



<b>STATE HOUSE</b>							
<b>2017 FGN BUDGET PROPOSAL</b>							
<b>NO</b>	<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL</b>	<b>TOTAL OVERHEAD</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
1.	0111001001	STATE HOUSE - HQTRS	1,751,587,617	2,740,063,438	<b>4,491,651,055</b>	6,528,731,517	<b>11,020,382,572</b>
2.	0111001002	STATE HOUSE (PRESIDENTS OFFICE)	0	1,335,460,936	<b>1,335,460,936</b>	0	<b>1,335,460,936</b>
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	448,618,092	<b>448,618,092</b>	0	<b>448,618,092</b>
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	20,391,700	<b>20,391,700</b>	8,203,978	<b>28,595,678</b>
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	111,359,316	<b>111,359,316</b>	12,030,635	<b>123,389,951</b>
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	331,730,211	<b>331,730,211</b>	0	<b>331,730,211</b>
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	95,280,400	<b>95,280,400</b>	184,521,439	<b>279,801,839</b>
8.	0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGS(OSSAP-SDGS)	0	111,703,951	<b>111,703,951</b>	0	<b>111,703,951</b>
9.	0111006001	NIPSS. KURU	613,706,753	608,831,725	<b>1,222,538,478</b>	382,806,371	<b>1,605,344,850</b>
10.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	795,584,611	137,483,141	<b>933,067,752</b>	221,158,146	<b>1,154,225,898</b>
11.	0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	727,769,699	152,230,385	<b>880,000,084</b>	506,120,212	<b>1,386,120,296</b>
12.	0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	7,127,316,354	3,000,713,298	<b>10,128,029,652</b>	7,074,223,707	<b>17,202,253,359</b>
13.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	309,838,942	600,059,898	<b>909,898,840</b>	584,917,603	<b>1,494,816,443</b>
14.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)	635,571,059	265,315,416	<b>900,886,475</b>	379,578,500	<b>1,280,464,975</b>
15.	011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	815,208,911	164,975,915	<b>980,184,826</b>	4,027,707,888	<b>5,007,892,714</b>
16.	011105000100	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	46,864,445	<b>46,864,445</b>	60,000,000	<b>106,864,445</b>
			<b>12,776,583,946</b>	<b>10,171,082,268</b>	<b>22,947,666,214</b>	<b>19,970,000,000</b>	<b>42,917,666,214</b>



0111001001	STATE HOUSE - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,751,587,617</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>377,376,582</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>205,600,203</b>
21020101	NON REGULAR ALLOWANCES	205,600,203
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>171,776,379</b>
21020201	NHIS FGN CONTRIBUTION	68,710,552
21020202	FGN CONTRIBUTORY PENSION	103,065,827
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,374,211,035</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,374,211,035</b>
21010101	SALARY	1,374,211,035
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,740,063,438</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,740,063,438</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>431,768,061</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	18,240,194
22021017	ANTI-CORRUPTION	8,539,200
22021006	POSTAGES & COURIER SERVICES	5,500,200
22021007	WELFARE PACKAGES	209,550,000
22021009	SPORTING ACTIVITIES	29,111,381
22021001	REFRESHMENT & MEALS	97,200,000
22021003	PUBLICITY & ADVERTISEMENTS	10,600,000
22021004	MEDICAL EXPENSES	53,027,086
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>502,123,645</b>
22020201	ELECTRICITY CHARGES	319,625,753
22020203	INTERNET ACCESS CHARGES	25,516,400
22020205	WATER RATES	76,400,004
22020206	SEWERAGE CHARGES	52,827,800
22020202	TELEPHONE CHARGES	27,753,687
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>51,206,170</b>
22020701	FINANCIAL CONSULTING	38,681,170
22020703	LEGAL SERVICES	12,525,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>467,053,848</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	139,414,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,125,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,148,000
22020406	OTHER MAINTENANCE SERVICES	107,086,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	188,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	11,280,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>135,780,000</b>
22020801	MOTOR VEHICLE FUEL COST	68,640,000
22020803	PLANT / GENERATOR FUEL COST	45,540,000
22020806	COOKING GAS/FUEL COST	21,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>291,342,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	38,384,500
22020302	BOOKS	4,230,500
22020303	NEWSPAPERS	28,344,200
22020304	MAGAZINES & PERIODICALS	4,084,800
22020306	PRINTING OF SECURITY DOCUMENTS	26,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	54,500,000
22020309	UNIFORMS & OTHER CLOTHING	12,575,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	123,223,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>634,138,436</b>



