



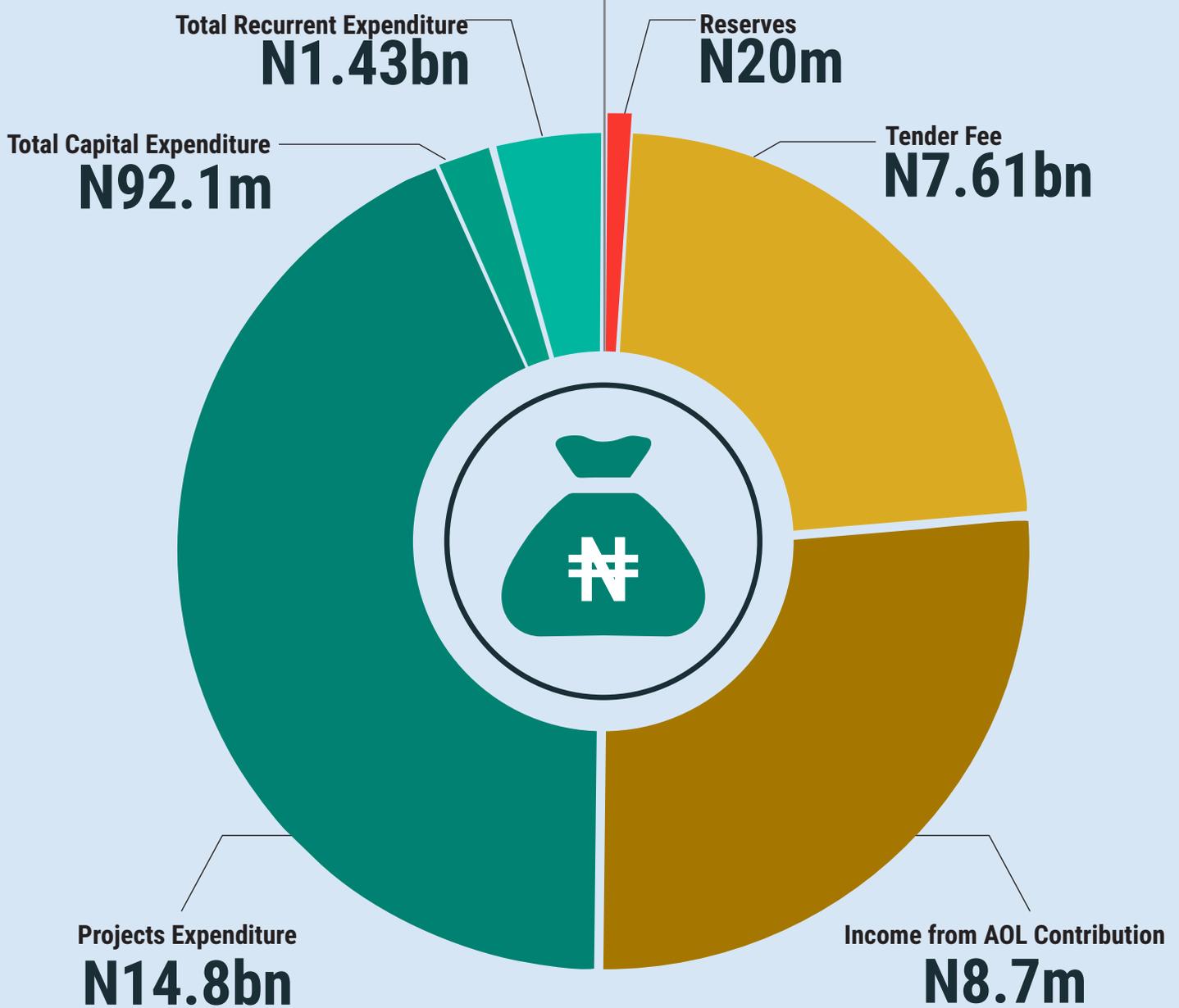
FORDFOUNDATION



REVIEW OF THE UNIVERSAL SERVICE PROVISION FUND BUDGET FOR 2016

SUMMARY OF THE USPF 2016 BUDGET

FISCAL FRAMEWORK



