



FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	1,752,106,804	722,808,421	2,474,915,225	23,112,901,206	25,587,816,431
2.	0222002001	STANDARD ORGANISATION OF NIGERIA	2,106,795,206	179,464,504	2,286,259,710	0	2,286,259,710
3.	0222004001	NATIONAL AUTOMATIVE AND DEVELOPMENT COUNCIL	182,623,864	5,253,000	187,876,864	0	187,876,864
4.	0222005001	INDUSTRIAL TRAINING FUND	1,002,148,500	0	1,002,148,500	0	1,002,148,500
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	725,590,197	31,358,198	756,948,395	377,499,906	1,134,448,301
6.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA (FORMERLY CALLED NASB)	81,245,102	0	81,245,102	0	81,245,102
7.	0222008001	NIGERIAN EXPORT PROCESING ZONES AUTHORITY	638,294,981	172,021,170	810,316,151	52,164,325,895	52,974,642,046
8.	0222009001	CONSUMER PROTECTION COUNCIL	508,074,503	108,735,762	616,810,265	603,821,026	1,220,631,292
9.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	62,510,515	18,669,078	81,179,593	44,321,816	125,501,409
10.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	152,432,500	45,145,728	197,578,228	236,224,118	433,802,346
11.	0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	530,631,228	91,264,215	621,895,443	707,488,635	1,329,384,078
12.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	53,072,279	20,464,645	73,536,924	86,501,780	160,038,704
13.	0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	116,558,087	41,356,038	157,914,125	518,939,580	676,853,705
14.	0222016001	NIGERIA TRADE OFFICE TAIWAN	46,767,149	8,284,236	55,051,385	136,472,074	191,523,459
15.	0222017001	NIGERIA TRADE OFFICE - CHINA	43,726,925	10,660,506	54,387,431	159,885,027	214,272,458
16.	0222027001	SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)	378,876,563	193,904,008	572,780,571	2,180,064,995	2,752,845,567
17.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL	683,777,447	91,636,256	775,413,703	528,500,000	1,303,913,703
			9,065,231,850	1,741,025,769	10,806,257,619	80,856,946,059	91,663,203,678



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,752,106,804
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	194,678,533
210202	SOCIAL CONTRIBUTIONS	194,678,533
21020201	NHIS FGN CONTRIBUTION	77,871,413
21020202	FGN CONTRIBUTORY PENSION	116,807,120
2101	SALARIES AND WAGES	1,557,428,271
210101	SALARIES AND WAGES	1,557,428,271
21010101	SALARY	1,557,428,271
22	OTHER RECURRENT COST	722,808,421
2202	OVERHEAD COST	722,808,421
220210	MISCELLANEOUS EXPENSES GENERAL	93,211,864
22021006	POSTAGES & COURIER SERVICES	4,800,000
22021007	WELFARE PACKAGES	70,000,000
22021009	SPORTING ACTIVITIES	6,000,000
22021001	REFRESHMENT & MEALS	4,089,876
22021003	PUBLICITY & ADVERTISEMENTS	6,000,000
22021004	MEDICAL EXPENSES	2,321,988
220202	UTILITIES - GENERAL	90,056,700
22020201	ELECTRICITY CHARGES	70,923,756
22020203	INTERNET ACCESS CHARGES	3,421,362
22020205	WATER RATES	6,109,240
22020206	SEWERAGE CHARGES	5,474,404
22020202	TELEPHONE CHARGES	4,127,938
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,176,854
22020703	LEGAL SERVICES	5,176,854
220204	MAINTENANCE SERVICES - GENERAL	37,715,142
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,400,000
22020406	OTHER MAINTENANCE SERVICES	815,142
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
220209	FINANCIAL CHARGES - GENERAL	3,648,984
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,648,984
220208	FUEL & LUBRICANTS - GENERAL	73,260,000
22020801	MOTOR VEHICLE FUEL COST	13,860,000
22020803	PLANT / GENERATOR FUEL COST	59,400,000
220203	MATERIALS & SUPPLIES - GENERAL	46,224,963
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,000,000
22020302	BOOKS	2,548,503
22020303	NEWSPAPERS	3,230,280
22020304	MAGAZINES & PERIODICALS	504,228
22020306	PRINTING OF SECURITY DOCUMENTS	10,970,976
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,970,976
220206	OTHER SERVICES - GENERAL	102,561,844
22020601	SECURITY SERVICES	45,639,264
22021002	HONORARIUM & SITTING ALLOWANCE	4,802,580
22020602	OFFICE RENT	8,920,000
22020605	CLEANING & FUMIGATION SERVICES	43,200,000
220205	TRAINING - GENERAL	48,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION BILL
22020501	LOCAL TRAINING	48,000,000
220201	TRAVEL & TRANSPORT - GENERAL	222,952,070
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,760,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	154,742,070
23	CAPITAL COST	23,112,901,206
2301	FIXED ASSETS PURCHASED	526,075,309
230101	PURCHASE OF FIXED ASSETS - GENERAL	526,075,309
23010113	PURCHASE OF COMPUTERS	82,857,309
23010117	PURCHASE OF SHREDDING MACHINES	8,488,800
23010102	PURCHASE OF OFFICE BUILDINGS	4,256,700
23010106	PURCHASE OF VANS	96,872,500
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	333,600,000
2302	CONSTRUCTION / PROVISION	37,147,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	37,147,500
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	37,147,500
2303	REHABILITATION / REPAIRS	250,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000
2305	OTHER CAPITAL PROJECTS	22,299,678,397
230501	ACQUISITION OF NON TANGIBLE ASSETS	22,299,678,397
23050101	RESEARCH AND DEVELOPMENT	20,580,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	44,800,000
23050103	MONITORING AND EVALUATION	202,527,428
23050111	OPERATION COST OF THE PROGRAMM	537,218,102
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	935,132,867
	TOTAL PERSONNEL	1,752,106,804
	TOTAL OVERHEAD	722,808,421
	TOTAL RECURRENT	2,474,915,225
	TOTAL CAPITAL	23,112,901,206
	TOTAL ALLOCATION	25,587,816,431
CODE	PROJECT NAME	PROJECT TITLE
FMOTA39736710	CLUSTER DEVELOPMENT FOR PRIORITY PRODUCTS	240,000,000
FMOTA97444440	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	100,215,200
FMOTA12646005	AFRICAN INDUSTRIALIZATION DAY	10,000,000
FMOTA18059099	PROCUREMENT OF UTILITY VEHICLES FOR MONITORING AND EVALUATION	46,247,500
FMOTA19115373	PROCUREMENT OF WORKING MATERIALS	49,000,000
FMOTA62640339	DEVELOPMENT OF SECTOR POLICY FOR IRON AND STEEL	25,000,000
FMOTA94450122	POSTING OF TRADE COMMISSIONERS AND COMMERCIAL OFFICERS TO THE NIGERIAN TRADE OFFICE, SHANGHAI, CHINA	28,861,212
FMOTA09825746	CAPACITY DEVELOPMENT FOR NON OIL PRODUCTS EXPORT	80,000,000
FMOTA24601011	CAPACITY BUILDING AND EQUIPPING LEGAL METEOROLOGY OFFICERS FOR UPSTREAM OPERATIONS	20,000,000
FMOTA66082750	AUTOMATION OF FPIS OPERATIONS FOR EXPORT QUALITY CERTIFICATION	70,857,309
FMOTA28290062	ESTABLISHMENT OF TRADE RESOURCE CENTRE'S	20,000,000
FMOTA59053499	DEVELOPMENT OF POLICY FRAMEWORK	144,056,700
FMOTA02517130	PARTICIPATION IN INTERNATIONAL TRADE FAIR	40,000,000
FMOTA65244190	PROCUREMENT OF SPECIALIZED INDUSTRIAL PROPERTY MANAGEMENT WORKING TOOLS	8,488,800
FMOTA40938589	NIGERIA INVESTMENT POLICY DEVELOPMENT	25,000,000
FMOTA75337313	POSTING OF TRADE AMBASSADOR, TRADE COMMISSIONER TO NIGERIA TRADE OFFICE WORLD TRADE ORGANIZATION, GENEVA	44,193,649



