

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF EDUCATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0517001001	MAIN MINISTRY	3,524,442,288	719,851,097	4,244,293,385	10,310,693,873	14,554,987,257
0517002001	TERTIARY EDUCATION TRUST FUND	445,405,473	41,497,269	486,902,742	0	486,902,742
0517003001	UNIVERSAL BASIC EDUCATION(UBE)			0	9,404,110,216	9,404,110,216
0517004001	WAEC INTERNATIONAL	571,929,998	60,244,383	632,174,381	40,000,000	672,174,381
0517005001	JOINT ADMISSION MATRICULATION BOARD	2,377,397,191	100,141,559	2,477,538,750	35,000,000	2,512,538,750
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,426,586,828	48,695,775	3,475,282,603	100,000,000	3,575,282,603
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	442,218,136	100,524,038	542,742,174	541,134,000	1,083,876,174
0517008001	NATIONAL LIBRARY OF NIGERIA	1,208,658,695	274,809,700	1,483,468,395	4,585,000,000	6,068,468,395
0517009001	NATIONAL EXAMINATION COUNCIL	4,892,849,018	202,948,700	5,095,797,718	1,214,300,000	6,310,097,718
0517010001	NATIONAL COMMISSION FOR MASS LITERACY	732,827,962	98,178,620	831,006,582	240,000,000	1,071,006,582
0517011001	NOMADIC EDUCATION COMMISSION	340,287,038	64,766,020	405,053,058	448,591,039	853,644,097
0517012001	NATIONAL EDUCATION RESEARCH DEVELOPMENT COUNCIL	962,257,806	421,250,935	1,383,508,741	475,000,000	1,858,508,741
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,177,891,095	72,853,807	1,250,744,902	40,000,000	1,290,744,902
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	625,896,860	87,784,769	713,681,629	75,000,000	788,681,629
0517015001	COMPUTER PROFESSIONAL REGISTRATION COUNCIL OF NIGERIA	178,866,761	32,590,074	211,456,835	70,000,000	281,456,835
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	564,866,118	177,364,669	742,230,787	400,000,000	1,142,230,787
0517017001	NATIONAL TEACHERS INSTITUTE	1,177,877,555	180,646,540	1,358,524,095	2,005,000,000	3,363,524,095
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	178,492,315	31,794,734	210,287,048	10,000,000	220,287,048
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION SECRETARIAT	966,469,712	297,981,475	1,264,451,188	300,000,000	1,564,451,188
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	2,595,443,837	125,073,298	2,720,517,135	216,256,799	2,936,773,934
0517018002	FEDERAL POLYTECHNIC BAUCHI	2,347,177,531	107,795,780	2,454,973,311	216,658,585	2,671,631,896
0517018003	FEDERAL POLYTECHNIC BIDA	2,974,836,340	167,562,192	3,142,398,532	248,254,567	3,390,653,099
0517018004	FEDERAL POLYTECHNIC IDAH	1,950,204,941	134,616,209	2,084,821,150	209,058,138	2,293,879,288
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	2,491,777,552	119,880,261	2,611,657,813	158,667,513	2,770,325,326
0517018006	FEDERAL POLYTECHNIC MUBI	3,858,847,323	119,024,058	3,977,871,381	195,062,603	4,172,933,984
0517018007	FEDERAL POLYTECHNIC NASARAWA	2,439,101,770	97,721,463	2,536,823,233	199,861,710	2,736,684,943
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	3,620,969,109	112,953,195	3,733,922,304	282,663,049	4,016,585,353
0517018009	FEDERAL POLYTECHNIC KADUNA	6,843,040,350	260,759,039	7,103,799,389	470,872,845	7,574,672,234
	FEDERAL POLYTECHNIC OFFA	2,577,744,312	103,277,409	2,681,021,721	264,430,932	2,945,452,653
0517018011	FEDERAL POLYTECHNIC EDE	1,765,656,036	78,593,389	1,844,249,425	217,232,271	2,061,481,696
0517018012	FEDERAL POLYTECHNIC AUCHI	4,231,558,295	152,457,444	4,384,015,739	218,484,452	4,602,500,191
0517018013	FEDERAL POLYTECHNIC NEKEDE	2,903,277,120	92,014,648	2,995,291,768	263,455,460	3,258,747,228
0517018014	FEDERAL POLYTECHNIC OKO	4,050,288,242	142,650,039	4,192,938,281	365,453,228	4,558,391,509
0517018015	FEDERAL POLYTECHNIC DAMATURU	767,884,521	57,674,917	825,559,438	209,241,200	1,034,800,638
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	672,019,670	120,444,818	792,464,488	150,044,771	942,509,259
0517018017	FEDERAL POLYTECHNIC GWANDU	2,599,333,456	110,784,350	2,710,117,806	202,261,263	2,912,379,069
0517018018	FEDERAL POLYTECHNIC ILARO	1,666,495,119	67,169,692	1,733,664,811	187,462,156	1,921,126,967
0517018019	YABA COLLEGE OF TECHNOLOGY	3,554,750,804	212,128,467	3,766,879,271	235,281,327	4,002,160,598
0517018020	FEDERAL POLYTECHNIC BALI	611,685,983	197,971,273	809,657,256	178,247,896	987,905,152
0517018021	FEDERAL POLYTECHNIC EKOWE	1,016,287,149	197,378,729	1,213,665,878	421,049,235	1,634,715,113

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0517019001	FEDERAL COLLEGE OF EDUCATION, ABEOKUTA	1,667,201,695	66,989,676	1,734,191,371	244,285,714	1,978,477,085
0517019002	FEDERAL COLLEGE OF EDUCATION, AKOKA	1,447,150,509	59,952,121	1,507,102,630	274,285,714	1,781,388,344
