YOBE STATE
2017 BUDGET
(BUDGET OF CONSOLIDATION)
**FISCAL FRAMEWORK**

**YOBE STATE 2017 BUDGET**

**Total Budget**
- N69.38bn

**Total Revenue**
- N69.38bn

**Opening Balance**
- N20.1bn

**Personnel Cost**
- N20.1bn

**Overhead Cost**
- N13.4bn

**Debt Servicing**
- N8.3bn

**Total Capital Receipts**
- N0.5bn

**Total Capital Expenditure**
- N27.4bn

**Total Federal Transfer**
- N47.2bn

**IGR**
- N3.8bn

**Total Capital Receipts**
- N4.9bn

**Deficit**
- N12.8bn

**Source:** Yobe State Government
Where will the Money come from?

RECURRENT REVENUE

N35.34bn
Statutory Allocation

N7.44bn
Share of VAT

N3.80bn
IGR

N2.00bn
Ecological Fund

N51.57bn
Total Recurrent Revenue

Source: Yobe State Government
Source: Yobe State Government
BORROWING PLANS

External Loans
N0.49bn

Internal Loans
N12.36bn

N12.85bn
Total Loans

Source: Yobe State Government
YOBE STATE
2017 BUDGET

FEDERAL TRANSFERS VERSUS IGR

IGR
N3.80bn

Total Federal Transfer
N52.73bn

Source: Yobe State Government
WHERE WILL THE MONEY GO?

EXPENDITURE

- N20.14bn Personnel Cost
- N13.48bn Overhead Costs
- N2.00bn Ecological Fund
- N8.35bn Recurrent Debt
- N41.98bn Total Recurrent Expenditure
- N27.40bn Total Capital Expenditure
- N33.62bn Total Recurrent Non-debt

Source: Yobe State Government
TOTAL RECURRENT EXPENDITURE VERSUS TOTAL CAPITAL EXPENDITURE

Total Recurrent Expenditure: N41.98bn
Total Capital Expenditure: N27.40bn

Source: Yobe State Government
SECTORAL ALLOCATION

TOP CAPITAL ALLOCATIONS

- Ministry of Works and Transport: N10bn
- Ministry of Education: N5.89bn
- Ministry of Health: N3.02bn
- Ministry of Agriculture: N1.41bn
- Ministry of Water Resources: N1.06bn

Source: Yobe State Government
TOP SPENDING MDAs

N11.88bn

Ministry of Education

N4.47bn

Ministry of Health

N1.85bn

Ministry of Agriculture

N1.16bn

Justice Sector

Source: Yobe State Government
YOBE STATE
2017 BUDGET

YOBE DEBTS

External Debt
$28.54m

Internal Debt
N13.58bn

Source: Debt Management Office
SELECTED CAPITAL PROJECTS

- Construction of school building
  - N5m

- Purchase of Livestock and Trucks
  - N71m

- Purchase of Motor Vehicle
  - N24m

- Construction of Airports
  - N50m

- Purchase of Heavy Duty Plants and Machines
  - N100m

- Acquisition of Land
  - N150m

- Construction of Office Building
  - N50m

- Rehabilitation and Renovation of School Building
  - N500m

- Rehabilitation and Renovation of Staff Quarters
  - N15m

- Construction of school building Yobe State University
  - N400m

- Rural Water Supply and Sanitation Projects
  - N2.18bn

- Federal Govt Supported Third National Urban Water Sector Reform Programme
  - N750m

Source: Yobe State Government
Yobe state plans to spend N69.39bn in 2017. The state government is to generate N3.81bn internally.

The sum of N41.98bn (60.50% of the projected budget) is to be spent on recurrent expenditure while N27.41bn (39.50% of the projected budget) is to be spent on Capital expenditure.

Yobe state External debt stood at $28.54m while Internal debt stood at N13.58bn as at December 31st 2016.