



Federal Government of Nigeria							
SUMMARY BY MDAs : INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					3,565,887,517
2	022	MAIN ENVELOP - OVERHEAD					977,102,357
3	031	CAPITAL DEVELOPMENT FUND MAIN					132,897,643
							4,675,887,517
INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517
			3,565,887,517	977,102,357	4,542,989,874	132,897,643	4,675,887,517



0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>4,675,887,517</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,565,887,517</b>
<b>2101</b>	<b>SALARY</b>		<b>2,343,855,111</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,343,855,111</b>
21010101	SALARY		2,343,855,111
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,222,032,405</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>937,542,045</b>
21020101	NON REGULAR ALLOWANCES		937,542,045
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>284,490,361</b>
21020201	NHIS		113,796,144
21020202	CONTRIBUTORY PENSION		170,694,216
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>977,102,357</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>970,902,543</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>363,100,220</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		53,246,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		234,371,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		26,078,186
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,404,429
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>57,615,087</b>
22020201	ELECTRICITY CHARGES		31,815,008
22020202	TELEPHONE CHARGES		17,127,574
22020205	WATER RATES		4,619,650
22020206	SEWERAGE CHARGES		4,052,855
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>76,833,434</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,468,818
22020302	BOOKS		8,921,491
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,828,734
22020307	DRUGS & MEDICAL SUPPLIES		12,441,557
22020309	UNIFORMS & OTHER CLOTHING		15,172,833
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>127,373,722</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,726,709
22020402	MAINTENANCE OF OFFICE FURNITURE		5,764,349
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,747,448
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,524,708
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,423,717
22020406	OTHER MAINTENANCE SERVICES		38,186,792
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>48,479,312</b>
22020501	LOCAL TRAINING		26,811,875
22020502	INTERNATIONAL TRAINING		21,667,437
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>75,076,522</b>
22020601	SECURITY SERVICES		33,558,020
22020603	OFFICE RENT		28,708,850
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		12,809,652
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>25,390,616</b>
22020701	FINANCIAL CONSULTING		6,202,008
22020702	INFORMATION TECHNOLOGY CONSULTING		6,065,198
22020703	LEGAL SERVICES		13,123,409



<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>42,940,329</b>
22020801	MOTOR VEHICLE FUEL COST		13,886,016
22020803	PLANT / GENERATOR FUEL COST		29,054,313
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>154,093,302</b>
22021001	REFRESHMENT & MEALS		10,125,877
22021002	HONORARIUM & SITTING ALLOWANCE		3,474,730
22021003	PUBLICITY & ADVERTISEMENTS		90,175,439
22021004	MEDICAL EXPENSES		17,252,447
22021006	POSTAGES & COURIER SERVICES		9,224,864
22021007	WELFARE PACKAGES		20,251,754
22021009	SPORTING ACTIVITIES		3,588,191
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>6,199,814</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>6,199,814</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		3,716,671
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		2,483,143
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>132,897,643</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>132,897,643</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>132,897,643</b>
23010102	PURCHASE OF OFFICE BUILDINGS		122,897,643
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,565,887,517</b>
	<b>TOTAL OVERHEAD</b>		<b>977,102,357</b>
	<b>TOTAL RECURRENT</b>		<b>4,542,989,874</b>
	<b>TOTAL CAPITAL</b>		<b>132,897,643</b>
	<b>TOTAL ALLOCATION</b>		<b>4,675,887,517</b>
<b>0341001001</b>	<b>INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
ICPC01008961	PURCHASE OF OFFICE BUILDINGS	ONGOING	122,897,643
ICPC02008962	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,000,000