Hon Commissioners,
Permanent Secretaries,
Heads of Non Ministerial Departments,
Members of the Press,
Distinguished Ladies and Gentlemen,

It is my honour and pleasure to warmly welcome you to this Press Conference scheduled to furnish you with a more detailed analysis of the year 2016 Budget of Enugu State, as presented to the Enugu State House of Assembly by His Excellency, Rt. Hon. Ifeanyi Ugwuanyi, the Governor of Enugu State.

In his inspiring Budget Speech, His Excellency presented the 2016 Budget which he christened, "BUDGET OF STABILITY AND CONSOLIDATION", by first of all, reviewing the 2015 Budget and highlighting the major achievements made in the implementation of the Budget, in the context of the Global and National economic realities of the 2015 fiscal year. He also highlighted the key policies
and programmes of the State Government in 2016. In line with the existing tradition and international best practice, I am here to give a detailed breakdown of the 2016 Budget as presented by His Excellency, the Governor of Enugu State.

THE YEAR 2016 BUDGET:

The main thrust of the 2016 Budget, ‘Budget of Stability and Consolidation’ is in line with the fulfilment of the pledge of His Excellency, the Governor, to the people of Enugu State in His inaugural speech on 29th May 2015 and I quote, “I recommit myself to employment generation, enhanced social services and good governance, rural development and indeed, security and justice. We will deploy government services to create fair and equal opportunity for every willing citizen to make a living and create wealth, educate our children, and enjoy life in a peaceful and secure environment. We will drive with full force, the investment promotion, agricultural sector renewal, provision of critical infrastructure, human capital development and skill acquisition,” unquote. He further stated that in order to actualize these noble ideas, prudence and accountability will be our watch words and that we are not unmindful of the lean resources across the country due to the nose – diving of oil prices in the international market. He made it clear that with the support of the good people of Enugu State, we will turn the present economic challenges into great opportunities to diversify our economy and that time has come for us to think outside the box and exploit fully
the economic potentials of the state. For this purpose this administration will pursue aggressively the exploitation of all potential sources of internally Generated Revenue in the State. However, his Excellency the Governor promised, that this will be pursued in such a manner that it will not inflict much hardship on our people. This government is determined to plug all loopholes for revenue leakages in the State in this year, and in this vein, we shall fully sustain the Pay-Direct system in all aspects of collection of Government revenue using the Treasury Single Account (TSA) model in the State. The present administration also inaugurated the Economic Advisory Committee to advise the State Government on how best to improve the economic activities in the State.

The Budget objective will be achieved through the following strategies:

(i) Consolidating on the gains of the year 2015 Budget

(ii) Completion of on-going projects

(iii) Increased involvement of the private sector in the development of the State.

(iv) Provision of social and economic infrastructure in the rural and urban areas.

(v) Diversification and intensification of the resource and revenue base of the State.
(vi) Effective collaboration with other tiers and arms of Government for effective service delivery.

In view of the above, the State Government budgeted the sum of eighty five billion, one hundred and seventy nine million, four hundred and forty nine thousand naira (₦85,179,449,000). This is lower than the 2015 budget of ninety six billion, seven hundred and thirty five million, three hundred thousand naira (₦96,735,300,000) by eleven billion, five hundred and fifty five million, eight hundred and fifty one thousand naira (₦11,555,851,000), which represents a decrease of 12%. The decrease was necessitated by the realities of the times with respect to revenue inflow from Federal Allocation.

RECURRENT REVENUE:

The 2016 Budget is predicated on recurrent revenue of sixty three billion, ninety seven million, four hundred and fifteen thousand Naira (₦63,097,415,000) from the under listed revenue Heads:

<table>
<thead>
<tr>
<th>S/N</th>
<th>DESCRIPTION</th>
<th>N</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Internally Generated Revenue (IGR)</td>
<td>18,882,415,000</td>
<td>30%</td>
</tr>
<tr>
<td>2</td>
<td>State’s Share of Federation Accounts Allocation (FAAC)</td>
<td>34,415,000,000</td>
<td>55%</td>
</tr>
</tbody>
</table>
The recurrent revenue for the 2016 fiscal year of sixty three billion, ninety seven million, four hundred and fifteen thousand Naira (₦63,097,415,000), is lower than that of 2015 by twenty two billion, two hundred and forty million, seven hundred and fourteen thousand, seven hundred Naira (₦22,240,714,700) which stood at eighty five billion, three hundred and thirty eight million, one hundred and twenty nine thousand seven hundred Naira (₦85,338,129,700), showing 15% decrease.

The components of the recurrent revenue include the Internally Generated Revenue (IGR) from where the State Government has restructured the operations of the Board of Internal Revenue to make them more responsive and more accountable, thereby accounting for (₦18,882,415,000) or 30% of the total recurrent revenue expected this financial year. It is worthy to note that this represents a decrease from the same source last year where we budgeted (₦19,168,129,700). The reason for this decrease is hinged on the current economic situation in the country and not only in the state. The expected revenue from the state share of Federation Accounts Allocation (FAAC) is (₦34,415,000,000) or 55% of the entire recurrent revenue, showing that most of the recurrent revenue is still from this source, notwithstanding the fluctuation in the oil market price. The amount budgeted from this source is also less than that of the previous year by twenty one billion one hundred and five million
Naira (₦21,105,000,000) which stood at fifty five billion five hundred and twenty million Naira (₦55,520,000,000).

However VAT accounts for 15% of the recurrent revenue and amounts to nine billion, eight hundred million Naira (₦9,800,000,000).

RECURRENT EXPENDITURE

A recurrent expenditure of forty three billion, seven hundred and thirty-five million, nine hundred and thirty-one naira (₦43,735,931,000) has been provided for in the current budget for the 2016 fiscal year. This represents an increase of one billion, nine hundred and forty million, six hundred and eleven thousand, two hundred and eleven naira (₦1,940,611,211) over the figure of last year. The reason for this increase is due to the expected increase in personnel cost arising from expected increase in labour force. Below is the detailed provision for Recurrent Expenditure for 2016 financial year.

<table>
<thead>
<tr>
<th>S/N</th>
<th>TYPE OF EXPENDITURE</th>
<th>N (MILLION)</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>Personnel Costs (including Consolidated Revenue Fund Charges)</td>
<td>28,843,291,948</td>
<td>65%</td>
</tr>
<tr>
<td>b.</td>
<td>Overhead Costs (including Standing Orders /Imprest and Other Releases)</td>
<td>8,530,986,875</td>
<td>20%</td>
</tr>
<tr>
<td>c.</td>
<td>Subventions to Parastatals and Tertiary Institutions</td>
<td>6,361,652,177</td>
<td>15%</td>
</tr>
<tr>
<td></td>
<td>TOTAL RECURRENT EXPENDITURE</td>
<td>43,735,931,000</td>
<td>100%</td>
</tr>
</tbody>
</table>
The Recurrent Expenditure is made up of Personnel Costs (including Consolidated Revenue Fund Charges) of twenty eight billion, eight hundred and forty three million, two hundred and ninety one thousand, nine hundred and forty eight Naira (₦28,843,291,948) or 65% of the total Recurrent Expenditure size; Overhead Costs (including standing orders and other special releases) of eight billion, five hundred and thirty million, nine hundred and eighty six thousand eight hundred and seventy five Naira (₦8,530,986,875) or 15% of the Recurrent Expenditure; and subventions to parastatals and Tertiary Institutions which is estimated at six billion, three hundred and sixty one million, six hundred and fifty two thousand one hundred and seventy seven Naira (₦6,361,652,177) or 15% of the total Recurrent Expenditure.

A recurrent surplus of nineteen billion, three hundred and sixty one million, four hundred and eighty four Naira (₦19,361,484,000) or 13% of the recurrent Revenue will be transferred to the Capital Development Fund (CDF).
CAPITAL BUDGET

A. CAPITAL RECEIPTS

The Capital Receipt of forty one billion, four hundred and forty three million, five hundred and eighteen thousand Naira (₦41,443,518,000) is expected from the following:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>N</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Transfer from Recurrent Surplus (Capital Development Fund)</td>
<td>19,361,484,000</td>
<td>47%</td>
</tr>
<tr>
<td>b. Public Private Partnership</td>
<td>5,952,000,000</td>
<td>14%</td>
</tr>
<tr>
<td>c. Internal / Local Loans</td>
<td>7,900,000,000</td>
<td>19%</td>
</tr>
<tr>
<td>d. External Loans (Draw Down)</td>
<td>4,698,240,000</td>
<td>11%</td>
</tr>
<tr>
<td>e. Grants</td>
<td>3,531,794,000</td>
<td>9%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>41,443,518,000</td>
<td>100%</td>
</tr>
</tbody>
</table>
DETAILS OF CAPITAL RECEIPTS:

2(a) **Transfer from Capital Development Fund:**

It is envisaged that a recurrent budget surplus of nineteen billion, three hundred and sixty one million, four hundred and eighty four thousand Naira (₦19, 361,484,000) will occur in 2016. This amount will be transferred to the Capital Development Fund for funding Capital Programmes.

(b) **Public Private Partnership:**

The sum of five billion, nine hundred and fifty two million naira

(₦5, 952,000,000) is expected from Public Private Partnership as capital receipts.

(c) **Internal Loans:**

Domestic loans of seven billion, nine hundred million naira

(₦7, 900,000,000) are expected from internal sources.

(d) **External Loans:**

We expect the sum of four billion, six hundred and ninety eight million, two hundred and forty thousand Naira (₦4, 698,240,000) from the following external sources:
(i) World Bank Loan for Rural Access and Mobility Project (RAMP) 1,783,240,000

(ii) World Bank - Assistance for Community And Social Development Project (CSDP) 400,000,000

(iii) World Bank Loan for FADAMA III 315,000,000

(iv) World Bank Loan for Commercial Agriculture 200,000,000

(v) FGN and Export/Import Bank of India Credit Line\funding\Electricity 1,000,000,000

(vi) NEWMAP 1,000,000,000

**TOTAL** 4,698,240,000

(f) Grants:

The draw down expected from our internal and external donors in the form of grants in 2016 amounts to three billion, five hundred and thirty one million, seven hundred and ninety four thousand naira (₦3,531,794,000) or 9% of the Capital Receipts.

Details are as follows:
(a) UNICEF Grants for:

(i) Survival and Early Child Care

(ii) Basic Education

(iii) Water, Sanitation and Hygiene

(iv) Protection and Participation

(v) Planning and Communication

120,000,000

(b) Federal Government Grant for MDG 200,000,000

(c) Federal Government grant for UBE 1,992,706,940

(d) Education Tax Fund for Primary, Secondary and Tertiary Institutions Development 700,000,000

(e) Federal Government Grant for Food Security NPFS 53,400,000

(f) ESSPIN Grant for School Rehabilitation 100,000,000

(g) PATH Grant for Health Projects 100,000,000

(h) Grant for ENSACA 265,687,060

TOTAL 3,531,794,000
CAPITAL EXPENDITURE:

Capital Expenditure of forty one billion, four hundred and forty three million, five hundred and eighteen thousand Naira (₦41, 443,518,000) has the following sectoral distribution:

Capital Expenditure/Sectoral Allocations

<table>
<thead>
<tr>
<th>S/N</th>
<th>Sector</th>
<th>Allocation (₦)</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Economic</td>
<td>28,803,997,982</td>
<td>70%</td>
</tr>
<tr>
<td>2</td>
<td>Social Services</td>
<td>8,866,678,061</td>
<td>21%</td>
</tr>
<tr>
<td>3</td>
<td>Environmental, Regional, Community &amp; Neighbourhood Development</td>
<td>405,700,000</td>
<td>1%</td>
</tr>
<tr>
<td>4</td>
<td>General Administration</td>
<td>2,589,341,957</td>
<td>6%</td>
</tr>
<tr>
<td>5</td>
<td>Law &amp; Justice Sector</td>
<td>777,800,000</td>
<td>2%</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td><strong>41,443,518,000</strong></td>
<td><strong>100%</strong></td>
</tr>
</tbody>
</table>
## ECONOMIC SECTOR

