



FEDERAL MINISTRY OF INTERIOR							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	3,194,212,647	248,809,318	3,443,021,965	8,489,225,173	11,932,247,139
2.	0124002001	NIGERIA PRISON SERVICE	37,597,254,496	19,835,198,517	57,432,453,013	14,909,203,323	72,341,656,336
3.	0124003001	NIGERIA IMMIGRATION SERVICE	42,807,136,157	2,016,860,810	44,823,996,967	9,825,889,550	54,649,886,517
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	63,142,140,352	1,160,449,566	64,302,589,918	5,164,238,824	69,466,828,743
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARDS (CIPB)	100,485,617	73,477,248	173,962,865	773,795,170	947,758,035
6.	0124006001	CUSTOMS, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	122,055,275	0	122,055,275	0	122,055,275
7.	0124007001	FEDERAL FIRE SERVICE	2,338,214,305	311,519,218	2,649,733,523	6,813,455,265	9,463,188,788
8.	0124011002	NIGERIAN POLICE ACADEMY, WUDIL, KANO	1,011,284,937	1,337,657,950	2,348,942,887	1,177,983,180	3,526,926,067
9.	0124012001	POLICE FORMATIONS & COMMAND	297,822,395,839	9,250,565,307	307,072,961,146	16,107,272,000	323,180,233,146
			448,135,179,625	34,234,537,935	482,369,717,560	63,261,062,486	545,630,780,046



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,194,212,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	354,912,517
210202	SOCIAL CONTRIBUTIONS	354,912,517
21020201	NHIS FGN CONTRIBUTION	141,965,007
21020202	FGN CONTRIBUTORY PENSION	212,947,510
2101	SALARIES AND WAGES	2,839,300,130
210101	SALARIES AND WAGES	2,839,300,130
21010101	SALARY	2,839,300,130
22	OTHER RECURRENT COST	248,809,318
2202	OVERHEAD COST	248,809,318
220210	MISCELLANEOUS EXPENSES GENERAL	27,439,139
22021006	POSTAGES & COURIER SERVICES	1,544,743
22021007	WELFARE PACKAGES	9,777,882
22021009	SPORTING ACTIVITIES	5,417,352
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,140,085
22021001	REFRESHMENT & MEALS	4,551,941
22021003	PUBLICITY & ADVERTISEMENTS	4,460,811
22021004	MEDICAL EXPENSES	546,322
220202	UTILITIES - GENERAL	15,541,635
22020201	ELECTRICITY CHARGES	10,440,385
22020205	WATER RATES	1,500,393
22020206	SEWERAGE CHARGES	1,400,582
22020202	TELEPHONE CHARGES	2,200,275
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,999,815
22020702	INFORMATION TECHNOLOGY CONSULTING	976,649
22020703	LEGAL SERVICES	10,023,166
220204	MAINTENANCE SERVICES - GENERAL	37,696,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,324,895
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,345,571
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,900,568
22020406	OTHER MAINTENANCE SERVICES	9,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,451,847
22020402	MAINTENANCE OF OFFICE FURNITURE	5,773,454
220208	FUEL & LUBRICANTS - GENERAL	28,599,990
22020801	MOTOR VEHICLE FUEL COST	9,545,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,181,809
22020803	PLANT / GENERATOR FUEL COST	15,872,727
220203	MATERIALS & SUPPLIES - GENERAL	34,679,489
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,600,032
22020302	BOOKS	464,090
22020303	NEWSPAPERS	2,428,704
22020304	MAGAZINES & PERIODICALS	2,266,375
22020306	PRINTING OF SECURITY DOCUMENTS	2,609,397
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,394,391
22020307	DRUGS & MEDICAL SUPPLIES	10,916,499
220206	OTHER SERVICES - GENERAL	21,908,436
22020601	SECURITY SERVICES	10,091,422
22021002	HONORARIUM & SITTING ALLOWANCE	2,325,410
22020605	CLEANING & FUMIGATION SERVICES	9,491,603
220205	TRAINING - GENERAL	19,507,198
22020501	LOCAL TRAINING	19,507,198



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION BILL
220201	TRAVEL & TRANSPORT - GENERAL	52,437,275
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,539,127
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,698,148
23	CAPITAL COST	8,489,225,173
2301	FIXED ASSETS PURCHASED	218,159,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	218,159,500
23010113	PURCHASE OF COMPUTERS	83,647,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	23,512,500
23010128	PURCHASE OF SECURITY EQUIPMENT	111,000,000
2302	CONSTRUCTION / PROVISION	7,724,231,873
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,724,231,873
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,698,811,673
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	25,420,200
2303	REHABILITATION / REPAIRS	220,628,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	220,628,600
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	220,628,600
2305	OTHER CAPITAL PROJECTS	326,205,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	326,205,200
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	126,205,200
23050103	MONITORING AND EVALUATION	100,000,000
	TOTAL PERSONNEL	3,194,212,647
	TOTAL OVERHEAD	248,809,318
	TOTAL RECURRENT	3,443,021,965
	TOTAL CAPITAL	8,489,225,173
	TOTAL ALLOCATION	11,932,247,139
CODE	PROJECT NAME	PROJECT TITLE
FMOIL41834253	INSTALLATION OF FIRE FIGHTING EQUIPMENTS	23,512,500
FMOIL64766095	PURCHASE OF COMPUTERS AND ITS ACCESSORIES	83,647,000
FMOIL53200511	CAPITAL PROJECTS MONITORING AND EVALUATION	100,000,000
FMOIL28626434	ESTABLISHMENT OF THE MINISTRY OF INTERIOR DATA BANK	46,205,200
FMOIL94538260	SPECIAL INTERVENTION FUND FOR NORTH EAST AND NIGER DELTA	7,698,811,673
FMOIL71746645	AUTOMATION OF CITIZENSHIP AND BUSINESS PERMIT AND BUSINESS QUOTA	80,000,000
FMOIL19225963	INSTALLATION AND UPGRADING OF E-LAW AND E-LIBRARIES	25,420,200
FMOIL37360561	REHABILITATION OF THE MINISTRY'S MAIN BUILDING	220,628,600
FMOIL46087290	INSTALLATION OF HOLOGRAM MACHINE FOR SECURING VITAL DOCUMENTS	11,000,000
FMOIL85023775	RESEARCH AND DEVELOPMENT	100,000,000
FMOIL06143428	ESTABLISHMENT OF INTER-AGENCY SITUATION ROOM	100,000,000

0124002001	NIGERIA PRISON SERVICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	37,597,254,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,682,269,092
210201	ALLOWANCES	6,037,992,991
21020101	NON REGULAR ALLOWANCES	6,037,992,991
210202	SOCIAL CONTRIBUTIONS	3,644,276,101
21020201	NHIS FGN CONTRIBUTION	1,457,710,440
21020202	FGN CONTRIBUTORY PENSION	2,186,565,661
2101	SALARIES AND WAGES	27,914,985,404
210101	SALARIES AND WAGES	27,914,985,404



