



FEDERAL MINISTRY OF TRANSPORT							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	1,462,375,759	542,800,000	2,005,175,759	240,100,199,995	242,105,375,754
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	692,242,221	99,400,000	791,642,221	5,000,000,000	5,791,642,221
3.	0229003001	NIGERIAN RAILWAY CRPORATION	4,549,228,866	105,400,000	4,654,628,866	3,499,800,005	8,154,428,871
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	605,306,669	59,400,000	664,706,669	4,000,000,000	4,664,706,669
5.	0229005001	MARITIME ACADEMY- ORON	913,076,114	81,400,000	994,476,114	350,000,000	1,344,476,114
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	259,309,857	33,400,000	292,709,857	2,250,000,000	2,542,709,857
7.	0229031003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY - ZARIA	1,675,590,100	259,400,000	1,934,990,100	4,700,000,000	6,634,990,100
8.	0229031004	NIGERIA METEOROLOGICAL AGENCY	3,075,690,645	159,400,000	3,235,090,645	1,500,000,000	4,735,090,645
9.	0229031006	ACCIDENT INVESTIGATION BUREAU	127,283,347	159,400,003	286,683,350	600,000,000	886,683,350
			13,360,103,578	1,500,000,003	14,860,103,581	262,000,000,000	276,860,103,581



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,462,375,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	161,969,673
210202	SOCIAL CONTRIBUTIONS	161,969,673
21020201	NHIS FGN CONTRIBUTION	64,439,216
21020202	FGN CONTRIBUTORY PENSION	97,530,457
2101	SALARIES AND WAGES	1,300,406,086
210101	SALARIES AND WAGES	1,300,406,086
21010101	SALARY	1,300,406,086
22	OTHER RECURRENT COST	542,800,000
2202	OVERHEAD COST	542,800,000
220210	MISCELLANEOUS EXPENSES GENERAL	32,623,915
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	25,000,000
22021006	POSTAGES & COURIER SERVICES	360,000
22021009	SPORTING ACTIVITIES	7,200,000
22021001	REFRESHMENT & MEALS	63,915
220202	UTILITIES - GENERAL	106,000,000
22020201	ELECTRICITY CHARGES	84,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	9,500,000
22020206	SEWERAGE CHARGES	9,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000
22020703	LEGAL SERVICES	600,000
220204	MAINTENANCE SERVICES - GENERAL	79,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,000,000
22020406	OTHER MAINTENANCE SERVICES	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	17,340,000
22020801	MOTOR VEHICLE FUEL COST	4,800,000
22020803	PLANT / GENERATOR FUEL COST	12,540,000
220203	MATERIALS & SUPPLIES - GENERAL	75,189,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000
22020303	NEWSPAPERS	3,189,685
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000
220206	OTHER SERVICES - GENERAL	57,800,000
22020601	SECURITY SERVICES	37,800,000
22020605	CLEANING & FUMIGATION SERVICES	20,000,000
220205	TRAINING - GENERAL	94,500,000
22020501	LOCAL TRAINING	94,500,000
220201	TRAVEL & TRANSPORT - GENERAL	79,346,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	37,346,400
23	CAPITAL COST	240,100,199,995
2301	FIXED ASSETS PURCHASED	182,149,216
230101	PURCHASE OF FIXED ASSETS - GENERAL	182,149,216
23010113	PURCHASE OF COMPUTERS	75,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,400,000
23010133	PURCHASES OF SURVEYING EQUIPMENT	34,749,216
23010101	PURCHASE / ACQUISITION OF LAND	52,000,000



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2302	CONSTRUCTION / PROVISION	220,003,926,605
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	220,003,926,605
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	215,136,164,591
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	4,544,262,014
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	122,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	201,500,000
2303	REHABILITATION / REPAIRS	17,476,222,939
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,476,222,939
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	6,370,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	211,410,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	2,766,982,073
23030113	REHABILITATION / REPAIRS - ROADS	55,000,000
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	14,436,460,865
2305	OTHER CAPITAL PROJECTS	2,191,400,954
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,191,400,954
23050101	RESEARCH AND DEVELOPMENT	1,220,495,784
23050102	COMPUTER SOFTWARE ACQUISITION	36,500,000
23050104	ANNIVERSARIES/CELEBRATIONS	29,500,000
23050103	MONITORING AND EVALUATION	209,838,200
23050111	OPERATION COST OF THE PROGRAMM	134,738,180
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	560,328,790
2202	OVERHEAD COST	246,500,280
220210	MISCELLANEOUS EXPENSES GENERAL	42,006,360
22021017	ANTI-CORRUPTION	8,218,000
22021018	GENDER	33,788,360
220203	MATERIALS & SUPPLIES - GENERAL	100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,000
220205	TRAINING - GENERAL	31,260,800
22020501	LOCAL TRAINING	31,260,800
220201	TRAVEL & TRANSPORT - GENERAL	173,133,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	71,961,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	101,171,520
	TOTAL PERSONNEL	1,462,375,759
	TOTAL OVERHEAD	542,800,000
	TOTAL RECURRENT	2,005,175,759
	TOTAL CAPITAL	240,100,199,995
	TOTAL ALLOCATION	242,105,375,754
CODE	PROJECT NAME	PROJECT TITLE
FMOTY91869935	SEAFARERS DEVELOPMENT, NIMPORT, NIMAREX , WISTA	12,257,600
FMOTY44938064	CONSTRUCTION OF GENERAL AVIATION AT WING D ABUJA.	160,769,245
FMOTY72429644	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KADUNA AIRPORT.	87,480,428
FMOTY49145854	UPGRADE AND REHABILITATION OF JOS AIRPORT TERMINAL BUILDING	139,221,036
FMOTY78065966	COMPLETION OF CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT KANO AIRPORT. ((BALANCE PAYMENT)	70,000,000
FMOTY92726514	PERFORMANCE AUDIT FOR AGENCIES IN TRANSPORTATION, NPA, NIMASA SHIPPERS COUNCIL AND MAN ORON	1,100,000,000
FMOTY35514831	AUTOMATION OF THE FUNCTIONS AND OFFICE PROCESS OF THE MINISTRY	136,160,000
FMOTY55228388	ESTABLISHMENT OF NATIONAL CARRIER (APPOINTMENT OF TRANSACTION ADVISER AND OTHERS)	555,000,000
FMOTY55650215	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	43,747,000
FMOTY63517257	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	52,000,000
FMOTY84074126	PROVISION OF TRANSIT LOUNGE AT MMIA	12,598,966



