTION OF WATER SUPPLY SCHEMES IN KANO STATE | NEW | 12,000,000 |
| | CONSTRUCTION OF THREE HUNDRED (300) TUBE-WELLS, MACHINES AND ACCESSORIES AT BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE | NEW | 30,000,000 |
| | EROSION CONTROL AT WASAI DAM IN MINJIBIR LOCAL GOVERNMENT OF KANO STATE | NEW | 20,000,000 |
| | SMALL EARTH DAM AT SINDIMINA VILLAGE IN BIRNIN KUDU LGA, JIGAWA STATE | NEW | 20,000,000 |
| | DAGWALO DAM IN BIRNIN KUDU LGA, JIGAWA STATE | NEW | 40,000,000 |
| | PROVISION OF BOREHOLES ACROSS THE BUNGUDU/MARU FEDERAL CONSTITUENCY, ZAMFARA STATE | NEW | 20,000,000 |
| | REHABILITATION OF CHALLAWA GEORGE DAM (INTAKE & OUTLET CONTROL REHABILITATION, EROSION CONTROL AT DAWN STREAM ACCESS ROADS AND INSTRUMENTATION, KANO STATE | NEW | 25,000,000 |
| | REHABILITATION OF TIGA DAM (CORRECTION OF SLOPE DEPRESSION, CHECHE GATE BEFORE AND AFTER RUWAN KANYA RESERVOIR, ACCESS ROAD AND TYPHA GRASS REMOVAL AT RUWAN KANYA, KANO STATE | NEW | 25,000,000 |
| | PROVISION OF SOLAR PILOT PROJECTS IN SOKOTO STATE | NEW | 400,000,000 |
| | PROVISION OF SOLAR PILOT PROJECTS IN GADA FEDERAL CONSTITUENCY, SOKOTO STATE | NEW | 100,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | PROVISION OF HAND PUMPS BOREHOLE AT GEZAWA/GABASAWA FEDERAL CONSTITUENCY, KANO STATE | NEW | 20,000,000 |
| | SMALL IRRIGATION PROJECT AT HADEJIA, K/HAUSA, AUYO FEDERAL CONSTITUENCY | NEW | 10,000,000 |
| | REHABILITATION OF KADAWA FARM CENTRE, GARUN MALAM LGA, KANO STATE | NEW | 50,000,000 |
| HJRBD001000606 | CONSTRUCTION OF WATER SUPPLY SCHEMES IN JIGAWA STATE GUMEL, GWARAM AND RINGIM LGAS | NEW | 12,000,000 |
| HJRBD001000607 | CONSTRUCTION OF WATER SUPPLY SCHEMES IN BAUCHI STATE | NEW | 12,000,000 |
| HJRBD001009017 | DRILLING AND EQUIPPING 14 NOS POWERED BOREHOLES AT KIRU LGA,KIRU /BEBEJI FEDERAL CONSTITUENCY | NEW | 126,000,000 |
| HJRBD001009018 | DRILLING AND EQUIPPING 14 NOS POWERED BOREHOLES AT BEBEJI LGA,KIRU /BEBEJI FEDERAL CONSTITUENC | NEW | 126,000,000 |
| HJRBD002000609 | CONSTRUCTION OF CHALLAWA KARAYE IRRIGATION SCHEME | NEW | 38,000,000 |
| HJRBD002000611 | CONSTRUCTION OF GALALA IRRIGATION PROJECT | NEW | 26,800,000 |
| HJRBD002000612 | ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO STATE | NEW | 23,200,000 |
| HJRBD002000613 | ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN JIGAWA STATE GUMEL, RINGIM AND KIRIKASSAMMA | NEW | 23,200,000 |
| HJRBD002000614 | ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN BAUCHI STATE | NEW | 13,600,000 |
| HJRBD002000615 | KATAGUM IRRIGATION PROJECT | NEW | 20,000,000 |
| | 2NOS. SOLAR POWERED BOREHOLES AT KYARANA KIRU LGA @8M EACH | NEW | 5,000,000 |
| | CONSTRUCTION OF SOLAR POWER BOREHOLE AT BAGUDA WARD, KOFAR GIDAN SARKI, BEBEJI LGA, KANO STATE | NEW | 5,000,000 |
| | CONSTRUCTION OF SOLAR POWER BOREHOLE AT BAGUDA WARD, YAKUWA KOFAR GIDAN DAWAKI, BEBEJI LGA, KANO STATE | NEW | 5,000,000 |
| | SKILLS ACQUISITION MATERIALS FOR EMPOWERMENT OF YOUTH AND WOMEN IN JIGAWA NORTH WEST SENATORIAL DISTRICT | NEW | 50,000,000 |
| | JIGAWA NORTH WEST SENATORIAL DISTRICT WATER SUPPLY SCHEME | NEW | 30,000,000 |
| | REGIONAL WATER SUPPLY BADAGE, JIGAWA NORTH WEST SENATORIAL DISTRICT | NEW | 30,000,000 |
| | EARTH DAM AT SANKARA, RIGIM LOCAL GOVERNMENT, JIGAWA NORTH WEST SENATORIAL DISTRICT | NEW | 30,000,000 |
| | REGIONAL WATER SUPPLY GUMEL EMIRATES, JIGAWA NOETH WEST SENATORIAL DISTRICT | NEW | 30,000,000 |
| | REGIONAL WATER SUPPLY KAZAURE EMIRATE, JIGAWA NORTH WEST SENATORIAL DISTRICT | NEW | 30,000,000 |
| | YOUTH EMPOWERMENT AND SKILL ACQUISITION CENTER IN BIRNIWA,GURI, KIRIKASSAMMA LGAS | NEW | 15,227,934 |
| | KUDAN DAM KADUNA STATE | NEW | 45,227,934 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | SOLAR POWERED BOREHOLES IN DAWAKI CENTRAL MOSQUES AND WARAWA TOWN CENTRAL MOSQUE | NEW | 2,664,888 |
| | 5NO. HANDPUMP IN DALA FEDERAL CONSTITUENCY | NEW | 1,903,492 |
| | 50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN SUMAILA/TAKAI FEDERAL CONSTITUENCY | NEW | 11,944,410 |
| | PROVISION OF SOLAR POWERED BOREHOLES AT DOGUWA/TUDUN-WADA FED. CONST. | NEW | 7,994,665 |
| | SOLAR POWERED BOREHOLES AT GAMAWA FED. CONST. | NEW | 15,227,934 |
| | PROVISION OF SOLAR POWERED BOREHOLE AT YAN'TANDU QUARTERS, DALA LGA KANO STATE @ 8M EACH | NEW | 5,000,000 |
| | SOLAR PILOT PROJECT IN KAZAURE, JIGAWA STATE | NEW | 100,000,000 |
| | SOLAR PILOT PROJECT IN BAGWAI/SHANONO FEDERAL CONSTITUENCY, KANO STATE | NEW | 50,000,000 |
| | SOLAR POWERED BOREHOLE AND STREETLIGHT AT KYARANA, KIRU LGA, KANO STATE | NEW | 60,000,000 |
| HJRBD002000616 | PROVISION OF PLANTS AND MACHINERY | NEW | 26,000,000 |
| HJRBD002000617 | ESTABLISHMENT OF HYDROMTEOROLOGICAL STATIONS | NEW | 2,400,000 |
| HJRBD002000622 | REHABILITATION OF HADEJIA BARRAGE | NEW | 20,000,000 |
| HJRBD002009019 | PROCUREMENT OF 6 NOS OF TRACTORS (MESSY FARGUSON 375) WITH FULL IMPLEMENTS(PLOUGH,HARROW,DISC,RIDGES AND TRAILERS) AS EQUAL APPROVED | NEW | 60,000,000 |
| HJRBD002009020 | CONSTRUCTION OF 400HA SMALL IRRIGATION SCHEMES AT KIRU LGA, KIRU /BEBEJI FEDERAL CONSTITUENCY KANO STATE | NEW | 108,000,000 |
| HJRBD002009021 | CONSTRUCTION OF 400HA SMALL IRRIGATION SCHEMES AT BEBEJI LGA, KIRU/BEBEJI FEDERAL CONSTITUENCY KANO STATE | NEW | 80,000,000 |
| HJRBD003000618 | REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES | NEW | 32,000,000 |
| HJRBD003000619 | REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES | NEW | 20,000,000 |
| HJRBD003000620 | REHABILITATION OF TIGA DAM AND RUWAN KANYA RESERVOIR | NEW | 22,000,000 |
| HJRBD003000621 | REHABILITATION OF CHALLAWA GORGE DAM | NEW | 12,000,000 |
| HJRBD003000624 | REHABILITATION OF WUDIL PILOT IRRIGATION SCHEME | NEW | 32,000,000 |
| HJRBD003000625 | REHABILITATION AND EXPANSION OF SAWE PILOT IRRIGATION SCHEME | NEW | 12,000,000 |
| HJRBD003000628 | REHABILITATION OF YAMIDI PILOT FARM | NEW | 10,000,000 |
| HJRBD004000630 | REHABILITATION OF KANO RIVER IRRIGATION PROJECT OFFICE | NEW | 2,400,000 |
| HJRBD004000632 | REHABILITATION OF HADEJIA VALLEY IRRIGATION PROJECT OFFICE | NEW | 1,400,000 |
| HJRBD004000633 | REHABILITATION OF JAMA'ARE VALLEY PROJECT OFFICE | ONGOING | 1,000,000 |
| HJRBD005000634 | FLOOD/ROSION CONTROL PROJECT IN KANO STATE | NEW | 4,500,000 |
| HJRBD005000635 | FLOOD/ROSION CONTROL PROJECT IN JIGAWA STATE | NEW | 4,500,000 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| HJRBD005000638 | FLOOD/ROSION CONTROL PROJECT IN BAUCHI STATE | NEW | 3,000,000 |
| HJRBD006000641 | ESTABLISHMENT OF DATA BANK AND ICT CENTER AT HJRBD HEADQUARTERS | NEW | 4,000,000 |
| 0252042001 | LOWER BENUE RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,930,670,266 |
| 21 | PERSONNEL COST | | 325,353,095 |
| 2101 | SALARY | | 289,202,751 |
| 210101 | SALARIES AND WAGES | | 289,202,751 |
| 21010101 | SALARY | | 289,202,751 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 36,150,344 |
| 210202 | SOCIAL CONTRIBUTIONS | | 36,150,344 |
| 21020201 | NHIS | | 14,460,138 |
| 21020202 | CONTRIBUTORY PENSION | | 21,690,206 |
| 22 | OTHER RECURRENT COSTS | | 39,075,742 |
| 2202 | OVERHEAD COST | | 39,075,742 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 6,658,272 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,120,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 3,611,022 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 777,250 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 1,150,000 |
| 220202 | UTILITIES - GENERAL | | 1,650,000 |
| 22020201 | ELECTRICITY CHARGES | | 1,200,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 450,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 720,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 510,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 210,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,900,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,050,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,050,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 450,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 450,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 450,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 450,000 |
| 220205 | TRAINING - GENERAL | | 710,000 |
| 22020501 | LOCAL TRAINING | | 710,000 |
| 220206 | OTHER SERVICES - GENERAL | | 10,017,470 |
| 22020601 | SECURITY SERVICES | | 10,017,470 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 2,510,000 |
| 22020701 | FINANCIAL CONSULTING | | 1,050,000 |
| 22020703 | LEGAL SERVICES | | 450,000 |
| 22020708 | BUDGET PREPARATION | | 1,010,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 8,330,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 450,000 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 450,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 7,430,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 2,280,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 2,280,000 |
| 220210 | MISCELLANEOUS | | 2,300,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,250,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 50,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|----------------|---|----------|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 23 | CAPITAL EXPENDITURE | | 1,566,241,429 |
| 2301 | FIXED ASSETS PURCHASED | | 63,622,750 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 63,622,750 |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | 24,900,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 10,372,750 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | 22,050,000 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | 6,300,000 |
| 2302 | CONSTRUCTION / PROVISION | | 1,430,218,679 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,430,218,679 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 1,360,918,679 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 69,300,000 |
| 2303 | REHABILITATION / REPAIRS | | 31,500,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 31,500,000 |
| 23030103 | REHABILITATION / REPAIRS - HOUSING | | 31,500,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 40,900,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 40,900,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 12,600,000 |
| 23050103 | MONITORING AND EVALUATION | | 28,300,000 |
| | TOTAL PERSONNEL | | 325,353,095 |
| | TOTAL OVERHEAD | | 39,075,742 |
| | TOTAL RECURRENT | | 364,428,837 |
| | TOTAL CAPITAL | | 1,566,241,429 |
| | TOTAL ALLOCATION | | 1,930,670,266 |
| | LOWER BENUE RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| LBRBD001000705 | PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS | NEW | 24,900,000 |
| LBRBD002000707 | REPLACEMENT OF OFFICE EQUIPMENT & FURNITURES | NEW | 10,372,750 |
| LBRBD003000710 | SERVICOM ACTIVITIES | NEW | 3,150,000 |
| LBRBD003000717 | ANTI-CORRUPTION ACTIVITIES | NEW | 3,150,000 |
| LBRBD003000721 | HIV & AIDS PREVENTION | NEW | 3,150,000 |
| LBRBD003000724 | HUMAN CAPITAL DEVELOPMENT | NEW | 12,600,000 |
| LBRBD004000728 | REPAIR OF LIGHT DUTY VEHICLES | NEW | 6,300,000 |
| LBRBD005000732 | DOMA DAM IRRIGATION PROJECT | NEW | 51,253,800 |
| LBRBD005000733 | CONSTRUCTION OF MULTIPURPOSE EARTH DAM AT IYOBA-OTUKPA IN OGBADIBO LGA, BENUE STATE | ON-GOING | 176,000,000 |
| LBRBD005000734 | CONSTRUCTION OF MOTORIZED BOREHOLE WITH OVERHEAD TANK POWERED WITH GENERATOR SET AT MBAYUAV CHIA COMMUNITY HALL UGBEMA MBAAKURA MBAGEN, BURUKU, BENUE STATE | NEW | 10,000,000 |
| LBRBD005000735 | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT LATE ISAH APA OHIANI'S COMPOUND, NEAR LEA PRIMARY, AGASSA, OKENE LGA, KOGI STATE. | NEW | 10,000,000 |
| LBRBD005000736 | CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN KYENG, BACHI DISTRICT, RIYOM LGA, PLATEAU STATE | NEW | 10,000,000 |
| | EARTHDAM WITH POTENTIAL FOR IRRIGATION AT ARIRI, MIANGO, BASSA LGA, PLATEAU STATE | NEW | 30,000,000 |
| | MOTORIZED BOREHOLE AT KENTI DUWA MBAGEN BURUKU LGA, BENUE STATE | NEW | 20,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | COMPLETION OF LESSEL WATER WORKS, BENUE STATE | NEW | 10,000,000 |
| | MOTORISED BOREHOLES IN TURAN KWANDE LGA AND ATIRKYASE LGA, BENUE STATE | NEW | 10,000,000 |
| | MINI IRRIGATION SCHEME IN TSE DIKKI, ATIRKYASE USHONGO LGA, BENUE STATE | NEW | 10,000,000 |