0124002001	NIGERIA PRISON SERVICE	2017 APPROPRIATION BILL
21010101	SALARY	27,914,985,404
22	OTHER RECURRENT COST	19,835,198,517
2203	LOANS AND ADVANCES	13,350,000
220301	STAFF LOANS & ADVANCES	13,350,000
22030101	MOTOR CYCLE ADVANCES	13,350,000
2202	OVERHEAD COST	19,821,848,517
220210	MISCELLANEOUS EXPENSES GENERAL	33,659,334
22021006	POSTAGES & COURIER SERVICES	1,833,012
22021007	WELFARE PACKAGES	7,030,476
22021009	SPORTING ACTIVITIES	7,648,026
22021001	REFRESHMENT & MEALS	307,992
22021003	PUBLICITY & ADVERTISEMENTS	11,291,352
22021004	MEDICAL EXPENSES	5,548,476
220202	UTILITIES - GENERAL	114,479,351
22020201	ELECTRICITY CHARGES	84,720,000
22020205	WATER RATES	8,467,780
22020206	SEWERAGE CHARGES	8,748,961
22020202	TELEPHONE CHARGES	12,542,610
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,532,315
22020703	LEGAL SERVICES	17,532,315
220204	MAINTENANCE SERVICES - GENERAL	610,128,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	83,360,798
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,023,134
22020406	OTHER MAINTENANCE SERVICES	394,560,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	57,479,148
22020402	MAINTENANCE OF OFFICE FURNITURE	9,080,285
220209	FINANCIAL CHARGES - GENERAL	81,919,776
22020902	INSURANCE PREMIUM	81,919,776
220208	FUEL & LUBRICANTS - GENERAL	621,573,437
22020801	MOTOR VEHICLE FUEL COST	587,202,000
22020803	PLANT / GENERATOR FUEL COST	34,371,437
220203	MATERIALS & SUPPLIES - GENERAL	17,760,897,860
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,924,312
22020304	MAGAZINES & PERIODICALS	13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS	12,887,616
22020307	DRUGS & MEDICAL SUPPLIES	432,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	234,636,438
22020309	UNIFORMS & OTHER CLOTHING	375,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	16,665,040,250
220206	OTHER SERVICES - GENERAL	338,996,744
22020601	SECURITY SERVICES	213,525,284
22020602	OFFICE RENT	76,617,414
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	48,854,046
220205	TRAINING - GENERAL	133,150,340
22020501	LOCAL TRAINING	133,150,340
220201	TRAVEL & TRANSPORT - GENERAL	109,510,861
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,613,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	58,897,844
23	CAPITAL COST	14,909,203,323
2301	FIXED ASSETS PURCHASED	1,684,300,348
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,684,300,348



0124002001	NIGERIA PRISON SERVICE	2017 APPROPRIATION BILL
23010105	PURCHASE OF MOTOR VEHICLES	1,062,420,064
23010128	PURCHASE OF SECURITY EQUIPMENT	621,880,284
2302	CONSTRUCTION / PROVISION	7,507,654,003
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,507,654,003
23020109	CONSTRUCTION / PROVISION OF PRISONS	7,073,766,518
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	280,100,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	153,787,485
2305	OTHER CAPITAL PROJECTS	121,975,297
230501	ACQUISITION OF NON TANGIBLE ASSETS	121,975,297
23050101	RESEARCH AND DEVELOPMENT	121,975,297
	TOTAL PERSONNEL	37,597,254,496
	TOTAL OVERHEAD	19,835,198,517
	TOTAL RECURRENT	57,432,453,013
	TOTAL CAPITAL	14,909,203,323
	TOTAL ALLOCATION	72,341,656,336
CODE	PROJECT NAME	PROJECT TITLE
Prisons69172230	MAIZE PRODUCTION AT KUJAMA FARM CENTRE IN KADUNA	100,000,000
Prisons79666031	RISON BIOMETRICS	321,633,400
Prisons37219784	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON AT KANO	6,901,124,560
Prisons36715397	CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, D/KUDU	172,641,958
Prisons89256064	PROVISION OF WATER AND SEWAGE NETWORK IN PRISONS	153,787,485
Prisons35915008	PURCHASE OF ARMS AND AMMUNITION AND SECURITY EQUIPMENTS	300,246,884
Prisons73472816	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	4,366,254,120
Prisons89236859	RICE PRODUCTION AT LAKUSHI FARM CENTRE IN PLATEAU STATE	105,000,000
Prisons03880935	STOCKING OF FISH PONDS IN DUKPA, ARUNGUNGU, MINNA, KADUNA, ILLORIN AND ABEOKUTA	26,600,000
Prisons44283182	PURCHASE OF OPERATIONAL VEHICLES	1,062,420,064
Prisons28151305	CAPACITY BUILDING	121,975,297
Prisons77457745	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	1,229,019,555
Prisons33741962	OVERHAULING/REPAIRS AND MAINTENANCE OF EXISTING FARM MACHINERIES AND EQUIPMENT	11,500,000
Prisons83113679	STOCKING OF PULLET BIRDS IN KUJE & DUKPA POULTRY (FCT), MINNA (NIGER), KPC (KADUNA), OWERRI (IMO), ENUGU PULTRY (ENUGU), ILORIN (KWARA), KIRIKIRI (LAGOS) & LAMINGO (PLATEAU)	37,000,000

0124003001	NIGERIA IMMIGRATION SERVICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	42,807,136,157
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,571,980,448
210201	ALLOWANCES	14,275,209,965
21020102	FOREIGN SERVICE	6,479,541,637
21020101	NON REGULAR ALLOWANCES	7,795,668,328
210202	SOCIAL CONTRIBUTIONS	3,296,770,483
21020201	NHIS FGN CONTRIBUTION	1,318,708,193
21020202	FGN CONTRIBUTORY PENSION	1,978,062,290
2101	SALARIES AND WAGES	25,235,155,709
210101	SALARIES AND WAGES	25,235,155,709
21010101	SALARY	25,235,155,709
22	OTHER RECURRENT COST	2,016,860,810
2202	OVERHEAD COST	2,016,860,810
220210	MISCELLANEOUS EXPENSES GENERAL	93,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	8,000,000