0111001001	STATE HOUSE - HQTRS	2017 APPROPRIATION BILL
22021002	HONORARIUM & SITTING ALLOWANCE	556,592,736
22020603	RESIDENTIAL RENT	77,545,700
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>40,027,140</b>
22020501	LOCAL TRAINING	40,027,140
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>186,624,138</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,975,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	97,209,138
<b>23</b>	<b>CAPITAL COST</b>	<b>6,528,731,517</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>511,919,328</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>511,919,328</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	61,949,028
23010113	PURCHASE OF COMPUTERS	14,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	100,820,300
23010105	PURCHASE OF MOTOR VEHICLES	100,800,000
23010108	PURCHASE OF BUSES	97,200,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	12,075,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	124,575,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,847,384,012</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,847,384,012</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	221,631,255
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	5,625,752,757
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>40,829,885</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>40,829,885</b>
23040103	WILDLIFE CONSERVATION	40,829,885
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>128,598,292</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>128,598,292</b>
23050102	COMPUTER SOFTWARE ACQUISITION	103,900,692
23050103	MONITORING AND EVALUATION	24,697,600
	<b>TOTAL PERSONNEL</b>	<b>1,751,587,617</b>
	<b>TOTAL OVERHEAD</b>	<b>2,740,063,438</b>
	<b>TOTAL RECURRENT</b>	<b>4,491,651,055</b>
	<b>TOTAL CAPITAL</b>	<b>6,528,731,517</b>
	<b>TOTAL ALLOCATION</b>	<b>11,020,382,572</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SHIUF15272650	PURCHASE OF VARIOUS OFFICE EQUIPMENT	61,949,028
SHIUF59991861	MAINTENANCE OF INFRASTRUCTURES AND TECHNICAL FACILITIES IN DEFENCE HOUSE AND OTHER SAFE HOUSES.	387,980,200
SHIUF21638679	REPLACEMENT OF POWER RETICULATION CABLES AND SWITCH GEARS SUPPLYING POWER TO THE MAIN HOUSE, ADC RESIDENCE, AND GENERAL PURPOSE KITCHEN	204,485,168
SHIUF47009556	PROJECTS MONITORING, EVALUATION AND FOLLOW-UPS IN THE STATE HOUSE	24,697,600
SHIUF24951578	PAYMENT OF OUTSTANDING BALANCE ON ACQUIRED CANTEEN/KITCHEN EQUIPMENT FOR BANQUET HALL, AUDITORIUM AND THE DEFENCE HOUSE.	100,820,300
SHIUF24561656	PURCHASE OF RECREATIONAL MATERIALS FOR THE STATE HOUSE GYM	12,075,000
SHIUF94393949	RENOVATION/REHABILITATION OF BUILDINGS/INFRASTRUCTURES OF STATE HOUSE SECURITY QUARTERS COMPRISING OF 8 NOS BLOCK OF 16 UNITS 2-BEDROOM FLATS	284,587,922
SHIUF38433832	PURCHASE OF COMPUTERS	14,500,000
SHIUF63825153	PURCHASE OF 3 NO 16-SEATER HIACE BUSES (PHASED REPLACEMENT)	43,200,000
SHIUF39266115	REHABILITATION OF ANIMAL ENCLOSURES, PROCUREMENT OF VET LAB EQUIPMENT, FEEDING AND MEDICATION OF WILD AND DOMESTIC ANIMALS IN THE STATE HOUSE ZOO.	40,829,885
SHIUF06921661	PURCHASE OF 3 NOS TOYOTA SUV'S	100,800,000
SHIUF66735575	BALANCE PAYMENT ON PROCUREMENT OF LICENCES FOR SECURITY APPLIANCES.	23,625,000
SHIUF57355875	PURCHASE OF SERVERS FOR ICT DEPARTMENT	12,775,692



0111001001	STATE HOUSE - HQTRS	2017 APPROPRIATION BILL
SHIUF32108677	PURCHASE OF TOOL BOXES, MOTORISED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINES AND KITS PRESSURE MACHINES	30,000,000
SHIUF70681625	ACCESS NETWORK DEVICES - UPGRADE OF BANDWIDTH, UPTIMIZATION AND PACKET FILTERING DEVICES TO SUPPORT 100 MBPS BANDWIDTH AS AGAINST THE PRESENT 25 MBPS.	67,500,000
SHIUF77376612	UPGRADING OF ELECTRICAL DISTRIBUTION PANEL AND INSTALLATION OF MULTIPLE AUTO DRIVE MECHANISM FOR STAGE CURTAINS AT STATE HOUSE MULTI-PURPOSE CONFERENCE CENTER	17,146,087
SHIUF71730037	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES	94,575,000
SHIUF91977964	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN AND AROUND VILLA FACILITIES (PRESIDENT/VP OFFICES/RESIDENCES, OLD AND NEW ADMIN COMPLEXES, VILLA POWER HOUSE, CONFERENCE CENTER, BANQUET HALL, AUDITORIUM, PRESIDENTIAL/MINISTERIAL LOUNGES AND CHALETs AT THE PRESIDENTIAL WING-AIRPORT ETC)	4,953,184,635
SHIUF13611272	PURCHASE OF 3 NO 33-SEATER COASTER BUSES (PHASED REPLACEMENT)	54,000,000

0111001002	STATE HOUSE (PRESIDENTS OFFICE)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	1,335,460,936
2202	OVERHEAD COST	1,335,460,936
220210	MISCELLANEOUS EXPENSES GENERAL	53,805,000
22021006	POSTAGES & COURIER SERVICES	5,600,000
22021003	PUBLICITY & ADVERTISEMENTS	48,205,000
220203	MATERIALS & SUPPLIES - GENERAL	114,967,140
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	114,967,140
220206	OTHER SERVICES - GENERAL	188,000,004
22021002	HONORARIUM & SITTING ALLOWANCE	188,000,004
220201	TRAVEL & TRANSPORT - GENERAL	978,688,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	239,201,008
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	739,487,784
23	CAPITAL COST	0
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	1,335,460,936
	TOTAL RECURRENT	1,335,460,936
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	1,335,460,936

0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	448,618,092
2202	OVERHEAD COST	448,618,092
220210	MISCELLANEOUS EXPENSES GENERAL	46,536,460
22021006	POSTAGES & COURIER SERVICES	1,766,460
22021007	WELFARE PACKAGES	24,400,000
22021009	SPORTING ACTIVITIES	5,770,000
22021003	PUBLICITY & ADVERTISEMENTS	14,600,000
220208	FUEL & LUBRICANTS - GENERAL	246,000
22020806	COOKING GAS/FUEL COST	246,000
220203	MATERIALS & SUPPLIES - GENERAL	73,854,992
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,960,000



0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	2017 APPROPRIATION BILL
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,400,000
22020309	UNIFORMS & OTHER CLOTHING	3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,494,992
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,300,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	21,300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>306,680,640</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	88,384,112
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	218,296,528
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>448,618,092</b>
	<b>TOTAL RECURRENT</b>	<b>448,618,092</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>448,618,092</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>

0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	20,391,700
2202	OVERHEAD COST	20,391,700
220204	MAINTENANCE SERVICES - GENERAL	560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	560,000
220203	MATERIALS & SUPPLIES - GENERAL	1,831,700
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	679,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,152,000
220206	OTHER SERVICES - GENERAL	18,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	18,000,000
23	CAPITAL COST	8,203,978
2301	FIXED ASSETS PURCHASED	8,203,978
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,203,978
23010114	PURCHASE OF COMPUTER PRINTERS	8,203,978
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>20,391,700</b>
	<b>TOTAL RECURRENT</b>	<b>20,391,700</b>
	<b>TOTAL CAPITAL</b>	<b>8,203,978</b>
	<b>TOTAL ALLOCATION</b>	<b>28,595,678</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
OCOSP57688194	PURCHASE OF COMPUTERS	8,203,978

