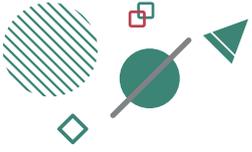


2019 APPROVED BUDGET ANALYSIS





ABOUT BUDGIT

BudgIT is a civic organisation driven to make the Nigerian budget and public data more understandable and accessible across every literacy span. BudgIT's innovation within the public circle comes with a creative use of government data by either presenting these in simple tweets, interactive formats or infographic displays. Our primary goal is to use creative technology to intersect civic engagement and institutional reform.

Principal Lead: Gabriel Okeowo

Research Team: Olaniyi Olaleye, Oyebola Agunloye, Thaddeus Jolayemi, and Damilola Onemano

Data Visualization: Segun Adeniyi

Contact: info@yourbudgit.com +234-803-727-6668, +234-908-333-1633

Address: 55, Moleye Street, Sabo, Yaba, Lagos, Nigeria.

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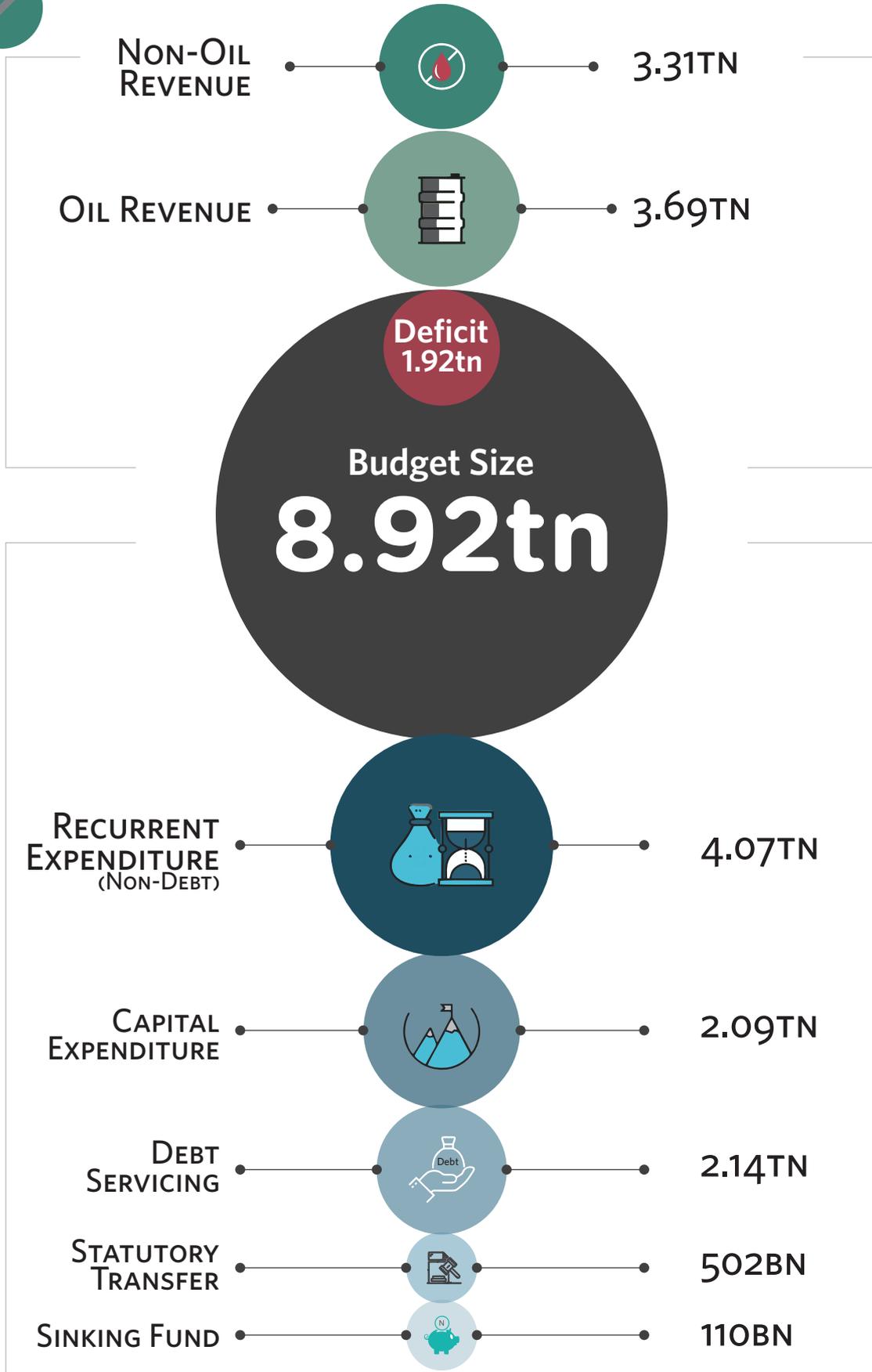
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FISCAL FRAMEWORK

7tn
● REVENUE

8.92tn
● EXPENDITURE

AMOUNT IN NAIRA



SOURCE: BUDGET OFFICE



WHERE WILL THE MONEY COME FROM?

AMOUNT IN NAIRA



OIL REVENUE
3.69tn

52.7% of FG expected revenue in 2019 will come from oil and gas sector



COMPANY INCOME TAX
813.37bn

11.6% of FG expected revenue in 2019 will come from Company Income Tax



INDEPENDENT REVENUE
631.08bn
9.0% of FG expected revenue in 2019 will come from its Independent Agencies



