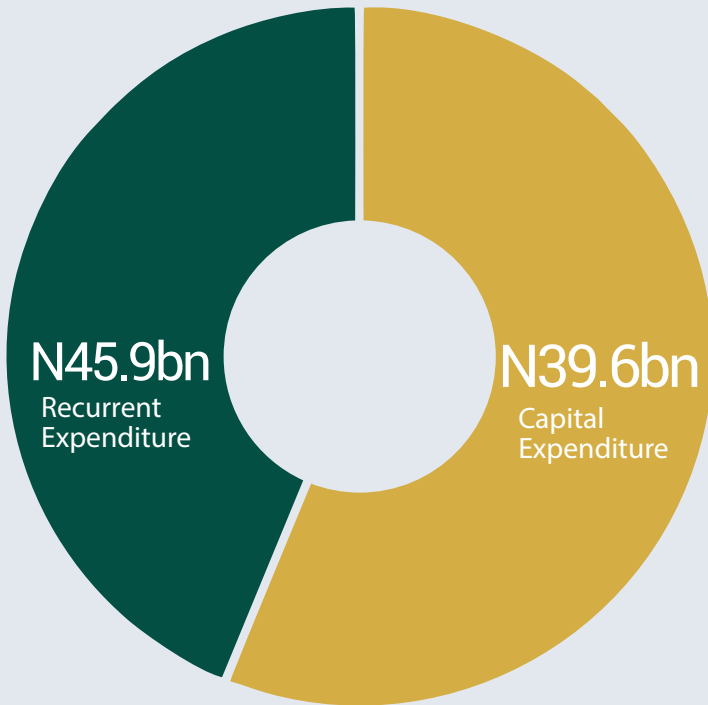


[GOMBE STATE] 2017 BUDGET (BUDGET OF SUSTAINABILITY)



[GOMBE STATE 2017 BUDGET]

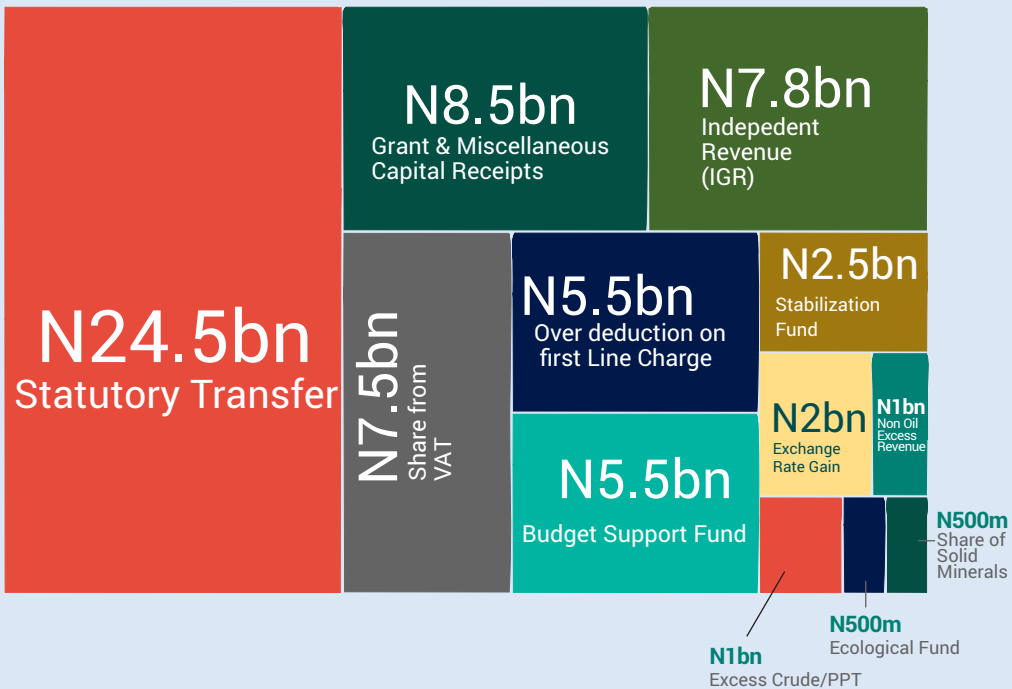
FISCAL FRAMEWORK



[GOMBE STATE 2017 BUDGET]

Where will the Money come from?

