

---

# Kwara State 2018 Budget



**budg** 

With support from:

 **OSIWA**

# Kwara Expenditure & Fiscal Account

## 2018 Budget

Deficit

**N21.8bn**

Aids and Grants

**N40.7bn**

Other Revenue

**N24.5bn**

Internal Generated Revenue

**N38.3bn**

Other Sundry Revenue FAAC

**N17.0bn**

Value Added Tax

**N9.7bn**

Statutory Allocation

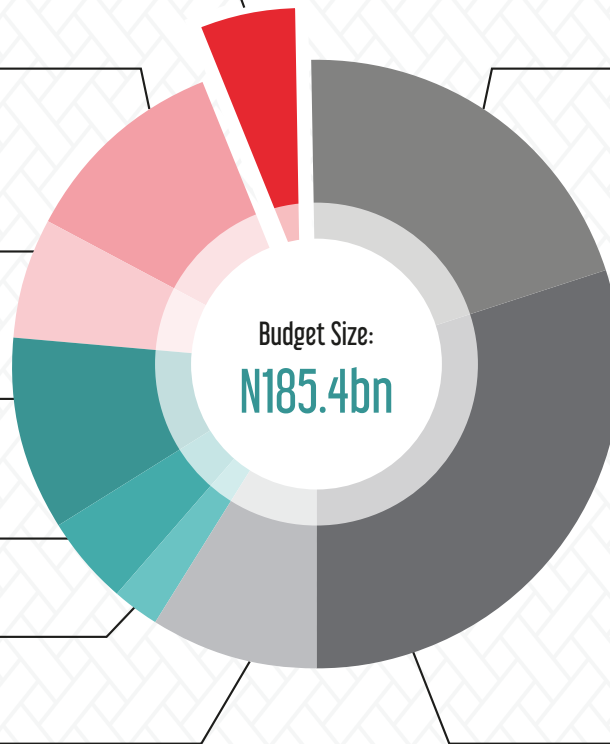
**N33.1bn**

Recurrent Expenditure

**N74.70bn**

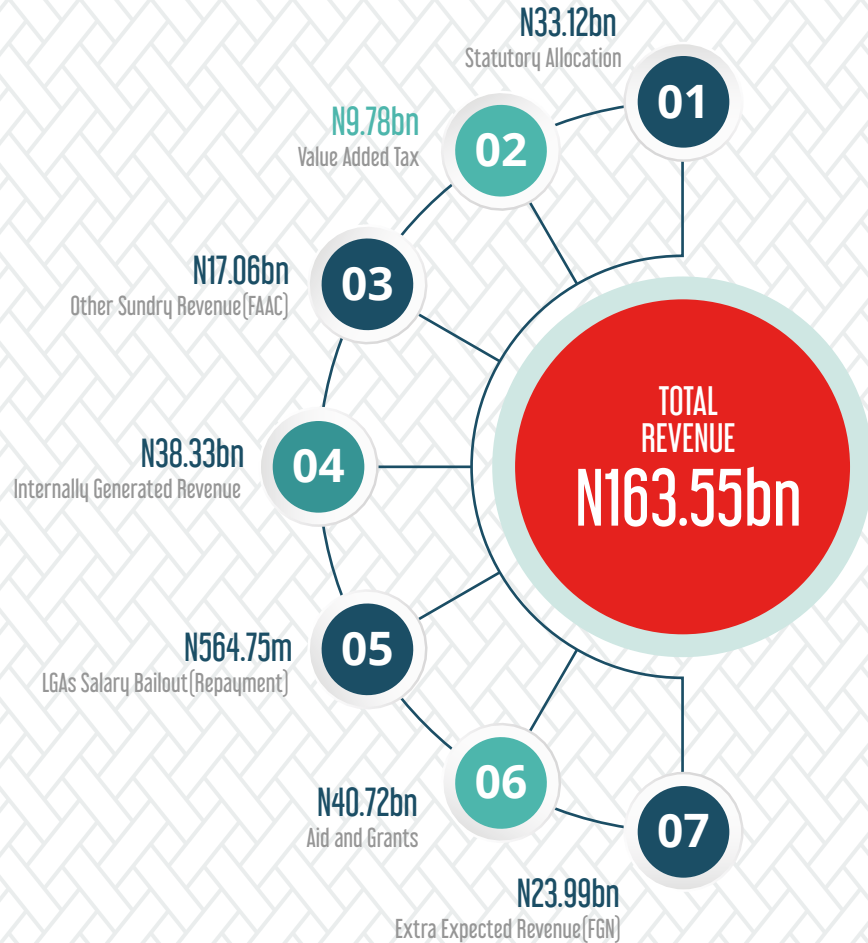
Capital Expenditure

**N110.6bn**



## 2018 Budget

# Where will the money come from?



Where will the money come from?