0517019003	FEDERAL COLLEGE OF EDUCATION, ASABA	1,702,916,927	89,353,688	1,792,270,615	274,285,713	2,066,556,329
0517019004	FEDERAL COLLEGE OF EDUCATION, BICHI	1,336,399,120	55,011,398	1,391,410,518	274,285,714	1,665,696,232
0517019005	FEDERAL COLLEGE OF EDUCATION, GOMBE	1,505,367,097	56,522,150	1,561,889,247	424,285,714	1,986,174,962
0517019006	FEDERAL COLLEGE OF EDUCATION, GAUSAU	841,187,279	66,339,072	907,526,351	274,285,714	1,181,812,065
0517019007	FEDERAL COLLEGE OF EDUCATION, KANO	1,762,373,143	78,528,959	1,840,902,102	434,285,714	2,275,187,816
0517019008	FEDERAL COLLEGE OF EDUCATION, KATSINA	1,257,351,374	68,401,056	1,325,752,430	244,285,714	1,570,038,144
0517019009	FEDERAL COLLEGE OF EDUCATION, KOTANGORA	1,470,268,199	65,356,156	1,535,624,355	244,285,714	1,779,910,069
0517019010	FEDERAL COLLEGE OF EDUCATION, OBUDU	1,751,587,358	133,774,414	1,885,361,772	244,285,714	2,129,647,486
0517019011	FEDERAL COLLEGE OF EDUCATION, OKENE	1,804,443,461	111,155,997	1,915,599,458	244,285,715	2,159,885,173
0517019012	FEDERAL COLLEGE OF EDUCATION, OMUKU	2,083,550,961	78,957,828	2,162,508,789	384,285,714	2,546,794,503
0517019013	FEDERAL COLLEGE OF EDUCATION, ONDO	2,129,959,529	91,444,310	2,221,403,839	244,285,714	2,465,689,553
0517019014	FEDERAL COLLEGE OF EDUCATION, OYO	2,082,348,811	89,943,027	2,172,291,838	345,285,714	2,517,577,552
0517019015	FEDERAL COLLEGE OF EDUCATION, PANKSHIN	1,792,886,629	94,385,172	1,887,271,801	244,285,714	2,131,557,515
0517019016	FEDERAL COLLEGE OF EDUCATION, POTISKUM	1,247,927,046	77,677,159	1,325,604,205	274,285,714	1,599,889,919
0517019017	FEDERAL COLLEGE OF EDUCATION, UMUNZE	1,567,161,389	87,878,998	1,655,040,387	274,285,712	1,929,326,099
0517019018	FEDERAL COLLEGE OF EDUCATION, YOLA	1,604,613,104	54,884,339	1,659,497,443	244,285,714	1,903,783,158
0517019019	FEDERAL COLLEGE OF EDUCATION, ZARIA	3,465,474,112	93,464,530	3,558,938,642	244,285,714	3,803,224,357
0517019020	FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU	1,259,248,060	62,941,691	1,322,189,751	494,285,714	1,816,475,465
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4,169,302,733	90,283,544	4,259,586,277	334,285,716	4,593,871,994
0517020001	NATIONAL UNIVERSITIES COMMISSION	1,481,885,010	652,011,755	2,133,896,765	200,000,000	2,333,896,765
0517021001	UNIVERSITY OF IBADAN	12,952,569,376	250,016,702	13,202,586,078	419,609,633	13,622,195,711
0517021002	UNIVERSITY OF LAGOS	10,890,672,817	160,712,163	11,051,384,980	719,609,633	11,770,994,613
0517021003	UNIVERSITY OF NIGERIA NNSUKA	11,791,737,518	214,658,640	12,006,396,158	919,609,633	12,926,005,791
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	11,055,285,122	212,113,845	11,267,398,967	410,609,633	11,678,008,600
0517021005	OBAFEMI AWOLOWO UNIVERSITY	9,843,238,543	166,658,630	10,009,897,173	419,609,633	10,429,506,806
0517021006	UNIVERSITY OF BENIN	13,161,527,945	157,926,513	13,319,454,458	419,609,633	13,739,064,091
0517021007	UNIVERSITY OF JOS	6,338,222,091	161,870,140	6,500,092,231	410,342,465	6,910,434,696
0517021008	UNIVERSITY OF CALABAR	10,337,370,485	193,898,776	10,531,269,261	610,342,465	11,141,611,726
0517021009	UNIVERSITY OF ILORIN	5,960,714,283	42,080,174	6,002,794,457	410,342,465	6,413,136,922
0517021010	UNIVERSITY OF ABUJA	3,824,812,332	111,153,931	3,935,966,263	437,342,007	4,373,308,270
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	5,057,902,781	131,445,930	5,189,348,711	324,502,998	5,513,851,709
0517021012	UNIVERSITY OF AGRICULTURE MAKURDI	4,996,834,830	75,528,457	5,072,363,287	324,502,998	5,396,866,285
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	3,924,649,620	71,351,307	3,996,000,927	449,502,998	4,445,503,925
0517021014	UNIVERSITY OF PORT - HARCOURT	9,474,919,930	128,887,110	9,603,807,040	519,342,465	10,123,149,505
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	3,768,056,774	83,711,259	3,851,768,033	398,891,815	4,250,659,848

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0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	6,471,783,227	175,239,416	6,647,022,643	398,891,815	7,045,914,458
0517021017	UNIVERSITY OF TECHNOLOGY AKURE	3,999,402,038	155,071,145	4,154,473,183	398,891,815	4,553,364,998
0517021018	UNIVERSITY OF TECHNOLOGY, MINNA	4,168,545,458	121,687,031	4,290,232,489	398,891,815	4,689,124,304
0517021019	UNIVERSITY OF TECHNOLOGY, YOLA	3,555,567,012	80,314,050	3,635,881,062	598,891,815	4,234,772,877
0517021020	UNIVERSITY OF UYO	8,407,034,898	131,793,436	8,538,828,334	419,342,465	8,958,170,799
0517021021	UNIVERSITY OF MAIDUGURI	9,745,151,024	207,062,251	9,952,213,275	419,342,465	10,371,555,740