0124003001	NIGERIA IMMIGRATION SERVICE	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	25,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	9,500,000
22021009	SPORTING ACTIVITIES	24,000,000
22021001	REFRESHMENT & MEALS	6,500,000
22021003	PUBLICITY & ADVERTISEMENTS	17,000,000
220202	UTILITIES - GENERAL	81,382,536
22020201	ELECTRICITY CHARGES	61,000,000
22020205	WATER RATES	8,000,004
22020206	SEWERAGE CHARGES	2,982,528
22020202	TELEPHONE CHARGES	9,400,004
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,500,000
22020703	LEGAL SERVICES	9,500,000
220204	MAINTENANCE SERVICES - GENERAL	422,156,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	85,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	70,356,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	45,000,000
22020407	MAINTENANCE OF AIRCRAFTS	50,000,000
22020408	MAINTENANCE OF SEA BOATS	15,000,000
22020410	MAINTENANCE OF STREET LIGHTINGS	6,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	125,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	25,000,000
220209	FINANCIAL CHARGES - GENERAL	86,000,000
22020902	INSURANCE PREMIUM	86,000,000
220208	FUEL & LUBRICANTS - GENERAL	336,984,094
22020801	MOTOR VEHICLE FUEL COST	200,000,000
22020803	PLANT / GENERATOR FUEL COST	63,984,101
22020804	AIRCRAFT FUEL COST	40,000,000
22020805	SEA BOAT FUEL COST	18,000,000
22020806	COOKING GAS/FUEL COST	14,999,993
220203	MATERIALS & SUPPLIES - GENERAL	507,660,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	79,999,700
22020302	BOOKS	2,000,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	70,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	45,006,452
22020307	DRUGS & MEDICAL SUPPLIES	40,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	78,997,684
22020309	UNIFORMS & OTHER CLOTHING	120,012,254
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,644,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	65,000,000
220206	OTHER SERVICES - GENERAL	210,178,090
22020601	SECURITY SERVICES	79,178,090
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22020602	OFFICE RENT	64,000,000
22020603	RESIDENTIAL RENT	45,000,000
22020605	CLEANING & FUMIGATION SERVICES	12,000,000
220205	TRAINING - GENERAL	95,000,000
22020501	LOCAL TRAINING	95,000,000
220201	TRAVEL & TRANSPORT - GENERAL	175,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	45,000,000



0124003001	NIGERIA IMMIGRATION SERVICE	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	130,000,000
23	CAPITAL COST	9,825,889,550
2301	FIXED ASSETS PURCHASED	5,055,029,085
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,055,029,085
23010102	PURCHASE OF OFFICE BUILDINGS	74,850,000
23010104	PURCHASE MOTOR CYCLES	340,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,490,276,297
23010109	PURCHASE OF SEA BOATS	577,011,616
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	44,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,528,891,170
2302	CONSTRUCTION / PROVISION	3,020,425,265
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,020,425,265
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	112,336,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	24,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	160,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	126,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	160,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	763,105,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,674,983,765
2303	REHABILITATION / REPAIRS	1,550,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,550,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	500,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	600,000,000
2305	OTHER CAPITAL PROJECTS	200,435,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,435,200
23050102	COMPUTER SOFTWARE ACQUISITION	120,000,000
23050103	MONITORING AND EVALUATION	80,435,200
	TOTAL PERSONNEL	42,807,136,157
	TOTAL OVERHEAD	2,016,860,810
	TOTAL RECURRENT	44,823,996,967
	TOTAL CAPITAL	9,825,889,550
	TOTAL ALLOCATION	54,649,886,517
CODE	PROJECT NAME	PROJECT TITLE
NISVT70757041	REHABILITATION OF ACQUIRED PASSPORT OFFICES	200,000,000
NISVT71814228	REACTIVATION OF AIRCRAFT	600,000,000
NISVT82761282	PURCHASES OF MARINE PATROL BOATS	120,000,000
NISVT15295034	PURCHASE OF PATROL AND OPERATIONAL VEHICLES	540,171,363
NISVT96215992	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, MAKURDI, BENUE STATE.	24,002,030
NISVT57149464	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, BIRNIN-KEBBI, KEBBI STATE.	8,834,735
NISVT68108538	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, OWERRI IMO STATE	31,343,008
NISVT20343542	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX UMUAHIA, ABIA STATE	8,380,854
NISVT41799415	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, UMUAHIA, ABIA STATE	40,167,108
NISVT60722381	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, BIRNIN KEBBI, KEBBI STATE	42,883,359
NISVT03275542	PROVISION OF SURVEILLANCE & COMMUNICATION EQUIPMENT AT STRATEGIC BORDER AREAS	1,800,000,000
NISVT61292870	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	300,000,000



0124003001	NIGERIA IMMIGRATION SERVICE	2017 APPROPRIATION BILL
NISVT19728250	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, SOKOTO, SOKOTO STATE	47,205,964
NISVT35316805	PROVISION OF GATEWAY FOR INTEGRATION OF PASSPORT OFFICES.	180,600,000
NISVT14291660	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, IBADAN, OYO STATE.	42,895,663
NISVT78975261	PROVISION OF SOLAR POWERED BOREHOLE	160,000,000
NISVT89293621	PROVISION OF ARRIVAL AND DEPARTURE SECURITY CARD	28,000,004
NISVT33333005	ESTABLISHMENT OF BORDER PATROL BASES	700,000,000
NISVT47668714	CONSTRUCTION OF PAVILION AT SHQ	24,000,000
NISVT27477378	PROVISION OF POWER GENERATING SET	160,000,000
NISVT12955309	NATIONAL PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH INTERPOL SYSTEMS AND ENTRY AUTO GATES FOR EASY DETECTION OF IMMIGRATIONS ON WATCH LIST.	144,000,000
NISVT91322609	REHABILITATION/RENOVATION OF EXISTING BARRACKS	500,000,000
NISVT79279023	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS AND ENTRY POINTS	440,000,000
NISVT40366873	FENCING OF LANDED PROPERTIES	160,000,000
NISVT50240583	PROVISION OF ARMS AND AMMUNITIONS	100,152,783
NISVT95888667	PROVISION OF CODIFIED ENDORSEMENT STAMP	60,000,000
NISVT85641520	CONSTRUCTION OF FUEL DUMP	112,336,000
NISVT60982627	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	1,108,104,934
NISVT81600871	CONSTRUCTION OF BLOCKS OF TEN ROOM BARRACK AT BORDER CONTROL POSTS	600,000,000
NISVT02270522	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AT SHQ	138,376,544
NISVT91551641	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	120,000,000
NISVT75912203	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	250,000,000
NISVT21520767	CONSTRUCTION OF COMMAND OFFICES	420,000,000
NISVT48874055	PERIODIC VISIT TO PROJECT SITE TO ENSURE STRICT SUPERVISION	80,435,200
NISVT29279216	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT ISSUANCE	108,000,000
NISVT75007917	PROVISION OF LOGISTICS FOR DIVISIONAL OFFICES	200,000,000
NISVT69134949	PURCHASE OF BORDER PATROL MOTORCYCLE	226,000,000

0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	63,142,140,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,806,689,201
210201	ALLOWANCES	7,328,763,187
21020101	NON REGULAR ALLOWANCES	7,328,763,187
210202	SOCIAL CONTRIBUTIONS	5,477,926,014
21020201	NHIS FGN CONTRIBUTION	2,191,170,406
21020202	FGN CONTRIBUTORY PENSION	3,286,755,608
2101	SALARIES AND WAGES	50,335,451,151
210101	SALARIES AND WAGES	50,335,451,151
21010101	SALARY	50,335,451,151
22	OTHER RECURRENT COST	1,160,449,566
2202	OVERHEAD COST	1,160,449,566
220210	MISCELLANEOUS EXPENSES GENERAL	103,819,889
22021006	POSTAGES & COURIER SERVICES	1,347,009
22021007	WELFARE PACKAGES	7,041,576
22021009	SPORTING ACTIVITIES	34,358,438
22021001	REFRESHMENT & MEALS	1,968,000
22021003	PUBLICITY & ADVERTISEMENTS	57,540,765
22021004	MEDICAL EXPENSES	1,564,101
220202	UTILITIES - GENERAL	16,022,786



