

# 2020 Approved Budget Analysis

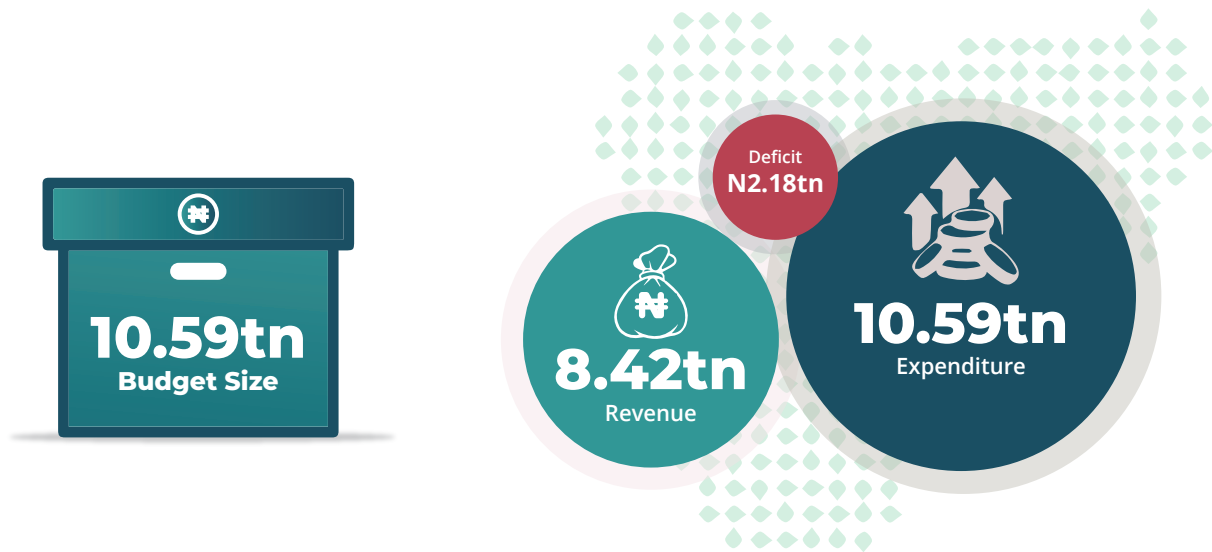
**budgiti**



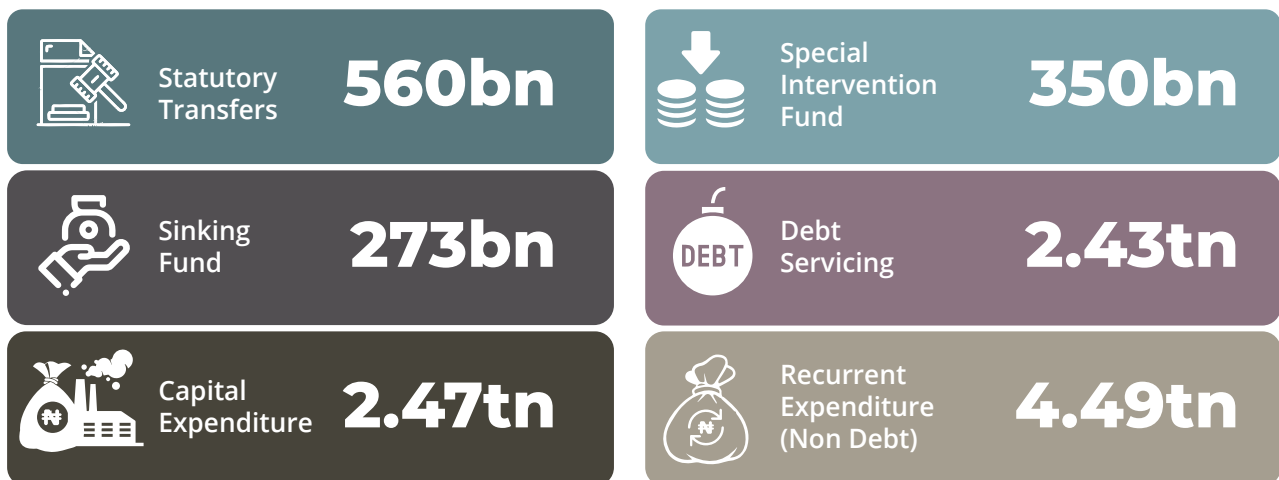
# 2020 Approved Budget Analysis

## Fiscal Framework

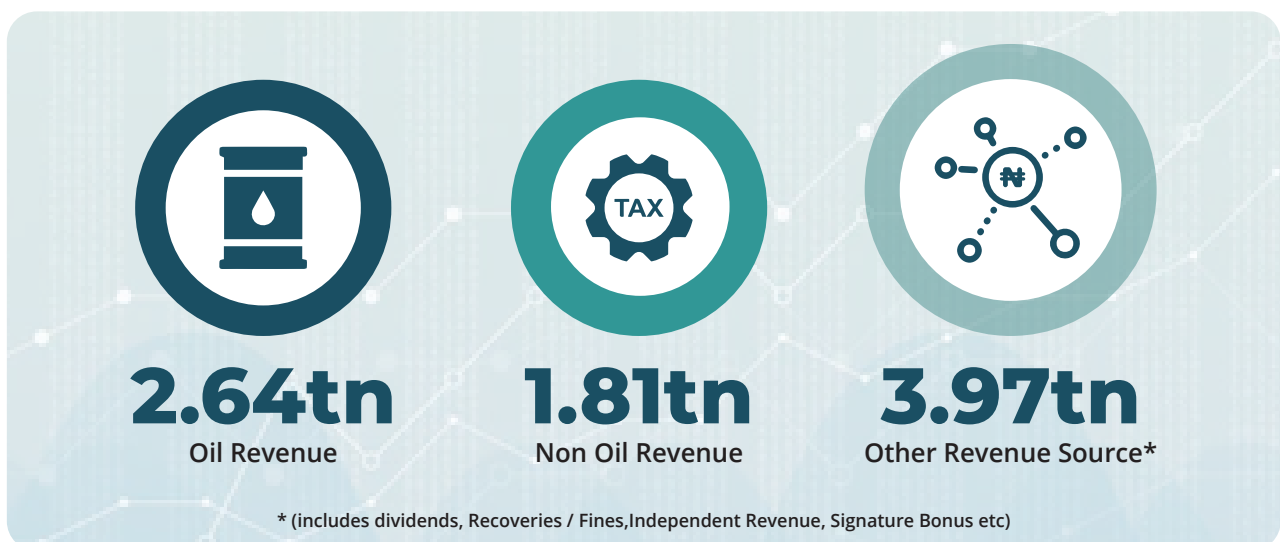