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	6,933,015,920	93,017,767	7,026,033,687	419,342,465	7,445,376,152
0517021023	BAYERO UNIVERSITY, KANO	7,423,195,628	156,849,259	7,580,044,887	1,090,342,465	8,670,387,352
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	6,595,900,821	118,193,120	6,714,093,941	910,342,465	7,624,436,406
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	479,728,588	118,036,737	597,765,325	310,458,193	908,223,518
0517021026	FRENCH LANGUAGE VILLAGE, BADAGRY	481,655,455	76,951,728	558,607,183	200,458,193	759,065,376
0517021027	ARABIC LANGUAGE VILLAGE, BORNO	288,075,332	58,436,060	346,511,392	200,458,193	546,969,585
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU, ZARIA	1,061,532,178	87,826,940	1,149,359,118	200,458,193	1,349,817,311
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	1,048,816,924	127,655,974	1,176,472,898	433,117,176	1,609,590,074
0517024001	NATIONAL OPEN UNIVERSITY	3,160,530,342	608,174,834	3,768,705,176	350,000,000	4,118,705,176
0517021029	FEDERAL UNIVERSITY OYE EKITI	2,217,899,723	93,126,805	2,311,026,528	333,077,777	2,644,104,305
0517021030	FEDERAL UNIVERSITY OTUOKE	898,033,636	93,126,805	991,160,441	333,077,777	1,324,238,218
0517021031	FEDERAL UNIVERSITY DUTSE	1,155,758,330	93,126,805	1,248,885,135	333,077,777	1,581,962,912
0517021032	FEDERAL UNIVERSITY NDUFU ALIKE	1,032,301,870	93,126,805	1,125,428,675	333,077,777	1,458,506,452
0517021033	FEDERAL UNIVERSITY LAFIA	957,713,682	93,126,805	1,050,840,487	315,077,777	1,365,918,264
0517021034	FEDERAL UNIVERSITY DUTSIN - MA	1,642,164,764	93,126,805	1,735,291,569	333,077,777	2,068,369,346
0517021035	FEDERAL UNIVERSITY KASHERE	1,927,981,343	93,126,805	2,021,108,148	333,077,777	2,354,185,925
0517021036	FEDERAL UNIVERSITY LOKOJA	1,929,830,077	93,126,805	2,022,956,882	333,077,777	2,356,034,658
0517021037	FEDERAL UNIVERSITY WUKARI	2,108,675,792	93,126,805	2,201,802,597	363,077,777	2,564,880,374
0517026001	F.S.C. SOKOTO	124,429,063	116,429,986	240,859,049	50,000,000	290,859,049
0517026002	FGC AZARE	113,561,112	87,350,793	200,911,905	50,000,000	250,911,905
0517026003	FGC BANI-YADI	79,876,411	85,713,238	165,589,649	50,000,000	215,589,649
0517026004	FGC BIRIN YAURI	73,547,094	69,620,266	143,167,360	200,000,000	343,167,360
0517026005	FGC DAURA	142,458,270	100,191,866	242,650,136	200,000,000	442,650,136
0517026006	FGC GANYE	117,042,275	82,394,568	199,436,843	200,000,000	399,436,843
0517026007	FGC GARKI	300,063,590	86,463,057	386,526,647	50,000,000	436,526,647
0517026008	FGC IJANIKIN	406,106,797	125,679,581	531,786,378	50,000,000	581,786,378
0517026009	FGC IKET NISE	174,292,812	86,197,481	260,490,293	200,000,000	460,490,293
0517026010	FGC IKET VANDAKYA	112,461,696	81,743,202	194,204,898	50,000,000	244,204,898
0517026011	FGC IKOM	134,082,039	96,964,961	231,047,000	150,000,000	381,047,000
0517026012	FGC IKOT EKPENE	199,890,423	94,157,131	294,047,554	200,000,000	494,047,554
0517026013	FGC IKIRUN	260,685,562	96,100,997	356,786,559	50,000,000	406,786,559
0517026014	FGC JOS	269,894,308	83,539,943	353,434,251	50,000,000	403,434,251
0517026015	FGC KADUNA	271,189,177	133,217,227	404,406,404	50,000,000	454,406,404
0517026016	FGC KANO	206,431,222	102,862,397	309,293,619	50,000,000	359,293,619
0517026017	FGC KEFFI	182,949,739	91,357,728	274,307,467	200,000,000	474,307,467
0517026018	FGC KIWAWA	72,537,086	82,531,467	155,068,553	50,000,000	205,068,553
0517026019	FGC KWALI	285,468,830	76,925,713	362,394,543	50,000,000	412,394,543
0517026020	FGC MAIDUGURI	188,504,899	95,071,907	283,576,806	50,000,000	333,576,806
0517026021	FGC MINJIBIR	129,068,885	88,411,784	217,480,669	50,000,000	267,480,669
0517026022	FGC MINNA	271,642,786	93,395,271	365,038,057	50,000,000	415,038,057
0517026023	FGC ODIKOLUGUNA	74,411,889	81,672,036	156,083,925	200,000,000	356,083,925
0517026024	FGC ODOGBOLU	252,041,253	86,719,313	338,760,566	200,000,000	538,760,566
0517026025	FGC OGBOMOSHMO	244,259,582	80,300,545	324,560,127	200,000,000	524,560,127
0517026026	FGC OGOJA	116,719,904	79,515,721	196,235,625	100,000,000	296,235,625
0517026027	FGC OHAFIA	96,541,020	116,058,485	212,599,505	50,000,000	262,599,505
0517026028	FGC OKIGWE	193,239,600	86,417,621	279,657,221	200,000,000	479,657,221

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0517026029	FGC OKPOSI	116,599,001	124,684,023	241,283,024	50,000,000	291,283,024
0517026030	FGC ONITSHA	184,457,959	122,139,687	306,597,646	50,000,000	356,597,646
0517026031	FGC PORT HARCOURT	274,152,565	126,739,819	400,892,384	50,000,000	450,892,384
0517026032	FGC POTISKUM	132,730,231	89,331,158	222,061,389	50,000,000	272,061,389
0517026033	FGC RUBBOCHI	108,086,393	82,837,032	190,923,425	70,000,000	260,923,425
