LAGOS STATE 2017 BUDGET

**FISCAL FRAMEWORK**

IN

- Federal Transfer: N166.54bn
- IGR: N450.87bn
- Capital Receipts: N25.44bn

OUT

- Deficit: N107.15bn
- Personnel Cost: N104.71bn
- Debt Servicing: N30.08bn
- Overheads: N170.39bn
- Capital Expenditure: N436.26bn
- Debt Repayment: N71.56bn

Total Revenue: N642bn
Total Budget: N813bn

Source: Lagos State Government
58.77%

Lagos state plans to issue N100bn bond in 2017.

Source: Lagos State Government
INTERNALLY GENERATED REVENUE BREAKDOWN

N450.87bn

Internally Generated Revenue is Projected to constitute 70.14% of total Projected Revenue for 2017.

Source: Lagos State Government
Federal Transfers is Projected to constitute 25.91% of total Projected Revenue for 2017.

Source: Lagos State Government
Where will the Money come from?

**CAPITAL RECEIPTS**

- **Grants**: N9.88bn
- **Other Capital Receipts**: N15.56bn

**N25.44bn**

Capital Receipts is Projected to constitute 3.96% of total Projected Revenue for 2017.

*Source: Lagos State Government*
Lagos State Internal Revenue Service: N360bn
Lands Bureau: N16.5bn
Lagos State Physical Planning Permit Authority (LAPPA): N6.52bn
Motor Vehicle Administration Agency: N5.88bn
Ministry of Transportation: N2.75bn
Lagos State High Courts: N2.69bn
L/S Public Procurement Agency: N2.2bn
Office of the surveyor-General: N1.4bn
Lagos State Traffic Management Agency (LASTMA): N1.35bn
Lagos State Infrastructural Maintenance & Regulatory Agency (LASIMRA): N1.25bn
Lagos State Lotteries Board: N844.69bn
Lagos State Examination Board: N800m
Water Regulatory Commission: N700m
Material Testing Laboratory Services: N600m
Lagos State Ferry Services: N528.26m
Lagos State Number Plate & Production Authority: N500m
Ministry of Agriculture: N350m
Lagos State Independent Electoral Commission: N341.68m
Ministry of Tourism, Arts and Culture: N317.19m
Ministry of Justice: N314.4m
Ministry of Energy and Mineral Resources: N309m
Lagos State signage and Advertisement Agency (LASAA): N303.76m
LASAA: N280m
Law Reform Commission: N231m
Ministry of Local Government/Community Affairs: N45m

Source: Lagos State Government
WHERE WILL THE MONEY GO?

- **Personnel Cost**: N104.71bn
- **Overheads**: N170.39bn
- **Capital Expenditure**: N436.26bn
- **Debt Servicing (Internal)**: N2bn
- **Debt Servicing (External)**: N6.08bn
- **Debt Repayment (Bond)**: N22bn

Source: Lagos State Government
### Sectoral Allocation

**TOTAL CAPITAL ALLOCATION**

- General Public Service: N73.41bn
- Public Order & Safety: N21.67bn
- Economics Affairs: N257.83bn
- Environmental Protection: N42.12bn
- Housing and Community Amenities: N47.46bn
- Health: N16.87bn
- Recreation, Culture and Religion: N9.87bn
- Education: N34.32bn
- Social Protection: N4.06bn

**TOTAL RECURRENT EXPENDITURE**

- General Public Service: N133.75bn
- Public Order & Safety: N18.05bn
- Economics Affairs: N38.89bn
- Environmental Protection: N14.25bn
- Housing and Community Amenities: N2.89bn
- Health: N34.58bn
- Recreation, Culture and Religion: N2.55bn
- Education: N58.12bn
- Social Protection: N2.12bn

Source: Lagos State Government
Completion of Abule-Egba Overhead Bridge

Advancement of the 10-lane Lagos-Badagry Expressway

Expansion of BRT Lanes (Oshodi - Abule Egba BRT Corridor)

Construction of 6 cultural theatres in Alimosho, Badagry, Ikorodu, Ikeja and Lagos Mainland

Construction/upgrading of septic treatment plant at Abule Elefun, Alausa, Abesan, Oke-Afa and Iponri

Improvement of water pipelines and reticulation

Construction of specialist Hospital

Upgrading of Teslim Balogun Stadium hostel

Continued Rehabilitation / Upgrading of public school buildings and facilities

Provision of vehicles and security gadgets

In order to promote inclusive governance, the sum of 500 million is set aside as special grant (Disability Fund) for people living with disabilities

Source: Lagos State Government
Lagos State plans to spend a record N813bn in 2017 and raise a total revenue of N642bn. As at 2016, Lagos has external debt of $1.38bn and domestic debt of N311bn.

Lagos State budget is lacking in transparency as it does not provide specific details and cost of capital allocations. As a tax-paying citizen, you do not know the specific projects to be implemented in your community. It is your right to ask questions and demand transparency.

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