

[EKITI STATE 2017 BUDGET]

BUDGET OF CONSOLIDATION
FOR HIGHER HEIGHTS



[EKITI STATE 2017 BUDGET]

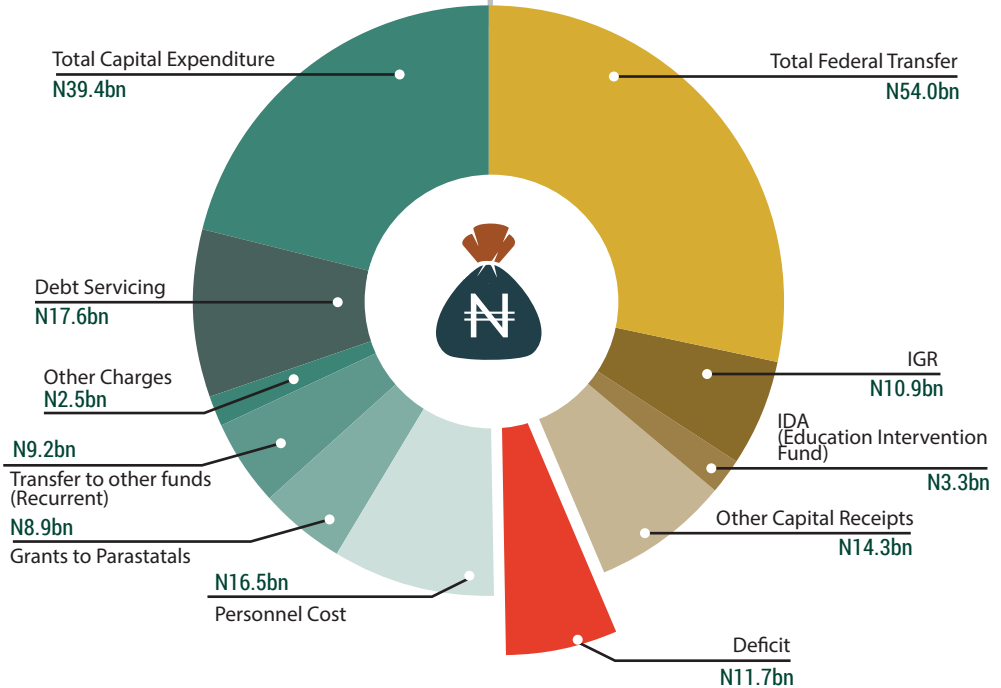
FISCAL FRAMEWORK



N94bn
Total Budget



N82bn
Total Revenue



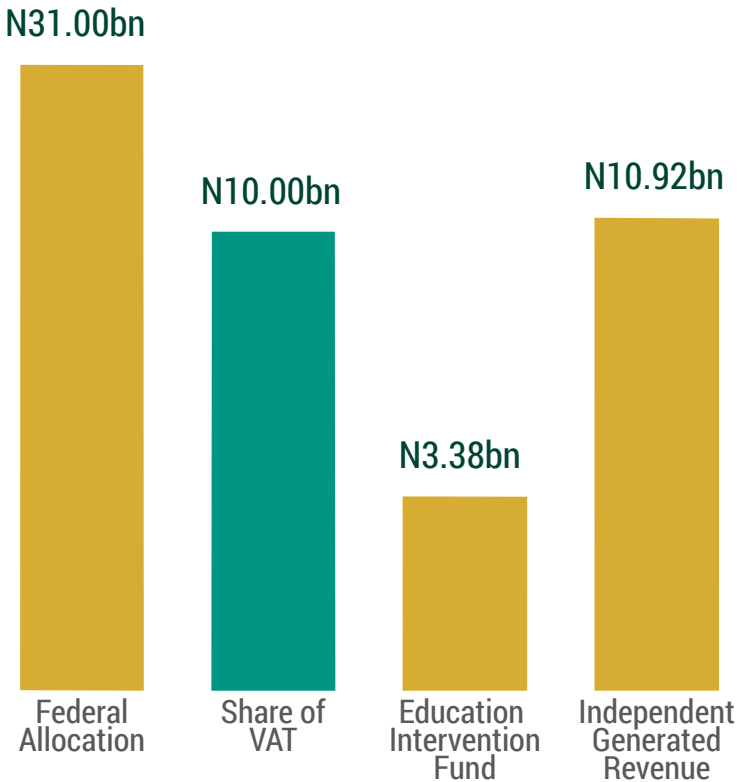
[EKITI STATE 2017 BUDGET]