| | PROVISION OF 35NOS HANDPUMP BOREHOLES AT MANGU/BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE | NEW | 20,000,000 |
| | PROVISION FOR WATER RETICULATION IN GRA/ADESOYE COLLEGE AREA, OFFA LGA, KWARA STATE | NEW | 30,000,000 |
| | CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE AT AZHOSH-IZERE FOBUR DISTRICT, JOS EAST LGA | NEW | 16,800,000 |
| | CONSTRUCTION PF MAAV - ASAR DAM, ACHA KWANDE LGA, BENUE STATE | NEW | 50,000,000 |
| | MOTORISED BOREHOLE AT DUWA MBAGEN, BURUKU LGA BENUE | NEW | 10,000,000 |
| | MOTORISED BOREHOLE AT GINDIRI I TOWN, MANGU LGA, PLATEAU | NEW | 10,000,000 |
| | MOTORISED BOREHOLE AT GINDIRI I TOWN, MANGU LGA, PLATEAU | NEW | 10,000,000 |
| | HANDPUMP BOREHOLES AT MANGU, LGA, PLATEAU | NEW | 20,000,000 |
| | HANDPUMP BOREHOLES AT BOKKOS, LGA, PLATEAU | NEW | 10,000,000 |
| LBRBD005000745 | DEP IRRIGATION SCHEME, NASARAWA STATE | NEW | 30,000,000 |
| LBRBD005000754 | OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT EJULE -OJEBE/ADORU) | NEW | 45,250,000 |
| LBRBD005000756 | SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS | NEW | 54,700,000 |
| LBRBD005000757 | IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE | NEW | 10,300,000 |
| LBRBD005000759 | CONSTRUCTION OF SMALL EARTH DAM FORON BARAKIN LADI | NEW | 70,000,000 |
| LBRBD005000762 | SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS FANLO. LOCATIONS) | NEW | 6,300,000 |
| LBRBD005000778 | CONSTRUCTION OF AJOKPACHI EARTH DAM | NEW | 20,900,000 |
| LBRBD005000780 | DAM/IRRIGATION SCHEME FOR VANDEIKYA | NEW | 70,000,000 |
| LBRBD005000781 | CONSTRUCTION OF SMALL EARTH DAM/WATER TREATMENT PLANT AT OWUKPA | NEW | 50,000,000 |
| LBRBD005000785 | DAM AND IRRIGATION SCHEME FOR LOGO | NEW | 31,500,000 |
| LBRBD005000788 | CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI | NEW | 15,140,200 |
| LBRBD005000790 | CONSTRUCTION OF SMALL EARTH DAM IN AZARA | NEW | 14,150,000 |
| LBRBD005000793 | CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO | NEW | 15,306,000 |
| LBRBD005000795 | CONSTRUCTION OF SMALL EARTH DAM IN KEANA | NEW | 13,150,000 |
| LBRBD005000798 | CONSTRUCTION OF GANAWURI DAM (RIYOM) | NEW | 25,000,000 |
| LBRBD005000799 | CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (UPU) | NEW | 25,200,000 |
| LBRBD005000802 | CONSTRUCTION OF CONCRETE DAM AT MIANGO | NEW | 30,000,000 |
| FMWR006009049 | STUDY AND DESIGN OF GIZA DAM | NEW | 7,922,372 |
| | SOLAR POWER BOREHOLE AT IKOMIJA OKPOGA LGA, OKPOKWU, BENUE STATE | NEW | 5,000,000 |
| | PROVISION OF MOTORISED BOREHOLE AT TSAMBE - MBAKOR - TSENYAMSHAGH VILLAGE, VANDEIKYA LGA | NEW | 5,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF RURAL ACCESS ROAD FROM HOROP TO MANGAR (WITH 2 BRIDGES) PHASE I IN PLATEAU STATE. | NEW | 20,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLES AT AKWANGA/WAMBA/NASARAWA FED. CONST. | NEW | 7,994,665 |
| | PROVISION OF HANDPUMP BOREHOLES AT GBOKO/TARKA FED. CONST. | NEW | 7,613,967 |
| | WATER PROJECT IN MBAHUMUM IN KWANDE L.G.A. BENUE STATE | NEW | 25,000,000 |
| | REHABILITATION OF MOTORISED BOREHOLE AT RCM PRIMARY SCHOOL AKEHE MBAISHOR | NEW | 2,500,000 |
| | MOTORISED BOREHOLE AT LAFIA/OBI FEDERAL CONSTITUENCY | NEW | 2,664,888 |
| | 6NOS. SOLAR POWERED BOREHOLES IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY | NEW | 7,309,408 |
| | SOLAR POWERED BOREHOLE IN KORINYA CITY AND TSE AGBERAGBA TOWN IN KONSHISHA LGA | NEW | 6,091,173 |
| | 25 NOS. TUBEWELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN BASHAR/LAMBA, WASE LGA | NEW | 5,972,205 |
| LBRBD005000804 | CONSTRUCTION OF RAAV EARTH DAM | NEW | 18,900,000 |
| LBRBD005000805 | MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION | NEW | 18,000,000 |
| LBRBD005000833 | NASARAWA DAM (TEDE) | NEW | 40,000,000 |
| LBRBD005000837 | CONSTRUCTION OF NYER DAM | NEW | 20,000,000 |
| LBRBD005000847 | UNDERGROUND WATER DEVELOPMENT: IN OGBADIBO, FWAVWEI (Jos South), ULKPAM (Guma), LAFIA (Lafia), OCHADAMU (Ofu) and Fan (Kaduna). | NEW | 60,000,000 |
| LBRBD005002730 | NAKA IRRIGATION PROJECT | NEW | 30,000,000 |
| LBRBD005002804 | CONSTRUCTION OF EARTH DAM IN WAMBA | NEW | 30,000,000 |
| LBRBD006000855 | REVITALIZATION OF OKETE OTUKPO PROJECT | NEW | 18,900,000 |
| LBRBD006000858 | PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT | NEW | 31,500,000 |
| LBRBD006002733 | REVITALIZATION OF RBDAS | NEW | 18,900,000 |
| LBRBD007000860 | RE-ROOFING OF BLOWN-OFF BUILDINGS AT HEADQUARTERS | NEW | 31,500,000 |
| LBRBD008000875 | GIS LABORATORY EQUIPMENT | NEW | 12,600,000 |
| LBRBD009000877 | MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION | | 22,000,000 |
| LBRBD009000879 | MONITORING AND EVALUATION/REHABILITATION OF EXISTING HYDROMET STATIONS | | 6,300,000 |
| 0252043001 | LOWER NIGER RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,941,363,094 |
| 21 | PERSONNEL COST | | 527,688,587 |
| 2101 | SALARY | | 469,056,522 |
| 210101 | SALARIES AND WAGES | | 469,056,522 |
| 21010101 | SALARY | | 469,056,522 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 58,632,065 |
| 210202 | SOCIAL CONTRIBUTIONS | | 58,632,065 |
| 21020201 | NHIS | | 23,452,826 |
| 21020202 | CONTRIBUTORY PENSION | | 35,179,239 |
| 22 | OTHER RECURRENT COSTS | | 53,272,298 |
| 2202 | OVERHEAD COST | | 53,272,298 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 220202 | UTILITIES - GENERAL | | 3,200,000 |
| 22020201 | ELECTRICITY CHARGES | | 2,000,000 |
| 22020202 | TELEPHONE CHARGES | | 400,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 400,000 |
| 22020205 | WATER RATES | | 400,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 500,000 |
| 22020303 | NEWSPAPERS | | 500,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 2,999,811 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 2,000,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 999,811 |
| 220206 | OTHER SERVICES - GENERAL | | 21,000,000 |
| 22020601 | SECURITY SERVICES | | 11,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 10,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 5,500,000 |
| 22020701 | FINANCIAL CONSULTING | | 2,000,000 |
| 22020703 | LEGAL SERVICES | | 2,000,000 |
| 22020708 | BUDGET PREPARATION | | 1,500,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 384,100 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 384,100 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 2,500,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 1,500,000 |
| 22020902 | INSURANCE PREMIUM | | 1,000,000 |
| 220210 | MISCELLANEOUS | | 17,188,387 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 15,000,000 |
| 22021007 | WELFARE PACKAGES | | 2,188,387 |
| 23 | CAPITAL EXPENDITURE | | 1,360,402,209 |
| 2302 | CONSTRUCTION / PROVISION | | 1,354,402,209 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,354,402,209 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 1,280,402,209 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 74,000,000 |
| 2303 | REHABILITATION / REPAIRS | | 4,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 4,000,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 4,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 2,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 2,000,000 |
| 23050103 | MONITORING AND EVALUATION | | 2,000,000 |
| | TOTAL PERSONNEL | | 527,688,587 |
| | TOTAL OVERHEAD | | 53,272,298 |
| | TOTAL RECURRENT | | 580,960,885 |
| | TOTAL CAPITAL | | 1,360,402,209 |
| | TOTAL ALLOCATION | | 1,941,363,094 |
| | LOWER NIGER RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| LNRBD001000623 | CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE | NEW | 56,000,000 |
| LNRBD001000626 | CONSTRUCTION OF KAMPE (OMI) DAM & TAKETE - IDDE IRRIGATION PROJECT IN KOGI STATE. | NEW | 32,000,000 |
| LNRBD001000627 | CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE. | NEW | 8,000,000 |
| LNRBD001000629 | CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES) | NEW | 40,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| LNRBD001000631 | CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE. | NEW | 2,000,000 |
| LNRBD001000640 | PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD,OYUN WATER WORKS OFFA IN OFFA LGA | NEW | 4,000,000 |
| LNRBD001000643 | CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE | NEW | 4,000,000 |
| LNRBD001000644 | ASA IRRIGATION PROJECT | NEW | 10,000,000 |
| LNRBD001000645 | ERIN-ILE/AJASE-IPO IRRIGATION PROJECT | NEW | 4,000,000 |
| LNRBD001000646 | TREATMENT PLANT RETICULATION AND RESERVOIR TANK IN OSARA DAM,ITAKPE | NEW | 4,000,000 |
| LNRBD001000649 | OKUHA-OBAYIN/ADOGO AND PONYAN IRRIGATION PROJECT IN KOGI STATE | NEW | 20,000,000 |
| LNRBD001000650 | DURO-GAKPAN IRRIGATION PROJECT | NEW | 2,000,000 |
| LNRBD001000652 | OKUTA IRRIGATION PROJECT | NEW | 8,000,000 |
| LNRBD001000654 | PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KOGI & KWARA STATES) | NEW | 4,000,000 |
| | 133NOS. HANDPUMPS BOREHOLES AT VARIOUS LOCATIONS IN PATIGI LGA KWARA STATE | NEW | 60,759,455 |
| | 20NOS. HANDPUMP IN EDU LGA KWARA STATE | NEW | 10,659,553 |
| | 20NOS. HANDPUMPS IN MORO LGA KWARA STATE | NEW | 10,659,553 |
| | REHABILITATION OF 10NOS MOTORISED BOREHOLES AT FOLLOWING LOCATIONS: KUSOGI, EGWA MAMA, GBOKE SARKIN GONA, GODIWA, LADE TSUBA, SUNKUSO ETC | NEW | 3,806,983 |
| | MOTORISED BOREHOLE AT AGRIC AREA MOPO IN ISANLU LGA | NEW | 5,000,000 |
| | 50NOS. TUBEWELLS/MOTORCYCLES FOR FARMERS IN EDU/MORO/PATIGI LGAS | NEW | 11,944,410 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OSOCHI OKODO, HAJIA HAUWA ISAH STREET, OKENE LGA, KOGI STATE. | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OZIOKUTU, ALH. TANKO'S STREET, OGAMINANA, KABBA ROAD, ADAVI LGA, KOGI STATE. | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE IN LEADERSHIP ACADEMY, ORO ROAD, OBEHIRA OKENE LGA, KOGI STATE. | NEW | 10,000,000 |
| | IGBOAKA EARTH DAM | NEW | 25,000,000 |
| | OKENE WATER WORKS PROJECT, OKENE LGA, KOGI STATE | NEW | 250,000,000 |
| | EMPOWERMENT ITEMS FOR YOUNG FARMERS IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE | NEW | 100,000,000 |
| | OZIOKUTU/NAGAZI EROSION CONTROL | NEW | 80,000,000 |
| | 2NOS. TWO PANEL BOREHOLE WITH PLASTIC TANK IN OKE-ODE, IFELODUN LGA KWARA STATE @3.2M EACH | NEW | 2,741,028 |
| | PROVISION OF 5NOS. TWO PANEL BOREHOLES WITH OVERHEAD TANKS @ 3.2M EACH IN ASA, ILORIN FEDERAL CONSTITUENCY KWARA STATE | NEW | 6,091,173 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | PROVISION OF 9NOS. TWO PANEL BOREHOLES WITH OVERHEAD TANKS @ 3.2M EACH IN OYUN/ISIN/IFELODUN/IREPODUN FEDERAL CONSTITUENCY KWARA STATE | NEW | 10,659,553 |
| | MOTORISED BOREHOLE WITH PLASTIC OVERHEAD TANK AT AFON ROAD GAMMO AREA ILORIN | NEW | 1,218,235 |
| | SUPPLY OF TRACTOR TO FARMERS IN EDU, MORO AND PATIGI LGAS | NEW | 3,426,285 |
| | 50NOS. SOLAR STREET LIGHT FOR LADE/KPADA/PATIGI/LAFIAGI/BODE SADU AND JEBBA LGAS | NEW | 19,034,917 |
| | REHABILITATION OF PATIGI AIR STRIP | NEW | 11,420,950 |
| | GBADO ACCESS ROAD PATIGI LGA | NEW | 3,806,983 |
| | INTEGRETED IRRIGATION PROJECT AT IFELODUN/OYUN/OFFA LGAS KWARA STATE | NEW | 7,613,967 |
| | COMPLETION OF INTERVENTION ON REHABILITATION OF OJOKU WATER WORKS & PIPE NETWORKING WORKS | NEW | 5,710,475 |
| | TWO PANEL SOLAR BOREHOLE WITH OVERHEAD TANK AT KARATI VILLAGE TSARAGI | NEW | 1,218,235 |
| | SOLAR POWERED BOREHOLE AT AKODI QTRS, AKUTUBA-KIRIBUNU, KABBA LAGA KOGI STATE | NEW | 5,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLE AT INYE PHC IN ANKPA LGA KOGI STATE | NEW | 5,000,000 |
| | COMPLETION OF PATIGI IRRIGATION PROJECT (PUMP HOUSE AND ELECTRIFICATION) | NEW | 7,613,967 |
| | REHABILITATION AND CONSTRUCTION OF 5NOS BLOCK OF CLASS ROOMS IN LADE, KPADA, TSARAGI, TSONGA, LAFIAGI, BODE SAADU AND JEBBA | NEW | 7,613,967 |
| | GBADO - TUTTUGI PROJECT (SUPPLY OF PIPES AND OUTSTANDING LIABILITY) | NEW | 19,034,917 |
| | DRAINAGES, FLOOD AND EROSION CONTROL YAGBA MARKET TO KARA MARKET ROAD PATIGI | NEW | 11,420,950 |
| | COMPLETION OF TAMPAPU ROAD | NEW | 22,841,900 |
| | COMPLETION AND OVERLAY OF GALADIMA ROAD I & II | NEW | 47,500,000 |
| | GBADO - TUTTUGI PROJECT ROAD, BUILDINGS AND ASSOCIATED CIVIL WORKS | NEW | 22,841,900 |
| | EKE- OJAPO ROAD AT OLEPOKWE LGA BENUE STATE | NEW | 7,613,967 |
| | 3NO. TWO PANEL SOLAR BOREHOLE AT OKELE, OBADO AND OKE WOYI, ILORIN KWARA STATE @ 3M EACH | NEW | 3,426,285 |