1

## Statutory Allocation

**N18.14bn**

Actual Receipts  
as at 31st  
December, 2016

**N17.65bn**

Actual Receipts  
as at 30th  
September, 2017

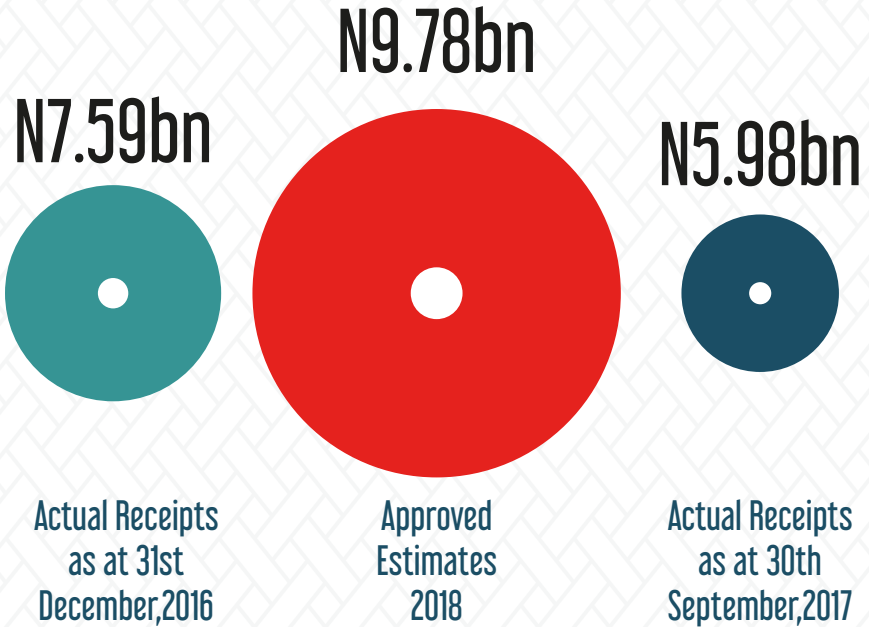
**N33.12bn**

Approved  
Estimates  
2018

# 2

## Value Added Tax

Where will the money come from?

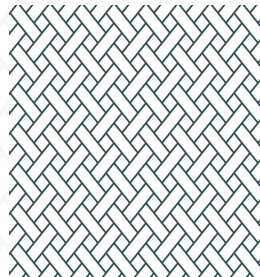


# 3

## Internally Generated Revenue

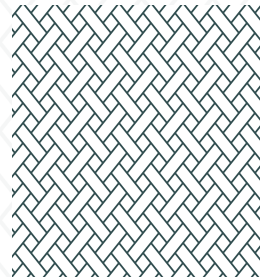
Where will the money come from?

**N18.36bn**



Actual Receipts  
as at 31st  
December, 2016

**N18.35bn**



Actual Receipts  
as at 30th  
September, 2017

**N38.34bn**



Approved  
Estimates  
2018

2018 Budget

# Where will the money go?



**N110.68bn**



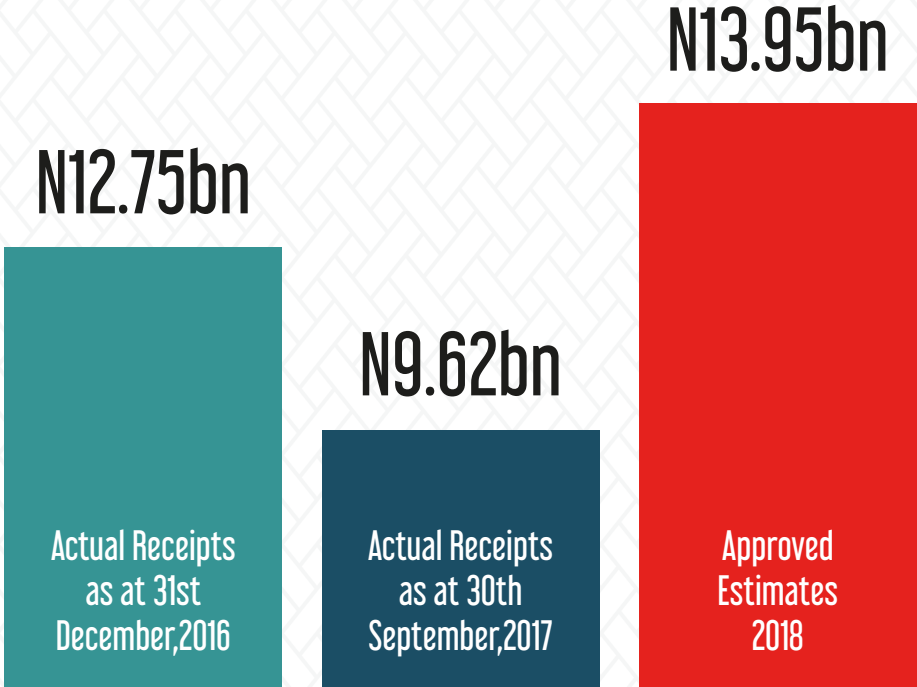
**N74.70bn**



Source: Kwara State Government

# Recurrent Expenditure {Personnel Cost}

Where will the money go?