0517026034	FGC SOKOTO	144,907,625	121,266,298	266,173,923	50,000,000	316,173,923
0517026035	FGC UGWOLAWO	130,386,840	78,256,652	208,643,492	50,000,000	258,643,492
0517026036	FGC WARRI	232,527,017	84,222,167	316,749,184	50,000,000	366,749,184
0517026037	FGC ZARIA	135,394,197	115,790,390	251,184,587	50,000,000	301,184,587
0517026038	FGC, BILLIRI	93,159,725	77,843,112	171,002,837	200,000,000	371,002,837
0517026039	FGC, IDO-ANI	189,001,828	83,097,796	272,099,624	200,000,000	472,099,624
0517026040	FGC, IKOLE	131,812,665	77,627,847	209,440,512	50,000,000	259,440,512
0517026041	FGGC ABAJI	162,120,094	82,261,165	244,381,259	200,000,000	444,381,259
0517026042	FGGC ABULOMA	248,800,935	107,556,358	356,357,293	50,000,000	406,357,293
0517026043	FGGC AKURE	213,275,007	90,204,557	303,479,564	50,000,000	353,479,564
0517026044	FGGC ANKA	77,484,325	82,333,869	159,818,194	200,000,000	359,818,194
0517026045	FGGC BAJOGA	90,035,976	73,137,804	163,173,780	107,256,362	270,430,142
0517026046	FGGC BAKORI	184,569,200	82,911,168	267,480,368	50,000,000	317,480,368
0517026047	FGGC BAUCHI	158,537,311	92,160,364	250,697,675	75,000,000	325,697,675
0517026048	FGGC BENIN	216,437,207	89,340,624	305,777,831	200,000,000	505,777,831
0517026049	FGGC BIDA	113,178,038	78,519,977	191,698,015	50,000,000	241,698,015
0517026050	FGGC BWARI	297,941,413	119,941,616	417,883,029	50,000,000	467,883,029
0517026051	FGGC CALABAR	181,841,711	94,395,248	276,236,959	55,000,000	331,236,959
0517026052	FGGC EFON ALAYE	137,386,810	60,548,578	197,935,388	50,000,000	247,935,388
0517026053	FGGC EFON IMNRINGI	67,988,220	80,904,794	148,893,014	50,000,000	198,893,014
0517026054	FGGC ENUGU	351,199,200	136,244,739	487,443,939	50,000,000	537,443,939
0517026055	FGGC EZZAMGBO ABAKALIKI	116,282,206	87,122,603	203,404,809	200,000,000	403,404,809
0517026056	FGGC GBOKO	185,706,780	73,373,960	259,080,740	200,000,000	459,080,740
0517026057	FGGC GUSAU	94,564,210	96,467,613	191,031,823	50,000,000	241,031,823
0517026058	FGGC GWANDU	68,880,115	86,961,084	155,841,199	50,000,000	205,841,199
0517026059	FGGC IBILLO	133,018,398	67,348,876	200,367,274	50,000,000	250,367,274
0517026060	FGGC IBUSA	204,005,240	81,766,860	285,772,100	200,000,000	485,772,100
0517026061	FGGC IKOT-OBIO-ITONG	159,442,989	85,067,042	244,510,031	50,000,000	294,510,031
0517026062	FGGC ILORIN	191,626,610	78,394,132	270,020,742	50,000,000	320,020,742
0517026063	FGGC IPETUMODU	193,843,808	76,092,766	269,936,574	50,000,000	319,936,574
0517026064	FGGC JALINGO	125,403,310	80,347,121	205,750,431	50,000,000	255,750,431
0517026065	FGGC KABBA	108,704,806	70,839,003	179,543,809	50,000,000	229,543,809
0517026066	FGGC KAZAURE	128,794,879	80,101,825	208,896,704	75,000,000	283,896,704
0517026067	FGGC KEANA	92,077,870	75,643,510	167,721,380	50,000,000	217,721,380
0517026068	FGGC LANGTANG	148,925,139	93,740,416	242,665,555	50,000,000	292,665,555
0517026069	FGGC LEJJA	128,985,260	115,436,951	244,422,211	200,000,000	444,422,211
0517026070	FGGC MONGUNO	81,800,813	79,633,819	161,434,632	200,000,000	361,434,632
0517026071	FGGC NEW BUSA	136,079,457	77,274,651	213,354,108	50,000,000	263,354,108
0517026072	FGGC OMU-ARAN	153,187,074	72,752,158	225,939,232	50,000,000	275,939,232
0517026073	FGGC OWERRI	307,138,165	117,171,201	424,309,366	50,000,000	474,309,366
0517026074	FGGC OYO	215,617,082	90,888,190	306,505,272	50,000,000	356,505,272
0517026075	FGGC SHAGAMU	239,007,657	95,010,970	334,018,627	50,000,000	384,018,627
0517026076	FGGC TAMBUWAL	59,434,723	85,384,791	144,819,514	985,000,000	1,129,819,514
0517026077	FGGC UMUHIA	180,732,435	93,675,798	274,408,233	130,000,000	404,408,233
0517026078	FGGC WUKARI	134,087,482	111,219,419	245,306,901	50,000,000	295,306,901
0517026079	FGGC, YOLA	135,171,837	99,690,921	234,862,758	75,000,000	309,862,758
0517026080	FSTC AHOADA	84,782,697	80,009,404	164,792,101	204,761,904	369,554,005
0517026081	FSTC AWKA	166,981,729	97,425,129	264,406,858	204,761,904	469,168,762
0517026082	FSTC JUBU-IMUSHIN	211,682,910	74,735,309	286,418,219	204,761,904	491,180,123
0517026083	FSTC MICHKA	54,681,855	70,056,410	124,738,265	204,761,904	329,500,169
0517026084	FSTC TUNGBO - YENAGOA	82,382,193	76,113,105	158,495,298	204,761,904	363,257,202
0517026085	FSTC USI-EKITI	93,085,443	76,441,688	169,527,131	204,761,904	374,289,035
0517026086	FTC IKARE	124,338,466	80,942,626	205,281,092	204,761,904	410,042,996
0517026087	FTC ILESA	200,164,367	76,845,725	277,010,092	204,761,904	481,771,996
0517026088	FTC JALINGO	122,575,236	122,850,939	245,426,175	204,761,904	450,188,079
0517026089	FTC KAFANCHAN	109,128,852	88,937,071	198,065,923	204,761,904	402,827,827
