KANO STATE 2017 BUDGET

FISCAL FRAMEWORK

IN

Revenue

N153.33bn

Out

Expenditure

N217.93bn

Deficit

N64.60bn

Statutory Allocation

N54.28bn

Share of VAT

N18bn

Other Receipts

N5.41bn

Independent Revenue (IGR)

N49.23bn

Grants

N26.20bn

Opening balance

N200m

C A P I T A L  c o s t

N138.48bn

O V E R H E A D  C o s t

N20.46bn

P E R S O N N E L  C o s t

N59.00bn

Source: Kano State Government
Total Federal Transfers
N168.7bn
77.41%

Internally Generated Revenue
N49.23bn
22.59%

N217.93bn
Total

Source: Kano State Government
KANO STATE 2017 BUDGET

EXPENDITURE

RECURRENT EXPENDITURE

RECURRENT DEBT

- CRF-Charges: N6.73bn
- Total Recurrent Debt: N6.73bn

RECURRENT NON-DEBT

- Personnel Cost: N56.66bn
- Overhead Cost: N16.07bn

TOTAL RECURRENT EXPENDITURE: N72.73bn

CAPITAL EXPENDITURE

Capital Expenditure (Sectoral): N138.48bn

TOTAL EXPENDITURE (Budget Size): N217.93bn

Source: Kano State Government
TOP CAPITAL ALLOCATIONS TO MDAS

- Ministry of Works and Housing: N45.24bn
- Ministry of Land and Physical Planning: N18.65bn
- Ministry of Education: N17.79bn
- Ministry of Water Resources and Rural Development: N13.61bn
- Ministry of Health: N11.08bn
- Ministry of Planning and Budget: N11.03bn
- Ministry of Finance: N5.38bn

Source: Kano State Government
KANO STATE 2017 BUDGET

TOP SPENDING MDAS

Ministry of Education, Science and Technology
N32.64bn

Ministry of Health
N15.21bn

Ministry of Finance
N7.46bn

Ministry of Agriculture and Natural Resources
N2.02bn

Ministry of Works, Housing and Transport
N1.95bn

Source: Kano State Government
### SOME SELECTED CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of Water Treatment Chemicals (alum).</td>
<td>N800m</td>
</tr>
<tr>
<td>New 90 MLD Water Treatment Plant At Wudil.</td>
<td>N1bn</td>
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<tr>
<td>Laying pipe from Tiga - Rano</td>
<td>N810m</td>
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<tr>
<td>Renovation and Rehabilitation of Health Institutions</td>
<td>N600m</td>
</tr>
<tr>
<td>Upgrading of Phcs to cottage &amp; general hospitals</td>
<td>N600m</td>
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<tr>
<td>Procurement of medical equipment to hospitals</td>
<td>N500m</td>
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<tr>
<td>Construction of Bunkure - Sambaki - Gwaneri Barkum Road</td>
<td>N200m</td>
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<tr>
<td>REHABILITATION OF GWARMAI - KOFI - BEBEJI ROAD</td>
<td>N200m</td>
</tr>
<tr>
<td>CONSTRUCTION OF BATAIYA - FARAGAI ROAD</td>
<td>N500m</td>
</tr>
<tr>
<td>CONSTRUCTION OF GADON KAYA UNDER PASS WAY</td>
<td>N300m</td>
</tr>
<tr>
<td>COMPLETION OF INHERITATED ROAD PROJECTS</td>
<td>N700m</td>
</tr>
<tr>
<td>BURUM BURUM - SAYA SAYA - KIBIYA - RANO - BUNKURE - KARFI ROAD</td>
<td>N1.4bn</td>
</tr>
</tbody>
</table>

Source: Kano State Government
Kano state plans to spend N217.93bn in 2017. The state government is to generate N49.23bn internally.

The sum of N79.46bn (36.46% of the projected budget) is to be spent on recurrent expenditure while N138.48bn (63.54% of the projected budget) is to be spent on Capital expenditure.

Kano state External debt stood at $58.25m while her internal debt stood at N93.71bn as at December 31 2016.