0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	111,359,316
2202	OVERHEAD COST	111,359,316
220204	MAINTENANCE SERVICES - GENERAL	3,290,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,290,004
220208	FUEL & LUBRICANTS - GENERAL	90,332,148
22020801	MOTOR VEHICLE FUEL COST	90,332,148
220203	MATERIALS & SUPPLIES - GENERAL	17,737,164



0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	17,737,164
<b>23</b>	<b>CAPITAL COST</b>	<b>12,030,635</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,090,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,090,000</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	1,090,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,940,635</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,940,635</b>
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	10,940,635
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>111,359,316</b>
	<b>TOTAL RECURRENT</b>	<b>111,359,316</b>
	<b>TOTAL CAPITAL</b>	<b>12,030,635</b>
	<b>TOTAL ALLOCATION</b>	<b>123,389,951</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
OCSOP97919926	PURCHASE OF SECURITY EQUIPMENT	1,090,000
OCSOP52782261	MAINTENANCE AND SERVICING OF SECURITY EQUIPMENT FOR SECURITY OPERATIONS OF THE STATE HOUSE	10,940,635

0111001006	STATE HOUSE MEDICAL CENTRE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>331,730,211</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>331,730,211</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,800,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>290,455,312</b>
22020307	DRUGS & MEDICAL SUPPLIES	290,455,312
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>31,474,899</b>
22020501	LOCAL TRAINING	31,474,899
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>331,730,211</b>
	<b>TOTAL RECURRENT</b>	<b>331,730,211</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>331,730,211</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>

0111001007	STATE HOUSE LAGOS LIAISON OFFICE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>95,280,400</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>95,280,400</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>9,380,400</b>
22021006	POSTAGES & COURIER SERVICES	1,910,400
22021001	REFRESHMENT & MEALS	7,470,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,320,000</b>
22020201	ELECTRICITY CHARGES	15,320,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,945,700</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,945,700
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,098,400</b>



0111001007	STATE HOUSE LAGOS LIAISON OFFICE	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	14,198,400
22020806	COOKING GAS/FUEL COST	900,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,033,300</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,552,500
22020303	NEWSPAPERS	611,000
22020304	MAGAZINES & PERIODICALS	195,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,220,000
22020307	DRUGS & MEDICAL SUPPLIES	5,104,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	8,350,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,000,200</b>
22020605	CLEANING & FUMIGATION SERVICES	10,000,200
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,502,400</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,502,400
<b>23</b>	<b>CAPITAL COST</b>	<b>184,521,439</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>6,915,755</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>6,915,755</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,915,755
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>172,472,076</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>172,472,076</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	26,602,926
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	145,869,150
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>5,133,608</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>5,133,608</b>
23040103	WILDLIFE CONSERVATION	5,133,608
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>95,280,400</b>
	<b>TOTAL RECURRENT</b>	<b>95,280,400</b>
	<b>TOTAL CAPITAL</b>	<b>184,521,439</b>
	<b>TOTAL ALLOCATION</b>	<b>279,801,839</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
SHLLO92731353	RESUSCITATION OF DORMANT BOREHOLES AND WATER STORAGE TANKS AT DODAN BARRACKS	6,915,755
SHLLO80858532	REHABILITATION OF MINI ZOO AT DODAN BARRACKS	5,133,608
SHLLO19396481	REHABILITATION OF BLOCK OF FLATS IN AREA B, DODAN BARRACKS , LAGOS	26,602,926
SHLLO87758779	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	145,869,150

0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGs(OSSAP-SDGs)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>111,703,951</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,703,951</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>23,573,008</b>
22021006	POSTAGES & COURIER SERVICES	1,200,000
22021007	WELFARE PACKAGES	7,950,000
22021001	REFRESHMENT & MEALS	12,024,000
22021003	PUBLICITY & ADVERTISEMENTS	2,399,008
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,240,000</b>
22020201	ELECTRICITY CHARGES	9,000,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020206	SEWERAGE CHARGES	1,800,000



0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGs(OSSAP-SDGs)	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,250,000</b>
22020701	FINANCIAL CONSULTING	2,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	4,750,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,750,453</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,750,453
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,275,340</b>
22020902	INSURANCE PREMIUM	2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,275,340
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,260,000</b>
22020801	MOTOR VEHICLE FUEL COST	5,220,000
22020803	PLANT / GENERATOR FUEL COST	2,040,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,964,850</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,205,100
22020302	BOOKS	3,549,750
22020303	NEWSPAPERS	1,275,000
22020304	MAGAZINES & PERIODICALS	700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,235,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,800,000</b>
22020601	SECURITY SERVICES	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,200,000</b>
22020501	LOCAL TRAINING	5,200,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,390,300</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,634,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	756,000
<b>23</b>	<b>CAPITAL COST</b>	<b>0</b>
	<b>TOTAL PERSONNEL</b>	<b>0</b>
	<b>TOTAL OVERHEAD</b>	<b>111,703,951</b>
	<b>TOTAL RECURRENT</b>	<b>111,703,951</b>
	<b>TOTAL CAPITAL</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>111,703,951</b>

0111006001	NIPSS. KURU	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>613,706,753</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>88,490,352</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>23,423,086</b>
21020101	NON REGULAR ALLOWANCES	23,423,086
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>65,067,266</b>
21020201	NHIS FGN CONTRIBUTION	25,676,036
21020202	FGN CONTRIBUTORY PENSION	39,391,230
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>525,216,401</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>525,216,401</b>
21010101	SALARY	525,216,401
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>608,831,725</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>608,831,725</b>