| | OKENE WATER WORKS | NEW | |
| | AHACHI EROSION AND DRAINAGE CONTROL IN KOGI CENTRAL SENATORIAL DISTRICT | NEW | 12,500,000 |
| | SOLAR POWER BOREHOLE IN SANGO LGA AND ILORIN EAST LGA | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR POWER BOREHOLE AT MADAKI, ONCHICI, IGO ALOMA DISTRICT, OFU LGA, KOGI STATE | NEW | 10,000,000 |
| | COMPLETION OF CONSTRUCTION OF ISAPA DAM IN ISAPA EKITI LGA, KWARA STATE | NEW | 40,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | MOTORISED BOREHOLES AT: 1. UNOSI WARD 2, 2. AJAOKUTA TOWNSHIP 3. BADOKO AT AJAOKUTA LGA | NEW | 7,994,665 |
| | MOTORISED BOREHOLES AT: OKENE/OGORI-MAGONGO LGAS | NEW | 15,227,934 |
| | MOTORISED BOREHOLES AT NDARUBU CENTRAL AREA PATI, SHABAKOLO, LAVUM LGA, NIGER STATE | NEW | 5,000,000 |
| | CONSTRUCTION OF MOTORISED BOREHOLE AT OLORI COMP OPP FILING STATION IRA OYUN LGA, KWARA STATE | NEW | 5,000,000 |
| LNRBD001000673 | DRILLING OF MOTORIZED BOREHOLES IN THE FIVE (5) SENATORIAL DISTRICTS OF THE AUTHORITY. | NEW | 12,000,000 |
| LNRBD001000676 | REHABILITATION OF PLANT AND MACHINERY AT HEADQUARTERS ILORIN. | NEW | 12,000,000 |
| LNRBD001000677 | REVITALIZATION OF RBDAS | NEW | 16,000,000 |
| LNRBD001000682 | SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE | NEW | 8,000,000 |
| LNRBD001000683 | OPERATION AND MAINTENANCE OF DAMS & IRRIGATION INFRASTRUCTURE | NEW | 4,000,000 |
| LNRBD001000686 | MAINTENCE & ADMINISTRATION OF SECURITY | NEW | 4,000,000 |
| | PROVISION OF SOLAR POWWERED BOREHOLES IN VARIOUS LOCATIONS AT OKENE | NEW | 100,000,000 |
| LNRBD001000695 | REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA,ERIN-ILE,OKE-OYI,EJIBA,LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASCTURAL DEVELOPMENT(KWARA & KOGI STATES) | NEW | 12,000,000 |
| | FLOOD CONTROL ON RIVER EGWA-LAFIAGI IN EDU LGA OF KWARA STATE. | NEW | 50,000,000 |
| LNRBD002000697 | REHABILITATION OF BUILDINGS, ROADS AND OTHER INFRASTRUCTURE FOR HEADQUARTERS DEVELOPMENT | NEW | 12,000,000 |
| LNRBD003000700 | REHABILITATION OF EXISTING BOREHOLES | NEW | 4,000,000 |
| LNRBD004000702 | MONITORING AND EVALUATION, CAPACITY BUILDING IN WATER RESOURCES (SPECIALIZED MANPOWER DEVELOPMENT) | NEW | 2,000,000 |
| 0252044001 | NIGER DELTA RBDA | NEW | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,718,444,312 |
| 21 | PERSONNEL COST | | 507,219,018 |
| 2101 | SALARY | | 450,861,350 |
| 210101 | SALARIES AND WAGES | | 450,861,350 |
| 21010101 | SALARY | | 450,861,350 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 56,357,669 |
| 210202 | SOCIAL CONTRIBUTIONS | | 56,357,669 |
| 21020201 | NHIS | | 22,543,067 |
| 21020202 | CONTRIBUTORY PENSION | | 33,814,601 |
| 22 | OTHER RECURRENT COSTS | | 62,331,745 |
| 2202 | OVERHEAD COST | | 62,331,745 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 27,464,035 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 23,693,535 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 3,770,500 |
| 220202 | UTILITIES - GENERAL | | 3,236,706 |
| 22020201 | ELECTRICITY CHARGES | | 2,262,300 |
| 22020202 | TELEPHONE CHARGES | | 220,306 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22020203 | INTERNET ACCESS CHARGES | | 754,100 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 3,016,400 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 2,262,300 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 754,100 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 6,032,800 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,508,200 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 754,100 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,508,200 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,262,300 |
| 220205 | TRAINING - GENERAL | | 2,262,300 |
| 22020501 | LOCAL TRAINING | | 2,262,300 |
| 220206 | OTHER SERVICES - GENERAL | | 754,100 |
| 22020601 | SECURITY SERVICES | | 754,100 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 3,016,302 |
| 22020701 | FINANCIAL CONSULTING | | 2,262,302 |
| 22020703 | LEGAL SERVICES | | 754,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 11,270,602 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 3,016,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 8,254,602 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,508,000 |
| 22020902 | INSURANCE PREMIUM | | 1,508,000 |
| 220210 | MISCELLANEOUS | | 3,770,500 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 3,770,500 |
| 23 | CAPITAL EXPENDITURE | | 1,148,893,549 |
| 2301 | FIXED ASSETS PURCHASED | | 16,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 16,000,000 |
| 23010127 | PURCHASE OF AGRICULTURAL EQUIPMENT | | 16,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 1,034,893,549 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,034,893,549 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 893,893,549 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 141,000,000 |
| 2303 | REHABILITATION / REPAIRS | | 32,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 32,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 32,000,000 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 64,000,000 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 64,000,000 |
| 23040102 | EROSION & FLOOD CONTROL | | 46,000,000 |
| 23040105 | WATER POLLUTION PREVENTION & CONTROL | | 18,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 2,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 2,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 2,000,000 |
| | TOTAL PERSONNEL | | 507,219,018 |
| | TOTAL OVERHEAD | | 62,331,745 |
| | TOTAL RECURRENT | | 569,550,763 |
| | TOTAL CAPITAL | | 1,148,893,549 |
| | TOTAL ALLOCATION | | 1,718,444,312 |
| | NIGER DELTA RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| NDRBD001000885 | PLANTS AND MACHINERY REHABILITATION | NEW | 16,000,000 |



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|----------------|---|-----|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| NDRBD002000886 | UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY: (RIVERS, BAYELSA AND DELTA STATE) CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA ZION, OWEIGBENE, TORU-NDORO, PERETORUGBENE, ISREAELLO ZION, BEAUTIFUL GATE ZION. REHABILITATION AND RECONSTRUCTION OF BOREHOLES AND INSTALLATION OF SOLAR POWER AT ISEKENEKE, ANGIAMA AND BOLOU-ORUA, AGGE. CONTINUATION AND COMPLETION OF TERTIARY WATER RETICULATION PROJECT AT EGBEMA-ANGALABIRI | NEW | 110,000,000 |
| NDRBD002000887 | DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OWEVWE, OTOR-IWHREKO, EDHEMOKO, COMMUNITIES (DELTA STATE), ENEWARI, IKEBIRI I, IKEBIRI II, OKPOTUWARI, ANYAMA OGBIA, OTUOKPOTI OGBIA, COMMUNITIES (BAYELSA STATE), CONTINUATION AND COMPLETION OF SOLAR POWERED BOREHOLES AT 22 COMMUNITIES: ISAMPOU, OBRIGENE, FOUTORUGBENE, MADU-ZION, MONOTHIC-ZION (PARADISE CITY), EBEDEBIRI, TUNGBO, ODONI, AGBERE, TROFANI, OFONI, AZAGBENE, AMABOLOU, TORU-ANGALABIRI, ANGALAWAIGBENE, TUOMO, TAMIGBE, TAMOGBENE, TORU-ORUA, LETUGBENE, TORUGBENE, AYAMASA. | NEW | 20,000,000 |
| | SOLAR POWERED BOREHOLE AT OLUASI IN WEMBE L.G.A. OF BAYELSA STATE | NEW | 15,000,000 |
| | SOLAR POWERED BOREHOLE AT UGBEKEU COMMUNITY IN DELTA STATE | NEW | 2,500,000 |
| | SOLAR POWER BOREHOLE AT OMOKU OGBA EGBENE UDONI LGA, RIVERS STATE | NEW | 7,500,000 |
| | SOLAR POWER BOREHOLE AT TORUGBENE TOWN, BURUTU LGA BAYELSA STATE | NEW | 5,000,000 |
| | SOLAR POWERED BOREHOLE AT FEREMOAMA IN EKEREMOR LGA | NEW | 7,500,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH TREATMENT PLANT AT OKUMBIRI, EBENI, OSIAMA, ESONI | NEW | |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLES AT FEREMO-AMA, OGBOGBENE, LALAGBENE AND ADIEGBE | NEW | |
| | PROVISION OF TANK (40,000 GALLONS) AT OKOLOBA/ SABAGRIGHA AND RETICULATION | NEW | 20,000,000 |
| | COMPLETION OF THE CONSTRUCTION OF TREATMENT PLANTS AT 17 COMMUNITIES IN BAYELSA STATE | NEW | 72,500,000 |
| | CONSTRUCTION OF SOLAR POWERED WATER SCHEME AT OKPO-AMA WITH RETICULATION AND TREATMENT PLANT | NEW | 21,500,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION AT TWON-BRASS COMMUNITY, BRASS LGA | NEW | 21,000,000 |
| | CONSTRUCTION OF 2KM DRAINAGE AT ENIKA COMMUNITY IN RIVERS STATE | NEW | 24,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF 1KM CONCRETE ROAD AT ELEJIJI IN RIVERS STATE | NEW | 20,000,000 |
| | PROVISION OF SOLAR LIGHT TO MGBAWALI/OMUABALI COMMUNITIES OF ISIOKPO RIVERS STATE | NEW | 40,000,000 |
| | CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN SAGBAMA, TUNGBO, EBEDEBIRI, AGBERE, ODONI, TOOFANI | NEW | 5,000,000 |
| | CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR POWER LIGHTS IN EKEREMOR, ALEBIRI, MADU, ZION, MONILITHIC. | NEW | 40,000,000 |
| | CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN AYAMASSA, ISAMPU, PERETORUGBENE, NDORO, TAMOGBENE, FOUTORUGBENE AND OBIRIGBENE IN BALYESA STATE | NEW | 40,000,000 |
| | CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN AMABOLOU, EGBEMO-ANGALABIRI, AGORO, ANGALAWAIGBENE, OBINGBENE, AGGE AND OGBOTOBO IN BALYESA STATE | NEW | 77,500,000 |
| | CONTINUATION OF PROVISION AND INSTALLATION OF SOLAR LIGHTS IN ANGALABIRI, ADAGBABIRI, OFONI, ANGIAMA, AKEDE, TORU-EBENI, OKUMBIRI, OSIAMA AND ASIMABIRI IN BALYESA STATE | NEW | 25,000,000 |
| | CONSTRUCTION OF MOTORISED SOLAR POWERED BOREHOLE AT ENUTO COMMUNITY, ISOKO SOUTH LGA, DELTA STATE | NEW | 5,000,000 |
| | SOLAR POWER STREET LIGHTS AT OPOLO YELGA BALYESA STATE | NEW | 37,500,000 |
| | SOLAR POWER STREET LIGHTS AT OTUAN SOUTHERN IJAW LGA, BALYESA STATE | NEW | 20,000,000 |
| | SOLAR POWER STREET LIGHTS AT KAIMA IN KOLOKUMA/OPOKOMA LGA, BAYELSA STATE | NEW | 20,000,000 |
| | CONSTRUCTION OF MOTORISED POWERED BOREHOLE WITH OVER HEAD TANK IN OKPOGAUDHODU IN AHOADA EAST LGA, RIVERS STATE | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE WITH OVER HEAD TANK IN IGBOKO, EDEOHA, AHOADA EAST LGA, RIVERS STATE | NEW | 10,000,000 |
| | ODEGWU REGIONAL WATER PROJECT, PHASE II | NEW | 50,000,000 |
| | PROVISION OF BOREHOLE AND RETICULATION AT EROWHA TOWN IN SAGBAMA LGA, BAYELSA STATE | NEW | 20,000,000 |
| | SOLAR POWER BOREHOLE AT TUBURUKUTU QUARTERS, AGBERE TOWN, SAGBAMA LGA, BAYELSA. | NEW | 5,000,000 |
| | SOLAR POWERED BOREHOLE WITH RETICULATION AT OGONO - EDEOHA, AHODA EAST LGA - ONGOING | NEW | 10,000,000 |
| | PROVISION OF SOLAR LIGHT AT EZEBIRI COMMUNITY, BOMADI LGA, DELTA STATE | NEW | 7,500,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EWHRAWHRA EZEBIRI BOMADI LGA, DELTA STATE | NEW | 7,500,000 |
| | UPGRADING OF WATER SUPPLY SCHEME AND RETICULATION AT TUOMO, BUMADI LGA, DELTA STATE | NEW | 7,500,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | COMPLETION OF SOLAR POWERED BOREHOLES AT 10 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE | NEW | 45,000,000 |
| | COMPLETION OF SOLAR POWERED BOREHOLES AT 7 COMMUNITIES IN BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE | NEW | 30,250,000 |
| | SOLAR POWERED BOREHOLES AT CJMI, CM ROAD, PARIKIRI PORTHARCOURT RIVERS STATE @ 7M EACH | NEW | 5,329,777 |
| | SOLAR POWERED BOREHOLE AT ODI - BAYELSA STATE | NEW | 2,664,888 |
| | PROVISION OF WATER SUPPLY SCHEME AT NDOKWA/UKUUANI FEDERAL CONSTITUENCY, DELTA STATE | NEW | 3,806,983 |
| | PROVISION OF 2NOS. INDUSTRIAL BOREHOLE AT ONICHA UKU, ANIOCHA NORTH LGA DELTA STATE | NEW | 22,841,900 |
| | PROVISION SOLAR POWERED BOREHOLES AT OBIO/AKPOR FED. CONST. RIVERS STATE | NEW | |
| NDRBD003000888 | ENIWARI RICE IRRIGATION PROJECT | NEW | 16,000,000 |
| NDRBD003000889 | SMALL SCALE IRRIGATION STRUCTURE SUCH AS BUNDS, DYKES, CANALS ETC AT ISIOKPO, KPONG, EGBERU IN RIVERS STATE, FANDO-ONOPA, AYAMA OGBIA N BAYELSA STATE, EGHWU IN DELTA STATE | NEW | 35,000,000 |
| NDRBD003000901 | KOKO RICE IRRIGATION PROJECT | NEW | 8,000,000 |
| NDRBD003000902 | ISAMPOU RICE IRRIGATION PROJECT | NEW | 20,000,000 |
| NDRBD003000903 | PEREMABIRI RICE IRRIGATION PROJECT | NEW | 10,000,000 |
| NDRBD003000904 | CONSTRUCTION OF FRUITS AND VEGETABLE IRRIGATION PROJECT AT EKPORO (RIVERS STATE) | NEW | 8,000,000 |
| NDRBD003000905 | SUGAR CANE IRRIGATION/DRAINAGE PROJECT AT ONDEWARI | NEW | 8,000,000 |
| NDRBD003000907 | CONSTRUCTION OF SMALL SCALE FISH FARM AT ISAMPO, PEREMABIRI (BAYELSA STATE), EGHWU (DELTA STATE) ISIOKPO, KPONG (RIVERS STATE) | NEW | 8,000,000 |