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FMOTY20941830	EXPANSION OF APRON AT OWERRI AIRPORT (PHASE 2 - 3)	42,736,385
FMOTY54565566	PROVISION OF TRANSIT HOTEL AT MMIA	101,262,291
FMOTY60833991	PROCUREMENTS AND INSTALLATION OF AIR CONDITIONING SYSTEM AT MMIA, LAGOS	183,067,903
FMOTY30285836	PROCUREMENT AND INSTALLATION OF SOLAR POWERED AIRFIELD LIGHTENING SYSTEM AT 10 AIRPORTS	87,842,332
FMOTY48393819	CONSTRUCTION OF ACCIDENTS RESCUE CENTER NAIA, ABUJA.	87,124,532
FMOTY56106203	CONSTRUCTION OF BAGGAGE SORTING SHEDS AT MMIA	5,268,715
FMOTY36266007	PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT PORTHACOURT AIRPORT.	133,929,592
FMOTY65091648	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4NOS AVIOBRIDGES AT MAKIA KANO	290,536,773
FMOTY12511357	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, LAGOS GAT	61,494,917
FMOTY93389323	PROCUREMENT AND ILLUMINATION AND FLOOD LIGHTING OF 16 AIRPORTS	135,850,668
FMOTY60200395	FINALIZATION OF THE NATIONAL TRANSPORT POLICY (NTP) DOCUMENT AND ITS PRODUCTION FOR STAKEHOLDERS	25,090,000
FMOTY55239790	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ABA - IKOT EKPENE - IBIONO - ITU - (SPUR TO UYO) - ODUKPANI - CALABAR)	65,000,000
FMOTY34926271	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	42,825,293
FMOTY64640648	FURNISHING AND INSTALLATION OF FURNITURE AT BENIN AND IBADAN.	7,018,967
FMOTY67119488	FEDERAL TRAINNING CENTRE	17,901,900
FMOTY93874167	UPGRADE AND REFURBISHMENT OF NAIA DEPARTURES AND ARRIVALS LOUNGES INCLUDING PROVISION OF FOOD COURT.	19,032,279
FMOTY76177288	REFURBLISHING OF PORTHACOURT BUILDING(PHASE 2)GAT	776,655,212
FMOTY66952042	REHABILITATION OF STREET LIGHTING SYSTEM IN LAGOS AIRPORTS.1. GATE 1 AP FILLING STATION LOCAL 2. FROM APAPA OSHODI EXPRESSWAY LINK TO INTERNATIONAL TERMINAL AIRPORT. 3. AIRSIDE ROAD-HAJJ AND CARGO TERMINAL TO INTERNATIONAL TERMINAL. 4. AP FILLING STATION JUNCTION TO AGEGE MOTOR ROAD JUNCTION THROUGH DOMESTIC TERMINAL	10,400,760
FMOTY69421670	DEVELOPMENT OF THE NATIONAL URBAN TRANSPORT POLICY (NUTP)	34,000,000
FMOTY60795870	UPGRADE/REMODELLING OF MARGARET EKPO INTERNATIONAL AIRPORT CALABAR (PHASE 2)	295,469,861
FMOTY74042740	UPGRADE AND REHABILITATION OF MMIA (INTERNATIONAL) AIRPORT TERMINAL BUILDING.(BALANCE PAYMENT)	5,541,869
FMOTY59244544	CONSTRUCTION OF PERIMETER ROAD AT MAKIA, KANO	82,303,180
FMOTY88527903	CONSTRUCTION OF GAT FOR PRIVATE JET OPERATION ABUJA. (COMPLETION)	82,649,128
FMOTY94470859	REHABILITATION OF EXISTING STREET LIGHTING SYSTEM ON ALL LAND SIDES ROAD NETWORK OF PORT HARCOURT INTERNATIONAL AIRPORT.	37,985,433
FMOTY54669392	INSTALLATION OF AIRFIELD LIGHTING (AFL)AT OWERRI AIRPORT	67,387,850
FMOTY56656830	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE 1) AIRPORT	97,195,398
FMOTY79138239	CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT SOKOTO AIRPORTS	30,810,070
FMOTY00098705	PROCUREMENT OF UTILITY VEHICLES (FOR MONITORING AND BUDGET IMPLEMENTATION)	100,000,000
FMOTY45311543	UPGRADE AND REFURBISHMENT OF TERMINAL BUILDING KASTINA	138,855,171
FMOTY59477075	UPGRADE AND REFURBISHMENT OF MAIDUGURI AIRPORT TERMINAL BUILDING	200,116,619
FMOTY74107641	EXPANSION AND UPGRADE OF MMIA, WING D& E FINGERS(PHASE 2-3)	341,751,725
FMOTY08705322	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT ILORIN , JOS, MAKURDI, AKURE AND SOKOTO AIRPORT.(COMPLETION)	301,417,783
FMOTY30087179	CONSTRUCTION OF CAR PARK WITH TOILET AT MAKIA.	20,068,643
FMOTY86097619	CONSULTANCY FOR COMPLETE INTEGRATED SYSTEM OF SIGNALLING AND TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE-AJAOKUTA-WARRI RAIL LINE PROJECT	200,000,000
FMOTY55220614	MAINTENANCE OF AJAOKUTA AIRSTRIP	97,587,500
FMOTY20861854	ENGAGEMENT OF TRANSACTION ADVISOR TO DRIVE CONCESSION OF THE CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA -WARRI WITH THE OPERATION OF WARRI-ALADJA-AJAOKUTA-ITAKPE-BARROW-ABUJA RAILWAY LINE AND KANO-KAZAURE-KATSINA-JIBIYA RAILWAY LINE	150,000,000
FMOTY74288216	REHABILITATION AND UPGRADING OF TERMINAL BUILDING AT ILORIN AIRPORT (PHASE 2 - 1). (COMPLETION)	61,484,482
FMOTY49094895	BASA/MASA WITH ARAB EMIRATE, LEBANON AND ETHIOPIA	52,635,240
FMOTY63426488	PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT KANO ANDABUJKA AIRPORTS.	335,880,662



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FMOTY08709774	CONSTRUCTION OF TERMINAL BUILDING AT ENUGU AIRPORT	3,030,800,390
FMOTY60131985	ENGINEERING RESEARCH AND DEVELOPMENT ON RAIL AND MARINE INFRASTRUCTURE	12,197,784
FMOTY75570422	MAINTENANCE SERVICES FOR AIRFILED LIGHTENING SYSTEM INCLUDING SPARE PARTS FOR THE NATIONS AIRPORTS. (LAGOS, KANO, ABUJA AND PORTHACOURT).	313,331,756
FMOTY27202055	IMO CONVENTIONS, ELECTIONS INTO CATEGORY 'C' OF THE IMO COUNCIL	101,171,520
FMOTY33533664	DEVELOPMENT OF POLICIES FOR PARTICIPATION OF WOMEN IN INTERNATIONAL SHIPPING (WISTA ACTIVITIES)	21,530,760
FMOTY66851881	PROCUREMENT AND INSTALLATION OF AIRCONDITIONING SYSTEM AT KADUNA AIRPORT	166,393,718
FMOTY73504948	REHABILITATION OF AZARE AIRSTRIP	41,606,010
FMOTY54756747	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIJA, ABUJA(PHASE 2-5).	173,287,157
FMOTY81653467	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	200,000,000
FMOTY00269471	COMPLETION OF APRON EXPANSION, PORTHARCOURT(PHASE2-2)	500,537,454
FMOTY59555069	FACILITATING THE CREATION OF THE TRANSPORT OFFICERS AND ENGINEERS CADRE IN THE NIGERIAN CIVIL SERVICE	3,700,000
FMOTY54498636	HYDROGRAPHIC / SURVEY CONFERENCES, TRAINING WORKSHOPS AND SEMINARS	80,000
FMOTY98270473	COMPLETION OF CONTROL TOWER AT ILORIN AIRPORT	472,228,038
FMOTY90492679	RECONSTRUCTION AND UPGRADE OF GAT-PROTOCOL AT MMIA	57,076,346
FMOTY42608709	COMPLETION OF CONTROL TOWER AT AKURE AIRPORT	432,500,815
FMOTY34338486	COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE KANO-DAYI-KATSINA-JIBIYA INCLUDING THE REALIGNMENT TO DAMBATA-KAZAURE-KATSINA-JIBIYA-MARADI IN NIGER REPUBLIC	200,000,000
FMOTY52856260	COMPLETION OF CONTROL TPWER AT IBADAN AIRPORT	512,326,661
FMOTY50384601	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORTHARCOURT AIRPORTS	202,199,709
FMOTY51632486	MAINTENANCE OF KONTAGORA AIRSTRIP	68,216,100
FMOTY24670419	COMPLETION OF CONTROL TOWER AT BENIN AIRPORT	499,756,980
FMOTY81956741	ICT TRAINING AND CONFERENCES FOR STAFF (MINISTRY OF TRANSPORTATION)	31,260,800
FMOTY93220203	COMPLETION OF CONTROL TOWER AT MAIDUGURI AIRPORT	555,096,404
FMOTY95998364	COMPLETION OF CORPORATE HQ BUILDING IN ABUJA	400,000,000
FMOTY72261842	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY	88,491,200
FMOTY87777405	BASA/MASA WITH INDIA	18,124,410
FMOTY10357590	REMARKING OF RUNWAY, TAXIWAY AND OTHER PAYMENT OF FOUR INTERNATIONAL AIRPORT(LAGOS, KANO, ABUJA AND P/H)	220,000,000
FMOTY89775938	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTEST) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH ONSA	12,000,000
FMOTY14352003	TOTAL REPLACEMENT OF THE CENTRAL AIR-CONDITIONING (AC) SYSTEM AND SOME SPLIT UNIT AC IN THE MINISTRY HQ	217,780,000
FMOTY64724651	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE CALABAR - IKOM - OBUJU - OGOJA - WUKARI - YOLA - MAIDUGURI	130,000,000
FMOTY20389898	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT MAKIA, KANO	174,171,461
FMOTY17214130	MAINTENANCE OF POTISKUM AIRSTRIP	68,216,100
FMOTY15844490	ATTENDANCE OF INTERNATIONAL MEETINGS ON MARITIME, AVIATION AND RAIL RELATED PROGRAMMES.	200,000,000
FMOTY76595552	AIR TRAFFIC CONTROL COURSE	6,369,750
FMOTY37038569	NAUTICAL CHART DATABASE FOR PORTS AND CHANNELS	7,499,140
FMOTY72270296	BATHYMETRIC ASSESSMENT OF DREDGED NAVIGATIONAL CHANNELS	41,799,216
FMOTY80742530	ARCHITECTURAL/STRUCTURAL CONSULTANCY SERVICES FOR THE NEW ENUGU AIRPORT TERMINAL	9,874,667
FMOTY15734172	NATIONAL TRANSPORTATION SURVEY AND PROJECTION (NTSP) PROGRAMME	24,038,000
FMOTY92831322	PROCURING OF GOVERNMENT PUBLICATIONS (GAZZETTES, PSR ESTABLISHMENT CIRCULARS), AND VARIOUS BOOKS WITH PARTICULAR INTEREST TO THE TRANSPORT SECTOR AND OTHERS	5,400,000
FMOTY93265446	TRAINING OF STAGNATED SECRETARIES OF BE CONVERTED TO DATA PROCESSING OFFICER BY OHCSF	19,560,000
FMOTY11482503	MAINTENANCE OF IDAH AIRSTRIP	93,750,000