0111006001	NIPSS. KURU	2017 APPROPRIATION BILL
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,237,251</b>
22021006	POSTAGES & COURIER SERVICES	1,778,400
22021007	WELFARE PACKAGES	888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	444,920
22021009	SPORTING ACTIVITIES	445,500
22021003	PUBLICITY & ADVERTISEMENTS	3,331,809
22021004	MEDICAL EXPENSES	3,348,120
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>76,107,000</b>
22020201	ELECTRICITY CHARGES	62,400,000
22020203	INTERNET ACCESS CHARGES	5,265,000
22020205	WATER RATES	3,168,000
22020206	SEWERAGE CHARGES	4,410,000
22020202	TELEPHONE CHARGES	864,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,280,000</b>
22020701	FINANCIAL CONSULTING	2,640,000
22020703	LEGAL SERVICES	2,640,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,127,040</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,664,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE	4,448,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,880,000</b>
22020902	INSURANCE PREMIUM	7,120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,760,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,320,000</b>
22020803	PLANT / GENERATOR FUEL COST	6,660,000
22020806	COOKING GAS/FUEL COST	2,660,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>79,550,034</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,075,334
22020302	BOOKS	2,692,800
22020303	NEWSPAPERS	445,500
22020304	MAGAZINES & PERIODICALS	446,400
22020309	UNIFORMS & OTHER CLOTHING	1,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,892,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>42,098,400</b>
22020601	SECURITY SERVICES	7,995,000
22021002	HONORARIUM & SITTING ALLOWANCE	24,765,000
22020603	RESIDENTIAL RENT	6,674,400
22020605	CLEANING & FUMIGATION SERVICES	2,664,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>18,096,000</b>
22020501	LOCAL TRAINING	18,096,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>320,136,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	300,480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,656,000
<b>23</b>	<b>CAPITAL COST</b>	<b>382,806,371</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>159,891,907</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>159,891,907</b>
23010114	PURCHASE OF COMPUTER PRINTERS	691,607
23010113	PURCHASE OF COMPUTERS	6,880,300
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	12,470,000



0111006001	NIPSS. KURU	2017 APPROPRIATION BILL
23010105	PURCHASE OF MOTOR VEHICLES	28,500,000
23010108	PURCHASE OF BUSES	19,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	91,850,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>175,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>175,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	105,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	70,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>47,914,464</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>47,914,464</b>
23050101	RESEARCH AND DEVELOPMENT	47,914,464
	<b>TOTAL PERSONNEL</b>	<b>613,706,753</b>
	<b>TOTAL OVERHEAD</b>	<b>608,831,725</b>
	<b>TOTAL RECURRENT</b>	<b>1,222,538,478</b>
	<b>TOTAL CAPITAL</b>	<b>382,806,371</b>
	<b>TOTAL ALLOCATION</b>	<b>1,605,344,850</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NKXRN36104698	PURCHASE OF PRESS EQUIPMENT	36,850,000
NKXRN21371831	RESEARCH INTO SOCIO-ECONOMIC PROBLEMS	26,805,371
NKXRN61219630	TRAINING OF POLITICAL PARTIES LEADERSHIP	21,109,092
NKXRN72425605	UPGRADING OF KITCHEN EQUIPMENT	12,470,000
NKXRN31789098	RENOVATION OF PARTICIPANTS CHALETs	70,000,000
NKXRN18230189	PURCHASE OF COMPUTERS	7,571,907
NKXRN73733282	RENOVATION OF 14 BLOCKS OF RESEARCH FELLOWS CHALETs	105,000,000
NKXRN20970224	PURCHASE AND INSTALLATION OF GENERATOR SET AND ACCESSORIES	55,000,000
NKXRN71345349	PROVISION OF UTILITY VEHICLES (BUSES)	19,500,000
NKXRN14734419	PROVISION OF UTILITY VEHICLE (HILUX PICKUP)	28,500,000

0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>795,584,611</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>88,398,290</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>88,398,290</b>
21020201	NHIS FGN CONTRIBUTION	35,359,316
21020202	FGN CONTRIBUTORY PENSION	53,038,974
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>707,186,321</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>707,186,321</b>
21010101	SALARY	707,186,321
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>137,483,141</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>137,483,141</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>26,496,624</b>
22021006	POSTAGES & COURIER SERVICES	1,511,220
22021007	WELFARE PACKAGES	9,667,308
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	522,492
22021009	SPORTING ACTIVITIES	2,587,272
22021001	REFRESHMENT & MEALS	10,442,784
22021003	PUBLICITY & ADVERTISEMENTS	1,511,220
22021004	MEDICAL EXPENSES	254,328
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,100,000</b>
22020201	ELECTRICITY CHARGES	12,000,000
22020205	WATER RATES	190,000
22020206	SEWERAGE CHARGES	190,000



0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2017 APPROPRIATION BILL
22020202	TELEPHONE CHARGES	4,720,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>13,750,000</b>
22020701	FINANCIAL CONSULTING	8,600,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,600,000
22020703	LEGAL SERVICES	2,550,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>21,314,012</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,640,004
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
22020406	OTHER MAINTENANCE SERVICES	1,640,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	800,004
22020402	MAINTENANCE OF OFFICE FURNITURE	234,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,172,008</b>
22020801	MOTOR VEHICLE FUEL COST	2,892,000
22020803	PLANT / GENERATOR FUEL COST	6,280,008
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,658,008</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000
22020302	BOOKS	410,000
22020303	NEWSPAPERS	1,020,000
22020304	MAGAZINES & PERIODICALS	280,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,044,000
22020307	DRUGS & MEDICAL SUPPLIES	104,000
22020309	UNIFORMS & OTHER CLOTHING	1,800,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,992,488</b>
22020601	SECURITY SERVICES	3,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,756,088
22020605	CLEANING & FUMIGATION SERVICES	156,400
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,000,000</b>
22020501	LOCAL TRAINING	13,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>221,158,146</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>23,790,716</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>23,790,716</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,790,716
23010108	PURCHASE OF BUSES	20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>197,367,430</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>197,367,430</b>
23050102	COMPUTER SOFTWARE ACQUISITION	23,057,363
23050103	MONITORING AND EVALUATION	174,310,066
	<b>TOTAL PERSONNEL</b>	<b>795,584,611</b>
	<b>TOTAL OVERHEAD</b>	<b>137,483,141</b>
	<b>TOTAL RECURRENT</b>	<b>933,067,752</b>
	<b>TOTAL CAPITAL</b>	<b>221,158,146</b>
	<b>TOTAL ALLOCATION</b>	<b>1,154,225,898</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
BOPEB69816231	MONITORING AND EVALUATION OF PRIVATIZED ENTERPRISES.	174,310,066
BOPEB65406243	PURCHASE OF TWO NUMBER OF TOYOTA COROLA VEHICLE FOR PROJECT MONITORING	20,000,000
BOPEB52658669	PURCHASE OF OFFICE FURNITURE	3,790,716
BOPEB89404530	UPGRADE OF IT EQUIPMENTS	23,057,363