0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	11,835,656
22020205	WATER RATES	2,026,620
22020206	SEWERAGE CHARGES	1,476,510
22020202	TELEPHONE CHARGES	684,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	27,676,735
22020702	INFORMATION TECHNOLOGY CONSULTING	5,729,513
22020703	LEGAL SERVICES	12,023,401
22020705	ARCHITECTURAL SERVICES	2,014,235
22020706	SURVEYING SERVICES	5,123,426
22020704	ENGINEERING SERVICES	2,786,160
220204	MAINTENANCE SERVICES - GENERAL	89,695,924
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,945,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,780,000
22020406	OTHER MAINTENANCE SERVICES	17,112,000
22020408	MAINTENANCE OF SEA BOATS	3,288,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,740,000
22020402	MAINTENANCE OF OFFICE FURNITURE	14,530,000
220209	FINANCIAL CHARGES - GENERAL	120,321,101
22020902	INSURANCE PREMIUM	120,321,101
220208	FUEL & LUBRICANTS - GENERAL	90,483,833
22020801	MOTOR VEHICLE FUEL COST	37,945,063
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,372,415
22020803	PLANT / GENERATOR FUEL COST	16,278,000
22020805	SEA BOAT FUEL COST	5,340,000
22020806	COOKING GAS/FUEL COST	3,660,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,888,354
220203	MATERIALS & SUPPLIES - GENERAL	156,144,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	72,735,000
22020302	BOOKS	2,475,000
22020303	NEWSPAPERS	6,042,400
22020304	MAGAZINES & PERIODICALS	2,480,400
22020306	PRINTING OF SECURITY DOCUMENTS	12,197,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,481,000
22020307	DRUGS & MEDICAL SUPPLIES	1,377,340
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,285,500
22020309	UNIFORMS & OTHER CLOTHING	21,165,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,545,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	25,360,200
220206	OTHER SERVICES - GENERAL	157,022,920
22020601	SECURITY SERVICES	25,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,964,000
22020602	OFFICE RENT	24,475,000
22020603	RESIDENTIAL RENT	59,850,000
22020605	CLEANING & FUMIGATION SERVICES	2,180,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	39,553,920
220205	TRAINING - GENERAL	55,509,511
22020501	LOCAL TRAINING	55,509,511
220201	TRAVEL & TRANSPORT - GENERAL	343,752,526
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	123,936,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	219,815,800
23	CAPITAL COST	5,164,238,824



0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	2017 APPROPRIATION BILL
2301	FIXED ASSETS PURCHASED	3,699,926,881
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,699,926,881
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	633,717,700
23010105	PURCHASE OF MOTOR VEHICLES	358,425,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	217,861,850
23010128	PURCHASE OF SECURITY EQUIPMENT	2,489,922,131
2302	CONSTRUCTION / PROVISION	1,464,311,943
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,464,311,943
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	433,393,869
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	93,868,074
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	937,050,000
	TOTAL PERSONNEL	63,142,140,352
	TOTAL OVERHEAD	1,160,449,566
	TOTAL RECURRENT	64,302,589,918
	TOTAL CAPITAL	5,164,238,824
	TOTAL ALLOCATION	69,466,828,743
CODE	PROJECT NAME	PROJECT TITLE
NSCDC27019814	PURCHASE OF OPERATIONAL PICK-UP VANS	358,425,200
NSCDC35010711	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	217,332,500
NSCDC27079882	CONSTRUCTION OF AUTOMATED MECHANICAL WORKSHOP.	225,000,000
NSCDC99013616	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	445,164,570
NSCDC87666513	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	150,118,500
NSCDC43589790	COMPLETION AND UP GRADING OF INDOOR SHOOTING RANGE WITH IN BUILT ARMOURY IN SAUKA ABUJA.	15,000,000
NSCDC63675096	PURCHASE OF ANTI-VANDAL EQUIPMENT.	185,984,035
NSCDC97541190	UPGRADING OF I D CARDS PRODUCTION MACHINES AND ACCESSORIES WITH MICRO-CHIPS FEATURES.	131,520,000
NSCDC49163226	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION (258 ROOMS) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	633,717,700
NSCDC33723760	CONSTRUCTION OF 30 STATE COMMAND HEADQUARTERS.	712,050,000
NSCDC05431710	PROCUREMENT AND INSTALLATION OF CCTV SURVEILLANCE CAMERA WITH DUTY POST FOR PIPELINE MONITORING	218,031,396
NSCDC00197746	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	93,868,074
NSCDC88697404	PURCHASE OF FORENSIC EQUIPMENT AND ACCESSORIES.	27,468,500
NSCDC49220346	PROCUREMENT OF 2 NOS. BMW 900 RT AND 374 NOS. SINOKI BULL N200-30 BIKES AND RIDDER KITS.	196,600,000
NSCDC46354295	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	230,968,987
NSCDC42637554	PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA,CG'S RESIDENCE, STATES AND ZONAL COMMAND HQS.	225,000,000
NSCDC49963233	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	433,393,869
NSCDC75501083	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	305,821,700
NSCDC69327718	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	254,209,193
NSCDC54158197	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	104,564,600

0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARDS (CIPB)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	100,485,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,416,545
210202	SOCIAL CONTRIBUTIONS	10,416,545
21020201	NHIS FGN CONTRIBUTION	3,661,365
21020202	FGN CONTRIBUTORY PENSION	6,755,180



0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARDS (CIPB)	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	90,069,072
210101	SALARIES AND WAGES	90,069,072
21010101	SALARY	90,069,072
22	OTHER RECURRENT COST	73,477,248
2202	OVERHEAD COST	73,477,248
220210	MISCELLANEOUS EXPENSES GENERAL	13,571,600
22021006	POSTAGES & COURIER SERVICES	471,600
22021007	WELFARE PACKAGES	4,200,000
22021009	SPORTING ACTIVITIES	4,500,000
22021001	REFRESHMENT & MEALS	1,920,000
22021003	PUBLICITY & ADVERTISEMENTS	2,480,000
220202	UTILITIES - GENERAL	5,738,400
22020201	ELECTRICITY CHARGES	4,596,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	240,000
22020202	TELEPHONE CHARGES	302,400
220204	MAINTENANCE SERVICES - GENERAL	10,341,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,308,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,818,000
22020406	OTHER MAINTENANCE SERVICES	1,620,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	945,000
220209	FINANCIAL CHARGES - GENERAL	699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)	699,348
220208	FUEL & LUBRICANTS - GENERAL	7,680,000
22020801	MOTOR VEHICLE FUEL COST	4,680,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	7,249,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,049,200
22020304	MAGAZINES & PERIODICALS	1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,300
22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000
220206	OTHER SERVICES - GENERAL	5,760,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
22020605	CLEANING & FUMIGATION SERVICES	2,160,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,200,000
220205	TRAINING - GENERAL	9,370,400
22020501	LOCAL TRAINING	9,370,400
220201	TRAVEL & TRANSPORT - GENERAL	13,067,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,663,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,403,200
23	CAPITAL COST	773,795,170
2301	FIXED ASSETS PURCHASED	89,036,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	89,036,000
23010114	PURCHASE OF COMPUTER PRINTERS	800,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,450,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,293,000
23010113	PURCHASE OF COMPUTERS	7,920,000
23010117	PURCHASE OF SHREDDING MACHINES	432,000
23010118	PURCHASE OF SCANNERS	480,000
23010119	PURCHASE OF POWER GENERATING SET	5,850,000