<table>
<thead>
<tr>
<th>Ministry/Program</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>MINISTRY OF AGRICULTURE</td>
<td>583,570,000</td>
</tr>
<tr>
<td>COLLEGE OF AGRICULTURE AND AGRO-ENTREPRENEURSHIP</td>
<td>297,012,000</td>
</tr>
<tr>
<td>ENUGU STATE AGRICULTURAL DEVELOPMENT PROGRAMME (ENADEP)</td>
<td>342,330,000</td>
</tr>
<tr>
<td>FORESTRY COMMISSION</td>
<td>64,000,000</td>
</tr>
<tr>
<td>MINISTRY OF FINANCE AND ECONOMIC-DEVELOPMENT</td>
<td>35,500,000</td>
</tr>
<tr>
<td>OFFICE OF THE STATE ACCOUNTANT- GENERAL</td>
<td>561,000,000</td>
</tr>
<tr>
<td>BOARD OF INTERNAL REVENUE</td>
<td>48,760,680</td>
</tr>
<tr>
<td>ENUGU STATE GAMING COMMISSION</td>
<td>5,000,000</td>
</tr>
<tr>
<td>MINISTRY OF COMMERCE AND INDUSTRY</td>
<td>132,100,000</td>
</tr>
<tr>
<td>SMALL AND MEDIUM SCALE ENTERPRISES PROMOTION</td>
<td>35,175,000</td>
</tr>
<tr>
<td>MINISTRY OF LABOUR AND PRODUCTIVITY</td>
<td>16,750,000</td>
</tr>
<tr>
<td>MINISTRY OF SCIENCE AND TECHNOLOGY</td>
<td>265,400,000</td>
</tr>
<tr>
<td>MINISTRY OF TRANSPORT</td>
<td>515,000,000</td>
</tr>
<tr>
<td>COAL CITY TRANSPORT SERVICES</td>
<td>22,684,000</td>
</tr>
<tr>
<td>MINISTRY OF WORKS AND INFRASTRUCTURE</td>
<td>20,442,000,000</td>
</tr>
<tr>
<td>RURAL ACCESS MOBILITY PROJECT (RAMP)</td>
<td>846,914,000</td>
</tr>
<tr>
<td>MINISTRY OF CULTURE AND TOURISM</td>
<td>114,000,000</td>
</tr>
<tr>
<td>COUNCIL FOR ARTS AND CULTURE</td>
<td>7,060,000</td>
</tr>
<tr>
<td>Agency</td>
<td>Budget</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>TOURISM BOARD</td>
<td>7,804,880</td>
</tr>
<tr>
<td>STATE ECONOMIC PLANNING COMMISSION</td>
<td>851,000,000</td>
</tr>
<tr>
<td>STATE BUREAU OF STATISTICS</td>
<td>24,800,000</td>
</tr>
<tr>
<td>MINISTRY OF WATER RESOURCES</td>
<td>50,000,000</td>
</tr>
<tr>
<td>ENUGU STATE WATER CORPORATION</td>
<td>308,000,000</td>
</tr>
<tr>
<td>ENUGU STATE RURAL WATER SUPPLY AND SANITATION AGENCY (ENRUWASA)</td>
<td>303,500,000</td>
</tr>
<tr>
<td>MINISTRY OF HOUSING</td>
<td>737,537,422</td>
</tr>
<tr>
<td>COMMUNITY AND SOCIAL DEVELOPMENT AGENCY</td>
<td>585,000,000</td>
</tr>
<tr>
<td>COMMUNITY DEVELOPMENT AGENCY</td>
<td>72,000,000</td>
</tr>
<tr>
<td>RURAL ELECTRIFICATION BOARD (REB)</td>
<td>789,000,000</td>
</tr>
<tr>
<td>MINISTRY OF LANDS AND URBAN DEVELOPMENT</td>
<td>360,000,000</td>
</tr>
<tr>
<td>MINISTRY OF BUDGET AND PLANNING</td>
<td>182,100,000</td>
</tr>
</tbody>
</table>

**SOCIAL SERVICE SECTOR**

<table>
<thead>
<tr>
<th>Agency</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>MINISTRY OF EDUCATION</td>
<td>1,324,170,000</td>
</tr>
<tr>
<td>ENUGU STATE UNIVERSAL BASIC EDUCATION BOARD</td>
<td>1,034,373,727</td>
</tr>
<tr>
<td>STATE AGENCY FOR MASS LITERACY</td>
<td>25,000,000</td>
</tr>
<tr>
<td>ENUGU STATE UNIVERSITY OF SCIENCE &amp; TECHNOLOGY (ESUT)</td>
<td>547,000,000</td>
</tr>
<tr>
<td>INSTITUTE OF MANAGEMENT AND TECHNOLOGY (IMT)</td>
<td>499,800,000</td>
</tr>
<tr>
<td>POST-PRIMARY SCHOOLS MANAGEMENT BOARD (PPSMB)</td>
<td>90,500,000</td>
</tr>
<tr>
<td>ENUGU STATE COLLEGE OF EDUCATION (TECHNICAL)</td>
<td>411,000,095</td>
</tr>
<tr>
<td>SCIENCE TECHNICAL AND VOCATIONAL SCHOOLS MANAGEMENT BOARD</td>
<td>182,473,500</td>
</tr>
<tr>
<td>Ministry/Board</td>
<td>Budget</td>
</tr>
<tr>
<td>-------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>ENUGU STATE LIBRARY BOARD</td>
<td>43,033,152</td>
</tr>
<tr>
<td>MINISTRY OF HEALTH</td>
<td>2,086,500,000</td>
</tr>
<tr>
<td>MINISTRY OF YOUTH AND SPORT</td>
<td>33,000,000</td>
</tr>
<tr>
<td>GAMES VILLAGE AWGU</td>
<td>1,250,000</td>
</tr>
<tr>
<td>MINISTRY OF GENDER AFFAIRS AND SOCIAL DEVELOPMENT</td>
<td>137,900,000</td>
</tr>
<tr>
<td>ENUGU STATE BROADCASTING SERVICE- RADIO/TV ESBS</td>
<td>59,000,000</td>
</tr>
<tr>
<td>MINISTRY OF ENVIRONMENT AND MINERAL-RESOURCES</td>
<td>293,000,000</td>
</tr>
<tr>
<td>NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)</td>
<td>644,194,679</td>
</tr>
<tr>
<td>ENUGU STATE WASTE MANAGEMENT AUTHORITY (ESWAMA)</td>
<td>126,000,000</td>
</tr>
<tr>
<td>ENUGU STATE INDEPENDENT ELECTORAL COMMISSION</td>
<td>12,950,000</td>
</tr>
<tr>
<td>MINISTRY OF LOCAL GOVERNMENT</td>
<td>7,000,000</td>
</tr>
<tr>
<td>MINISTRY OF CHIEFTAINCY MATTERS</td>
<td>301,200,000</td>
</tr>
<tr>
<td>MINISTRY OF INTER MINISTEIAL AFFAIRS</td>
<td>24,350,000</td>
</tr>
<tr>
<td>ENUGU STATE SCHOLARSHIP AND EDUCATION-LOANS BOARD</td>
<td>150,405,570</td>
</tr>
<tr>
<td>ESUT COLLEGE OF MEDICINE (TEACHING HOSPITAL)</td>
<td>547,000,000</td>
</tr>
</tbody>
</table>

**LAW & JUSTICE SECTOR**

<table>
<thead>
<tr>
<th>Ministry/Board</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>JUDICIAL SERVICE COMMISSION</td>
<td>5,200,000</td>
</tr>
<tr>
<td>MINISTRY OF JUSTICE</td>
<td>519,100,000</td>
</tr>
<tr>
<td>CITIZENS' RIGHTS AND MEDIATION CENTRE</td>
<td>21,000,000</td>
</tr>
<tr>
<td>ENUGU STATE HIGH COURT</td>
<td>127,500,000</td>
</tr>
<tr>
<td>Ministry/Agency</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>CUSTOMARY COURT OF APPEAL</td>
<td>105,000,000</td>
</tr>
<tr>
<td><strong>REGIONAL SECTOR</strong></td>
<td></td>
</tr>
<tr>
<td>MINISTRY OF CAPITAL TERRITORY DEVELOPMENT</td>
<td>405,700,000</td>
</tr>
<tr>
<td><strong>GENERAL ADMINISTRATION</strong></td>
<td></td>
</tr>
<tr>
<td>OFFICE OF THE EXECUTIVE GOVERNOR</td>
<td>897,855,500</td>
</tr>
<tr>
<td>OFFICE OF THE DEPUTY GOVERNOR</td>
<td>64,747,000</td>
</tr>
<tr>
<td>ENUGU STATE EMERGENCY MANAGEMENT AGENCY</td>
<td>64,747,000</td>
</tr>
<tr>
<td>DEPT OF DUE PROCESS AND BUDGET MONITORING</td>
<td>16,800,000</td>
</tr>
<tr>
<td>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</td>
<td>429,700,000</td>
</tr>
<tr>
<td>ENUGU STATE ACTION COMMITTEE ON AIDS</td>
<td>97,379,981</td>
</tr>
<tr>
<td>PDI</td>
<td>256,348,443</td>
</tr>
<tr>
<td>VOLUNTEER SERVICE AGENCY</td>
<td>1,750,000</td>
</tr>
<tr>
<td>ENUGU STATE HOUSE OF ASSEMBLY (THE LEGISLATURE)</td>
<td>210,803,000</td>
</tr>
<tr>
<td>RANGERS MANAGEMENT CORPORATION</td>
<td>28,000,000</td>
</tr>
<tr>
<td>MINISTRY OF INFORMATION</td>
<td>101,247,383</td>
</tr>
<tr>
<td>GOVERNMENT PRINTING AND STATIONERY DEPT. (GOVT. PRESS)</td>
<td>35,000,000</td>
</tr>
<tr>
<td>ENUGU STATE PRINTING AND PUBLISHING COMPANY (DAILY STAR)</td>
<td>11,707,320</td>
</tr>
<tr>
<td>OFFICE OF THE HEAD OF SERVICE</td>
<td>10,050,000</td>
</tr>
<tr>
<td>OFFICE OF THE STATE AUDITOR GENERAL</td>
<td>9,250,000</td>
</tr>
<tr>
<td>OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT</td>
<td>9,250,000</td>
</tr>
<tr>
<td>CIVIL SERVICE COMMISSION (CSC)</td>
<td>7,500,000</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT SERVICE COMMISSION</td>
<td>8,250,000</td>
</tr>
</tbody>
</table>
ECONOMIC SECTOR

MINISTRY OF AGRICULTURE

- Songhai Enugu Initiative (SEI)  [Mother Green City at Heneke Lake, Ezeagu]  76,700,000
- Development of Green Cities in 17 LGAs (PPP)  50,000,000
- Establishment of S/irrigation System drainage & Swamp dev. @ 3 LGAs G/Cities  65,000,000
- Purchase of Agric Equipment and tractors  74,200,000
- Veterinary control posts and cattle inspection stations  6,000,000
- Fencing of Vet. Hospital Uwani and Achi Training School  5,000,000
- Youths' cashew production programme in Enugu State  50,000,000
- Development of 200 hectares land for youths, women and physically challenged empowerment programme in the State (Cassava, maize and Rice)  50,000,000
- San Carlos Banana/Cattle PPP project t at Ibite Olo (200 hectares)  100,000,000
- Procurement of 2 No project vehicles and 1 No ambulatory Vehicle for vet service  16,000,000
- Procurement of 2No laptops and 3No desktops and accessories  170,000
- Participation in Agricultural fairs and World Food Day celebration to raise awareness of food security, poverty and hunger  3,500,000
- Avian Influenza surveillance, prevention and control
- Installation of 300KVA transformer donated to Vet School, Achi

- Training of 450 youths in agriculture and piggery production as income generating activity

Raising of 150,000 oil palm seedlings for the establishment of 100 hectares of palm plantation (UPPL)

- Raising of 50,000 improved oil palm seedling (Tenera) for field planting by small holders;

- Raising of 60,000 improved cashew seedling for field planting by small holder

**COLLEGE OF AGRICULTURE AND AGRO**

**ENTREPRENEURSHIP**

- Workshop Building and Equipment

- Purchase of Farming Equipment and Machines for fabrication

- Purchase of Laboratory Equipment

- Purchase of Farm Equipment and Agro-chemicals

- Purchase of Road Motor Vehicle

- Purchase of Office Furniture & Construction of Bill Board

- Purchase of Power generating plant

- Fishery

- Establishment of Feed Mill

- Afforestation programme:

- Construction and Equipping of Veterinary Clinics

2,500,000

2,000,000

1,500,000

66,000,000

10,000,000

5,000,000

297,012,000

10e

10e

10e

10e

21,563,000

5,000,000

18,000,000

10,000,000
| Description                                                                 | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Raising seedlings of indigenous fruits and budding</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Seed identification and sourcing them locally eg pines</td>
<td></td>
</tr>
<tr>
<td>Maintenance of newly established plantations</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Construction and Equipping of Animal Diagnostic Lab.</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Maintenance of existing plantations</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Tree planting</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Propagating horticultural crops</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Propagating ornamentals for aesthetic values</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Purchase of Boom sprayer, Knapsack sprayer, Motorized spray</td>
<td>1,360,000</td>
</tr>
<tr>
<td>Construction of platform for extruder machine</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Furnishing of completed administrative offices and lecture</td>
<td>10e</td>
</tr>
<tr>
<td>Procurement of Engineering Equipment for College of Engineer</td>
<td>10e</td>
</tr>
<tr>
<td>Purchase of Sundry Lib Equipments and Books</td>
<td>16,788,000</td>
</tr>
<tr>
<td>Provision of Computers and Communication equipment</td>
<td>14,436,000</td>
</tr>
<tr>
<td>Construction of Other Public Buildings</td>
<td>120,000,000</td>
</tr>
<tr>
<td>Purchase &amp; installation of routers, networking and internet</td>
<td>1,166,000</td>
</tr>
<tr>
<td>Procurement and installation of HP proliant server, window</td>
<td>4,039,000</td>
</tr>
<tr>
<td>Purchase of 7 number of Desktop computers, 20 number of LaserJet printers</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Installation for audio set up and 1no CAT leister Generator</td>
<td>8,660,000</td>
</tr>
</tbody>
</table>
- Purchase of 6 number of tractors with horsepower 70 and implements 10e
- Concession arrangement for cocoa planting on 100 hectares of land at Olo 10e
- Electrical and Electronic Equipment for EE dept for accreditation 10e
- Accountancy Dept Library for accreditation 10e

**Enugu State Agricultural Development Programme (ENADEP)**

- Commercial Agricultural Dev. Project (CADP) 168,000,000
- National FADAMA III Development project 56,400,000
- Agricultural Development Programme (MSADP-1) 30,000,000
- Agric Dev. Progr (Agric Transformation Agenda Support Program) 76,010,000
- Purchase of Office Equipment (6 No GPS devices and computers) 920,000
- Purchase of motor vehicle (1 No Hilux van) 8,000,000
- Rehab of office buildings in the Six (6) zones skill Centre 3,000,000

**Forestry Commission**

- Demarcation & survey of forest reserves (re-tracing of boundaries) 3,000,000
- Maintenance of newly established plantations through regular weeding 7,000,000
- Production of Seedlings (gmelina, teak, ogbono Akilu Mahogany etc) 4,000,000
- Forest Reserve Plantation Establishment with
Gmelina, Teak. 35,000,000

- Nal. Corr. Forests/Sacred groves enrichment with hard/Enlightenment & sensitive on climate change benefits accruable from forest preserve 6,000,000

