

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

## Statutory Allocation – 12010100

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Office of the Accountant General</b>					<b>43,736,120,780</b>	<b>21,812,573,989</b>	<b>48,146,403,900</b>
20007001/11010001	Statutory Allocation from Federal Accounts	2000			25,727,887,330	14,468,959,028	25,587,070,430
20007001/11010002	VAT from Federation Accounts	2000			7,592,039,990	5,482,402,413	8,730,845,989
20007001/11010003	Excess Crude Allocation from FAAC	2000			0	191,954,635	0
20007001/11010004	Grant	2000			6,000,000,000	0	6,900,000,000
20007001/11010005	Budget Augmentation	2000			0		0
20007001/11010006	NNPC Refund	2000			0		1,344,864,982
20007001/11010007	Special Reserve	2000			0		0
20007001/11010008	Stabilization Fund Receipt	2000			0		2,000,000,000
20007001/11010009	Refund from Federal Government (FGN)	2000			500,000,000		575,000,000
20007001/11010010	SURE-P	2000			0		
20007001/11010011	13% Derivation	2000			0		
20007001/11010012	Sovereign Wealth Fund	2000			0		
20007001/11010013	Exchange Rate Difference	2000			1,616,193,460	1,669,257,913	1,858,622,499
20007001/11010014	Police Reform from Federation Account	2000			0		
20007001/11010015	Share of Debt Relief and Recoveries	2000			1,300,000,000		
20007001/11010016	Non Oil Revenue	2000			1,000,000,000		1,150,000,000
<b>Grand Total</b>				<b>43,384,703,690</b>	<b>43,384,703,690</b>		

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

## Taxes - 12010100

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Actual Budget	Budget	Actual Budget	Budget
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		Code	2015 =N=	2015 =N=	2016 =N=	2016 =N=	2017 =N=
<b>Board of Internal Revenue</b>				<b>1,995,327,614</b>	<b>2,068,700,000</b>	<b>360,160,021</b>	<b>1,285,595,310</b>
20008001/12010021	Okada Tax/Commercial Vehicle	2000			0		
20008001/12010001	Capital Gains Tax	2000	0	40,000	100,000	50,400	1,000,000
20008001/12010002	Direct Assessment Tax (Current)	2000	0	42,565,365	14,000,000	20,874,945	50,000,000
20008001/12010003	Direct Assessment Tax (Arrears/Late)	2000	0		0		
20008001/12010005	Pay As You Earn (PAYE) – State (Adjustment Voucher)	2000	0		0		
20008001/12010007	PAYEE Cash	2000	0	1,732,010,439	2,000,000,000	310,924,309	1,000,000,000
20008001/12010008	Pools Betting Tax	2000	0	1,540,079	2,500,000	145,000	1,200,000
20008001/12010010	5% Withholding Tax on Contractors	2000	0	11,679,457	3,000,000	8,698,899	10,200,000
20008001/12010011	10% Withholding Tax on Dividends	2000	0	4,640,116	1,000,000	1,433,045	4,000,000
20008001/12010012	10% Withholding Tax on Bank Interests	2000	0	125,332,769	33,000,000	14,772,703	210,195,310
20008001/12010014	10% Withholding Tax on Royalties	2000	0	6,565,893	12,000,000	649,043	3,000,000
20008001/12010015	10% Withholding Tax on Directors Fees	2000	0	30,910,932	100,000	723,565	1,000,000
20008001/12010016	Withholding Tax on Consultancies	2000	0	39,982,564	2,000,000	1,174,911	3,500,000
20008001/12010017	Development Levy	2000	0	60,000	1,000,000	713,200	1,500,000

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**DETAILED RECURRENT REVENUE**

*Taxes - 12010100*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Office of the Accountant General</b>			<b>305,918,064.00</b>	<b>71,700,310</b>	<b>368,701,470</b>	<b>118,805,866</b>	<b>292,404,690</b>
20007001/12010001	Development Levy	2000			0		0

20007001/12010019	Stamp Duty Tax	2000	77,423,292	15,401,635	92,907,950	63,240,557	129,010,737
20007001/12010022	10% Tax on Consultancies	2000	14,856,912	26,113,259	17,828,294	0	11,393,953
20007001/12010023	1% Education Levy	2000	213,637,860	30,185,416	256,365,432	55,565,309	150,000,000
20007001/12010010	5% Withholding Tax on payment to Contractors	2000			799,897		1,000,000
20007001/12010010	5% VAT payment to Contractors	2000			799,897		1,000,000
47001002/12010010	5% Withholding Tax on payment to Contractors	2000		0	0		
<b>Grand Total</b>			<b>4,711,750,860</b>		<b>4,711,750,860</b>		

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**

**DETAILED RECURRENT REVENUE**

*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State Independent Electoral Commission</b>					22,000,000		22,000,000
48001001/12010002	Taxes	2000			22,000,000		22,000,000
48001001/12010010	5% Withholding Tax on payment to Contractors	2000			0		0
48001001/12010023	1% Education Levy	2000					
<b>Board of Internal Revenue</b>				1,540,000,000	60,000,000	65,979,500	1,000,000,000

20008001/12020032	Motor Vehicle Licenses	2000	0	1,450,000,000	50,000,000	65,527,700	998,500,000
20008001/12020033	Drivers' Licenses	2000	0	90,000,000	10,000,000	451,800	1,500,000
20008001/12020048	Commercial Vehicle Licences	2000	0		0		
<b>Ministry of Works and Transport</b>				0	18,600,000	0	0
34001001/12020033	Renewal of Drivers Licences	2000		0	18,600,000	0	0
34001001/12020049	Heavy Duty Vehicle Permit	2000		0	0	0	0
34001001/12020078	Soil Testing	2000					
<b>Ministry of Information and State Orientation</b>				0	0	0	0
23001001/12020042	Newspapers Vendors Licence	2000	0	0	0		0
<b>Ministry of Agriculture and Natural Resources</b>					6,325,000		0
15001001/12020038	Forest Licences	2000			6,325,000		0
<b>Grand Total</b>				<b>1,650,350,000</b>		<b>1,650,350,000</b>	

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017  
DETAILED RECURRENT REVENUE  
*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Agency for Mass Literacy</b>				0	0	0	0
17010001/12040074	Registration of Learning Centre	2000		0	0	0	0
17010001/12040103	Renewal Fees	2000		0	0	0	0
17010001/12040208	Registration of Learning Centers	2000		0	0	0	0
17010001/12040592	Renewal of Registration of Learning Centres	2000		0	0	0	0
<b>Board of Internal Revenue</b>				113,620,000	94,300,000	60,091,800	71,689,700
20008001/12040045	Change of Ownership (Vehicle Test & Drivers Test)	2000	0	3,500,000	4,000,000	2,475,900	4,189,700
20008001/12040055	Identification of Motor Vehicles Fees	2000	0	60,000,000	50,000,000	26,979,500	27,000,000
20008001/12040000	Fees for Motor Vehicle New Plate Numbers	2000	0	50,000,000	40,000,000	30,526,400	40,000,000
20008001/12040058	Insurance Premium	2000	0	120,000	300,000	110,000	500,000

<b>Ministry of Commerce and Industry</b>			<b>90,860,000</b>	<b>0</b>	<b>208,696,000</b>	<b>36,821,400</b>	<b>39,950,000</b>
22001001/12040125	Registration of Business Premises (Current)	2000	30,000,000	0	122,625,000	9,238,000	11,000,000
22001001/12040130	Haulage Fees (Quarry)	2000	60,000,000	0	84,621,000	25,000,000	26,000,000
22001001/12040220	Registration Fees - Proposed Cooperative Socieity	2000	600,000	0	1,300,000	2,285,000	2,500,000
22001001/12040249	Fee for Industrial Plot Allocation	2000	10,000	0	0	0	50,000
22001001/12040250	Fees for Cooperation of Annual Audit and Supervision	2000	200,000	0	150,000	298,400	400,000
22001001/12040251	Industrial Estate Processing Fees	2000	50,000	0	0	0	0
22001001/12040252	Domestic Trade Fares	2000	0	0	100,000	0	0
22001001/12040253	Renewal of Business Premises	2000	0	0		0	0

