

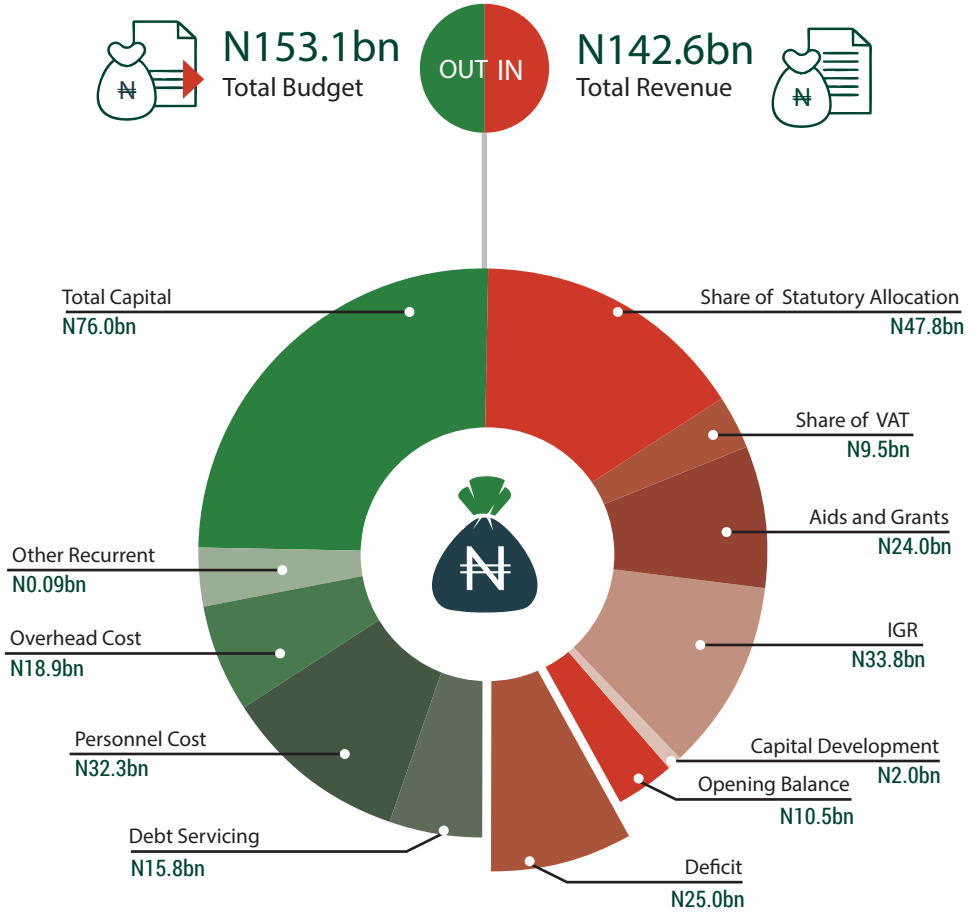
[EDO STATE 2017 BUDGET]

(BUDGET OF CONSOLIDATION)



[EDO STATE 2017 BUDGET]