- Common multipurpose indig. fruit tree reserves with Ogbono, Ugiri etc. 6,000,000

- Pilot woodlot plantation in schools 3,000,000

**MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT** 35,500,000

- Staff Training on Asset management & data generation/planning 7,000,000

- Purchase of Office Equipment: 1no5 kVA Gen set, 10No steel cabinets, 3No Plasma TVs (24")/ Decoders, 4No Sharp Photocopiers, 3 sets of Computers/Anti-Virus 1,905,000

- Purchase of Shares and stocks 8,595,000

- Purchase of motor vehicle 7,500,000

- Profiling of the State’s Debts (Domestic and External) and Installation of the Necessary software 8,000,000

- Revenue Monitoring and Evaluation 2,500,000

**OFFICE OF THE STATE ACCOUNTANT- GENERAL** 561,000,000

- Installation of A-Virus equipment &integrated info tech. equipment 300,000,000

- IPSAS HR Database for integration to Payroll, Planning, Budgeting & Accounting Module 200,000,000
- Purchase of Office Equipment (photocopying machine, Comb binding machine and Scanner) 1,500,000
- Construction of Treasury Strong Room 20,000,000
- Road motor vehicle (1no hilux & 1no Bus) 13,500,000
- Rehabilitation of Enugu Main Sub-Treasury 10,000,000
- Purchase of Generator Set and Inverter 16,000,000

**BOARD OF INTERNAL REVENUE**

- New IGR System (20 no. mobile kits and Forms for Biometrics) 20,960,680
- Purchase of ICT equipment (18no Laptops) 1,800,000
- Purchase of 5no Road Motor Vehicles 13,000,000
- Other infrastructure (Construction of BIR Office) 13,000,000

**ENUGU STATE GAMING COMMISSION**

- Procurement of 1no Nissan Bus and 1no hilux van for Revenue 5,000,000

**MINISTRY OF COMMERCE AND INDUSTRY**

- Dev. cost for the establishment Mechanic Villages/ 3 industrial parks 5,000,000
- Enugu State One-stop Investment Centre 30,000,000
- Reactivate, Commercialize, &Privatize of Govt Owned Industries 5,000,000
- Procurement of kits, uniform and testing equipments 2,000,000
- Establishment and equipping of Testing Lab. 2,000,000
- Procurement of Enugu standardized Cups e.g. painter 3,100,000
- Procurement of 3no Hilux and 1 Bus 32,000,000
- Rehabilitation and Equipping of Produce Ware House at Onuiyi 12,000,000
- Sensitization of 17 LGAs on state micro credit Scheme 5,000,000
- Purchase of 10No computers and accessories, 10Na copiers & 10Na Refrigerators 5,000,000
- Renovation of Admin Block, prov. of toilet facilities and drainages at Orba int’l Market 5,000,000
- Provision of toilet facilities, drainages and security floodlights at New Haven Shopping Complex 5,000,000
- Artisan registration and certification of programme 8,000,000
- Resuscitation of the Enugu State Marketing Company 10,000,000
- Computation/ automation of Reg. of Business Premises, PRS & CPC processes 3,000,000

**SMALL AND MEDIUM SCALE ENTERPRISES PROMOTION** 35,175,000
- Purchase of 20No. Computers and Printers 4,090,000
- Purchase of Scanner 120,000
- Installation of CCTV 1,500,000
- Design and Hosting of Integrated Website 2,350,000
- Purchase of SME Training Kits 10,000,000
- Landscaping/interlocking of the ESME Centre 5,000,000
- Purchase of Safe for doc., 1no projector, fridge, white board 4,000,000
- Purchase of 2no Hilux Vans 7,245,000
- Purchase of 2no Tricycle 860,000
- Conduct SME Census & Survey Report 10,000

**MINISTRY OF LABOUR AND PRODUCTIVITY** 16,750,000
- Purchase of Computer Equipment 1,750,000
- Purchase of Road Motor Vehicle 7,500,000
- Establishment of Labour Statistics centres in collaboration with the 17 LGAs to capture the required data on unemployed, under-employed and employed. 7,500,000
- Purchase of Office Furniture for the desk officers. 10e

**MINISTRY OF SCIENCE AND TECHNOLOGY** 265,400,000
- Construction of a quality control/general purpose scientific lab 13,500,000
- Purchase of ICT equipment/ 3 No. ICT Centres in 1 per Sen. Zone 9,400,000
- E-Human Resource Management (E-HRM) and Library 2,500,000
- Consult Serv on renewable energy develop (wind solar and biogas 6,000,000
- Establishment of State-wide electronic Identification System 234,000,000

**MINISTRY OF TRANSPORT** 515,000,000
- Procurement of equipment for enlightenment 1,000,000
- Development of modern motor park 3,000,000
- Utility Vehicles (1no Crain (plant), 2no Tow vans, 1no lift platform vehicle and 1no Hillux 7,000,000
- Traffic Lights and Road Furniture 160,000,000
- Traffic Signage (400) 10,000,000
- Bus Franchise system.
- Purchase of Computer Equipment 2,000,000
- Construction of Monorail Transport System
- Road markings on 84no Roads at Enugu and Nsukka 250,000,000
- MOT Test Emission Station under PPP
- Establish, of data capture line with stakeholders in transport
  bus 2,000,000
- Dev of Truck Transit Parks at Emene and 9th Mile Corner 5,000,000
- Designing and Constr of 30No modern Bus Shelter at Nsukka and Enugu Urban
  75,000,000
- Construction of Bus Stop Lay-By in Enugu and Nsukka Urban 10e

**COAL CITY TRANSPORT SERVICES** 22,684,000

- Purchase of Coal City Buses 10e
- Purchase of Utility Vehicles 10e
- Purchase of motor vehicle 13,739,000
- Purchase of Motor Cycles 10e
- Purchase of Workshop Equipment 1,368,950
- Purchase of Equipment & Tools (Workshop) 3,912,450
- Construction of Security House 1,000,000
- Purchase of 34no tables, 37no chairs, 160no plastic chairs 666,000
- Purchase of Underground Diesel Tank and Dispenser
- Procurement of 2no Air Conditioners, 7no standing fans, 1no 1,100,000
- Procurement of Communicating (Walkie-Talkie) gadgets 897,600
<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furnishing of the New Secretariat Complexes and New Governor's Lodge</td>
<td>200,000,000</td>
</tr>
<tr>
<td>Construction of 2no 4 Bedroom Terrace Duplexes with 2No 10</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Completion of construction of Enugu State Governor's Lodge</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Facelift of Enugu State House of Assembly</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Repair and Renovation works at the Hostel and Staff Qtrs NYSC</td>
<td>40,000,000</td>
</tr>
<tr>
<td>Construction of MA and MB Hostel Block Buildings at NYSC</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Repair and Renovation of Public Buildings Liaison Office</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Construction of Enugu State New Secretariat Complex, Enugu</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Construction of New Government Office (New Lion Building, Gv</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Construction of block Wall Fence at NYSC Orientation Camp.</td>
<td>20,000,000</td>
</tr>
<tr>
<td>HELIPORT Development</td>
<td>45,000,000</td>
</tr>
<tr>
<td>Provision of Street Lights</td>
<td>200,000,000</td>
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<tr>
<td>Electrical Installation and procurement of electrical material</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Procurement of Industrial Machinery and Equipment for ENSROMA</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Procurement and maintenance of industrial machinery and Equipment for Road Maintenance</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Renovation and equipping of Ministry of Works Enugu and Nsukka</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
- Supply and Installation of 2 No 10 passengers
  Lift Elevators 10,000,000
- Completion of the Administrative Block of Federal
  Road Safety Academy, Udi 10,000,000
- Const and Completion of Governor's Lodge 20,000,000
- Const of Twin Fountain/water fall and Swimming Pool 5,000,000
- Construction of 43.5km Eke-Ebe-Egede-Affo-
  Akpokwume-Aku 600,000,000
- Construction of 37.5km 9th Mile-Oghe-Iwollo-
  Umulokpa Road 50,000,000
- Construction of 29km Ugwogo-Neke-Ikem Road on
  asphalt overlay 50,000,000
- Construction of 15km road within Agbani-Mbogodo-
  Ihuoakpara Road 50,000,000
- Construction of 25km Amaetiti-Achi-Umuagu-Inyi-
  Awlaw-Abia 50,000,000
- Construction of 23km Adani-Adarice (Adani
  Songhai farm) road 50,000,000
- Reconstruction of 11km Iheaka-Ibagwa-Alor Agu road 50,000,000
- Consultancy Services on Road Construction 30,000,000
- Construction of 9.2km Nguru-Ede-Oballa-
  Echumoni road 100,000,000
- Construction of 28km Ukehe-Aku-Nkporogu road 50,000,000
- Construction of 5.4km Ezi-Abalu-Agbudu-Afia Manya Road 100,000,000
- Reconstruction of 13km Milken-Hill-Ngwo - 9th Mile Road 100,000,000
- Construction of 3.75km Enugu-Onitsha Express/
  Amankwo/ Ameke Ngwo/Ama Brewery Road 471,797,680
- Construction of 7.7km Awgu-Agulese-Ugwueme-Eziobu 50,000,000
- Construction of 5km Inyi-Akpugoeze Road 50,000,000
- Construction of 30km Udi-Amokwe-Obeleagu-Umana-Imezi 50,000,000
- Construction of Ikedimkpaa Affa - Amofia Agu - Oghu Road 50,000,000
- Construction of 9km Umuabi-Agbudu Road (Awgu) 50,000,000
- Construction of 36km Imilike Ani-Ezimo Uno-Ezimo Agu-Imilike Agu-Ugboadadaba-Obolo Efiri-Obolo Afur Rd (Udenug Ring Rd) 5,250,000,000
- Construction of 24km Ugbawka-Nara-Nkerrefi road 500,000,000
- Construction of 5.5km Zoological & Botanical garden Internal-
  Rehabilitation of Enugu Urban Township Roads 702,537,774
- Const of 7.5km Amokwe Station-Umuabi rd 50,000,000
- Rehabilitation and Maintenance of Enugu And Nsukka Urban road 500,000,000
- Const of 7km Amokwe Station-Umuagada rd 50,000,000
- Constru. Of 3.2km Abakpa Nike Rd (Express to T-Junct) &
  3.6km Nike Lake Rd 1,331,885,729
- Const. of 5km Airport Roundabout/Orie Emene/
  Eke Obinagu 100,000,000
- Constru. Of 1.5km 9th Mile/Nsukka Road & 9th Mile /
  Onitsha Rd Bypass 327,661,213
- Dualisation. Of 10.8km Opu/Nsukka Rd 3,521,951,581
- Constr/ Rehab of Nsukka Urban Roads: Enugu Road
  (Nsukka) Junction 100
- Umuezobi - Nru Junction - University Gate Rd, 708,413,509
- Constr/ Rehab of Nsukka Urban Roads: Post Office
  Round About – Odenigbo Round About – Ogurugu
  Road – Ikenga Hotels Junction 687,296,153
- Constr/ Rehab of Nsukka Urban Roads: Obecchara
  Road Junction – Umukashi - Mechanic Village –
- Rehabilitation and Maintainance of Oji River and Awgu Urban roads
  50,000,000

- Design and Const of 9.8km Okpu Orba Junction - Ohebe - Agu Orba Primary School
  50,000,000

- Design and Const of 4.5km Orba Market - Owerre Eze Orba - Green House
  50,000,000

- Design and Const of 7km Uhuogiri - Nenwe / Oduma Road
  50,000,000

- Design and Const of 4.5km Igugu Express road - Umundu Mkt - Obolic Afor
  50,000,000

- Design and Const of 3.5km Orba Market - Ovoko - Iheaka Road
  50,000,000

- Design and Const of 9km MCC Junction - Ibagwa - Ichiri road
  50,000,000

- Design and Const of 6.3km Ugbaiko - Amachara - Igogoro - ogute LGA Secretariat
  50,000,000

- Design and Const of 11km Ogbodu Abba - Neke Road
  50,000,000

- Design and Const of 15km Army Barracks Nsukka - Ezi Ami - Ugbene Ajina Road
  50,000,000

- Provision of access roads to and within New Layout, Ibagwa Nke, Enugu.
  100,000,000

- Design and Const of 2km Dam - Ukey - Road (Mpu)
  50,000,000

- Design and Const of 3km Amachala - Onovo - Nzerem Road (Mpu)
  50,000,000

- Design and Const of 4km Amaeguelu - Amumkpa - Ogbombarar /Etimama - Onuihiala Road (Ndiabor)
  50,000,000

- Design and const of Amikwe - Amadim Okpuhebe Road
  50,000,000

- Design of 9th Mile - Imezi Owa - Ajali - LGA Headquater
- Mgbagbuowa - Awka North Road 50,000,000

- Design and const of Amokwe Station - Amokwe Udi Road 50,000,000

- Design and const of 7km of Ituku - Umuobom - Ishiheaghom - Obodoakpu - Amuriri Road 50,000,000

- Design and const of 3.5km Enugu Akwu Achi - Nkwo inyi Market Road 50,000,000

- Design and const of Eha - Alumona - Ehandiagu - Mbu - Nkwe - Ikem Road, 50,000,000

- Design of Ndiaagu Akpugo Road 50,000,000

- Design of Miller Abia - Udi Station Road 50,000,000

- Design and Const of 16km Obuofia - 0likwu - Uhuagu Ndiaabar Road 50,000,000

- Installation of road furniture 50,000,000

- Construction and rehabilitation of rural and urban roads in Enugu, 1,616,927,264

RURAL ACCESS MOBILITY PROJECT (RAMP) 846,914,000

- Running Costs (Operating Costs, Consultancies, Goods and Capacity Building) 220,432,000