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**DETAILED RECURRENT REVENUE**

*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Education</b>			0	0	<b>26,500,000</b>	<b>2,470,000</b>	<b>11,700,000</b>
17001001/12040027	Tenders Fees for Contractors	2000	0	0	500,000	80,000	600,000
17001001/12040064	Approval Inspection fees for Private Sch. SSC & JSC	2000	0	0	500,000	650,000	1,000,000
17001001/12040080	Processing Fee for Certificate Evaluation	2000	0	0	3,000,000	0	300,000
17001001/12040084	Organization Fees for Book Fair Publishers	2000	0	0	3,000,000	0	100,000
17001001/12040289	Applic Fees for Establishment of new Educational Institute	2000	0	0	9,300,000	450,000	1,000,000
17001001/12040290	Post Approval Registration Fee for Institutions	2000	0	0	7,000,000	1,290,000	2,000,000
17001001/12040291	Annual Renewal Fees for Institutions	2000	0	0	3,000,000	0	1,000,000
17001001/12040292	Recognition Insp. Fees for Institutions	2000	0	0	200,000	0	500,000
17001001/12040293	Evaluation Fees for Institutions	2000	0	0	0		200,000
17001001/12040535	Annual Renewal and Operation Fees for Private Sechools	2000					5,000,000

<b>Ministry of Health</b>		2000	0	0	<b>6,500,000</b>	<b>321,000</b>	<b>2,350,000</b>
21001001/12040027	Tender Fees	2000	0	0	5,000,000	0	1,000,000
21001001/12040151	Renewal of Hospital Fees	2000	0	0	1,000,000	285,000	900,000
21001001/12040017	Registration of Hosptial Fees	2000	0	0	500,000	36,000	450,000
21001001/12040304	Store Allocation Fees	2000	0	0	0	0	0

21001001/12040309	Intern/Emigration Yellow and Card Fee	2000	0	0	0	0	0
21001001/12040479	Comm. Entrance Exa Fee (Pub. Health)	2000	0	0	0	0	0

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<b>Ministry of Justice</b>					<b>17,200,000</b>	<b>0</b>	<b>6,500,000</b>
26001001/12040026	Court Award Fees	2000	0	0	500,000	0	500,000
26001001/12040027	Tender Fees	2000	0	0	1,000,000	0	500,000
26001001/12040089	Oath Fees	2000	0	0	450,000	0	400,000
26001001/12040090	Estate Administration Fees	2000	0	0	300,000	93,935	300,000
26001001/12040091	Fiat Fees	2000	0	0	2,400,000	55,000	500,000
26001001/12040184	1% Vetting Fee (MOJ)	2000	0	0	12,000,000	2,900,000	4,000,000
26001001/12040282	Trust Fees	2000	0	0	550,000	0	300,000
26001001/12040409	Certification of Documents	2000	0	0	0	0	0
<b>Ministry of Water Resources</b>					<b>8,700,000</b>	<b>0</b>	<b>3,000,000</b>
52001001/12040017	Registration of Contractors	2000	0	0	3,000,000	0	0
52001001/12040260	Water Connection Fee	2000	0	0	1,000,000	0	1,000,000
52001001/12040261	Change of Line	2000	0	0	3,600,000	0	500,000
52001001/12040262	Installation of Water Meters	2000	0	0	1,000,000	0	1,000,000
52001001/12040263	Water Reconnection Fee	2000	0	0	0	0	500,000
52001001/12040462	Adveristment Fee	2000	0	0	0	0	0
52001001/120404	Re-newal of registration of Contractors	2000	0	0	0	0	0

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<b>Ministry of Works and Transport</b>		2000			<b>355,960,000</b>	0	<b>17,100,000</b>
34001001/12040	Passengers Manifest	2000	0	0	57,720,000	0	0
34001001/12040017	Registration of Contractors	2000	0	0	7,740,000	0	4,000,000
34003001/12040027	Tender Fees	2000	0	0	0	0	10,000,000
34003001/12040135	Driving Test Fees	2000	0	0	3,600,000	0	0
34001001/12040037	Illegal Parking Lot Fees (Obstruction)	2000	0	0	0	0	1,200,000
34001001/12040129	Emblem Revenue	2000	0	0	0	0	0
34001001/12040145	Loading and Offloading	2000	0	0	0	0	0
34001001/12040151	Renewal of Contractors Registration	2000	0	0	0	0	1,000,000
34001001/12040152	Registration/Renewal for Auctioneers	2000	0	0	0	0	100,000
34001001/12040154	Road Traffic Examination Fee	2000	0	0	0	0	0
34001001/1200230	Inspection Fee for Scientifics & Tech. Laboratories	2000	0	0	500,000	0	800,000
34001001/12040253	Taxi/Tricity Cab Resgistration Fee	2000	0	0	5,600,000	0	0
34001001/12040387	Road Crossing/Closing	2000	0	0	9,600,000	0	0
34001001/12040114	Heavy Duty Vehicle Permert	2000	0	0	18,600,000	0	0
34001001/12040388	Heavy Duty Daily Tolls (Trailer Lorry, Tipper)	2000	0	0	18,600,000	0	0
34001001/12040389	Daily Tolls on Commercial Vechiles	2000	0	0	234,000,000	0	0

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## DETAILED RECURRENT REVENUE

*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State Universal Basic Education Board</b>		2000	6,000,000	0	10,000,000	10,900,000	16,500,000
17003001/12040017	Registration Fees	2000	1,000,000	0	3,000,000	8,640,000	11,000,000
17003001/12040027	Trend Fee	2000	5,000,000	0	5,000,000	2,260,000	5,000,000
17003001/12040018	Renewals of Registration Fees	2000	0	0	2,000,000	0	500,000
<b>Department of General Services</b>					150,000		150,000
110017001/12040017	Issuance of Certificate of Origin (Indegenship)	2000			150,000		150,000
110017001/12040281	Indigeneship Certificate	2000			0		
<b>Liason Office - Abuja</b>		2000	0	0	200,000		200,000
11021002/12040281	Issuance of Certificate of Origin (Indegenship)	2000	0	0	200,000		200,000
<b>Liason Office - Lagos</b>		2000	0	0	200,000		200,000
11021002/12040281	Issuance of Certificate of Origin (Indegenship)	2000	0	0	200,000		200,000
<b>Ministry of Information and State Orientation</b>		2000			12,000,000		0
23001001/12040027	Tender Fee	2000			10,000,000		0
23001001/12040462	Advertisement	2000			0		0

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*Fees General - 12020400*

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<b>Ebonyi State Newspaper &amp; Publishing Corporation</b>		2000		0	0	0	0
23055001/12040036	Advertisement Fees	2000		0	0	0	0
23055001/12040040	Medical Consultancy Fees	2000					
<b>Office of the Head of Service</b>		2000		0	0	0	0
25001001/12040027	Tender Fees	2000		0	0	0	0
25001001/12040052	School/Tuition/Examination Fees	2000		0	0	0	0
25001001/12040232	Registration of Consultants	2000		0	0	0	0
<b>Office of the Auditor General (State)</b>			125,000	0	125,000	15,000	125,000
40001001/12040235	Registration of External Auditor	2000	25,000	0	25,000	5,000	25,000
40001001/12040027	Tenders Fees	2000	0	0	0	0	0
40001001/12040151	Renewal of Registration	2000	100,000		100,000	10,000	100,000
<b>Office of the Auditor General (Local Government)</b>				0	0		0
40001002/12040235	Registration of External Auditors	2000		0	0		0
40001002/12040265	Renewal of Registration	2000		0	0		0