0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARDS (CIPB)	2017 APPROPRIATION BILL
23010106	PURCHASE OF VANS	48,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	350,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,461,000
2302	CONSTRUCTION / PROVISION	18,959,300
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,959,300
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,959,300
2303	REHABILITATION / REPAIRS	12,906,700
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,906,700
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,906,700
2305	OTHER CAPITAL PROJECTS	639,349,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	639,349,200
23050101	RESEARCH AND DEVELOPMENT	25,752,000
23050102	COMPUTER SOFTWARE ACQUISITION	120,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	613,477,200
2202	OVERHEAD COST	13,543,970
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,725,200
22020702	INFORMATION TECHNOLOGY CONSULTING	2,725,200
220204	MAINTENANCE SERVICES - GENERAL	2,715,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,290,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,425,000
220203	MATERIALS & SUPPLIES - GENERAL	8,103,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,430,900
22020302	BOOKS	672,200
	TOTAL PERSONNEL	100,485,617
	TOTAL OVERHEAD	73,477,248
	TOTAL RECURRENT	173,962,865
	TOTAL CAPITAL	773,795,170
	TOTAL ALLOCATION	947,758,035
CODE	PROJECT NAME	PROJECT TITLE
CDIAP79167705	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,651,000
CDIAP06862230	FENCING OF CDFIPB LAND AT GWAGWALADA	18,959,300
CDIAP72645405	REHABILITATION OF OFFICE	14,197,370
CDIAP98525162	PURCHASE OF 4 OPERATIONAL VEHICLES	48,000,000
CDIAP86694397	PURCHASE OF INVERTER AND BATTERIES	5,642,000
CDIAP57792378	PROMOTION AND DISCIPLINE FOR THE 4 PARAMILITARY SERVICES IN 9 ZONES	189,673,200
CDIAP32959140	PURCHASE OF LEGAL BOOKS	2,543,200
CDIAP08895690	SETTING UP OF DATABASE & PROCUREMENT OF OPERATIONAL EQUIPMENT	28,582,200
CDIAP39185447	PURCHASE OF COMPUTERS	20,952,900
CDIAP80312857	PRODUCTION AND PRINTING OF SCHEME OF SERVICE, HANDBOOKS & GUIDANCE FOR APPOINTMENT, PROMOTION AND DISCIPLINE OF THE 4 PARAMILITARY SERVICES	4,851,000
CDIAP54352404	SETTING UP OF MINI LIBRARY/PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,089,000
CDIAP03811767	APPOINTMENT/RECRUITMENT	423,804,000
CDIAP45628962	PURCHASE OF 35KVA GENERATING SET	5,850,000

0124006001	CUSTOMS, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	122,055,275
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	13,561,697
210202	SOCIAL CONTRIBUTIONS	13,561,697
21020201	NHIS FGN CONTRIBUTION	5,424,679
21020202	FGN CONTRIBUTORY PENSION	8,137,018



0124006001	CUSTOMS, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	2017 APPROPRIATION BILL
2101	SALARIES AND WAGES	108,493,578
210101	SALARIES AND WAGES	108,493,578
21010101	SALARY	108,493,578
22	OTHER RECURRENT COST	0
23	CAPITAL COST	0
	TOTAL PERSONNEL	122,055,275
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	122,055,275
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	122,055,275

0124007001	FEDERAL FIRE SERVICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,338,214,305
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	602,496,074
210201	ALLOWANCES	385,531,295
21020101	NON REGULAR ALLOWANCES	385,531,295
210202	SOCIAL CONTRIBUTIONS	216,964,779
21020201	NHIS FGN CONTRIBUTION	86,785,912
21020202	FGN CONTRIBUTORY PENSION	130,178,867
2101	SALARIES AND WAGES	1,735,718,231
210101	SALARIES AND WAGES	1,735,718,231
21010101	SALARY	1,735,718,231
22	OTHER RECURRENT COST	311,519,218
2202	OVERHEAD COST	311,519,218
220210	MISCELLANEOUS EXPENSES GENERAL	27,729,295
22021006	POSTAGES & COURIER SERVICES	358,254
22021007	WELFARE PACKAGES	11,276,367
22021009	SPORTING ACTIVITIES	3,052,017
22021001	REFRESHMENT & MEALS	705,871
22021003	PUBLICITY & ADVERTISEMENTS	11,810,000
22021004	MEDICAL EXPENSES	526,786
220202	UTILITIES - GENERAL	2,877,746
22020201	ELECTRICITY CHARGES	1,330,000
22020206	SEWERAGE CHARGES	377,746
22020202	TELEPHONE CHARGES	1,170,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,114,027
22020702	INFORMATION TECHNOLOGY CONSULTING	114,027
22020703	LEGAL SERVICES	10,000,000
220204	MAINTENANCE SERVICES - GENERAL	17,432,184
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,543,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,050,000
22020406	OTHER MAINTENANCE SERVICES	2,561,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	206,100
220209	FINANCIAL CHARGES - GENERAL	100,000,000
22020902	INSURANCE PREMIUM	100,000,000
220208	FUEL & LUBRICANTS - GENERAL	59,722,832
22020801	MOTOR VEHICLE FUEL COST	36,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,569,200



0124007001	FEDERAL FIRE SERVICE	2017 APPROPRIATION BILL
22020803	PLANT / GENERATOR FUEL COST	21,649,592
220203	MATERIALS & SUPPLIES - GENERAL	29,163,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,252,848
22020302	BOOKS	259,399
22020303	NEWSPAPERS	702,200
22020304	MAGAZINES & PERIODICALS	236,216
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,866,472
22020307	DRUGS & MEDICAL SUPPLIES	1,265,832
22020309	UNIFORMS & OTHER CLOTHING	6,445,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,134,944
220206	OTHER SERVICES - GENERAL	15,961,708
22021002	HONORARIUM & SITTING ALLOWANCE	352,936
22020602	OFFICE RENT	3,016,830
22020603	RESIDENTIAL RENT	6,645,971
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,945,971
220205	TRAINING - GENERAL	10,803,234
22020501	LOCAL TRAINING	10,803,234
220201	TRAVEL & TRANSPORT - GENERAL	37,715,031
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,619,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,596,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,367,000
23	CAPITAL COST	6,813,455,265
2301	FIXED ASSETS PURCHASED	4,125,954,729
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,125,954,729
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	39,655,200
23010113	PURCHASE OF COMPUTERS	65,000,000
23010105	PURCHASE OF MOTOR VEHICLES	42,333,333
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,898,966,196
23010135	KITTING OF ARMED FORCES PERSONNEL	80,000,000
2302	CONSTRUCTION / PROVISION	1,293,406,475
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,293,406,475
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,193,406,475
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	100,000,000
2303	REHABILITATION / REPAIRS	331,972,696
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	331,972,696
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,884,025
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	142,991,811
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	168,096,860
2305	OTHER CAPITAL PROJECTS	1,057,724,865
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,057,724,865
23050101	RESEARCH AND DEVELOPMENT	1,046,058,198
23050103	MONITORING AND EVALUATION	11,666,667
2202	OVERHEAD COST	4,396,500
220210	MISCELLANEOUS EXPENSES GENERAL	896,500
22021003	PUBLICITY & ADVERTISEMENTS	896,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000
22020704	ENGINEERING SERVICES	3,500,000
	TOTAL PERSONNEL	2,338,214,305
	TOTAL OVERHEAD	311,519,218
	TOTAL RECURRENT	2,649,733,523
	TOTAL CAPITAL	6,813,455,265