- Constr of Agbani-Amuri with a spur to Ugbawka 15km Road 36,282,000

- Constr./Rehab of 5km Orie Orba- Eke Ovoko-Uhuwo Owerre Road 20,000,000

- Constr. of 6km Ofuluonu-Amogwu Nkili-Obinagu Owerre-Akpa Ede 30,000,000

- Construction of Eke - Achara - Agu Ukehe 5 km Earth Road 20,000,000

- Constr. of Agu - Eke back of ESBS hilltop Enugu
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ngwo 4 km Rd</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Uhuagu-Amagu-Amata Ezinesi 4km Rd</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Shikaghom/Umuobom Agbogugu 5km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Owerre Okpu - Ohube Agu Orba 4.5 km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Lejja High School - Adada River 4.5km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Ibite Okpatu Farm - Onube Eugene - Okikensi 9.6 k</td>
<td>35,000,000</td>
</tr>
<tr>
<td>Constr. of Ugwogo - Nike-Odenigbo - Adaeeze 4.5 km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Obeagu - Armuzam Nkpofia - Uzamagu 3km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Ugwu Wode-Harmony-Umuchigbo 2 km Link Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Ekeagba - Amaigbo Akegbe - Ugwu 5 km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Okpurum-Agbakom-Nkwo-Ogogoro 4 km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Ibagwa-Isiagu-Ibagwa-Itchi 4.5 km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Construction of Olikwu-Uhuagu-Ndiabor 4km Farm Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Construction of Nua - Ugwuanvi - Oshigo Aku 4km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Construction of Enugu Akwu - Inyi 4 km Earth Road</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Constr. of Awlaw Eiti-Owerre Ezukala 7.5km Rd</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Afior Ugwu-Umualji Aguobu Owa-Umuaji Mgbagbu Owa-Agba Umana</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>
- Construction of Eke Community 1km Road 15,200,000
- Const of Amutu - Isube - Agulu Ilorize - C.S.S Nze 20,000,000
- Construction of St. Luke - Miller Abia - Udi Station 6km Rd 30,000,000
- Orba Community 3km Road 20,000,000
- Aji Community 3km Road 20,000,000
- Construction of Agboegegu - Idodo Ajaogbu - Asisi 8km road 20,000,000
- Construction of Umuika Enugu Nkereifi 5km road 20,000,000

MINISTRY OF CULTURE AND TOURISM 114,000,000
- Devt of Amusement Park of Intl Standard at Udi 10e
- Rehab of Public Building (Old Premier Lodge) 24,000,000
- Completion of International Conference Centre 10e
- Zoological & Botanical Garden Devt 10,000,000
- Devt of Tourist Site (Eco-Tourism) under PPP 10,000,000
- Festas and Carnivals 8,500,000
- Purchase of 1no Hilux van and 1no Coaster Bus for the State Cultural Group 25,000,000
- Research and Survey 3,500,000
- Purch.of Costume,Instru. & brand veh. for the State Cult.Trou 3,000,000
- National Festival of Arts & Culture 15,000,000
- Nigeria National Carnival 15,000,000

COUNCIL FOR ARTS AND CULTURE 7,060,000
- Procurement of Orchestral Band 10e
- Production of Okanga Cultural magazine 760,000
- Purchase of Office Furniture/Equipment 550,000
- Construction of Mini Arts/Craft Shop 3,500,000
- Purchase of Computer/Accessories & Photocopier 250,000

    Arts Exhibition by Professionals  
- Purchase of recording equipment (Cameras, photo/video editing machines for documentation of cultural relics, information, events and festivals. Use to record on photographics, CD and DVD to generate revenue and record keeping.) 1,300,000

- Development of a Website. To upload our profile, art works, events & cultural activities. To attract global market, sponsors and showcase for exhibition and information about our art, culture and heritage. 700,000

TOURISM BOARD 7,804,880

- Purchase of Industrial equipments (1 No Victa Lawn Mower, 1 No Tractor Slasher, 4 Nos Lawn mower and 1 No Husgruna Trimming machine for Head office use) 200,000

- Purchase of 1 No 14 Seater commuter bus for tour operations, Hotel Registration and IGR Drive and 1 No Hilux Van, 1 No 14 Seater mini bus 7,000,000

- Purchase of office equipments 1 No photocopy machine, 1 Set of Computer, 1 No Digital Steel Camera, 1 No Video camera and 1 no Projector 515,880

    Feasibility Studies of (1) Ezeagu Tourist complex (2) Opi Lake and (3) Nyama beach Akwuke 10e

- Purchase of 1 No Gen Set for Head Office use 89,000

    Landscaping and face-lifting and development of Onwudiwe and Eze Street located at Uwani. 10e
- Survey and documentation of the state Tourism assets
  10e

**STATE ECONOMIC PLANNING COMMISSION**

- Collection, updating and management of data for effective planning and budget.
  2,000,000
- Mid-year and Annual review of budget Perf appraisal of 17LGCs & Devt of LG Budget software
  2,500,000
- Collation, consolidation and production State and LG Annual Performance Management Report.
  4,500,000
- Annual MDAs Performance Review
  25,000,000
- Purchase of motor vehicle
  8,000,000

**State Counterpart Contribution**

- Provision/ Revision of Economic Blue Print
  4,000,000
- Purchase of Office Equipment (Ind. Printer/ Photocopier, Projector, Computers
  5,000,000

**STATE BUREAU OF STATISTICS**

- Estab. of database for all MDAs including update of Devinfo d/b
  3,000,000
- Purch. of 80no Android Phones, 30no Laptops, p/copiers & printer
  2,500,000
- Estab. of library for research work & latest statistical dev
  3,000,000
- Purchase of 1 No. Hiace Bus.
  8,000,000
- Census and Survey for Production of the State Statistical Year Book:
  1) The impact of the 4 Point Agenda on the citizens

(ii) Provision of data capturing instrument for field surveys 3,000,000
- Quarterly publication of Economic and Social Statistics 300,000
- Dev. and impl. of the State Statistical Masterplan (SSMP)-
const. & inauguration of the Board of Directors 5,000,000

MINISTRY OF WATER RESOURCES 50,000,000
- Provision of Water supply for Achi Veterinary school 10,000,000
- Construction of new borehole at Corpus Christ College Achi 10,000,000
- Reticulation of Oji River Urban watersch. 5,000,000
- Reticulation of Ohom Orba water scheme 10,000,000
- Rehabilitation of Amodu/ Agbani water Scheme 5,000,000
- Lot 1 Topographic mapping and Demographic Survey of Nsukka Urban, Orba, Obollo-Afor and Environs 10,000,000

ENUGU STATE WATER CORPORATION 308,000,000
- Rehabilitation of the semi-urban water scheme
  [Udi/Oji, Obol, 9th Mile, Agbani] 45,000,000
- Rehabilitation of the Reservoir of the Enugu Urban
  Water Sch 25,000,000
- Rehabilitation of Enugu and Nsukka water supply 25,000,000
- Improv of Nsukka Urban W/Supply Scheme: (Const of
  225m O/ld 40,000,000
- Constr of 2500m3 concrete ground level Reservoir
  Complete (Nsukka) 40,000,000
- Procurement of Backhoe Excavator and other equipments 10,000,000
- Rehab of Ngwo water network and extention of pipe Via 9th Mile corner 18,000,000
- The provision of the needed spares and replac of damaged Mechcal and Elect equipts at the various water supply facilities. 5,000,000
- Instal. of already proc. Electro-mech Equipment at Oji Augmentation Water Scheme 25,000,000
- Integration of Adada scheme into Nsukka water supply 25,000,000
- Procu and Instal. of Bulk husehold meters. (Metering of Nsukka Urban Water Supply) 5,000,000
- Maintenance of Oji Augmentation power line to Ajalli power lines on high tension 20,000,000
- Rehab and equipping of the Training School 5,000,000
- Rehab of plants and equipment includ mobile and stationary plants.
- Also fittings for maintenance of the distribution pipelines 20,000,000

**Enugu State Rural Water Supply and Sanitation Agency (ENRUWASA)** 303,500,000

- Rehabilitation of Motorized Borehole (22) 89,000,000
- Rehab of 50 Indian Mark 111 Shallow Boreholes 30,000,000
- Construction of Motorized Boreholes (10) 88,000,000
- WASH Emergency Preparedness Response Plan 1,000,000
- Baseline Survey of Rural WASH Facilities 2,500,000
- Triggering of Rural Communities on CLTS 3,000,000
- Rehab.,Reticulation and upgrading of 6 Motorized Boreholes STU) 30,000,000
- Construction of 4 Motorized Solar boreholes (STU) 60,000,000

**MINISTRY OF HOUSING**

- Purchase of Office Equipment: 5 no steel cabinet, 1 no photo box, 2 no tripod and 2 no flex 200,000
- Road Motor Vehicle: (3 no Toyota Hilux van and 1 no 14 seater office bus) 33,800,000

- Purchase of Computer Equipment (6 no desk Top, 2 no projector, 1 no Ipod computers, 2 no black and 2 no coloured printer etc) 2,940,000
- Purchase of Generator (5.5kva) 300,000
- Construction of affordable Housing units: Asphalted Access Road (including reinforced concrete line drain) 112,244,034
- Workers Estate: Asphalted Access Road (including reinforced concrete line drain), Asphalted Internal Road (including reinforced concrete line drain) and Mechanical installation (water within the Estate) 588,053,388

**COMMUNITY AND SOCIAL DEVELOPMENT AGENCY**

- Financing of Micro Project (CSDP) 585,000,000

**COMMUNITY DEVELOPMENT AGENCY**

- Provision of Infrastructural Facilities 72,000,000

**RURAL ELECTRIFICATION BOARD (REB)** 739,000,000
- Ext. of Existing Networks in the Rural Communities in the 3
  Construction of New Networks in Rural Communities in the 3
- Purchase of transformers
- Purchase of motor vehicle (2 Hilux vans)
- Boosting/ Energization of Electricity
- State contingency intervention in Electrification Projects.
- Purchase of Power Generating Plant
- Procurement of 2 No Truck self loader
- Installation of rural streetlight in Nsukka to Obollo Afor
- Fire Service Department Fencing and rehabilitation of Idaw River Fire Station
- Purchase of Fire Fighting Trucks (2 no)
- Purchase of Fire Fighting Equip. such as breathing tools and chemicals
- Renovation of Other Public Building (Nsukka fire station)
- Repair of fire service Vehicles/fire service stations
- Construction of Fire Hydrant and repair of Dam
- Establishment of new fire station at Obollo- Afor and Sustenance of 9th mile corner and Oji River fire Stations.
- Installation of Fire Extinguishers in the offices

**MINISTRY OF LANDS AND URBAN DEVELOPMENT**

- Opening of New Layouts (Idepl L/O Ph. 2, GRA Nsukka etc)
- Development of Nsukka Urban Master Plan

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ext. of Existing Networks in the Rural Communities in the 3</td>
<td>100,000,000</td>
</tr>
<tr>
<td>Construction of New Networks in Rural Communities in the 3</td>
<td>140,000,000</td>
</tr>
<tr>
<td>Purchase of transformers</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Purchase of motor vehicle (2 Hilux vans)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Boosting/ Energization of Electricity</td>
<td>50,000,000</td>
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<tr>
<td>State contingency intervention in Electrification Projects.</td>
<td>200,000,000</td>
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<tr>
<td>Purchase of Power Generating Plant</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Procurement of 2 No Truck self loader</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Installation of rural streetlight in Nsukka to Obollo Afor</td>
<td>200,000,000</td>
</tr>
<tr>
<td>Fire Service Department Fencing and rehabilitation of Idaw River Fire Station</td>
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<tr>
<td>Purchase of Fire Fighting Trucks (2 no)</td>
<td>60,000,000</td>
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<tr>
<td>Purchase of Fire Fighting Equip. such as breathing tools and chemicals</td>
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<td>Renovation of Other Public Building (Nsukka fire station)</td>
<td>10,000,000</td>
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<tr>
<td>Repair of fire service Vehicles/fire service stations</td>
<td>10,000,000</td>
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<tr>
<td>Construction of Fire Hydrant and repair of Dam</td>
<td>5,000,000</td>
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<tr>
<td>Establishment of new fire station at Obollo- Afor and Sustenance of 9th mile corner and Oji River fire Stations.</td>
<td>15,000,000</td>
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<tr>
<td>Installation of Fire Extinguishers in the offices</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Opening of New Layouts (Idepl L/O Ph. 2, GRA Nsukka etc)</td>
<td>200,000,000</td>
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<tr>
<td>Development of Nsukka Urban Master Plan</td>
<td>70,000,000</td>
</tr>
<tr>
<td>MINISTRY OF LANDS AND URBAN DEVELOPMENT</td>
<td>360,000,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>Provision of Urban Master Plan for 9th mile corner</td>
<td>40,000,000</td>
</tr>
<tr>
<td>Deter. of Inter-Origin Transformation Perimeter</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Purch. of Motor Vehi: 5 No Hilux Van, 4-wheel drive, Double Cabin.</td>
<td>40,000,000</td>
</tr>
<tr>
<td><strong>MINISTRY OF BUDGET AND PLANNING</strong></td>
<td>182,100,000</td>
</tr>
<tr>
<td>Purchase of Computer Equipment [Warrant Module for Software]</td>
<td>170,000,000</td>
</tr>
<tr>
<td>Purchase of Computer (10no desktop &amp; 6No Laptops computers)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Purchase of Office Equipment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Purchase of motor vehicle (1no Hiace Bus)</td>
<td>8,500,000</td>
</tr>
<tr>
<td><strong>SOCIAL SERVICE SECTOR</strong></td>
<td></td>
</tr>
<tr>
<td><strong>MINISTRY OF EDUCATION</strong></td>
<td>1,324,170,000</td>
</tr>
<tr>
<td>Production of School Census forms and updating (2000 copies)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Rehabilitation and Equipping of 5no. Technical Colleges.</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Upgrading of 9 Secondary Schools to Boarding Schools (Search from 3 senatorial zones) - BSS Nara; Queens School, Enugu; BSS Ikem; CS, Isienu; Igboeze Sec. School, Enugu Ezike; Premier Sec. Schl, Ukehe; Aguobu owa High schl; Girls Sec. Schl Oweli; Modern Comp Sch Inyi</td>
<td>270,000,000</td>
</tr>
<tr>
<td>Rehabilitation and equipping of the existing 5</td>
<td></td>
</tr>
</tbody>
</table>
Science Lab. in the Special Schools 25,000,000