CUSTOMS
310.87bn

4.4% of FG expected revenue in 2019 will come from the Custom Service



VALUE ADDED TAX
229.3bn

3.3% of FG expected revenue in 2019 will come from Value Added Tax

SOURCE: BUDGET OFFICE

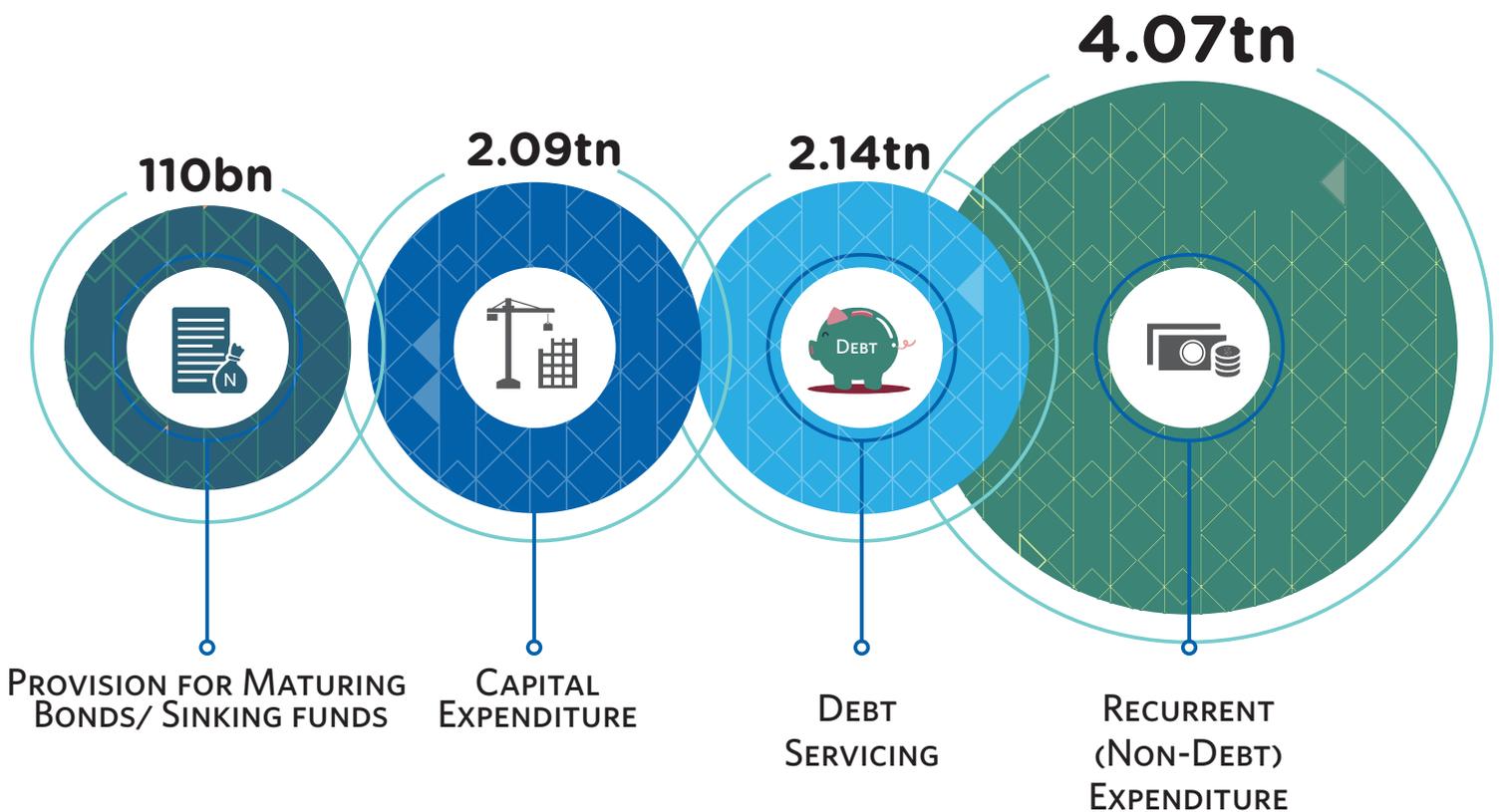


ACTUAL SPENDING STRUCTURE

AMOUNT IN NAIRA

8.92tn

Total Budget Size



SOURCE: BUDGET OFFICE



AMOUNT IN NAIRA

WHERE IS THE MONEY GOING TO?

RECURRENT EXPENDITURE



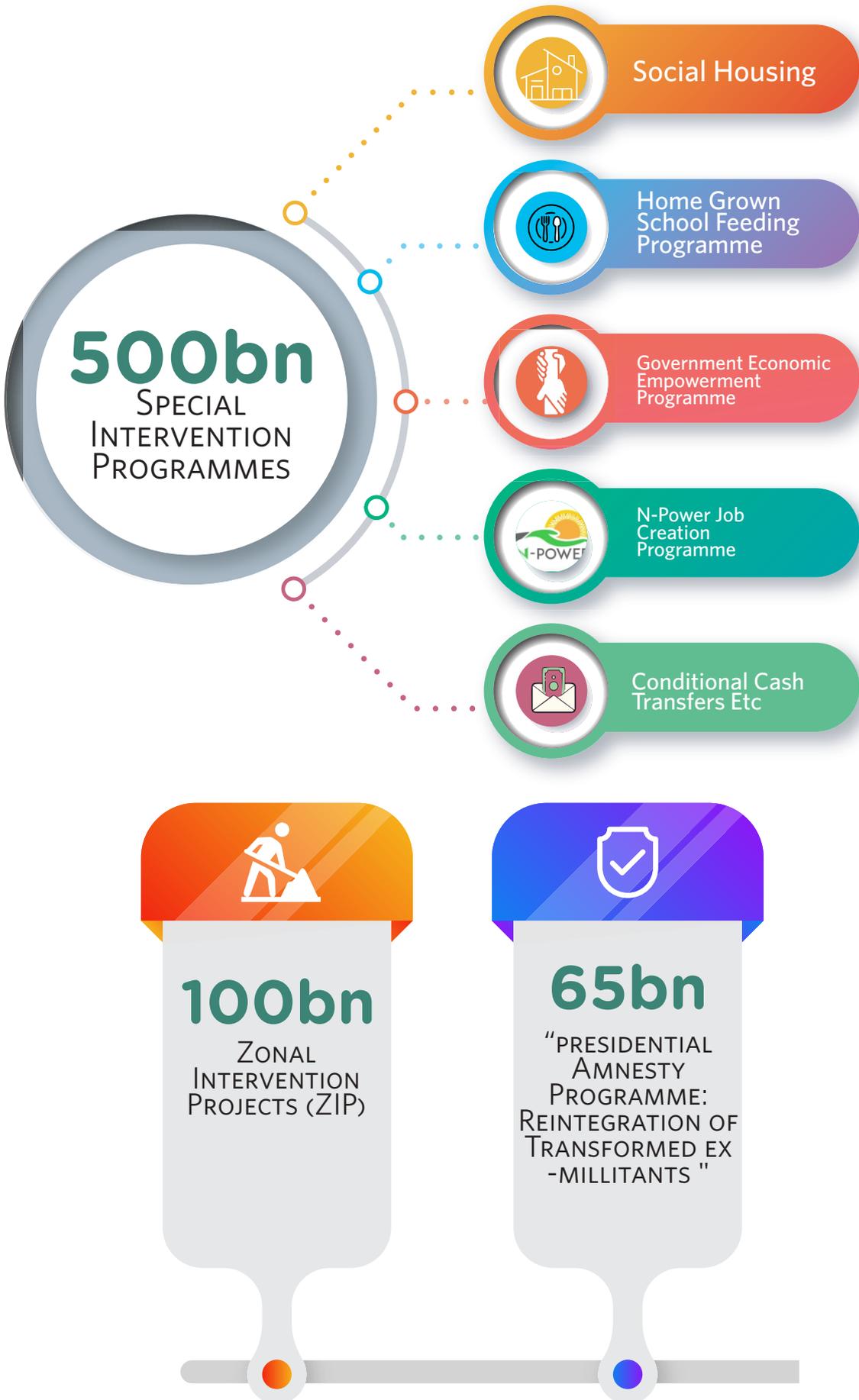
Note: Personnel Costs including Overhead & Pensions account for about 72% of Recurrent (Non-Debt) Expenditure.

SOURCE: BUDGET OFFICE, BUDGIT RESEARCH



AMOUNT IN NAIRA

WHERE IS THE MONEY GOING TO?