FISCAL FRAMEWORK

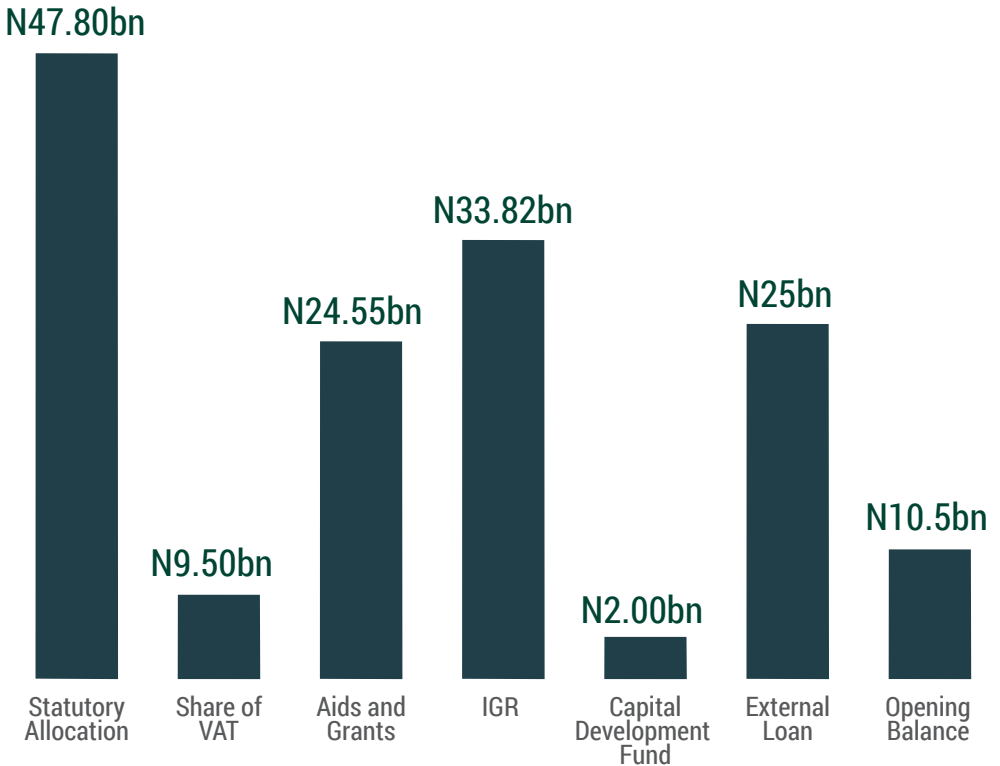


[EDO STATE 2017 BUDGET]

REVENUE COMPOSITION

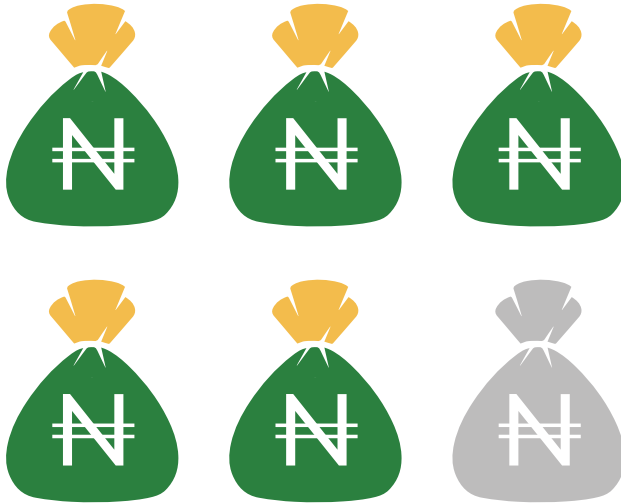
Where will the Money come from?

RECURRENT REVENUE



[EDO STATE 2017 BUDGET]

BORROWING PLANS

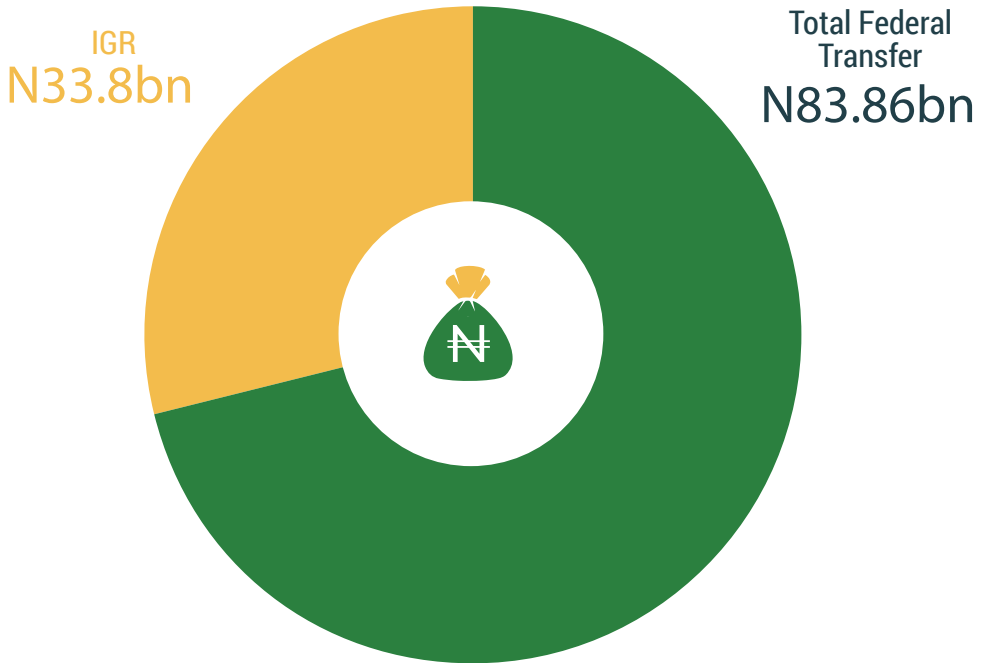


N25bn

External Loans

[EDO STATE 2017 BUDGET]