0517026090	FTC LASSA	86,730,713	72,023,927	158,754,640	204,761,904	363,516,544
0517026091	FTC OHANSO	111,267,827	88,760,673	200,028,500	204,761,904	404,790,404
0517026092	FTC OROZO	345,307,358	94,509,964	439,817,322	204,761,904	644,579,226

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF EDUCATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0517026093	FTC OTOBI	117,885,858	91,334,631	209,220,489	50,000,000	259,220,489
0517026094	FTC OTUPKO	156,841,518	74,881,085	231,722,603	249,761,904	481,484,507
0517026095	FTC SHIRORO	127,799,520	97,684,042	225,483,562	204,761,904	430,245,466
0517026096	FTC UROMI	129,632,495	80,194,035	209,826,530	204,761,904	414,588,434
0517026097	FTC UYO	195,671,887	80,722,583	276,394,470	204,761,904	481,156,374
0517026098	FTC YABA	478,051,098	105,763,078	583,814,176	204,761,904	788,576,080
0517026099	FTC ZURU	96,635,080	111,041,599	207,676,679	204,761,904	412,438,583
0517026100	KING'S COLLEGE	398,768,300	169,984,827	568,753,127	70,000,000	638,753,127
0517026101	QUEEN'S COLLEGE LAGOS	438,993,756	146,135,700	585,129,456	70,000,000	655,129,456
0517026102	SULEJA ACADEMY	213,150,210	184,042,484	397,192,694	300,000,000	697,192,694
0517026103	FSTC DOMA	40,651,237	52,724,839	93,376,076	204,761,920	298,137,996
0517026104	FSTC DAYI	34,182,295	71,324,370	105,506,665	204,761,904	310,268,569
0517028001	UNESCO - PARIS	283,347,538	283,499,812	566,847,350	13,000,000	579,847,350
TOTAL		337,527,659,967	23,295,268,305	360,822,928,272	71,937,785,489	432,760,713,762

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	
02101	PERSONNEL COST	3,524,442,288
21010101	CONSOLIDATED SALARY	3,135,093,059
21020101	NON REGULAR ALLOWANCES	272,615
21020201	NHIS	155,630,645
21020202	CONTRIBUTORY PENSION	233,445,968
02201	OVERHEAD COST	719,851,097
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,384,880
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,220,330
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	42,979,752
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80,272,800
22020201	ELECTRICITY CHARGES	22,507,937
22020202	TELEPHONE CHARGES	9,185,012
22020205	WATER RATES	8,526,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,887,590
22020304	MAGAZINES & PERIODICALS	5,329,170
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,395,004
22020307	DRUGS & MEDICAL SUPPLIES	10,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,316,680
22020402	MAINTENANCE OF OFFICE FURNITURE	10,987,510
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,530,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,592,506
22020406	OTHER MAINTENANCE SERVICES	100,000,000
22020501	LOCAL TRAINING	40,633,360
22020502	INTERNATIONAL TRAINING	8,526,672
22020601	SECURITY SERVICES	29,526,672
22020801	MOTOR VEHICLE FUEL COST	15,987,510
22020803	PLANT / GENERATOR FUEL COST	20,000,000
22021001	REFRESHMENT & MEALS	5,658,340
22021002	HONORARIUM & SITTING ALLOWANCE	5,329,170
22021003	PUBLICITY & ADVERTISEMENTS	6,326,680
22021006	POSTAGES & COURIER SERVICES	10,658,680
22021007	WELFARE PACKAGES	32,112,933
22021009	SPORTING ACTIVITIES	15,975,000
22021034	INSPECTORATE	1
03101	TOTAL CAPITAL EXPENDITURE	10,310,693,873
23010105	PURCHASE OF MOTOR VEHICLES	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000
23010113	PURCHASE OF COMPUTERS	40,100,000
23010119	PURCHASE OF POWER GENERATING SET	3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	100,278,375
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	15,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	2,480,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	32,645,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	2,563,253,206
23030103	REHABILITATION / REPAIRS - HOUSING	30,896,925
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	7,500,000
23050101	RESEARCH AND DEVELOPMENT	5,516,765,464
23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
23050103	MONITORING AND EVALUATION	981,504,903
23050104	ANNIVERSARIES/CELEBRATIONS	813,870,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	3,524,442,288
	TOTAL OVERHEAD	719,851,097
	TOTAL RECURRENT	4,244,293,385
	TOTAL CAPITAL	10,310,693,873
	TOTAL ALLOCATION	14,554,987,257

NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL MINISTRY OF EDUCATION - HQTRS				
INSTITUTION'S CODE:	0517001001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				70,000,000
	ON-GOING PROJECTS				70,000,000
	1. PURCHASE OF 20 VEHICLES FOR STATE OFFICES (WAIVER FROM THE PRESIDENCY)@ N6,500,000.00 X 20	N/C	FCT	AMAC	70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				3,000,000
	ON-GOING PROJECTS				3,000,000