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	2017 APPROPRIATION BILL
FMOTA71538149	INSPECTION AND CERTIFICATION OF NEW ADDITIONAL CAPITAL UNDERTAKINGS AND INDUSTRIAL CAPACITY UTILIZATION ASSESMENT	22,680,000
FMOTA78912947	DOMESTIC TRADE REGULATORY ACTIVITIES	35,000,000
FMOTA42851687	ENABLING ENVIRONMENT FOR INDUSTRY, TADE AND INVESTMENT	500,000,000
FMOTA63751073	EXPORT EXPANSION GRANT (EEG) TAX CREDIT SCHEME	20,000,000,000
FMOTA28128802	POSTING OF TRADE COMMISSIONERS AND COMMERCIAL OFFICERS TO THE NIGERIAN TRADE OFFICE, TAIWAN	30,149,125
FMOTA04226387	MAINTENANCE OF OUT STATIONS AND STATE OFFICES	30,000,000
FMOTA88034246	CAPACITY BUILDING FOR ESTABLISHMENT AND OPERATION OF SPECIAL ECONOMIC ZONES	10,000,000
FMOTA04041827	IMPLEMENTATION OF SIGNED MULTILATERAL AND BILATERAL AGREEMENTS, AS WELL AS MOUS WITH NIGERIA'S TRADING PARTNERS	50,000,000
FMOTA43378041	CAPACITY BUILDING FOR WEIGHT & MEASURES INSPECTOR, STAKEHOLDER AND LEGAL METEROLOGY	25,000,000
FMOTA70787209	EXPORT ENHANCEMENT: PURCHASE OF EQUIPMENT AND FURNITURE FOR OLD AND NEW FPIS OFFICES	71,200,000
FMOTA58798654	CALIBRATION OF ALL WORKING STANDARD OF STATE OFFICES AND SIX (6) GEOPOLITICAL ZONES	58,400,000
FMOTA76298642	PROVISION OF SOLAR SECURITY LIGHT FOR HEADQUARTER OFFICE	37,147,500
FMOTA35657766	INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	80,000,000
FMOTA37139701	MONITORING OF CRUDE OIL & GAS AT VARIOUS (29) EXPORT TERMINAL TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA.	50,625,000
FMOTA61836026	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	40,000,000
FMOTA63189253	PUBLICATION OF APPROVED TRADEMARKS	10,000,000
FMOTA04940143	INDUSTRIAL DATA COLLECTION AND DATA BANK UPGRADE	20,000,000
FMOTA05208296	PROMOTION OF MADE IN NIGERIA PRODUCTS	35,000,000
FMOTA95356911	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	111,941,902
FMOTA15927116	REVIEW OF NATIONAL ENTERPRISE DEVELOPMENT PROGRAMME (NEDEP) POLICY	25,675,123
FMOTA48184387	HOSTING OF 2017 INTERNATIONAL COCOA SUMMIT IN NIGERIA	40,000,000
FMOTA40170711	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA)	30,000,000
FMOTA18881873	ENGAGEMENTS OF ALL STAKEHOLDERS ON COUNCIL OF INDUSTRY E.G MAN	50,061,000
FMOTA78910402	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	20,000,000
FMOTA61421214	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR STATE OFFICES	20,000,000
FMOTA32325499	REHABILITATION OF BLOCK H AND G AT THE HEADQUARTER AND LAGOS STATE OFFICE	282,000,000
FMOTA05628427	HOSTING OF D8 NATIONS ON INDUSTRIALISATION	80,423,000
FMOTA51499769	INSPECTION OF TRADE MISSION OFFICES AND STATE OFFICES	50,000,000
FMOTA08242438	BUDGET MONITORING BY BUDGET OFFICERS OF THE MINISTRY & RELEVANT STAKEHOLDERS	35,000,000
FMOTA46544583	MONITORING AND EVALUATION OF PROGRAMMES, PROJECT, TRADE AND INVESTMENT FACILITATION ASSESMENT	152,527,428
FMOTA74039263	PROCUREMENT OF PRIMARY, TERTIARY AND WORKING STANDARDS PROCUREMENT OF 7 NO OF WEIGHBRIDGE TESTING UNITS AND CALIBRATION EQUIPMENT	15,000,000
FMOTA45711923	ATTENDANCE AND PARTICIPATION IN STATUTORY LOCAL, REGIONAL AND INTERNATIONAL TRADE ENGAGEMENT	118,150,758
FMOTA63209566	EXPANSION OF COMPACTUS	25,000,000

0222002001	STANDARD ORGANISATION OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,106,795,206
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	234,088,356
210202	SOCIAL CONTRIBUTIONS	234,088,356



0222002001	STANDARD ORGANISATION OF NIGERIA	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	93,635,342
21020202	FGN CONTRIBUTORY PENSION	140,453,014
2101	SALARIES AND WAGES	1,872,706,850
210101	SALARIES AND WAGES	1,872,706,850
21010101	SALARY	1,872,706,850
22	OTHER RECURRENT COST	179,464,504
2204	GRANTS AND CONTRIBUTIONS GENERAL	10,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	10,000,000
22040109	GRANTS TO COMMUNITIES/NGOs	10,000,000
2202	OVERHEAD COST	169,464,504
220210	MISCELLANEOUS EXPENSES GENERAL	75,955,312
22021006	POSTAGES & COURIER SERVICES	839,412
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,230,400
22021010	DIRECT TEACHING & LABORATORY COST	20,421,500
22021003	PUBLICITY & ADVERTISEMENTS	43,464,000
22021004	MEDICAL EXPENSES	2,000,000
220202	UTILITIES - GENERAL	13,813,992
22020201	ELECTRICITY CHARGES	8,537,992
22020205	WATER RATES	2,520,000
22020202	TELEPHONE CHARGES	2,756,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,260,000
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	4,260,000
220204	MAINTENANCE SERVICES - GENERAL	2,250,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,250,000
220208	FUEL & LUBRICANTS - GENERAL	6,600,000
22020801	MOTOR VEHICLE FUEL COST	1,600,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5,000,000
220203	MATERIALS & SUPPLIES - GENERAL	13,824,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,750,000
22020303	NEWSPAPERS	1,482,000
22020304	MAGAZINES & PERIODICALS	52,000
22020309	UNIFORMS & OTHER CLOTHING	3,540,000
220206	OTHER SERVICES - GENERAL	45,475,200
22021002	HONORARIUM & SITTING ALLOWANCE	25,600,000
22020603	RESIDENTIAL RENT	11,895,000
22020605	CLEANING & FUMIGATION SERVICES	7,980,200
220205	TRAINING - GENERAL	5,286,000
22020501	LOCAL TRAINING	5,286,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	2,106,795,206
	TOTAL OVERHEAD	179,464,504
	TOTAL RECURRENT	2,286,259,710
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,286,259,710
CODE	PROJECT NAME	PROJECT TITLE

0222004001	NATIONAL AUTOMATIVE AND DEVELOPMENT COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0222004001	NATIONAL AUTOMATIVE AND DEVELOPMENT COUNCIL	2017 APPROPRIATION BILL
21	PERSONNEL COST	182,623,864
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,960,326
210202	SOCIAL CONTRIBUTIONS	19,960,326
21020201	NHIS FGN CONTRIBUTION	7,760,561
21020202	FGN CONTRIBUTORY PENSION	12,199,765
2101	SALARIES AND WAGES	162,663,538
210101	SALARIES AND WAGES	162,663,538
21010101	SALARY	162,663,538
22	OTHER RECURRENT COST	5,253,000
2202	OVERHEAD COST	5,253,000
220204	MAINTENANCE SERVICES - GENERAL	838,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	838,000
220203	MATERIALS & SUPPLIES - GENERAL	155,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	155,000
220206	OTHER SERVICES - GENERAL	4,260,000
22020601	SECURITY SERVICES	2,100,000
22020605	CLEANING & FUMIGATION SERVICES	2,160,000
23	CAPITAL COST	0
	TOTAL PERSONNEL	182,623,864
	TOTAL OVERHEAD	5,253,000
	TOTAL RECURRENT	187,876,864
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	187,876,864
CODE	PROJECT NAME	PROJECT TITLE