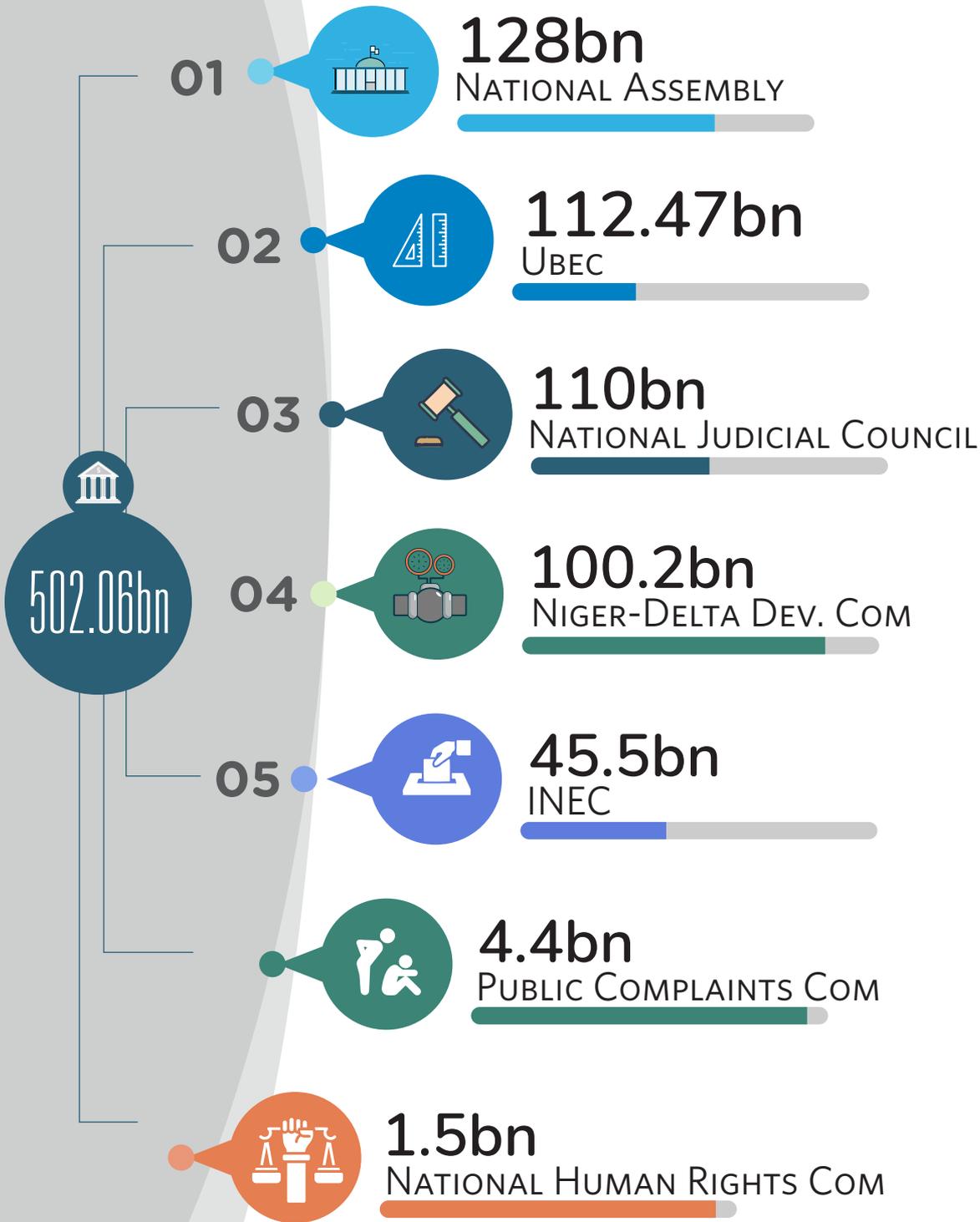
SOURCE: BUDGET OFFICE



WHERE IS THE MONEY GOING TO?

STATUTORY TRANSFERS

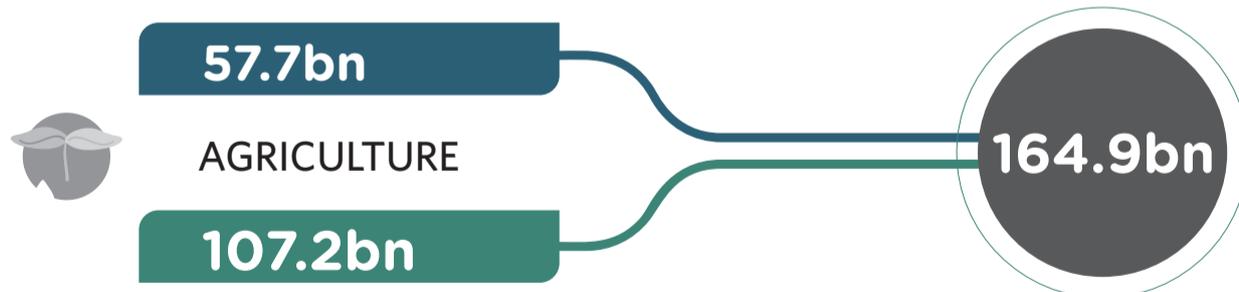
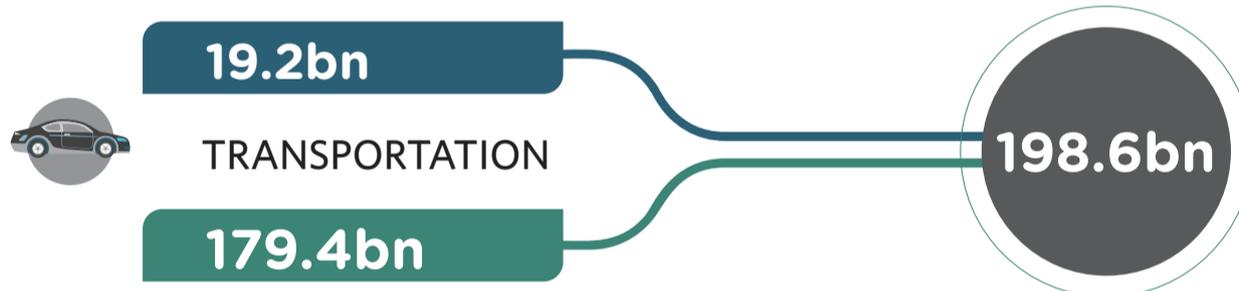
