JIGAWA STATE
2017 BUDGET

BUDGET OF ECONOMIC DIVERSIFICATION
AND SELF SUFFICIENCY
JIGAWA STATE
2017 BUDGET

FISCAL FRAMEWORK

Total Revenue: N129.8bn
Total Budget: N129.8bn

Total Capital: N67.9bn
Total Capital Receipts: N42.9bn
Total Federal Transfers: N12.4bn
IGR: N42.9bn

Deficit: N4.8bn
Personnel Cost: N67.9bn
Debt Servicing: N5.7bn
Overhead Costs: N18.1bn
Contingency Fund: N0.3bn

Source: Jigawa State Government
Where will the Money come from?

RECURRENT REVENUE

N77.76bn
Total Recurrent Revenue

Source: Jigawa State Government
JIGAWA STATE
2017 BUDGET

CAPITAL RECEIPTS

- Opening Balance: N19.77bn
- External Loan: N4.75bn
- Internal Loan: N4.40bn
- Grants & Reimbursements: N21.68bn
- Other Miscellaneous Capital Receipts: N1.49bn

Total Capital Receipts: N52.10bn

Source: Jigawa State Government
JIGAWA STATE 2017 BUDGET

BORROWING PLANS

External Loan
N4.75bn

Internal Loan
N4.40bn

N9.15bn
Total Loans

Source: Jigawa State Government
FEDERAL TRANSFERS VERSUS IGR

IGR
N12.43bn

Total Federal Transfers
N71.08bn

Source: Jigawa State Government
WHERE WILL THE MONEY GO?

EXPENDITURE

**JIGAWA STATE**

2017 BUDGET

**WHERE WILL THE MONEY GO?**

EXPENDITURE

- **N37.57bn** Personnel Cost
- **N18.15bn** Overhead Costs
- **N5.76bn** Recurrent Debt
- **N0.38bn** Contingency Fund
- **N67.98bn** Total Capital Expenditure
- **N61.88bn** Total Recurrent Expenditure
- **N56.12bn** Total Recurrent Non-debt

Source: Jigawa State Government
Total Recurrent Expenditure: N67.98bn

Total Capital Expenditure: N61.88bn

Source: Jigawa State Government
JIGAWA STATE
2017 BUDGET

SECTORAL ALLOCATION

TOP CAPITAL ALLOCATIONS

- Critical Infrastructure (Roads) | N21.20bn
- Ministry of Education | N16.53bn
- Ministry of Health | N6.53bn
- Water Supply and Sanitation | N6.30bn
- Agriculture, Livestock & Fisheries | N6.15bn
- Other General Admin. Agencies | N3.32bn

Source: Jigawa State Government
TOP SPENDING MDAs

<table>
<thead>
<tr>
<th>Ministry of Education</th>
<th>Other General Admin Agencies</th>
<th>Ministry of Health</th>
<th>Justice Sector</th>
<th>Critical Infrastructure (Roads)</th>
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<tbody>
<tr>
<td>N29.00bn</td>
<td>N10.53bn</td>
<td>N9.87bn</td>
<td>N1.57bn</td>
<td>N1.44bn</td>
</tr>
</tbody>
</table>

Source: Jigawa State Government
Investment Fund  
N1.50bn

Poverty Alleviation Programme  
N730m

New Rural Electrification Projects  
N650m

Purchase of project Vehicle, Plant and Equipment  
N50m

Upgrading of Rural (Feeder) Roads  
N2.50bn

Universal Basic Education  
N7.93bn

Senior Secondary Education  
N2.91bn

Improvement of General Hospital  
N1.45bn

Health System Development Project  
N500m

Upgrading of Primary Health Centres  
N1.43bn

Rural Water Supply and sanitation Project  
N2.18bn

MDGS Programmes (Coordination & Monitoring)
Jigawa state plans to spend N129.87bn in 2017. The state government is to generate N12.44bn internally.

The sum of N61.88bn (47.65% of the projected budget) is to be spent on recurrent expenditure while N67.99bn (52.35% of the projected budget) is to be spent on Capital expenditure.

Jigawa state External debt stood at $32.42m while Internal debt stood at N19.01bn as at December 31st 2016.