N16.33bn

Total Budgeted Expenditure for the Year 2016

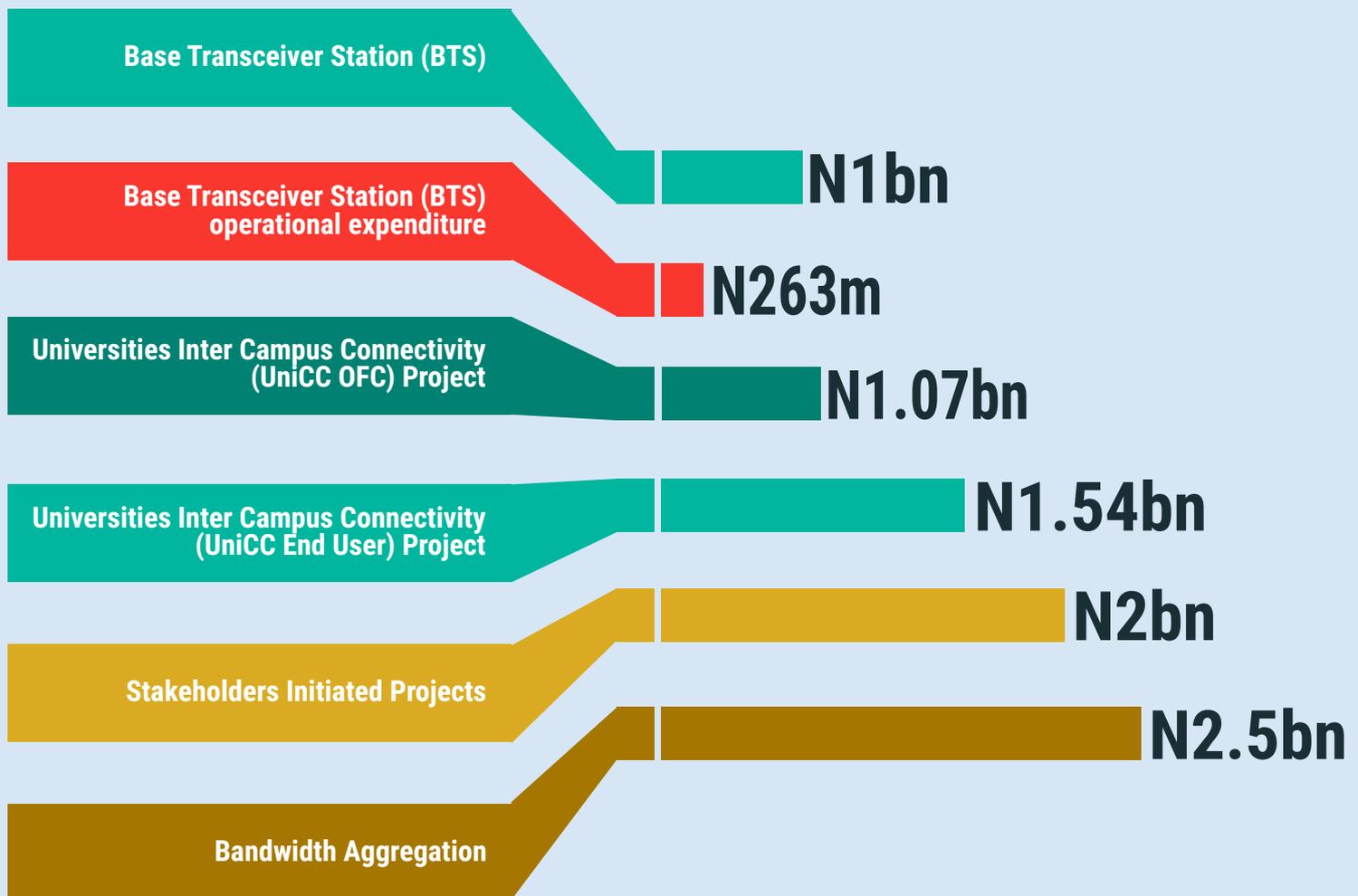
SUMMARY OF THE USPF 2016 BUDGET

PROJECTS AND PROGRAMMES 2016

CONNECTIVITY PROGRAMMES