| NDRBD003000909 | ISIOKOLO IRRIGATION PROJECT IN ETHIOPE EAST LGA IN DELTA STATE | NEW | 8,000,000 |
| NDRBD003000910 | ACCESS ROAD AND DRAINAGE ISIOKPO IRRIGATION PROJECT (3KM) | NEW | 20,000,000 |
| NDRBD004000911 | COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDING AT PORT HARCOURT, AREA OFFICE AT ISIOKOLO (DELTA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS. | NEW | 32,000,000 |
| NDRBD005000919 | CONSTRUCTION OF FLOOD AND EROSION CONTROL AND LAND RECLAMATION AND SHOREPROTECTION, AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE, AGWARA, ABONNEMMA, BEHIND OKIRIKA GRAMMAR SCHOOL (OGS) OKIRIKA AND DAWES ISLAND (RIVERS STATE), ETEAMA (BAYELSA STATE) & AGBARHO, TORUGBENE & ODI-ITSEKIRI (DELTA STATE), CONTINUATION AND COMPLETION OF FLOOD AND EROSION CONTROL AND DRAINAGE STRUCTURE AT EKEREMOR, ALEIBIRI AND SAGBAMA. SANDFILLING OF PARTS OF EKEREMOR COMMUNITY. | NEW | 26,000,000 |
| NDRBD005000920 | ISIOKPO FLOOD AND EROSION CONTROL PROJECT | NEW | 8,000,000 |
| NDRBD005000922 | ENIWARI FLOOD AND EROSION CONTROL | NEW | 12,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| NDRBD006000923 | COMPLETION OF ONGOING CONSTRUCTION WORKS IN THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENTS. | NEW | 12,000,000 |
| NDRBD006000924 | PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METROLOGICAL EQUIPMENTS SUCH AS WIND VINES | NEW | 6,000,000 |
| NDRBD007000926 | SERVICOM ACTIVITIES IN NDBDA | NEW | 2,000,000 |
| 0252045001 | OGUN/ OSUN RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,602,955,225 |
| 21 | PERSONNEL COST | | 365,054,057 |
| 2101 | SALARY | | 324,492,495 |
| 210101 | SALARIES AND WAGES | | 324,492,495 |
| 21010101 | SALARY | | 324,492,495 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 40,561,562 |
| 210202 | SOCIAL CONTRIBUTIONS | | 40,561,562 |
| 21020201 | NHIS | | 16,224,625 |
| 21020202 | CONTRIBUTORY PENSION | | 24,336,937 |
| 22 | OTHER RECURRENT COSTS | | 63,809,522 |
| 2202 | OVERHEAD COST | | 63,809,522 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 9,399,048 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 3,399,048 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 6,000,000 |
| 220202 | UTILITIES - GENERAL | | 5,200,000 |
| 22020201 | ELECTRICITY CHARGES | | 3,000,000 |
| 22020202 | TELEPHONE CHARGES | | 960,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 1,240,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 1,758,474 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 540,000 |
| 22020302 | BOOKS | | 120,000 |
| 22020303 | NEWSPAPERS | | 240,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 120,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 180,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 558,474 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 2,280,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,200,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 180,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 480,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 300,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 120,000 |
| 220205 | TRAINING - GENERAL | | 4,700,000 |
| 22020501 | LOCAL TRAINING | | 4,700,000 |
| 220206 | OTHER SERVICES - GENERAL | | 16,872,000 |
| 22020601 | SECURITY SERVICES | | 12,000,000 |
| 22020603 | OFFICE RENT | | 72,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 4,800,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,000,000 |
| 22020701 | FINANCIAL CONSULTING | | 400,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 360,000 |
| 22020703 | LEGAL SERVICES | | 240,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 16,960,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 1,960,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 15,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,200,000 |
| 22020902 | INSURANCE PREMIUM | | 1,200,000 |
| 220210 | MISCELLANEOUS | | 4,440,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,400,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 1,200,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 240,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 120,000 |
| 22021009 | SPORTING ACTIVITIES | | 480,000 |
| 23 | CAPITAL EXPENDITURE | | 1,174,091,646 |
| 2302 | CONSTRUCTION / PROVISION | | 1,116,813,244 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 1,116,813,244 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 1,116,813,244 |
| 2303 | REHABILITATION / REPAIRS | | 23,325,722 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 23,325,722 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 23,325,722 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 19,229,680 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 19,229,680 |
| 23040102 | EROSION & FLOOD CONTROL | | 19,229,680 |
| 2305 | OTHER CAPITAL PROJECTS | | 14,723,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 14,723,000 |
| 23050103 | MONITORING AND EVALUATION | | 14,723,000 |
| | TOTAL PERSONNEL | | 365,054,057 |
| | TOTAL OVERHEAD | | 63,809,522 |
| | TOTAL RECURRENT | | 428,863,579 |
| | TOTAL CAPITAL | | 1,174,091,646 |
| | TOTAL ALLOCATION | | 1,602,955,225 |
| | OGUN/ OSUN RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| OORBD001001020 | OFIKI IRRIGATION SCHEME (Phase I) | NEW | 16,000,000 |
| OORBD001001023 | OYAN RIVER DAM IRRIGATION PROJECT | NEW | 3,482,000 |
| OORBD001001026 | ITOIKIN IRRIGATION PROJECT | NEW | 22,000,000 |
| OORBD001001028 | PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY | NEW | 392,000 |
| OORBD001001029 | REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT | NEW | 10,031,036 |
| OORBD001001031 | IRAGBIJI DAM | NEW | 24,000,000 |
| OORBD001001034 | DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II) | NEW | 3,632,000 |
| OORBD001001037 | IKERE GORGE DAM ACCESS ROAD | NEW | 400,000 |
| | SOLAR PILOT PROJECT IN OKUKU, ODO-OTIN LGA, OSUN STATE | NEW | 50,000,000 |
| | FLOOD AND EROSION CONTROL IN SAGAMU | NEW | 53,297,767 |
| | 50NO. TRYCYCLES AND SEWING MACHINES FOR EDU, MORO, PATIGI LGAS | NEW | 3,806,983 |
| | DRAINAGES, FLOOD AND EROSION CONTROL KOTONKOMU ROAD PATIGI | NEW | 11,420,950 |
| | DRAINAGES, FLOOD AND EROSION NNAGILAYI ROAD | NEW | 7,613,967 |
| | CONSTRUCTION OF MOTORISED BOREHOLE AT IMADE COMMUNITY COLLEGE, OWO LGA, ONDO STATE | NEW | 10,000,000 |
| | EROSION CONTROL IN OGBOGBOLOGUN AREA, OKE OFFA BABA ISALE, IBADAN, OYO STATE | NEW | 30,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION AT OKO TOWNSHIP, SURULERE LGA, OGUN STATE | NEW | 150,000,000 |
| | DRAINAGES, FLOOD AND EROSION CONTROL TSWANYAN ROAD PATIGI | NEW | 7,613,967 |
| | DRAINAGES, FLOOD AND EROSION CONTROL GBOKE ROAD | NEW | 9,517,458 |
| | NETWORK OF ROADS WITHIN LOCAL GOVERNMENT SCHEME OPAPA VILLAGE VIA ILOBU | NEW | 26,648,884 |
| | ATOYEBI VILLAGE ROAD ATOYOBI VIA ILOBU | NEW | 22,841,900 |
| | 6NOS. SOLAR POWERED BOREHOLES IN IREPODUN/OLORUNDA/ORILU/OSOGBO LGAS | NEW | 22,841,900 |
| | 5NOS. MOTORISED BOREHOLES IN IKENNE, SAGAMU, REMO NORTH FED. CONST. | NEW | 13,324,442 |
| | DESIGN CONSULTANCY OF THE PROVISION OF WATER SUPPLY SCHEMES/TREATMENT PLANTS TO COMMUNITIES IN ILEGBON, LAGELU LGA OYO STATE | NEW | 75,758,969 |
| | TWO PANEL SOLAR BOREHOLE WITH PLASTIC TANK AT OGUNSHOLA LAYOUT OLORO STREET, OMI ADIO, IDO LGA OYO STATE | NEW | 1,370,514 |
| | MOTORISED BOREHOLES ATO OLUSOJI AREA 7.2M, GBKUBA AREA 7.2M AND TWO PANEL SOLAR BOREHOLE AT IDO MOSQUE AREA AND ILAJU VILLAGE 6.4M. ALL IN IDO LGA. MOTORISED BOREHOLE AT FEDERAL LOW COST HOUSING ESTATE, NEW ERUWA @7.2M, TEMIDIRE TOWN @7.2M AND TWO PANEL BOREHOLES FOR OKE OBA, ERUWA @ 3.1M ALL IN IBARAPA EAST LGA 33 KVA TRANSFORMER FOR LEO AREA WARD 10 @ 6.5M AND SOLAR STREED LIGHT @ 5.2M ALL IN IDO LGA. | NEW | 15,227,934 |
| | CONSTRUCTION OF 7NOS HANDPUMP BOREHOLES IN BADAGRY CENTRAL FED. CONST. 2. CONSTRUCTION OF 6NOS. HANDPUMP BOREHOLES IN OLORUNDA LCDA, BADAGRY 3. CONSTRUCTION OF 6NOS. HANDPUMP BOREHOLES IN BADAGRY WEST LCDA | NEW | 7,994,665 |
| | 5NO. HANDPUMP BOREHOLES @1.4M EACH AT AGEGE FEDERAL CONSTITUENCY LAGOS STATE | NEW | 2,664,888 |
| | SOLAR POWERED BOREHOLES AT IJERO-EKITI | NEW | 2,664,888 |
| | PROVISION OF 2NOS. POWERED BOREHOLES AT COMPREHENSIVE HEALTH CENTRE, SEPETIRI AND OBISESAN COMPUND ADEOYO, IBADAN OYO STATE | NEW | 10,000,000 |
| | DRAINAGES, FLOOD AND EROSION CONTROL JIMADA ROAD | NEW | 7,613,967 |
| | DRAINAGES, FLOOD AND EROSION CONTROL LAZHIIYISA ROAD PATIGI | NEW | 9,517,458 |
| | COMPLETION OF PADE IRRIGATION PROJECT AND RE-CONFIGURATION OF ONKARAHUN BOREHOLE | NEW | 5,710,475 |
| | COMPLETION OF EROSION CONTROL IN ILEPO LGA, OYO STATE | NEW | 7,613,967 |
| | CONSTRUCTION OF ILE IGBON - ELEGBA - OLUWO - ARIKUYERI ROAD IN LAGELU LGA | NEW | 20,000,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION IN ODO IJESHA, ATAKUNMOSA EAST LGA, OSUN STATE | NEW | 5,000,000 |
| | MINI WATER SUPPLY SCHEME AT IDODE, IJEBU NORTH EAST | NEW | 5,000,000 |
| | DRAINAGE AND EROSION CONTROL WITH ACCESS ROAD AT ADEBOLA ADENUSI STREET SHASHA, LAGOS TO LINK FADAMA III OFFICE | NEW | 42,500,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS IN IKORODU AREA OF LAGOS STATE | NEW | 40,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLES AT APATERE COMMUNITY, WARD 2, LAGELU LGA, OYO STATE | NEW | 5,000,000 |
| | SOLAR POWER BOREHOLE AT EJIGBO LGA, OSUN STATE | NEW | 5,000,000 |
| | PROVISION OF 15 NOS. SOLAR POWERED BOREHOLES IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE | NEW | 20,000,000 |
| | OYO WATER SUPPLY SCHEME | NEW | 7,613,967 |
| OORBD001001038 | REHABILITATION OF AREA & LIAISON OFFICES AT IKEJA, GWARIMPA & OSOGBO | NEW | 11,140,000 |
| OORBD001001041 | CONSTRUCTION OF IRRIGATION SCHEME AT IKERE-GORGE | NEW | 16,000,000 |
| OORBD001001043 | OPERATIONS AND MAINTENANCE OF OYAN RIVER DAM | NEW | 5,564,000 |
| OORBD001001045 | OPERATIONS AND MAINTENANCE OF IKERE GORGE DAM RIVER DAM | NEW | 7,520,000 |
| OORBD001001046 | OPERATIONS AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN STATE | NEW | 3,705,747 |
| OORBD001001047 | ANTI-CORRUPTION ADVOCACY | NEW | 424,000 |
| OORBD001001048 | OPERATIONS AND MAINTENANCE OF MINOR IRRIGATION SCHEMES IN LAGOS STATE | NEW | 6,180,000 |
| OORBD001001050 | SERVICOM ACTIVITIES | NEW | 880,320 |
| OORBD001001054 | HYDROMET DATA COLLECTION IN LAGOS STATE | NEW | 4,200,000 |
| OORBD001001059 | HYDROMET DATA COLLECTION IN OGUN STATE | NEW | 3,442,000 |
| OORBD001001062 | HYDROMET DATA COLLECTION IN OSUN STATE | NEW | 2,976,000 |
| OORBD001001063 | HYDROMET DATA COLLECTION IN OYO STATE | NEW | 3,278,000 |
| OORBD001001067 | OPERATION AND MAINTENANCE OF 250HA LOWER OGUN IRRIGATION PROJECT | NEW | 3,902,000 |
| OORBD001001071 | OPERATION AND MAINTENANCE OF 680HA MIDDLE OGUN IRRIGATION PROJECT | NEW | 3,995,200 |
| OORBD001001074 | CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF SPECIALISED TRAINING) | NEW | 5,240,000 |
| OORBD001001079 | REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OGUN STATE | NEW | 3,440,000 |
| OORBD001001082 | REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES) IN OYO STATE | NEW | 3,241,600 |
| OORBD001001087 | IGBOJAIYE DAM | NEW | 8,000,000 |
| OORBD001001092 | COMPUTERIZATION OF RBDAs/ICT FACILITIES | NEW | 3,940,000 |
| OORBD001001095 | IWO WEIR | NEW | 20,000,000 |
| OORBD001001100 | IWOYE-KETU (IMEKO-AFON) DAM AND IRRIGATION PROJECT | NEW | 12,000,000 |
| OORBD001001102 | FIDITI DAM AND IRRIGATION SCHEME | NEW | 8,000,000 |
| OORBD001001104 | IGGUA-IGAN ALADE DAM AND IRRIGATION PROJECT | NEW | 4,800,000 |



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| CODE | LINE ITEM | | AMOUNT (=N=) |
| OORBD001001130 | ASA DAM | NEW | 16,000,000 |
| OORBD001001132 | OYO REGIONAL WATER SUPPLY | NEW | 20,240,000 |
| OORBD001001135 | IJAKA-OWODE IRRIGATION PROJECT | NEW | 1,200,000 |
| OORBD001001137 | FESTAC TOWN WATER SUPPLY (STUDY & DESIGN) | NEW | 3,746,568 |
| OORBD001001140 | WATERSHED MANAGEMENT | NEW | 940,000 |
| OORBD001001145 | IBARA /ONIKOKO /NAVYSCHOOL WATER PROJECT | NEW | 480,000 |
| OORBD001001146 | OGBOMOSO/IKOYI-ILE WATER SUPPLY SCHEME | NEW | 480,000 |
| OORBD001001147 | OLODE WATER SUPPLY SCHEME | NEW | 15,200,200 |
| OORBD001001148 | IFEWARA WATER SUPPLY SCHEME | NEW | 4,200,000 |