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FMOTY79408192	MECHANICAL/ELECTRICAL CONSULTANCY FOR THE NEW ENUGU AIRPORT TERMINAL	4,443,660
FMOTY55747790	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	173,000,000
FMOTY91582242	NIGERIA/ NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION(RAIL, ROAD, AVIATION & MARITIME)	53,786,000
FMOTY19000015	REPAIRS AND CONSTRUCTION OF INTERNAL ROADS AT PORTHARCOURT INTERNATIONAL AIRPORTS (PHASE 2-3)	11,588,624
FMOTY18801667	SENSITISATION OF THE STAFF OF THE FEDERAL MINISTRY OF TRANSPORT ON THE ICPC ACT 2000	8,218,000
FMOTY43440480	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HONOURABLE MINISTERS OF TRANSPORTATION AND THE HONOURABLE MINISTER OF STATE (AVIATION)	29,500,000
FMOTY18304644	CONSTRUCTION OF AVIATION RESCUE CENTER, LAGOS. (BALANCE PAYMENT)	4,351,923
FMOTY60193087	RETREAT OF THE HONOURABLE MINISTERS WITH THE PS, DIRECTORS OF THE MINISTRY AND CHIEF EXECUTIVE OF THE AGENCIES UNDER THE MINISTRY	10,000,000
FMOTY63696964	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT (ISRT)	40,000,000
FMOTY57061734	CONSTRUCTION NEW FIRE AND RESCUE BUILDING AT KANO	35,464,039
FMOTY00440070	REFURBISHMENTS AND UPGRADE OF MMIA PASSENGERS PROCESSING AREA, LAGOS	11,064,090
FMOTY28290839	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	41,500,000
FMOTY26013253	UPGRADE AND EXTENSION OF AKANU IBIAM INTERNATIONAL AIRPORT RUNWAY, ENUGU. (PHASE I). 1. COMPLETION OF UPGRADE OF RUNWAY IN ACCORDANCE TO BILL OR WORKS	743,990,897
FMOTY40314856	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBIYA, KATSINA STATE	80,000,000
FMOTY59898238	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY	54,100,000
FMOTY54917279	PURCHASE OF LAW BOOKS	15,000,000
FMOTY26049114	COMPLETION OF NATIONAL FREIGHT OFFICE IN ILLELA BORDER, SOKOTO STATE (PILOT SCHEME)	80,000,000
FMOTY68023993	PURCHASE OF CALIBRATION AIRCRAFT AND EQUIPMENT	2,500,000,000
FMOTY19186160	RAILWAY PROJECTS (LAGOS-KANO, CALABAR-LAGOS, KANO- KADUNA, AJAOKUTA-ITAKPE-WARRI, KADUNA-IDU) / COUNTERPART FUNDS AND OTHER RAIL PROJECTS	213,136,164.591
FMOTY38687305	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT NAIJA, ABUJA.	50,463,985
FMOTY87871756	PRE-RETIREMENT TRAINING	46,128,000
FMOTY72013123	REHABILITATION OF THE FIRE STATION AND PROVISION OF GAT PROTOCOL LOUNGE AT NAIJA, ABUJA.	22,115,496
FMOTY29457379	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, LAGOS,PORTHARCOURT, KANO AND ENUGU AIRPORTS	118,866,177
FMOTY44297857	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT AKURE, BENIN, MAKURDI, MINNA, OWERRI, SOKOTO, YOLA AND GAT AT LAGOS AIRPORT	61,000,000
FMOTY77895372	PRODUCTION AND INSTALLATION OF INFORMATION DESK AT ABUJA, LAGOS, KANO, PORT-HARCOURT AND ENUGU	61,000,000
FMOTY76155132	RESEARCH AND PROGRAMMING TO REDUCE HIV/AIDS VULNERABILITY IN THE NIGERIAN PORTS AS WAS ECOWAS STUDY IN 5 WEST AFRICAN PORTS REVEALED	19,600,000
FMOTY51698299	UPGRADE AND REHABILITATION OF MMIA PHASE 2(CLADDING)	162,959,098
FMOTY93204821	ENSURING STRICT COMPLIANCE WITH THE NATIONAL POLICY ON PPP	16,450,000
FMOTY20044857	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF RAILWAY STATION, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA,ORIA,ORUWHORUM,UJEWU FOR ITAKPE-AJAOKUTA-ALADGA RAILWAY SYSTEM	1,000,000,000
FMOTY32722426	NATIONAL ROAD TRANSPORTATION AND MASS TRANSIT ADMINISTRATION, SURVEY AND PROJECTION.	4,453,600
FMOTY84276241	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT OF THE MINISTRY.	48,490,000
FMOTY40304291	PROCUREMENTS AND ILLUMINATION OF NAVIAGATION AIDS DVOR/DME AND ILS/DME AT LAGOS,KANO, JOS, MINNA, MAIDUGURI, AND PORT HARCOURT. COMPLETION OF PROCUREMENTS AND ILLUMINATION OF NAVIAGATION AIDS DVOR/DME AND ILS/DME AT LAGOS,KANO, JOS, MINNA, MAIDUGURI, AND PORT HARCOURT.	397,928,590
FMOTY31479967	BILATERAL AIR SERVICES AGREEMENTS AND MULTILATERAL AIR SERVICES AGREEMENT (BASA/MASA) WITH SOUTH AFRICA, GREECE, NETHERLANDS GERMANY AND NIGER	75,549,770
FMOTY91481678	CONSTRUCTION OF NEW AIRLINE OFFICE AT NAIJA, ABUJA	150,000,000
FMOTY96613479	HOSTING OF THE NATIONAL COUNCIL ON TRANSPORTATION (NCT) 2017 EDITION	58,952,180



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	2017 APPROPRIATION BILL
FMOTY42676208	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KASTINA, MAIDURI, LAGOS, GAT, OWERRI AND KANO AIRPORT AND CONSTRUCTION GAT TERMINAL AKURE (COMPLETION)	200,000,000
FMOTY47194522	UPGRADE AND REHABILITATION OF KADUNA AIRPORT TERMINAL BUILDING	258,600,945
FMOTY42402171	AIRSIDE REHABILITATION OF NAIA, AIRPORT ABUJA	2,083,627,349
FMOTY17966454	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE PORTHARCOURT-ABA-UMUAHIA-ENUGU-MAKURDI-LAFIA-KURU-BAUCHI-GOMBE-BIU-MAIDUGURI	150,000,000
FMOTY32678995	MONITORING & EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	67,608,000
FMOTY93075678	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT PHC, YOLA, BENIN, AND BAUCHI.	124,801,558
FMOTY97967514	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT PHIA, PORT HARCOURT AIRPORT, AND ITS OUTSTANDING LIABILITY.	237,029,612
FMOTY65002214	CONSTRUCTION OF SECURITY PATROL ROAD (ASPHALT) AT IBADAN AIRPORTS.	216,518,088
FMOTY16513686	UPGRADE AND REHABILITATION OF MMIA (DOMESTIC) GAT 11 AIRPORT TERMINAL BUILDING. (COMPLETION)	41,050,886
FMOTY06744255	COMPLETION OF CONTROL TOWER AT KADUNA AIRPORT	451,043,696
FMOTY61960066	AUTOMATION AND COMPUTERIZATION OF LICENING AND INSPECTION FOR FLIGHT SAFETY	300,000,000
FMOTY19664914	REHABILITATION OF DOMESTIC CAR PARK ROAD AND SERVICE ROAD BETWEEN GAT AND QUIT HANGER, LAGOS	11,005,370
FMOTY82871809	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ILELA - SOKOTO - JEGA - YAURI - MAKERA-MINNA WITH A BRANCH LINE TO KOTANGORA	5,000,000
FMOTY46178241	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE KANO - NGURU - GASHUA - DAMATURU - NGALA	100,000,000