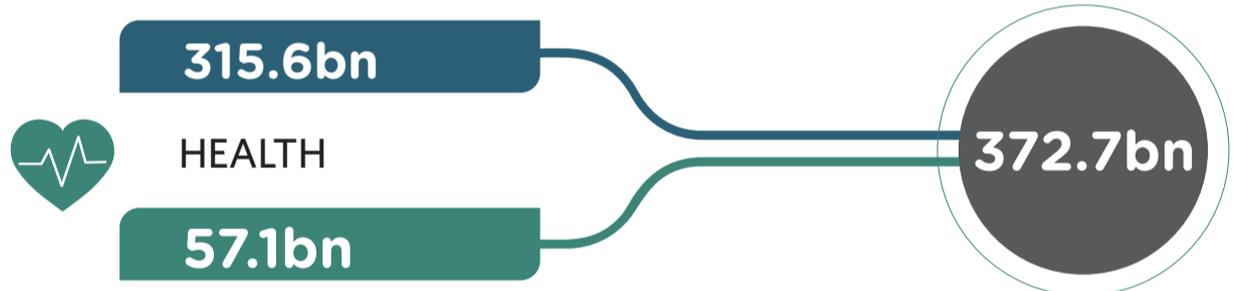
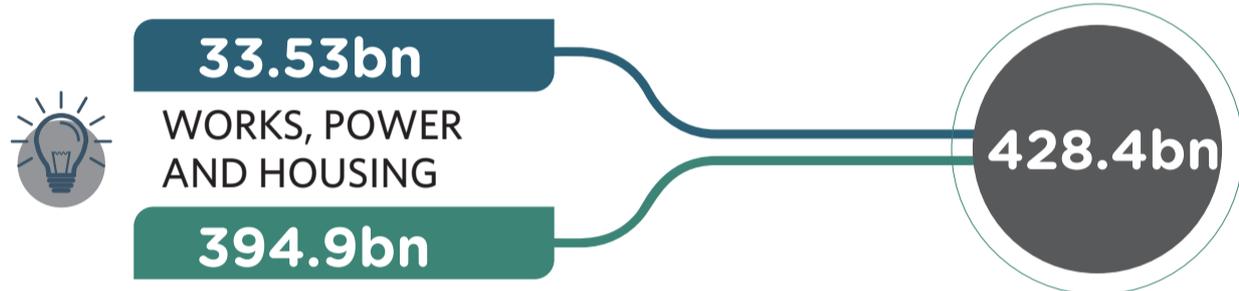
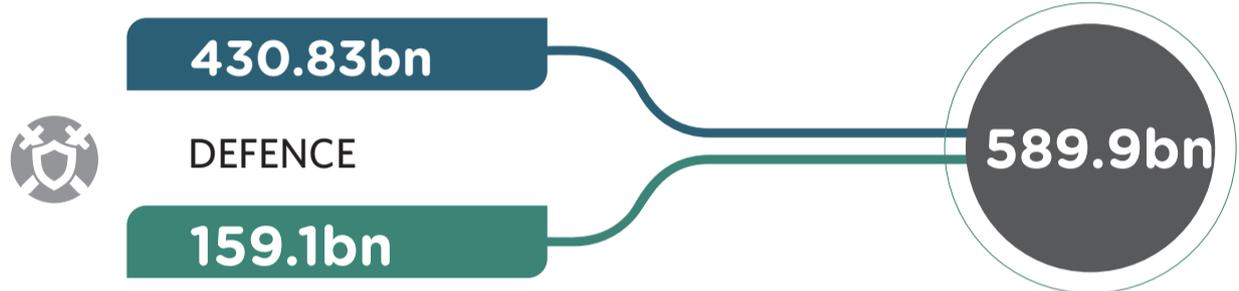
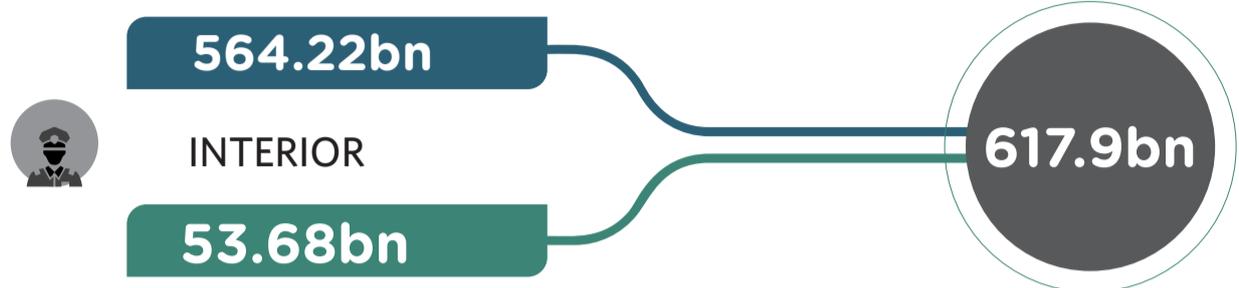
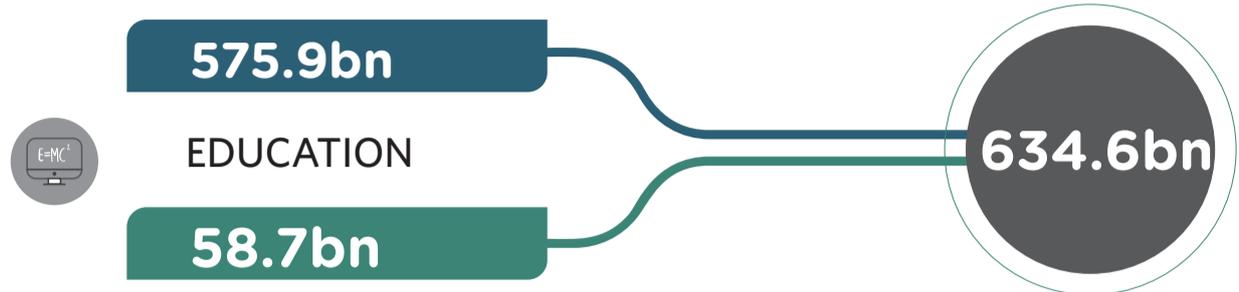
AMOUNT IN NAIRA



