ONDOP STATE
2017 BUDGET
## ONDO STATE 2017 BUDGET

### EXPENDITURE

#### RECURRENT EXPENDITURE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consolidated Revenue fund Charges</td>
<td>N15.28bn</td>
</tr>
<tr>
<td>Total Recurrent Debt</td>
<td>N15.28bn</td>
</tr>
<tr>
<td>Personnel Cost</td>
<td>54bn</td>
</tr>
<tr>
<td>Overhead Cost</td>
<td>3.9bn</td>
</tr>
<tr>
<td>Grants and Loans</td>
<td>18m</td>
</tr>
<tr>
<td>Grants to Parastats</td>
<td>7.7bn</td>
</tr>
<tr>
<td>Special Programmes</td>
<td>14.04bn</td>
</tr>
<tr>
<td>Total Non-Debt Recurrent</td>
<td>79.88bn</td>
</tr>
</tbody>
</table>

### DEBT SERVICING

- **N8.13bn** Debt Repayment (Principal)

### RECURRENT NON-DEBT

- **N8.37bn** Total Statutory Transfer
  - **N1.4bn** Transfer to Local Government Joint Account 10% IGR
  - **N7.02bn** Transfer to OSOPADEC

### STATUTORY TRANSFERS

### CAPITAL EXPENDITURE

- **MDAS**
  - **N59.2bn**

- **Total Capital Expenditure**
  - **N59.2bn**

### TOTAL EXPENDITURE

- **N170.85bn**

Source: Ondo State Government
TOP CAPITAL ALLOCATIONS TO MDAS

- Ministry of Education: N12.26bn
- Ministry of Works and Transport: N9.34bn
- Ministry of Health: N9.26bn
- Ministry of Agriculture and Natural Resources: N6.11bn
- State Project Coordinating Office: N4.07bn
- Ministry of Commerce and Industry: N2.55bn

Source: Ondo State Government
ONDO STATE 2017 BUDGET

TOP SPENDING MDAS

Ministry of Health
N8.34bn

Political and Economic Affairs Dept
N2.95bn

Ondo state Judiciary
N1.60bn

Ministry of Education
N18.12bn

Ministry of Finance
N3.52bn

Ondo state House of Assembly
N2.33bn

Source: Ondo State Government
SOME SELECTED CAPITAL PROJECTS

ONDO STATE 2017 BUDGET

- **Construction of Audio/Video Studio with Acoustic Materials**: N25m
- **Renovation of Temporary Archives Building**: N10m
- **Fishery Development**: N10m
- **Construction of Modern Abattoir with Automation Lagrange, Waste/Effluent Disposing Truck, Water**: N75.7m
- **Rehabilitation of 200km Rural Farm Roads through Grading & Cutting of Earth Drains & Provision of 25 Culverts (Counterpart Fund)**: N30m
- **Agricultural Training Institute (Leventist Foundation) Idoani: State Counterpart Contribution**: N27m
- **Furnishing/Renovation of Conference Room, Offices of Directors & Senior Offices**: N10m
- **Purchase of Hilux Motor Vehicles for Ondo State UN-REDD+ Project**: N25.99m
- **Purchase of 74 Unit of MotorCycles**: N10m
- **Treasury House/Project financial management Unit Building**: N203.44m
- **Construction of Link road from Sunday Bus Stop/Abusoro-Agbomo-Idanre Road**: N500m
- **Construction of AAUA International Secondary School**: N100m

Source: Ondo State Government