- Purchase of Computer Equipment (maintain 24 Laptops and their accessories for EMIS unit) 2,900,000

- Purchase of School / Office Furniture (10,000no three seater desks to public secondary schools across the state) 100,000,000

- Development of school Libraries (Equip 320no school libraries in public secondary/technical schools across the State) 15,470,000

- Renovation of Public Building (450no classroom blocks for public Secondary Schools and 1Special schools at Ogbete) 500,000,000

- Constr. of Peri. fence around all the secondary school compound 10e

- Construction of 2blocks of 4 Classroom at Special Education Centre at Oji River 20,000,000

- Construct 30 public secondary schools across the State (5each from 6 education zones) 232,000,000

- Construct a block of 4bedroom for school Principal in 3 senatorial zone (1 each zone) 30,000,000

- Construct a block of 3bedroom for School House masters in 3senatorial (1 each zone) 27,000,000

- Procure 50 no.science laboratory equipment (physics, chemistry and biology) for special science schools. 41,500,000

- Equipping 15 Technical and Vocational schools in the State 3,600,000

- Procurement of 200 no sign language text books annually and 100 nos hearing moulds for learners with hearing impairments. 1,200,000
- Engage a consultant to develop students identifier 10e
- Renovation of 4 no. existing classroom at Oji River Special Schools 25,000,000
- Provide 350 fictional books to schools library 10e
- Procure ICT equipment (1 laptop, printer, photocopier, projector, Scanning machine and public address system) for QA unit 500,000

**ENUGU STATE UNIVERSAL BASIC EDUCATION BOARD** 1,034,373,727

- Scoping of all the public school building 10e
- Construction of New classroom blocks (6 classroom block in each of the 17 LGEA: 5 nos. with ramp) 220,000,000
- Rehabilitation of School block (40 blocks 5 Classroom with ramps and inclusive features) 160,612,000
- Constr. 150 WC toilet and tube well with inclusive design 95,000,000
- Provide and distribute 1300 nos. oval psudopial tables with six small chairs per table annually (4 set per classroom) 22,100,000
- Provide 170 (32" plasma) TV and DVD for ECCD in public primary schools 19,754,000
- Provide 240 CD Educative DVD plate 68,000
- Procure and distribute 3900 sleeping mats for ECCDE classes in 1223 public primary school 5,850,000
- Procure and distribute 6,212 teachers table and chairs to 1223 public primary school 57,420,000
- Procure and distribute 1000 lockers at to junior
secondary schools 7,500,000

- Purchase and distribute 18,000 diaries to Public Primary Schools 3,600,000

- Procure and distribute 18000 ptk of chalk for all public primary schools 36,000,000

- Procure and install 1.5 Desktop Computers with accessories and 6 nos. Printers for ENSUBEB 1,890,000

- Purch. of 1no grass mowing machine, 1no flower trimmer/sweeper 95,000

- Construct 40 blocks of 3 classroom with ramp for ECCDE in each of 17 LGEA at 2 per LGA 100,000,000

- Construct 18 kitchens and wish point in the 18 pilot schools 50,577,727

- Procure 1,243 football for all public primary schools 3,107,500

- Procure 3 sets of 4 dozen of football Jessy for boys and girls in public primary schools 10e

- Procure 2 sets of athletic balloon for relay 95,000

- Procure 4 dozen of athletic jessy for all Public primary schools 112,000

- Procure 1,243 nos. Table Tennis and tennis ball for public primary schools 3,977,600

- Purchase and distribute 18,000 register to public primary schools 5,400,000

- Procure kitchen utensil for 18 schools (Cooking and serving facilities) 3,416,400

- Procure and distribute 1223 standard First Aid Box to 1223 public primary schools 6,115,000
- Procurement and distribution of classroom and office furniture (7,000 of 2 seater desk to all public primary schools) 75,000,000

- Procurement of sundry Instructional materials. (Provide inclusive writing board and interior curtains for constructed 40 blocks of 3 classroom of ECCDE classes in 2 schools in 17 LGAs) 60,350,000

- Purchase of Office Equipment (Procure 3 nos. Photocopying mech.) 195,000

- Carryout monitoring and Supervising visits to monitor contractors, consultants and other service provider 95,607,500

- Procure 10 fire Extinguishers 450,000

**STATE AGENCY FOR MASS LITERACY** 25,000,000

- Purchase of Office Furniture for literacy/vocational skills Acquisition Centre 2,000,000

- Purchase of generating plants 1,000,000

- Reconstruction of office building (literacy/vocational skills Acquisition) 10,000,000

- Purchase of official vehicles (1 no Toyota Hilux Van, 1 no Mini Bus) 7,000,000

- Reconstruction of office building for vocational skills Acquisition/literacy centers for Adult and out of school Youths in 6 educational Zones 10e

- Purchase of Equipment and Tool for Vocational skills acquisition/ literacy centers for Adult and out of school Youths/ Interested members in 6 educational Zones 5,000,000
- Construction of Educational Building  
  145,000,000
- Completion of Hostel blocks & Construction of Examinations Hall for faculties  
  80,000,000
- Construction of perimeter fence for the university  
  200,000,000
- Roads & Other Civil works at cost  
  20,000,000
- Water Supply Infrastructure  
  30,000,000
- Purchase of Vehicles for Principal Officers and Deans of faculty/ Directors and HoDs  
  100,000,000
- Plant & Machinery  
  50,000,000
- Purchase of Office Equipment  
  12,000,000
- Purchase of Lab. & workshop Equipment  
  50,000,000
- Purchase of Office Furniture & Fittings  
  6,050,000
- Purchase of Library Equipment  
  10,000,000
- Classroom Furniture and Fitting  
  5,000,000
- Library Furniture & Fitting at Cost  
  500,000
- Library Books at Cost  
  25,000,000

INSTITUTE OF MANAGEMENT AND TECHNOLOGY (IMT)  
499,300,000

- Purchase of farm equipment: Purchase of MT 435 tractor for Students Practical and field exercise  
  12,000,000
- Rehabilitation of school building (Renovation of Existing
Classroom Blocks) 20,000,000

- Purchase of Communication equipment of teaching/Learning Aid Equipment: Purchase of teaching/ Learning Aids (Projectors, Loud speakers, magnetic Boards, Micro-phones etc) 10,000,000

- Construction, Renovation and Completion of existing Buildings: 4857.41m (Perimeter) Fencing of IMT Premises 25,000,000

- Other infrastructure (General Renovation of Female Hostels) 30,000,000

- Industrial Machine and Equipment (Purchase of Accessories/ Implements (Plough, Ridgers etc) for practical and field excercise) 10,000,000

- Road motor vehicle (2no Innoson Luxirious Buses IVM 6125, 33-45 Seater Bus for Staff and Students use) 40,000,000

- Purchase of Instructional equipment (Provision of Accreditation Equipment and Matererials) 7,000,000

- Purchase of Office Furniture 4,000,000

- Purchase of 2no. Hilux for Rectory and Estate & Works dept. 14,000,000

- Re-flooring of Accounting Complex (Achike Udenwa) & fittings 10,000,000

- Purchase of 4no. Cars 100,000

- Completion and Re-roofing of Industrial Centre Main Structure 20,000,000

- Construction of School of Communication Art Complex 100,000,000

- Renovation and Re-roofing of Administrative Building 25,000,000
- Purchase of 1 No. 500KVA Transformer 6,000,000
- Purchase of 12no KIA Elentra Saloon Cars for Directors 60,000,000
- Sand Filling of IMT Premises and Construction of Drainages 800,000
- Purchase of 2 No. 400KVA Perkins Generator set 6,000,000

**POST-PRIMARY SCHOOLS MANAGEMENT BOARD (PPSMB) 90,500,000**

- Renovation of office blocks B,D,E,F & H at PPSMB H/Q (Re-roofing, replacement of temporary partition and provision of toilet facilities. 15,000,000
- Erosion control & landscaping at PPSMB H/Qs 2,000,000
- Purchase of 7No computers 1,000,000
- Purchase 2-No. pick-up trucks (Hilux) for the PPSMB H/Qs 15,000,000
- Purchase of 44 14 Seater Buses 352,000,000
- Constr. of a storey building secretarial complex – conf-hall Library 10,000,000
- Repair and refurbish the abandoned 312 KVA Power Generating 2,500,000
- Upgrading PPSMB Education Management Information System (EMIS) 1,000,000
- A 10-room office block with toilet facilities in each Zone 5,000,000
- Purchase of 30,000 three-seater desks for senior students 30,000,000

Seven core NECO, WAEC, JAMB & Post UTME examinations packaged e-learning DVD for 77,235 senior secondary students (SS-I - SS-III) and 8,260 teachers 10,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction of Educational Institution Buildings</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Rehabilitation of Educational Institutional Building</td>
<td>33,260,390</td>
</tr>
<tr>
<td>Motor Vehicles (2 no. Hyundai official Cars for two Dean of studies, 1 no. Toyota Avensis 2.0 Auto Transmission for former Deputy Provost 1 no. Hyundai SUV for the new Council Chairman, 1 no. Hyundai SUV for the new Provost and 1 no. Innoson SUV for utility vehicle)</td>
<td>41,000,000</td>
</tr>
<tr>
<td>Construction of 1 no. Hostel Block</td>
<td>70,406,780</td>
</tr>
<tr>
<td>Construct Standard ECCE Centre and Demonstration School Dept</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Construction of School of Buz Education Complex</td>
<td>10e</td>
</tr>
<tr>
<td>Construction of 1 no. Standard lab. with current equipment for integrated Sc. Dept</td>
<td>50,450,350</td>
</tr>
<tr>
<td>Construction of Entrance Gate, Exit Gate/Security Post</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Rehabilitation of Chemistry laboratory</td>
<td>10e</td>
</tr>
<tr>
<td>Rehabilitation of Biology Laboratory</td>
<td>10e</td>
</tr>
<tr>
<td>Purchase of 200 no. HP Elite Desk 800 core i5</td>
<td>10e</td>
</tr>
<tr>
<td>Desktop computers for the E-Library and 10 no. Desktops for ICT</td>
<td>22,090,000</td>
</tr>
<tr>
<td>Purchase of 10 no. Dell Latitude core i7 laptops for ICT Dept.</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Purchase of Computer Accessories 10 no. voltage stabilizer, 10 no. extension, 170 no. APC 650VA UPS</td>
<td>2,587,500</td>
</tr>
</tbody>
</table>
- Purchase of 16 no. Laserjet PRO 40ld Computer Printer 800,000
- Purchase of 4 no. HP Scan Jet G2710 Scanner 120,000
- Provision of Internet Services and 3 no. Network Equipments of 3 base stations for both the schools and E - Library 43,434,200
- Provision of 50 no. Alfa Wireless network card cusy and installation 3,594,000
- Equip school library with 424 no. current hard copy books 5,894,776
- Purchase of 95 no. Office Equipment for Library dept. 42,225,000
- Purchase of 259 no. Office Equipment for Physics dept 384,400
- Purchase of 127 no. office Equipment for Integrated Science & Maths dept 220,600
- Purchase of 104 no. Office Equipment for Biology dept 210,000
- Purchase of 235 no. Office Equipments for Chemistry dept 326,000
- Purchase of Studio tools and materials (concrete Mixer etc) 2,561,100
- Purchase of Communication Equipment, 1 no. multimedia projector and 1 no. video editing suit and Electric Kiln 2,985,000
- Purchase of Monitor and Accessories CPU (8G RAM, 500GB Hard Disk) 150,000

SCIENCE TECHNICAL AND VOCATIONAL SCHOOLS MANAGEMENT BOARD 182,473,500
- Rehabilitate 3 no Administrative blocks in STVSMH Qtrs and 6 no in zonal Offices 9,675,000
- Purchase of tools and equipment for 6 no STV Colleges 10e
- Provision of Educational Material to STV Colleges 10e
- Purchase of 3 no Hilux van for Monitoring in STV Schools/Colleges 9,000,000
- Rehabilitate 12 no of dilapidated Buildings in STV Schools/ Coll 18,000,000
- Purchase of Office Equipment in STVSMH H/Quarters and Zonal Offices 1,690,500
- Purchase of 31 no Fire Fighting Equipment 100,000
- Construct 6 no blocks of Production units in STV Schools/ Colleges 9,000,000
- Purchase 3 no Photocopying Machine in STVSMH H/Qtr 225,000
- Construct 12 no of workshop in STV Colleges 30,000,000
- Purchase of Computer, Laptops and Accessories for all the Dept in STVSMH H/Qtrs 721,280
- Purchase of power generating plant @GTC Nsukka 5,000,000
- Construct 3 no toilet with water facilities in STVSMH Headquarters 12,925,000
- Construction of Generating plant house in STVSMH HQTRS 5,005,370
- Water Facilities and materials 10e
- Purchase and distribute 24,000 registers, diaries, teachers grade book, result booklet for all STV Schools 4,800,000
- Rehab. 2no damaged w/shops in TVE Colleges, 1no. Per zone 10e

- Procure 3000 handbooks and policy guidelines for SBMC Operators for all STV College 3,000,000

- Purchase 15no. Carpentry and Wood work for STV Colleges 3,254,000

- Procure a complete set of Science & Lab. Eqpt for Special Science Schools 18,000,000

- Procure 100 no. Tools and Equipment in Fabrication And Welding for TVE 17,040,000