| OORBD001001149 | AGBADO-ISOYE & ENVIRONS WATER SUPPLY SCHEME | NEW | 480,000 |
| OORBD001001150 | OPERATION AND MAINTENANCE OF OWIWI DAM AND IRRIGATION PROJECT (LOT 2) | NEW | 960,000 |
| OORBD001001151 | IGBOHO WATER SUPPLY SCHEME | NEW | 72,911,734 |
| OORBD001001152 | ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OSUN STATE | NEW | 1,000,000 |
| OORBD001001153 | ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OYO STATE | NEW | 1,000,000 |
| OORBD001001154 | ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN OGUN STATE | NEW | 1,000,000 |
| OORBD001001155 | ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECTS SITED IN LAGOS STATE | NEW | 1,000,000 |
| OORBD001001156 | REHABILITATION OF HQ. OFFICE COMPLEX | NEW | 10,796,442 |
| OORBD001001157 | GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: COMPLETION OF SOLAR-POWERED AND HAND PUMP BOREHOLES AND OTHER ON-GOING PROJECTS | NEW | 10,920,000 |
| OORBD001001158 | IKORODU WATER SUPPLY | NEW | 7,620,244 |
| OORBD001001159 | OPERATION AND MAINTENANCE OF MINOR IRRIGATION SCHEME IN OYO STATE | NEW | 2,992,241 |
| OORBD001002820 | GENDER ISSUES | NEW | 600,000 |
| OORBD001002824 | COMPLETION OF STUDY AND DESIGN OF IGBOJAIYE IRRIGATION PROJECT | NEW | 6,060,000 |
| OORBD002001160 | REHABILITATION OF OYAN WATER WORKS IN ODO-OTIN LGA, OSUN STATE | NEW | 480,000 |
| OORBD002001161 | REHABILITATION/RE-CONFIGURATION OF BOREHOLES IN LAGOS AND OTHER STATES | NEW | 3,240,000 |
| OORBD002001162 | REHABILITATION OF IWO TOWNSHIP WATER SUPPLY SCHEME | NEW | 480,000 |
| OORBD002001163 | EJIGBO WATER SUPPLY SCHEME | NEW | 8,003,558 |
| OORBD002001164 | REHABILITATION OF SPILLWAY IKERE GORGE DAM (STUDY AND DESIGN/DESIGN REVIEW) | NEW | 3,606,000 |
| OORBD002001165 | REHABILITATION AND EQUIPPING OF M&E WORKSHOP IN ABEOKUTA | NEW | 3,636,164 |
| OORBD002002899 | REHABILITATION OF M&E INSTALLATIONS AT IKERE GORGE DAM | NEW | 3,880,000 |
| OORBD003001166 | STUDY AND DESIGN OF FLOOD & EROSION CONTROL MEASURES ON YEWA BASIN | NEW | 5,845,680 |
| OORBD003001168 | STUDY AND DESIGN OF FLOOD & EROSION CONTROL MEASURES AT IFAKO-IJAYE, LAGOS STATE | NEW | 7,460,000 |
| OORBD003001169 | FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT GBONMI-OSOGBO AND AGUNRODO-ILESA IN OSUN STATE | NEW | 5,444,000 |
| OORBD003001170 | FLOOD AND EROSION CONTROL AT ITA-OJE | NEW | 480,000 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| OORBD004001171 | MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN LAGOS STATE | NEW | 3,440,200 |
| OORBD004001172 | MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OGUN STATE | NEW | 3,166,000 |
| OORBD004001173 | MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OSUN STATE | NEW | 3,536,800 |
| OORBD004001174 | MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING) OF WATER RESOURCES PROJECTS IN OYO STATE | NEW | 4,580,000 |
| | | | |
| 0252046001 | SOKOTO RIMA RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 2,612,040,347 |
| 21 | PERSONNEL COST | | 415,565,401 |
| 2101 | SALARY | | 369,391,468 |
| 210101 | SALARIES AND WAGES | | 369,391,468 |
| 21010101 | SALARY | | 369,391,468 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 46,173,933 |
| 210202 | SOCIAL CONTRIBUTIONS | | 46,173,933 |
| 21020201 | NHIS | | 18,469,573 |
| 21020202 | CONTRIBUTORY PENSION | | 27,704,360 |
| 22 | OTHER RECURRENT COSTS | | 67,059,723 |
| 2202 | OVERHEAD COST | | 67,059,723 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 19,006,788 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 2,006,788 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 17,000,000 |
| 220202 | UTILITIES - GENERAL | | 18,756,788 |
| 22020201 | ELECTRICITY CHARGES | | 18,006,788 |
| 22020203 | INTERNET ACCESS CHARGES | | 250,000 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 500,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 2,610,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,400,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 960,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 250,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,679,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,479,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 600,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 600,000 |
| 220205 | TRAINING - GENERAL | | 800,000 |
| 22020501 | LOCAL TRAINING | | 800,000 |
| 220206 | OTHER SERVICES - GENERAL | | 6,909,546 |
| 22020601 | SECURITY SERVICES | | 5,060,000 |
| 22020604 | RESIDENTIAL RENT | | 1,480,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 369,546 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 2,200,789 |
| 22020701 | FINANCIAL CONSULTING | | 1,300,789 |
| 22020703 | LEGAL SERVICES | | 680,000 |
| 22020708 | BUDGET PREPARATION | | 220,000 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 2,111,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 1,800,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 311,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,764,390 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 764,390 |
| 22020902 | INSURANCE PREMIUM | | 1,000,000 |
| 220210 | MISCELLANEOUS | | 9,221,423 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 5,271,423 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 2,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 120,000 |
| 22021030 | PROMOTION, RECRUITMENT & APPOINTMENT | | 780,000 |
| 22021032 | CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE | | 1,050,000 |
| 23 | CAPITAL EXPENDITURE | | 2,129,415,222 |
| 2302 | CONSTRUCTION / PROVISION | | 2,129,415,222 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 2,129,415,222 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 2,129,415,222 |
| | TOTAL PERSONNEL | | 415,565,401 |
| | TOTAL OVERHEAD | | 67,059,723 |
| | TOTAL RECURRENT | | 482,625,124 |
| | TOTAL CAPITAL | | 2,129,415,222 |
| | TOTAL ALLOCATION | | 2,612,040,347 |
| | SOKOTO RIMA RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| SRRBDA001000311 | COMPLETION OF ZAMFARA AREA OFFICE | NEW | 20,002,640 |
| SRRBDA001000323 | DALLAJE/INGAWA DAM PROJECT | NEW | 35,005,281 |
| SRRBDA001000329 | RECONSTRUCTION OF DANMARKE DAM/IRRIGATION PROJECT | NEW | 2,122,766 |
| SRRBDA001000333 | CONSTRUCTION OF MASKA EARTH DAM | NEW | 10,561,056 |
| SRRBDA001000353 | HEADQUARTERS DEVELOPMENT | NEW | 17,280,528 |
| SRRBDA001000357 | MAINTENANCE OF CAPITAL INFRASTRUCTURE(DAM,BOREHOLES,CANALS AND DRAINAGES) | NEW | 14,001,320 |
| SRRBDA001000358 | COMPLETION AND COMMISSIONING OF SMALL IRRIGATION SCHEMES IN KATSINA STATE | NEW | 6,600,660 |
| SRRBDA001000359 | CONSTRUCTION OF DUTSI/MASHI WATER SUPPLY | NEW | 1,240,924 |
| SRRBDA001000360 | CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM/IRRIGATION PROJECT | NEW | 9,240,924 |
| SRRBDA001000363 | OPERATION OF JIBIYA IRRIGATION PROEJCT | NEW | 13,201,320 |
| SRRBDA001000367 | OPERATION AND MAITENANCE OFBAKOLORI IRRIGATION PROJECT | NEW | 11,122,112 |
| | DESIGN AND CONSTRUCTION OF MANGAHI GINGIN-DAMINAWA-AAWA GIDAN NAKWARI 11.8KM RURAL FEEDER ROAD IN MUSAWA LGA, KATSINA (NEW) | NEW | 150,000,000 |
| | SUPPLY OF WATER PUMPING MACHINES AT SOKOTO CENTRAL SENTORIAL DISTRICT | NEW | 150,000,000 |
| | FILIN GWAMNA SMALL SCALE IRRIGATION SCHEME | NEW | 20,000,000 |
| | SMALL IRRIGATION SCHEME IN GUMMI LGA, ZAMFARA STATE | NEW | 50,000,000 |
| | PROVISION OF TUBEWELLS AND 300 PUMPING MACHINES TO SAKABA LGA, KEBBI STATE | NEW | 10,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|-----------------|--|-----|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| | CONSTRUCTION OF SOLAR BOREHOLE AT NO1 ANGWAN MALAMI MASALLACIN KARA,GWAZAGI,ANGWAN KWANO ARGUNGU L.G.A KEBBI STATE | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR BOREHOLE AT ANGWAN KURBABI,LAYIN SULE NA LAMI DANDUME L.G.A KATSINA STATE. | NEW | 10,000,000 |
| | CONSTRUTION OF SOLAR BOREHOLE AT JIBRI FUNTUA L.G.A KATSINA | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR BOREHOLE AT LAYIN DANMALIKI, ZOOLALE BAKORI L.G.A KATSINA STATE | NEW | 10,000,000 |
| | CONSTRUCTION OF SOLAR BOREHOLE AT MINANNATA SOKOTO SOUTH L.G.A SOKOTO STATE | NEW | 10,000,000 |
| | CONSTRUCTION OF ZOGIRIMA POULDER, BIRNI KEBBI | NEW | 30,000,000 |
| | SUPPLY OF GRAINS AT YAURI/SHANGA/NGASKI FEDERAL CONSTITUENCY OF KEBBI STATE | NEW | 50,000,000 |
| | SUPPLY OF FERTILIZER AT YAURI/SHANGA/NGASKI FEDERAL CONSTITUENCY OF KEBBI STATE | NEW | 45,000,000 |
| | DRILLING OF BOREHOLES FOR IRRIGATION PURPOSES | NEW | 250,000,000 |
| | SSUPPLY OF PUMPING MACHINES FOR IRRIGATION | NEW | 250,000,000 |
| SRRBDA001000370 | OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT | NEW | 9,240,924 |
| SRRBDA001000372 | OPERATION AND MAINTENANCE OF ZAURO PLODER IRRIGATION PROJECT | NEW | 14,201,980 |
| SRRBDA001000375 | OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT | NEW | 9,280,528 |
| SRRBDA001000377 | CONSTRUCTION OF BILBIS IRRIGATION SCHEME | NEW | 9,280,128 |
| SRRBDA001000379 | SHAGARI DAM AND WATER SUPPLY PROJECT | NEW | 10,403,960 |
| SRRBDA001000380 | ROMO/GINDI WATER SUPPLY PROJECT | NEW | 214,778,423 |
| SRRBDA001000381 | MADDACCI/BAKAYA EROSION CONTROL | NEW | 40,200,792 |
| SRRBDA001000382 | OPERATION AND MAINETANCE OF ZOBE IRRIGATION PROJECT | NEW | 12,001,320 |
| SRRBDA001000383 | KAURAN NAMODA WATER SUPPLY PROJECT | NEW | 9,201,320 |
| | 3NO. SOLAR POWERED BOREHOLES AT ANKA/MARAFA LGAS | NEW | 7,994,665 |
| | CONSTRUCTION OF 250 TUBE WELLS IN DIFFERENT LOCATIONS WITHIN BAGUDO/SURU FED. CONST. | NEW | 7,994,665 |
| | 50 NOS. TUBEWELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMERS IN KEBBE LGA | NEW | 11,944,410 |
| | 100 UNITS OF TUBE WELLS AND WATER PUMPS AND CONSTRUCTION OF 4NO SOLAR BOREHOLES AT MASHI/DUTSI FED. CONST. | NEW | 15,227,934 |
| | SIX MOTORISED BOREHOLES AT YABO/SHAGARI FED. CONST. YABO LGA: MOTORISED BOREHOLES 1. BAKALE VILLAGE 2. YABO B WARD 3. BIRNIN RUWA HANDPUMPS: 1. KWAIDAZAQ KILGORI WARD 2. MUZA IN TORANKAWA WARD 3. FAKKA WARD 4. MAGACCI WARD 5. ADAMU VILLAGE SHAGARI LGA: MOTORISED BOREHOLES: 1. DORAWA WARD 2. TAKALAFIYA WARD 3. KALANGU HANDPUMPS: 1. RUGGAR BUDA WARD 2. YANDO WARD 3. GIDAN ARDO 4. BABUJE VILLAGE 5. GOLORUN VILLAGE | NEW | 38,069,834 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | PROVISION OF HANDPUMP BOREHOLES AT BAKORI/DANJA FED. CONST. | NEW | 15,227,934 |
| | 15NO. HANDPUMP BOREHOLE IN ZANGO/BAURE FEDERAL CONSTITUENCY | NEW | 5,710,475 |
| | PROCUREMENT OF TUBEWELLS IRRIGATION PUMPS, MOTORCYCLES AND FERTILIZERS FOR FARMERS ALONG DAMARI RIVER AND COMPLETION OF KANKIA DAM IN KATSINA STATE | NEW | 50,365,741 |
| | 15NO SOLAR POWERED BOREHOLE AT DOGON DAJI - JABO | NEW | 45,683,801 |
| | 15NO SOLAR POWERED BOREHOLE AT SANYINNA - GINDI | NEW | 45,683,801 |
| | 10NO SOLAR POWERED BOREHOLE AT KEBBE - KUCHI | NEW | 30,455,867 |
| | PROCUREMENT OF FERTILISER FOR FARMERS JABO | NEW | 5,000,000 |
| | SOLAR POWERED/MOTORISED BOREHOLES IN MASKA/KATUKA DISTRICTS | NEW | 50,000,000 |
| | DRAINAGES AND CULVERTS IN FUNTUA AND DAN'DUME | NEW | 100,841,900 |
| | WATER SUPPLY AND SMALL IRRIGATION SCHEME AT MALA - MARINA | NEW | 2,664,888 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT TUNDUN BALA MAIDUNA, MALUMFASHI LGA, MALUMFASHI TOWN, KATSINA STATE | NEW | 5,000,000 |
| | SOLAR POWER BOREHOLE AT FARUN BALA IN JIBIA LGA, KATSINA STATE | NEW | 5,000,000 |
| | CONSTRUCTION OF BOREHOLES IN DIFFERENT LOCATIONS OF ZAMFARA NORTH SENATORIAL DISTRICT | NEW | 20,000,000 |
| | CONSTRUCTION SOLAR POWERED BOREHOLE AT NUMBER 16 GRA - ABARMA ROAD, GUSAU, ZAMFARA | NEW | 5,000,000 |
| | CONSTRUCTION OF SOLAR POWERED BOREHOLE AT RAMALAN MODEL PRIMARY SCHOOL BAKORI | NEW | 5,000,000 |
| | 25NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTORCYCLES FOR FARMERS IN JIBIA LGA | NEW | 5,972,205 |
| | RURAL WATER SUPPLY PROJECT IN KASTINA NORTH SENATORIAL DISTRICT, KASTINA STATE | NEW | 20,000,000 |
| SRRBDA001000384 | BUNZA WATER SUPPLY PROJECT | NEW | 8,000,000 |
| SRRBDA001000385 | COMPLETION OF NATU IRRIGATION PROEJCT | NEW | 10,500,299 |
| SRRBDA001000387 | COMPLETION OF MOTORISED BOREHOLES IN FOUR STATES | NEW | 15,881,188 |
| SRRBDA001000389 | CONSTRUCTION OF BOREHOLES IN DRAUGHT PRONE AREAS OF ZAMFARA STATE | NEW | 4,936,000 |