0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>727,769,699</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>80,863,300</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>80,863,300</b>
21020201	NHIS FGN CONTRIBUTION	32,345,320
21020202	FGN CONTRIBUTORY PENSION	48,517,980
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>646,906,399</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>646,906,399</b>
21010101	SALARY	646,906,399
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>152,230,385</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,230,385</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,548,612</b>
22021006	POSTAGES & COURIER SERVICES	700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,225,000
22021009	SPORTING ACTIVITIES	650,000
22021001	REFRESHMENT & MEALS	9,310,000
22021003	PUBLICITY & ADVERTISEMENTS	2,103,612
22021004	MEDICAL EXPENSES	560,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,872,840</b>
22020201	ELECTRICITY CHARGES	7,993,440
22020205	WATER RATES	2,519,400
22020202	TELEPHONE CHARGES	360,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,547,381</b>
22020701	FINANCIAL CONSULTING	1,402,381
22020702	INFORMATION TECHNOLOGY CONSULTING	720,000
22020703	LEGAL SERVICES	1,425,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,339,776</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,804,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,995,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,679,960</b>
22020902	INSURANCE PREMIUM	1,051,760
22020901	BANK CHARGES (OTHER THAN INTEREST)	628,200
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,823,800</b>
22020801	MOTOR VEHICLE FUEL COST	7,012,200
22020803	PLANT / GENERATOR FUEL COST	2,811,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,545,200</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,460,000
22020303	NEWSPAPERS	848,000
22020304	MAGAZINES & PERIODICALS	707,200
22020306	PRINTING OF SECURITY DOCUMENTS	1,050,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,000
22020307	DRUGS & MEDICAL SUPPLIES	520,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,600,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>47,772,816</b>
22020601	SECURITY SERVICES	20,371,008
22021002	HONORARIUM & SITTING ALLOWANCE	2,100,000
22020605	CLEANING & FUMIGATION SERVICES	25,301,808
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,400,000</b>
22020501	LOCAL TRAINING	1,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>38,700,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,700,000



0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2017 APPROPRIATION BILL
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>506,120,212</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>374,473,456</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>374,473,456</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	374,473,456
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>131,646,756</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>131,646,756</b>
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	131,646,756
	<b>TOTAL PERSONNEL</b>	<b>727,769,699</b>
	<b>TOTAL OVERHEAD</b>	<b>152,230,385</b>
	<b>TOTAL RECURRENT</b>	<b>880,000,084</b>
	<b>TOTAL CAPITAL</b>	<b>506,120,212</b>
	<b>TOTAL ALLOCATION</b>	<b>1,386,120,296</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NEMAN06916936	NEMA OWNED NORTH WEST ZONAL OFFICE BUILDING KADUNA	20,097,513
NEMAN17571050	NEMA MISSION CONTROL CENTER (MCC)	131,646,756
NEMAN13440244	NEMA OWNED SOUTH WEST ZONAL OFFICE BUILDING LAGOS	158,954,405
NEMAN01875581	NEMA OWNED SOUTH SOUTH ZONAL OFFICE BUILDING PORT HARCOURT	103,939,436
NEMAN63766418	NEMA OWNED SOUTH EAST ZONAL OFFICE BUILDING ENUGU	91,482,102

0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,127,316,354</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,602,036,129</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,810,112,090</b>
21020101	NON REGULAR ALLOWANCES	1,810,112,090
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>791,924,039</b>
21020201	NHIS FGN CONTRIBUTION	452,528,022
21020202	FGN CONTRIBUTORY PENSION	339,396,017
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,525,280,225</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,525,280,225</b>
21010101	SALARY	4,525,280,225
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>3,000,713,298</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,000,713,298</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>725,928,520</b>
22021006	POSTAGES & COURIER SERVICES	39,120,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	8,250,000
22021009	SPORTING ACTIVITIES	41,206,000
22021010	DIRECT TEACHING & LABORATORY COST	10,320,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	500,000,000
22021001	REFRESHMENT & MEALS	40,274,000
22021003	PUBLICITY & ADVERTISEMENTS	73,708,520
22021004	MEDICAL EXPENSES	13,050,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>100,377,000</b>
22020201	ELECTRICITY CHARGES	62,760,000
22020205	WATER RATES	6,960,000
22020206	SEWERAGE CHARGES	5,940,000
22020207	LEASED COMMUNICATION LINES(S)	6,477,000
22020202	TELEPHONE CHARGES	6,240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	12,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>238,036,000</b>