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*Fees General - 12020400*

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<b>Ebonyi State Independence Electoral Commission</b>					200,000		

48001001/12040104	Councillorship Election	2000			0	0	0
48001001/12040105	Chairmanship Election	2000			200,000		
48001001/12040106	Others ( Bye Elections)	2000			0	0	0
48001001/12040341	Application for Ward Creation	2000			0	0	0
48001001/12040342	Pre-Election Seminar/Workshop for Councillorship Candidate	2000			0	0	0
48001001/12040343	Pre-Election Seminar/Workshop for Ward Officers	2000			0	0	0
48001001/12040344	Post-Election Seminar/Workshop for Chairmanship	2000			0	0	0
48001001/12040345	Post-Election Seminar/Workshop for Elected C/M Candidate	2000			0	0	0

52001001/12040260	Water Connection fee	2000			5,000,000		0
52001001/12040261	Change of Line	2000			1,000,000		0
52001001/12040262	Installation of Water Meter fee	2000			1,000,000		0
52001001/12040017	Registration of Contractor fee	2000			100,000		0
52001001/12040263	Water reconnection fee	2000			2,000,000		0

Ministry of Soild Mineral		2000			36,000,000		242,135,134
33051001/12040141	Registration of Mining Site	2000			30,266,891		30,266,891
33051001/12040017	Development Levy	2000			121,067,570		121,067,570
33051001/12040369	Registration of Cooperate Societies	2000			0		18,160,134
33051001/12040265	Annual Renewal of Reg. Fees	2000			48,427,026		48,427,026
33051001/12040366	Cental Prodece Beach	2000			24,213,513		24,213,513

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Fees General - 12020400

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Ministry of Agriculture and Natural Resources		2000	0	0	832,954,280	0	59,257,396
15001001/12040046	Veterinary Clinic fees	2000	0	0	4,600,000	0	1,600,000
15001001/12040025	Fumigation Spraying Pest Control Service	2000	0	0	650,000	0	200,000
15001001/12040027	Tender Fees	2000	0	0	800,000	0	800,000
15001001/12040052	Veterinary School Fees	2000	0	0	3,000,000	0	300,000
15001001/12040107	Veterinary Health Certification	2000	0	0	5,000	0	5,000

15001001/12040108	Prophylactic Treatment Fees	2000	0	0	600,000	0	600,000
15001001/12040111	Fish Pond Inspection Fees	2000	0	0	400,000	0	400,000
15001001/12040112	Livestock Farm Site Inspection Fees	2000	0	0	1,400,000	0	1,400,000
15001001/12040113	Meat Inspection Fees	2000	0	0	23,336,000	0	11,336,000
15001001/12040115	Haulage Fees for Livestock/Fisheries	2000	0	0	5,300,000	0	5,500,000
15001001/12040117	Registration of Produce Stores Fees	2000	0	0	11,600,000	0	1,000,000
15001001/12040119	Palm Oil Produce Inspection Fees	2000	0	0	8,420,000	0	1,600,000
15001001/12040022	Haulage Fees	2000	0	0	59,444,000	0	6,244,000
15001001/12040120	Palm Kernel produce Inspection Fees	2000	0	0	590,000	0	420,000
15001001/12040661	Agro Forestry	2000	0	0	2,500,000	0	1,600,000
15001001/12040236	Animal Move. & Disease Surveillance Fees	2000	0	0	14,880,000	0	14,880,000
15001001/12040660	Weight Bridge	2000	0	0	26,400,000	0	0
15001001/12040653	Parboiling		0	0	55,200,000	0	0
15001001/12040654	Milling		0	0	69,600,000	0	7,722,396
15001001/12040110	Butcher's Registration Fees		0	0	3,650,000	0	3,650,000

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15001001/12040237	Yam Produce Inspection Fees	2000	0	0	4,920,000	0	307,600
15001001/12040238	Rice Produce Inspection Fees	2000	0	0	3,840,000	0	2,200,000
15001001/12040239	Fees for Allocation of Farmland to Farmers	2000	0	0	2,400,000	0	2,000,000
15001001/12040240	Forestry Fees	2000	0	0	7,042,000	0	0
15001001/12040242	Agrisil Viculture Fees	2000	0	0	1,600,000	0	0
15001001/12040658	Ebonyi Agro Industries	2000	0	0	51,840,000	0	1,840,000
15001001/12040659	Hides and Skin Inspection Fees	2000	0	0	40,000	0	40,000
15001001/12040650	Iboko Rice Mill	2000	0	0	153,185,760	0	0
15001001/12040651	Ikwo Rice Mill	2000	0	0	153,185,760	0	0
15001001/12040652	Edda Rice Mill	2000	0	0	153,185,760	0	0
15001001/12040243	Indigenous Fruit Trees	2000	0	0	2,300,000	0	0
15001001/12040244	Registration of Produce Merchant Fees	2000	0	0	3,300,000	0	2,000,000
15001001/12040246	Garri Produce Inspection Fees	2000	0	0	840,000	0	880,000

15001001/12040435	Consultancy, Service, Reg. Of Agro Dealers	2000	0	0	1,600,000	0	1,600,000
15001001/12040525	Produce Inspection Fees Affairs	2000	0	0	1,300,000	0	1,300,000
<b>Ebonyi State Agricultural Development Corporation (EBADC)</b>			0	0	0	0	0
15102003/12040117		2000	0	0	0	0	0
15102003/12040117	Registration of Production Distribution	2000	0	0	0	0	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Power</b>			0	0	0	1,650,000	1,500,000
31008001/12040027	Tender Fees	2000		0	300,000	1,650,000	1,000,000
31001001/12040140	Fire Inspection Fees	2000	0	0			500,000
<b>Ebonyi State Fire Service</b>				0	0	0	0
31008001/12040027	Tender Fees	2000		0	0	0	0
31008001/12040139	Fire Service Training Fees	2000					
<b>Ebonyi State Transport Corporation (EBOTRANS)</b>		2000		0	0	0	0
34053001/12040253	Taxi Cab Registration Fees	2000		0	0	0	0
<b>Ebonyi State Tourism Board</b>				0			
36052001/12040245	NTDC - Registration of Hotels	2000		0	0	0	0
<b>Ebonyi State Hotels Afikpo</b>							
36052002/12040256	Accommodation	2000		0	0	0	0
	Room Services	2000		0	0	0	0

Ebonyi State Hotels Abakaliki

36052003/12040256	Accommodation	2000		0	0	0	0
36052003/12040257	Laundry Services	2000		0	0	0	0
36052003/12040258	Room Services	2000		0	0	0	0
		2000					

