



INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,846,754,118	1,312,886,013	5,159,640,131	767,865,170	5,927,505,301
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0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,846,754,118
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,322,065,115
210201	ALLOWANCES	1,009,875,601
21020101	NON REGULAR ALLOWANCES	1,009,875,601
210202	SOCIAL CONTRIBUTIONS	312,189,514
21020201	NHIS FGN CONTRIBUTION	122,837,839
21020202	FGN CONTRIBUTORY PENSION	189,351,675
2101	SALARIES AND WAGES	2,524,689,003
210101	SALARIES AND WAGES	2,524,689,003
21010101	SALARY	2,524,689,003
22	OTHER RECURRENT COST	1,312,886,013
2204	GRANTS AND CONTRIBUTIONS GENERAL	11,954,279
220401	LOCAL GRANTS AND CONTRIBUTIONS	11,954,279
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	7,166,969
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	4,787,310
2202	OVERHEAD COST	1,300,931,734
220210	MISCELLANEOUS EXPENSES GENERAL	203,249,511
22021006	POSTAGES & COURIER SERVICES	17,712,000
22021007	WELFARE PACKAGES	39,820,000
22021009	SPORTING ACTIVITIES	6,917,758
22021001	REFRESHMENT & MEALS	17,593,992
22021003	PUBLICITY & ADVERTISEMENTS	96,734,421
22021004	MEDICAL EXPENSES	24,471,340
220202	UTILITIES - GENERAL	87,070,800
22020201	ELECTRICITY CHARGES	57,670,800
22020205	WATER RATES	8,760,000
22020206	SEWERAGE CHARGES	7,800,000
22020202	TELEPHONE CHARGES	12,840,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	71,257,774
22020701	FINANCIAL CONSULTING	24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING	18,923,674
22020703	LEGAL SERVICES	28,134,100
220204	MAINTENANCE SERVICES - GENERAL	123,179,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	18,040,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	42,780,000
22020402	MAINTENANCE OF OFFICE FURNITURE	11,200,000
220208	FUEL & LUBRICANTS - GENERAL	66,153,800
22020801	MOTOR VEHICLE FUEL COST	26,572,000
22020803	PLANT / GENERATOR FUEL COST	39,581,800
220203	MATERIALS & SUPPLIES - GENERAL	76,073,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,072,244
22020302	BOOKS	9,483,331
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,872,000
22020307	DRUGS & MEDICAL SUPPLIES	11,646,000
220206	OTHER SERVICES - GENERAL	196,324,253
22020601	SECURITY SERVICES	119,136,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,807,132
22020602	OFFICE RENT	48,720,521
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	24,660,600



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2017 APPROPRIATION BILL
220201	TRAVEL & TRANSPORT - GENERAL	477,622,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	72,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	404,698,334
23	CAPITAL COST	767,865,170
2301	FIXED ASSETS PURCHASED	400,696,492
230101	PURCHASE OF FIXED ASSETS - GENERAL	400,696,492
23010114	PURCHASE OF COMPUTER PRINTERS	4,785,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,280,000
23010113	PURCHASE OF COMPUTERS	36,000,000
23010119	PURCHASE OF POWER GENERATING SET	45,850,000
23010105	PURCHASE OF MOTOR VEHICLES	118,960,000
23010128	PURCHASE OF SECURITY EQUIPMENT	169,821,492
2302	CONSTRUCTION / PROVISION	342,168,678
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	342,168,678
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	342,168,678
2305	OTHER CAPITAL PROJECTS	25,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	25,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000
	TOTAL PERSONNEL	3,846,754,118
	TOTAL OVERHEAD	1,312,886,013
	TOTAL RECURRENT	5,159,640,131
	TOTAL CAPITAL	767,865,170
	TOTAL ALLOCATION	5,927,505,301
CODE	PROJECT NAME	PROJECT TITLE
ICPAR34156159	PROCUREMENT OF HARDWARE AND SOFTWARE FORENSIC LABORATORY AND CCTV/SURVEILLANCE EQUIPMENT	169,821,492
ICPAR72952945	PURCHASE OF 10 NOS. 30KVA SOUND PROOF PERKINS GENERATORS FOR STATE OFFICES	45,850,000
ICPAR47634678	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,280,000
ICPAR30578164	PURCHASE OF OPERATIONAL VEHICLE FOR THE COMMISSION	118,960,000
ICPAR60493862	PURCHASE OF COMPUTER PRINTERS AND SOFTWARE PLATFORM	65,785,000
ICPAR17114200	CONSTRUCTION OF ICPC PROTO-TYPE BUILDING IN OYO STATE	35,677,447
ICPAR28268631	CONSTRUCTION OF AUDITORIUM AND 50 ROOMS HOSTEL BLOCK	306,491,231