0111009001	ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)	2017 APPROPRIATION BILL
22020701	FINANCIAL CONSULTING	7,500,000
22020703	LEGAL SERVICES	230,536,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>209,180,817</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	52,040,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	41,752,117
22020405	MAINTENANCE OF PLANTS/GENERATORS	33,192,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	55,020,000
22020402	MAINTENANCE OF OFFICE FURNITURE	27,176,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,800,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,800,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>212,245,000</b>
22020801	MOTOR VEHICLE FUEL COST	56,485,000
22020803	PLANT / GENERATOR FUEL COST	155,760,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>84,315,304</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	37,272,899
22020302	BOOKS	6,993,905
22020303	NEWSPAPERS	2,956,500
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	13,342,000
22020309	UNIFORMS & OTHER CLOTHING	18,250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>275,137,333</b>
22021002	HONORARIUM & SITTING ALLOWANCE	20,040,000
22020602	OFFICE RENT	91,533,333
22020605	CLEANING & FUMIGATION SERVICES	13,564,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	150,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>737,845,000</b>
22020502	INTERNATIONAL TRAINING	30,000,000
22020501	LOCAL TRAINING	707,845,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>415,848,322</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,716,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	249,672,322
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,460,000
<b>23</b>	<b>CAPITAL COST</b>	<b>7,074,223,707</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>911,624,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>911,624,000</b>
23010114	PURCHASE OF COMPUTER PRINTERS	3,276,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	13,755,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,725,000
23010117	PURCHASE OF SHREDDING MACHINES	1,275,000
23010119	PURCHASE OF POWER GENERATING SET	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	455,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	13,758,000
23010128	PURCHASE OF SECURITY EQUIPMENT	77,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	42,835,000
23010101	PURCHASE / ACQUISITION OF LAND	190,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,999,070,468</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,999,070,468</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,999,070,468
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>163,529,238</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>163,529,238</b>



<b>0111009001</b>	<b>ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC)</b>	<b>2017 APPROPRIATION BILL</b>
23050102	COMPUTER SOFTWARE ACQUISITION	163,529,238
	<b>TOTAL PERSONNEL</b>	<b>7,127,316,354</b>
	<b>TOTAL OVERHEAD</b>	<b>3,000,713,298</b>
	<b>TOTAL RECURRENT</b>	<b>10,128,029,652</b>
	<b>TOTAL CAPITAL</b>	<b>7,074,223,707</b>
	<b>TOTAL ALLOCATION</b>	<b>17,202,253,359</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
EAFCC19459612	PROCUREMENT AND UPGRADE OF MICROSOFT PRODUCTS LICENCES.	142,237,198
EAFCC38917432	PURCHASE OF PHOTOCOPIER	13,755,000
EAFCC60534253	PURCHASE OF GENERATING SET FOR NEW ZONAL OFFICES	50,000,000
EAFCC57628283	PURCHASE OF COMPUTER PRINTERS	3,276,000
EAFCC37010819	PURCHASES OF OPERATIONAL MOTOR VEHICLES	345,000,000
EAFCC50487426	NETWORK SERVICE UPGRADE	13,041,260
EAFCC22731558	PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT	30,000,000
EAFCC30914059	PURCHASES OF MOTOR VEHICLE FOR LOGISTICS AND ADMINISTRATIVE PURPOSES	110,000,000
EAFCC25778751	FURNISHING THE NEW HEAD OFFICE	1,100,595,088
EAFCC73794679	CONSULTANCY FOR HEAD OFFICE PROJECT	244,727,624
EAFCC59785767	COMPLETION OF ON GOING NEW HEAD OFFICE BUILDING CONSTRUCTION	4,583,616,838
EAFCC77534506	PURCHASE OF INDUSTRIAL EQUIPMENT	12,835,000
EAFCC12708171	PURCHASE OF SECURITY EQUIPMENT	77,000,000
EAFCC38763003	SETTING UP OF E-LIBRARY	3,500,000
EAFCC66529306	PURCHASE OF SHREDDING MACHINE	1,275,000
EAFCC76928995	PURCHASE OF LIBRARY BOOKS	9,803,000
EAFCC94428233	PURCHASE OF FURNITURE AND FITTINGS	64,725,000
EAFCC04762240	COMPENSATION FOR LAND ACQUISITION- COMPENSATION TO LAND OWNERS IN NIGER STATE	190,000,000
EAFCC36225718	CONSULTANCY FOR LAGOS OFFICE PROJECT	10,007,671
EAFCC46396454	COMPLETION OF LAGOS OFFICE BUILDING PROJECT	60,123,246
EAFCC35301939	ELECTRICITY POWER BACKUP	8,250,780
EAFCC92031890	PURCHASE OF FORENSIC MANUALS	455,000

<b>0111010001</b>	<b>BUREAU OF PUBLIC PROCUREMENT (BPP)</b>	<b>2017 APPROPRIATION BILL</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>309,838,942</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,426,549</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,426,549</b>
21020201	NHIS FGN CONTRIBUTION	13,770,620
21020202	FGN CONTRIBUTORY PENSION	20,655,929
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>275,412,393</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>275,412,393</b>
21010101	SALARY	275,412,393
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>600,059,898</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>600,059,898</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>135,568,738</b>
22021006	POSTAGES & COURIER SERVICES	5,760,000
22021007	WELFARE PACKAGES	12,267,570
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,492,000
22021009	SPORTING ACTIVITIES	1,203,000
22021001	REFRESHMENT & MEALS	3,700,000
22021003	PUBLICITY & ADVERTISEMENTS	110,146,168
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,535,912</b>
22020201	ELECTRICITY CHARGES	3,199,920



0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	2,000,000
22020205	WATER RATES	175,992
22020206	SEWERAGE CHARGES	2,400,000
22020202	TELEPHONE CHARGES	760,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>152,120,000</b>
22020701	FINANCIAL CONSULTING	91,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	15,620,000
22020703	LEGAL SERVICES	45,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>22,614,850</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,864,020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,744,343
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	3,191,005
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,515,482
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,500,000</b>
22020902	INSURANCE PREMIUM	2,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>31,079,216</b>
22020801	MOTOR VEHICLE FUEL COST	15,097,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	240,120
22020803	PLANT / GENERATOR FUEL COST	15,741,696
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>55,814,781</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,510,881
22020302	BOOKS	613,800
22020303	NEWSPAPERS	1,839,600
22020304	MAGAZINES & PERIODICALS	688,000
22020306	PRINTING OF SECURITY DOCUMENTS	7,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	23,962,500
22020309	UNIFORMS & OTHER CLOTHING	8,200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>34,102,000</b>
22020601	SECURITY SERVICES	3,402,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,600,000
22020602	OFFICE RENT	19,500,000
22020605	CLEANING & FUMIGATION SERVICES	600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>84,555,000</b>
22020502	INTERNATIONAL TRAINING	1,020,000
22020501	LOCAL TRAINING	83,535,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>73,169,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,876,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,733,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,560,000
<b>23</b>	<b>CAPITAL COST</b>	<b>584,917,603</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>39,985,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>39,985,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39,985,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>544,932,603</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>544,932,603</b>
23050102	COMPUTER SOFTWARE ACQUISITION	544,932,603
	<b>TOTAL PERSONNEL</b>	<b>309,838,942</b>
	<b>TOTAL OVERHEAD</b>	<b>600,059,898</b>
	<b>TOTAL RECURRENT</b>	<b>909,898,840</b>
	<b>TOTAL CAPITAL</b>	<b>584,917,603</b>