N8.38bn

Sub-Total



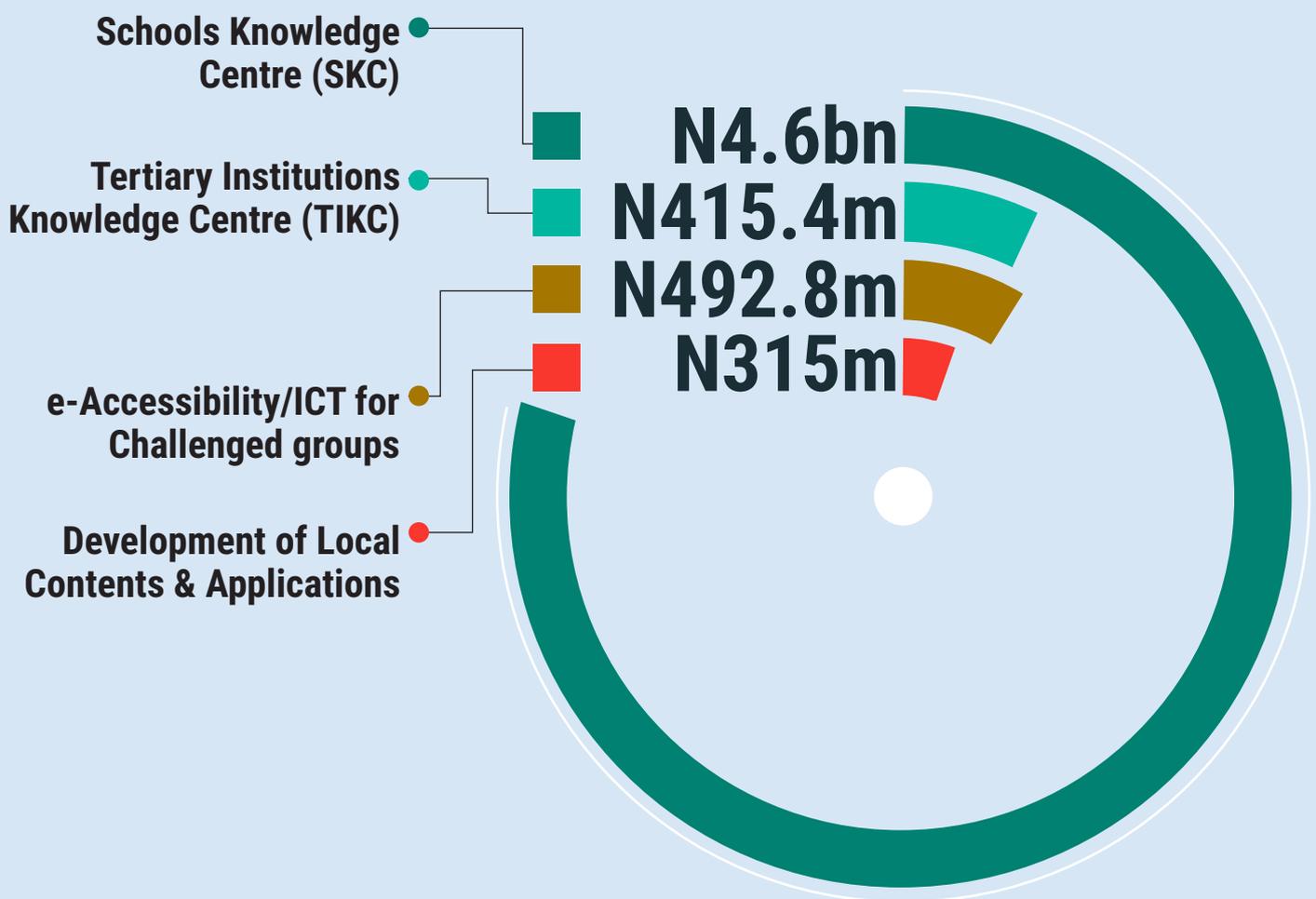
SUMMARY OF THE USPF 2016 BUDGET

PROJECTS AND PROGRAMMES 2016

ACCESS PROGRAMMES

N5.80bn

Sub-Total