SOURCE: BUDGET OFFICE

SECTORAL ALLOCATION

■ Recurrent ■ Capital
AMOUNT IN NAIRA



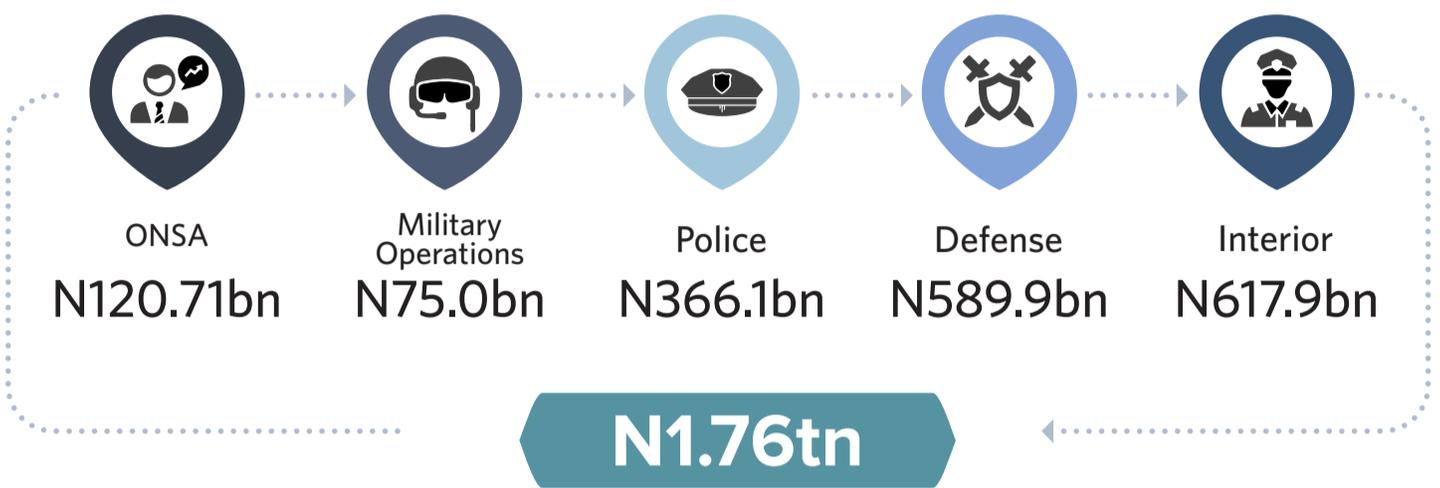
SOURCE: BUDGET OFFICE



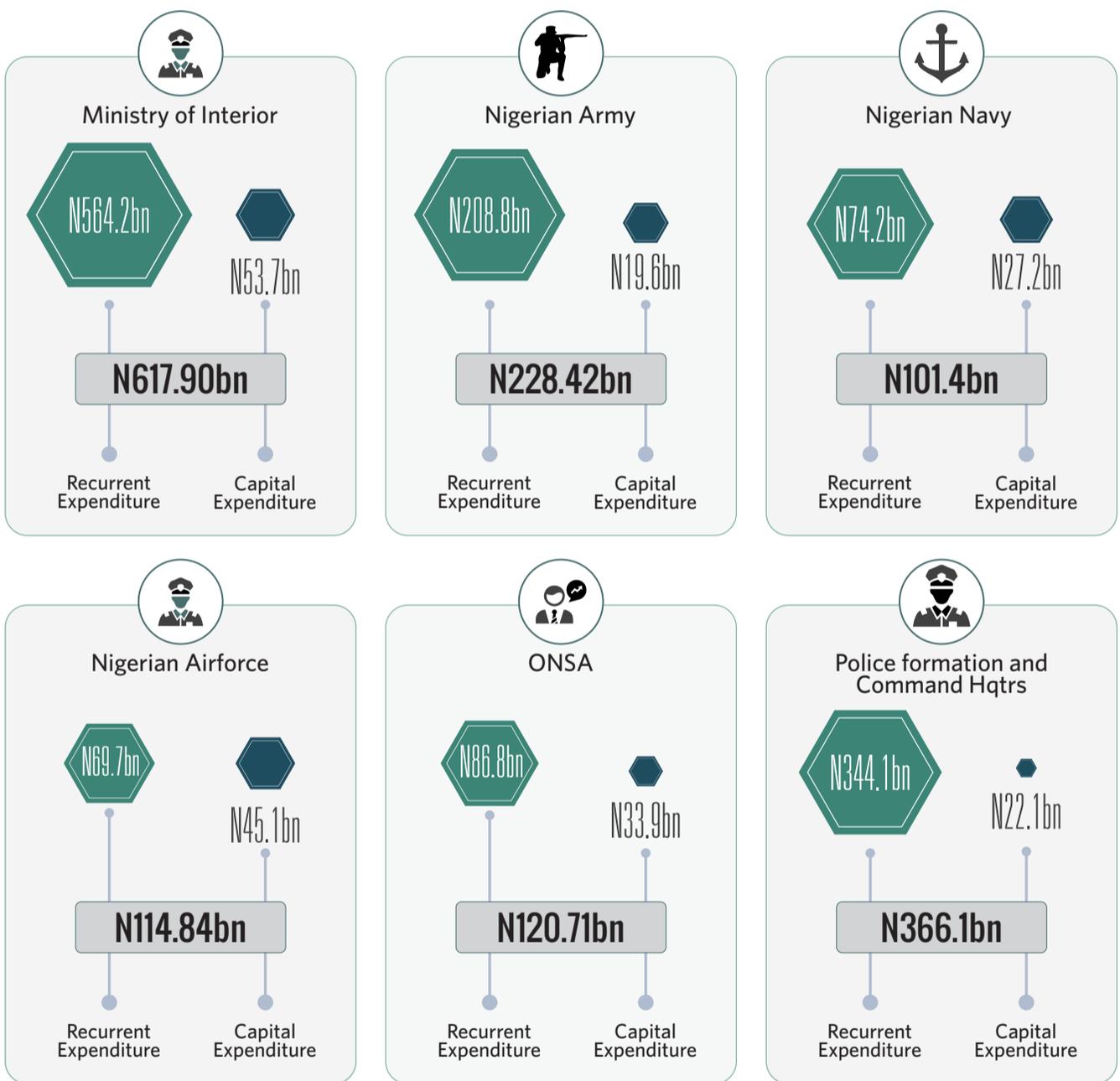
SECURITY BUDGET

AMOUNT IN NAIRA

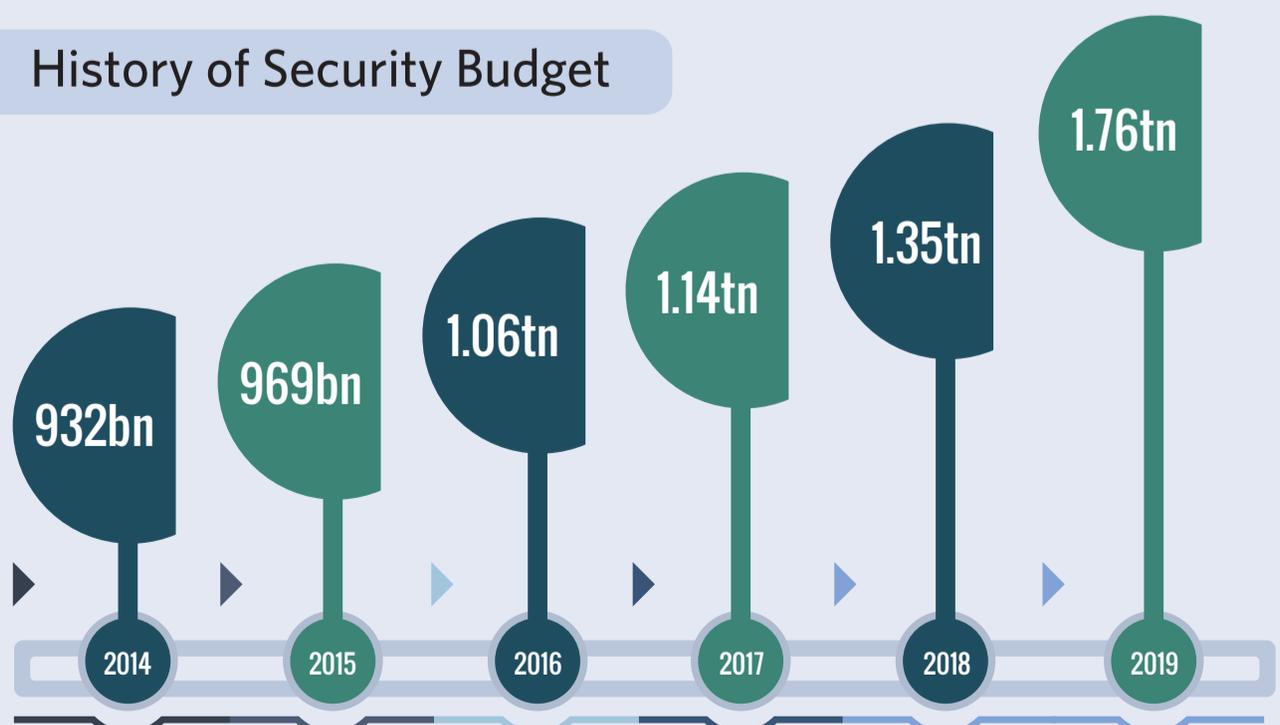
2019 Approved Budget for Security Agencies



2019 Approved Security Budget



History of Security Budget



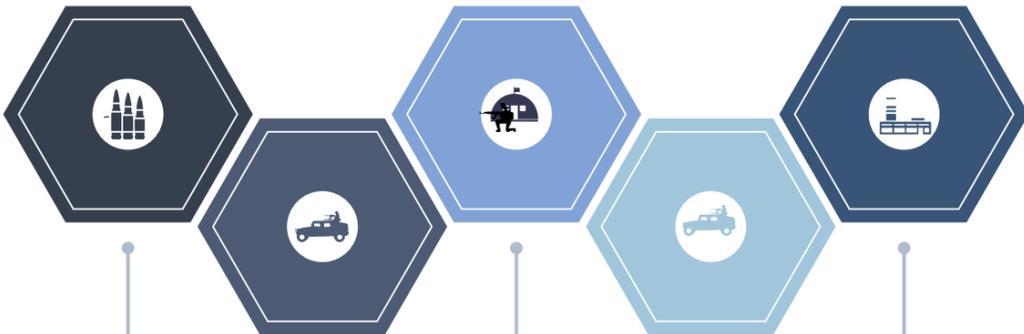
SECURITY BUDGET

AMOUNT IN NAIRA

Army



Highlights: Capital Projects



N4bn

Purchase of Ammunitions / Pyrotechnics

N5.78bn

Purchase of A Vehicles: Mine-Resistant Ambush Protected (MRAP)

N2.0bn

General Renovation of Nigerian Army Barracks

N1.0bn

Purchase of Armoured Personnel Carriers "A Vehicles"

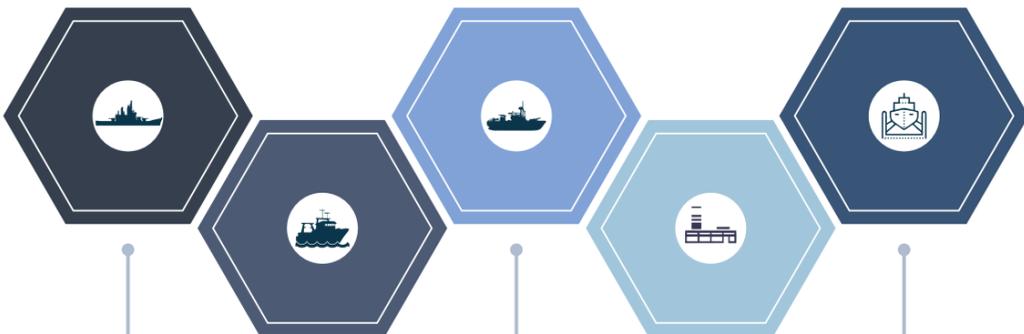
N400m

Upgrade of NA CEN Workshop to Support the Establishment of the Nigerian Army Industrial Complex

Navy



Highlights: Capital Projects



N7bn

Procurement of Landing Ship Tank

N4.10bn

Procurement of Hydro Survey Ship

N1.25bn

Procurement of 8 X 17m Inshore Patrol Craft

N2.0bn

Development of Naval War College Nigeria.