0222005001	INDUSTRIAL TRAINING FUND	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,002,148,500
2101	SALARIES AND WAGES	1,002,148,500
210101	SALARIES AND WAGES	1,002,148,500
21010101	SALARY	1,002,148,500
22	OTHER RECURRENT COST	0
23	CAPITAL COST	0
	TOTAL PERSONNEL	1,002,148,500
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	1,002,148,500
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,002,148,500

0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	725,590,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	80,138,489
210202	SOCIAL CONTRIBUTIONS	80,138,489
21020201	NHIS FGN CONTRIBUTION	31,729,606
21020202	FGN CONTRIBUTORY PENSION	48,408,883



0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	645,451,708
210101	SALARIES AND WAGES	645,451,708
21010101	SALARY	645,451,708
22	OTHER RECURRENT COST	31,358,198
2202	OVERHEAD COST	31,358,198
220210	MISCELLANEOUS EXPENSES GENERAL	8,100,000
22021001	REFRESHMENT & MEALS	2,700,000
22021003	PUBLICITY & ADVERTISEMENTS	5,400,000
220203	MATERIALS & SUPPLIES - GENERAL	9,605,198
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,605,198
220206	OTHER SERVICES - GENERAL	10,437,000
22020602	OFFICE RENT	10,437,000
220201	TRAVEL & TRANSPORT - GENERAL	3,216,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,216,000
23	CAPITAL COST	377,499,906
2204	GRANTS AND CONTRIBUTIONS GENERAL	20,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	20,000,000
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	20,000,000
2202	OVERHEAD COST	357,499,906
220210	MISCELLANEOUS EXPENSES GENERAL	89,574,000
22021018	GENDER	40,000
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021001	REFRESHMENT & MEALS	48,804,000
22021003	PUBLICITY & ADVERTISEMENTS	38,570,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	160,000
220202	UTILITIES - GENERAL	150,000
22020202	TELEPHONE CHARGES	150,000
220208	FUEL & LUBRICANTS - GENERAL	168,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	168,000
220203	MATERIALS & SUPPLIES - GENERAL	27,642,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,080,000
22020303	NEWSPAPERS	7,350,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	464,100
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,748,000
220206	OTHER SERVICES - GENERAL	38,499,580
22021002	HONORARIUM & SITTING ALLOWANCE	16,200,000
22020602	OFFICE RENT	22,299,580
220201	TRAVEL & TRANSPORT - GENERAL	201,466,226
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	181,554,776
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,871,450
	TOTAL PERSONNEL	725,590,197
	TOTAL OVERHEAD	31,358,198
	TOTAL RECURRENT	756,948,395
	TOTAL CAPITAL	377,499,906
	TOTAL ALLOCATION	1,134,448,301
CODE	PROJECT NAME	PROJECT TITLE
NEPCU25466605	ENHANCING TECHNOLOGICAL SKILL OF SMALL HOLDER PRODUCERS OF AGRICULTURAL PRODUCE AND CREATING SMALL SCALE PRODUCE PRESERVATION AS A BUSINESS	61,875,600
NEPCU09061969	MARKET DEVELOPMENT THROUGH MARKET RESEARCH & SURVEY IN SOME AFRICAN COUNTRIES	28,980,350



0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2017 APPROPRIATION BILL
NEPCU67661056	RICE EXPORT DEVELOPMENT PROJECT	8,180,000
NEPCU10347763	COCOA EXPORT DEVELOPMENT PROJECT	5,252,000
NEPCU16667209	DEVELOPMENT OF APICULTURE (HONEY) FOR EXPORT	14,148,000
NEPCU92530815	DEVELOPMENT OF FISH (SMOKED) FOR EXPORT	14,148,000
NEPCU75799578	ACTIVATION & ADMINISTRATION OF EXPORT DEVELOPMENT FUND FOR MSMES	217,769,556
NEPCU85001022	ORGANIZE A ONE DAY SENSITIZATION WORKSHOP ON WOMEN'S PARTICIPATION IN CROSS BORDER TRADE IN LAGOS, KANO, AND PORTHARCOURT	27,146,400

0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA (FORMERLY CALLED NASB)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	81,245,102
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,027,233
210202	SOCIAL CONTRIBUTIONS	9,027,233
21020201	NHIS FGN CONTRIBUTION	3,610,893
21020202	FGN CONTRIBUTORY PENSION	5,416,340
2101	SALARIES AND WAGES	72,217,869
210101	SALARIES AND WAGES	72,217,869
21010101	SALARY	72,217,869
22	OTHER RECURRENT COST	0
23	CAPITAL COST	0
	TOTAL PERSONNEL	81,245,102
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	81,245,102
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	81,245,102

0222008001	NIGERIAN EXPORT PROCESING ZONES AUTHORITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	638,294,981
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	70,429,499
210202	SOCIAL CONTRIBUTIONS	70,429,499
21020201	NHIS FGN CONTRIBUTION	27,839,588
21020202	FGN CONTRIBUTORY PENSION	42,589,911
2101	SALARIES AND WAGES	567,865,482
210101	SALARIES AND WAGES	567,865,482
21010101	SALARY	567,865,482
22	OTHER RECURRENT COST	172,021,170
2202	OVERHEAD COST	172,021,170
220202	UTILITIES - GENERAL	18,147,138
22020201	ELECTRICITY CHARGES	6,946,272
22020203	INTERNET ACCESS CHARGES	5,557,018
22020205	WATER RATES	578,855
22020202	TELEPHONE CHARGES	4,341,420
22020204	SATELLITE BROADCASTING ACCESS CHARGES	723,570
220203	MATERIALS & SUPPLIES - GENERAL	8,290,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,264,767
22020302	BOOKS	820,045



0222008001	NIGERIAN EXPORT PROCESING ZONES AUTHORITY	2017 APPROPRIATION BILL
22020303	NEWSPAPERS	1,061,235
22020304	MAGAZINES & PERIODICALS	144,000
220206	OTHER SERVICES - GENERAL	1,543,616
22020605	CLEANING & FUMIGATION SERVICES	1,543,616
220205	TRAINING - GENERAL	49,165,221
22020501	LOCAL TRAINING	49,165,221
220201	TRAVEL & TRANSPORT - GENERAL	94,875,145
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	58,887,916
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,987,229
23	CAPITAL COST	52,164,325,895
2301	FIXED ASSETS PURCHASED	470,880,747
230101	PURCHASE OF FIXED ASSETS - GENERAL	470,880,747
23010114	PURCHASE OF COMPUTER PRINTERS	3,390,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	6,404,435
23010113	PURCHASE OF COMPUTERS	29,298,268
23010119	PURCHASE OF POWER GENERATING SET	59,693,999
23010105	PURCHASE OF MOTOR VEHICLES	128,000,000
23010108	PURCHASE OF BUSES	30,330,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	95,262,500
23010128	PURCHASE OF SECURITY EQUIPMENT	63,764,045
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	54,737,500
2302	CONSTRUCTION / PROVISION	51,025,370,563
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	51,025,370,563
23020114	CONSTRUCTION / PROVISION OF ROADS	290,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,305,370,563
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	210,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	220,000,000
2303	REHABILITATION / REPAIRS	231,211,584
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	231,211,584
23030102	REHABILITATION / REPAIRS - ELECTRICITY	150,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	22,575,230
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	58,636,354
2304	PRESERVATION OF THE ENVIRONMENT	250,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	250,000,000
23040102	EROSION & FLOOD CONTROL	250,000,000
2305	OTHER CAPITAL PROJECTS	186,863,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	186,863,000
23050102	COMPUTER SOFTWARE ACQUISITION	186,863,000
	TOTAL PERSONNEL	638,294,981
	TOTAL OVERHEAD	172,021,170
	TOTAL RECURRENT	810,316,151
	TOTAL CAPITAL	52,164,325,895
	TOTAL ALLOCATION	52,974,642,046
CODE	PROJECT NAME	PROJECT TITLE
NEPZA42627740	ELECTRICITY SUPPLY AND DISTRIBUTION TO NEWLY OPENED UP INDUSTRIAL PLOT	60,000,000
NEPZA36456076	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS	95,070,563
NEPZA42271903	PROCUREMENT OF FIRE SERVICE EQUIPMENT	95,262,500
NEPZA45581972	POWER GENERATING PLANTS	59,693,999
NEPZA78092355	REHABILITATION/REPAIRS OF ELECTRICITY NETWORK	150,000,000
NEPZA84140090	RECONSTRUCTION OF COLLAPSED PERIMETER FENCE	58,636,354
NEPZA78273575	EROSION CONTROL WITHIN KANO FREE TRADE ZONE	100,000,000