Amount in Naira



## Expenditure



## Revenue



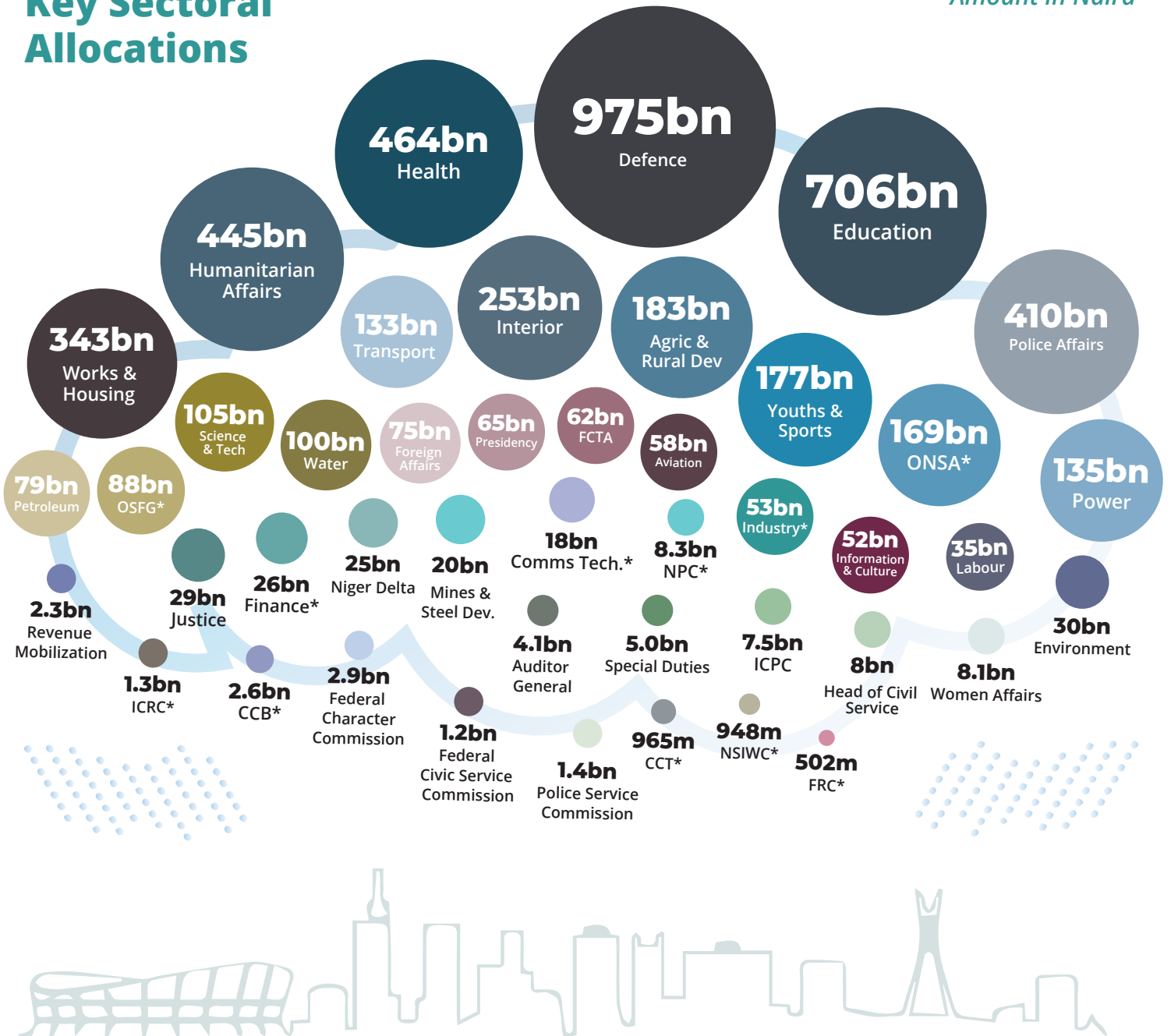
\* (includes dividends, Recoveries / Fines, Independent Revenue, Signature Bonus etc)



