EBONYI STATE 2017 BUDGET
Budget of Inclusive Growth and Poverty Reduction In Economic Recession.
EBONYI STATE
2017 BUDGET

FISCAL FRAMEWORK

N113bn
Total Revenue

N127bn
Total Budget

N40.2bn
Capital Expenditure

N87.1bn
Recurrent Expenditure
EBONYI STATE 2017 BUDGET

BORROWING PLANS

N40bn
Total Loans

N20bn
Internal Loans

N20bn
External Loans

N20bn

Source: Ebonyi State Government
Where will the Money come from?

**Revenue Composition**

- **N25.6bn** Statutory Transfer
- **N8bn** Independent Revenue (IGR)
- **N10.7bn** Share of VAT
- **N6bn** Paris Club Fund
- **N5.5bn** Paris Club Fund
- **N5bn** Expected Revenue from Rice & Other Agric. Product
- **N500m** Share of NNPC Refund
- **N501m** Share of Excess Crude
- **N575m** Reimbursement from FGN
- **N2bn** Non Oil Revenue
- **N2.5bn** Share of Exchange Rate Gains
- **N5.5bn** Share of Exchange Rate Gains
- **N6bn** Share of Exchange Rate Gains
- **N8bn** Share of Exchange Rate Gains
- **N6.4bn** Grants (UBEB & SDG)

**N113.3bn**
EBONYI STATE 2017 BUDGET

FEDERAL TRANSFERS VERSUS IGR

IGR
N8bn

 Total Federal Transfers
N52.8bn
### EBONYI STATE 2017 BUDGET

#### RECURRENT EXPENDITURE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overhead Cost</td>
<td>N16.9bn</td>
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<tr>
<td>Personnel Cost</td>
<td>N10.3bn</td>
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<tr>
<td>Tertiary Institution a. (Subvention)</td>
<td>N3.2bn</td>
</tr>
<tr>
<td>Stabilization Funds</td>
<td>N3bn</td>
</tr>
<tr>
<td>Statutory Office Holder’s Salaries</td>
<td>N2.3bn</td>
</tr>
<tr>
<td>BTL Payment</td>
<td>N1.8bn</td>
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<tr>
<td>Domestic Loan Repayment</td>
<td>N1.5bn</td>
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<tr>
<td>Pensions</td>
<td>N1bn</td>
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<tr>
<td>Gratuities</td>
<td>N200m</td>
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<tr>
<td>10% Contribution to LGA</td>
<td>N30m</td>
</tr>
<tr>
<td>2.5% Contribution to LGA Pen. Board</td>
<td>N20m</td>
</tr>
<tr>
<td>CREFC - Cost of IGR Collection</td>
<td>N20m</td>
</tr>
</tbody>
</table>
EBONYI STATE 2017 BUDGET

CAPITAL EXPENDITURE BASED ON SECTORS

N57.1bn
Economic Sector

N9.9bn
Administrative Sector

N136.2m
Regional Sector

N385m
Law and Justice

N14bn
Social Sector

N5.5bn
Stabilization Funds