| SRRBDA001000391 | MINOR IRRIGATION SCHEME IN KEBBI STATE | NEW | 10,201,320 |
| SRRBDA001000393 | BATAGARAWA DAM/IRRIGATION PROEJCT | NEW | 9,042,904 |
| SRRBDA001000395 | RAFIN DUMA WATER SUPPLY PROJECT | NEW | 9,280,528 |
| SRRBDA001000397 | YAU/NGASKI DAM/IRRIGATION PROJECT | NEW | 10,241,584 |
| SRRBDA001000399 | RE ACQUISITION OF BAKOLORI IRRIGATION PROJECT | NEW | 20,000,000 |
| SRRBDA001000402 | MINOR IRRIGATION SCHEME IN ZAMFARA STATE | NEW | 8,524,372 |
| 0252047001 | UPPER BENUE RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 1,576,614,492 |
| 21 | PERSONNEL COST | | 302,209,896 |
| 2101 | SALARY | | 268,631,019 |
| 210101 | SALARIES AND WAGES | | 268,631,019 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|------------|---|--|---------------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 21010101 | SALARY | | 268,631,019 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 33,578,877 |
| 210202 | SOCIAL CONTRIBUTIONS | | 33,578,877 |
| 21020201 | NHIS | | 13,431,551 |
| 21020202 | CONTRIBUTORY PENSION | | 20,147,326 |
| 22 | OTHER RECURRENT COSTS | | 40,601,024 |
| 2202 | OVERHEAD COST | | 40,601,024 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 4,723,795 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,820,789 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 2,620,853 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 282,153 |
| 220202 | UTILITIES - GENERAL | | 8,026,757 |
| 22020201 | ELECTRICITY CHARGES | | 5,326,757 |
| 22020202 | TELEPHONE CHARGES | | 1,500,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 1,200,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 1,928,850 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,596,465 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 210,371 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 122,015 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,621,240 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 2,077,261 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 193,709 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 323,549 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,026,722 |
| 220205 | TRAINING - GENERAL | | 1,094,011 |
| 22020501 | LOCAL TRAINING | | 1,094,011 |
| 220206 | OTHER SERVICES - GENERAL | | 15,551,500 |
| 22020601 | SECURITY SERVICES | | 10,000,000 |
| 22020603 | OFFICE RENT | | 4,092,500 |
| 22020604 | RESIDENTIAL RENT | | 1,459,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,841,073 |
| 22020701 | FINANCIAL CONSULTING | | 1,000,000 |
| 22020703 | LEGAL SERVICES | | 841,073 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 938,079 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 938,079 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 224,817 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 224,817 |
| 220210 | MISCELLANEOUS | | 2,650,903 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 320,922 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 932,779 |
| 22021006 | POSTAGES & COURIER SERVICES | | 168,705 |
| 22021007 | WELFARE PACKAGES | | 1,000,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 228,497 |
| 23 | CAPITAL EXPENDITURE | | 1,233,803,572 |
| 2302 | CONSTRUCTION / PROVISION | | 1,233,803,572 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 828,613,967 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 828,613,967 |
| 2303 | REHABILITATION / REPAIRS | | 387,135,480 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 387,135,480 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 338,135,480 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|-----------------|---|------|---------------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 23030112 | REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES | | 14,000,000 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 35,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 18,054,125 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 18,054,125 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 4,000,000 |
| 23050103 | MONITORING AND EVALUATION | | 14,054,125 |
| | TOTAL PERSONNEL | | 302,209,896 |
| | TOTAL OVERHEAD | | 40,601,024 |
| | TOTAL RECURRENT | | 342,810,920 |
| | TOTAL CAPITAL | | 1,233,803,572 |
| | TOTAL ALLOCATION | | 1,576,614,492 |
| | UPPER BENUE RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| UBRBDA001000489 | DADIN KOWA DAM AND IRRIGATION (construction of main canal). | NEW | 80,000,000 |
| | HAND PUMP BOREHOLES AT YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE | NEW | 50,000,000 |
| | CONSTRUCTION OF DAM AT FOTTA GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE | NEW | 20,000,000 |
| | SOLAR POWERED PROJECT AT NAFADA FEDERAL CONSTITUENCY | NEW | 20,000,000 |
| | REHABILITATION AND MAINTENANCE OF KIRI DAM | NEW | 115,000,000 |
| | CONSULTANCY ON MADAGALI DAM | NEW | 15,000,000 |
| | CONSTRUCTION OF BOTO DAM, TAFAWA BALEWA L.G.A, BAUCHI | NEW | 250,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLES AT GBOKO TARKA FEDERAL CONSTITUENCY | NEW | 7,613,967 |
| UBRBDA001000493 | YOLA IRRIGATION | NEW | 20,000,000 |
| UBRBDA001000497 | WAYA DAM AND IRRIGATION | NEW | 20,000,000 |
| UBRBDA001000500 | CONSTRUCTION OF KALTUNGO DAM | NEW | 25,000,000 |
| UBRBDA001000504 | DUGWABA DAM AND IRRIGATION | NEW | 130,000,000 |
| UBRBDA001000505 | MARARRABAN DONGA SMALL EARTH DAM | NEW | 52,000,000 |
| UBRBDA001000507 | MINOR/OTHER IRRIGATION | NEW | 24,000,000 |
| UBRBDA002000511 | KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURE). | NEW | 22,000,000 |
| UBRBDA002000513 | RE-CONSTRUCTION OF CHAM DAM | NEW | 214,349,169 |
| UBRBDA002000514 | LOWER TARABA IRRIGATION | NEW | 29,227,934 |
| | WATER RETICULATION IN KALTUNGO TOWN FROM KALTUNGO DAM IN GOMBE SOUTH SENATORIAL DISTRICT | NEW | 20,000,000 |
| | SOLAR POWERED BOREHOLES AT YAMALTU DEBA, GOMBE STATE | NEW | 25,000,000 |
| | 50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN TAFAWA BALEWA/DASS/BOGORO FEDERAL CONSTITUENCY | NEW | 11,944,410 |
| | CONSTRUCTION OF SMALL EARTH DAM AT OLD MURI EMIRATE KARIM LAMIDO LGA TARABA STATE | NEW | 7,613,967 |
| UBRBDA002000516 | HYDROMET ACTIVITIES | NEW | 8,000,000 |
| UBRBDA003000518 | REHABILITATION OF PLANTS AND MACHINERY | NEW | 14,000,000 |
| UBRBDA004000520 | HEADQUARTERS INFRASTRUCTURE | NEW | 35,000,000 |
| UBRBDA005000521 | ICT DEVELOPMENT | NEW | 4,000,000 |
| UBRBDA006000523 | BUDGET IMPLEMENTATION; MONITORING AND EVALUATION | NEW | 10,054,125 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| UBRBDA006000526 | ANTI CORRUPTION | NEW | 1,200,000 |
| UBRBDA006000529 | SERVICOM | NEW | 800,000 |
| UBRBDA006000532 | HIV AIDS | NEW | 1,200,000 |
| UBRBDA006000535 | GENDER AND HUMAN RIGHTS | NEW | 800,000 |
| 0252048001 | UPPER NIGER RBDA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 3,747,798,485 |
| 21 | PERSONNEL COST | | 346,499,885 |
| 2101 | SALARY | | 307,999,897 |
| 210101 | SALARIES AND WAGES | | 307,999,897 |
| 21010101 | SALARY | | 307,999,897 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 38,499,987 |
| 210202 | SOCIAL CONTRIBUTIONS | | 38,499,987 |
| 21020201 | NHIS | | 15,399,995 |
| 21020202 | CONTRIBUTORY PENSION | | 23,099,992 |
| 22 | OTHER RECURRENT COSTS | | 37,165,665 |
| 2202 | OVERHEAD COST | | 37,165,665 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 15,724,393 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 500,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 15,224,393 |
| 220202 | UTILITIES - GENERAL | | 3,200,000 |
| 22020201 | ELECTRICITY CHARGES | | 3,000,000 |
| 22020202 | TELEPHONE CHARGES | | 100,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 100,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 701,272 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 200,000 |
| 22020303 | NEWSPAPERS | | 1,272 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 400,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 50,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 50,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 1,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 200,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 100,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 250,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 100,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 250,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 100,000 |
| 220205 | TRAINING - GENERAL | | 450,000 |
| 22020501 | LOCAL TRAINING | | 450,000 |
| 220206 | OTHER SERVICES - GENERAL | | 11,000,000 |
| 22020601 | SECURITY SERVICES | | 6,000,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 5,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 550,000 |
| 22020701 | FINANCIAL CONSULTING | | 500,000 |
| 22020703 | LEGAL SERVICES | | 50,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 1,600,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 800,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 800,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 100,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 100,000 |
| 220210 | MISCELLANEOUS | | 2,840,000 |
| 22021001 | REFRESHMENT & MEALS | | 200,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|----------------|---|------|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 300,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 140,000 |
| 22021007 | WELFARE PACKAGES | | 200,000 |
| 23 | CAPITAL EXPENDITURE | | 3,364,132,936 |
| 2302 | CONSTRUCTION / PROVISION | | 3,159,943,069 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 3,159,943,069 |
| 23020113 | CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES | | 3,159,943,069 |
| 2303 | REHABILITATION / REPAIRS | | 202,689,867 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 202,689,867 |
| 23030112 | REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES | | 177,689,867 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 25,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 1,500,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 1,500,000 |
| 23050103 | MONITORING AND EVALUATION | | 1,500,000 |
| | TOTAL PERSONNEL | | 346,499,885 |
| | TOTAL OVERHEAD | | 37,165,665 |
| | TOTAL RECURRENT | | 383,665,550 |
| | TOTAL CAPITAL | | 3,364,132,936 |
| | TOTAL ALLOCATION | | 3,747,798,485 |
| | UPPER NIGER RBDA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| UNRBD001001324 | CONSTRUCTION OF JERE SMALL EARTHDAM | NEW | 720,000 |
| UNRBD001001325 | COMPLETION OF AGAIE/LAPAI DAM. | NEW | 5,000,000 |
| UNRBD001001327 | AGAIE/LAPAI IRRIGATION SCHEME | NEW | 15,582,950 |
| UNRBD001001330 | EKOI LIMAN EARTHDAM | NEW | 8,276,934 |
| UNRBD001001332 | E.U.BAGO EARTHDAM | NEW | 46,543,827 |
| UNRBD001001334 | PAIKO DAM PROJECT /IRRIGATION SCHEME. | NEW | 36,705,867 |
| UNRBD001001335 | KUTA SMALL EARTHDAM. | NEW | 2,500,000 |
| UNRBD001001338 | GORA DAM PROJECT | NEW | 1,800,000 |
| UNRBD001001340 | TUDUN FULANI SMALL EARTHDAM. | NEW | 6,485,212 |
| UNRBD001001343 | EDATI SMALL EARTHDAM . | NEW | 1,250,000 |
| UNRBD001001346 | LIKARBU IRRIGATION PROJECTS. | NEW | 31,371,369 |
| UNRBD001001347 | WUNADAN SMALL EARTHDAM AND IRRIGATION PROJECT. | NEW | 2,500,000 |
| UNRBD001001349 | GWANTU SMALL EARTHDAM AND IRRIGATION PROJECT. | NEW | 10,000,000 |
| UNRBD001001350 | EDUGI SMALL EARTHDAM AND IRRIGATION PROJECT. | NEW | 1,250,000 |
| UNRBD001001352 | MARIGA SMALL EARTHDAM AND IRRIGATION PROJECT. | NEW | 1,250,000 |
| UNRBD001001354 | LEFFUH SMALL EARTHDAM AND IRRIGATION PROJECT. | NEW | 2,500,000 |
| UNRBD001001357 | NOK SMALL EARTHDAM | NEW | 2,500,000 |
| UNRBD001001358 | UNGUWAR MAITZOZ SMALL EARTHDAM | NEW | 48,389,375 |
| UNRBD001001360 | CHAWAI SMALL EARTHDAM | NEW | 10,000,000 |
| UNRBD001001361 | KUJE SMALL EARTHDAM | NEW | 15,500,000 |
| UNRBD001001367 | RUBOCHI SMALL EARTH DAM | NEW | 2,500,000 |
| UNRBD001001368 | KUDU SMALL EARTHDAM | NEW | 8,750,000 |
| UNRBD001001370 | CHORI SMALL EARTHDAM /IRRIGATION PROJECT | NEW | 8,750,000 |
| UNRBD001001371 | KASANGA SMALL EARTHDAM PROJECT | NEW | 1,250,000 |
| UNRBD001001374 | SABON GIDA MINOR IRRIGATION SCHEME | NEW | 1,200,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|----------------|---|-----|------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| UNRBD001001376 | ESSAN SMALL EARTHDAM | NEW | 1,250,000 |