0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2017 APPROPRIATION BILL
	<b>TOTAL ALLOCATION</b>	<b>1,494,816,443</b>
CODE	PROJECT NAME	PROJECT TITLE
BOPPB24425616	DEFENCE SOFTWARE	52,957,485
BOPPB26220633	E - PROCUREMENT	280,435,800
BOPPB74462151	DATABASE MANAGEMENT, SOFTWARE DEVELOPMENT AND DEFENCE PROCUREMENT SOFTWARE	211,539,318
BOPPB70871837	PUBLIC PROCUREMENT RESEARCH CENTRES	39,985,000

0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>635,571,059</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>69,159,117</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>69,159,117</b>
21020201	NHIS FGN CONTRIBUTION	26,678,222
21020202	FGN CONTRIBUTORY PENSION	42,480,895
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>566,411,942</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>566,411,942</b>
21010101	SALARY	566,411,942
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>265,315,416</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>265,315,416</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>91,872,884</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,600,000
22021017	ANTI-CORRUPTION	1,000,000
22021006	POSTAGES & COURIER SERVICES	3,000,000
22021007	WELFARE PACKAGES	15,592,884
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000
22021009	SPORTING ACTIVITIES	1,380,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	62,300,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,128,000</b>
22020201	ELECTRICITY CHARGES	1,800,000
22020203	INTERNET ACCESS CHARGES	2,100,000
22020205	WATER RATES	420,000
22020206	SEWERAGE CHARGES	648,000
22020202	TELEPHONE CHARGES	2,160,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>30,090,000</b>
22020701	FINANCIAL CONSULTING	16,940,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,400,000
22020703	LEGAL SERVICES	8,750,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,523,992</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,279,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,360,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	1,980,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,704,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,700,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>19,600,000</b>
22020902	INSURANCE PREMIUM	19,600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,820,112</b>
22020801	MOTOR VEHICLE FUEL COST	3,500,112
22020803	PLANT / GENERATOR FUEL COST	4,320,000



0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI)	2017 APPROPRIATION BILL
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,432,095</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,640,000
22020302	BOOKS	480,095
22020303	NEWSPAPERS	486,000
22020304	MAGAZINES & PERIODICALS	132,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,032,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,662,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>61,460,000</b>
22020601	SECURITY SERVICES	2,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	36,400,000
22020603	RESIDENTIAL RENT	20,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,660,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,000,000</b>
22020501	LOCAL TRAINING	9,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,388,332</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,288,332
<b>23</b>	<b>CAPITAL COST</b>	<b>379,578,500</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>27,370,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>27,370,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,370,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>352,208,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>352,208,500</b>
23050101	RESEARCH AND DEVELOPMENT	189,377,555
23050102	COMPUTER SOFTWARE ACQUISITION	41,390,945
23050103	MONITORING AND EVALUATION	121,440,000
	<b>TOTAL PERSONNEL</b>	<b>635,571,059</b>
	<b>TOTAL OVERHEAD</b>	<b>265,315,416</b>
	<b>TOTAL RECURRENT</b>	<b>900,886,475</b>
	<b>TOTAL CAPITAL</b>	<b>379,578,500</b>
	<b>TOTAL ALLOCATION</b>	<b>1,280,464,975</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NEITI86388521	SCOPING AND GAP ASSESSMENT OF CURRUPTION RISK PROFILE OF SELECTED MDAS	20,000,000
NEITI54610827	SOLID MINERALS INDUSTRY AUDIT 2015	60,500,000
NEITI36073619	FISCAL ALLOCATION & RESOURCE DISBUSEMENT AUDIT 2012-16	98,877,555
NEITI00256955	OIL & GAS INDUSTRY AUDIT 2015	97,500,000
NEITI45362959	UPGRADING OF QUICKBOOK ACCOUNTING SOFTWARE	1,500,000
NEITI92096360	SAP ACCOUNTING SOFTWARE	4,500,000
NEITI93162214	GEO POLITICAL ZONE PRESENTATION OF NEITI AUDIT REPORTS	30,000,000
NEITI56933682	PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND FITTINGS	5,130,000
NEITI43759322	PLANING MONITORING & EVALUATION	3,940,000
NEITI86858528	AIRCONDITION SETS AND ELECTRICAL FITTINGS	2,240,000
NEITI16463912	PURCHASE OF GENERATOR SET	20,000,000
NEITI35742172	DATA AUTOMATION OF NEITI INDUSTRY AUDIT	35,390,945

011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>815,208,911</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>91,293,321</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,190,343</b>