0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	692,242,221
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	76,404,689
210202	SOCIAL CONTRIBUTIONS	76,404,689
21020201	NHIS FGN CONTRIBUTION	30,216,874
21020202	FGN CONTRIBUTORY PENSION	46,187,815
2101	SALARIES AND WAGES	615,837,532
210101	SALARIES AND WAGES	615,837,532
21010101	SALARY	615,837,532
22	OTHER RECURRENT COST	99,400,000
2202	OVERHEAD COST	99,400,000
220210	MISCELLANEOUS EXPENSES GENERAL	400,000
22021006	POSTAGES & COURIER SERVICES	400,000
220202	UTILITIES - GENERAL	16,320,000
22020201	ELECTRICITY CHARGES	13,200,000
22020203	INTERNET ACCESS CHARGES	600,000
22020205	WATER RATES	1,440,000
22020202	TELEPHONE CHARGES	360,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	600,000
22020703	LEGAL SERVICES	600,000
220204	MAINTENANCE SERVICES - GENERAL	3,262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000
22020406	OTHER MAINTENANCE SERVICES	200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,562,500
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000
220209	FINANCIAL CHARGES - GENERAL	450,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	450,000
220208	FUEL & LUBRICANTS - GENERAL	16,800,000



0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	14,400,000
220203	MATERIALS & SUPPLIES - GENERAL	4,427,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,020,000
22020303	NEWSPAPERS	397,500
22020304	MAGAZINES & PERIODICALS	960,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000
22020307	DRUGS & MEDICAL SUPPLIES	540,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	260,000
220206	OTHER SERVICES - GENERAL	6,500,000
22020601	SECURITY SERVICES	1,800,000
22020602	OFFICE RENT	3,500,000
22020605	CLEANING & FUMIGATION SERVICES	1,200,000
220205	TRAINING - GENERAL	4,800,000
22020501	LOCAL TRAINING	4,800,000
220201	TRAVEL & TRANSPORT - GENERAL	45,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,560,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,280,000
23	CAPITAL COST	5,000,000,000
2301	FIXED ASSETS PURCHASED	3,925,648,969
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,925,648,969
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,924,498,969
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,150,000
2302	CONSTRUCTION / PROVISION	740,241,031
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	740,241,031
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	370,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	330,241,031
2303	REHABILITATION / REPAIRS	54,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	54,750,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	9,750,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
2305	OTHER CAPITAL PROJECTS	279,360,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	279,360,000
23050101	RESEARCH AND DEVELOPMENT	230,000,000
23050103	MONITORING AND EVALUATION	49,360,000
	TOTAL PERSONNEL	692,242,221
	TOTAL OVERHEAD	99,400,000
	TOTAL RECURRENT	791,642,221
	TOTAL CAPITAL	5,000,000,000
	TOTAL ALLOCATION	5,791,642,221
CODE	PROJECT NAME	PROJECT TITLE
NIOTT76065373	SETTLEMENT OF DEBTS	80,000,000
NIOTT06799191	CAPITAL PROJECT MONITORING AND EVALUATION	49,360,000
NIOTT88466781	CONSTRUCTION OF 33KVA DEDICATED POWER LINE	20,000,000
NIOTT52872144	COMPLETION OF OF DG/CES OFFICE AND BOARD ROOM CONSTRUCTION	30,000,000
NIOTT82057730	UPGRADING OF WATER SUPPLY	20,000,000
NIOTT87643560	REHABILITATION/ REPAIRS OF RESIDENTIAL AND OFFICE BUILDINGS	45,000,000



0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2017 APPROPRIATION BILL
NIOTT97455336	SUPPLY / INSTALLATION OF CAR / TRUCK TRAINING SIMULATOR	392,500,000
NIOTT01699951	SUPPLY / INSTALLATION OF BIODIESEL TRAINING EQUIPMENT FOR TTC PHASE II	230,250,000
NIOTT73025058	INSURANCE OF INSTITUTE NONCURRENT ASSETS	140,000,000
NIOTT94186622	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	1,150,000
NIOTT49738171	DEVELOPMENT/ COMPLETION OF NITT OUTREACH LEARNING CENTER ABUJA.	270,000,000
NIOTT76244423	CONSTRUCTION OF TRANSPORT TECHNOLOGY CENTER PHASE II	93,461,606
NIOTT81721723	ELECTRICITY METERING IN THE STAFF QUARTERS OF THE INSTITUTE	9,750,000
NIOTT39308528	PARTICIPANT HOSTEL PHASE II	166,779,425
NIOTT16412626	SUSTAINABLE RESEARCH	20,000,000
NIOTT29319185	EQUIPPING OF OUTREACH LEARNING CENTERS - P/H, LAGOS & ABUJA	1,039,114,354
NIOTT59092155	HUMAN CAPITAL DEVELOPMENT	70,000,000
NIOTT54649956	CONSTRUCTION OF EQUIPMENT WORKSHOP	100,000,000
NIOTT43210190	EQUIPPING TRANSPORT TECHNOLOGY CENTER	1,845,384,615
NIOTT34300930	SUPPLY / INSTALLATION OF LAB / MECH. EQUIPMENT FOR TTC PHASE II	377,250,000

0229003001	NIGERIAN RAILWAY CRPORATION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	4,549,228,866
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	519,871,154
210201	ALLOWANCES	16,201,440
21020101	NON REGULAR ALLOWANCES	16,201,440
210202	SOCIAL CONTRIBUTIONS	503,669,714
21020201	NHIS FGN CONTRIBUTION	201,467,886
21020202	FGN CONTRIBUTORY PENSION	302,201,828
2101	SALARIES AND WAGES	4,029,357,712
210101	SALARIES AND WAGES	4,029,357,712
21010101	SALARY	4,029,357,712
22	OTHER RECURRENT COST	105,400,000
2201	SOCIAL BENEFITS	1,900,000
220101	SOCIAL BENEFITS	1,900,000
22010103	DEATH BENEFITS	1,900,000
2202	OVERHEAD COST	103,500,000
220210	MISCELLANEOUS EXPENSES GENERAL	3,240,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	990,000
22021017	ANTI-CORRUPTION	1,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	200,000
22021003	PUBLICITY & ADVERTISEMENTS	1,050,000
220202	UTILITIES - GENERAL	3,800,000
22020201	ELECTRICITY CHARGES	3,300,000
22020203	INTERNET ACCESS CHARGES	500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,000,000
22020701	FINANCIAL CONSULTING	24,000,000
22020703	LEGAL SERVICES	9,000,000
220204	MAINTENANCE SERVICES - GENERAL	1,152,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,152,000
220209	FINANCIAL CHARGES - GENERAL	7,700,000
22020902	INSURANCE PREMIUM	7,700,000
220208	FUEL & LUBRICANTS - GENERAL	3,565,200
22020801	MOTOR VEHICLE FUEL COST	1,440,000
22020803	PLANT / GENERATOR FUEL COST	2,125,200
220203	MATERIALS & SUPPLIES - GENERAL	10,522,000