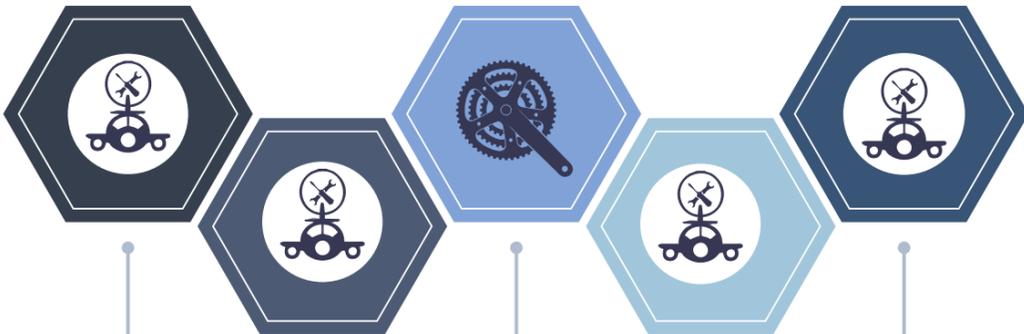
N2.0bn

Construction of Jetties In 6 X Forward Operating Bases and Shoreline Protection at Nigerian Navy Ship Beecroft

Airforce



Highlights: Capital Projects



N3.09bn

Periodic Depot Maintenance of 3 X L39 Aircraft

N1.98bn

Periodic Depot Maintenance Of C - 130h (NAF 918) Aircraft

N2.39bn

Procurement of Various Aircraft Spares

N2.86bn

Part Payment for Periodic Depot Maintenance of 4 X F - 7NI Aircraft

N27.4bn

Part Payment for Procurement of 3 X Jf - 17 Thunder Aircraft, Support Equipment and Spares

ONSA



Highlights: Capital Projects

N3.09bn

Counter Terrorism Centre (All Eyes Project)



N4.00bn

Stranvisky Project 2 (Ongoing)



N3.97bn

Construct Operation Defence Equipment (Ongoing)



N615.1m

Renovation of ONSA Annex Buildings (Doc)





TOP EDUCATION PROJECTS

AMOUNT IN NAIRA

N232.1m

CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA HEADQUARTERS BUILDING

N2.51bn

LOGISTICS, VERIFICATION AND SERVICING OF SCHOLARSHIP ALLOWANCES TO 224 FOR PRESIDENTIAL SPECIAL SCHOLARSHIP FOR INNOVATION AND DEVELOPMENT (PRESSID) AND NYSC PRESIDENTIAL SCHOLARSHIP AWARD SCHEME (EX-CORPS)

N250m

CONSTRUCTION/REHABILITATION OF CLASSROOMS, OFFICE, STORE AND FURNISHING AT LGEA JUNIOR SECONDARY SCHOOL UPOGORO, GDSS ANACHE, GSS UPOGO AND LENNON MEMORIAL COLLEGE AGEVA AND MUNYA L.G.A.

473.4m

UPGRADING OF INFRASTRUCTURE, EROSION CONTROL, REPAIRS OF FLOODING, RAINSTORM AND DAMAGES IN FUCs

438.6m

AMOUNT IN NAIRA

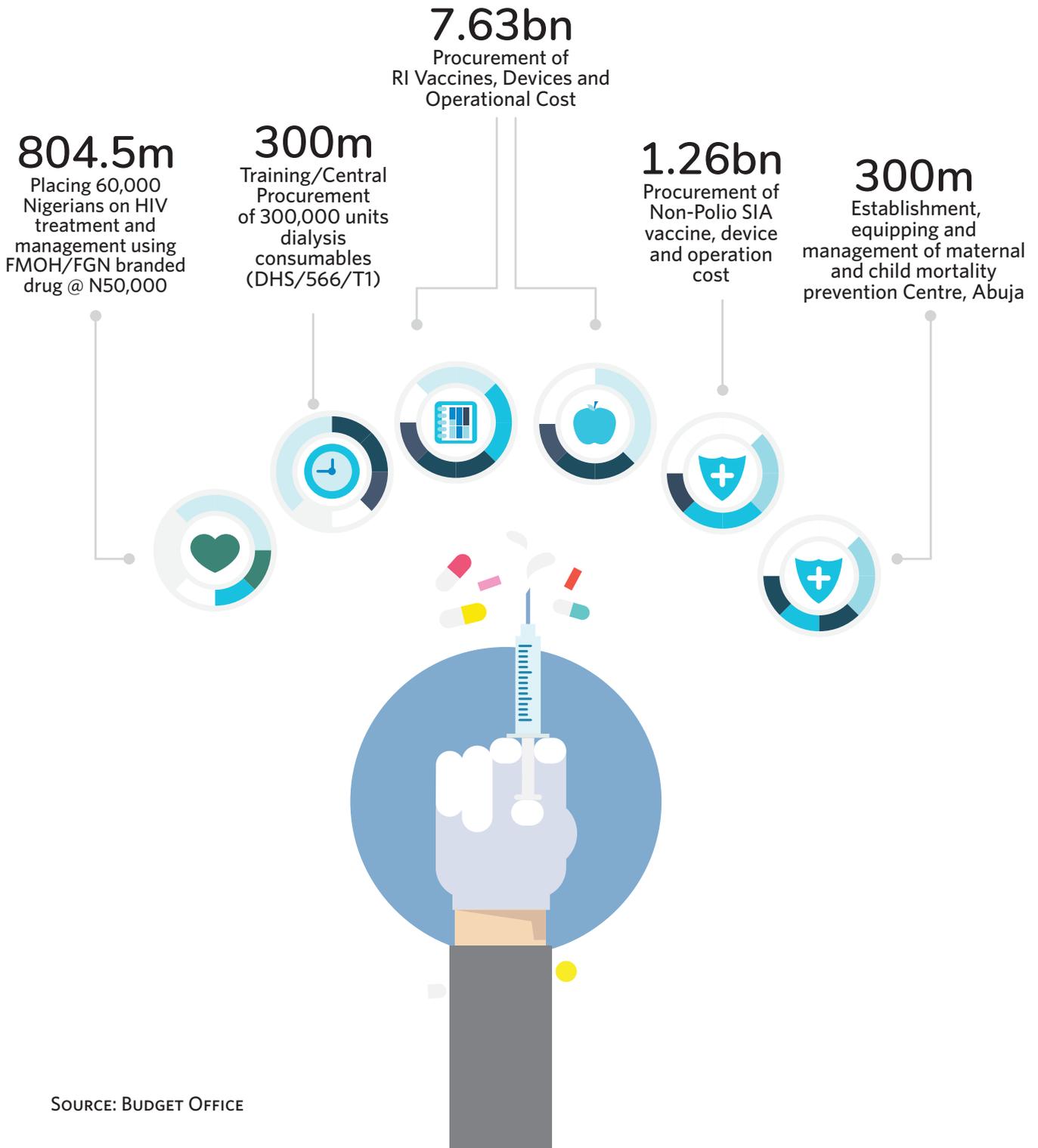
CONSTRUCTION AND FURNISHING OF FACULTY OF VETERINARY MEDICINE





TOP HEALTH PROJECTS

AMOUNT IN NAIRA



SOURCE: BUDGET OFFICE



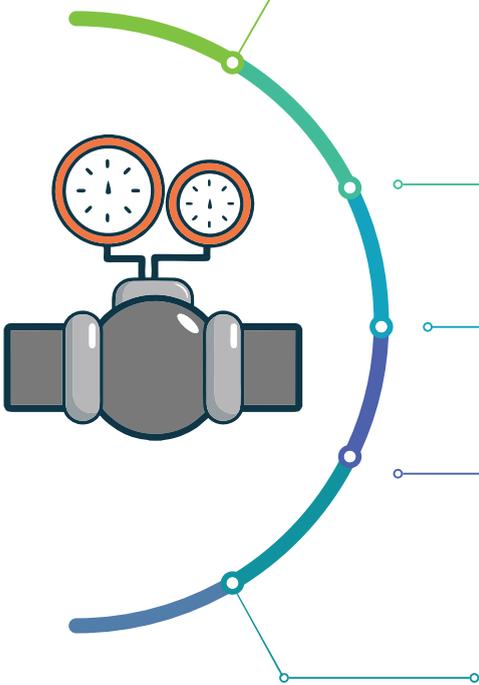


TOP PROJECTS IN NIGER DELTA

AMOUNT IN NAIRA

400m

Construction/flood control of okoyong-usang-abasi city of liberty road, odukpani LGA, Cross River-7km