0222008001	NIGERIAN EXPORT PROCESING ZONES AUTHORITY	2017 APPROPRIATION BILL
NEPZA51872903	EROSION CONTROL IN CALABAR FREE TRADE ZONE	150,000,000
NEPZA49980424	CONSTRUCTION OF ADDITIONAL INTERNAL ROADS	290,000,000
NEPZA12890449	DEVELOPMENT COST FOR THE ESTABLISHMENT OF SIX (6) NEW SPECIAL ECONOMIC ZONES	50,150,300,000
NEPZA57052306	PURCHASE OF INTERNET PROTOCOL (IP) VIDEOS SURVEILLANCE AND SECURITY	63,764,045
NEPZA20189575	LINKAGE OF KANO FREE TRADE ZONE WATER NETWORK TO KANO WATER BOARD	160,000,000
NEPZA17484339	CARGO HANDLING EQUIPMENT	54,737,500
NEPZA94710234	EXPANSION OF EXISTING 11KVA NETWORK RETICULATION	50,000,000
NEPZA73556807	EXTENSION OF LOW AND MEDIUM VOLTAGE NETWORK	100,000,000
NEPZA46861707	FABRICATION OF 2NOS STEEL SECURITY TOWERS	20,000,000
NEPZA75666218	PURCHASE OF PROJECT VEHICLE	158,330,000
NEPZA91410496	FREE ZONE MANAGEMENT SYSTEM	225,955,703
NEPZA66506167	REHABILITATION OF ADMINISTRATIVE BUILDING	22,575,230
NEPZA86959652	FABRICATION OF OVERHEAD TANK AND EXTENSION OF WATER RETICULATION	100,000,000

0222009001	CONSUMER PROTECTION COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	508,074,503
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,946,611
210202	SOCIAL CONTRIBUTIONS	55,946,611
21020201	NHIS FGN CONTRIBUTION	22,037,019
21020202	FGN CONTRIBUTORY PENSION	33,909,592
2101	SALARIES AND WAGES	452,127,892
210101	SALARIES AND WAGES	452,127,892
21010101	SALARY	452,127,892
22	OTHER RECURRENT COST	108,735,762
2202	OVERHEAD COST	108,735,762
220210	MISCELLANEOUS EXPENSES GENERAL	39,416,768
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	999,800
22021006	POSTAGES & COURIER SERVICES	1,207,068
22021007	WELFARE PACKAGES	3,876,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	540,000
22021009	SPORTING ACTIVITIES	250,000
22021010	DIRECT TEACHING & LABORATORY COST	2,543,900
22021003	PUBLICITY & ADVERTISEMENTS	30,000,000
220202	UTILITIES - GENERAL	7,635,468
22020201	ELECTRICITY CHARGES	4,107,864
22020203	INTERNET ACCESS CHARGES	1,439,004
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	453,600
22020202	TELEPHONE CHARGES	975,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,279,000
22020701	FINANCIAL CONSULTING	2,389,000
22020702	INFORMATION TECHNOLOGY CONSULTING	890,000
22020703	LEGAL SERVICES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,459,432
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	756,432
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,145,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,208,000



0222009001	CONSUMER PROTECTION COUNCIL	2017 APPROPRIATION BILL
22020402	MAINTENANCE OF OFFICE FURNITURE	350,000
220209	FINANCIAL CHARGES - GENERAL	2,410,000
22020902	INSURANCE PREMIUM	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	410,000
220208	FUEL & LUBRICANTS - GENERAL	9,818,000
22020801	MOTOR VEHICLE FUEL COST	3,380,000
22020803	PLANT / GENERATOR FUEL COST	6,438,000
220203	MATERIALS & SUPPLIES - GENERAL	12,416,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,115,000
22020302	BOOKS	250,000
22020303	NEWSPAPERS	720,000
22020304	MAGAZINES & PERIODICALS	120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,154,000
22020307	DRUGS & MEDICAL SUPPLIES	86,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,971,194
220206	OTHER SERVICES - GENERAL	15,944,400
22020601	SECURITY SERVICES	736,400
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22020602	OFFICE RENT	5,000,000
22020605	CLEANING & FUMIGATION SERVICES	8,208,000
220205	TRAINING - GENERAL	9,876,000
22020501	LOCAL TRAINING	9,876,000
220201	TRAVEL & TRANSPORT - GENERAL	480,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	240,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	240,000
23	CAPITAL COST	603,821,026
2301	FIXED ASSETS PURCHASED	258,000,643
230101	PURCHASE OF FIXED ASSETS - GENERAL	258,000,643
23010114	PURCHASE OF COMPUTER PRINTERS	1,245,375
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,525,000
23010113	PURCHASE OF COMPUTERS	92,890,820
23010105	PURCHASE OF MOTOR VEHICLES	110,131,950
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	46,207,498
2302	CONSTRUCTION / PROVISION	64,900,658
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	64,900,658
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	64,900,658
2303	REHABILITATION / REPAIRS	950,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	950,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	950,000
2305	OTHER CAPITAL PROJECTS	279,969,725
230501	ACQUISITION OF NON TANGIBLE ASSETS	279,969,725
23050101	RESEARCH AND DEVELOPMENT	150,000,000
23050103	MONITORING AND EVALUATION	65,952,000
23050111	OPERATION COST OF THE PROGRAMM	64,017,725
	TOTAL PERSONNEL	508,074,503
	TOTAL OVERHEAD	108,735,762
	TOTAL RECURRENT	616,810,265
	TOTAL CAPITAL	603,821,026
	TOTAL ALLOCATION	1,220,631,292
CODE	PROJECT NAME	PROJECT TITLE
CPCSG86020756	PRODUCTION OF CONSUMER EDUCATION FLYERS	65,952,000



0222009001	CONSUMER PROTECTION COUNCIL	2017 APPROPRIATION BILL
CPCSG04535349	RENOVATION AND PARTITIONING IN PROCUREMENT DEPARTMENT	950,000
CPCSG88775118	LABORATORY EQUIPMENT INSTALLATION	46,207,498
CPCSG01794675	REGULATION ON PRICE TAGS	75,000,000
CPCSG70246996	DRAFTING, APPROVAL AND PRINTING OF REGULATION ON WARRANTEE AND GUARANTEE	75,000,000
CPCSG49486650	ICT EQUIPMENT AND UPGRADE	36,292,550
CPCSG76398835	AUTOMATION SYSTEM OF CONSUMER COMPLAINT IN NIGERIA	42,157,500
CPCSG29288233	PURCHASE OF PROJECT VEHICLES	110,131,950
CPCSG46992598	PURCHASE OF OFFICE FURNITURE	5,245,000
CPCSG97746502	AWKA ZONAL OFFICE BUILDING CONSTRUCTION	64,900,658
CPCSG53013949	PURCHASE OF COMPUTERS AND ACCESORIES	25,316,145
CPCSG87481129	CONSUMER VOICE ON TV, RADIO PHONE IN PROGRAMME, TV AND RADIO COMERCIALS	56,667,725