A

REVENUE COMPOSITION

Where will the Money come from?

RECURRENT REVENUE



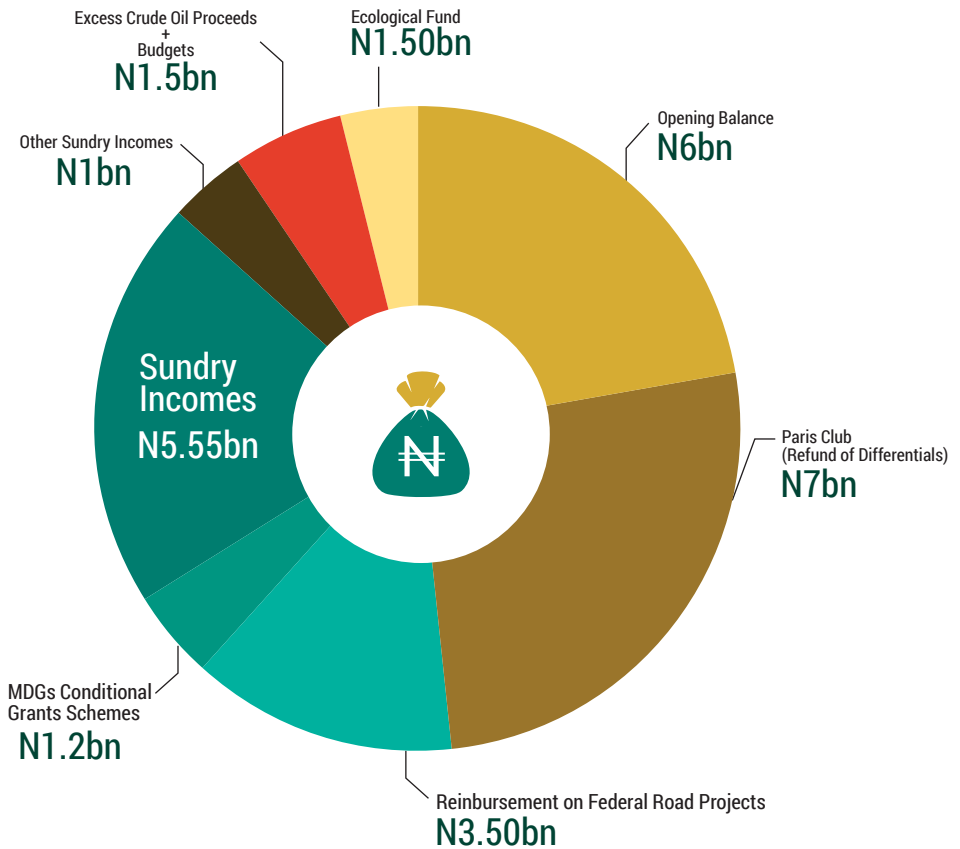
N55.30bn

Total Recurrent Revenue

[EKITI STATE 2017 BUDGET]