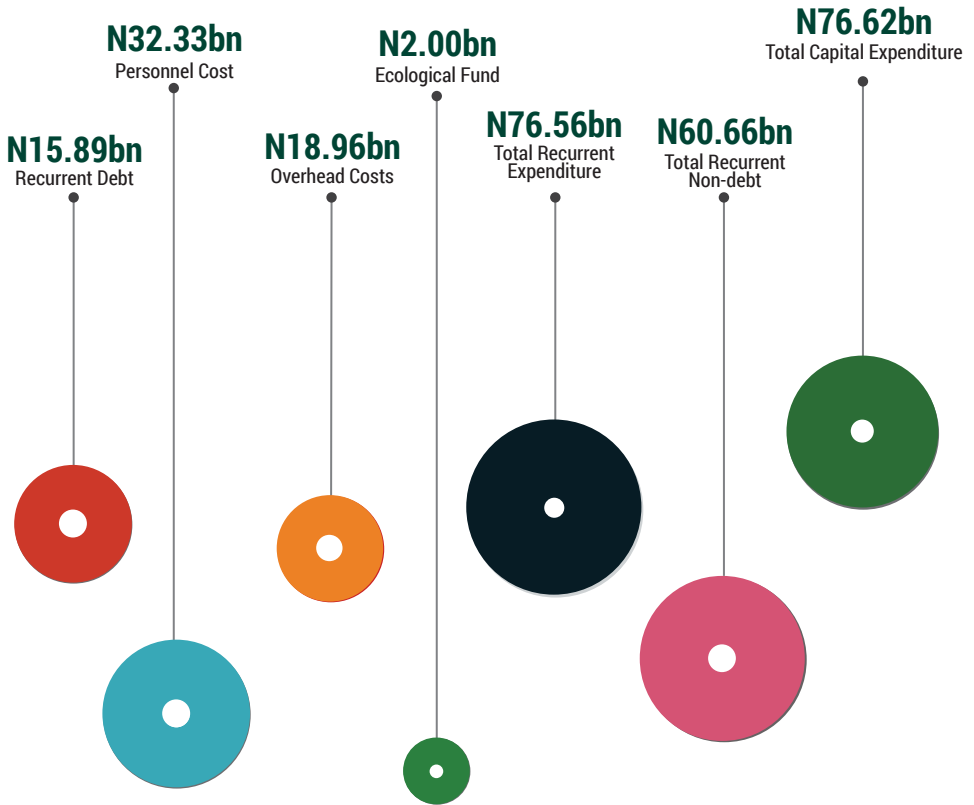
FEDERAL TRANSFERS VERSUS IGR



[EDO STATE 2017 BUDGET]

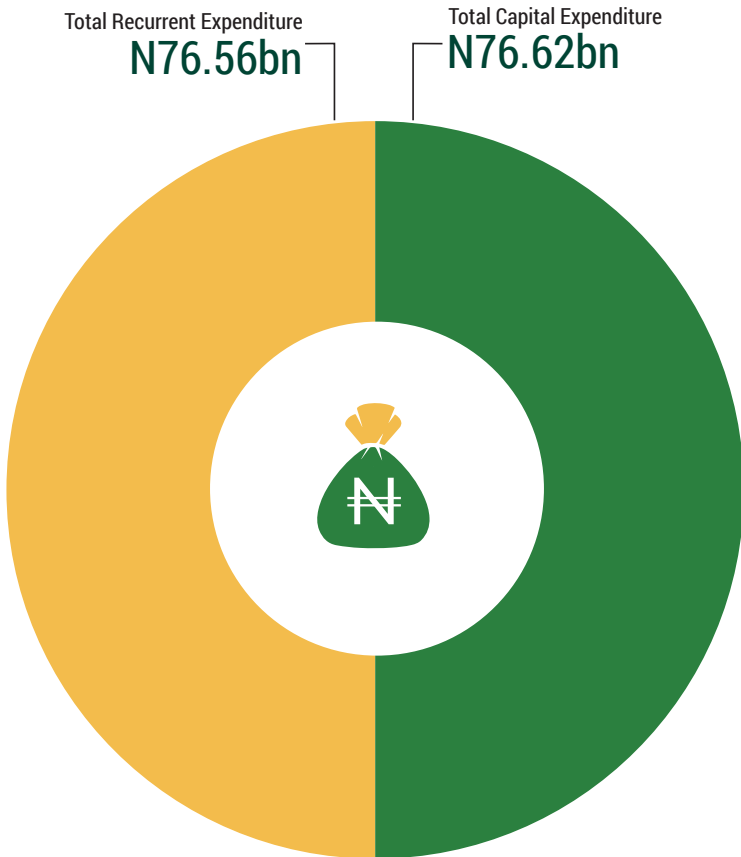
WHERE WILL THE MONEY GO?