0124007001	FEDERAL FIRE SERVICE	2017 APPROPRIATION BILL
	TOTAL ALLOCATION	9,463,188,788
CODE	PROJECT NAME	PROJECT TITLE
FFSOM27743570	PURCHASE OF HYDROLIC PLATFORM (45M) FOR THE ZONAL COMMANDS AND ABUJA. (NEW).	353,853,173
FFSOM37885716	RECRUITMENT AND APPOINTMENT	500,000,000
FFSOM65102965	PURCHASE OF MOBILE WORKSHOP(NEW)	50,000,000
FFSOM10392222	PURCHASE OF RESCUE EQUIPMENT (EMMERGENCY TENDERS COMPLITE WITH RESQUE EQUIPMENTS FOR ZONAL COMMANDS.(NEW)	80,000,000
FFSOM35187664	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	350,000,000
FFSOM11579062	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	142,991,811
FFSOM86071868	PURCHASE OF EXECUTIVE TABLES	5,616,000
FFSOM73839554	MONOTORING AND EVALUATION OF NEW PROJECTS	11,666,667
FFSOM36168824	EXECUTIVE CHAIR (Z-888-1)	5,656,000
FFSOM21408194	PREPARATION OF FEASIBILITY STUDY BY EXTERNAL CONSULTANT	3,500,000
FFSOM83394357	COMPLETION OF ADMIN BLOCK NFA SHEDA	45,586,635
FFSOM92561061	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	23,227,046
FFSOM19599774	CONSTRUCTION OF 1NO L - SHAPE FEMALE HOSTEL	75,000,000
FFSOM45940617	CONSRUCTION OF FLOOD RESQUE PROPS.	37,090,216
FFSOM47446470	PROVISION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTERS AND EQUIPMENT FOR FFS	100,000,000
FFSOM94812384	STEEL CABINET (STANDARD)	5,657,600
FFSOM77194907	PURCHASE OF CUSION SETS (SINGLE USER X 3)	5,755,200
FFSOM10628092	PURCHASE OF CLERK TABLE	5,644,800
FFSOM27600691	CONSTRUCTION OF PERIMETER FENCING AT FEDERAL FIRE SERVICE HQTRS ABUJA	13,802,292
FFSOM62979220	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	20,884,025
FFSOM26628692	PURCHASE OF NEW FIRE ENGINES FOR EXISTING FIRE STATIONS (4000-5000 LTS CAP.) (NEW).	950,000,000
FFSOM39698987	PURCHASE OF TOWING VAN (NEW)	30,000,000
FFSOM03313960	PURCHASE OF WASTE BASKET	5,661,600
FFSOM10931995	PURCHASE OF FIRE FIGHTING TENDERS(5000-10000 CAP) WATER /FOARM FOR ZONAL COMMANDS.(NEW)	150,000,000
FFSOM82775632	PURCHASE OF MOBILE WORKSHOP(ON GOING)	50,000,000
FFSOM12028777	PURCHASE OF TOYOTA HIANCE (18 SEATERS)	9,000,000
FFSOM40719076	PURCHASE OF RESCUE EQUIPMENT (EMERGENCY TENDER COMPLETE WITH RESCUE EQUIPMENT) FOR EXISTING FIRE STATIONS (ONGOING)	160,000,000
FFSOM15417132	ADVERTISEMENT FOR SUPPLIES TO BE REQUALIFIED	235,000
FFSOM97767132	PURCHASE OF TOYOTA CAMRY (3.5LV6)	13,000,000
FFSOM89837663	PROVISSION OF INFRASTRUCTURE AT NATIONAL FIRE ACADEMY.	381,408,912
FFSOM00479657	PURCHASE OF COMMANDO VEHICLE	7,583,333
FFSOM98877378	PURCHASE OF WATER TANKERS (10,000 LITS CAP) FOR EXISTING STATIONS.	264,000,000
FFSOM92316757	PURCHASE OF TOYOTA JEEP(V6 PRADO)	12,750,000
FFSOM10305711	PUCHASE OF WATER TANKERS(10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	396,000,000
FFSOM48809377	RESEARCH AND DEVELOPMENT	73,111,583
FFSOM33903058	PURCHASE OF CLERK CHAIRS(ZS14A)	5,664,000
FFSOM98733819	CAPACITY BUILDING	166,666,667
FFSOM55698926	PROCUREMENT/COMMUNICATION EQUIPMENT	65,000,000
FFSOM30573748	KITTING OF PARA-MILITATRY PERSONNEL	80,000,000
FFSOM53220819	CONSTRUCTION OF METROPOLITANT FIRE STATION IN SIX GIO POLITICAL ZONE INCLUDING FCT ABUJA	542,291,374
FFSOM79079680	PURCHASE OF TOWING VAN (ON-GOING)	30,000,000
FFSOM39158255	RESEARCH AND DEVELOPMENT (NEW)	306,279,948
FFSOM99332595	PURCHASE OF FIRE FIGHTING TENDERS-5000/1000LITS(WATER/FOAM) FOR EXISTING FIRE STATION(ON-GOING)	450,000,000
FFSOM38820772	CONSRUCTION OF BORE HOLES (ONGOING)	110,113,023
FFSOM62186154	PREQUALIFICATION OF SUPPLIES FOR THE PURCHASE OF FIRE FIGHTING EQUIPMENT	661,500



0124007001	FEDERAL FIRE SERVICE	2017 APPROPRIATION BILL
FFSOM05979401	REHABILITATION OF EXISTING FIR FIGHTING EQUIPMENT	168,096,860
FFSOM20947832	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	75,000,000
FFSOM68965771	PURCHASE OF FIRE ENGINES FOR EXISTING FIRE STATIONS(4000-5000LIT CAP) ON-GOING	475,000,000