0229003001	NIGERIAN RAILWAY CRPORATION	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,000,000
22020304	MAGAZINES & PERIODICALS	72,000
22020306	PRINTING OF SECURITY DOCUMENTS	450,000
220206	OTHER SERVICES - GENERAL	4,724,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,724,000
220205	TRAINING - GENERAL	10,000,000
22020501	LOCAL TRAINING	10,000,000
220201	TRAVEL & TRANSPORT - GENERAL	25,796,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,775,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000
23	CAPITAL COST	3,499,800,005
2301	FIXED ASSETS PURCHASED	1,593,980,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,593,980,000
23010113	PURCHASE OF COMPUTERS	40,020,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	39,000,000
23010111	PURCHASE OF TRAINS	1,514,960,000
2302	CONSTRUCTION / PROVISION	100,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,500,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	100,500,000
2303	REHABILITATION / REPAIRS	1,664,520,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,664,520,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	297,000,000
23030113	REHABILITATION / REPAIRS - ROADS	25,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS	1,342,520,000
2305	OTHER CAPITAL PROJECTS	140,800,005
230501	ACQUISITION OF NON TANGIBLE ASSETS	140,800,005
23050103	MONITORING AND EVALUATION	10,800,000
23050111	OPERATION COST OF THE PROGRAMM	130,000,005
	TOTAL PERSONNEL	4,549,228,866
	TOTAL OVERHEAD	105,400,000
	TOTAL RECURRENT	4,654,628,866
	TOTAL CAPITAL	3,499,800,005
	TOTAL ALLOCATION	8,154,428,871
CODE	PROJECT NAME	PROJECT TITLE
NR0023296201	ZARIA TO KAURA NAMODA TRACK REHABILITATION PROJECT	10,000,000
NR0033509095	REHABILITATION OF TRACK FROM PORTHARCOURT TO MAKURDI	10,000,000
NR0058010921	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETS AND OPERATIONAL RESIDENTIAL QUARTERS.	25,000,000
NR0054964901	REVISION OF ESTIMATED TOTAL COST FOR THE CONSULTANCY SERVICES FOR REHABILITATION OF NIGERIAN RAILWAY TRACK NETWORK AND SIGNALING. REVISED ESTIMATED COST OF ₦ 7, 723, 794. 13 (INCLUSIVE OF ALL TAXES)..	500,000
NR0066313684	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	451,704,000
NR0010244313	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	10,800,000
NR0090604612	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	730,800,000
NR0007772204	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	712,616,000
NR0056061456	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	130,000,005
NR0090548654	PROCUREMENT OF WORKSHOP EQUIPMENT	77,200,000
NR0021218303	KURU TO MAIDUGURI NARROW GAUGE TRACK REHABILITATION PROJECT.	10,000,000
NR0041859538	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	297,000,000



0229003001	NIGERIAN RAILWAY CORPORATION	2017 APPROPRIATION BILL
NR00031212437	REHABILITATION OF RAILWAY TRACK SIDINGS, LOOP LINES AND LEVEL CROSSINGS FROM LAGOS TO KANO AND CONSTRUCTION OF NEW BRANCH LINE LINK FROM KM896 OF THE EXISTING NG RAIL LINE TO THE 215 MW POWER PLANT AT KUDENDA, KADUNA.	10,000,000
NR0002309056	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT – MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	100,000,000
NR00040709928	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	188,160,000
NR00094096063	DESIGN, MANUFACTURE AND COMMISSIONING OF 2 STANDARD GAUGE LOCOMOTIVES WITH IN-BUILT POWER CARS	596,000,000
NR00057358088	COMPUTERISATION OF RAILWAY FIXED ASSETS AND STOCK (INCLUDING PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT	40,020,000
NR00057255209	TRACK REHABILITATION FROM MAKURDI TO JOS TO KAFANCHAN TO KADUNA JUNCTION	100,000,000

0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	605,306,669
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66,804,533
210202	SOCIAL CONTRIBUTIONS	66,804,533
21020201	NHIS FGN CONTRIBUTION	26,416,872
21020202	FGN CONTRIBUTORY PENSION	40,387,661
2101	SALARIES AND WAGES	538,502,136
210101	SALARIES AND WAGES	538,502,136
21010101	SALARY	538,502,136
22	OTHER RECURRENT COST	59,400,000
2201	SOCIAL BENEFITS	1,486,000
220101	SOCIAL BENEFITS	1,486,000
22010101	GRATUITY	1,486,000
2202	OVERHEAD COST	57,914,000
220210	MISCELLANEOUS EXPENSES GENERAL	6,418,398
22021017	ANTI-CORRUPTION	2,038,398
22021007	WELFARE PACKAGES	4,380,000
220202	UTILITIES - GENERAL	8,580,591
22020201	ELECTRICITY CHARGES	8,580,591
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000
22020703	LEGAL SERVICES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	3,045,000
22020406	OTHER MAINTENANCE SERVICES	45,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,336,010
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,336,010
220206	OTHER SERVICES - GENERAL	7,020,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,020,000
220201	TRAVEL & TRANSPORT - GENERAL	18,514,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,514,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
23	CAPITAL COST	4,000,000,000
2301	FIXED ASSETS PURCHASED	31,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,000,000
23010109	PURCHASE OF SEA BOATS	31,000,000
2302	CONSTRUCTION / PROVISION	3,849,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,849,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	3,849,000,000
2305	OTHER CAPITAL PROJECTS	120,000,000



0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	2017 APPROPRIATION BILL
230501	ACQUISITION OF NON TANGIBLE ASSETS	120,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	7,000,000
23050103	MONITORING AND EVALUATION	13,000,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	100,000,000
	TOTAL PERSONNEL	605,306,669
	TOTAL OVERHEAD	59,400,000
	TOTAL RECURRENT	664,706,669
	TOTAL CAPITAL	4,000,000,000
	TOTAL ALLOCATION	4,664,706,669
CODE	PROJECT NAME	PROJECT TITLE
NIWAY52472889	GEOINFORMATICS EQUIPMENT	78,000,000
NIWAY09226203	MONITORING AND EVALUATION OF NIWA PROJECTS	13,000,000
NIWAY76955318	LEGAL AND CONSULTANCY SERVICE	100,000,003
NIWAY93336478	SWEEPING OF CALABAR JETTY WATER FRONT	200,750,000
NIWAY12712353	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	554,114,747
NIWAY99051646	RENEWAL FOR INTERNET BANDWIDTH SERVICES IN HEADQUARTERS AND 17 AREA OFFICES	7,000,000
NIWAY90506108	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW DATA	20,000,000
NIWAY66529012	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT AT BARO, NIGER STATE (ONGOING)	400,000,000
NIWAY87543509	OUT STANDING PAYMENT FOR 40-45 FAX FERRY	29,000,000
NIWAY07729961	SUPPLY OF MULTI-PURPOSE WATER HYACINTH CLEARING EQUIPMENT	25,000,000
NIWAY95864022	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ON-GOING)	2,471,959,494
NIWAY12168986	EIA FOR CONSTRUCTION OF IDAH JETTY	10,000,000
NIWAY38629176	PUBLIC PRIVATE PARTNERSHIP (PPP)	15,000,000
NIWAY39048006	OUTSTANDING PAYMENT FOR 3 FAST MOVING PATROL BOAT	6,000,000
NIWAY92260989	CONSTRUCTION OF IDAH JETTY (ON-GOING)	70,175,754

0229005001	MARITIME ACADEMY- ORON	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	913,076,114
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,963,241
210201	ALLOWANCES	1,699,131
21020101	NON REGULAR ALLOWANCES	1,699,131
210202	SOCIAL CONTRIBUTIONS	101,264,110
21020201	NHIS FGN CONTRIBUTION	40,505,644
21020202	FGN CONTRIBUTORY PENSION	60,758,466
2101	SALARIES AND WAGES	810,112,873
210101	SALARIES AND WAGES	810,112,873
21010101	SALARY	810,112,873
22	OTHER RECURRENT COST	81,400,000
2202	OVERHEAD COST	81,400,000
220210	MISCELLANEOUS EXPENSES GENERAL	6,849,200
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	1,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	950,000
22021001	REFRESHMENT & MEALS	799,200
22021003	PUBLICITY & ADVERTISEMENTS	1,900,000
220202	UTILITIES - GENERAL	8,630,000