| UNRBD001001378 | CONSTRUCTION OF GUDUN KARYA SMALL EARTH DAM | NEW | 15,500,000 |
| UNRBD001001379 | CONSTRUCTION OF DOBI SMALL EARTH DAM | NEW | 7,500,000 |
| UNRBD001001382 | CONSTRUCTION OF DARKA SMALL EARTH DAM | NEW | 15,500,000 |
| UNRBD001001383 | FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES KATCHA-BARO BASIN,NIGER STATE | NEW | 7,500,000 |
| UNRBD001001385 | FESIBILITY STUDIES FOR IRRIGATION INFRASTRUCTURES LOWER GURARA (YABA) | NEW | 7,500,000 |
| UNRBD001001386 | CONSTRUCTION OF 2NOS PROJECT OFFICES IN FCT (KURUDU & ABAJI) | NEW | 13,000,000 |
| UNRBD001001388 | CONSTRUCTION OF MINI WATER SUPPLY IN KUBAU,KADUNA STATE | NEW | 4,000,000 |
| UNRBD001001391 | CONSTRUCTION OF MINI WATER SUPPLY IN KUCHI,NIGER STATE | NEW | 4,000,000 |
| UNRBD002001344 | KURUDU DAM AND IRRIGATION PROJECT. | NEW | 10,799,650 |
| UNRBD002001363 | BWARI SMALL EARTHDAM | NEW | 49,756,909 |
| UNRBD002001365 | KARSHI SMALL EARTHDAM | NEW | 30,500,000 |
| | OUTSTANDING LIABILITIES OF PROJECTS FOR 2012 5NOS. HANDPUMPS BOREHOLES PER FEDERAL CONSTITUENCY | NEW | 38,491,935 |
| | FLOOD AND EROSION CONTROL OF YIDI ROAD LAFIAGI, EDU LGA, KWARA STATE | NEW | 11,420,950 |
| | DRAINAGE AND EROSION CONTROL TSARAGI - ALIYU GUSHI ROAD EDU LGA KWARA | NEW | 7,613,967 |
| | DRAINAGE AND EROSION CONTROL OF AHMAN PATIGI ROAD BACITA EDU LGA KWARA STATE | NEW | 7,613,967 |
| | PROCUREMENT OF FERTILIZER FOR FARMERS IN PATIGI, LADE AND KPADA KWARA STATE | NEW | 3,806,983 |
| | COMPLETION OF THE REHABILITATION OF TAMA - NUPEKO ROAD NIGER STATE | NEW | 175,000,000 |
| | 50NO. TUBEWELLS SABONGIDA BRIDGE AREA, GBAKO LGA NIGER STATE | NEW | 6,852,570 |
| | DRAINAGES, FLOOD AND EROSION CONTROL LADE DZOKOWORO ROAD KWARA STATE | NEW | 7,613,967 |
| | DRAINAGES, FLOOD AND EROSION CONTROL KPADA TIFIN LINKING TAKO | NEW | 7,613,967 |
| | 50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN SABON GARI/ZARIA FEDERAL CONSTITUENCY | NEW | 11,944,410 |
| | DESIGN/CONSTRUCTION OF EARTH DAM AT KM 8 FARM SETTLEMENT ALONG UKE - PASALI ROAD UKE, KARU LGA NASARAWA STATE | NEW | 15,227,934 |
| | 50NOS. TUBE WELLS, IRRIGATION PUMPS AND MOTOCYCLES FOR FARMER IN SULEJA/TAFA/SHIRORO FEDERAL CONSTITUENCY | NEW | 11,944,410 |
| | SOLAR POWERED BOREHOLE AT NITEL QUARTERS, WUSE II - ABUJA | NEW | 2,664,888 |
| | 2NOS. SOLAR POWERED BOREHOLES AT EBBO TOWN - NIGER STATE @ 7M EACH | NEW | 5,329,777 |
| | 4NOS. SOLAR POWERED BOREHOLES AT 5M EACH IN LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY | NEW | 7,613,967 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | 4NOS. SOLAR POWERED BOREHOLES WITH PLASTIC OVERHEAD TANKS AT 3.2M EACH AT KAGARKO/KACHIA FEDERAL CONSTITUENCY | NEW | 4,872,939 |
| | MINI WATER SUPPLY SCHEME AT ASSO, JAMA'A LGA ONGOING | NEW | 3,806,983 |
| | GENERAL REPAIR AND RETICULATION OF WATER SCHEME AT EDO -ZHIGI GBAKO LGA NIGER STATE | NEW | 3,806,983 |
| | GENERAL REPAIR AND RETICULATION OF WATER SCHEME AT SHESHIDA IN KATCHA LGA NIGER STATE | NEW | 3,806,983 |
| | 30NOS. HANDPUMP BOREHOLES AT 1.2M EACH IN KWARA NORTH/SOUTH/CENTRAL SENATORIAL DISTRICT | NEW | 15,989,330 |
| | SOLAR POWERED BOREHOLES AT: 1. UNGWAN AYA 2. ANKUNG 'A' @ 8M EACH AND THE CONSTRUCTION OF 9NOS. HANDPUMP BOREHOLES IN VARIOUS VILLAGES IN JABA/ZANGO KATAF FED. CONST. @ 1M EACH | NEW | 7,994,665 |
| | EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT GWARINPA, FCT ABUJA | NEW | 60,000,000 |
| | EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT KUJE, FCT ABUJA | NEW | 40,000,000 |
| | SOLAR POWERED BOREHOLE AT RAILWAY ROAD BY JOJI ROAD BAKIN MASALLACHI HAYIN BANKI KAWO KADUNA | NEW | 10,000,000 |
| | EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT JABI, FCT ABUJA | NEW | 40,000,000 |
| | CONSTRUCTION OF SOLAR POWER BOREHOLE AT UNGWAR MADAKI KONGOMA CENTRAL WARD, RAFI LGA, NIGER STATE | NEW | 5,000,000 |
| | CONSTRUCTION OF SOLAR POWER BOREHOLE AT UNGWAR RINGA KONGOMA CENTRAL WARD, RAFI LGA, NIGER STATE | NEW | 5,000,000 |
| | CONSTRUCTION SOLAR POWER BOREHOLE AT FADIYA YAZONOM, ZANGO KATAF LGA, KADUNA STATE | NEW | 5,000,000 |
| | EROSION CONTROL AND DRAINAGE WITH ACCESS ROAD AT 'YAN MAJALISU AGWAN DOSA, KADUNA NORTH LGA | NEW | 39,000,000 |
| | PROVISION OF SOLAR POWERED BOREHOLE AT SCHOOL ROAD LUSAWA SITE NO. 41, YELWA/ROMI WARD, KADUNA SOUTH LGA @ 8M. | NEW | |
| | MINOR/OTHER IRRIGATION, WATER WORKS AT MOKWA, NIGER STATE | NEW | 50,000,000 |
| | CONSTRUCTION OF EARTH DAM FOR IRRIGATION AT KUTIGI TOWN, NIGER STATE | NEW | 50,000,000 |
| | REHABILITATION AND UPGRADING OF SAKADADI IRRIGATION SCHEME | NEW | 100,000,000 |
| | CONSTRUCTION OF SMALL EARTH DAM AT KUSEKI FCT | NEW | 250,000,000 |
| | CONSTRUCTION OF SMALL EARTH DAM AT GAUBE FCT | NEW | 250,000,000 |
| | CONSTRUCTION OF SMALL EARTH DAM AT ZOKUTU FCT | NEW | 250,000,000 |
| | CONSTRUCTION OF SMALL EARTH DAM AT FUNI FCT | NEW | 250,000,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| | DEVELOPMENT OF MINOR IRRIGATION SCHEME AT BOROMJI AND GURIN IN ADAMAWA STATE | NEW | 10,000,000 |
| | HAND PUMP BOREHOLES IN IKIRA KUBAU FEDERAL CONSTITUENCY: ZABI; RUMI; FALA; SAULAWA; DAMAU; KARGI; KURMIN KOGI; JAMFALAN; PAMBEGUWA | NEW | 50,000,000 |
| | DRILLING OF 1 NO. SOLAR POWERED BOREHOLE IN BALANGA / BILLIRI FED. CONSTITUENCY, GOMBE STATE | NEW | 10,000,000 |
| | 18 NO. HAND-PUMPED BOREHOLE IN IBBI / WUKARI FED. CONSTITUENCY | NEW | 18,000,000 |
| | CONSTRUCTION OF SMALLEARTH DAM AT JABAN KOGO IN KACHIA L.G.A KADUNA STATE | NEW | 50,000,000 |
| | COMPLETION OF GADABIYU IRRIGATION SCHEME | NEW | 200,000,000 |
| | EDUGI SMALLEARTH DAM ON-GOING PROJECT | NEW | 50,000,000 |
| | KUDAN IRRIGATION SCHEME | NEW | 100,000,000 |
| | SOLAR POWER PROJECT IN KADUNA STATE | NEW | 100,000,000 |
| | CONSTRUCTION OF SOLAR STREET LIGHT AT BADIKO, KURMIN MASHI, T/NUPAWA, T/WADA, SABON GARI, KADUNA STATE | NEW | 20,000,000 |
| | RECLAMATION AND CHANNELIZATION OF WUCCIRI RIVER IN SULEJA, NIGER STATE | NEW | 50,000,000 |
| | ONGOING CONSTRUCTION OF EARTH DAM AT BOYI AND LEFU GURARA LGA, NIGER STATE | NEW | 80,000,000 |
| | REHABILITATION OF MONA BEACH IN BARGU LGA, NIGER STATE | NEW | 6,000,000 |
| | ELECTRIFICATION OF NEW KURWASA, NIGER STATE | NEW | 5,000,000 |
| | ELECTRIFICATION OF BARASINA, NIGER STATE | NEW | 5,000,000 |
| | REHABILITATION OF BREACH, KONKOSO, NIGER STATE | NEW | 4,000,000 |
| | COMPLETION OF KABE MOSQUE, KABE, NIGER STATE | NEW | 4,000,000 |
| | HAND PUMP BOREHOLES AT BABANNA BUGGA, GALLAH SWASHI, BALSORB, ADELEKE AND TUDUN WALI, NIGER STATE | NEW | 10,000,000 |
| | SOLAR STREET LIGHT AT ROFIA, NIGER STATE | NEW | 16,000,000 |
| | PROVISION OF MOTORISED BOREHOLE AT JABAL ANNUR MOSQUE JERE @8M AND PROVISION OF HANDPUMPS BOREHOLES AT 1M EACH | NEW | 5,000,000 |
| | DOKO IRRIGATION SCHEME | NEW | 22,841,900 |
| | SAURBA EROSION CONTROL, MASHEGU LGA | NEW | 15,000,000 |
| UNRBD002001387 | CONSTRUCTION OF GALMA DAM ROAD DIVERSION | NEW | 124,687,500 |
| UNRBD002001392 | MAINTENANCE OF DAMS. (LARGE AND SMALL) | NEW | 12,500,000 |
| UNRBD002001393 | REHABILITATION OF KERAWA DAM. | NEW | 12,500,000 |
| UNRBD002001472 | REHABILITATION OF JEBBA/DOKO IRRIGATION PROJECTS. | NEW | 70,756,066 |
| UNRBD003001394 | TUNGAN KAWO DAM REHABILITATION. | NEW | 6,250,000 |
| | TUNGAN KAWO DAM MINOR IRRIGATION | | 75,683,801 |
| UNRBD003001475 | HEADQUARTERS/AREA OFFICE DEVELOPMENT | NEW | 12,500,000 |
| UNRBD003001479 | REHABILITATION OF OFFICE BUILDING. | NEW | 6,250,000 |
| UNRBD003001484 | OFFICE COMPLEX /ESTATE CLEANING. | NEW | 6,250,000 |
| UNRBD004001521 | BUDGET MONITORING, EVALUATION AND PUBLIC PROCUREMENT. | NEW | 1,500,000 |
| 0252049001 | NATIONAL WATER RESOURCES INSTITUTE- KADUNA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 638,513,878 |
| 21 | PERSONNEL COST | | 253,004,750 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
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| CODE | LINE ITEM | | AMOUNT (=N=) |
| 2101 | SALARY | | 226,123,525 |
| 210101 | SALARIES AND WAGES | | 226,123,525 |
| 21010101 | SALARY | | 226,123,525 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 26,881,225 |
| 210202 | SOCIAL CONTRIBUTIONS | | 26,881,225 |
| 21020201 | NHIS | | 10,752,490 |
| 21020202 | CONTRIBUTORY PENSION | | 16,128,735 |
| 22 | OTHER RECURRENT COSTS | | 32,509,128 |
| 2202 | OVERHEAD COST | | 32,509,128 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 4,959,728 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,142,032 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 3,817,696 |
| 220202 | UTILITIES - GENERAL | | 1,902,400 |
| 22020201 | ELECTRICITY CHARGES | | 1,008,000 |
| 22020202 | TELEPHONE CHARGES | | 537,600 |
| 22020203 | INTERNET ACCESS CHARGES | | 104,000 |
| 22020205 | WATER RATES | | 252,800 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 2,413,600 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,000,000 |
| 22020302 | BOOKS | | 168,000 |
| 22020303 | NEWSPAPERS | | 336,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 673,600 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 168,000 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 68,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 2,505,200 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,075,200 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 68,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 104,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 840,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 268,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 150,000 |
| 220205 | TRAINING - GENERAL | | 1,176,000 |
| 22020501 | LOCAL TRAINING | | 1,176,000 |
| 220206 | OTHER SERVICES - GENERAL | | 11,450,000 |
| 22020601 | SECURITY SERVICES | | 5,700,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 5,750,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 1,155,000 |
| 22020701 | FINANCIAL CONSULTING | | 735,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 152,000 |
| 22020703 | LEGAL SERVICES | | 100,000 |
| 22020704 | ENGINEERING SERVICES | | 168,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 1,814,400 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 873,600 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 168,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 772,800 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 586,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 235,200 |
| 22020902 | INSURANCE PREMIUM | | 250,000 |
| 22020904 | OTHER CRF BANK CHARGES | | 100,800 |
| 220210 | MISCELLANEOUS | | 4,546,800 |
| 22021001 | REFRESHMENT & MEALS | | 235,200 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 352,000 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 772,800 |
| 22021006 | POSTAGES & COURIER SERVICES | | 184,800 |
| 22021007 | WELFARE PACKAGES | | 2,900,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 102,000 |
| 23 | CAPITAL EXPENDITURE | | 353,000,000 |
| 2301 | FIXED ASSETS PURCHASED | | 48,245,300 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 48,245,300 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 7,039,992 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | 32,951,008 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | | 3,301,720 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | 4,952,580 |
| 2302 | CONSTRUCTION / PROVISION | | 212,718,270 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 212,718,270 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 173,923,060 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 15,683,170 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 23,112,040 |
| 2303 | REHABILITATION / REPAIRS | | 7,759,042 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 7,759,042 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 7,759,042 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 22,286,610 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 22,286,610 |
| 23040102 | EROSION & FLOOD CONTROL | | 12,381,450 |
| 23040105 | WATER POLLUTION PREVENTION & CONTROL | | 9,905,160 |
| 2305 | OTHER CAPITAL PROJECTS | | 61,990,778 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 61,990,778 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 22,330,738 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 12,080,040 |