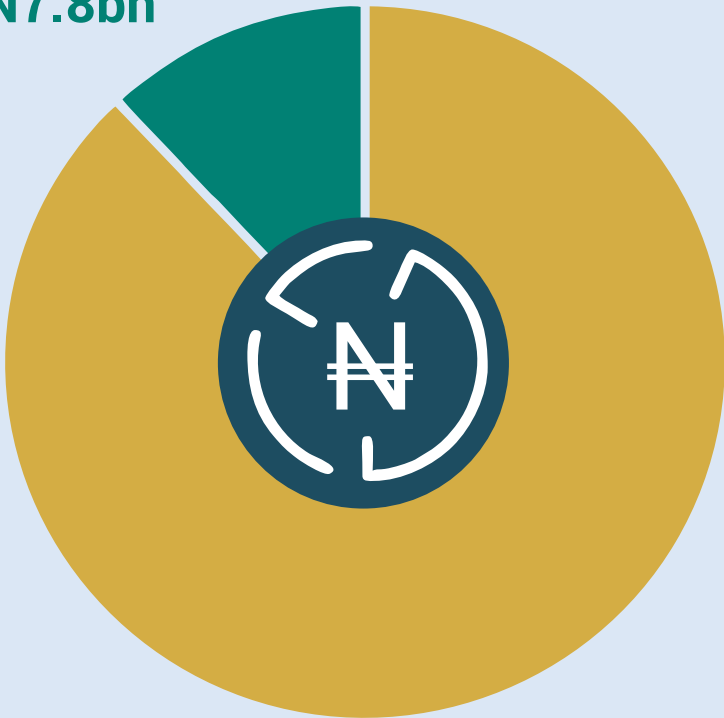
Revenue Composition



[GOMBE STATE 2017 BUDGET]

FEDERAL TRANSFERS VERSUS IGR

IGR
N7.8bn

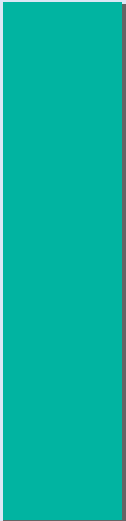


Total Federal Transfers
N57bn

[GOMBE STATE 2017 BUDGET]

