

EBONYI STATE 2017 – 2019 MEDIUM TERM EXPENDITURE FRAMEWORK AND THE 2017 CAPITAL BUDGET
DETAILED CAPITAL EXPENDITURE

SECTOR: 01 ADMINISTRATIVE

MINISTRY/DEPARTMENT/AGENCY:

ORGANIZATION/PROJECT DESCRIPTION

ECONOMIC/

PROGRAM/

PROJECT CODE

OFFICE OF SENIOR ASSISTANT TO GOVERNOR ON ICT

PROGRAMME

OBJECTIVE

CODE

BUDGET

2015

ACTUAL

2015

BUDGET

2016

ACTUAL

2016

BUDGET 2017

BUDGET 2018

BUDGET 2019

TOTAL

2017 - 2019

23013002 OFFICE OF SENIOR ASSISTANT TO GOVERNOR ON ICT

INFORMATION, COMMUNICATION AND TECHNOLOGY

23013002/ 23030102/ 11000010	Time and attendance machine procurement/expansion.	1101	0.00	0.00	0.00	0.00	10,000,000	0	0	10,000,000
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23013002/ 23030102/ 11000011	Procurement of office furniture	1101	0.00	0.00	0.00	0.00	5,000,000	0	0	5,000,000
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23013002/ 23030102/ 11000012	Procurement of office equipment	1101	0.00	0.00	0.00	0.00	10,000,000	0	0	10,000,000
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23013002/ 23030102/ 11000013	Warehousing the enumeration data for Ebonyi State Government in the cloud.	1101	0.00	0.00	0.00	0.00	20,000,000	0	0	20,000,000
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SUB-TOTAL

0.00 0.00 0.00 0.00 45,000,000 0 0 45,000,000

TOTAL CAPITAL EXPENDITURE OFFICE OF SA TO GOVERNOR ON ICT

0.00 0.00 0.00 0.00 150,000,000 0 0 150,000,000