- Establish and Equip 1 no. EMIS unit in STVSMB H/Qtr 2,000,000

- Construct 1no. Classroom in Motor Vehicle Mechanics Work Dept @ GTC Enugu 2,000,000

- ICT & Computer Craft Equipment at GTC Nsukka 10e

- Construct 1no. ICT and 1no. Library in GTC Nsukka 6,500,000

- Procure 20 no tools and equipment in block and brick laying Workshop 1,127,000

- Procure 5no. Work benches for Motor Vehicle Mechanics Workshop at GTC Nsukka 156,350

- Lab.Eqpt in Chemistry & Physics at GTC Nsukka and Enugu 10e

- Construct 1no. Standard Studio for Radio TV Depts/ Catering Craft Dept in Enugu and Nsukka 12,000,000

- Construct a Block of 3no. Classrooms in the Fabric & welding in GTC Nsukka and Enugu 9,000,000

- Repair of 4no. Machine tools & Equipment in STV Colleges 2,254,000
ENUGU STATE LIBRARY BOARD

- Rehabilitation of Zonal Library at Awgu 6,500,000
- Rehabilitation of Zonal Library at Nsukka 5,600,000
- Re-roofing of the Library in Nsukka 10e
- Purchase of 100kva Generator at GTC Nsukka 10e
- Procure Books, Journals annually 12,580,152
- Rehabilitate Enugu main library building 7,500,000
- Construct ICT Centre at the Enugu main lib 5,000,000
- Construct 1 block of 4 Toilet at Nsukka zonal library 1,500,000
- Construct 1 block of 4 Toilet at Awgu zonal library 1,500,000
- Procure and maintain 5 laptops and 10 desktop and its accessories 255,000
- Procure 1 printing machine for bindery section and 15 ceiling fans and 1 Izminating machine 1,648,000
- Procure 30 sets of staff seats and tables 750,000
- Construct Reading hall at the Enugu main library 10e

MINISTRY OF HEALTH

- Safe Motherhood Programme - Procure and distribute 10e
- **Malaria Control Programme** - Adopt an integrated approach 10,000,000

- **NPI and NIPDs** - Purchase of cold chain equipment (Provision and Strengthening of R. I. and immunization campaign activities in the State) 25,000,000

- **HIV/AIDS Control** - Prevention and care for HIV/AIDS through CT, PMTCT, & distribution of ARVs across the state 10,000,000

- Rehabilitation and upgrade of hospitals and health centres (Completion of Upgrading of 6 District hospitals in Agbani, Awgu, Enugu-Ezike, Isi-Uzo, Nsukka, & Udili LGAs & 1 Sub-DH within Enugu Metropolis) 250,000,000

- Purchase and distribution of drugs and other consumables (eg., cotton wool, syringes and needles, reagents for drug quality lab, etc.) for public health facilities across the state 10e

- Strengthen HMIS through the printing of forms & registers to provide data and support decision-making and other public health actions in the state and inclusion of informal community level providers of MNCH services 5,000,000

- **NHIS & CBHIS** - Adapt the Guideline and Policies of National Health Insurance Scheme under Universal Health coverage (CBHIS and State formal Health Insurance scheme) 1,000,000

- Review of the State Health Law - Review, produce and distribute 1,000,000

- **Free MCH Programme** - Fund the Free MCH programme in the State through the provision of GCCC 100,000,000

- **TBL Control Programme** - Prevention and care for TBL 10e

- **Epidemiology Programme** - Repair of 4 vehicles to provide logistics for detection and control of disease outbreaks within Enugu State 10e
- Celebration of MNCH Week - Celebration of Maternal Health 10,000,000
- IMNCH Programme - Promote maternal and U-5 health in order to attain SDGs in Enugu state 10e
- Health Education Programme - Produce and distribute 10e
- Baby-Friendly Initiative Programme - Promote exclusive 10e
- Family Planning & Population Control Programme 10e
- Nutrition Programme - Provide Vitamin A supplementation 2,000,000
- Onchocerciasis Control Programme - Procure and distribute 2,000,000
- Women in Health Programme - Empower women in the field 1,000,000

- M & E Programme - Collect data from Public Health 10e
- Tobacco Control Programme Conduct at 3 Senatorial level 10e
- Establishment of Public Health Laboratory - Procure lab for the SMOH for investigation of communicable & other diseases 10e
- International Inoculation Programme - Procure and admin

- Child and Adolescent Reproductive Health Programme 10e
- Environmental Health Programme - Provide in-door res 10e
- School Health Services Programme - Build capacity (primary and secondary school teachers across the state on hygiene and healthy practices as well as produce and distribute Health Education materials ) 10e
Guinea-Worm Eradication Programme: Maintain an effective surveillance system on Guinea-Worm incidence across the state to maintain Guinea Worm free society 1,000,000

- Construction of staff quarters - Provision of 1 staff Quarter each in 7 health facilities in the 3 senatorial zones of the State 10e

- Establishment of 200 Bed Highly Specialised Hospital (Design, Construct, Equip and Furnishing of a 200-Bed Highly Specialised Hospital at Orba in Udenu LGA) 1,200,000,000

- Construction of Health Centres - Construct 3 health cent (1 health centre each in the 3 senatorial zones of the state) 10e

- Construction of 3 Staff Quarters in the state under the SDG-CGS 10e

- Construction and fencing of 8 health facilities in the 3 Senatorial zones under the SDG-CGS 10e

- Provision of Water Supply facilities - Provision of water to Drug quality laboratory at the CMS and select public health facilities in the State 10e

- Construction and Equipment of Enugu Medical Diagnostic Centre (Completion and equipment of a modern Medical Diagnostic Centre at the old site of the Trade Fair complex) 40,000,000

- Rehabilitation of Offices (Renovation of the SMOH office complex at the Hq and Renovation and painting of SHB) 10e

(ii) Drug Quality Laboratory - Install already procured equipment 10e

- Purchase of Motor Vehicles (Hilux vans) (4 No Operational Hilux Van for PDPD and SHB) 14,000,000

- Purchase of 10no KEKE-NAPEAR to support referrals in the public health facilities in the 17 LGAs 10e
- Rehabilitation of other Public Buildings (Nike Cottage Hospital) 20,000,000

- Acquisition of land and Expansion of the school of Health Technology (SHT), Oji-Rive & SHT & Public Health Nursing, Nsukka 10e

(i) Rehab and equipping of Schools of Health Tech 10e

(ii) Rehabilitation of the School of Public Health Nsukka to School of Nursing, Nsukka 10e

(iii) Renovation of School of Basic Midwifery, Awgu 50,000,000

- Provision of Street Light in District and Sub-District Hospital 10e

- Purchase of Office Equipment (computers, laptops, photocopiers, still and video cameras, etc.) for the SMOH, SHB and 6 DHs and 3 SDHs 10e

- Purchase of Office Furniture (tables, chairs, Acs, fans, steel cabinet, window and door blinds, etc. for the SMOH, SHB, DHBs, 6 DHs and 3 SDHs) 10e

- Provision of Solar Power to 30 health facilities in the 3 senatorial zones of the State 10e

- Strengthening & Expansion of ESMERT (Procure vehicles and other equipment to strengthen and extend ESMERT services to effectively increase coverage of the 17 LGAs) 100,000,000

- Production of Public Private Partnership (Printing of 300 copies of the PPP Policy, 300 copies of PPP Implementation Guidelines/manual for use across the 17 LGAs, as well as 10 M.O.U.s) 1,000,000

- Research for Health - Set up a research Committee 10e

(i) Human Resources for Health (Printing & dissemination of 500 copies of the HRH Policy)
for Health facilities in the state & Establishment of an HRH Database/Registry & training of relevant HRH Desk Officers) 500,000

(ii) Human Resources for Health Development - Human capital 10e

(iii) Strengthening of Integrated Supportive Supervision (ISS)/ OJCB across public health facilities in Enugu state 5,000,000

(ii) Medical Boarding - Screening of Civil Servants 10e

(iii) Printing and dissemination of Annual Sector Performance across the state, of 500 copies each of the Annual Sector Performance Report, MTSP and other official documents 10e

- Estab of a State School of Nursing 10e

- Control of Other NTDs: Procure drugs & re-agents to mitigate. 10e
- Purchase & distribute modern medical equipment as well as Anti-Retroviral drugs (HIV) health facilities across the 3 senatorial zones 70,000.00

- Construction of a Planned Preventive Maintenance Workshop 10e

- Renovation of 7 health centres under the SDG-CGS in the 3 senatorial zones of the State (7 no each from 3 Senatorial Zones) 10e

- Purchase of assorted drugs & other Consumable (e.g. cotton wool, syringes and needles, etc.) under the SDG-CGS for facilities in 17 LGAs (Refer to Counterpart Fund in ESEPC) 10e

- Procure sophisticated equipments like radiology, MRI, Mama. Machines, for the Enugu Diagnostic centre 50,000,000

- Purchase of assorted drugs & consumable (distribution of Medical equipment as well as test and delivery kits to health facilities across the 17 LGAs) 10e

- Control of Other NTDs 10e
- Commence the implementation of a Health Insurance Scheme for school children
  100,000,000

- Renovation of Other Public Buildings (Rehabilitation of medical & drug stores at the back of ESUTH, P/L; and at Okpala Avenue and Agbani Rd., Enugu)
  10e

- Purchase of teaching & learning Aid eapt for the School of Health Oji-River
  10e

- Purchase of teaching & learning Aid for the School of Health and Public Health Nursing, Nsukka
  10e

- Establishment a State Isolation Centre

- Install. of Eqpt Supplied by DPs & training of users
  10e

- Provision of infrastructure to the Enugu drugs distribution Centre
  2,000,000

- Construction of fence, gate and plant houses for improved services and security of patients/clients and equipment within the 3 health facilities in the 3 senatorial zones of Enugu State
  10e

- Procure and administer 5,000 doses of Yellow Fever vaccines (including needles and syringes), collect from FMOH yellow/Vaccine cards and train 1,000 TBAs in the state
  10e

- Governor's Wife Women Empowerment Programme (WES, FMCH+ - FBO, VHPS - Mission and City slump)
  10,000,000

- Production of agreement, framework tools and standards/certifications

- Enhance the security at 6 DHs and 3 SDHs in the state
  10e

- Develop Agreement, Guideline, Tools/Referral forms

- Provide TBAs to participate in health care delivery in the PHC.
  10e
- Acquisition and provision of equipment to TARMA – SARC Centre by SMoH 5,000,000
- Establishment of FBO-led and community based Health Insurance Scheme 10e
- Provision of access and logistics to VHPS – MM 1,000,000

**MINISTRY OF YOUTH AND SPORT** 33,000,000

- Designing of Indoor Sports Hall for Boxing Ring weight 2,000,000
- Lifting Platform and Construction of Indoor Sports Boxing Ring & Podium 10e
- Construction of Skill Acquisition Building 5,000,000
- Purchase of motor vehicle (2 Hilux van and 1 no Bus (16 seater Bus)) 23,000,000
- Purchase of Brushing Machine 1,000,000
- Furnishing of the existing structures (200 beds for Athletes’ Hostels) 2,000,000

**GAMES VILLAGE AWGU** 4,250,000

- Constr. of sporting facilities 600,000
- Rehabilitation of building 100,000
- Construction of Fence 520,000
- Cleaning and fumigation 30,000

**MINISTRY OF GENDER AFFAIRS AND SOCIAL DEVELOPMENT** 137,980,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reactivation and Equipment of FSP Skill Acquisition Centre</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Provision of Aids and Appliances for disabled People at Emene</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Purchase of Computer &amp; Accessories</td>
<td>400,000</td>
</tr>
<tr>
<td>Provision of Socio-economic empowerment to Widows &amp; other Vulnerable Groups (Skill Acquisition Tools Venerable Women)</td>
<td>41,000,000</td>
</tr>
<tr>
<td>Procurement of Agricultural Input and distribution of Fertilizer (680 Bags of Fertilizer and Seedlings to 170 Indigent Women Farmers)</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Fencing of School Complex at Hill-Top Ngwo</td>
<td>1000</td>
</tr>
<tr>
<td>Fencing of the Remand Home</td>
<td>1000</td>
</tr>
<tr>
<td>Renovation of additional 10no buildings and Fencing works at Vocational national Rehabilitation Centre, Emene</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Purchase 1no Utility Vehicle for monitoring/ supervision of active</td>
<td>6,100,000</td>
</tr>
<tr>
<td>Purchase of Laboratory Equipment at FSP Medical Centre</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Procurement of Training Materials/Equipments</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Reconstruction of (OPD) &quot;out-patient&quot; &amp; furnishing of FSP Medical Centre</td>
<td>5,900,000</td>
</tr>
<tr>
<td>Sensitization of Traditional Rulers</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Sensitization &amp; Empowerment of Rural Women during August Meeting</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Establishment &amp; Equipment of 1 No. building (Hostel) for Social mothers</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Construction of 3 Ramps</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
- Establishment of Gender Focal Points & Capacity Building of Focal Person 3,000,000

**ENUGU STATE BROADCASTING SERVICE - RADIO/TV ESBS** 59,000,000

- Construction of Offices (Building of a Bungalow office block at hill-top TX Ngwo) 7,000,000
- Other Infrastructure (Fencing & Landscaping of ETV Compound) 25,000,000
- Rehabilitation of other Public Buildings 10e
- Rehabilitation of Office building at ESBS old Radio compound 10,000,000
- Construction of roads & drainages (asphalt road from Ngwo/ miliken hill junction into the hill-top TX station) 17,000,000