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017  
DETAILED RECURRENT REVENUE  
Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
Ministry of Lands, Survey and Housing			0	97,773,293	151,747,600	15,318,815	21,400,000
60001001/12040003	Surrender Fees	2000	0		0	0	800,000
60001001/12040164	Certified True Copy of Registration Instructions	2000	0	116,300	110,500	125,580	200,000
60001001/12040168	Non Refundable Application Fees	2000	0	5,796,000	9,260,000	1,516,000	2,000,000
60001001/12040169	Computer Service Fees	2000	0	0	0	318,000	1,000,000
60001001/12040333	Searches Fees	2000	0	164,000	600,000	229,000	500,000
60001001/12040280	Recertification Fees	2000	0		100,000		
60001001/12040050	Inspection Fees	2000	0	7,250,000	12,600,000	125,580	200,000
60001001/12040058	Verification of Certificate Fees - NCE	2000	0		0		0
60001001/12040181	Development Fees	2000	0		0		0
60001001/12040259	Fees for Stamp duties document	2000	0		62,200		0
60001001/12040003	Preimum and Acceptance Fees	2000	0	50,376,697	11,112,400	3,342,503	2,500,000
60001001/12040003	Pegging Fees	2000	0		72,060,000		0
60001001/12040272	Building Completion Certificate	2000	0		0		0
60001001/12040403	Base Stations for Telecoms Masts	2000	0	0	14,342,500	0	1,000,000
60001001/12040274	Registration /Late Registration Fees	2000	0	8,610,000	14,400,000	4,318,000	6,000,000
60001001/12040275	Consent Fees	2000	0	17,640,296	900,000	2,978,152	5,000,000
60001001/12040276	Approval Fees	2000	0	2,982,000	5,400,000	811,000	400,000
60001001/12040277	Preparation Fees	2000	0	2,783,000	5,400,000	793,000	300,000
60001001/12040278	Publication Fees	2000	0	2,055,000	5,400,000	742,000	1,000,000
60001001/12040279	Caution Fees	2000	0	0	0	20,000	500,000

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

## Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Office of the Surveyor - General</b>					0		<b>25,000,000</b>
60002001/12040038	Survey Fee	2000		0	0		20,000,000
60002001/12040157	Charting Fee	2000		0	0		2,500,000
60002001/12040254	Cloth Copy Fee	2000		0	0		1,500,000
60002001/12040255	Survey Check Fee	2000		0	0		1,000,000
<b>Ebonyi State Housing Development Corporation</b>				0	<b>1,000,000</b>		<b>300,000</b>
60010001/12040027	Tender Fee	2000		0	500,000		200,000
60010001/12040151	Contractors Registration	2000		0	500,000		100,000
60010001/12040267	Non Returnable dep. for Purchase of tender form	2000		0	0		
<b>High Court 1 Abakaliki</b>							
26051001/12040018	Marriage Registry	2000		<b>25,000,000</b>	<b>25,000,000</b>		<b>4,000,000</b>
26051001/12040026	Court Fees	2000		10,000,000	10,000,000		1,000,000
26051001/120040283	Probate Fees	2000		15,000,000	15,000,000		3,000,000
<b>Customary Court of Appeal, Abakaliki</b>				0	<b>2,500,000</b>		<b>2,000,000</b>
26052001/12040138	Court Fees	2000		0	2,500,000		2,000,000

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Abakaliki Capital Territory Development Board</b>			<b>25,770,000</b>	<b>17,560,743</b>	<b>33,900,000</b>	<b>19,489,931</b>	<b>26,700,000</b>
63001001/12040050	Inspection Fees	2000	6,500,000	4,449,824	6,700,000	4,022,526	5,000,000
63001001/12040053	File and Application Form Fee	2000	320,000	200,500	350,000	3,459,478	4,000,000
63001001/12040181	Interim Development Fee	2000	500,000	908,000	600,000	671,000	1,000,000
63001001/12040264	Registration Fees	2000	2,500,000	1,432,100	3,000,000	1,782,500	2,500,000
63001001/12040268	Planning /Development Rate	2000	5,000,000	3,596,576	5,500,000	3,472,054	3,500,000
63001001/12040269	Fees for Registration of Application for Fencing of Plot	2000	4,000,000	2,698,394	4,200,000	2,234,401	3,500,000
63001001/12040270	Fees for Fencing of a Plot only	2000	2,000,000	772,549	1,000,000	772,772	1,000,000
63001001/12040271	Pegging Fees	2000	3,200,000	2,395,350	3,250,000	2,101,850	3,500,000
63001001/12040272	Fees for Building Completion Certificate	2000	1,650,000	1,107,450	1,700,000	953,350	1,000,000
63001001/12040273	Fees for Renovation/Extension of Commercial Building	2000	100,000	0	100,000	20,000	500,000
63001001/12040462	Outdoor Advertistment	2000	0	0	1,500,000	0	500,000
63001001/12040200	Street Naming Fees	2000	0	0	1,000,000	0	500,000
63001001/12040200	Mast Location Fee	2000	0	0	2,000,000	0	200,000
63001001/12040000	Private Mass Transit Location Fees	2000	0	0	3,000,000	0	0

<b>Ministry of Youth and Sports</b>					<b>590,000</b>		<b>450,000</b>
13001001/12040183	Registration of New Voluntary Youth Association	2000			350,000		300,000
13001001/12040184	Fees General	2000			240,000		150,000

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**

**DETAILED RECURRENT REVENUE**

*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015	Actual Budget 2015	Budget 2016	Actual Budget 2016	Budget 2017
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			=N=	=N=	=N=	=N=	=N=
<b>Ministry of Women Affairs and Social Development</b>		2000	<b>1,265,000</b>	<b>1,004,200</b>	<b>4,233,300</b>	<b>491,600</b>	<b>1,202,000</b>
14001001/12040027	Registration of Clubs	2000			1,000,000	0	0
14001001/12040154	Registration of \Non Governmental Organisation	2000	1,100,000	820,000	120,000	375,000	900,000
14001001/12040155	Renewal of Registration of Non Governmental Organisation	2000	150,000	179,200	80,000	115,000	300,000
14001001/12040156	Renewal of Registered Clubs		0	0	1,200,000	0	0
14001001/12040580	Family Matters		15,000	5,000	3,300	1,600	2,000
14001001/12040159	Arbtration Service		0	0	30,000	0	0
14001001/12040160	Annual Supervison of all Organization		0	0	600,000	0	0
14001001/12040161	Registration Daycare Centers/Children Homes/M otherless Babies Home		0	0	1,200,000	0	0

<b>Ebonyi State Library Board</b>		2000	<b>372000</b>		<b>1,182,000</b>	<b>451,500</b>	<b>1,000,000</b>
17008001/12040523	Photocopy Charges	2000			30,000		
17008001/12040538	Registration	2000	372,000		1,152,000	451,500	1,000,000

<b>Examination Development Centre</b>					<b>206,100,000</b>		<b>26,600,000</b>
17009001/12040481	FSLCE Result	2000			20,000,000		5,000,000
17009001/12040507	JSS II Result	2000			15,000,000		0
17009001/12040485	Scrach Card Fees	2000			17,000,000		1,000,000
17009001/12040479	Common Entrance Examination Fees	2000			25,000,000		2,000,000
17009001/12040483	BECE				54,000,000		18,500,000
17009001/12040515	Certificatoin				100,000		100,000
17009001/12040486	Uniform Examination SS II				30,000,000		0
17009001/12040482	Primary 3 - 5				45,000,000		0

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**  
**DETAILED RECURRENT REVENUE**  
*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State College of Education Ikwo</b>		2000	<b>96848752</b>	<b>77,939,324</b>	<b>121,515,002</b>	<b>52,659,640</b>	<b>100,862,121</b>
17019001/12040052	Tuition Fees and Other Fees	2000	96848752	77,939,324	121,515,002	52,659,640	100,862,121

<b>Ebonyi State University</b>		2000			<b>1,696,549,300</b>		<b>1,589,183,668</b>
17021001/12040052	Tuition Fee	2000			0		
17021001/12040295	Fees from regular undergraduate Students	2000			1,055,133,100		1,026,757,868
17021001/12040296	Fees from work and study programme	2000			436,931,200		343,467,800
17021001/12040297	Fees from Pre-Degree School	2000			13,560,000		13,158,000
17021001/12040298	Fees from post graduate School	2000			190,925,000		205,800,000
17021001/12040441	Fees for Concessional Admissions	2000			0		0