## Recurrent Expenditure {Overhead Cost}

Where  
will  
the  
money  
go?

N28.67bn



Actual Receipts  
as at 31st  
December, 2016

N49.64bn



Approved  
Estimates  
2018

N30.72bn



Actual Receipts  
as at 30th  
September, 2017

# Recurrent Expenditure {Debt Servicing Cost}

Where  
will  
the  
money  
go?

**N6.16bn**

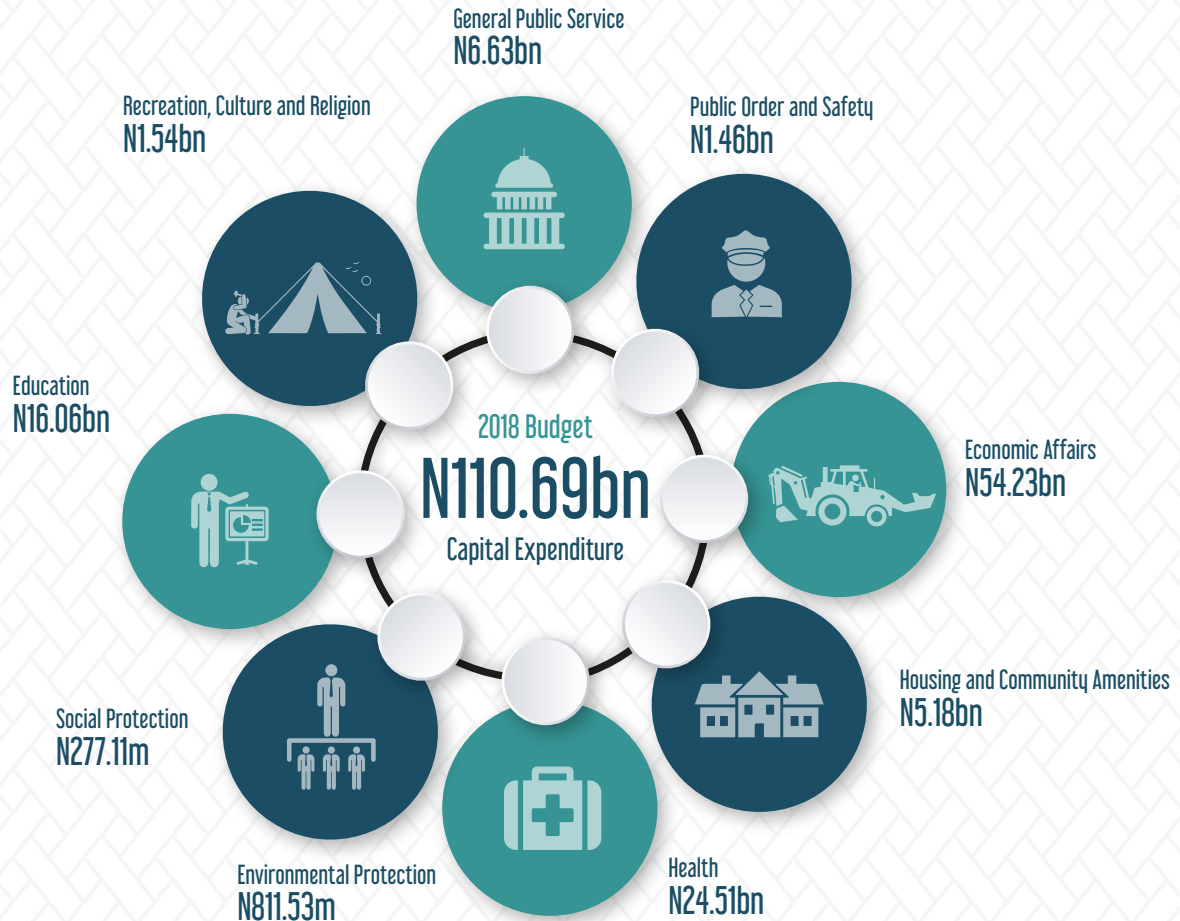


**N5.76bn**



**N5.61bn**





Address: 55 Moleye Street,  
Sabo, Yaba, Lagos, Nigeria

---

Web: [www.yourbudgetit.com](http://www.yourbudgetit.com)

Twitter: [@BudgITng](https://twitter.com/BudgITng)

Facebook: [facebook.com/budgitng](https://facebook.com/budgitng)