	PURCHASE OF FURNITURE/EQUIPMENTS /VEHICLES FOR NATIONAL PROJECT SECRETIARIAT (NPS)	North-Central	FCT- Abuja	AMAC	3,000,000
23010113	PURCHASE OF COMPUTERS				40,100,000
	ON-GOING PROJECTS				32,500,000
	PROVISION OF 100 DESKTOP COMPUTERS AND A	N/C	FCT	AMAC	32,500,000
	NEW PROJECTS				7,600,000
	PURCHASE OF 1 NO. MULTIFUNCTIONAL PHOTOCOPY MACHINES, 3 NOS. REGULAR PHOTOCOPIERS AND PROCUREMENT OF 10 NOS. LAP TOPS AND PRINTERS FOR PROCUREMENT OFFICERS FOR ANALYSIS AND EVALUATION	N/C	FCT	AMAC	4,450,000
	PROCUREMENT AND INSTALLATION OF WEB-BASED DATABASE MANAGEMNET SOFTWARE TO MONITOR PROJECTS IN 104 UNITY SCHOOLS AND PARASTATALS	N/C	FCT	AMAC	3,150,000
23010119	PURCHASE OF POWER GENERATING SET				3,000,000
	ON-GOING PROJECTS				3,000,000
	RENOVATION AND EXTENSION OF RESOURCE CENTRE AND PURCHASE OF GEN. SET	Nationwide	Nationwide	Nationwide	3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				100,278,375
	ON-GOING PROJECTS				78,203,375
	PROCUREMENT OF CONSULTANCY SERVICES AND DEVELOPMENT OF MONITORING & EVALUATION INSTRUMENT FOR PLANS AND PROGRAMMES.	N/C	FCT	AMAC	1,500,000
	PROCUREMENT OF CONSULTANCY SERVICE FOR UPGRADING MANAGEMENT AUDIT INSTRUMENT FOR THE CONDUCT OF MANAGEMENT AUDIT TO DETERMINE PRODUCTIVITY LEVEL AND OBTAIN FEEDBACK TO THE SYSTEM FOR IMPROVED SERVICE DELIVERY.	N/C	FCT	AMAC	1,500,000
	PROCUREMENT OF SPECIAL EQUIPMENT AND MATERIALS FOR THE SPECIAL NEEDS PERSONS	Nationwide	Nationwide	Nationwide	750,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF CONSULTANTS SERVICES FOR CAPACITY DEVELOPMENT FOR THE GIFTED OF TALENTED TEACHERS ON SKILLS METHODS OF HANDLING GIFTED CHILDREN SCREENING EXAMS FOR THE ADMISSION OF GIFTED AND TALENTED STUDENTS IN FGA	Nationwide	Nationwide	Nationwide	1,000,000
	PROCUREMENT OF MATERIALS, EQUIPMENT, RESOURCE PERSONS AND HOSTING OF OVER 500 MEMBERS OF THE ANNUAL COORDINATING COMMITTEE MEETING (CCM) OF SECRETARIES OF FED. & STATE SCHOLARSHIP BOARD REPRESENTATIVES OF THE PARASTATALS AND OTHER STAKEHOLDERS IN SCHOLARSHIP DELIVERY IN NIGERIA.	All Zones	All States	774 LGAs	2,000,000
	PRODUCTION OF SCIENCE EQUIPMENT AND (LABORATORY COURSE) TRAINING OF 1500 SCIENCE, TECHNOLOGY AND MATHEMATICS (STM) TEACHERS ON THE USE, REPAIR, MAINTENANCE AND IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT TO ACHIEVE EFFECTIVE SCIENCE EDUCATION DELIVERY IN THREE (3) GEO-POLITICAL ZONES AT NORTH CENTRAL, NORTH WEST AND SOUTH EAST.	NC, NW, & SE	FCT, Katsina, Anambra	LGAs in the affected States	8,126,000
	PRODUCTION OF INSTRUCTIONAL SCIENCE MATERIALS FOR TRAINING OF 1500 PRIMARY SCHOOL TEACHERS NATIONWIDE ON SOURCING AND IMPROVISATION OF INSTRUCTIONAL MATERIAL USING RESOURCES FROM THE ENVIRONMENT AND MULTIMEDIA FACILITIES FOR TEACHING SCIENCE AT PRIMARY SCHOOL LEVEL FOR THREE (3) GEO-POLITICAL ZONES AT SOUTH SOUTH, SOUTH WEST AND SOUTH EAST.	SS, SW & SE	Edo, Oyo & Ebonyi	LGAs in the affected States	6,105,000
	PRODUCTION OF SCIENCE EQUIPMENT FOR THE LABORATORY TECHNICIANS FOR TWELVE (12) WEEKS, AS PART OF A THREE (3) YEAR PROGRAMME ON INSTRUMENTATION AND FABRICATION, USE, MAINTENANCE, BASIC REPAIRS AND IMPROVISATION OF SCHOOL SCIENCE EQUIPMENT - 3 YEARS PROGRAMME OF AT LEAST 12 WEEKS INTENSIVE TRAINING OF LABORATORY TECHNICIANS EACH YEAR COMPRISING YEAR I - 500, YEAR II - 500 AND YEAR III - 500 TRAINEES. THE TRAINING IS BASED ON NATIONAL TECHNICAL CERTIFICATE (NTC) CURRICULUM PRODUCED BY NBTE AND APPROVED BY THE MINISTRY (FME). EACH YEAR HAS ITS SEPARATE COURSE OUTLINE.	South-West	Lagos	Ojo	6,595,168

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF MATERIALS FOR FABRICATION, REPAIR AND MAINTENANCE OF 1000 SCHOOL SCIENCE EQUIPMENT AND SERVICING OF SCHOOL LABORATORIES NATIONWIDE THROUGH MOBILE WORKSHOP SERVICING AND REPAIR TOURS AT THREE GEO-POLITICAL ZONES NORTH WEST, SOUTH EAST AND NORTH CENTRAL.	NW, SE & NC	Katsina, Anambra & FCT	LGAs in the affected States	6,327,612
	PROCUREMENT OF MATERIALS FOR FABRICATION AND PRODUCTION OF 1000 SCHOOL SCIENCE EQUIPMENT AT THE CENTRE'S (FSEC, IJANIKIN) WORKSHOPS AND EXHIBITION OF FABRICATED EQUIPMENT AT SCIENCE TEACHERS ASSOCIATION OF NIGERIA (STAN) WORKSHOPS AND CONFERENCES.	South-West	Lagos	Ojo	3,299,595
	PROCUREMENT OF LOGISTICS FOR A WORKSHOP FOR DEANS OF STUDENTS AFFAIRS AND STUDENTS' UNION LEADERS.	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF MATERIALS AND RESOURCE PERSONS FOR CAPACITY BUILDING AND INTERACTIVE WORKSHOP FOR ALL PRINCIPAL OFFICERS AND DIRECTORS OF WORKS AND PHYSICAL PLANNING IN ALL FEDERAL TERTIARY INSTITUTIONS	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF MATERIALS, TROPHIES, GIFT ITEMS AND CERTIFICATES, RENTING/DECORATION OF VENUE, PROVISION OF REFRESHMENTS AND MEALS, CULTURAL DISPLAYS AND MUSIC ETC FOR HOSTING THE ANNUAL WORLD TEACHERS DAY	Headquarters	FCT	AMAC	4,000,000