<b>Secondary Education Board</b>				<b>0</b>	<b>288,000,000</b>	<b>0</b>	<b>331,000,000</b>
17051001/12040052	School Fees (Boarding Fees)	2000		0	288,000,000	0	331,000,000

<b>School of Health Technology Ngbo</b>		2000		<b>0</b>	<b>15,000,000</b>		<b>10,000,000</b>
21026001/12040052	Tuition Fees	2000		0	15,000,000		10,000,000

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

DETAILED RECURRENT REVENUE

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State Hospitals Management Board</b>					<b>24,000,000</b>		<b>14,100,000</b>
21102001/12040041	Laboratory Fees	2000			3,000,000	1,437,000	2,000,000
21102001/12040310	Drug and Dressing Material Fees	2000			1,700,000	193,905	2,000,000
21102001/12040311	Folder Fees	2000			700,000	220,400	700,000
21102001/12040312	Cards Fees	2000			5,000,000	729,950	1,400,000
21102001/12040314	Emergency Fee	2000			240,000	32,500	1,000,000
21102001/12040315	Admission Fee	2000			760,000	118,250	1,000,000
21102001/12040433	Bedding Fees	2000			3,000,000	433,150	1,000,000

21102001/12040425	Medical Examination Fee	2000			800,000	221,500	1,000,000
21102001/12040427	Minor Operation Fee	2000			1,400,000	586,000	1,000,000
21102001/12040428	Major Operation Fee	2000			1,400,000	0	500,000
21102001/12040317	Motuary/Storage Fee	2000			6,000,000	1,593,000	2,500,000
21102001/12040317	Mortuary/Storage Fee	2000		500,000	500,000		0
21102001/12040432	Police Cases/Report Fees	2000		1,500,000	1,500,000		0
21102001/12040649	Surgery Fees	2000					0

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**  
**DETAILED RECURRENT REVENUE**  
*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Environment</b>			<b>800,000</b>	<b>11,683,400</b>	<b>199,500,000</b>	<b>45,090,572</b>	<b>69,000,000</b>
35001001/12040017	Registration Fees	2000	-	2,990,000	3,500,000	2,594,850	5,000,000
35001001/12040027	Tender Fee (Contractor)	2000	200,000	1,480,000	1,500,000	7,340,000	12,000,000
35001001/12040031	Environmental. Impact Assessment Reports	2000	100,000	1,080,000	5,000,000	7,553,000	12,000,000
35001001/12040151	Renewal of Registration	2000			500,000		0
35001001/12040304	Contract Fees (Major)	2000	500,000	4,320,000	5,000,000	0	3,000,000
35001001/12040566	Sanitation Fees	2000	0	60,000	800,000	12,638,456	16,000,000
35001001/12040000	Annual Rent Fees	2000			200,000		0
35001001/12040000	Environmental. Management Fees	2000		1,753,400	180,000,000	4,714,267	8,000,000
35001001/12040000	Pit Reclamation Fees	2000	0	0	3,000,000	10,250,000	13,000,000
<b>Ebonyi State Environmental Protection Agency</b>		2000			<b>102,308,000</b>	<b>0</b>	<b>0</b>
35016001/12040031	Environmental Impact Assessment Reports	2000	0	0	0		0

35016001/12040027	Contract/Tender Registration Fees	2000	0	0	0	0
35016001/12040129	Emblems	2000	0	0	960,000	0
35016001/12040318	Pollution Charges/Sanitation Fees	2000	0	0	35,000,000	0
35016001/12040320	Dust Bins	2000	0	0	0	0
35055001/12040027	Tenders Fees	2000	0	0	180,000	0
35055001/12040031	Environmental Impact Assessment (EIA/EAR)	2000	0	0	168,000	0
35055001/12040318	Pollution Charges/Sanitation Fees	2000	0	0	12,000,000	0
35055001/12040319	waste collection fees	2000	0	0	54,000,000	0

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**

**DETAILED RECURRENT REVENUE**

*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of L.G, Chieftaincy Matters and Rural Development</b>		2000	0	0		0	450,000
51001001/12040222	Registration of Town/Dev. Unions	2000	0	0		0	300,000
51001001/12040321	Renewal of Registration of Town Union	2000	0	0		0	150,000
<b>Ministry of Culture and Tourism</b>						336,000	7,870,000
36001001/12040027	Tender Fees	2000					500,000
36001001/12040053	Application Fees	2000				30,000	1,255,000
36001001/12040245	Registration of Hotel and Restaurant Fees	2000				300,000	2,320,000
36001001/12040399	Hotels and Restaurant Renewal Fees	2000					3,000,000
36001001/12040334	Renewal of Culture Group	2000					200,000
36001001/12040335	Renewal of Registration of Cultural Groups	2000					195,000
36001001/12040400	Registrationof Contestant for beauty Pageant	2000				6,000	200,000
36001001/120400007	Registrantion of Artists	2000					200,000
<b>Economic Empowerment and Job Creation</b>		2000					0
11020001/12040102	Registration of Operation	2000					0
11020001/12040103	Non refundable Application Fee for Micro Credit Scheme	2000					0
11020001/12040104	Annaual Renewal Fee	2000					0

11020001/12040154	Registration of Voluntary Organization and Copertive	2000					0
11020001/12040155	Renewal of Registration of Voluntary Organization and Copertive	2000					0
11020001/12040193	Registration for new training/best centre and Private Ins.	2000					0
11020001/12040232	Registration of Consultant	2000					0
<b>Ebonyi State Road mantaince Agency (EBROMA)</b>		2000			0	0	<b>2,500,000</b>
34001001/12040437	Fees	2000	0	0	0	0	2,500,000
<b>Grand Total</b>							<b>2,661,525,019</b>

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**  
**DETAILED RECURRENT REVENUE**  
*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Health</b>		2000		0	0		0
21001001/12050027	Fines for Sanitary Offenses	2000		0	0		0
<b>Ministry of Works and Transport</b>			0	0	<b>9,800,000</b>		<b>50,000</b>
34001001/12050025	Penalty for Heavy Duty Vehicle	2000	0	0	7,800,000		0
34001001/12050003	Traffic Offences	2000	0	0			50,000
34001001/12050037	Task force on Okada	2000	0	0	2,000,000		
<b>Ministry of Agriculture and Natural Resources</b>		2000	0	0	<b>6,550,000</b>	0	<b>1,300,000</b>
15001001/12050024	Forest Offenses	2000	0	0	4,250,000	0	0
15001001/12050038	Fines on Imported Livestock and Fisheries	2000	0	0	2,300,000	0	1,300,000
<b>Ebonyi State Road Maintenance Agency (EBROMA)</b>		2000	0	0	<b>2,000,000</b>		<b>2,500,000</b>
34004001/12050007	Road Infrastructural Regulatory Fines	2000	0	0	500,000		1,000,000
34004001/1205002	Obstruction Fines	2000	0	0	0		500,000
34004001/12050032	Stray Animal Fines	2000	0	0	0		0
34004001/12050003	Penalties	2000	0	0	1,500,000	75,000	1,000,000

