<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurrent Expenditure</td>
<td>N83.43bn</td>
</tr>
<tr>
<td>Capital Expenditure</td>
<td>N163.18bn</td>
</tr>
<tr>
<td>Total Internally Generated Revenue</td>
<td>N53.98bn</td>
</tr>
<tr>
<td>Statutory Allocation</td>
<td>N54.28bn</td>
</tr>
<tr>
<td>Value Added Tax (VAT)</td>
<td>N19.19bn</td>
</tr>
<tr>
<td>Other Receipts</td>
<td>N6.41bn</td>
</tr>
<tr>
<td>Recurrent Bailout</td>
<td>N20bn</td>
</tr>
<tr>
<td>Aids and Grants</td>
<td>N31.02bn</td>
</tr>
<tr>
<td>Deficit</td>
<td>N61.74bn</td>
</tr>
</tbody>
</table>

Source: Kano State Government
2018 Budget

Where will the money come from?

Total Revenue: N184.87bn

- N19.19bn Value Added Tax (VAT)
- N54.28bn Statutory Allocation
- N53.98bn Total Internally Generated Revenue
- N6.41bn Other Receipts
- N20bn Recurrent Bailout
- N31.02bn Aids and Grants

Source: Kano State Government
Where will the money come from?

1. FAAC (Statutory Allocation)

- 2017: N54.28bn
- 2018: N54.28bn

Source: Kano State Government
Where will the money come from?

Value Added Tax

2017: N18bn
2018: N19.19bn

Source: Kano State Government
Where will the money come from?

**Internally Generated Revenue (IGR)**

- **2017**: N49.23bn
- **2018**: N53.97bn

Source: Kano State Government
2018 Budget

Where will the money go?

TOTAL EXPENDITURE
N246.61bn

Recurrent Expenditure
N83.45bn

Capital Expenditure
N163.18bn

Source: Kano State Government
Where will the money go?

Recurrent Expenditure
(Personnel Cost)

<table>
<thead>
<tr>
<th>Year</th>
<th>Recurrent Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>N56.66bn</td>
</tr>
<tr>
<td>2018</td>
<td>N59.16bn</td>
</tr>
</tbody>
</table>

Source: Kano State Government
Where will the money go?

Recurrent Expenditure
{Overhead Cost}

2017: N16.07bn
2018: N17.54bn

Source: Kano State Government
KANO STATE 2018 BUDGET

CAPITAL EXPENDITURE
TOP 10 MINISTRIES

<table>
<thead>
<tr>
<th>Ministry</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Secretary to the State Government</td>
<td>N2.36bn</td>
</tr>
<tr>
<td>Ministry of Water Resources and Rural Development</td>
<td>N31.96bn</td>
</tr>
<tr>
<td>Bureau for Land Management</td>
<td>N9.93bn</td>
</tr>
<tr>
<td>Ministry of Agriculture &amp; Natural Resources</td>
<td>N10.48bn</td>
</tr>
<tr>
<td>Ministry of Health</td>
<td>N15.84bn</td>
</tr>
<tr>
<td>Ministry of Education</td>
<td>N21.05bn</td>
</tr>
<tr>
<td>Ministry of Works &amp; Housing</td>
<td>N43.61bn</td>
</tr>
<tr>
<td>Min. of Information, Youth &amp; Culture</td>
<td>N1.79bn</td>
</tr>
<tr>
<td>Ministry of Finance</td>
<td>N5.29bn</td>
</tr>
<tr>
<td>Ministry of Planning &amp; Budget</td>
<td>N9.06bn</td>
</tr>
</tbody>
</table>

Source: Kano State Government
SELECTED CAPITAL PROJECTS

- N500m: Feeder Roads Construction and rehabilitation of existing ones
- N395.60m: Construction and furnishing of additional classrooms in JSS
- N240m: Construction of 3 stadiums at senatorial districts
- N1bn: Construction of new roads across the state
- N300m: Development of Abubakar Rimi Market
- N500m: EXPANSION & RENOVATION OF MURTALA MOHD SPECIALIST HOSPITAL
- N300m: Construction of permanent manpower development academy
- N800m: Purchase of Water Treatment Chemicals (alum).
- N658.51m: Replication of water supply scheme of Garun Mallam.
- N3bn: Construction of barricades and interlocking tiles across the state. (LUNGU KAL - KAL)

Source: Kano State Government
Address: 55 Moleye Street, Sabo, Yaba, Lagos, Nigeria

Web: www.yourbudgit.com
Twitter: @BudgITng
Facebook: facebook.com/budgitng