0124011002	NIGERIAN POLICE ACADEMY, WUDIL, KANO	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,011,284,937
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,422,099
210201	ALLOWANCES	20,314,244
21020101	NON REGULAR ALLOWANCES	20,314,244
210202	SOCIAL CONTRIBUTIONS	110,107,855
21020201	NHIS FGN CONTRIBUTION	44,043,142
21020202	FGN CONTRIBUTORY PENSION	66,064,713
2101	SALARIES AND WAGES	880,862,838
210101	SALARIES AND WAGES	880,862,838
21010101	SALARY	880,862,838
22	OTHER RECURRENT COST	1,337,657,950
2203	LOANS AND ADVANCES	2,025,000
220301	STAFF LOANS & ADVANCES	2,025,000
22030101	MOTOR CYCLE ADVANCES	150,000
22030103	REFURBISHING ADVANCES	1,875,000
2202	OVERHEAD COST	1,284,132,950
220210	MISCELLANEOUS EXPENSES GENERAL	113,680,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,250,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	42,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	14,400,000
22021009	SPORTING ACTIVITIES	5,280,000
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	5,250,000
22021004	MEDICAL EXPENSES	5,000,000
220202	UTILITIES - GENERAL	22,100,000
22020201	ELECTRICITY CHARGES	18,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	800,000
22020202	TELEPHONE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,255,000
22020701	FINANCIAL CONSULTING	10,000,000
22020703	LEGAL SERVICES	10,000,000
22020705	ARCHITECTURAL SERVICES	255,000
220204	MAINTENANCE SERVICES - GENERAL	41,696,000
22020413	MINOR ROAD MAINTENANCE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,496,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,800,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020410	MAINTENANCE OF STREET LIGHTINGS	2,400,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,900,000



0124011002	NIGERIAN POLICE ACADEMY, WUDIL, KANO	2017 APPROPRIATION BILL
220209	FINANCIAL CHARGES - GENERAL	6,000,000
22020902	INSURANCE PREMIUM	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	51,545,000
22020801	MOTOR VEHICLE FUEL COST	6,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,000,000
22020803	PLANT / GENERATOR FUEL COST	33,345,000
22020806	COOKING GAS/FUEL COST	5,600,000
220203	MATERIALS & SUPPLIES - GENERAL	968,506,950
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,600,000
22020303	NEWSPAPERS	783,000
22020304	MAGAZINES & PERIODICALS	540,000
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	72,000,000
22020309	UNIFORMS & OTHER CLOTHING	50,600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	824,983,950
220206	OTHER SERVICES - GENERAL	10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	9,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
220205	TRAINING - GENERAL	13,800,000
22020502	INTERNATIONAL TRAINING	3,000,000
22020501	LOCAL TRAINING	10,800,000
220201	TRAVEL & TRANSPORT - GENERAL	35,750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,750,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000
23	CAPITAL COST	1,177,983,180
2301	FIXED ASSETS PURCHASED	111,167,230
230101	PURCHASE OF FIXED ASSETS - GENERAL	111,167,230
23010113	PURCHASE OF COMPUTERS	1,500,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	25,640,000
23010105	PURCHASE OF MOTOR VEHICLES	36,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,636,480
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,890,750
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000
2302	CONSTRUCTION / PROVISION	1,066,815,950
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,066,815,950
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,066,815,950
	TOTAL PERSONNEL	1,011,284,937
	TOTAL OVERHEAD	1,337,657,950
	TOTAL RECURRENT	2,348,942,887
	TOTAL CAPITAL	1,177,983,180
	TOTAL ALLOCATION	3,526,926,067
CODE	PROJECT NAME	PROJECT TITLE
NPAWK57227076	TEACHING AND LEARNING EQUIPMENT	25,000,000
NPAWK82967848	COMPLETION OF KITCHING AND DINING HALL FOR CADET TRAINEE	20,000,000
NPAWK86673314	CONSTRUCTION OF ONE CENTRAL STORE	50,000,000
NPAWK34759179	750 X 1 X 1.2 METRES DRAINAGE	20,000,000
NPAWK55040308	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	70,000,000
NPAWK33521957	PROVISION OF FIRE EXTINGUISHERS , REFILLING AND TRAINING	3,636,480
NPAWK77311078	COMPUTERS, SOFTWARES AND HARDWARES	1,500,000



0124011002	NIGERIAN POLICE ACADEMY, WUDIL, KANO	2017 APPROPRIATION BILL
NPAWK46743691	6 NOS OPERATIONAL HILUX	36,000,000
NPAWK73664789	COMPLETION OF PHASE II (RESIDENTIAL BUILDING FOR STAFF)	132,401,150
NPAWK75392424	PROVISION OF SOLAR POWER INVERTERS TO NEW COMMANDANT QUARTERS	4,500,000
NPAWK19976501	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	3,500,000
NPAWK74623540	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	15,640,000
NPAWK31275893	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	10,000,000
NPAWK45294319	PROVISION OF LABORATORY FURNITURE AND FITTINGS	15,890,750
NPAWK71544163	COMPLETION OF 500 CAPACITY CAFETERIA	35,000,000
NPAWK88470451	COMPLETION OF ACADEMY LIBRARY	155,000,000
NPAWK98016910	COMPLETION OF MALE AND FEMALE WARD	50,000,000
NPAWK06663102	SYNDICATE ROOMS 3 NO	20,000,000
NPAWK86282913	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	381,366,000
NPAWK11131258	COMPLETION OF CADET PARADE GROUND	128,548,800

0124012001	POLICE FORMATIONS & COMMAND	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	297,822,395,839
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,449,272,023
210201	ALLOWANCES	47,652,631,546
21020101	NON REGULAR ALLOWANCES	47,652,631,546
210202	SOCIAL CONTRIBUTIONS	27,796,640,477
21020201	NHIS FGN CONTRIBUTION	11,118,656,191
21020202	FGN CONTRIBUTORY PENSION	16,677,984,286
2101	SALARIES AND WAGES	222,373,123,816
210101	SALARIES AND WAGES	222,373,123,816
21010101	SALARY	222,373,123,816
22	OTHER RECURRENT COST	9,250,565,307
2202	OVERHEAD COST	9,250,565,307
220210	MISCELLANEOUS EXPENSES GENERAL	568,027,239
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	164,480,160
22021006	POSTAGES & COURIER SERVICES	8,980,000
22021007	WELFARE PACKAGES	243,600,000
22021009	SPORTING ACTIVITIES	20,767,079
22021001	REFRESHMENT & MEALS	31,800,000
22021003	PUBLICITY & ADVERTISEMENTS	50,400,000
22021004	MEDICAL EXPENSES	48,000,000
220202	UTILITIES - GENERAL	540,627,667
22020201	ELECTRICITY CHARGES	315,000,000
22020203	INTERNET ACCESS CHARGES	20,000,000
22020205	WATER RATES	150,000,000
22020206	SEWERAGE CHARGES	30,000,000
22020207	LEASED COMMUNICATION LINES(S)	5,627,667
22020202	TELEPHONE CHARGES	20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	91,911,288
22020701	FINANCIAL CONSULTING	9,429,204
22020702	INFORMATION TECHNOLOGY CONSULTING	8,682,084
22020703	LEGAL SERVICES	51,000,000
22020705	ARCHITECTURAL SERVICES	7,600,000
22020706	SURVEYING SERVICES	7,600,000
22020704	ENGINEERING SERVICES	7,600,000
220204	MAINTENANCE SERVICES - GENERAL	1,798,580,000