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**

**DETAILED RECURRENT REVENUE**

*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>High Court 1 Abakaliki</b>		2000			<b>10,000</b>		<b>10,000</b>
26051001/12051001	Fines				10,000		10,000
<b>Customary Court of Appeal, Abakaliki</b>		2000			<b>1,000,000</b>		<b>1,000,000</b>
26052001/12050000	Court Fines	2000			1,000,000		1,000,000
<b>Abakaliki Capital Territory Development Board</b>		2000	<b>1,000,000</b>	<b>55,000</b>	<b>1,200,000</b>	<b>2,035,000</b>	<b>4,000,000</b>
63001001/12050003	Penalties	2000	1,000,000	55,000	1,200,000	2,035,000	4,000,000
<b>Ministry of Environment</b>		2000	<b>0</b>	<b>724,805</b>	<b>500,000</b>		<b>12,500,000</b>
35001001/12050026	Fine for Environmental/Sanitation offences	2000		724,805	500,000	10,222,000	12,000,000
35001001/12050033	Pollution Fines	2000			0	0	500,000
<b>Ebonyi State Environmental Protection Agency</b>		2000	0	0	<b>4,080,000</b>	0	<b>0</b>
35016001/12050026	Environmental offences Fines	2000	0	0	360,000	0	0
35016001/12050023	Stray Anminal Fines	2000	0	0	120,000	0	0
35016001/12050027	SanitationFines	2000	0	0	3,600,000	0	0
<b>Ministry of Works and Transport</b>		2000	0	0	<b>0</b>		
34001001\12050003	Traffic Offence (Okada)	2000	0	0	0		
<b>Ebonyi State Sports Council</b>		2000	0	0	<b>1,000,000</b>		
13051001/12050000	Bush Bar and illegal strurcture	2000	0	0	1,000,000		
<b>Ministry of Solid Mineral</b>							<b>1,300,038,925</b>
33051001/12050022	Fines for late Payment of Development Fees	2000			0		1,300,038,925
<b>Grand Total</b>							<b>1,321,348,925</b>

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

*Sales General - 12020600*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
		2000	0	0	24,000,000	0	0
<b>Board of Internal Revenue</b>		2000	0	0	2,000,000	0	0
20008001/12060052	Sale of Consolidated Emblems	2000	0	0	22,000,000	0	0
20008001/12060053	Registration Booklet/LP Forms	2000	0	0	0	0	0
<b>Ministry of Health</b>		2000			0		
21001001/12060006	Sale of Application Forms for Entrance Exam. into School of Nursery	2000			0		
<b>Ministry of Justice</b>					3,000,000		4,620,000
26001001/12060001	Sales of Law Reports & Legal Publications	2000					0
26001001/12060063	Sales of Ebonyi State Law Books	2000			1,200,000	20,000	1,500,000
26001001/12060096	Sales of Customary Court Manual	2000			1,920,000		3,000,000
26001001/12060097	Sales of Revised Law of Ebonyi State	2000			600,000	20,000	120,000
<b>Ministry of Finance &amp; Economic Development</b>		2000					
20001001/12060061	Sales of Unserviceable Vehicles	2000			0		0
<b>Office of the Secretary to State Government</b>		2000			15,005,000		20,010,000
11013001/12060001	Sales of Journals (White Papers)	2000			5,000		10,000
11013001/12060004	Sales of Unserviceable Store Items	2000			15,000,000		20,000,000

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

*Sales General - 12020600*

Organisation/Economic Code	Revenue Line Item Description	Fund	Budget	Actual Budget	Budget	Actual Budget	Budget
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		Code	2015 =N=	2015 =N=	2016 =N=	2016 =N=	2017 =N=
<b>Government Printing Press</b>		2000			241,000,000		241,000,000
23055001/12060069	Sales of gazette, white paper, child right	2000			241,000,000		241,000,000

<b>Ebonyi State Newspaper &amp; Publishing Corporation</b>		2000			22,650,000	5,069,315	10,100,000
23013001/12060016	Sales of Newspapers	2000			16,000,000	48,775	10,000,000
23055001/12060020	Sales of Newspapers/Magazines	2000			0		0
23055001/12060069	Sales of LGSC Gazette	2000			50,000		0
23055001/12060020	Sales of Old Newspapers	2000			0		100,000
23055001/12060071	Sales of White Paper	2000			6,600,000		0
23055001/12060168	Sales of Advert Space	2000				5,020,540	

<b>Ebonyi State Independence Electoral Commission</b>		2000		0	35,400,000	0	0
48001001/12060124	Sales of Nomination Form - LGA Chairmen	2000			10,000,000		0
48001001/12070124	Sales of Nomination Form - LGA Councilors	2000					0

<b>Ministry of Agriculture and Natural Resources</b>		2000	0	0	154,332,991	0	172,332,988
15001001/12060072	Sales of Fish/Livestock Products	2000			0		0
15001001/12060045	Sales of table size fish	2000			3,900,000		3,900,000
15001001/12060033	Sales of Fingerlings (Fish seeds)	2000			2,800,000		2,800,000
15001001/12060130	Sales Piglets	2000			2,600,000		2,600,000
15001001/12060044	Sales pork	2000			1,650,000		1,650,000
15001001/12060048	Sales of Broilers	2000			9,884,599		9,884,599
15001001/12060002	Sales of Layers	2000			53,775,996		53,775,993
15001001/12060183	Sales of Feed Mill	2000			79,722,396		97,722,396

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

### DETAILED RECURRENT REVENUE

#### Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
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#### Ebonyi Agricultural Development Program (EBADEP)

15102001/12060042	Sales of Processed Rice	2000		0	229,500,000		229,500,000
		2000		0	229,500,000		229,500,000

<b>Ebonyi State Fertilizer and Chemical Company Limited</b>			0	<b>525,000,000</b>		<b>482,148,929</b>
15110001/12060073	Sales of Agric Input ( Fertilizer)	2000	0	525,000,000		482,148,929

<b>Ebonyi State Industrial Estate Management Board</b>			0	0		0
22054001/12060083	Sales of Form for the Allocation of Industrial Sheds	2000	0	0		0

<b>Ebonyi Building Materials Industry Limited</b>			0	0		<b>17,000,000</b>
22056001/12060085	Sales of High Tension Poles	2000	0	0		8,000,000
22056001/12060086	Sales of Low Tension Poles	2000	0	0		3,000,000
22056001/12060087	Sales of Nine (9) Blocks	2000				4,000,000
22056001/12060087	Sales of Six (6) Tension Poles	2000	0	0		1,500,000
22056001/12060090	Sales of Road Kerbs, Inter Locks	2000				500,000

<b>Office of the Surveyor – General</b>		2000		0	<b>10,000</b>	<b>10,000</b>
60002001/12060059	Sales of Maps	2000		0	10,000	10,000

<b>Ebonyi State Hotels Afikpo</b>		2000		0	0	0
36052002/12060091	Proceeds from Bar	2000		0	0	0
36052002/12060092	Proceeds from Restaurants	2000		0	0	0

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

### DETAILED RECURRENT REVENUE

#### *Sales General - 12020600*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State Hotels Abakaliki</b>					<b>5,150,000</b>		<b>0</b>
36052003/12060091	Proceeds from Bar	2000			650,000		0
36052003/12060092	Proceeds from Restaurants	2000			4,500,000		0

<b>Ministry of Lands, Survey and Housing</b>					<b>17,550,000</b>		<b>37,000,000</b>
60001001/12060100	Sales of Government Property - Aba	2000			0	0	0
60001001/12060101	Sales of Government Property - Ikeja – Lagos	2000			10,000,000	0	20,000,000

60001001/12060102	Sales of Government Property - Liberation Estate	2000		29,238,550	3,500,000	3,971,000	6,000,000
60001001/12060103	Sales of Government Property - Democracy Estate	2000		0	1,500,000	4,545,000	5,000,000
60001001/12060104	Sales of Government Property - Onueke Housing Estate	2000		118,000	1,000,000	640,000	3,000,000
60001001/12060105	Sales of Government Property - Afikpo Housing Estate	2000		0	550,000	705,000	3,000,000
60001001/12060106	Sales of Government Property - Abakaliki Urban	2000			1,000,000		0

<b>Ebonyi State Library Board</b>		2000		0	0		0
17008001/12060004	Sales of Surplus Store	2000		0	0		0