5.05bn

Dualization of East-west Road (section V) - Oron to Calabar :23.05km



800.2m

Shoreline Protection /Land Reclamation of the Boatyard Marine Shoreline at Ikot Abasi Village In Akwa Ibom State



800m

Construction Of Ada-Uro-ofagbe Idheze Ozoro Road, Delta State (ergp 12129384)



800m

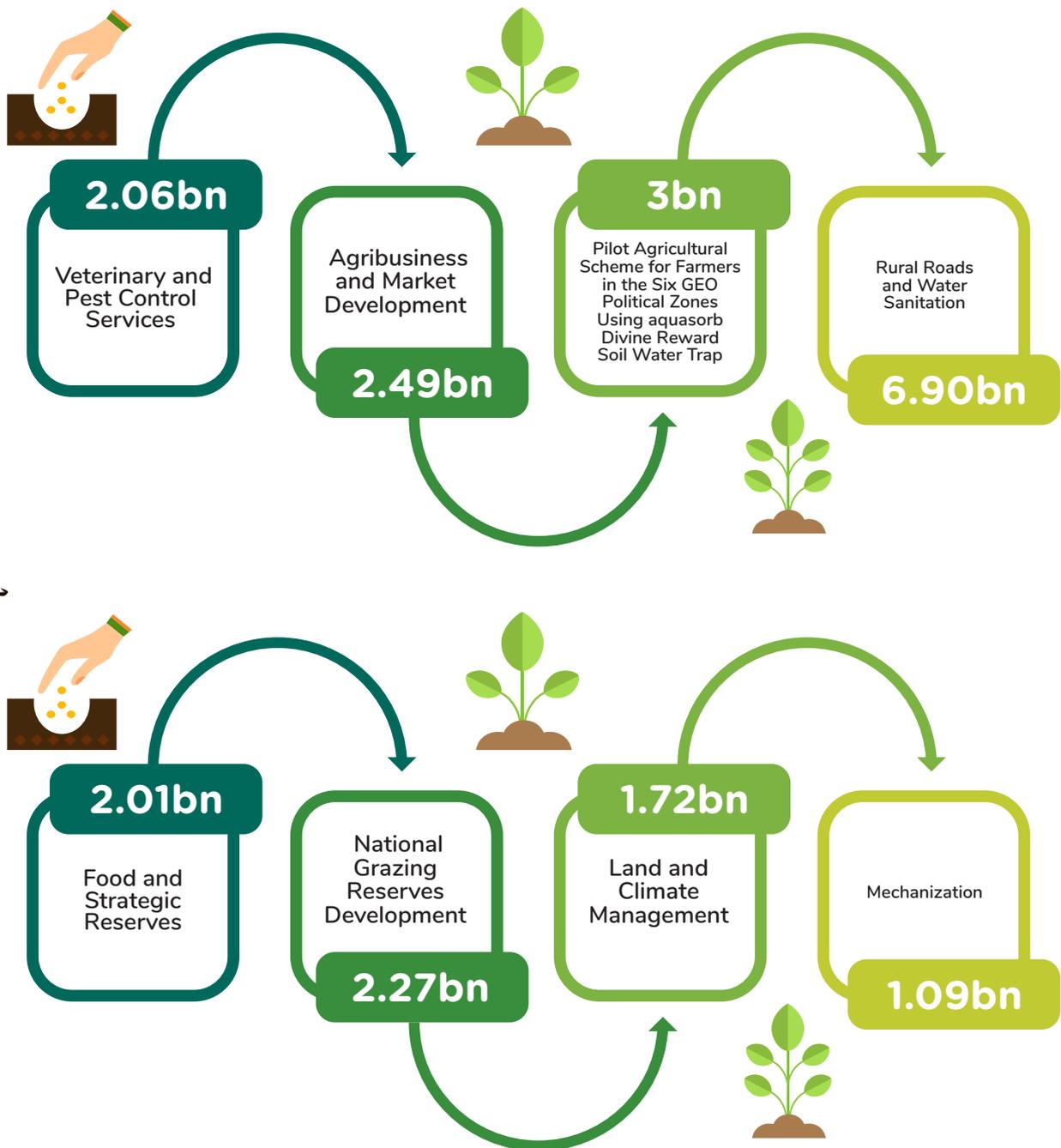
Construction Of Agadagba-Akotogbo-iyasan-ovia River Bridge. Irele Lga. Ondo State Okitipupa/ Irele Federal Constituency, Ondo State



