PLATEAU STATE
2017 BUDGET
A Budget Of Rescue And Confidence Building
PLATEAU STATE
2017 BUDGET

FISCAL FRAMEWORK

N122bn
Total Revenue

N139bn
Total Budget

N70.1bn
Capital Expenditure

N69.4bn
Recurrent Expenditure
Where will the Money come from?

Revenue Composition

**PLATEAU STATE**

**2017 BUDGET**

| Source: Plateau State Government |

- **Statutory Transfer**: N30bn
- **Independent Revenue (IGR)**: N23bn
- **Reimbursement**: N20bn
- **Paris Club Fund**: N25bn
- **Independent Revenue (IGR)**: N23bn
- **Donations**: N21m
- **Share of VAT**: N9bn
- **External Loans**: N6bn
- **Grants and Contributions**: N2.9bn
- **OTHERS (NNPC Ref. Ex. Rate Gains, Non Oil Rev etc.)**: N2.7bn
- **Internal Loans**: N17.2bn

*Source: Plateau State Government*
Total Federal Transfers
N86.7bn

IGR
N23bn

Source: Plateau State Government
Overhead Cost
N24.4bn

Personnel Cost
N44.9bn

Source: Plateau State Government
### Capital Expenditure Based on Sectors

<table>
<thead>
<tr>
<th>Sector</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plateau State IEC</td>
<td>N3.5bn</td>
</tr>
<tr>
<td>Ministry of Health</td>
<td>N4.5bn</td>
</tr>
<tr>
<td>Ministry of Agric &amp; Rural Development</td>
<td>N5bn</td>
</tr>
<tr>
<td>Ministry of Works and Transport</td>
<td>N17.9bn</td>
</tr>
</tbody>
</table>

### Top Spending MDAs

<table>
<thead>
<tr>
<th>Sector</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional Sector</td>
<td>N1.1bn</td>
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<tr>
<td>Regional Sector</td>
<td>N1.1bn</td>
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<tr>
<td>Regional Sector</td>
<td>N1.8bn</td>
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<tr>
<td>Regional Sector</td>
<td>N5.1bn</td>
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<tr>
<td>Regional Sector</td>
<td>N12.5bn</td>
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</tbody>
</table>

Source: Plateau State Government
EBONYI STATE
2017 BUDGET

SELECTED CAPITAL PROJECTS

- Procurement of 1 Pick-Up Van
- Procurement of Computer to Plate Machine
- Procurement of 7 No Hilux Van
- Fencing of Landed properties phase I (Bukuru)
- Rehabilitation of Kuru Livestock
- Rehabilitation of Panyam fish farm
- Building & Equipping of College Wood/Metal workshop
- Building of Dong-Rantiya-Gyel Road
- Construction of Kufang Wildlife park with spur to Domkat Bali and Bitrus Rwang Pam road
- Construction of Rukuba Rd-Miango-Dochai with a Spur to NCA Vom-Farin Lamba-Kassa
- Building and Renovation of Government Technical College Bukuru
- Renovation of 3 bedroom Bungalow at Abuja

Source: Plateau State Government
Plateau state plans to spend N139.49bn in 2017. The state government is to generate N23.01bn internally.

The sum of N69.36bn (49.72% of the projected budget) is to be spent on recurrent expenditure while N70.13bn (50.28% of the projected budget) is to be spent on Capital expenditure.

Plateau state External debt stood at $29.14m while Internal debt stood at N110.34bn as at December 31st 2016.