<b>Examination Development Centre</b>		2000		0	0		
17009001/120600110	Sales of JSCE Photo Allbum	2000					

<b>Ebonyi State College of Education Ikwo</b>				0	2,373,360		
17019001/12060006	Sales of Application Form	2000		0	2,373,360		

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

### DETAILED RECURRENT REVENUE

#### Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State Environmental Protection Agency</b>		2000		0	144,000	0	0
35055001/12060006	Sales of Bill of Entries/Application Forms	2000		0	0	0	0
35055001/12060006	Sales of General Aucition	2000		0	144,000	0	0

<b>Department of Executive Council Matters (EXCO)</b>		2000		0	100,000		100,000
11015001/12060016	Sales of Newspaper/Magazines	2000		0	100,000		100,000

<b>Department of General Services</b>		2000		0	2,000,000		
11015001/12060061	Sales of Unserviceable Vehicles	2000		0	2,000,000		

<b>Supervised Agric. Credit Loans Board</b>							
15115001/12060047	Sales of Eggs	2000	0	0	0	0	0

15115001/12060077	Sales of Pullets	2000	0	0	0	0
15115001/12060078	Sales of Dropping	2000	0		0	0
<b>Government Poultry Farm Complex, Nkaliki</b>		2000		0	0	0
15115001/12060075	Sales of Frozen Chickens & Live Birds	2000		0	0	0
15115001/12060076	Sales of Day Old Chickens (Dock)	2000				0
<b>Ministry of Water Resources</b>		2000		2,000,000	2,000,000	17,500,000
52001001/12060093	Current Water Rate	2000		1,000,000	1,000,000	5,000,000
52054001/12060094	Arrears of Water Rate	2000		500,000	500,000	10,000,000
52054001/12060095	Sales of Water Tank	2000		500,000	500,000	2,500,000

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

DETAILED RECURRENT REVENUE

Earning General - 12020700

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State Scholarship Board</b>		2000			8,000,000		0
17056001/12060006	Sales of Forms	2000			8,000,000		0
<b>Office of the Head of Service</b>					130,000		140,000
25001001/12060003	Sales of Pension ID Card	2000			130,000		140,000
<b>Judiciary Service Commission</b>					200,000		
25001001/12060140	Sales of Recruitment Form from 200 Customary Court Chairman and Members				200,000		
<b>Women Development Centre</b>					14,000,000		16,500,000
11021003/120600091	Proceeds from Bar	2000			4,000,000		4,500,000
11021003/12060092	Proceeds from Restaurants	2000			8,000,000		9,000,000
11021003/12060093	Cardigan/Sandal				2,000,000		3,000,000
<b>Ministry of Commerce and Industry</b>					246,070,000		0
22001001/12060000	Sales of unfundable Application forms at Inaternational Market	2000			246,070,000		0
<b>Ebonyi State Broadcasting Cooperation (EBBC)</b>		2000			22,299,700		
23003001/12060168	Sales of Advert Space/Agencies	2000			20,699,700		
23001001/12060016	Sales of Broches	2000			1,500,000		

23001001/12060018	Sales of Tender Bids for dariary/Calendar	2000			100,000		
Ministry of Works and Transport							34,170,000
23001001/12060144	Sales of Quarry/Asphalt	2000					34,170,000
Ebonyi World Rice (EBWR)							979,488,000
15102003/2202	Sales of Milled Rice	2000					979,488,000
Grand Total					490,671,400		

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

DETAILED RECURRENT REVENUE

Earning General - 12020700

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
Ministry of Commerce and Industry		2000		150,000	120,000	60,000	200,000
22001001/12070005	Earnings from the use of Government Hall	2000		150,000	120,000	60,000	200,000
Ministry of Education				0	0		0
17001001/12020700	Earnings - Ministry of Education	2000					0
Ministry of Works and Transport					22,540,000		24,790,000
34001001/12070003	Hire of Plant	2000			11,040,000		5,000,000
34001001/12070046	Hire of Grader	2000			0		0
34001001/12070048	Hire of Bulldozer	2000			0		0
34001001/12070050	Hire of Pay loader	2000			0		0
34001001/12070045	Earning from the ministry's Feeling Stations	2000			3,000,000		500,000
34001001/12070073	Earnings from quarry crushing plant	2000			0		1,500,000
34001001/12070074	Earnings from Batching Plants	2000			0		0
34001001/12070080	Earnings from vehicle inspection office (VIO)	2000			0		12,000,000
34001001/12070088	Park Registration	2000			3,000,000		4,250,000
34001001/12070089	Earnings from Park				4,000,000		1,540,000
PSU Project Support Unit (MDG's)		2000		0	0	0	0
11185001/12070062	Bid Proceeds	2000					0
Ministry of Information and State Orientation		2000		0	0	0	0

23001001/12070095	Goodwill Messages	2000					0

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**

**DETAILED RECURRENT REVENUE**

*Earning General - 12020700*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi State Broadcasting Cooperation (EBBC)</b>		2000			<b>93,319,830</b>		<b>71,613,190</b>
23003001/12070061	Earnings from Radio Station	2000		43,964,582	0	13,629,850	29,985,670
23003001/12070062	Earnings from State Television	2000		10,152,770	0	2,645,875	5,820,925
23003001/12070097	Earnings from Sport Announcement	2000		5,901,522	1,880,000	4,234,840	9,316,648
23003001/12070098	Earning from Obituary Announcement	2000		905,960	1,729,250	984,770	2,166,494
23003001/12070099	Earnings from Congratulatory Messages	2000		2,348,800	21,104,900	577,000	1,269,400
23003001/12070100	Earnings from Sponsorship	2000		43,236,050	60,359,000	9,412,215	20,706,873
23003001/12070101	Earning from Commentaries	2000		1,725,020	8,246,680	1,066,900	2,347,180

<b>Ebonyi State Newspaper &amp; Publishing Corporation</b>		2000			0		0
23055001/12070063	Earnings From advertisment	2000			0		0
23055001/12070104	Earning From marketing	2000					0

<b>Office of the Head of Service</b>		2000			<b>3,500,000</b>		<b>0</b>
25001001/12070005	Earnings from Hire of SDC Halls	2000			3,200,000		0

<b>Ebonyi State Agricultural Development Corporation (EBADC)</b>		2000			0		0
15102001/12070020	Hire of Tractors	2000			0		0

<b>Ebonyi State Industrial Estate Management Board</b>				0	0		0
22054001/12070028	Charges for Community Service Provider	2000		0	0		0

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

*Earning General - 12020700*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ebonyi Fire Service</b>		2000		0	0	0	0
31001001/12070105	Earnings from Fire Service	2000					

<b>Ebonyi State Road Maintenance Agency (EBROMA)</b>		2000		0	0	0	0
34004001/12070003	Earnings from Hire of Plant and Equipments	2000		0	0	0	0
34004001/12070046	Hire of Grader	2000		0	0	0	0
34004001/12070048	Hire of Trucks	2000		0	0	0	0
34004001/12070050	Hire of Pay Loader	2000		0	0	0	0
34004001/12070102	Taskforce on road Infrastructure & Other Related Matters	2000					

<b>Ebonyi State Tourism Board</b>				0	1,200,000		0
36052001/12070069	Earnings from Cultural Troupes	2000		0	0		0
36052001/12070064	Earnings from Amusement Park (Ride at Amusement Park)	2000		0	1,200,000		0

<b>Ebonyi State Hotels Afikpo</b>							
36052002/12070005	Earnings from Hall - Hire	2000		0	0		0

<b>Ebonyi State Hotels Abakaliki</b>		2000		0	27,000,000		0
3652003/12070005	Earnings from Hall - Hire	2000		0	1,500,000		0
3652003/12070030	Earnings from Abakaliki Hotels	2000		0	25,000,000		0
3652003/12070096	Earnings from African Sit Out	2000		0	500,000		0