B

CAPITAL RECEIPTS

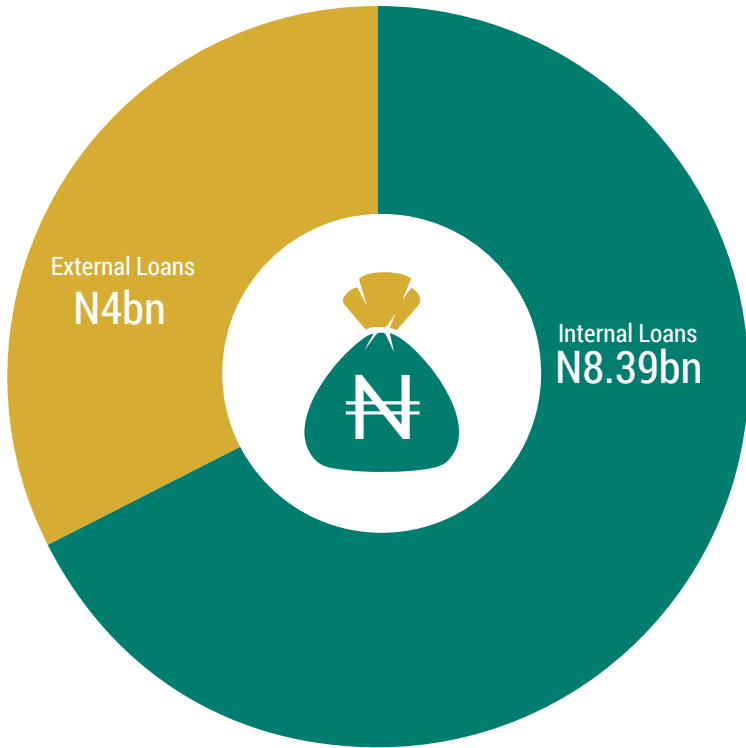


N82.06bn

Total Capital Receipts

[EKITI STATE 2017 BUDGET]

BORROWING PLANS

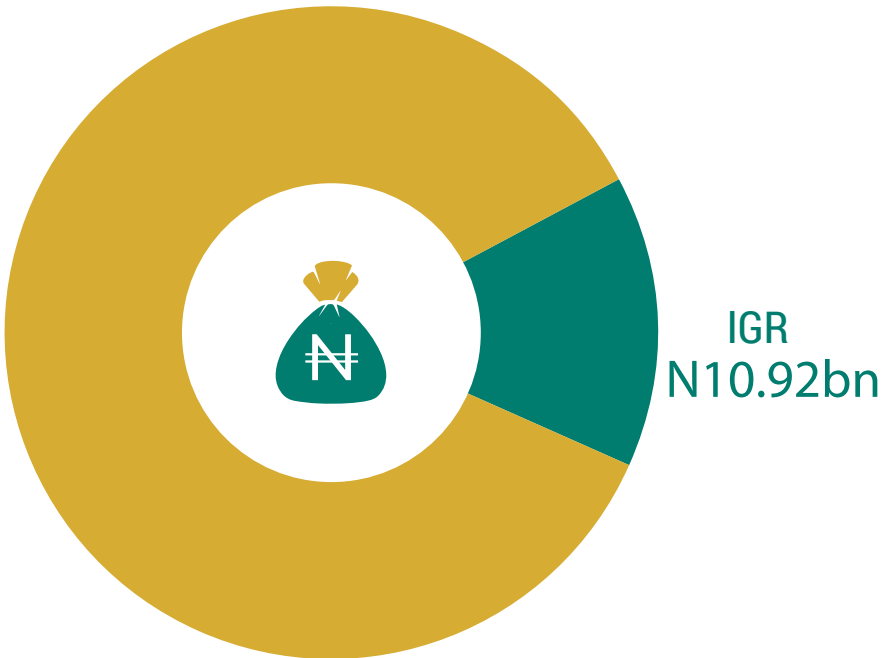


N12.39bn
Total Loans

[EKITI STATE 2017 BUDGET]