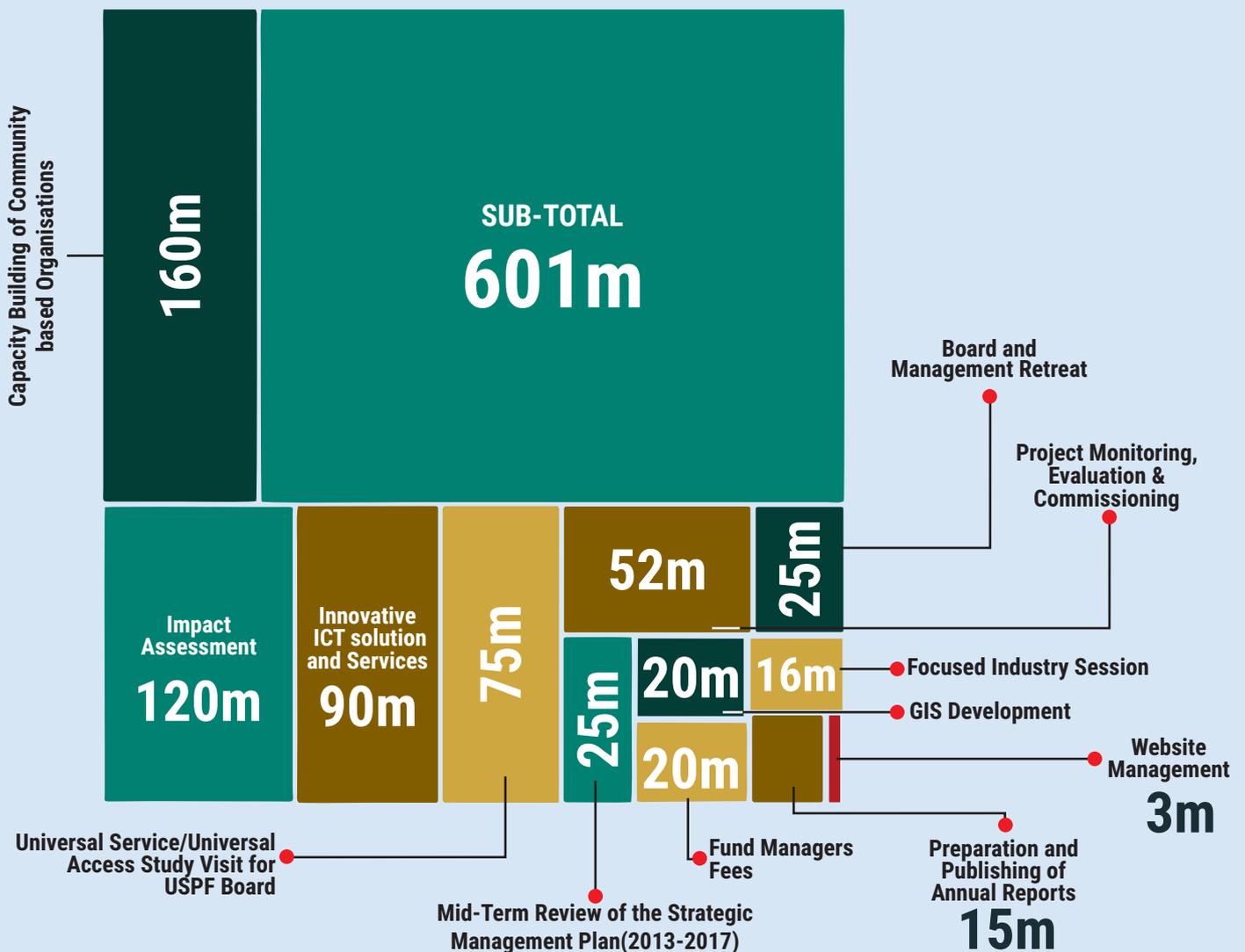


SUMMARY OF THE USPF 2016 BUDGET

PROJECTS AND PROGRAMMES 2016

INSTITUTIONAL STRENGTHENING & CONSULTANCY

* All Figures In Naira (N)