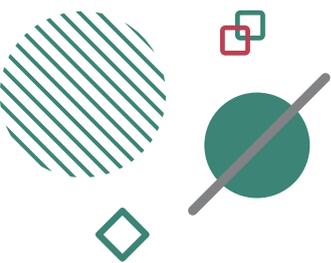
SOURCE: BUDGET OFFICE

TOP AGRICULTURAL PROJECTS

AMOUNT IN NAIRA

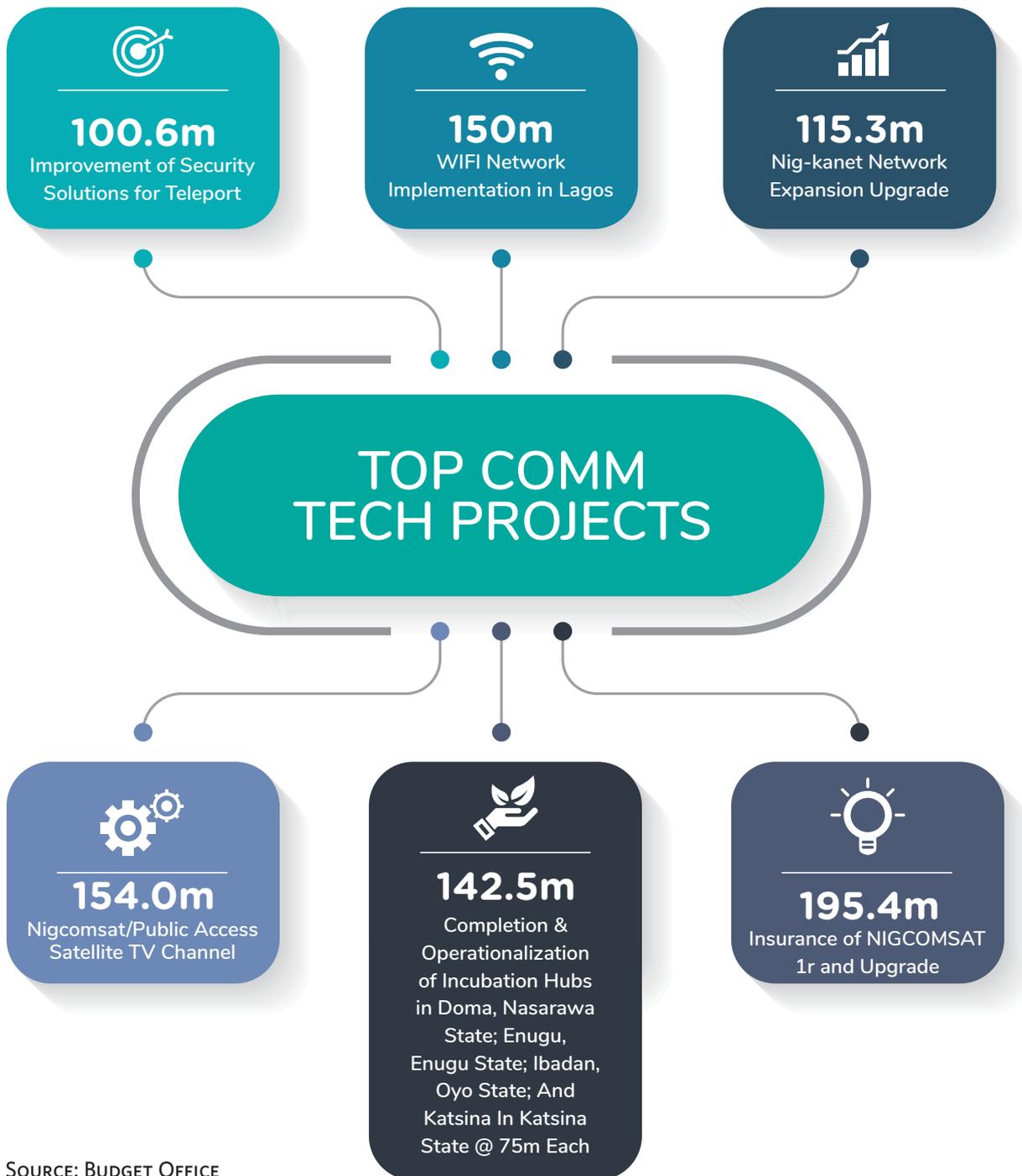


SOURCE: BUDGET OFFICE

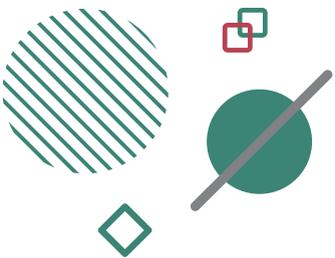


TOP COMM TECH PROJECTS

AMOUNT IN NAIRA



SOURCE: BUDGET OFFICE



TOP WOMEN AFFAIRS PROJECT

AMOUNT IN NAIRA

250m
Training and Provision of Starter Kits to 500 Women



120m
Supply of Empowerment Materials/equipments for Women In Bazza, Michika LGA, Adamawa State (40m), Ogoja And Yala Lgas, Cross River State (10m), Ekiti East LGAS, Ekiti State (20m), Apapa and Yaba Lgas, Lagos State (15m), Anambra North, Anambra State (10m), Enugwuabo-ufuma, Orumba North LGA, Anambra State (15m) and Ik'ngwakar, Bokkos LGA, Plateau State (10m)



233.9m
Empowerment and Rehabilitation of Women and other Vulnerable Groups



310m
Completion of Headquarters Building (FMWA)



259.9m
Renovation of National Centre for Women Development



105m
Provision of Empowerment Materials/Equipments for Women and Youth For Ijeduru Women Groups Ukehe Enugu State (25m), Gombi LGA, Adamawa State (10m), Esit Urua Communities Eket Akwa Ibom State (15m), Ogbia LGA, Bayelsa State (10m), Ilaje Lga, Ondo State (25m), Guyuk Shelleng LGA, Adamawa State (10m), Sokebolou, Burutu Lga And Delta State (10m)

SOURCE: BUDGET OFFICE



MAJOR SELECTED ROADS PROJECTS

AMOUNT IN NAIRA

2.5bn

Construction of Bodo-Bonny Road with a Bridge Across the Opobo Channel. in Rivers State C/No. 6247

2bn

Abuja-Lokoja Road Section III (Abaji - Kotonkarfi) C/No.5884

1bn

Abuja-Abaji Road (section 1, International Airport Link Road Junction Sheda Village Junction) C/No.5862

2.02bn

Kano - Maiduguri Road (section V, Damaturu-Maiduguri) C/No.5869

2bn

Kano-Maiduguri Road (section I, Kano-Wudi-Shuari) C/No.5878

2.00bn

Rehabilitation of Enugu-Port Harcourt Road Section III: Enugu-lokpanta C/no.6251

1.00bn

Addendum III to Dualization of Lagos-Otta Road in Lagos State C/no. 3278a

2.62bn

Emergency on Roads and Bridges Nationwide

SOURCE: BUDGET OFFICE



MAJOR SELECTED RAILWAY PROJECTS

AMOUNT IN NAIRA

1.5bn

Abuja Rail Mass Transit
Project Lot 1 & 3

1.8bn

Construction of Abuja
Rail Mass Transit Lot 1b

1.5bn

"Railway Projects (counterpart Funds):
1. Lagos-kano (ongoing) 2. Ongoing
Calabar-lagos (ongoing) 3. Ajaokuta-itakpe-aladja
(warri) (ongoing) 4. Port Harcourt-
Maiduguri (new) 5. Kano-katsina-jibiya-maradi
In Niger Republic (new) 6. Abuja-itakpe and
Aladja (warri)-warri Port and Refinery
Including Warri New Harbour (new)
7. Bonny Deep Sea Port & Port Harcourt
and Other Rail Projects."

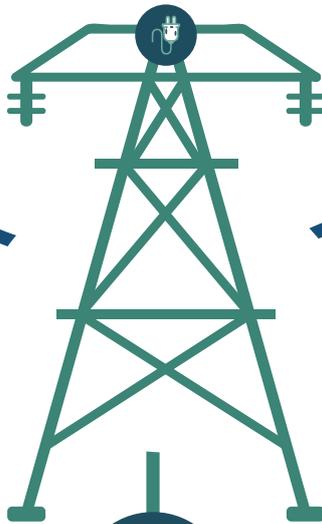
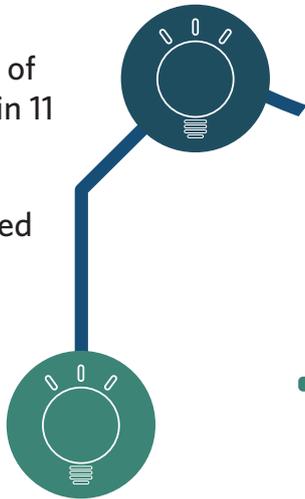
SOURCE: BUDGET OFFICE



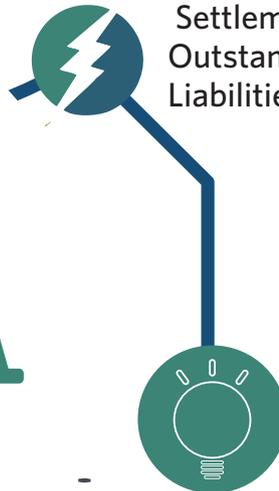
TOP POWER PROJECTS

AMOUNT IN NAIRA

600m
Expansion and Reinforcement of Infrastructure in 11 Distribution Companies to Reduce Stranded Generation Capacity



1.00bn
Settlement of Outstanding Liabilities (Power)



2.50bn
Counterpart Funding of Earmarked Transmission Lines and Substations Projects Funded Under Donor Agencies (world Bank, AFDB, AFD, JICA and ISDB) (JICA, WB, AFDB, IDB, AFD, CHINAEXIMBANK, EU, Etc.)

528.6m
Development and Guarantees for PPP Projects (Power)



1.06bn
Generation of 700mw from Zungeru Hydropower Project Consultancy Services for Project Supervision and Management

SOURCE: BUDGET OFFICE





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SIMPLIFYING THE NIGERIAN BUDGET

At BudgIT, we believe it is the RIGHT of every citizen to have access to, and also understand, public budgets. We also believe budgets must be efficiently implemented for the GOOD of the people.

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