# 2020 Approved Budget Analysis

## Key Sectoral Allocations

Amount in Naira



### Acronyms & Abbreviations (\*)

"Note: Lafiya Dole (N75bn) added to Defence, Falcon Eye Project (N25bn) added to NSA, National Development Plans (N1.5bn) added to Finance, Budget and National Planning, International Sporting Competitions (N5bn) UBEC Funds (N111.7bn) and University Fund (N20bn) included in Education budget, BHCF Funds & GAVI Immunization included in health budget, NSIO Recurrent Budget (N350bn) and Special Intervention Projects of N30bn added to Humanitarian Affairs.. "

Humanitarian Affairs - Ministry of Humanitarian Affairs, Disaster Management & Social Development  
 ONSA - Office of the National Security Adviser  
 OSFG - Office of the Secretary to the Federal Government  
 Industry - Ministry of Industry, Trade & Investment  
 Finance - Ministry of Finance, Budget & National Planning  
 CommsTech - Ministry of Communications Technology  
 NPC - National Population Commission  
 CCB - Code of Conduct Bureau  
 ICRC - Infrastructure Concessionary Regulatory Commission  
 CCT - Code of Conduct Tribunal  
 NSIWC - National Salaries, Incomes & Wages Commission  
 FRC - Fiscal Responsibility Commission



# 2020 Approved Budget Analysis

## Debt Service

Amount in Naira



*Note: FG budgets N272.9bn to retire certain matured loans permanently rather than continually service the interests on debts.*