FEDERAL TRANSFERS VERSUS IGR

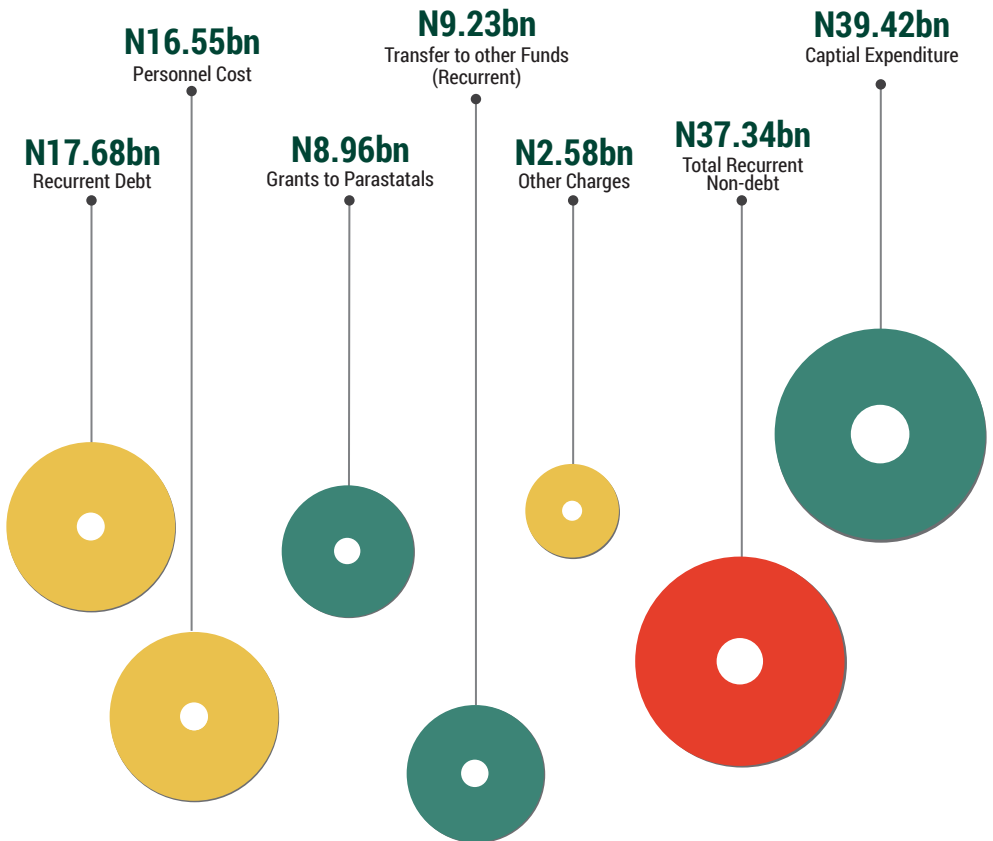
Total Federal Transfers
N65.13bn



[EKITI STATE 2017 BUDGET]

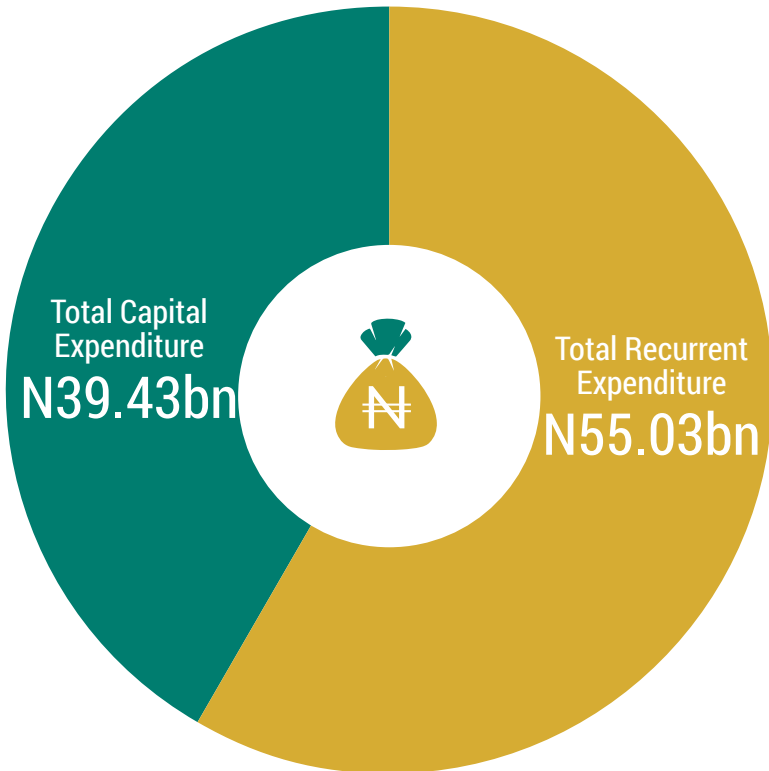
WHERE WILL THE MONEY GO?