011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	4,190,343
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>87,102,978</b>
21020201	NHIS FGN CONTRIBUTION	32,809,309
21020202	FGN CONTRIBUTORY PENSION	54,293,669
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>723,915,590</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>723,915,590</b>
21010101	SALARY	723,915,590
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>164,975,915</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>32,640,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>32,640,000</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	32,640,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>132,335,915</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,500,000</b>
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	10,000,000
22021004	MEDICAL EXPENSES	500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,142,660</b>
22020201	ELECTRICITY CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	872,400
22020205	WATER RATES	750,000
22020206	SEWERAGE CHARGES	1,281,300
22020202	TELEPHONE CHARGES	480,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	258,960
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,561,205</b>
22020701	FINANCIAL CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,061,205
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,640,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,640,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,000,000</b>
22020902	INSURANCE PREMIUM	2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,152,500</b>
22020801	MOTOR VEHICLE FUEL COST	652,500
22020803	PLANT / GENERATOR FUEL COST	2,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,158,800</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,400,000
22020302	BOOKS	250,000
22020303	NEWSPAPERS	1,048,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	260,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>42,820,000</b>
22020601	SECURITY SERVICES	13,200,000
22020602	OFFICE RENT	25,300,000
22020605	CLEANING & FUMIGATION SERVICES	4,320,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,500,000</b>
22020502	INTERNATIONAL TRAINING	3,750,000
22020501	LOCAL TRAINING	3,750,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>43,860,750</b>



011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,860,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,200,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,400,750
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,400,000
<b>23</b>	<b>CAPITAL COST</b>	<b>4,027,707,888</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>40,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>40,000,000</b>
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	40,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,569,927,888</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,569,927,888</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	57,572,507
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,461,161,631
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	51,193,750
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>417,780,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>417,780,000</b>
23050101	RESEARCH AND DEVELOPMENT	417,780,000
	<b>TOTAL PERSONNEL</b>	<b>815,208,911</b>
	<b>TOTAL OVERHEAD</b>	<b>164,975,915</b>
	<b>TOTAL RECURRENT</b>	<b>980,184,826</b>
	<b>TOTAL CAPITAL</b>	<b>4,027,707,888</b>
	<b>TOTAL ALLOCATION</b>	<b>5,007,892,714</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NAEC&28916204	PROCUREMENT OF FIRE FIGHTING VEHICLES AND EQUIPMENTS FOR NTC, SHEDA AND CERT, ZARIA	40,000,000
NAEC&75679281	NUCLEAR THERMAL HYDRAULIC LABORATORY AND EQUIPPING OF CERD, ILE- IFE	61,827,772
NAEC&73360670	DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON DESTRCTIVE TESTING AT PTI, EFFURUN WARRI	155,000,000
NAEC&87665787	CONSTRUCTION OF FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY AND PERIMETER FENCING	398,094,693
NAEC&90240781	CONSTRUCTION GRADUATE RESEARCHERS HOSTEL AT CERD, ILE-IFE , CERT, ZARIA, CNERT, MAIDUGURI AND CNES, PORT HARCOURT	348,998,752
NAEC&54742267	CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNES, OWERRI	201,694,040
NAEC&73659095	LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE, SHEDA	226,731,747
NAEC&69262405	PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA	155,669,393
NAEC&12952630	EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE	102,387,500
NAEC&95156255	NUCLEAR THERMAL HYDRAULIC LABORATORY, EQUIPPING AND ACCESS ROAD AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, CNES, UNIPORT	62,980,313
NAEC&98804725	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNES, UNIPORT	97,783,103
NAEC&99725946	NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNERT, MAIDUGURI	166,274,828
NAEC&05067342	RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA	17,572,507
NAEC&45761254	CONSTRUCTION OF NEUTRONICS AND HEALTH PHYSICS AND DOSIMETRY LABORATORY AND EQUIPPING AT CERT, ZARIA	317,613,528
NAEC&56432023	CONSTRUCTION OF MULTIPURPOSE LABORATORY FOR NUCLEAR INSTRUMENTATION, NUCLEAR SECURITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC, SHEDA	351,834,849
NAEC&87969418	REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT SIX NUCLEAR RESEARCH CENTRES	82,060,000
NAEC&14940987	NUCLEAR POWER PLANT PLANNING, SITE CHARACTERISATION AND SELECTION PROJECTS	633,404,862



011104700100	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	2017 APPROPRIATION BILL
NAEC&29725342	DESIGN GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC, SHEDA	40,000,000
NAEC&09167340	IMPLEMENTATION OF GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	108,780,000
NAEC&75742754	PAYMENT OF NATIONAL OBLIGATION TO CTBTO AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	88,000,000
NAEC&41439572	DESIGN, SITING AND DEVELOPMENT OF SAFETY ANALYSIS OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AND LABORATORIES	150,000,000
NAEC&02699959	.PAYMENT OF NATIONAL OBLIGATION TO IAEA,AFRA AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS	221,000,000

011105000100	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>0</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>46,864,445</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>46,864,445</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,400,000</b>
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021001	REFRESHMENT & MEALS	900,000
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,154,000</b>
22020201	ELECTRICITY CHARGES	3,654,000
22020203	INTERNET ACCESS CHARGES	2,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,766,301</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,481,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	730,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	805,254
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,189,800</b>
22020801	MOTOR VEHICLE FUEL COST	2,789,800
22020803	PLANT / GENERATOR FUEL COST	2,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,144,943</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,982,143
22020303	NEWSPAPERS	1,440,000
22020304	MAGAZINES & PERIODICALS	172,800
22020306	PRINTING OF SECURITY DOCUMENTS	1,150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,028,000</b>
22020601	SECURITY SERVICES	1,320,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000
22020605	CLEANING & FUMIGATION SERVICES	3,708,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,581,000</b>
22020501	LOCAL TRAINING	3,581,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,600,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	150,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,450,400
<b>23</b>	<b>CAPITAL COST</b>	<b>60,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>60,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>60,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	60,000,000
	<b>TOTAL PERSONNEL</b>	<b>0</b>



<b>011105000100</b>	<b>OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT</b>	<b>2017 APPROPRIATION BILL</b>
	<b>TOTAL OVERHEAD</b>	<b>46,864,445</b>
	<b>TOTAL RECURRENT</b>	<b>46,864,445</b>
	<b>TOTAL CAPITAL</b>	<b>60,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>106,864,445</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
OCEAP85893258	PROVISION OF EVIDENCE-BASED RESEARCH STUDIES ON ALL ASPECTS OF THE NIGERIAN ECONOMY THAT WILL HELP MR. PRESIDENT IN FORMULATING SOUND STRATEGIES AND POLICIES.	60,000,000