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

*Earning General - 12020700*

Organisation/Economic Code	Revenue Line Item Description	Fund	Budget	Actual Budget	Budget	Actual Budget	Budget
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		Code	2015 =N=	2015 =N=	2016 =N=	2016 =N=	2017 =N=
<b>Ebonyi State Housing Development Corporation</b>				0	0	0	0
60010001/12070003	Earnings from Hire of Equipment	2000					
<b>Ministry of Lands, Survey and Housing</b>		2000		0	0	0	10,000,000
60001001/12070035	Earning from Premium on Lands	2000		50,376,697	0	3,342,502	10,000,000
<b>Ebonyi State Library Board</b>				0	0	0	0
17008001/12070016	Earnings from Binding	2000		0	0	0	0
<b>Ebonyi State Sports Council</b>				0	1,050,000		1,200,000
13051001/12070051	Gate Taking from Stadium	2000		0	250,000		300,000
13051001/12070052	Earnings from Stadium Hire	2000		0	800,000		900,000
<b>Ministry of Water Resources</b>		2000		0	0		0
52001001/12070053	Earnings from borehole Services	2000		0	0		0
<b>EB-RUWASSA</b>				0	500,000		600,000
54002001/12070053	Earnings from borehole Services	2000		0	500,000		600,000
<b>Women Development Centre</b>		2000		0	53,500,000		63,500,000
11021003/12070005	Earnings from Hall Fire	2000		0	3,500,000		3,500,000
11021003/12070021	Earning from Hotel Accommodation	2000		0	50,000,000		60,000,000
<b>High Court 1 Abakaliki</b>							
26051001/12070022	Earning from	2000		0	0		0
<b>Customary Court of Appeal, Abakaliki</b>		2000		0	0		1,000,000
26052001/12070023	Earning from	2000		0	0		1,000,000
<b>Grand Total</b>							

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

DETAILED RECURRENT REVENUE

Rent Government Buildings General - 12020800

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Commerce and Industry</b>					4,513,600,000		0
22001001/12080001	Rent on Government Quarters	2000			0		0
22001001/12080003	Rent on Govt Building (International Market)	2000			4,513,600,000		0

Ministry of Culture and Tourism					700,000		22,000,000
360001001/12080012	Rent Green Park	2000			0		1,800,000
360001001/12080013	Amusement Park	2000			0		1,250,000
360001001/12080016	Fatilami Abubakar Parks	2000			0		1,250,000
360001001/12090005	Lease Rent on Ebonyi Hotels Abakaliki	2000			0	3,000,000	12,000,000
360001001/12090006	Lease Rent on Ebonyi Hotels Afikpo	2000			500,000	1,000,000	5,000,000
360001001/12090007	Akanu Ibiam International Conference Centre	2000			200,000		5,000,000
Ebonyi State Tourism Board					700,000		7,500,000
36052001/12080004	Rent on Conference Centres	2000			0		5,000,000
36052001/12080012	Rent from Green Park	2000			500,000		1,250,000
36052001/12080000	Rent from Shop & Pavilions (Amusement Parks)	2000			200,000		0
36052001/12080016	Rent from 5 Shop & Pavilions at Fatilami Parks	2000			0		1,250,000
Ebonyi State Hotels Abakaliki		2000			150,000		0
36052003/12080015	Shop Rents	2000			150,000		0
Ministry of Lands, Survey and Housing					0		34,500,000
60001001/12080001	Rent on Government Executive Quarters	2000		5,000,000	0	500,000	5,000,000
60001001/12080006	Ground Rent	2000			0	1,696,710	4,500,000
60001001/12080006	Rent on Udensi Staff Quarters	2000	383,250	5,000,000	0	1,716,475	5,000,000
60001001/12080000	Rent on Oluwale quarters at Lagos	2000			0	20,000,000	20,000,000
Ebonyi State Sports Council		2000			1,000,000		1,000,000
13051001/12080017	Rent of Lock Up Shops	2000			1,000,000		1,000,000

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

DETAILED RECURRENT REVENUE

Rent Government Buildings General - 12020800

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
Women Development Centre				720,000	720,000		800,000
11021003/12080017	Shop Rent	2000		720,000	720,000		800,000
Grand Total				762,250,000	762,250,000		

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**

**DETAILED RECURRENT REVENUE**

*Rent on Land and Others General - 12020900*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Health</b>			0	0	0	0	0
21001001/12080000	Rent on Govt. Land & Others - Ministry of Health	2000	0	0	0	0	0
<b>Ministry of Lands, Survey and Housing</b>					3,688,919	0	4,500,000
60001001/12090007	Arreas on Ground Rent	2000			100,500	0	0
60001001/12090001	Rent on Government Lands	2000			1,875,000	0	0
60001001/12090006	Current (Ground Rent)	2000			1,631,542	0	4,500,000
60001001/12090008	Penalty on Ground Rent	2000			81,877	0	0
<b>Grand Total</b>					265,693,998		

**DETAILED RECURRENT REVENUE**

*Repayment General - 12021000*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Finance &amp; Economic Development</b>				0	0	0	0
20001001/12100000	Repayments - Ministry of Finance	2000					
<b>Grand Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017**

**DETAILED RECURRENT REVENUE**

*Investment Income1 - 12021100*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Ministry of Finance &amp; Economic Development</b>					<b>10,000,000</b>	0	<b>3,000,000</b>
20001001/12110002	Dividend Received	2000	0	0	10,000,000	0	3,000,000
20001001/12110003	Dividends from Investment from Federal Government Securities	2000	0	0	0	0	0
	Share of Insurance Recurrent	2000	0	0	0	0	0
<b>Grand Total</b>					<b>9,000,000</b>		

## APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

*Interest Earned - 12021200*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Office of the Accountant General</b>				0	0		500,000,000
20007001/12120015	Interest Income on Dollar A/C	2000		0	60,480,000		0
20007001/12120016	Interest Income on Naira Account	2000	50,400,000	0		0	500,000,000
<b>Ministry of Finance &amp; Economic Development</b>				0	0		0
20001001/12120017	Interest Receivable	2000					0
<b>Grand Total</b>							

## DRAFT ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017

## DETAILED RECURRENT REVENUE

*Re-Imbursement General - 12021300*

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
<b>Office of the Accountant General</b>				4,320,000	4,320,000		0
20007001/1202130002	Reimbursement General	2000		4,320,000	4,320,000		0
<b>Ministry of Finance &amp; Economic Development</b>				0	120,000		
20001001/12130000	REIMBURSEMENT- Ministry of Finance	2000		0	120,000		
<b>Office of the Head of Service</b>				0	0	0	0
25001001/12130001	Federal Share of Pension & Gratuities	2000	0	0	0	0	0

Grand Total			0	0	0	0
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APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2017  
DETAILED RECURRENT REVENUE

Miscellaneous - 12021300

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Actual Budget 2015 =N=	Budget 2016 =N=	Actual Budget 2016 =N=	Budget 2017 =N=
Ministry of Finance & Economic Development				0	1,320,000		
20001001/12140001	Recovery of Overpayment	2000		0	2,200,000		
20001001/12140002	Revenue/ Unclaimed Pension	2000					
Office of the Accountant General				3,600,000	0	3,520,000	7,500,000
20001001/12140001	Recovery of Overpayment	2000	1,200,000	0	1,320,000		2,500,000
20001001/12140002	Revenue/ Unclaimed Pension	2000	1,200,000		2,200,000		2,500,000
20001001/12140003	Unspecified Revenue	2000	1,200,000				2,500,000
Grand Total				0			