0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	62,510,515
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,945,613
210202	SOCIAL CONTRIBUTIONS	6,945,613
21020201	NHIS FGN CONTRIBUTION	2,778,245
21020202	FGN CONTRIBUTORY PENSION	4,167,368
2101	SALARIES AND WAGES	55,564,902
210101	SALARIES AND WAGES	55,564,902
21010101	SALARY	55,564,902
22	OTHER RECURRENT COST	18,669,078
2201	SOCIAL BENEFITS	735,178
220101	SOCIAL BENEFITS	735,178
22010103	DEATH BENEFITS	735,178
2202	OVERHEAD COST	17,933,900
220210	MISCELLANEOUS EXPENSES GENERAL	5,088,000
22021006	POSTAGES & COURIER SERVICES	174,000
22021007	WELFARE PACKAGES	220,000
22021009	SPORTING ACTIVITIES	592,000
22021001	REFRESHMENT & MEALS	816,000
22021003	PUBLICITY & ADVERTISEMENTS	3,286,000
220202	UTILITIES - GENERAL	600,000
22020201	ELECTRICITY CHARGES	120,000
22020203	INTERNET ACCESS CHARGES	480,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,850,000
22020701	FINANCIAL CONSULTING	1,050,000
22020703	LEGAL SERVICES	800,000
220204	MAINTENANCE SERVICES - GENERAL	1,332,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	732,000
220208	FUEL & LUBRICANTS - GENERAL	382,800
22020803	PLANT / GENERATOR FUEL COST	382,800
220203	MATERIALS & SUPPLIES - GENERAL	491,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	318,300
22020303	NEWSPAPERS	172,800
220205	TRAINING - GENERAL	3,446,000



0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	2017 APPROPRIATION BILL
22020501	LOCAL TRAINING	3,446,000
220201	TRAVEL & TRANSPORT - GENERAL	4,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,744,000
23	CAPITAL COST	44,321,816
2302	CONSTRUCTION / PROVISION	44,321,816
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	44,321,816
23020114	CONSTRUCTION / PROVISION OF ROADS	44,321,816
	TOTAL PERSONNEL	62,510,515
	TOTAL OVERHEAD	18,669,078
	TOTAL RECURRENT	81,179,593
	TOTAL CAPITAL	44,321,816
	TOTAL ALLOCATION	125,501,409
CODE	PROJECT NAME	PROJECT TITLE
TFCLX41267239	REHABILITATION / REPAIRS OF 5KM ROAD NETWORK	44,321,816

0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	152,432,500
2101	SALARIES AND WAGES	152,432,500
210101	SALARIES AND WAGES	152,432,500
21010101	SALARY	152,432,500
22	OTHER RECURRENT COST	45,145,728
2202	OVERHEAD COST	45,145,728
220210	MISCELLANEOUS EXPENSES GENERAL	4,439,760
22021004	MEDICAL EXPENSES	4,439,760
220202	UTILITIES - GENERAL	2,400,000
22020201	ELECTRICITY CHARGES	1,200,000
22020202	TELEPHONE CHARGES	1,200,000
220209	FINANCIAL CHARGES - GENERAL	1,963,368
22020902	INSURANCE PREMIUM	1,963,368
220206	OTHER SERVICES - GENERAL	36,342,600
22020602	OFFICE RENT	24,342,600
22020603	RESIDENTIAL RENT	12,000,000
23	CAPITAL COST	236,224,118
2305	OTHER CAPITAL PROJECTS	236,224,118
230501	ACQUISITION OF NON TANGIBLE ASSETS	236,224,118
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	236,224,118
	TOTAL PERSONNEL	152,432,500
	TOTAL OVERHEAD	45,145,728
	TOTAL RECURRENT	197,578,228
	TOTAL CAPITAL	236,224,118
	TOTAL ALLOCATION	433,802,346
CODE	PROJECT NAME	PROJECT TITLE
ETSGW46709808	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	236,224,118



0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	530,631,228
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	58,959,025
210202	SOCIAL CONTRIBUTIONS	58,959,025
21020201	NHIS FGN CONTRIBUTION	23,583,610
21020202	FGN CONTRIBUTORY PENSION	35,375,415
2101	SALARIES AND WAGES	471,672,203
210101	SALARIES AND WAGES	471,672,203
21010101	SALARY	471,672,203
22	OTHER RECURRENT COST	91,264,215
2202	OVERHEAD COST	91,264,215
220210	MISCELLANEOUS EXPENSES GENERAL	1,920,000
22021006	POSTAGES & COURIER SERVICES	1,920,000
220202	UTILITIES - GENERAL	5,500,000
22020203	INTERNET ACCESS CHARGES	5,000,000
22020206	SEWERAGE CHARGES	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	3,000,000
22020703	LEGAL SERVICES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	19,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,000,000
220209	FINANCIAL CHARGES - GENERAL	3,701,714
22020902	INSURANCE PREMIUM	3,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	301,714
220208	FUEL & LUBRICANTS - GENERAL	11,000,000
22020801	MOTOR VEHICLE FUEL COST	4,000,000
22020803	PLANT / GENERATOR FUEL COST	7,000,000
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
220206	OTHER SERVICES - GENERAL	17,600,000
22020601	SECURITY SERVICES	10,000,000
22020605	CLEANING & FUMIGATION SERVICES	7,600,000
220205	TRAINING - GENERAL	15,625,000
22020501	LOCAL TRAINING	15,625,000
220201	TRAVEL & TRANSPORT - GENERAL	4,917,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,917,500
23	CAPITAL COST	707,488,635
2301	FIXED ASSETS PURCHASED	425,220,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	425,220,000
23010105	PURCHASE OF MOTOR VEHICLES	155,220,000
23010101	PURCHASE / ACQUISITION OF LAND	270,000,000
2305	OTHER CAPITAL PROJECTS	282,268,635
230501	ACQUISITION OF NON TANGIBLE ASSETS	282,268,635
23050111	OPERATION COST OF THE PROGRAMM	282,268,635
	TOTAL PERSONNEL	530,631,228
	TOTAL OVERHEAD	91,264,215
	TOTAL RECURRENT	621,895,443



0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	2017 APPROPRIATION BILL
	TOTAL CAPITAL	707,488,635
	TOTAL ALLOCATION	1,329,384,078
CODE	PROJECT NAME	PROJECT TITLE
OOAGF65931177	IBAKA FREE ZONE	90,000,000
OOAGF24458780	TOYOTA HILUX 2WD DC AC D SS MT	61,620,000
OOAGF67199246	PURCHASE OF PROJECT VEHICLES	93,600,000
OOAGF68050381	CONSULTANCY FOR BRASS FREE ZONE: MASTER PLAN FOR BRASS FREE ZONE	100,000,000
OOAGF58207239	BRASS FREE ZONE - ACQUISITION OF LAND AND PAYMENT OF COMPENSATION	180,000,000
OOAGF13129803	RUNNING COST FOR REGIONAL OFFICE	82,268,635
OOAGF60704417	CONSULTANCY FOR IBAKA FREE ZONE AND MASTER PLAN FOR IBAKA FREE ZONE	100,000,000

0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	53,072,279
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,896,920
210202	SOCIAL CONTRIBUTIONS	5,896,920
21020201	NHIS FGN CONTRIBUTION	2,358,768
21020202	FGN CONTRIBUTORY PENSION	3,538,152
2101	SALARIES AND WAGES	47,175,359
210101	SALARIES AND WAGES	47,175,359
21010101	SALARY	47,175,359
22	OTHER RECURRENT COST	20,464,645
2202	OVERHEAD COST	20,464,645
220210	MISCELLANEOUS EXPENSES GENERAL	280,000
22021006	POSTAGES & COURIER SERVICES	8,400
22021007	WELFARE PACKAGES	200,000
22021001	REFRESHMENT & MEALS	33,600
22021003	PUBLICITY & ADVERTISEMENTS	38,000
220202	UTILITIES - GENERAL	1,450,200
22020201	ELECTRICITY CHARGES	122,400
22020203	INTERNET ACCESS CHARGES	288,000
22020205	WATER RATES	81,000
22020206	SEWERAGE CHARGES	60,000
22020202	TELEPHONE CHARGES	898,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,222,500
22020701	FINANCIAL CONSULTING	1,042,500
22020703	LEGAL SERVICES	100,000
22020704	ENGINEERING SERVICES	80,000
220204	MAINTENANCE SERVICES - GENERAL	1,321,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	88,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	92,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	122,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	992,400
22020402	MAINTENANCE OF OFFICE FURNITURE	27,000
220209	FINANCIAL CHARGES - GENERAL	1,504,200
22020902	INSURANCE PREMIUM	1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,200
220208	FUEL & LUBRICANTS - GENERAL	2,498,000
22020801	MOTOR VEHICLE FUEL COST	2,138,000