EXPENDITURE



[EKITI STATE 2017 BUDGET]

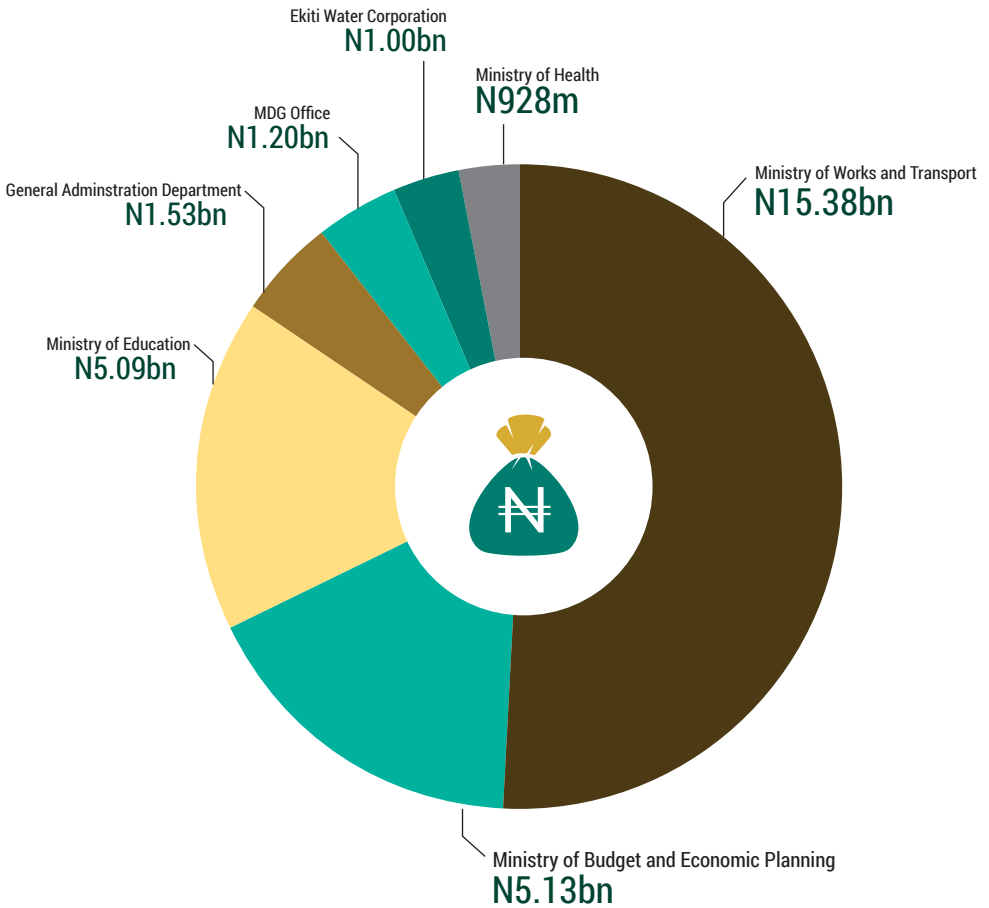
TOTAL RECURRENT EXPENDITURE VERSUS TOTAL CAPITAL EXPENDITURE



[EKITI STATE 2017 BUDGET]