	ENGAGEMENT OF RESOURCE PERSONS, PROCUREMENT OF MATERIALS, TROPHIES, GIFT ITEMS AND CERTIFICATES, RENTING/DECORATION OF VENUE, PROVISION OF TRANSPORT FOR HOSTING THE ANNUAL BUDDING ENGINEERING SCIENTIST (BEST) COMPETITION IN TERTIARY INSTITUTIONS	Headquarters	FCT	AMAC	4,000,000
	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE ORGANISING OF OPEN AND DISTANCE LEARNING.	Headquarters	FCT	AMAC	2,000,000
	ENGAGEMENT OF RESOURCE PERSONS PROCUREMENT AND PRODUCTION OF MATERIALS FOR ORGANISING OF ENTREPRENEURIAL EXHIBITIONS OF UNIVERSITIES, POLYTECHNICS AND COLLEGES OF EDUCATION	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT AND PRODUCTION OF MATERIAL FOR WORKSHOP ON ANNUAL NATIONAL YOUTH DEBATE IN TERTIARY INSTITUTIONS, HOSTING DEBATE IN SIX GEO-POLITICAL ZONES WITH TERTIARY INSTITUTIONS IN EACH ZONE	Headquarters	FCT	AMAC	3,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PRODUCTION OF MATERIAL FOR ORGANISING A THREE-DAY RETREAT FOR REPRESENTATIVES OF THE MINISTRY ON BOARDS/COUNCILS OF FEDERAL TERTIARY INSTITUTIONS AND PARASTATLS UNDER THE SUPERVISION OF THE MINISTRY.	Headquarters	FCT	AMAC	2,000,000
	PRODUCTION OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE STAKEHOLDERS FORUM ON CAMPUS SAFETY AND MONITORING OF THE IMPLEMENTATION OF THE BLUE PRINT ON CULTISM IN ALL TERTIARY INSTITUTIONS.	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF MATERIALS AND ENGAGEMENT OF RESOURCE PERSONS FOR THE VISITATION EXERCISE TO INNOVATION ENTERPRISE INSTITUTIONS (IEIS)	Headquarters	FCT	AMAC	3,000,000
	PROCUREMENT OF CONSULTANTS/RESOURCE PERSONS FOR WORKSHOPS AND SEMINARS ON PROPER IMPLEMENTATION OF PLANS AND PROGRAMMES WITH PARASTATLS AND FME HQ	N/C	FCT	AMAC	1,500,000
	PRODUCTION OF WEEKLY BULLETIN 500 COPIES	N/C	FCT	AMAC	2,000,000
	ATTENDANCE OF MEDIA TOURS (TWICE WEEKLY)	N/C	FCT	AMAC	1,000,000
	PROCURING A CONSULTANTS IN CONJUNCTION WITH ICRC TO DEVELOP A NATIONAL e-LEARNING DOCUMENT				3,000,000
	PRODUCTION OF SENSITIZATION MATERIALS FOR ADVOCACY & PUBLIC ENLIGHTENMENT CAMPAIGN ON WORK ETHICS & SERVICE DELIVERY INITIATIVES IN THE FME HQTRS, FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) & FEDERAL SCHOLARSHIP BOARD IN NORTH EAST ZONE.	North East	Adamawa	Yola	2,000,000
	ENGAGEMENT OF CONSULTANTS AND RESOURCE PERSONS FOR CAPACITY BUILDING FOR SERVICOM NODAL OFFICER OF FME/MSU STAFF, FME PARASTATLS, DEPARTMENTS AND UNIT SERVICOM DESK OFFICERS	South West	Oyo	Ibadan	1,500,000
	NEW PROJECTS				22,075,000
	PROCUREMENT OF CURRENT REFERENCE MATERIALS OF EVALUATION & ACCREDITATION	Headquarters	FCT	AMAC	2,000,000
	CONSULTANCY SERVICES TO PRODUCE STANDARD PHYSICAL AND ACADEMIC PLAN FOR FEDERAL SCIENCE AND TECHNICAL COLLEGES TO AVOID THE CURRENT PRACTICES OF BUILDING IRREGULAR STRUCTURES IN VARIOUS COLLEGES.	nationwide	nationwide	nationwide	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROVISION OF 50NO. PERSONAL TOOL BOXES (@ N 35,000 EACH) PER COLLEGE FOR NTC STUDENTS IN THE 21 FSTCS NATIONWIDE TO IMPROVE THEIR PRACTICAL LEARNING EXPERIENCES AND ENHANCE THEIR ABILITY TO PRACTICE ON GRADUATION. {21(45 X 35,000)}	nationwide	nationwide	nationwide	11,075,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				120,000,000
	NEW PROJECTS				120,000,000
	PROVISION OF RELEVANT LIBRARY UPGRADE, LIBRARY BOOKS AND EDUCATIONAL EQUIPMENT FOR TRAINING SCHOOLS OF THE FEDERAL ROADS SAFETY CORPS (FRSC)			ONGOING	120,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				15,400,000
	ON-GOING PROJECTS				15,400,000
	SPORTS MATERIALS FOR MONTHLY WALKING/JOGGING EXERCISE (A) 500 TRACK SUIT @N7,000 (B) 500 CANVAS @ 5000 (C) 500 T-SHIRTS @ N1000 (D) 500 FACE-CAPS @ N700 (E) 500 SOCKS @ N300	North Central	FCT, Abuja		7,000,000
	ANNUAL PUBLIC SERVICE GAMES SERVICE-WIDE	Nation- wide	Nation- wide		8,400,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				2,480,000
	ON-GOING PROJECTS				2,480,000
	PROCUREMENT AND INSTALLATION OF TRANSFORMER FOR DIRECT CONNECTION OF FSEC IJANINKIN TO NATIONAL GRID.	South-West	Lagos	Ojo	2,480,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				32,645,000
	ON-GOING PROJECTS				32,645,000
	CONSTRUCTION OF 2 - STOREY MULTI-PURPOSE BLOCK, (SUB STRUCTURE, FOUNDATION AND DPC) HOUSING LECTURE HALL, CONFERENCE ROOM, LIBRARY, ICT ROOM, CLASS ROOMS, EXHIBITION HALL AND OFFICES. THE BUILDING DESIGN HAS BEEN APPROPRIATED AND COMPLETED IN 2009 ACT.	South-West	Lagos	Ojo	32,645,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				2,563,253,206
	ON-GOING PROJECTS				2,563,253,206
	PROCUREMENT AND PERFECTION OF 7 TITLE DEEDS FOR PROPERTIES PURCHASED BY FME AS ZONAL OFFICES IN VARIOUS STATES OF THE FEDERATION	N/C	FCT	AMAC	8,202,327