0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	2017 APPROPRIATION BILL
22020803	PLANT / GENERATOR FUEL COST	360,000
220203	MATERIALS & SUPPLIES - GENERAL	549,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	246,420
22020303	NEWSPAPERS	204,000
22020304	MAGAZINES & PERIODICALS	54,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	40,000
22020309	UNIFORMS & OTHER CLOTHING	5,000
220206	OTHER SERVICES - GENERAL	5,130,600
22020601	SECURITY SERVICES	3,120,600
22021002	HONORARIUM & SITTING ALLOWANCE	30,000
22020605	CLEANING & FUMIGATION SERVICES	1,980,000
220205	TRAINING - GENERAL	950,000
22020501	LOCAL TRAINING	950,000
220201	TRAVEL & TRANSPORT - GENERAL	5,557,925
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,507,925
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,050,000
23	CAPITAL COST	86,501,780
2301	FIXED ASSETS PURCHASED	23,280,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,280,000
23010113	PURCHASE OF COMPUTERS	780,000
23010105	PURCHASE OF MOTOR VEHICLES	22,500,000
2302	CONSTRUCTION / PROVISION	5,342,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,342,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	500,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	4,842,000
2305	OTHER CAPITAL PROJECTS	57,879,780
230501	ACQUISITION OF NON TANGIBLE ASSETS	57,879,780
23050101	RESEARCH AND DEVELOPMENT	18,150,000
23050102	COMPUTER SOFTWARE ACQUISITION	39,729,780
	TOTAL PERSONNEL	53,072,279
	TOTAL OVERHEAD	20,464,645
	TOTAL RECURRENT	73,536,924
	TOTAL CAPITAL	86,501,780
	TOTAL ALLOCATION	160,038,704
CODE	PROJECT NAME	PROJECT TITLE
TBSMB21808676	ESTABLISHMENT OF NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER IT/ICT DATA CENTER AND UPLOADING	40,229,780
TBSMB52387469	DEVELOPMENT OF FIRE FIGHTING AND PREVENTION PROCEDURE IN TBS COMPLEX	4,842,000
TBSMB59003743	CAPACITY PROFESSIONAL DEVELOPMENT ON NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTER	10,150,000
TBSMB67992482	EQUIPPING FIELD OFFICERS FOR CONTINUOUS FIELD DATA SURVEY AND GATHERING	22,500,000
TBSMB57107867	NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTRE SENSITIZATION VISITS TO THE STATES OF NORTH CENTRAL GEO POLITICAL ZONE	8,780,000

0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	116,558,087
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,950,898
210202	SOCIAL CONTRIBUTIONS	12,950,898



0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	2017 APPROPRIATION BILL
21020201	NHIS FGN CONTRIBUTION	5,180,359
21020202	FGN CONTRIBUTORY PENSION	7,770,539
2101	SALARIES AND WAGES	103,607,189
210101	SALARIES AND WAGES	103,607,189
21010101	SALARY	103,607,189
22	OTHER RECURRENT COST	41,356,038
2202	OVERHEAD COST	41,356,038
220210	MISCELLANEOUS EXPENSES GENERAL	4,413,835
22021006	POSTAGES & COURIER SERVICES	398,525
22021007	WELFARE PACKAGES	546,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	390,710
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	546,994
22021004	MEDICAL EXPENSES	730,612
220202	UTILITIES - GENERAL	4,231,118
22020201	ELECTRICITY CHARGES	1,114,071
22020203	INTERNET ACCESS CHARGES	1,406,557
22020205	WATER RATES	242,201
22020206	SEWERAGE CHARGES	546,994
22020202	TELEPHONE CHARGES	823,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	97,678
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,824,618
22020701	FINANCIAL CONSULTING	1,172,131
22020702	INFORMATION TECHNOLOGY CONSULTING	398,525
22020703	LEGAL SERVICES	253,962
220204	MAINTENANCE SERVICES - GENERAL	6,088,524
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	546,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	937,705
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
22020406	OTHER MAINTENANCE SERVICES	390,710
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,031,694
22020402	MAINTENANCE OF OFFICE FURNITURE	781,421
220209	FINANCIAL CHARGES - GENERAL	878,899
22020902	INSURANCE PREMIUM	781,421
22020901	BANK CHARGES (OTHER THAN INTEREST)	97,478
220208	FUEL & LUBRICANTS - GENERAL	11,267,759
22020801	MOTOR VEHICLE FUEL COST	1,500,000
22020803	PLANT / GENERATOR FUEL COST	9,767,759
220203	MATERIALS & SUPPLIES - GENERAL	4,567,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,125,683
22020302	BOOKS	128,934
22020303	NEWSPAPERS	398,525
22020304	MAGAZINES & PERIODICALS	54,699
22020305	PRINTING OF NON SECURITY DOCUMENTS	859,563
220206	OTHER SERVICES - GENERAL	3,766,320
22020601	SECURITY SERVICES	1,484,899
22021002	HONORARIUM & SITTING ALLOWANCE	781,421
22020605	CLEANING & FUMIGATION SERVICES	1,500,000
220205	TRAINING - GENERAL	1,953,552
22020501	LOCAL TRAINING	1,953,552
220201	TRAVEL & TRANSPORT - GENERAL	2,364,009



0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,364,009
23	CAPITAL COST	518,939,580
2301	FIXED ASSETS PURCHASED	148,780,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	148,780,000
23010113	PURCHASE OF COMPUTERS	55,260,000
23010105	PURCHASE OF MOTOR VEHICLES	67,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	26,520,000
2303	REHABILITATION / REPAIRS	145,590,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	145,590,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	145,590,000
2305	OTHER CAPITAL PROJECTS	224,569,580
230501	ACQUISITION OF NON TANGIBLE ASSETS	224,569,580
23050102	COMPUTER SOFTWARE ACQUISITION	224,569,580
	TOTAL PERSONNEL	116,558,087
	TOTAL OVERHEAD	41,356,038
	TOTAL RECURRENT	157,914,125
	TOTAL CAPITAL	518,939,580
	TOTAL ALLOCATION	676,853,705
CODE	PROJECT NAME	PROJECT TITLE
NCENF76854177	UPGRADE OF NCX ASSAYING LABORATORIES TO MEET INTERNATIONAL STANDARD OF ISO 17025:2005	46,810,000
NCENF24579066	PURCHASE OF PROJECT VEHICLES	67,000,000
NCENF54001146	DEVELOPMENT OF AGRICULTURAL TRADING INFRASTRUCTURE FOR EFFECTIVE MARKETING AND STORAGE OF AGRICULTURAL PRODUCE.	224,569,580
NCENF38719701	ESTABLISHMENT OF REMOTE ACCESS SITE(RAS) IN THE 6 GEO-POLITICAL ZONES. THIS IS TO DECENTRALIZE AND LINK THE TRADING SYSTEM TO RURAL FARMERS FOR EASIER ACCESSIBILITY.	55,260,000
NCENF29024174	ESTABLISHMENT OF DELIVERY WAREHOUSES IN MAJOR COMMODITY PRODUCING AREAS ACROSS THE COUNTRY.	125,300,000

