KOGI STATE
2017 BUDGET

FISCAL FRAMEWORK

Total Revenue
N124.5bn

Total Budget
N174.8bn

Capital Receipts
N42.3bn

Federal Transfer
N49.5bn

IGR
N32.7bn

Deficit
N50.3bn

Total Recurrent Expenditure
N58.7bn

Total Capital Expenditure
N116.1bn

Source: Kogi State Government
WHERE WILL THE MONEY COME FROM
**REVENUE BREAKDOWN**

- **Capital Receipt**: N92.6bn
- **Share from Federal Account**: N35.3bn
- **IGR**: N32.7bn
- **Share of VAT**: N8.1bn
- **Budget Augmentation**: N3.9bn
- **Exchange Differentials**: N2.2bn

**Total Projected Funds Available**: 174.8bn

Source: Kogi State Government
KOGI STATE 2017 BUDGET

FEDERAL TRANSFERS VS IGR

IGR N32.73bn

18.72%

81.28%

Total Federal Transfers N142.12bn

Source: Kogi State Government
WHERE WILL THE MONEY GO TO
Kogi State
2017 Budget

Expenditure Breakdown

Total Recurrent Expenditure
N58.7bn

33.58%

Total Capital Expenditure
N116.1bn

66.42%

174.8bn
Total Projected Funds Available

Source: Kogi State Government
## Top Capital Allocations to MDAs

<table>
<thead>
<tr>
<th>Ministry</th>
<th>Allocation (N)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Min. of Works Lands Housing &amp; Urban Dev</td>
<td>N35.8bn</td>
</tr>
<tr>
<td>Ministry of Education</td>
<td>N9.4bn</td>
</tr>
<tr>
<td>Ministry of Finance</td>
<td>N7.9bn</td>
</tr>
<tr>
<td>Ministry of Budget &amp; Planning</td>
<td>N7.2bn</td>
</tr>
<tr>
<td>Ministry of Agriculture</td>
<td>N6.8bn</td>
</tr>
<tr>
<td>Ministry of Health</td>
<td>N5.9bn</td>
</tr>
<tr>
<td>Ministry of Water Resources</td>
<td>N5.2bn</td>
</tr>
<tr>
<td>Min of Environment &amp; Natural Resources</td>
<td>N4.2bn</td>
</tr>
</tbody>
</table>

Source: Kogi State Government
Kogi State 2017 Budget

Top Spending MDAs

- Ministry of Health: N5.6bn
- Board of Internal Revenue: N1.9bn
- Ministry of Budget & Planning: N0.8bn
- Ministry of Justice: N1.9bn
- Ministry of Education: N14.7bn

Source: Kogi State Government
KOGI STATE
2017 BUDGET

DEBT PROFILE

External Debt

$32.0m

Internal Debt

N71.4bn

Source: Debt Management Office (DMO)
KOGI STATE
2017 BUDGET

SELECTED CAPITAL PROJECTS

Provision of Office and Standard Testing Ground for VIO in Lokoja
N50m

Procurement of Towing Van
N140m

Rehabilitation of Idah/Onyedega Road (32km)
N200m

Construction of Isanlu Township Road (2.5km)
N150m

Construction & Dualization of Ankpa Township Rd phase I &II (6.5km)
N250m

On-going Construction of Idah-Ugwolawo-Ejule-Anyigba Road (55.5km)
N250m

Construction/Rehabilitation of Lokoja Township Roads
N2.2bn

Accreditation of Technical Schools Courses
N15m

Renovation/Rehabilitation of Schools and Perimeter fencing Across the state
N1.7bn

Provision of Additional Structure & Maintenance of existing Kogi state Poly
N400m

Renovation of Ministry of Health
N5m

Renovation of 3 Primary Health Care Centres
N60m

Source: Kogi State Government
Kogi state plans to spend **N174.85bn** in 2017. The state government is to generate **N32.73bn** internally.

The sum of **N82.22bn** (47.02% of the projected budget) is to be spent on recurrent expenditure while **N92.43bn** (65.95% of the projected budget) is to be spent on Capital expenditure.

Kogi state External debt stood at **$31.95m** while her internal debt stood at **N71.38bn** as at December 31 2016.