14.80bn

TOTAL- PROJECT & PROGRAMME COST

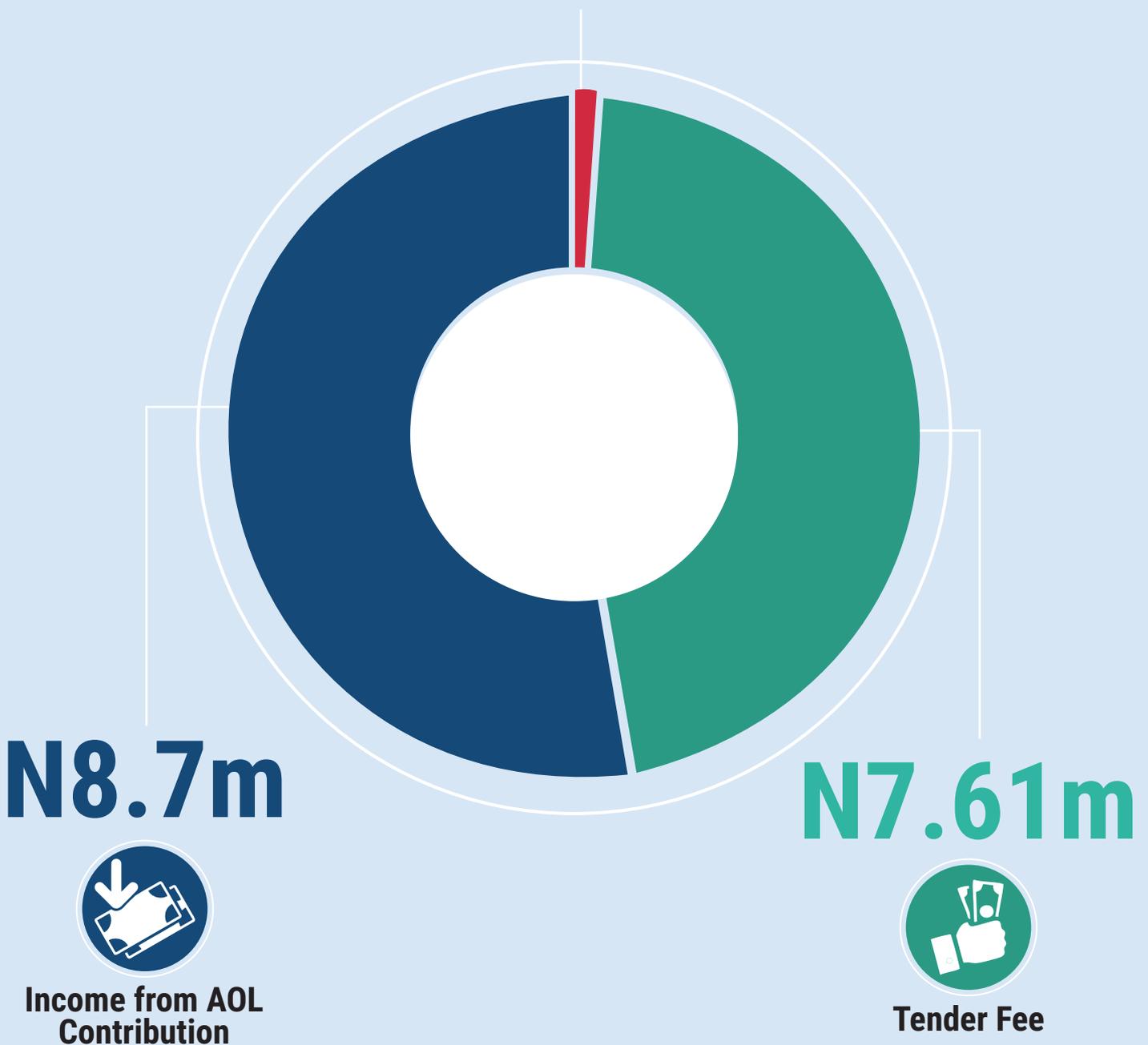
SUMMARY OF THE USPF 2016 BUDGET

REVENUE PROFILE

N20,000



Reserves



N8.7m



Income from AOL
Contribution

N7.61m



Tender Fee

SUMMARY OF THE USPF 2016 BUDGET