0222016001	NIGERIA TRADE OFFICE TAIWAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	46,767,149
2101	SALARIES AND WAGES	46,767,149
210101	SALARIES AND WAGES	46,767,149
21010101	SALARY	46,767,149
22	OTHER RECURRENT COST	8,284,236
2202	OVERHEAD COST	8,284,236
220210	MISCELLANEOUS EXPENSES GENERAL	520,296
22021006	POSTAGES & COURIER SERVICES	459,288
22021004	MEDICAL EXPENSES	61,008
220202	UTILITIES - GENERAL	1,439,172
22020201	ELECTRICITY CHARGES	899,172
22020202	TELEPHONE CHARGES	540,000
220204	MAINTENANCE SERVICES - GENERAL	222,288
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	222,288
220206	OTHER SERVICES - GENERAL	6,102,480
22020602	OFFICE RENT	3,097,392
22020603	RESIDENTIAL RENT	3,005,088
23	CAPITAL COST	136,472,074



0222016001	NIGERIA TRADE OFFICE TAIWAN	2017 APPROPRIATION BILL
2305	OTHER CAPITAL PROJECTS	136,472,074
230501	ACQUISITION OF NON TANGIBLE ASSETS	136,472,074
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	136,472,074
	TOTAL PERSONNEL	46,767,149
	TOTAL OVERHEAD	8,284,236
	TOTAL RECURRENT	55,051,385
	TOTAL CAPITAL	136,472,074
	TOTAL ALLOCATION	191,523,459
CODE	PROJECT NAME	PROJECT TITLE
NTOTL32013378	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE	136,472,074

0222017001	NIGERIA TRADE OFFICE - CHINA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	43,726,925
2101	SALARIES AND WAGES	43,726,925
210101	SALARIES AND WAGES	43,726,925
21010101	SALARY	43,726,925
22	OTHER RECURRENT COST	10,660,506
2202	OVERHEAD COST	10,660,506
220202	UTILITIES - GENERAL	1,098,000
22020201	ELECTRICITY CHARGES	1,098,000
220204	MAINTENANCE SERVICES - GENERAL	71,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	71,000
220203	MATERIALS & SUPPLIES - GENERAL	152,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	152,500
220206	OTHER SERVICES - GENERAL	9,339,006
22020602	OFFICE RENT	5,914,422
22020603	RESIDENTIAL RENT	3,424,584
23	CAPITAL COST	159,885,027
2305	OTHER CAPITAL PROJECTS	159,885,027
230501	ACQUISITION OF NON TANGIBLE ASSETS	159,885,027
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	159,885,027
	TOTAL PERSONNEL	43,726,925
	TOTAL OVERHEAD	10,660,506
	TOTAL RECURRENT	54,387,431
	TOTAL CAPITAL	159,885,027
	TOTAL ALLOCATION	214,272,458
CODE	PROJECT NAME	PROJECT TITLE
NTOCO02012005	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	159,885,027

0222027001	SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	378,876,563
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,097,396
210202	SOCIAL CONTRIBUTIONS	42,097,396
21020201	NHIS FGN CONTRIBUTION	16,838,958



0222027001	SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	25,258,438
2101	SALARIES AND WAGES	336,779,167
210101	SALARIES AND WAGES	336,779,167
21010101	SALARY	336,779,167
22	OTHER RECURRENT COST	193,904,008
2204	GRANTS AND CONTRIBUTIONS GENERAL	800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	800,000
22040109	GRANTS TO COMMUNITIES/NGOs	400,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	400,000
2202	OVERHEAD COST	193,104,008
220210	MISCELLANEOUS EXPENSES GENERAL	28,769,076
22021006	POSTAGES & COURIER SERVICES	2,068,100
22021007	WELFARE PACKAGES	18,546,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021001	REFRESHMENT & MEALS	3,222,200
22021003	PUBLICITY & ADVERTISEMENTS	4,532,776
220202	UTILITIES - GENERAL	9,535,800
22020201	ELECTRICITY CHARGES	6,039,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020202	TELEPHONE CHARGES	496,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,909,761
22020701	FINANCIAL CONSULTING	5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING	1,591,528
22020703	LEGAL SERVICES	350,000
220204	MAINTENANCE SERVICES - GENERAL	7,379,534
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	318,305
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,002,500
22020406	OTHER MAINTENANCE SERVICES	238,729
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000
220209	FINANCIAL CHARGES - GENERAL	10,498,117
22020902	INSURANCE PREMIUM	10,498,117
220208	FUEL & LUBRICANTS - GENERAL	8,004,720
22020801	MOTOR VEHICLE FUEL COST	4,036,800
22020803	PLANT / GENERATOR FUEL COST	3,967,920
220203	MATERIALS & SUPPLIES - GENERAL	5,858,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,478,000
22020302	BOOKS	150,000
22020303	NEWSPAPERS	584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,646,000
220206	OTHER SERVICES - GENERAL	58,654,000
22020601	SECURITY SERVICES	36,450,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,760,000
22020602	OFFICE RENT	10,460,000
22020605	CLEANING & FUMIGATION SERVICES	3,984,000
220205	TRAINING - GENERAL	6,000,000
22020501	LOCAL TRAINING	6,000,000
220201	TRAVEL & TRANSPORT - GENERAL	50,495,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,437,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	37,058,000



0222027001	SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)	2017 APPROPRIATION BILL
23	CAPITAL COST	2,180,064,995
2301	FIXED ASSETS PURCHASED	780,845,250
230101	PURCHASE OF FIXED ASSETS - GENERAL	780,845,250
23010114	PURCHASE OF COMPUTER PRINTERS	464,000
23010113	PURCHASE OF COMPUTERS	19,481,000
23010105	PURCHASE OF MOTOR VEHICLES	7,760,000
23010107	PURCHASE OF TRUCKS	37,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,256,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	35,800,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	675,384,250
2302	CONSTRUCTION / PROVISION	199,300,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	199,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,300,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	180,000,000
2303	REHABILITATION / REPAIRS	77,460,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	77,460,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	77,460,000
2305	OTHER CAPITAL PROJECTS	989,354,745
230501	ACQUISITION OF NON TANGIBLE ASSETS	989,354,745
23050101	RESEARCH AND DEVELOPMENT	457,209,800
23050102	COMPUTER SOFTWARE ACQUISITION	81,876,995
23050103	MONITORING AND EVALUATION	96,796,553
23050111	OPERATION COST OF THE PROGRAMM	353,471,397
2202	OVERHEAD COST	133,105,000
220210	MISCELLANEOUS EXPENSES GENERAL	36,205,000
22021006	POSTAGES & COURIER SERVICES	30,000
22021003	PUBLICITY & ADVERTISEMENTS	36,175,000
220202	UTILITIES - GENERAL	6,700,000
22020203	INTERNET ACCESS CHARGES	6,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,500,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
22020703	LEGAL SERVICES	6,000,000
22020705	ARCHITECTURAL SERVICES	400,000
22020706	SURVEYING SERVICES	2,000,000
22020704	ENGINEERING SERVICES	100,000
220204	MAINTENANCE SERVICES - GENERAL	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	11,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,500,000
220206	OTHER SERVICES - GENERAL	1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
220205	TRAINING - GENERAL	65,000,000
22020501	LOCAL TRAINING	65,000,000
	TOTAL PERSONNEL	378,876,563
	TOTAL OVERHEAD	193,904,008
	TOTAL RECURRENT	572,780,571
	TOTAL CAPITAL	2,180,064,995
	TOTAL ALLOCATION	2,752,845,567
CODE	PROJECT NAME	PROJECT TITLE
SAMED71729330	ACCREDITATION OF BUSINESS DEVELOPMENT SERVICE PROVIDERS	6,730,000



