GOMBE STATE
2017 BUDGET

FISCAL FRAMEWORK

Total Revenue: N66.8bn
Total Budget: N85.6bn

Capital Expenditure: N45.9bn
Recurrent Expenditure: N39.6bn

Source: Gombe State Government
GOMBE STATE 2017 BUDGET

Where will the Money come from?

Revenue Composition

- N24.5bn Statutory Transfer
- N7.5bn Grant & Miscellaneous Capital Receipts
- N8.5bn Independent Revenue (IGR)
- N7.8bn Grant & Miscellaneous Capital Receipts
- N5.5bn Over deduction on first Line Charge
- N2.5bn Stabilization Fund
- N2bn Exchange Rate Gain
- N500m Ecological Fund
- N500m Share of Solid Minerals
- N1bn Excess Crude/PPT

Source: Gombe State Government
GOMBE STATE
2017 BUDGET

FEDERAL TRANSFERS VERSUS IGR

IGR
N7.8bn

Total Federal Transfers
N57bn

Source: Ebonyi State Government
GOMBE STATE 2017 BUDGET

RECURRENT EXPENDITURE

- Personnel Cost: N17.3bn
- Overhead Cost: N14.8bn
- Pension & Gratuities: N3.7bn
- Statutory Office Holder's Salaries: N208.3m
- Public Debt Charges: N10bn

Source: Ebonyi State Government
GOMBE STATE 2017 BUDGET
CAPITAL EXPENDITURE BASED ON SECTORS

- **Social**: N13.4bn
- **Economic**: N23.3bn
- **Law and Justice**: N1.0bn
- **Administrative**: N1.9bn

Source: Ebonyi State Government
GOMBE STATE 2017 BUDGET

TOP CAPITAL ALLOCATIONS TO MDAS

Ministry of Finance: N1.6bn
Ministry of Agriculture: N1.9bn
Gombe state Water Board: N2.4bn
Ministry of Health: N2.6bn
Ministry of Education: N7.8bn
Ministry of Works and Infrastructure: N9.4bn

Source: Ebonyi State Government
Furnishing of House of Assembly Complex

Construction of Speaker & D/Speaker’s Res.

Reactivation and upgrading of existing Skills Acquisition Centres

Renovation/upgrading at Ribadu phc

Construction of Lubo Bridge

Gombe State /LFN Agric Training School Tumu

Construction works at GSSS Kaltungo

Renovation/upgrading at Zaune PHC

Malam Inna - Kurba - Gerkwami - Gombe/Potiskum Road with Spur to Kundulum and Wuro Dole

Relocation of EPI State cold store

Construction of Boreholes and Reactivation in Each Constituency

Renovation/upgrading at Garko phc

Source: Ebonyi State Government
Gombe state plans to spend N85.60bn in 2017. The state government is to generate N7.77bn internally. The sum of N45.99bn (53.73% of the projected budget) is to be spent on recurrent expenditure while N39.60bn (46.27% of the projected budget) is to be spent on Capital expenditure.

The state plans to borrow N3bn domestically and N4.85bn externally to finance her deficit of N7.85bn in the 2017 budget.

Gombe state External debt stood at $37.84m while Internal debt stood at N48.31bn as at December 31st 2016.