EXPENDITURES

N92,050

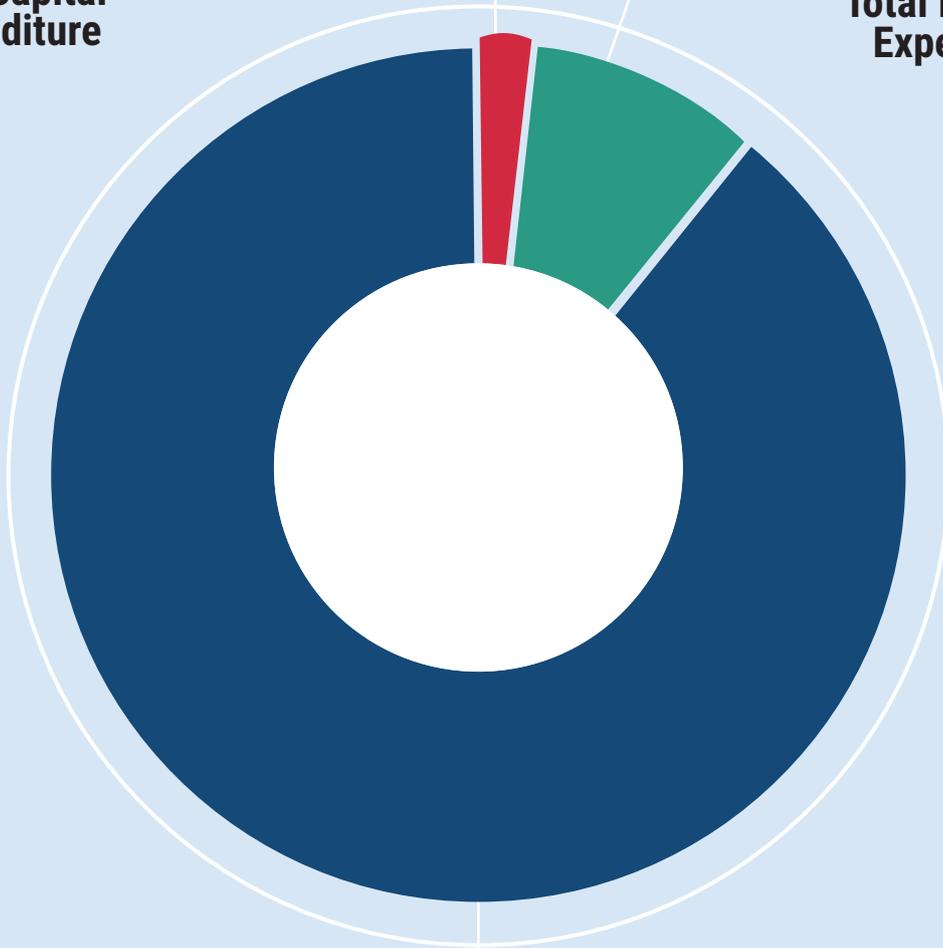


**Total Capital
Expenditure**

N1.43m



**Total Recurrent
Expenditure**



N14.8m
Projects Expenditure



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