0229005001	MARITIME ACADEMY- ORON	2017 APPROPRIATION BILL
22020201	ELECTRICITY CHARGES	8,630,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	10,156,468
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,176,468
22020406	OTHER MAINTENANCE SERVICES	2,380,000
22020408	MAINTENANCE OF SEA BOATS	120,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,680,000
220209	FINANCIAL CHARGES - GENERAL	120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	9,169,000
22020801	MOTOR VEHICLE FUEL COST	2,416,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	145,000
22020803	PLANT / GENERATOR FUEL COST	5,130,000
22020805	SEA BOAT FUEL COST	638,000
22020806	COOKING GAS/FUEL COST	840,000
220203	MATERIALS & SUPPLIES - GENERAL	13,974,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,653,000
22020303	NEWSPAPERS	240,000
22020304	MAGAZINES & PERIODICALS	217,200
22020307	DRUGS & MEDICAL SUPPLIES	2,874,400
22020309	UNIFORMS & OTHER CLOTHING	1,130,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,860,000
220206	OTHER SERVICES - GENERAL	6,890,934
22020601	SECURITY SERVICES	2,028,000
22020602	OFFICE RENT	1,333,334
22020605	CLEANING & FUMIGATION SERVICES	2,329,600
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,200,000
220205	TRAINING - GENERAL	3,650,000
22020501	LOCAL TRAINING	3,650,000
220201	TRAVEL & TRANSPORT - GENERAL	18,959,798
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,780,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,390,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,894,899
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,894,899
23	CAPITAL COST	350,000,000
2301	FIXED ASSETS PURCHASED	58,634,021
230101	PURCHASE OF FIXED ASSETS - GENERAL	58,634,021
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	43,208,021
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	15,426,000
2302	CONSTRUCTION / PROVISION	236,939,352
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	236,939,352
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,800,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35,220,442
23020104	CONSTRUCTION / PROVISION OF HOUSING	63,441,762
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,386,036
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	1,100,533
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	12,270,930
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	116,719,647
2304	PRESERVATION OF THE ENVIRONMENT	49,426,626



0229005001	MARITIME ACADEMY- ORON	2017 APPROPRIATION BILL
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	49,426,626
23040102	EROSION & FLOOD CONTROL	49,426,626
2305	OTHER CAPITAL PROJECTS	5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000
	TOTAL PERSONNEL	913,076,114
	TOTAL OVERHEAD	81,400,000
	TOTAL RECURRENT	994,476,114
	TOTAL CAPITAL	350,000,000
	TOTAL ALLOCATION	1,344,476,114
CODE	PROJECT NAME	PROJECT TITLE
MAOIS76350355	SUPPLY OF TEXTBOOK FOR SCHOOL OF GENERAL STUDIES(EXISTING)	15,426,000
MAOIS60972440	CONSTRUCTION OF 300 SEAT CAPACITY LIBRARY AND RESOURCE CENTRE AT MAN, ORON	12,270,930
MAOIS38243362	CONSTRUCTION OF DRAINAGE SYSTEM AND EVACUATION SYSTEM FOR SURVIVAL POOL(ONGOING)	13,773,357
MAOIS51478896	PROVISION OF DEDICATED LINES FROM EKET SUBSTATION FOR POWER SUPPLY IMPROVEMENT	24,870,562
MAOIS71002951	CONSTRUCTION OF NAUTICAL COMPLEX(ONGOING)	76,458,518
MAOIS04526706	PROVISION FOR SUPPLY OF TRAINING EQUIPMENT AND INSTALLATION OF 360 FULL MISSION SIMULATOR SYSTEM(ONGOING)	43,208,021
MAOIS53102146	RESEARCH AND DEVELOPMENT	5,000,000
MAOIS75610005	UPGRADING/EXTENSION AND INSTALLATION OF ELECTRICAL FACILITIES(ONGOING)	10,349,880
MAOIS30529647	CONSTRUCTION OF 200 CAPACITY MALE CADETS HOSTEL AT MAN ORON	30,713,819
MAOIS75034437	COMPLETION OF BOATYARD PROJECTS(ONGOING)	79,301,669
MAOIS41784409	CONSTRUCTION OF 1000 SEAT CAPACITY AUDITORIUM COMPLEX AT MAN, ORON	5,899,298
MAOIS54956975	CONSTRUCTION OF 100 CAPACITY FEMALE CADETS HOSTEL(ONGOING).	32,727,943

0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	259,309,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,736,164
210202	SOCIAL CONTRIBUTIONS	27,736,164
21020201	NHIS FGN CONTRIBUTION	27,736,164
2101	SALARIES AND WAGES	231,573,693
210101	SALARIES AND WAGES	231,573,693
21010101	SALARY	231,573,693
22	OTHER RECURRENT COST	33,400,000
2202	OVERHEAD COST	33,400,000
220210	MISCELLANEOUS EXPENSES GENERAL	950,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000
22021016	SERVICOM	450,000
220202	UTILITIES - GENERAL	1,850,400
22020201	ELECTRICITY CHARGES	1,850,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,600,600
22020701	FINANCIAL CONSULTING	1,730,600
22020703	LEGAL SERVICES	870,000
220204	MAINTENANCE SERVICES - GENERAL	3,732,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,272,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	840,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	420,000
220208	FUEL & LUBRICANTS - GENERAL	2,232,000



0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	1,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	432,000
220203	MATERIALS & SUPPLIES - GENERAL	297,000
22020303	NEWSPAPERS	297,000
220206	OTHER SERVICES - GENERAL	2,688,000
22020601	SECURITY SERVICES	1,860,000
22020605	CLEANING & FUMIGATION SERVICES	828,000
220205	TRAINING - GENERAL	3,370,000
22020502	INTERNATIONAL TRAINING	850,000
22020501	LOCAL TRAINING	2,520,000
220201	TRAVEL & TRANSPORT - GENERAL	15,680,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,240,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,000,000
23	CAPITAL COST	2,250,000,000
2301	FIXED ASSETS PURCHASED	1,250,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,250,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	500,000,000
23010101	PURCHASE / ACQUISITION OF LAND	750,000,000
2305	OTHER CAPITAL PROJECTS	700,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	700,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	700,000,000
2202	OVERHEAD COST	300,000,000
220209	FINANCIAL CHARGES - GENERAL	300,000,000
22020902	INSURANCE PREMIUM	300,000,000
	TOTAL PERSONNEL	259,309,857
	TOTAL OVERHEAD	33,400,000
	TOTAL RECURRENT	292,709,857
	TOTAL CAPITAL	2,250,000,000
	TOTAL ALLOCATION	2,542,709,857
CODE	PROJECT NAME	PROJECT TITLE
YVEWP19251826	PURCHASE OF OPERATIONAL AND SECURITY EQUIPMENTS	500,000,000
YVEWP53832717	INSURANCE PREMIUM	300,000,000
YVEWP80847177	AUTOMATION OF THE COUNCIL OPERATION AND REVENUE COLLECTION - TSA SYSTEM INCLUDING SOFTWARE	700,000,000
YVEWP94921466	CONSTRUCTION OF NIGERIA INSTITUTE OF FREIGHT FORWARDING (ABUJA)	750,000,000

0229031003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY - ZARIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,675,590,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	316,653,378
210201	ALLOWANCES	240,680,871
21020101	NON REGULAR ALLOWANCES	240,680,871
210202	SOCIAL CONTRIBUTIONS	75,972,507
21020201	NHIS FGN CONTRIBUTION	67,393,150
21020202	FGN CONTRIBUTORY PENSION	8,579,357
2101	SALARIES AND WAGES	1,358,936,722
210101	SALARIES AND WAGES	1,358,936,722
21010101	SALARY	1,358,936,722
22	OTHER RECURRENT COST	259,400,000



