**Nasarawa State 2017 Budget**

**Fiscal Framework**

- **Total Revenue**: N63.4bn
- **Total Budget**: N70.0bn

**IN**
- Federal Transfer: N48.0bn
- IGR: N8.9bn
- Opening Balance: N6.4bn
- Deficit: N6.6bn

**OUT**
- Debt Servicing: N7.9bn
- Overhead Cost: N16.7bn
- Personnel Cost: N18.0bn
- Capital Expenditure: N27.4bn

Source: Nasarawa State Government
WHERE WILL THE MONEY COME FROM
NASARAWA STATE
2017 BUDGET

REVENUE BREAKDOWN

Special Allocation
N400.0m

Exchange Gain
N3.0bn

Foreign Grants
N3.2bn

Domestic Grants
N6.3bn

Opening Balance
N6.4bn

Budget Support
N6.6bn

IGR
N8.9bn

Share of Statutory Allocation
N25.0bn

Share of VAT
N10.0bn

TOTAL PROJECTED FUNDS AVAILABLE
N70.0bn

Source: Nasarawa State Government
NASARAWA STATE
2017 BUDGET

FEDERAL TRANSFERS

VS

IGR

16.54%

83.44%

Total Federal Transfers
N45bn

IGR
N8.93bn

Source: Nasarawa State Government
WHERE WILL THE MONEY GO TO?
NASARAWA STATE
2017 BUDGET

EXPENDITURE BREAKDOWN

Total Recurrent Expenditure
N42.6bn

39.18%

60.82%

N27.4bn

Total Capital Expenditure

70.0bn

TOTAL EXPENDITURE (BUDGET SIZE)

Source: Nasarawa State Government
Where will the Money go?

**RECURRENT EXPENDITURE**

**Debt Recurrent**

- CRF Charges: N0.7bn
- Statutory Office: N3.2bn
- Holder’s Salaries: N3.9bn

**Non-Debt Recurrent**

- Personnel cost: N18.0bn
- Overhead cost: N16.7bn

Source: Nasarawa State Government
NASARAWA STATE
2017 BUDGET

Where will the Money go?

CAPITAL EXPENDITURE

<table>
<thead>
<tr>
<th>Administration</th>
<th>Economic</th>
<th>Law &amp; Justice</th>
<th>Social</th>
</tr>
</thead>
<tbody>
<tr>
<td>N1.4bn</td>
<td></td>
<td>N0.3bn</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>N3.7bn</td>
<td></td>
</tr>
</tbody>
</table>

N22.2bn

Source: Nasarawa State Government
## TOP CAPITAL ALLOCATIONS

### To MDAs

<table>
<thead>
<tr>
<th>Ministry</th>
<th>Allocation (N)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ministry of Works Housing &amp; Transport</td>
<td>N12.0bn</td>
</tr>
<tr>
<td>Ministry of Lands &amp; Town Planning</td>
<td>N2.4bn</td>
</tr>
<tr>
<td>Nasarawa Urban Development Board</td>
<td>N2.2bn</td>
</tr>
<tr>
<td>Ministry of Education</td>
<td>N2.1bn</td>
</tr>
<tr>
<td>Min. of Finance &amp; Economic Planning</td>
<td>N1.9bn</td>
</tr>
<tr>
<td>Ministry of Agriculture</td>
<td>N1.5bn</td>
</tr>
<tr>
<td>Ministry of Health</td>
<td>N1.1bn</td>
</tr>
</tbody>
</table>

Source: Nasarawa State Government
NASARAWA STATE
2017 BUDGET

TOP SPENDING MDAs

- Ministry of Agriculture: N0.7bn
- Office of the SSG: N4.1bn
- Ministry of Health: N6.4bn
- Ministry of Education: N10.4bn
- High Court of Justice: N1.7bn

Source: Nasarawa State Government
DEBT PROFILE

External Debt

$56.0m

Internal Debt

₦59.0bn

Source: Debt Management Office (DMO)
**SELECTED CAPITAL PROJECTS**

1. Nasarawa Geographic Information Service - N1bn
2. Members’ Community Social Services - N960m
3. Construction of Inter-City Roads Across the State - N4bn
4. Construction of Bridges and Culverts Across the State - N240m
5. Construction of an Airstrip in Lafia - N5bn
6. Development of Lafia Township Roads Phase II - N700m
7. Construction of Gitata-Panda-Gurku-Mararaba Road - N600m
8. Construction of New Lafia Ultra-Modern Market - N180m
9. Construction of Students Hostels at the Nasarawa State Polytechnic, Lafia - N120m
10. Construction of Keffi/Kokona Junction-Agwada-Udege Road - N120m
11. Construction of Veterinary Hospital at Lafia - N30m
12. Upgrading of Lafia Township Stadium - N100m

Source: Nasarawa State Government
Nasarawa state plans to spend **N69.97bn** in 2017. The state government is to generate **N8.93bn** internally.

The sum of **N42.56bn** (60.82% of the projected budget) is to be spent on recurrent expenditure while **N27.41bn** (39.18% of the projected budget) is to be spent on Capital expenditure.

Nasarawa state External debt stood at **$56.02m** while her internal debt stood at **N59.03bn** as at December 31 2016.