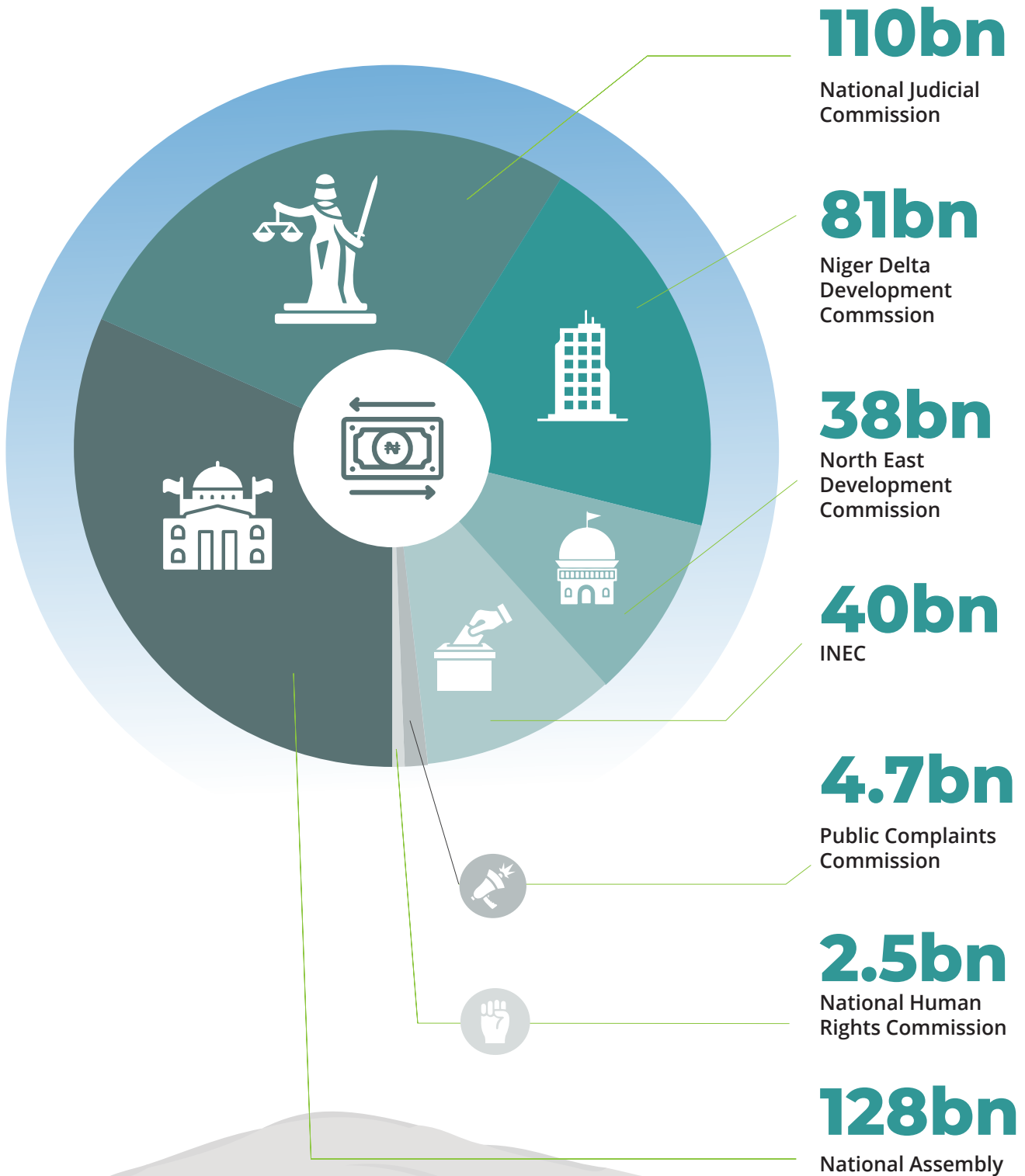




# 2020 Approved Budget Analysis

## Statutory Transfers

Amount in Naira

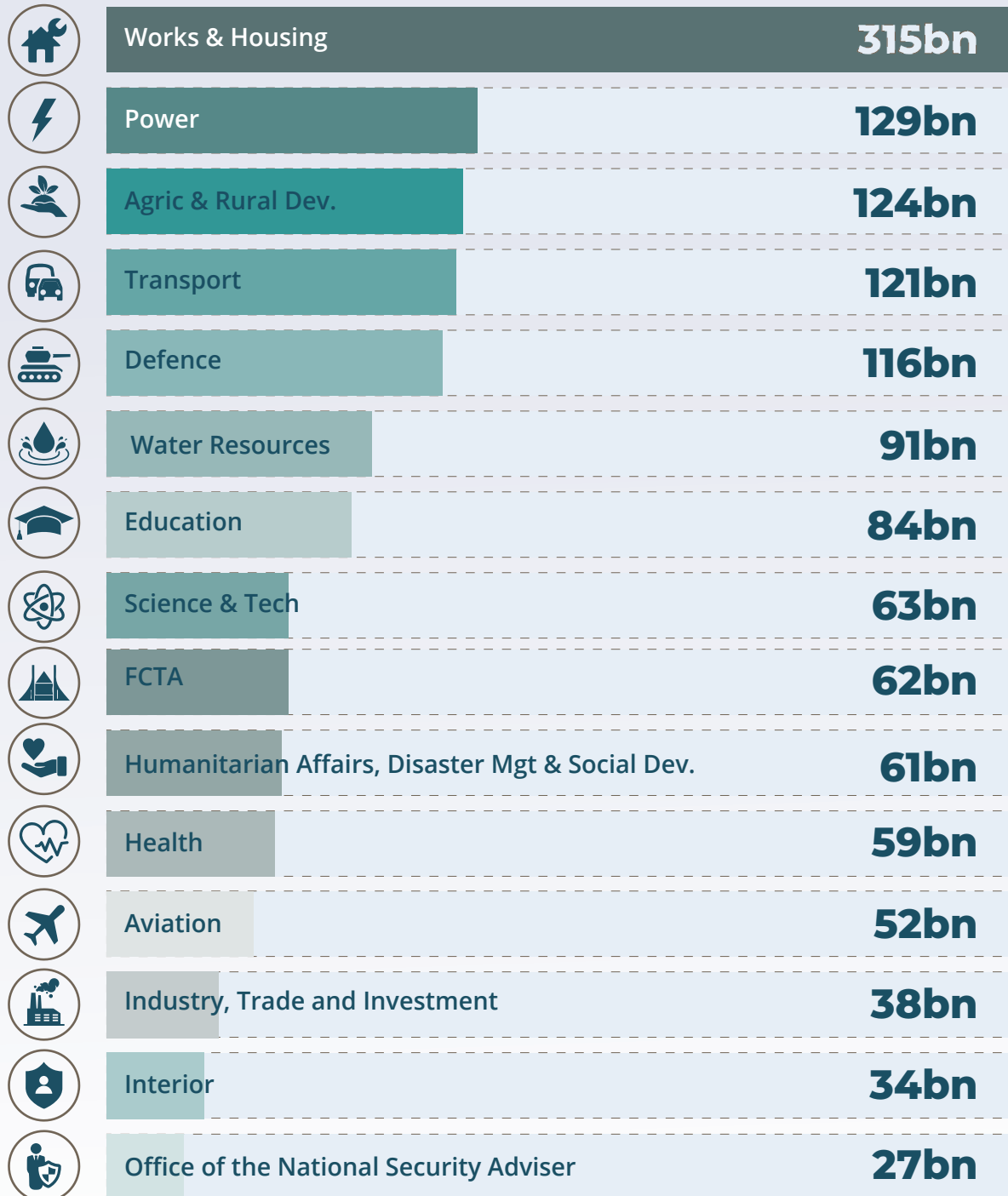




# 2020 Approved Budget Analysis

## Top Capital Expenditure

Amount in Naira



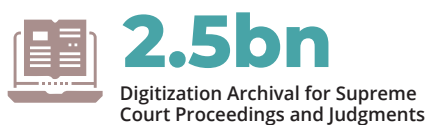
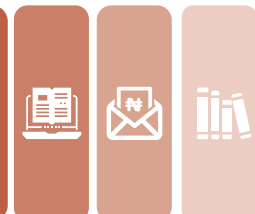
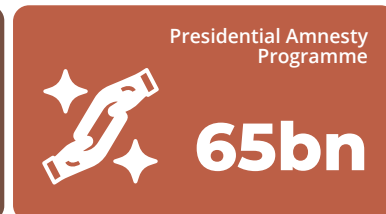
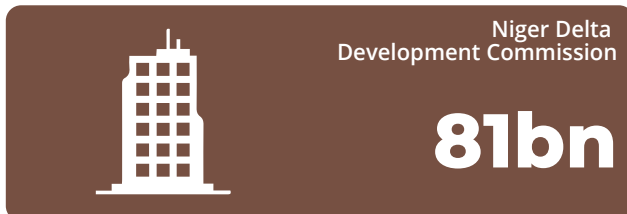
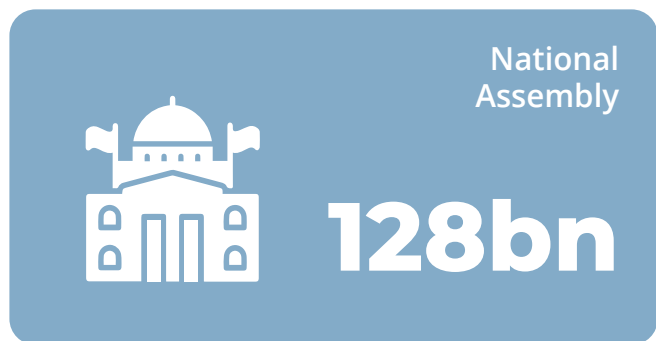
*Note: UBEC and BHCF allocations are excluded as breakdown for capital and recurrent expenditure were not provided. Allocations are strictly those provided to line ministries.*



# 2020 Approved Budget Analysis

## Selected Items

Amount in Naira





*Simplifying the*

# NIGERIAN BUDGET

At BudgIT, we believe it is the RIGHT of every citizen to have access to, and also understand, public budgets. We also believe budgets must be efficiently implemented for the GOOD of the people.

[www.yourbudgit.com](http://www.yourbudgit.com)

 @budgitng

 [facebook.com/budgitng](https://facebook.com/budgitng)