0124012001	POLICE FORMATIONS & COMMAND	2017 APPROPRIATION BILL
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	319,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	96,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	52,020,000
22020406	OTHER MAINTENANCE SERVICES	306,000,000
22020407	MAINTENANCE OF AIRCRAFTS	252,000,000
22020408	MAINTENANCE OF SEA BOATS	84,480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	606,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	82,880,000
220209	FINANCIAL CHARGES - GENERAL	312,712,500
22020902	INSURANCE PREMIUM	304,552,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	8,160,000
220208	FUEL & LUBRICANTS - GENERAL	1,177,799,113
22020801	MOTOR VEHICLE FUEL COST	658,916,250
22020803	PLANT / GENERATOR FUEL COST	153,300,000
22020804	AIRCRAFT FUEL COST	260,640,000
22020805	SEA BOAT FUEL COST	76,650,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	28,292,863
220203	MATERIALS & SUPPLIES - GENERAL	1,561,067,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	380,400,000
22020302	BOOKS	19,200,000
22020303	NEWSPAPERS	13,687,500
22020306	PRINTING OF SECURITY DOCUMENTS	8,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	57,000,000
22020307	DRUGS & MEDICAL SUPPLIES	72,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	21,600,000
22020309	UNIFORMS & OTHER CLOTHING	752,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	217,800,000
220206	OTHER SERVICES - GENERAL	1,502,720,000
22020601	SECURITY SERVICES	860,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	42,000,000
22020603	RESIDENTIAL RENT	91,020,000
22020605	CLEANING & FUMIGATION SERVICES	20,100,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	489,600,000
220205	TRAINING - GENERAL	768,000,000
22020501	LOCAL TRAINING	768,000,000
220201	TRAVEL & TRANSPORT - GENERAL	929,120,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	90,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	617,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	96,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	126,000,000
23	CAPITAL COST	16,107,272,000
2301	FIXED ASSETS PURCHASED	8,114,677,897
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,114,677,897
23010114	PURCHASE OF COMPUTER PRINTERS	49,185,645
23010115	PURCHASE OF PHOTOCOPYING MACHINES	71,480,100
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	107,827,700
23010113	PURCHASE OF COMPUTERS	170,443,450
23010118	PURCHASE OF SCANNERS	53,025,400
23010119	PURCHASE OF POWER GENERATING SET	113,043,988
23010102	PURCHASE OF OFFICE BUILDINGS	100,000,000
23010104	PURCHASE MOTOR CYCLES	47,800,000



0124012001	POLICE FORMATIONS & COMMAND	2017 APPROPRIATION BILL
23010105	PURCHASE OF MOTOR VEHICLES	533,599,995
23010106	PURCHASE OF VANS	172,900,000
23010107	PURCHASE OF TRUCKS	545,878,000
23010108	PURCHASE OF BUSES	239,940,000
23010109	PURCHASE OF SEA BOATS	97,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	159,819,600
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	328,450,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	106,080,230
23010128	PURCHASE OF SECURITY EQUIPMENT	4,169,320,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	98,538,400
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	614,444,500
23010134	PURCHASE OF DIVING EQUIPMENT	9,840,000
23010101	PURCHASE / ACQUISITION OF LAND	200,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL	125,860,888
2302	CONSTRUCTION / PROVISION	6,083,871,338
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,083,871,338
23020114	CONSTRUCTION / PROVISION OF ROADS	232,497,055
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,020,697,271
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	3,555,575,677
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	275,101,334
2303	REHABILITATION / REPAIRS	1,080,437,700
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,080,437,700
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	74,139,112
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	1,006,298,588
2305	OTHER CAPITAL PROJECTS	521,733,049
230501	ACQUISITION OF NON TANGIBLE ASSETS	521,733,049
23050101	RESEARCH AND DEVELOPMENT	104,400,000
23050102	COMPUTER SOFTWARE ACQUISITION	356,333,049
23050103	MONITORING AND EVALUATION	61,000,000
	TOTAL PERSONNEL	297,822,395,839
	TOTAL OVERHEAD	9,250,565,307
	TOTAL RECURRENT	307,072,961,146
	TOTAL CAPITAL	16,107,272,000
	TOTAL ALLOCATION	323,180,233,146
CODE	PROJECT NAME	PROJECT TITLE
police force02205486	PROVISION OF FACILITIES FOR IN-HOUSE PRODUCTION OF SENSITIVE DOCUMENTS	158,600,000
police force12445954	PROVISION OF EQUIPMENT FOR COUNTER-TERRORISM OPERATIONS	149,961,053
police force66125411	PROVISION OF OPERATIONAL EQUIPMENT FOR MARITIME SECURITY	314,628,000
police force20785449	PROFESSIONAL CONDUCT MONITORING	115,470,300
police force16794562	PROVISION OF PUBLIC ENLIGHTENMENT AND BROADCAST INFRASTRUCTURE	384,230,400
police force35820416	PROVISION OF EDUCATIONAL/LEARNING MATERIALS AND EQUIPMENT	210,000,000
police force42826800	PROVISION OF INSURANCE FOR POLICE ASSETS	100,000,000
police force41350326	PROVISION OF EQUIPMENT FOR IMPLEMENTATION OF FINANCIAL REFORMS	280,527,500
police force93600476	PROVISION OF OFFICES, STAFF QUARTERS AND BARRACKS	3,976,955,985
police force44126843	PROVISION OF EQUIPMENT FOR DISPOSAL OF EXPLOSIVE ORDINANCE	623,700,000
police force91887450	COMMUNITY POLICING PARTNERSHIP	100,000,000
police force78763500	ESTABLISHMENT OF A NATIONAL COMMAND AND CONTROL CENTRE	1,000,000,000
police force39556699	SUPPORTING FIGHT AGAINST GLOBAL CORRUPT PRACTICES	179,205,001
police force06762037	PROVISION OF SUPPORT INFRASTRUCTURE FOR POLICE ACTIVITIES	3,528,762,309
police force35171754	PROVISION OF INTELLIGENCE GATHERING AND PROCESSING EQUIPMENT	683,801,334
police force65246763	PROVISION OF ANIMALS FOR CRIME PREVENTION AND DETECTION	383,399,371
police force60807525	INTERNATIONAL PEACEKEEPING OPERATIONS	200,000,000



0124012001	POLICE FORMATIONS & COMMAND	2017 APPROPRIATION BILL
police force55741180	PROVISION OF COMMUNICATION INFRASTRUCTURE	600,550,250
police force83671711	PROVISION OF OPERATIONAL VEHICLES	1,470,717,995
police force58207540	PROVISION OF ARMAMENT	1,032,318,000
police force45760715	PROVISION OF AERIAL PATROL/SURVEILLANCE TOOLS	614,444,500