0222027001	SMALL AND MEDIUM ENTERPRISES DEV. AGENCY. (SMEDAN)	2017 APPROPRIATION BILL
SAMED49904894	WASTE TO WEALTH CLUSTER DEVELOPMENT AND ENHANCEMENT	49,233,250
SAMED24639020	MIND SHIFT ENTREPRENEURSHIP PROGRAMME	33,200,000
SAMED44339740	FINANCIAL EMPOWERMENT INITIATIVE FOR MSMES	54,020,000
SAMED89098395	COMMERCIALIZATION EMPOWERMENT SCHEMES FOR KNOWLEDGE-BASED CLUSTERS AND ASSOCIATED R & D INSTITUTIONS	27,925,000
SAMED22589202	COMPUTERISATION OF SMEDAN ACCOUNTING SYSTEM IN COMPLIANCE WITH IPSAS ACCRUALS	9,421,000
SAMED79094434	DEVELOPMENT OF E-COLLEGE	6,000,000
SAMED69856228	PROCUREMENT OF SIMPLE AGRO-PROCESSING MACHINES FOR GRADUATES OF FARM BUSINESS SCHOOL	35,800,000
SAMED29100001	LOGISTICS	5,804,000
SAMED19249226	MARKET SURVEY	2,724,800
SAMED72602625	INSTITUTIONAL SUPPORT FOR MICRO SMALL AND MEDIUM ENTERPRISES (MSMES)	46,492,000
SAMED02258422	PROVISION OF MODEL BUSINESS PLANS FOR 5 KEY SECTORS (ICT, HOUSING, LIGHT MANUFACTURING, TOURISM & HOSPITALITY AND ENTERTAINMENT)	12,575,000
SAMED21619307	STRENGTHENING OF BUSINESS MEMBERSHIP ORGANIZATION AND TRADE ASSOCIATION	40,855,000
SAMED08297994	DEVELOPMENT OF SME MOBILE APPS	2,250,000
SAMED13837139	AUTOMOTIVE(COMPONENT PARTS FABRICATORS) CLUSTER EMPOWERMENT INITIATIVES	51,161,250
SAMED77372068	ACQUISITION OF INDUSTRIAL PROCESSING MACHINES FOR OLOP	421,650,000
SAMED80766144	MSMES OPPORTUNITY FAIRS	102,400,000
SAMED61665912	ENGAGEMENT OF CONSULTANTS/OUTSOURCING ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	288,066,197
SAMED90984148	OLOP TECHNICAL SUPPORT, MONITORING AND EVALUATION TEAM	75,113,803
SAMED51131258	TENDER BOXES	1,295,000
SAMED61928612	PRINTING/PRODUCTION OF TENDER DOCUMENT	3,720,000
SAMED94846750	PURCHASE OF UTILITY VEHICLES	37,700,000
SAMED36309900	CORRESPONDENCE	2,186,200
SAMED51898634	PROCUREMENT ARCHIEVES	4,256,000
SAMED05093787	CONSTRUCTION OF SIX ZONAL OFFICES IN THE SIX GEO POLITICAL LOCATION OF NIGERIA	72,000,000
SAMED63918256	UPGRADE OF COMPUTERS AND ACCESSORIES	1,000,000
SAMED56799943	LEATHER - BASED ENTERPRISES GROWTH SUPPORT SCHEMES	49,605,500
SAMED80370354	AMENDING THE SMEDAN ACT	6,000,000
SAMED28624660	ENTREPRENEURSHIP TRAINING & CAPACITY BUILDING FOR YOUNG BUSINESS OWNERS IN NIGERIA (Y-BON)	64,080,000
SAMED17570594	ENTERPRISE NETWORK INITIATIVE	23,000,000
SAMED08964516	NATIONAL MSME SURVEY 2017	117,600,000
SAMED16531774	WEBSITE HOSTING	1,700,000
SAMED57997447	ESTABLISHMENT OF 2 BUSINESS CLINICS/ ENTERPRISE INCUBATING HUBS IN NORTH AND SOUTH ZONES	116,200,000
SAMED31259614	SME BROCHURE	10,000,000
SAMED49643783	PROVISION OF WIDE AREA NETWORK (WAN) AND LOCAL AREA NETWORK (LAN) FOR HEADQUARTERS AND 6 ZONAL OFFICES	19,300,000
SAMED13626700	ENGAGEMENT OF MEDIA CONSULTANT	45,220,000
SAMED67928962	PROVISION OF TRAINING AIDS	7,104,000
SAMED50441942	PROVISION OF INTERNET SECURITY	1,000,000
SAMED20680766	PROVISION OF MICROSOFT OFFICE 2013 LICENCE	1,000,000
SAMED94854025	ELECTRONIC BASE SYSTEM TO PROVIDE ENTREPRENEURSHIP DEVELOPMENT IN NIGERIA	81,046,995
SAMED50535128	UPGRADE OF 6NO.INDUSTRIAL DEVELOPMENT CENTRES (IDC)	150,000,000
SAMED30269867	PROJECT SPECIFIC CAPACITY(TRAINING, RETREAT)ENHANCEMENT FOR MANAGEMENT & STAFF	65,000,000
SAMED21028069	PROVISION OF CAPACITY BUILDING VIA FARM BUSINESS SCHOOL PLATFORM FOR YOUTHS IN FEDERAL GOVERNMENT IDENTIFIED STATES	28,630,000



0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	683,777,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,975,272
210202	SOCIAL CONTRIBUTIONS	75,975,272
21020201	NHIS FGN CONTRIBUTION	30,390,109
21020202	FGN CONTRIBUTORY PENSION	45,585,163
2101	SALARIES AND WAGES	607,802,175
210101	SALARIES AND WAGES	607,802,175
21010101	SALARY	607,802,175
22	OTHER RECURRENT COST	91,636,256
2202	OVERHEAD COST	91,636,256
220210	MISCELLANEOUS EXPENSES GENERAL	26,631,297
22021006	POSTAGES & COURIER SERVICES	84,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	604,682
22021009	SPORTING ACTIVITIES	151,169
22021001	REFRESHMENT & MEALS	2,400,000
22021003	PUBLICITY & ADVERTISEMENTS	23,391,101
220202	UTILITIES - GENERAL	9,403,437
22020201	ELECTRICITY CHARGES	7,347,513
22020205	WATER RATES	967,494
22020206	SEWERAGE CHARGES	1,088,429
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,209,365
22020701	FINANCIAL CONSULTING	1,209,365
220204	MAINTENANCE SERVICES - GENERAL	11,307,583
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,116,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,936
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,814,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,046,839
22020402	MAINTENANCE OF OFFICE FURNITURE	1,209,365
220208	FUEL & LUBRICANTS - GENERAL	13,059,912
22020801	MOTOR VEHICLE FUEL COST	5,034,747
22020803	PLANT / GENERATOR FUEL COST	8,025,165
220203	MATERIALS & SUPPLIES - GENERAL	10,133,367
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,142,455
22020303	NEWSPAPERS	241,871
22020304	MAGAZINES & PERIODICALS	120,936
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,628,104
220206	OTHER SERVICES - GENERAL	7,587,377
22020601	SECURITY SERVICES	4,353,723
22020602	OFFICE RENT	1,814,052
22020605	CLEANING & FUMIGATION SERVICES	1,419,602
220205	TRAINING - GENERAL	5,442,156
22020501	LOCAL TRAINING	5,442,156
220201	TRAVEL & TRANSPORT - GENERAL	6,861,760
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,861,760
23	CAPITAL COST	528,500,000
2301	FIXED ASSETS PURCHASED	143,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	143,000,000
23010105	PURCHASE OF MOTOR VEHICLES	143,000,000
2305	OTHER CAPITAL PROJECTS	385,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	385,500,000



0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL	2017 APPROPRIATION BILL
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	366,500,000
23050127	REFORM COMMUNICATIONS	19,000,000
	TOTAL PERSONNEL	683,777,447
	TOTAL OVERHEAD	91,636,256
	TOTAL RECURRENT	775,413,703
	TOTAL CAPITAL	528,500,000
	TOTAL ALLOCATION	1,303,913,703
CODE	PROJECT NAME	PROJECT TITLE
NIPCO27221732	PROACTIVE MEDIA RELATIONS	70,000,000
NIPCO23612180	PROCUREMENT AND INSTALLATION OF WIRELESS INTERCOM AT HEAD OFFICE	23,000,000
NIPCO73095755	PROCUREMENT AND INSTALLATION OF SOLAR SECURITY LIGHT AND ACCESSORIES	15,000,000
NIPCO73992625	TRACK AND FACILITATE PROJECTS TO OPERATIONAL STATUS	162,000,000
NIPCO00210651	TARGETED MISSIONS	133,400,000
NIPCO59016254	FDI INFLOW	125,100,000