**MINISTRY OF ENVIRONMENT AND MINERAL RESOURCES** 293,800,000

- Urban beautification 150,000,000
- Establishment of recycling plant (PPP) 100,000,000
- Watershed Erosion management programme [NEWMAP] 20,000,000
  - Purchase of motor vehicle; (1 no Hilux van and 1 no bus) 12,000,000
- Enugu State Advert signage regulatory agency 1,000,000
- Equipts. of pollution control lab; i) Electric ceiling machine ii)clinometers 10,000,000
- Erosion identification, design and production of erosion profile /proposal for ecological fund 100,000,000
NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT

- 9th Mile Erosion site 29,674,322
- Ajali Waterworks Erosion site 39,520,358
- Egbugwu Ngwo Erosion site 75,000,000
- Agbaja Ngwo Erosion site 75,000,000
- Udili - Ozalla Erosion site 62,500,000
- UNN/Onuiyi Nsukka Erosion site 75,000,000
- Obollo-Afor - Ikem Erosion site 75,000,000
- Imiliki Efun Erosion site 100,000,000
- Anyazuru Ochom Oriba Erosion site 112,500,000

ENUGU STATE WASTE MANAGEMENT AUTHORITY (ESWAMA) 126,000,000

- Purchase of motor Vehicle (3 no IVECO compacting Vehicle) 105,000,000
- Purchase of 5 no computers and 2 no laptops 1,000,000
- Purchase of 1 No mack-tipper 20,000,000

ENUGU STATE INDEPENDENT ELECTORAL COMMISSION 12,950,000

- Construction of office building 10,200,000
- Provision of 4No toilets at H/Q building 1,020,000
- 2No. Photocopieters, 1No. Video Camera and 1No. Static Camera 1,000,000
- Furnishing of office, procurement and installation of 4 Air conditioners 530,000
- Construction of Erosion control 200,000

**MINISTRY OF LOCAL GOVERNMENT**
- Purchase of Office Vehicle 7,000,000

**MINISTRY OF CHIEFTAINCY MATTERS**
- Purchase of Road Motor Vehicle 230,000,000
- Purchase of Staff of Office 55,000,000
- Purchase of Office Furniture 10e
- Purchase of Office Equipment- 5no Desktop computers and accessories 4,200,000
- Partitioning of Offices 2,000,000

**MINISTRY OF INTER MINISTEIAL AFFAIRS**
- Purchase of Office Equipment 350,000
- Construction of Oil Truck Park (PPP) 10,000,000
- Purchase of 1No. Hilux Jeep 14,000,000

**ENUGU STATE SCHOLARSHIP AND EDUCATION**

**LOANS BOARD**
- Purchase of Office equipment 405,570
- Local Scholarship Schemes 150,000,000
ESUT COLLEGE OF MEDICINE (TEACHING HOSPITAL) 547,000,000

- Purchase of 1no gent-set transformer and 1no 250KVA gen-set for house officers 5,000,000

- Schools of Midwifery Building (Classrooms, offices, hostel and auditorium for students and staff) 25,000,000

- Rehabilitation of hospital infrastructure (Continuation of tiling the offices, wards, clinics and compound dressing of the hospital) 20,000,000

- Reconstruction of Medical Ward block (Converting Medical ward block to one storey building) 15,000,000

- Radiology Building (Converting X-ray bungalow to one storey building) 20,000,000

- Construction of one storey base workshop and offices for mechanical, electrical and transport units 20,000,000

- Rehab, of buildings at Psychiatric Hospital Emene, Emene 39,000,000

- Construction of a TB ward (one storey building for lab diagnosis and treatment of TB and other infectious diseases) 35,000,000

- Purchase of official vehicles for Psychiatric Hospital Emene (18 seater staff bus, 1no Hilux van 1no. Ambulance and saloon car) 15,000,000

- Purchase of Radiology Machines and other medical Equipment (1 no. 64 slices CT scanner, 1 no. fluoroscopy x-ray machine 100MA with accessories, 2 no. ultrasound machine (Doppler), 1no. MRI machine 1 Tesla, 1 no. 200 k.v.a dedicated generator sound proof, 2 no. automatic processor and 2 no. Aclinic markers, 6no. viewing boxes, and 30 no.) 250,000,000
- Installation of Water supply facilities (for patients, main theatre, surgical wards, radiology dept, School of Nursing and Midwifery) 7,000,000

- Physiotherapy: 1no 14cm condenser coil applicator for short (hip and knee replacement Endoscopic trolosp, 1no SONOPULS/ Electrotherapy combo unit with electrodiagnostic capability, Machine 30,000,000

- Wax bath laser therapy ultra-violet lamps, shoulder wheels functional Electrical stimulate, Ultrasound therapy Machine, multi-gym unit,) 10e

- Purchase of Medical Equipment 50,000,000

- Purchase of Road Motor Vehicle for School of Midwifery 10,000,000

- Purchase of computers and accessories 10e

- Purchase of Office Furniture 10,000,000

- Purchase of Library/Books for school of Nursing 7,000,000

- Purchase of Accounting equipment/material (air conditioners, fan, TV, tables, chairs, shelves, computer set, computer tables steel cabinet, safe, Refrigerator) 3,000,000

- EQUIPMENT: Phantom with demonstration Gadgets AR 50 25,000,000

- Purchase of motor vehicle (1. staff bus, 1 15 seaters Nissan bus (standard Roof 2.5l), 1no Hilux van, 2 Ambulances, 1 bus, 5 saloon car) 20,000,000

- Reconstruction of clinics and wards 33,000,000

- Installation of internet Facilities for school of Nursing 8,000,000
- Construction of Other Public Building (Classrooms, offices and auditorium for students and staff) at School of Nursing  
  30,000,000

- Equipping of schools of nursing & midwifery Building: Equipping  
  10e

- Proc. of assorted modern equipments for Departments  
  10e

- Accreditation of school of nursing: (aircondition), fire Extinguisher with host:ups, surge protector, sound proof generating sets, practical teaching items, Clinical equipment, anatomy model, human skeleton and anatomy like liver, kidney etc  
  10,000,000

- SPORTS: Indoor Games: Table tennis, badminton: for school of Nursing  
  5,000,000

- Pharm: laboratory set-up (Installations), drug info.units  
  30,000,000

- Student class room seats, tables, chairs, white boards & audito  
  1,500,000

- Equipping of offices & wards at Psychia. Hosp. Emene Enugu  
  10,077,337

- Nursing Services: purchase of modern incubator, phototherapy  
  15,000,000

- Anaesthesia: Ohmeda anaesthesia machine, multimodal ICU  
  15,000,000

- Opto: 5 no. auto refractor, 5 no. phoropter, 3 no. auto-lens  
  6,000,000

- Lab: 6 no. Mic. I haemocue Hb301 machine, 2 haemo (Immunology Analyzer, Bloodbank refrigerator, Sparl different refrigerator, microbiological safety cabinet, Elisyis Uno 1, two channel blood coagulation analyzer, electric )  
  20,000,000
- Equipping of School of Midwifery. Textbooks.
  - Library equipment, Lab.mt 8,000,000

- Purchase of motor vehicle for School of Nursing
  [Principal's utility car: 1 Hyundai Elentra Elegance
  [Model 1.8l] staff bus: 1 15seaters Nissan
  bus (Standard Roof 2.5lt) and school bus:
  2 32 seaters Hyundai County Super Deluxe
  3.9 with AC diesel 10,000,000

- Purchase of Office Furniture: bench, padded chair,
  padded table, foam, cardboard plastic chairs etc 5,000,000

- Installation of Internet Facilities for School of
  Midwifery 2,000,000

- Purchase of Office Furniture for School of Nursing 10,000,000

- Purchase of Office Furniture for School of Midwifery 8,000,000

**LAW & JUSTICE SECTOR**

**JUDICIAL SERVICE COMMISSION**

- Purchase of communication Record Equipment 500,000

- Purchase of Fire Fighting Equipment 500,000

- Purchase of Electric Generator 2,000,000

- Purchase of Office Furniture 1,000,000

- Purchase of Office Equipment 700,000

- Purchase of Computer Equipment 500,000

**MINISTRY OF JUSTICE**

- Purchase of Computer Equipment 7,100,000
- Construction of Offices 200,000,000
- Review of Enugu State Laws 200,000,000
- Reconstruction of DAD/Administrator General’s Office Buildings 100,000,000
- Purchase of 5no. Hilux Utility vehicles 35,000,000
- Provision and Publication of Enugu State Law Reports 150,000,000
- Purchase of Law Books 20,000,000
- Provision and Installation of ICT Solution for Case Management System 7,000,000
- Construction of High Court Complex at Nsukka 20,000,000

CITIZENS’ RIGHTS AND MEDIATION CENTRE 21,000,000
- Purchase of 2no. Toyota Hilux Van for office use 14,000,000
- Purchase of Office Furnitures and Fittings. 2,000,000
- Purchase of Library books and Equipments. 2,000,000
- Purchase of 18 computer and Printers. 2,000,000
- Purchase of Office Equipments. 1,000,000

ENUKGU STATE HIGH COURT 127,500,000
- Purchase of Office Equipment 2,000,000
- Rehabilitation Of Staff Quarters for Judges 50,000,000
- Purch of power generating plants 2,500,000
- Purchase of Office Furniture 3,000,000
- Purchase of Computer Equipment 4,000,000
- Purchase of Fire Fighting Equipment 3,000,000
- Purchase of Communication equip. 3,000,000
- Construction of Other Public Buildings (Judicial Hqtrs) 50,000,000
- Rehabilitation of High Court and Magistrate Court Buildings 10,000,000

CUSTOMARY COURT OF APPEAL 105,000,000
- Constr of Customary Court of Appeal building 105,000,000

REGIONAL SECTOR

MINISTRY OF CAPITAL TERRITORY DEVELOPMENT 405,700,000
- City Infrastructure Mgt (Designing and Survey for new prison) 27,000,000
- Urban Renewal Projects: upgrading of slums 70,000,000
- House Numbering (and Identification) 2,000,000
- Purchase of Environmental Beautification materials: (grass cutting machings) a. 30 No hand machines 2,400,000
  b.) 50 No. mowers 12,200,000
- Purchase of Motor vehicles: a.) 2 No Hilux van and 15,000,000
  b.) 9000 litters water tanker 17,500,000
- Equipping of the center with 2no Scanners, Data mgt Centre (ICT for ECTDA DATA) 10,000,000
- Purchase of earth moving equipment: Excavator, Pail loader and 2 No Tippers 131,300,000
- Ground marking and directional signage of the new secretariat 3,000,000
- Relocation of all motor parks out of the city: (Design) 10,000,000
- Relocation of furniture makers and carpenters to Iva-valley; preliminary survey and design 5,000,000
- Construction of new furniture village 10e
- Preparation of Enugu capital city master plan: design of new developing areas and redesigning of existing areas. 100,000,000

GENERAL ADMINISTRATION

OFFICE OF THE EXECUTIVE GOVERNOR 897,855,500

- Purchase of Medical Equipment for GHE Clinic 10,000,000
- Procurement of grass mowing equipment 3,000,000
- Purchase of Road Motor Vehicle 60,000,000
- Purchase of Residential Furniture 50,000,000
- Capital Contribution to Parastatals 150,000,000
- Purchase of Office Furniture 100,000,000
- Purchase of Security Gadgets 3,000,000
- Purchase of Computer Equipment 360,000
  Power Generating Plant 1,000
  
- Purchase of Other Transport Equipment 23,252,500

- Procurement of 1no photocopying machines 200,000

- Completion of Enugu State Govt's lodge with L/Office in Abuja 50,000,000

- Governor's Special Project donation 150,000,000

- Purch.of Pub.Addr.Eqt.for Out Door Sensitiza.& enlightn actv 3,000,000

- Training of 216 palm trees 250,000

- Fumigation of Govt. House and Lodge 200,000

- Purchase of Washing Machine 1,000,000

- Purchase of 2No Sony Camera HDV105027E with Tripod 12,000,000

- Purchase of steel camera 2No (NICON D810 Camera with Framed Lance 24-120 1,520,000

- Editing Suit Equipment 2,573,000

- Construction of car parks and land scaping of Government House Environment 70,000,000

- Preparation of robust framework to strengthen intergovernmental collaboration and PPP Arrangements 2,500,000

- Preparation of Performance Management Report 5,000,000

- Construction of Student Center for SUG, UNN) 50,000,000

- Renovation of Old Govt’s lodge in Enugu 150,000,000
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OFFICE OF THE DEPUTY GOVERNOR</td>
<td>64,747,000</td>
</tr>
<tr>
<td>Purchase of Road Motor Vehicles</td>
<td>10e</td>
</tr>
<tr>
<td>Purchase of Office Furniture</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Purchase of Computer Equipment and Internet</td>
<td>1,680,000</td>
</tr>
<tr>
<td>Furnishing of Deputy Gov’s Lodge and boys Quarters</td>
<td>13,800,000</td>
</tr>
<tr>
<td>Rehabilitation of Deputy Governor’s Lodge and boys Quarters</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Rehabilitation of Offices</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Purchase of 1 unit of Photocopying Machine</td>
<td>1,350,000</td>
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<tr>
<td>Purchase of 2 vehicles for Boundary Committee</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Purchase of one (1) no eighteen (18) seater Toyota mini-bus for Boundary Committee</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Purchase of office furniture for Boundary Committee</td>
<td>3,800,000</td>
</tr>
<tr>
<td>Purchase and installation of 1 no desktop computer and 1 no laptop for Boundary Committee</td>
<td>26,000</td>
</tr>
<tr>
<td>Purchase of 1 no printer for Boundary Committee</td>
<td>6,000</td>
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<tr>
<td>Purchase of 1 no scanner and 1 no projector for Boundary Committee</td>
<td>40,000</td>
</tr>
<tr>
<td>Purchase of 1 no photocopier for Boundary Committee</td>
<td>45,000</td>
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<tr>
<td>ENUGU STATE EMERGENCY MANAGEMENT AGENCY</td>
<td>64,747,000</td>
</tr>
<tr>
<td>Purchase of relief/rehabilitation materials</td>
<td>7,393,330</td>
</tr>
<tr>
<td>Purchase of 3 No. Computer set 2 No laptops</td>
<td>1,810,000</td>
</tr>
</tbody>
</table>
- Purchase of 2No. Hilux Jeep 6,000,000