0229031003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY - ZARIA	2017 APPROPRIATION BILL
2202	OVERHEAD COST	259,400,000
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000
22021001	REFRESHMENT & MEALS	3,000,000
220202	UTILITIES - GENERAL	65,800,000
22020201	ELECTRICITY CHARGES	62,000,000
22020205	WATER RATES	3,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,712,800
22020701	FINANCIAL CONSULTING	6,712,800
220204	MAINTENANCE SERVICES - GENERAL	66,500,000
22020407	MAINTENANCE OF AIRCRAFTS	63,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
220208	FUEL & LUBRICANTS - GENERAL	4,000,000
22020804	AIRCRAFT FUEL COST	4,000,000
220203	MATERIALS & SUPPLIES - GENERAL	400,000
22020303	NEWSPAPERS	400,000
220205	TRAINING - GENERAL	35,000,000
22020501	LOCAL TRAINING	35,000,000
220201	TRAVEL & TRANSPORT - GENERAL	72,987,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,987,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,000,000
23	CAPITAL COST	4,700,000,000
2301	FIXED ASSETS PURCHASED	3,383,439,702
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,383,439,702
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,536,036
23010105	PURCHASE OF MOTOR VEHICLES	63,265,339
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	51,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	50,686,842
23010128	PURCHASE OF SECURITY EQUIPMENT	240,865,621
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	2,955,085,862
2302	CONSTRUCTION / PROVISION	629,892,598
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	629,892,598
23020114	CONSTRUCTION / PROVISION OF ROADS	100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	384,392,598
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	35,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	75,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,000,000
2303	REHABILITATION / REPAIRS	319,797,974
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	319,797,974
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	34,200,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	95,948,083
23030113	REHABILITATION / REPAIRS - ROADS	96,382,982
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	93,266,909
2304	PRESERVATION OF THE ENVIRONMENT	5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	5,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	5,000,000
2305	OTHER CAPITAL PROJECTS	361,869,725
230501	ACQUISITION OF NON TANGIBLE ASSETS	361,869,725
23050103	MONITORING AND EVALUATION	1,205,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	360,664,725
	TOTAL PERSONNEL	1,675,590,100



0229031003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY - ZARIA	2017 APPROPRIATION BILL
	TOTAL OVERHEAD	259,400,000
	TOTAL RECURRENT	1,934,990,100
	TOTAL CAPITAL	4,700,000,000
	TOTAL ALLOCATION	6,634,990,100
CODE	PROJECT NAME	PROJECT TITLE
NCOAT30413778	MECHANICAL WORKSHOP EQUIPMENT	50,000,000
NCOAT84455249	PROVISION OF RUNWAY LIGHTING FOR TAKING OFF AND LANDING	7,957,726
NCOAT37290923	SUPPLY AND INSTALLATION OF AIRFRAME SYSTEM AND COMPUTERS BASED TRAINERS FOR AME SCHOOL	20,048,218
NCOAT88314858	CONSTRUCTION OF AIRCRAFT TEACHING LABORATORY AND WORKSHOP AT NCAT MAIN CAMPUS,ZARIA	9,379,699
NCOAT34806550	ESTABLISHMENT OF LABORATORIES	17,138,473
NCOAT73109252	REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	30,000,000
NCOAT95169806	REHABILITATION OF THIRD HANGER	63,266,909
NCOAT39596841	RENOVATION OF SCHOOL BUILDING IN SITE I AND II	25,000,000
NCOAT83766557	MAINTENANCE OF INTERCOM ,SECURITY/SAFETY,TECHNOLOGY ,CIRCUIT TELEVISION (CCTV) AND PUBLIC	20,000,000
NCOAT84267838	ESTABLISHMENT OF AIRPORT/AIRFIELD SIGN AND MARKING LABORATORY	22,000,000
NCOAT74266205	CONSTRUCTION OF 250 CAPACITY CAFETERIAL	56,458,390
NCOAT13814565	PROVISION OF PROGRAMMABLE COMPUTER LOGIC	1,189,636
NCOAT25049527	SUPPLY & INSTALLATION OF 737 SIMULATOR FOR NCAT ZARIA	1,575,000,000
NCOAT17794881	ESTABLISHMENT OF MINILED AIRFIELD LIGHTING LABORATORY	12,000,000
NCOAT66007405	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/PREPPING OF COLLEGE WATER NETWORK	7,500,000
NCOAT50172750	REHABILITATION /CONSTRUCTION OF COLLEGE ROAD NETWORK SITE I	100,000,000
NCOAT68773810	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	360,664,725
NCOAT32040611	EXTENSION OF WIRELESS HOTSPOT TO SITE I & II THROUGH FIBRE OPTIC. AND PURCHASE OF COMPUTERS, PHOTOCOPIER, SCANNERS AND PRINTERS AND IST SUBSCRIPTIONS	25,550,000
NCOAT13635169	PROCUREMENT OF CUSTOMISED FURNITURE ON GOING	2,536,036
NCOAT61346830	TRRIGG ADS- B, TRANSPONDER & RECEIVER AND MLAT (MULTILATERATION) SYSTEM	4,514,440
NCOAT64857609	RENOVATION OF BURSARY DEPARTMENT OFFICES	9,200,000
NCOAT76679624	AUTOMATION OF FLYING SCHOOL FLIGHT PROGRAMME	12,000,000
NCOAT05187369	ND & HND ACCREDITATION EQUIPMENT	51,000,000
NCOAT76451945	CONSULTANCY SERVICES FOR SUPERVISION OF REHABILITATION OF THIRD AIRCRAFTMAINTENANCE HANGER	9,135,600
NCOAT22848826	EXPANSION AND EQUIPPING OF AEROMEDICAL CENTER	20,000,000
NCOAT11755580	CONSTRUCTION OF 250 SINGLE ROOMS (MALE-100 & FEMALE-150) CAPACITY STUDENT HOSTEL	65,000,000
NCOAT35502945	PERIMETER FENCING	75,000,000
NCOAT85070589	PROCUREMENT NON DISTRUCTIVE EQUIPMENT/MATERIALS AND AIRCRAFT PROPELLER TRAINER	16,960,842
NCOAT69885839	INSURANCE OF THE COLLEGE ASSETS	400,000,000
NCOAT64855782	PROCUREMENT OF ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD	218,514,671
NCOAT80718736	AIRCRAFT AND SIMULATOR SPARE PARTS	37,800,000
NCOAT34120258	PROCUREMENT OF BIOMETRIC ATTENDANCE SYSTEM MACHINES	2,350,950
NCOAT80143807	REHABILITATION/CONSTRUCTION OF ROAD NETWORK SITE II	96,382,982
NCOAT11292599	COMPLETION OF COLLEGE AUDITORIUM	40,221,559
NCOAT87632523	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	5,000,000
NCOAT47923513	RENOVATION OF STUDENT HOSTEL A,B AND C	35,000,000
NCOAT09897745	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	236,250,000
NCOAT85061414	NCAT FLYING SCHOOL CAMPUSES (CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR -ZARIA MAIN CAMPUS	73,058,876
NCOAT96546986	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING	95,948,083
NCOAT97023520	SUPPLY & INSTALLATION OF VOR/DME AND ILS FOR FLIGHT TRAINING 2014	498,815,000
NCOAT65427004	PROVISION OF WATER TREATMENT PLANT	28,000,000



0229031003	NIGERIA COLLEGE OF AVIATION TECHNOLOGY - ZARIA	2017 APPROPRIATION BILL
NCOAT88810995	PURCHASE OF AVGAS	119,000,000
NCOAT78208524	MONITORING AND EVALUATION	1,205,000
NCOAT51341064	PURCHASE OF BOOKS AND REFERENCE MATERIALS FOR NEW NCAT LIBRARY	50,686,842
NCOAT23188381	PURCHASE OF NINE (9) OPERATIONAL VEHICLES	63,265,339
NCOAT31805288	CONSTRUCTION OF SECURITY COMPLEX	30,000,000

0229031004	NIGERIA METEOROLOGICAL AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,075,690,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	341,251,239
210202	SOCIAL CONTRIBUTIONS	341,251,239
21020201	NHIS FGN CONTRIBUTION	136,168,284
21020202	FGN CONTRIBUTORY PENSION	205,082,955
2101	SALARIES AND WAGES	2,734,439,406
210101	SALARIES AND WAGES	2,734,439,406
21010101	SALARY	2,734,439,406
22	OTHER RECURRENT COST	159,400,000
2202	OVERHEAD COST	159,400,000
220210	MISCELLANEOUS EXPENSES GENERAL	35,394,955
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,435,300
22021007	WELFARE PACKAGES	5,180,825
22021009	SPORTING ACTIVITIES	8,217,650
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,108,825
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	1,843,530
22021013	PROMOTION (SERVICE WIDE)	4,608,825
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,108,823
22020701	FINANCIAL CONSULTING	5,108,823
220204	MAINTENANCE SERVICES - GENERAL	20,042,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,108,825
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,180,825
22020406	OTHER MAINTENANCE SERVICES	2,643,530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,108,825
220208	FUEL & LUBRICANTS - GENERAL	5,108,825
22020803	PLANT / GENERATOR FUEL COST	5,108,825
220203	MATERIALS & SUPPLIES - GENERAL	14,297,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,217,650
22020303	NEWSPAPERS	1,039,732
22020304	MAGAZINES & PERIODICALS	1,039,732
220206	OTHER SERVICES - GENERAL	19,400,595
22020601	SECURITY SERVICES	16,435,299
22021002	HONORARIUM & SITTING ALLOWANCE	2,965,296
220205	TRAINING - GENERAL	22,300,000
22020501	LOCAL TRAINING	22,300,000
220201	TRAVEL & TRANSPORT - GENERAL	37,747,683
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,421,209
23	CAPITAL COST	1,500,000,000
2301	FIXED ASSETS PURCHASED	580,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	580,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	580,000,000
2302	CONSTRUCTION / PROVISION	60,000,000



