

EBONYI STATE CONSOLIDATED FUND CHARGES DRAFT ESTIMATES 2016

Organizational Name	BUDGETED 2014	ACUTAL 2014 N	BUDGETED 2015 N	ACUTAL 2015 N	BUDGETED 2016 N
ESTABS. PEN. & MGT. SERVICE	1,275,792,200	1,340,309,976.86	1,200,000,000.00	532,515,467.22	1,200,000,000
OFFICE OF THE ACCOUNTANT - GENERAL	14,854,269,730	10,501,791,150.63	15,005,615,420.00	4,682,158,716.20	8,538,249,250
OFFICE OF THE AUDITOR - GENERAL (STATE)	7,020,290	6,322,541.64	7,020,290.00	3,369,249.18	7,020,290.00
OFFICE OF THE AUDITOR - GENERAL (LG)	7,020,290	6,322,541.64	7,020,290.00	2,807,707.65	7,020,290.00
CIVIL SERVICE COMMISSION	27,292,400	23,400,861.89	27,292,400.00	11,421,835.25	27,292,400.00
LOCAL GOVERNMENT SERVICE COMMISSION	27,292,400	26,520,944.08	27,292,400.00	9,193,200.70	27,292,400.00
STATE IND. ELECTORAL COMMISSION	37,929,850	34,989,761.13	37,929,850.00	13,560,469.80	37,929,850.00
JUDUCIAL SERVICE COMMISSION	31,280,720	27,278,560.56	31,280,720.00	11,143,172.75	31,280,720.00
FISCAL RESPONSIBILITY	27,292,400	18,049,087.12	27,292,400.00	1,337,180.73	27,292,400.00
HOUSE OF ASSEMBLY COMMISSION	27,292,400	-	27,292,400.00	-	27,292,400.00
OFFICE OF THE SURVEY GENERAL	5,615,420	5,615,415.24	5,615,420.00	2,339,758.35	5,615,420.00
OFFICE OF THE EXECUTIVE GOVERNOR	7,782,970	7,782,967.56	7,782,967.56	3,242,903.15	7,782,967.56
OFFICE OF THE DEPUTY GOVERNOR	7,392,750	7,392,752.65	7,392,752.64	3,080,313.60	7,392,752.64
2.5% STATE CONTRIBUTION TO LGP BOARD	300,000,000	268,590,502.60	250,000,000.00	91,271,974.36	250,117,380
10% IGR STATE CONTRIBUTION TO LGA	800,000,000	155,450,181.00	900,000,000.00	132,473,445.52	500,000,000
TOTAL	17,443,273,820	12,429,817,244.60	17,568,827,310.20	5,499,915,394.46	10,701,578,520