RECURRENT EXPENDITURE

N17.3bn



Personnel
Cost

N14.8bn



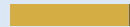
Overhead
Cost

N3.7bn



Pension &
Gratuities

N208.3m



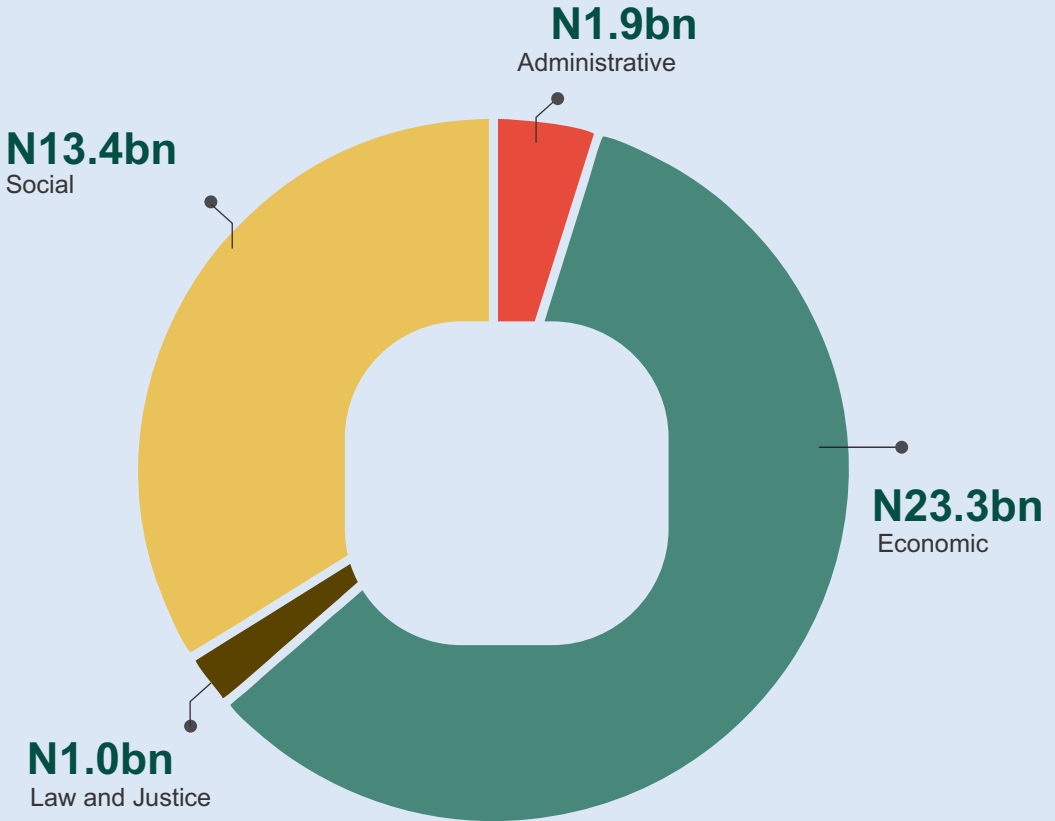
Statutory Office
Holder's Salaries



N10bn
Public Debt Charges

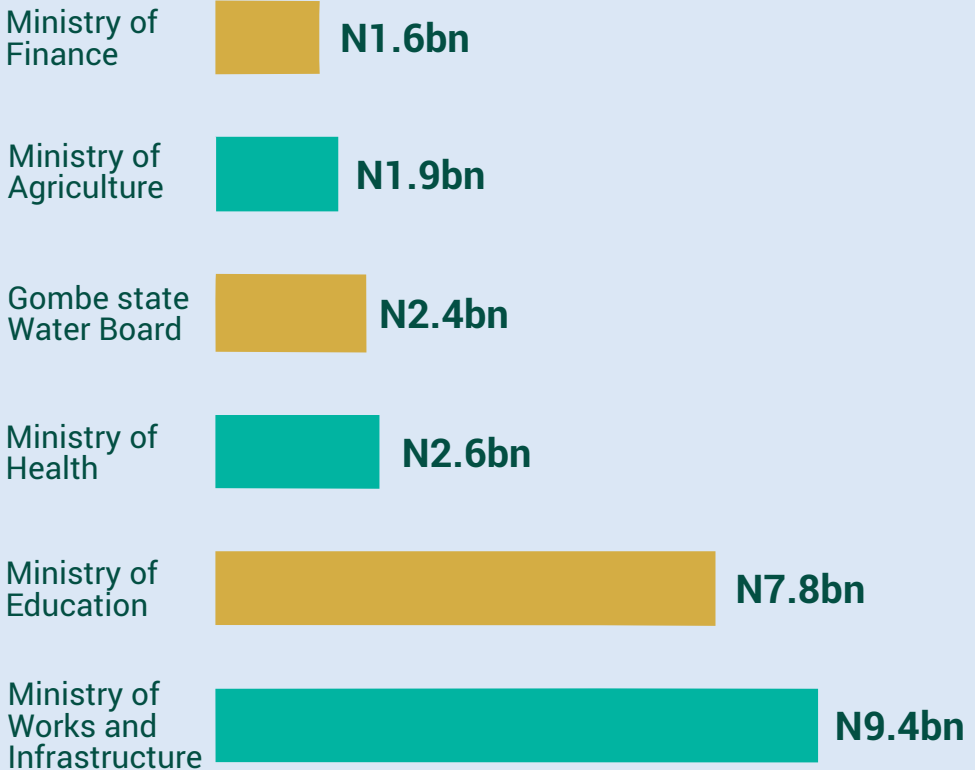
[GOMBE STATE 2017 BUDGET]

CAPITAL EXPENDITURE BASED ON SECTORS



[GOMBE STATE 2017 BUDGET]

TOP CAPITAL ALLOCATIONS TO MDAS



[GOMBE STATE 2017 BUDGET]

SELECTED CAPITAL PROJECTS



Furnishing of
House of Assembly
Complex



Construction of Speaker
& D/Speaker's Res.



Reactivation and
upgrading
of existing Skills
Acquisition Centres



Renovation/upgrading
at Ribadu phc



Construction of
Lubo Bridge



Gombe State /LFN Agric
Training School Tumu



Construction works
at GSSS Kaltungo



Renovation/upgrading
at Zaune PHC



Malam Inna - Kurba -
Gerkwami -Gombe/Potiskum
Road with Spur to Kundulum
and Wuro Dole



Relocation of EPI State
cold store



Construction of Boreholes
and Reactivation in
Each Constituency



Renovation/upgrading
at Garko phc

Gombe state plans to spend N85.60bn in 2017. The state government is to generate N7.77bn internally. The sum of N45.99bn (53.73% of the projected budget) is to be spent on recurrent expenditure while N39.60bn (46.27% of the projected budget) is to be spent on Capital expenditure.

The state plans to borrow N3bn domestically and N4.85bn externally to finance her deficit of N7.85bn in the 2017 budget.

Gombe state External debt stood at \$37.84m while Internal debt stood at N48.31bn as at December 31st 2016.

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