0229031004	NIGERIA METEOROLOGICAL AGENCY	2017 APPROPRIATION BILL
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
2303	REHABILITATION / REPAIRS	461,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	461,500,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	461,500,000
2304	PRESERVATION OF THE ENVIRONMENT	150,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	150,000,000
23040102	EROSION & FLOOD CONTROL	60,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	90,000,000
2305	OTHER CAPITAL PROJECTS	248,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	248,500,000
23050101	RESEARCH AND DEVELOPMENT	180,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	68,500,000
	TOTAL PERSONNEL	3,075,690,645
	TOTAL OVERHEAD	159,400,000
	TOTAL RECURRENT	3,235,090,645
	TOTAL CAPITAL	1,500,000,000
	TOTAL ALLOCATION	4,735,090,645
CODE	PROJECT NAME	PROJECT TITLE
NMAMH94784376	COMPLETION OF CONSTRUCTION OF NIMET ZONAL OFFICES AT ENUGU AND KANO AND 4 NOS SYNOPTIC STATIONS	60,000,000
NMAMH68688404	PROCUREMENT AND INSTALLATION OF 5NOS ADDITIONAL INTEGRATED AVIATION WEATHER OBSERVING SYSTEMS(AWODS)	82,000,000
NMAMH72909423	COMPLETION OF PROCUREMENT AND INSTALLATION OF LOW LEVEL WINDSHEAR ALERT SYSTEM(LLWAS) JOS	170,000,000
NMAMH34709665	DESIGN AND INSTALLATION OF IT SOLUTION FOR AUTOMATION OF OFFICE OPERATION	68,500,000
NMAMH76884217	PROCUREMENT AND INSTALLATION OF 6 NOS BRSN COMPLIANT AUTOMATED SOLAR RADIATION EQUIPMENT IN EACH OF THE CLIMATIC AND VEGETATION BELTS OF NIGERIA	50,000,000
NMAMH06577112	UPGRADING AND REFURBISHMENT OF MIDAS IV EQUIPMENT AT INTERNATIONAL AIRPORT LAGOS AND ABUJA	90,000,000
NMAMH12118565	CONTINUATION OF UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEM(RETIM, MSG AND SADIS)	40,000,000
NMAMH83886014	PROCUREMENT AND INSTALLATION OF 110FT HEAVY DUTY RADAR TOWER FOR S-BAND DOPPLER WEATHER RADAR AT LAGOS	250,000,000
NMAMH69240882	PROCUREMENT AND INSTALLATION OF 2 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING AND EARLY WARNING SYSTEMS FOR NIMET AT EKET AND APAPA.	60,000,000
NMAMH03375093	UPGRADE OF AIR QUALITY AND OZONE MONITORING SYSTEM S AND INSTALLATION OF OFF-GRID SOLAR POWER EQUIPMENT FOR THE SYSTEMS AT ABUJA AND OSHODI	90,000,000
NMAMH72679729	COMPLETION AND INSTALLATION OF NIMET S-BAND DOPPLER WEATHER RADAR AT LAGOS AND UPGRADE OF NIMET S-BAND DOPPLER WEATHER RADAR AT ABUJA AND PORT HARCOURT.	409,500,000
NMAMH45845354	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	130,000,000

0229031006	ACCIDENT INVESTIGATION BUREAU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	127,283,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,891,918
210202	SOCIAL CONTRIBUTIONS	12,891,918
21020201	NHIS FGN CONTRIBUTION	5,156,767
21020202	FGN CONTRIBUTORY PENSION	7,735,151
2101	SALARIES AND WAGES	114,391,429
210101	SALARIES AND WAGES	114,391,429
21010101	SALARY	114,391,429



0229031006	ACCIDENT INVESTIGATION BUREAU	2017 APPROPRIATION BILL
22	OTHER RECURRENT COST	159,400,003
2202	OVERHEAD COST	155,546,058
220210	MISCELLANEOUS EXPENSES GENERAL	22,924,560
22021006	POSTAGES & COURIER SERVICES	1,122,624
22021007	WELFARE PACKAGES	4,939,920
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,146,616
22021009	SPORTING ACTIVITIES	2,874,120
22021001	REFRESHMENT & MEALS	1,144,800
22021003	PUBLICITY & ADVERTISEMENTS	4,850,080
22021004	MEDICAL EXPENSES	5,846,400
220202	UTILITIES - GENERAL	11,834,328
22020201	ELECTRICITY CHARGES	1,800,000
22020203	INTERNET ACCESS CHARGES	5,604,564
22020205	WATER RATES	388,008
22020202	TELEPHONE CHARGES	4,041,756
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,193,640
22020703	LEGAL SERVICES	1,193,640
220204	MAINTENANCE SERVICES - GENERAL	11,112,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,077,825
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,577,744
22020406	OTHER MAINTENANCE SERVICES	2,175,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE	1,401,120
220209	FINANCIAL CHARGES - GENERAL	6,547,641
22020902	INSURANCE PREMIUM	6,062,625
22020901	BANK CHARGES (OTHER THAN INTEREST)	485,016
220208	FUEL & LUBRICANTS - GENERAL	5,467,968
22020801	MOTOR VEHICLE FUEL COST	4,363,200
22020803	PLANT / GENERATOR FUEL COST	1,104,768
220203	MATERIALS & SUPPLIES - GENERAL	10,499,548
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,101,136
22020302	BOOKS	485,820
22020303	NEWSPAPERS	2,582,640
22020304	MAGAZINES & PERIODICALS	1,123,488
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,101,712
22020309	UNIFORMS & OTHER CLOTHING	1,104,752
220206	OTHER SERVICES - GENERAL	5,243,424
22020601	SECURITY SERVICES	2,483,424
22020605	CLEANING & FUMIGATION SERVICES	2,760,000
220205	TRAINING - GENERAL	14,082,380
22020501	LOCAL TRAINING	14,082,380
220201	TRAVEL & TRANSPORT - GENERAL	66,640,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,940,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,700,000
23	CAPITAL COST	600,000,000
2301	FIXED ASSETS PURCHASED	338,869,551
230101	PURCHASE OF FIXED ASSETS - GENERAL	338,869,551
23010107	PURCHASE OF TRUCKS	45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	293,869,551
2302	CONSTRUCTION / PROVISION	69,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	69,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,000,000



0229031006	ACCIDENT INVESTIGATION BUREAU	2017 APPROPRIATION BILL
2303	REHABILITATION / REPAIRS	12,130,449
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	12,130,449
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	12,130,449
2305	OTHER CAPITAL PROJECTS	180,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	180,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	180,000,000
	TOTAL PERSONNEL	127,283,347
	TOTAL OVERHEAD	159,400,003
	TOTAL RECURRENT	286,683,350
	TOTAL CAPITAL	600,000,000
	TOTAL ALLOCATION	886,683,350
CODE	PROJECT NAME	PROJECT TITLE
AIBTF76711955	CONSTRUCTION / PROVISION OF OFFICE BUILDING	69,000,000
AIBTF24950503	CONSULTANCY SERVICE FOR RECONSTRUCTION OF DILAPIDATED BUILDING	12,130,449
AIBTF09795710	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER / TRUCK 23010107	45,000,000
AIBTF99002639	EQUIPPING OF WRECKAGE HANGAR 23010128	293,869,551
AIBTF01579417	UPGRADE OF SOFTWARE AND HARDWARE OF THE FLIGHT SAFETY LABORATORY	180,000,000