| 23050103 | MONITORING AND EVALUATION | | 27,580,000 |
| | TOTAL PERSONNEL | | 253,004,750 |
| | TOTAL OVERHEAD | | 32,509,128 |
| | TOTAL RECURRENT | | 285,513,878 |
| | TOTAL CAPITAL | | 353,000,000 |
| | TOTAL ALLOCATION | | 638,513,878 |
| | NATIONAL WATER RESOURCES INSTITUTE- KADUNA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| NWRIKD001001008 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | NEW | 7,039,992 |
| NWRIKD002001035 | PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES. | NEW | 16,816,708 |
| NWRIKD002001039 | RE-ACCREDITATION OF ND AND HND COURSES | NEW | 10,613,430 |
| NWRIKD002001052 | INSTITUTIONAL SUPPORT FOR NETWORK CENTRES IN 6 GEO-POLITICAL ZONES AND PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES | NEW | 5,520,870 |
| NWRIKD003001056 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | NEW | 3,301,720 |
| NWRIKD004001057 | PURCHASE OF SECURITY EQUIPMENT | NEW | 4,952,580 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|-----------------|--|-----|---------------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| NWRIKD005001070 | IN LINE WITH APPROVAL OF THE PRESIDENCY(ATTACHED), CONSTRUCTION OF 4-STOREY COMPLEX TO HOST THE RC-IRBM. COLLABORATION WITH UNESCO ON THE REALISATION OF CATEGORY 2 REGIONAL CENTRE FOR IWRM IN WEST AFRICA. PROCUREMENT OF TAKE - OFF WORKING TOOLS/LOGISTICS. SUPPORT TAKE - OFF MEETINGS AND OTHER ACTIVITIES | NEW | 173,923,060 |
| NWRIKD006001073 | SUPPORT FOR RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA. | NEW | 7,841,585 |
| NWRIKD006001075 | DRILLING RIG DEVELOPMENT PROGRAMME | NEW | 7,841,585 |
| NWRIKD007001065 | REHABILITATION OF INSTITUTE'S INFRASTRUCTURE AND EQUIPMENT. | NEW | 23,112,040 |
| NWRIKD008001077 | RENOVATION OF WORKSHOP OF EQUIPMENT SUPPLIED BY JICA | NEW | 7,759,042 |
| NWRIKD009001080 | NATIONAL RESERVOIR SEDIMENTATION ASSESSMENT PROGRAMME FOR FLOOD CONTROL | NEW | 12,381,450 |
| NWRIKD010001083 | NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME | NEW | 9,905,160 |
| NWRIKD011001086 | DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE | NEW | 8,500,000 |
| NWRIKD011001089 | URBAN WATER SUPPLY AND SANITATION MANAGEMENT STUDY PROGRAMME | NEW | 8,500,000 |
| NWRIKD011001091 | YOUTH EMPOWERMENT TRAINING | NEW | 5,330,738 |
| NWRIKD012001093 | MAINTENANCE OF NWRI WEBSITE | NEW | 6,040,020 |
| NWRIKD012001096 | DEVELOPMENT OF INTRANET | NEW | 6,040,020 |
| NWRIKD013001097 | SERVICOM ACTIVITIES (SERVICOM, HIV-AIDS AND ANTI-CORRUPTION ACTIVITIES) | NEW | 7,580,000 |
| NWRIKD013001098 | 4TH NATIONAL WATER CONFERENCE | NEW | 20,000,000 |
| 0252050001 | NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 338,064,017 |
| 21 | PERSONNEL COST | | 137,582,483 |
| 2101 | SALARY | | 122,295,540 |
| 210101 | SALARIES AND WAGES | | 122,295,540 |
| 21010101 | SALARY | | 122,295,540 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 15,286,943 |
| 210202 | SOCIAL CONTRIBUTIONS | | 15,286,943 |
| 21020201 | NHIS | | 6,114,777 |
| 21020202 | CONTRIBUTORY PENSION | | 9,172,166 |
| 22 | OTHER RECURRENT COSTS | | 99,281,819 |
| 2202 | OVERHEAD COST | | 99,281,819 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 14,738,166 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 8,108,489 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 3,062,170 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 3,567,507 |
| 220202 | UTILITIES - GENERAL | | 3,816,227 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22020201 | ELECTRICITY CHARGES | | 2,562,170 |
| 22020203 | INTERNET ACCESS CHARGES | | 754,057 |
| 22020205 | WATER RATES | | 500,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 5,000,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 4,000,000 |
| 22020303 | NEWSPAPERS | | 1,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 7,624,690 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 4,500,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 2,000,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,124,690 |
| 220205 | TRAINING - GENERAL | | 4,789,572 |
| 22020501 | LOCAL TRAINING | | 3,770,284 |
| 22020502 | INTERNATIONAL TRAINING | | 1,019,288 |
| 220206 | OTHER SERVICES - GENERAL | | 40,477,815 |
| 22020601 | SECURITY SERVICES | | 20,015,719 |
| 22020603 | OFFICE RENT | | 4,889,075 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 15,573,021 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 3,300,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 2,400,000 |
| 22020703 | LEGAL SERVICES | | 500,000 |
| 22020708 | BUDGET PREPARATION | | 400,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 6,384,538 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 3,214,604 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 3,169,934 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 150,811 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 150,811 |
| 220210 | MISCELLANEOUS | | 13,000,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 1,000,000 |
| 22021009 | SPORTING ACTIVITIES | | 600,000 |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | | 11,400,000 |
| 23 | CAPITAL EXPENDITURE | | 101,199,716 |
| 2301 | FIXED ASSETS PURCHASED | | 10,585,725 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 10,585,725 |
| 23010124 | PURCHASE OF TEACHING / LEARNING AID EQUIPMENT | | 10,585,725 |
| 2302 | CONSTRUCTION / PROVISION | | 5,187,492 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 5,187,492 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 5,187,492 |
| 2305 | OTHER CAPITAL PROJECTS | | 85,426,498 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 85,426,498 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 76,922,439 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 8,504,059 |
| | TOTAL PERSONNEL | | 137,582,483 |
| | TOTAL OVERHEAD | | 99,281,819 |
| | TOTAL RECURRENT | | 236,864,301 |
| | TOTAL CAPITAL | | 101,199,716 |
| | TOTAL ALLOCATION | | 338,064,017 |
| | NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|----------------|--|-----|---------------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| NIWRM001000970 | PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC) & FACILITIES IN THE HQS AND 2 CATCHMENT AREAS OFFICES. | NEW | 10,585,725 |
| NIWRM002000974 | CONSTRUCTION/PROCUREMENT OF 8NOS CATCHMENT AREA OFFICES BUILDINGS AND HEADQUARTERS BUILDING. | NEW | 5,187,492 |
| NIWRM003000983 | (I) DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; (II) WATER ALLOCATION LICENCES & GUIDELINES; (III) WATER RESOURCES STATISTICS; (IV) DEVELOPMENT OF OPERATING & SERVICE DELIVERY MODELS FOR THE COMMISSION | NEW | 30,228,319 |
| NIWRM003000987 | DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION AND OPTIMISATION MODELS FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS. | NEW | 10,298,900 |
| NIWRM003000992 | PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, GWP-N, NBA / GEF, LCBC/GEF, NNJC & MULTILATERAL AGENCIES & OTHER INTERNATIONAL CONFERENCES ON WATER MANAGEMENT | NEW | 15,573,191 |
| NIWRM003000999 | DESIGNING OF RESERVOIR OPERATION MODELS FOR (I)DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS | NEW | 8,936,812 |
| NIWRM003001002 | PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL. | NEW | 5,932,328 |
| NIWRM003006282 | PROCUREMENT OF SPECIALISED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES | NEW | 5,952,889 |
| NIWRM004001003 | PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVELOPMENT OF NIWRMC AT THE HQS AND THE 8 CATCHMENT AREA OFFICES: | NEW | 8,504,059 |
| 0252051001 | GURARA WATER MANAGEMENT AUTHORITY | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 193,317,559 |
| 21 | PERSONNEL COST | | 16,139,517 |
| 2101 | SALARY | | 14,346,238 |
| 210101 | SALARIES AND WAGES | | 14,346,238 |
| 21010101 | SALARY | | 14,346,238 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 1,793,280 |
| 210202 | SOCIAL CONTRIBUTIONS | | 1,793,280 |
| 21020201 | NHIS | | 717,312 |
| 21020202 | CONTRIBUTORY PENSION | | 1,075,968 |
| 22 | OTHER RECURRENT COSTS | | 61,422,442 |
| 2202 | OVERHEAD COST | | 61,422,442 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 8,792,309 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 3,000,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 5,792,309 |
| 220202 | UTILITIES - GENERAL | | 2,967,500 |
| 22020201 | ELECTRICITY CHARGES | | 750,000 |



| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
|------------|---|--|---------------------------------------|
| CODE | LINE ITEM | | AMOUNT (=N=) |
| 22020202 | TELEPHONE CHARGES | | 900,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 750,000 |
| 22020205 | WATER RATES | | 567,500 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 10,485,516 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 5,485,516 |
| 22020303 | NEWSPAPERS | | 1,000,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 2,000,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 2,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 8,229,809 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 187,500 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 500,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 2,250,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 3,542,309 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 750,000 |
| 220205 | TRAINING - GENERAL | | 5,400,000 |
| 22020501 | LOCAL TRAINING | | 5,400,000 |
| 220206 | OTHER SERVICES - GENERAL | | 5,910,000 |
| 22020601 | SECURITY SERVICES | | 860,000 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 5,050,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 3,542,309 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 3,542,309 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 1,000,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 1,000,000 |
| 220210 | MISCELLANEOUS | | 15,095,000 |
| 22021001 | REFRESHMENT & MEALS | | 3,075,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 500,000 |
| 22021007 | WELFARE PACKAGES | | 9,620,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 1,900,000 |
| 23 | CAPITAL EXPENDITURE | | 115,755,600 |
| 2302 | CONSTRUCTION / PROVISION | | 11,920,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 11,920,000 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 6,000,000 |
| 23020116 | CONSTRUCTION / PROVISION OF WATER-WAYS | | 4,000,000 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 1,920,000 |
| 2303 | REHABILITATION / REPAIRS | | 100,926,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 100,926,000 |
| 23030104 | REHABILITATION / REPAIRS - WATER FACILITIES | | 100,926,000 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 1,000,000 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 1,000,000 |
| 23040102 | EROSION & FLOOD CONTROL | | 1,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 1,909,600 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 1,909,600 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 1,309,600 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 600,000 |
| | TOTAL PERSONNEL | | 16,139,517 |
| | TOTAL OVERHEAD | | 61,422,442 |
| | TOTAL RECURRENT | | 77,561,959 |
| | TOTAL CAPITAL | | 115,755,600 |
| | TOTAL ALLOCATION | | 193,317,559 |



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| 0252001001 | FEDERAL MINISTRY OF WATER RESOURCES - HQTRS | | 2014 APPROPRIATION ACT |
| CODE | LINE ITEM | | AMOUNT (=N=) |
| | GURARA WATER MANAGEMENT AUTHORITY | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| GURR001000592 | MAINTENANCE AND OPERATION OF GURARA DAM AND ASSOCIATED WORKS | NEW | 6,000,000 |
| GURR002000594 | GURARA PHASE 2 PROJECT PROCUREMENT | NEW | 4,000,000 |
| GURR003000595 | PROCUREMENT AND MAINTENANCE OF INFRASTRUCTURAL FACILITIES FOR OFFICE | NEW | 1,920,000 |
| GURR004000596 | MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINE TO FCT | NEW | 100,926,000 |
| GURR005000598 | DAM BREAK STUDY (COMMUNITY SENSITIZATION) | NEW | 600,000 |
| GURR005000599 | UPDATING METHOLOGICAL NETWORK FOR GURARA BASIN | NEW | 400,000 |
| GURR006000600 | CAPACITY BUILDING FOR OPERATION AND MAINTENANCE OF GURARA 1 PROJECT. | NEW | 1,309,600 |
| GURR007000602 | UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF DATA BASE | NEW | 600,000 |