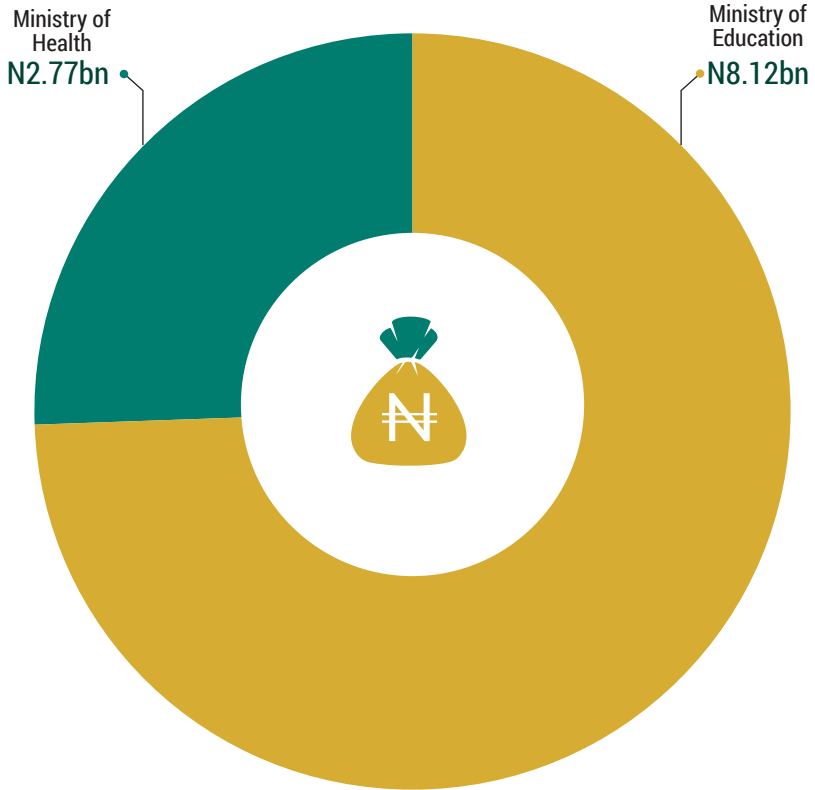
SECTORAL ALLOCATION

TOP CAPITAL ALLOCATIONS



[EKITI STATE 2017 BUDGET]

TOP SPENDING MDAs



[EKITI STATE 2017 BUDGET]

EKITI DEBTS



External Debt
\$56.88m



Internal Debt
N85.05bn

[EKITI STATE 2017 BUDGET]

SELECTED CAPITAL PROJECTS



Construction of overhead bridge/Flyover bridge at Ado - Ekiti

N3.80bn



Construction of Ultra Modern Market (Oja - Oba)

N1.75bn



Rural electrification projects: oyomokore, ile ona, Iwaji, Igeede

N105m



Purchase/Maintenance of Generating set & bulk spare part

N3.80bn



Rehabilitation, Sustainability and Maintenance of Water Schemes

N500m



Ero dam water supply project.

N200m



Purchase of furniture and equipment

N5m



Patching of Ekiti Roads

N300m



Construction of New Governor's Office

N810m



Construction of Ultra Modern Market (Oja - Oba)

N1.75bn



Procurement of two waste Vans

N30m

Construction of 800 Seater Lecture Theatre

N130m

Ekiti state plans to spend N94.46bn in 2017. The state government is to generate N10.93bn internally.

The sum of N55.03bn(58.26% of the projected budget) is to be spent on recurrent expenditure while N39.43bn(41.74% of the projected budget) is to be spent on Capital expenditure.

Ekiti state External debt stood at \$56.88m while Internal debt stood at N85.05bn as at December 31st 2016.

Address: 55 Moleye Street,
Sabo, Yaba, Lagos, Nigeria

Web: www.yourbudgit.com

Twitter: @BudgITng

Facebook: facebook.com/budgitng