EXPENDITURE



[EDO STATE 2017 BUDGET]

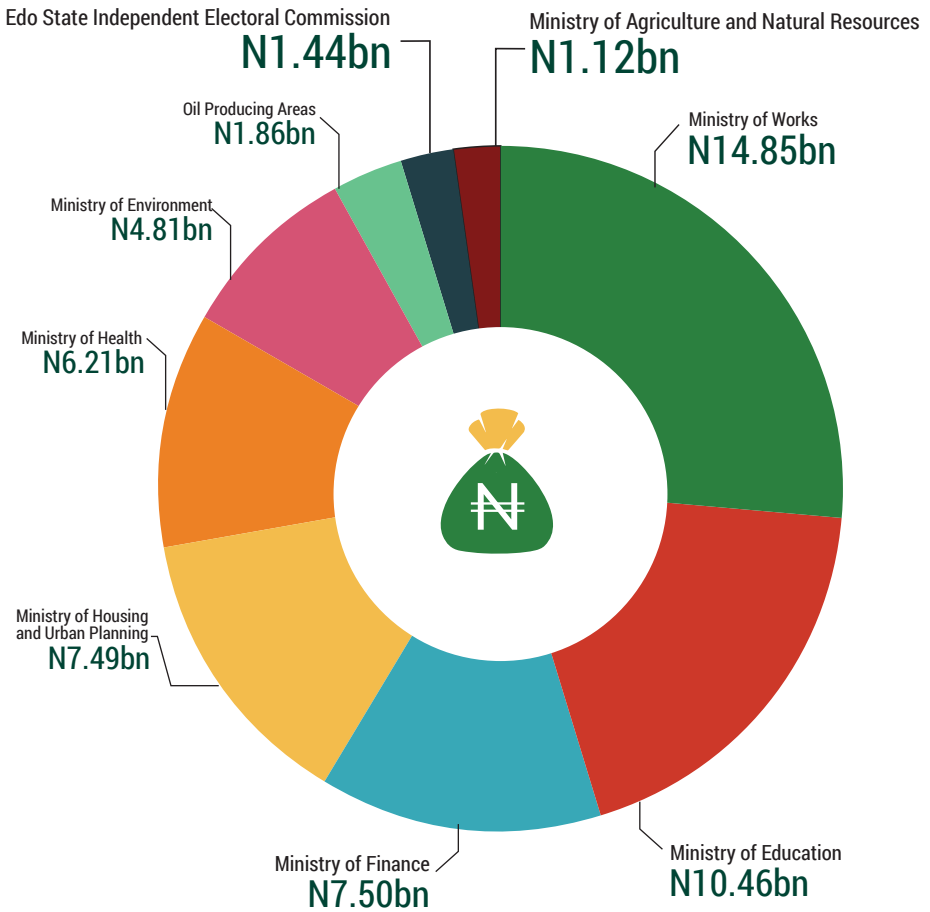
TOTAL RECURRENT EXPENDITURE VERSUS TOTAL CAPITAL EXPENDITURE



[EDO STATE 2017 BUDGET]

SECTORAL ALLOCATION

TOP CAPITAL ALLOCATIONS



[EDO STATE 2017 BUDGET]

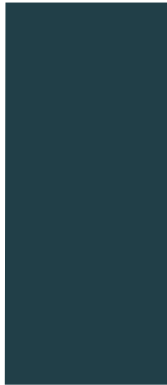
TOP SPENDING MDAs

N14.67bn



Ministry of
Education

N5.24bn



Ministry of
Health

N3.52bn



Ministry of
Justice

N2.93bn



Ministry of
Finance

N1bn



Ministry of
Agriculture
and Natural
Resources

[EDO STATE 2017 BUDGET]

EDO DEBTS



External Debt

\$183.64m



Internal Debt

N45.09bn

[EDO STATE 2017 BUDGET]

SELECTED CAPITAL PROJECTS



Procurement of
Election Materials
and Management
N1.3bn



Development of the
Oil Producing Areas
N1.86bn



Lecture Theatres,
Classrooms etc
N1bn



Purchase of
Vehicle
N600m



Development of
Export Free Zone
N520m



Renovation of
Ministry of Education
Headquarter
N200m



Renovation of
veterinary Clinics
N100m



Installation of
Elevator lift in Block D
N150m



Idumusehu-Iduove
River Ella Junction
N100m



Igueben-Ewohimi-
Ewatto-Ohordua.
N100m



Okhomu-Igueze-
Igueladidi.
N100m



Afuze-Erah
Road
N100m

Edo state plans to spend N153.19bn in 2017. The state government is to generate N33.83bn internally.

The sum of N76.57bn(49.98% of the projected budget) is to be spent on recurrent expenditure while N76.62bn(50.02% of the projected budget) is to be spent on Capital expenditure.

The state is to fund the deficit of N25 billion in the 2017 budget from external borrowing specifically, from the third tranche of the World Bank support loan facility.

Edo state External debt stood at \$183.64m while Internal debt stood at N45.09bn as at December 31st 2016.

Address: 55 Moleye Street,
Sabo, Yaba, Lagos, Nigeria

Web: www.yourbudgit.com

Twitter: @BudgITng

Facebook: [facebook.com/budgitng](https://www.facebook.com/budgitng)