DEPT OF DUE PROCESS AND BUDGET MONITORING 16,800,000
- Purchase of Road Motor Vehicle 7,500,000
- Purchase of Office Equipment /Materials/ Accessories 3,300,000
- Provision of Internet Services/ Library 3,000,000
- Advocacy/Publication and Publicity 3,000,000

OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT 429,700,000
- Purchase of Road Motor Vehicles 400,000,000
- Purchase of Office Furniture 5,000,000
- Rehabilitation of Offices 7,000,000
- Purchase of Office Equipment for the SSG’s Office, Offices of the Perm. Secs, Executive Secretaries: Administration, EXCO, Parastatals, Protocol, ECA, Special Duties, Executive Secretaries Christian Pilgrims Welfare Board, Muslim Pilgrims Welfare Board, And Community Resource Centre Director /Coordinator (PRS and NNVS), including Computers, Photocopiers, air conditioners, TV Sets, wall clocks, Brail embosser machine for Community Resource Center (CRC) 4,000,000
- Purchase of Office Equipment for ExCo Secretariat 2,050,000
- Purchase of 1no hilux van for ExCo Secretariat 7,500,000
- Purchase of Office Furniture 250,000
- Installation of Data Mgt Software for ExCo Sec. 400,000
- Purchase of Audio Recording and Retrieval Device 3,600,000

**ENUGU STATE ACTION COMMITTEE ON AIDS** 97,379,984

- Purchase of motor vehicle 7,000,000
- Purchase of office equipment 1,600,000
- Purchase ten (10) split unit air conditioner for ENSACA office use to replace old ones 450,000
- Purchase of two (2) no. 1000 gallons of water tanks for ENSACA office use 160,000
- To procure 2 no. Sharp photocopiers/printers with scanner for office use 77,000
- Production and printing of 2000 workplace state policy/document on HIV/AIDS 400,000
- Domestication of national workplace policy on HIV/AIDS for 45 selected civil/public servants 280,500
- Advocacy / sensitization of sexually active adults (including discordant couples and people in concurrent multiple 2,590,000
- Procure 600 pkts frontline screening test, 191 pkts of confirmatory tests; 191 pkts of tie breaker 8,000,000
- Procure 10,000 pcs each male & female condoms 6,000,000
- Procurement and distribute HIV Testing and Counseling (HTC) Standard Operating Procedures (SOP) and HTC client intake inform to Private sector and professional bodies responding to HIV. 620,000
- Support positive mothers that completed referrals for ARV prophylaxis  
  2,800,000

- Conduct mapping and needs assessment of PLHIV in the State for 30 days  
  1,200,000

- Provision of Skills Acquisition training for 100 older VC with empowerment (haircut, Bread making, Soap, Starch, Detergent Making )  
  7,500,000

- Production, Printing and disseminate 2000 Abridged Anti-Discrimination and protection Law  
  430,000

- Conduct Stakeholders meeting on the implementation of Resource Mobilization Operation Plan for HIV/AIDS in the State  
  300,500

- Printing of 1000 copies of RM Strategy and Operational Plan  
  400,000

- Production of quarterly state Fact sheet/newsletter 500 copies per qtr  
  1,950,000

- Development and Costing of State Unified M&E Plan involving all sectors. (5 days workshop)  
  2,145,000

- Data collection, analysis and use of programme data and information (routine, surveys and surveillance) to inform programme planning and decision-making by all HIV/AIDS implementing agencies and stakeholders at all levels of HIV/AIDS response by 2018  
  1,705,236

- Data transfer from LGAs to DHIS 2.0 plat form (M&E officers of Comprehensive sites)  
  491,400

- Conduct State Spedning HIV &AIDS Assessment (SASA) for 2013 and 2014. 1 day State Policy makers forum
and 3 Days meeting with state technical team plus 1 day field work 1,321,125

- Roll Out of STAR facilitators to conduct monthly HCT in the 17 LGAs 502,600

- Conduct weekly and quarterly HTC with 10 hot spots, private sectors & LACAs respectively in 17 LGAs 1,700,000

- Printing of IEC material 700,000

- Provision of consumables and infection prevention Commodities 6,000,000

- Conduct HCT outreaches: 10 Communities per LGA during women August Mass return meeting 675,000

- Sensitization and HCT for 600 okada/keke operators in each of the 3 zones (200 per zone, 3 batches per zone) 3,477,000

- Outreach programme for 300 members of registered youth clubs in the 3 zones 2,671,500

- Quarterly Outreach visits to undergraduates of the 10 tertiary schools for counseling testing and distribution 4,660,000

- Conduct joint SMOE/Anti-Aids club quarterly intra-campus outreach with (MPPI) in 12 batches 696,000

- Conduct inauguration for the establishment of anti-HIV & AIDS clubs in 10 tertiary institutions in Enugu 360,000

- Conduct regular/monthly intra-campus outreach by the anti HIV club and Health workers 618,000

- Conduct a desk review of the health facility and assessment of
primary and secondary facilities in the state to identify HTC
services gaps and priorities. Compile and maintain database
on health sector activities, including list of sites/facilities where
services are provided. 6,640,200

- Engage rural women, traditional rulers and community groups
  FHCs in all the 17 LGAs on creation of demand for HIV/AIDS
  services update. 2,200,000

- Supportive supervision/OJT to selected HCT and PMTCT
  sites (at least 15 facilities per month). 295,200

- Conduct training for 5 community volunteers as Counsellors
  and Testers per 17 LGA to be used for community
  outreaches by LACA. The training is for Non Health
  workers) IN 2 BATCHES 915,720

- conduct outreaches,sensitization and HIV testing and
  counseling in atleast one selected high burden facility per
  LGA in all 17 LGAs once monthly. 6,758,000

HCT for PMTCT in 60 Communities 90,000

- Conduct HTC sensitization and awareness creation during
  major events -Trade fair,Civil service week,St Valentine,May
  day,August women meetings, Candle light memorial,
  World AIDS Day 2,000,000

- Procure PCR Equipment for EID in Enugu State 5,000,000

- Engage 30 CBOs/CSOs on community HIV/AIDS Response
  in the 3 Senatorial zones of the State 2,000,000

- Provision of nutritional Support for PLHIV/OVC in all the
  3 Senatorial zones in the State 2,000,000
- Renovation of Agric. Unit Building 3,000,000
- Upgrading Other Public Building 445,150
- Renovation of the slaughter house Govt House and Cattle Lairage 2,000,000
- Construction of apartment for herdsmen 2,000,000
- Renovation of Mechanic Workshop, Govt House 4,000,000
- Renov of Govt House Canteen 6,181,331
- Fencing of Akpuoga, Emene Cemeter 10,000,000
- Fencing Work 900,755
- Construction of public toilets/Urinary in Govt House 7,000,000
- Cutting of overgrown Trees 930,000
- Fumigation of Government Premises 501,000
- Renovation of building and construction of drainages 6,148,253
- Reconstruction of collapsed fence 3,105,460
- Renovation of Public Buildings (Boys Quarters) 3,162,994
- Reconstruction of Fuel Dump 5,771,500
- Construction of Tank stand and pipping 1,201,000
- Construction of Government Building 200,000,000
VOLUNTEER SERVICE AGENCY  

- Rehabilitation of Volunteer Service Agency Skill Acquisition  500,000
- Purchase of Office Furniture  150,000
- Procurement of new soap making equipment for Skill Acquisition  600,000
- Procurement of set of machine for waterproof extrusion  500,000

ENUGU STATE HOUSE OF ASSEMBLY (THE LEGISLATURE)  210,803,000

- Provision of Security Gadget  63,000,000
- Purchase of Road Motor Vehicle  39,000,000
- Purchase of 1 No. 350 KVA Generator Set  4,000,000
- Designing of a three (3) storey Adm block to accommodate members and staff comprising 30 offices (24 for Hon. Members and staff) and general office, visitors lobby etc  10,000,000
- Handfree microphone involves supply and installation of Digitalized Audio Visual System with Parallel Accessories  57,700,000
- Extension of the boundary wall (south end) fencing to avoid further encroachment into the
- E-library (for research, analysis documentation of legislative documents and referrals.
- Toilet facilities for members, staff and visitors
- Erection of security Houses at the main gate
- Provision of 4nos. mowing machines
- Parking lots to provide spaces for the speaker, principal Officers, Members, Staff and Visitors.
- Hand rails- re-enforcement//replacement of existing ones.
- Provision of new canteen
- Provision of inter com services in the House
- Clinic: Provision of medical equipment/drugs
- Renovation/ rehabilitation of dilapidated plumbing pipes and toilets Rm 03 & 11
- Bill Board- to enhance proper identification of the complex
- Purchase of 2No. Standard digital Sony HD Camera
- Purchase of moveable Public Address System.

- Purchase of 2no Coaster Buses.

RANGERS MANAGEMENT CORPORATION
- Purchase of 2no Coaster Buses.

Total: 28,000,000
**MINISTRY OF INFORMATION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Enugu State Archive and E Library</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Purchase of motor vehicles</td>
<td>20,000,000</td>
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<tr>
<td>Enugu State SOMTEC to propagate health care for mother &amp; Child</td>
<td>5,000,000</td>
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<tr>
<td>Purchase of Office Equipment[Graphic equipments]</td>
<td>166,933</td>
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<tr>
<td>Purchase of Communication and Recording equipment</td>
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<td>Purchase of Computer Equipment</td>
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<tr>
<td>Equipping LGA Information Centre</td>
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<tr>
<td>Publication of our heritage, Enugu Today, service news, and coal city Biz</td>
<td>15,600,000</td>
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<tr>
<td>Purch.of 1 No HDV Digital Video Camera 1 no Avial Editing mac</td>
<td>10,000,000</td>
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<tr>
<td>Production of TV and Radio Documentaries</td>
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<tr>
<td>Counterpart Contribution for National Orientation Agency (NOA)</td>
<td>3,000,000</td>
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<tr>
<td>Propagation of campaign against Avian Influenza</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Procure.of Public Address System Equip</td>
<td>1,500,000</td>
</tr>
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</table>
GOVERNMENT PRINTING AND STATIONERY DEPT. (GOVT. PRESS) 35,000,000
- Modernization and Equipment of Government Printing Press Enugu 30,000,000
- Rehabilitation of Staff Training School 5,000,000

ENUGU STATE PRINTING AND PUBLISHING COMPANY
(DAILY STAR) 11,707,320
- Purchase of printing and publishing equipment 10,000
- Fencing of the corporation compound 1,000,000
- Rehabilitation of buildings (at both headquarters and uwani commerical division) 500,000
- Purchase of vehicles (a) one official Toyota car md @ 2,500,000
  (b) one fairly used toyota bus @ 3,500,00 for paper circulation and other commercial jobs 6,000,000
- Refurbishment of printing machines 612,320
- Purchase of electronics 290,000
- Purchase of computer and accessories 2,386,000
- Purchase of office furniture 919,000

OFFICE OF THE HEAD OF SERVICE 10,050,000
- Purchase of 3No. Luxurious Buses to convey Workers to and fro workers' village 80,000,000
- Purchase of 3No. Commuter Hiace Bus 22,500,000
- Purchase of 3No. Tricycle for official errands 1,950,000
- Upgrading of SDC to a training institute to improve the quality of service delivery 10,000,000
- Equipping the SDC to a standard training institute. 9,900,000
- Purchase of 1No. Coaster Bus for use by Permanent Secretaries and top government officials. 15,000,000
- Purchase of Laptop computers for Enugu State Civil Servants. 100,000,000
- Cleaning services of the new Secretariat. 10e
- Security services of the new secretariat 10e

**OFFICE OF THE HEAD OF SERVICE (SDC)**

- Purchase of 100No. Desktops computers and Accessories. 8,000,000
- Purchase of office furnitures- 50No. Tables and 50No. Chairs. 1,350,000
- Purchase of Office Equipments- 50No. UPS, 10No. Big Stabilizers. 700,000

**OFFICE OF THE STATE AUDITOR GENERAL** 9,250,000

- Purchase of motor vehicle 7,500,000
- Purchase of Computers 900,000
- Purchase of Computer Printers 300,000
- Purchase of Office Furniture and Fittings 550,000
OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT 9,250,000
- Purchase of Road Motor Vehicle 7,000,000
- Purchase of Computers 1,000,000
- Purchase of Office furniture 1,250,000

CIVIL SERVICE COMMISSION (CSC) 7,500,000
- Purchase of Office Furniture 2,500,000
- Purchase of Office Equipment 1,000,000
- Construction of Plant House 500,000
- Establishment of State Civil Service data base 2,000,000
- Purchase of photocopiers and computers 1,500,000

LOCAL GOVERNMENT SERVICE COMMISSION 3,250,000
- Purchase of Computer Equipment 680,000
- Compl. of relaying of water pipes & replacement of damaged W/closet 500,000
- Purchase of 1no. Toyota Haice 18 seater Bus and 2no. Toyota Corolla 7,070,000
- Complete renovation of the whole office complex 100

MINISTRY OF HUMAN DEVELOPMENT AND POVERTY REDUCTION 379,000,000
- Establishment of Graduate Retraining Centre 50,000,000
- Developing a Holistic Training for Artisans in Enugu State 10,000,000
- Establishment of Job Centre 10e
- Constr. of Cooperative College Building 2,000,000
- Purchase of security equipment 10,000,000
- Neighbourhood Programme 10e
- Procurement of 1 No. utility Bus 7,000,000
- Procurement of 17 No. Motorcycles for Divisional cooperative 10e
- Conditional Cash Transfer (CCT) for YESSO; Youth Employment 300,000,000