	PROCUREMENT AND PERFECTION OF 7 TITLE DEEDS FOR PROPERTIES PURCHASED OF FME AS FIS OFFICES IN VARIOUS STATES OF THE FEDERATION	N/C	FCT	AMAC	8,598,379
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT TUDUN WADA NORTH, LEA-TUNG				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LGEA SCHOOL, OBOROKE UVETE, IHIMA, OKEHI LOCAL GOVERNMENT AREA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ABDULRAHMAN MODEL PRIMARY SCHOOL, ILLELA LGA, SOKOTO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MARIT MAZAT, BARKIN-LADI LGA, PLATEAU STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LABORA TOWN, IBEJU-LEKKI FEDERAL CONSTITUENCY, LAGOS STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MUHAMMADU BASHAR PRIMARY SCHOOL, DAURA, DAURA LGA, KATSINA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LGEA MODEL NURSERY AND PRIMARY SCHOOL, BARIKI, OKENE LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT JUNIOR SECONDARY SCHOOL, KUSSOM, JEMA'A LGA, JEMA'A/SANGA CONSTITUENCY, KADUNA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ADEKILE GOODWILL GRAMMER SCHOOL, ORITA-APERIN-IBADAN (IBADAN SOUTH EAST LGA), OYO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT CENTRAL SCHOOL OKANEZIKE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT JUNIOR SECONDARY SCHOOL OKOCHIRI, OKRIKA LGA, RIVERS STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GAMBARA VILLAGE, HARDAWA DISTRICT, MISAU LGA, MISAU/DAMBARI FEDERAL CONSTITUENCY BAUCHI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, ONWENG, ONO-IKPE, INI LGA, AKWA IBOM STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT LGEA PRIMARY SCHOOL, MBATIER, GBOKO LGA, BENUE STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT UMUOGELE PRIMARY SCHOOL, UMUOGELE, ABA NORTH/ABA SOUTH, ABIA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MINJIBIR GIRLS SCHOOL				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT SENIOR ST. BEN'S PRIMARY SCHOOL, IGOLI, OGOJA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT OGBARA HIGH SCHOOL OGBAKUBA, ANAMBRA STATE				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SECONDARY SCHOOL RIJAU, NIGER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MBULATAGU PRIMARY SCHOOL, HUSSARA VILLAGE UBA/ASKIRA LGA, BORNO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT DAY PRIMARY SCHOOL, KATAGUM CONSTITUENCY, BAUCHI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, ETO MKPE, AKPABUYO				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT RCM PRIMARY SCHOOL, DOMA, NASARAWA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL, OBIUNO, IGBOUKWU, ANAMBRA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, FUNTUA LGA, KATSINA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. JOHN PRIMARY SCHOOL, IDODE, IJEBU NORTH/EAST LGA, OGUN STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MUSLIM HIGH SCHOOL, ISALE BONNI, IGBOHO, OORELOPE LGA, OYO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SCHOOL, NKUME				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SCHOOL, YAHE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ISIAMA PRIMARY SCHOOL, ONICHA, ONICHA LGA, EBONYI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AMANATOR PRIMARY SCHOOL, ONICHA, ONICHA LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT DORAWA PRIMARY SCHOOL, POTISKUM, YOBE STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT J.S.S DUVU WARD, MUBI SOUTH LGA, ADAMAWA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IMAVA PRIMARY SCHOOL, ANEBBETTE, ETSAKOR CENTRAL LGA, EDO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT DAY SECONDARY SCHOOL, CHECHE, NIGER STATE				15,000,000
	CONSTRUCTION OF 2 CLASSROOM BLOCK AT BAISE, CROSS RIVER STATE				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT WADA ABUBAKAR JUNIOR SECONDARY SCHOOL, KIWAWA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GBOLUJI GRAMMAR SCHOOL, ILE-OLUJI				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT SHINKAFI LOCAL GOVERNMENT AREA, ZAMFARA STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. DAVID ANGLICAN PRIMARY SCHOOL, AFAO – EKITI				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT ARABIC DAY JUNIOR SECONDARY SCHOOL, GOGORI, BAGWAI LGA, KANO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT FARINRUWA PRIMARY SCHOOL, SHANONO LGA, KANO STATE				15,000,000
	CONSTRUCTION/EQUIPPING OF ICT BLOCK AT COMMUNITY SCHOOL, AMUCHA				30,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT YALA SECONDARY COMMERCIAL SCHOOL, YALA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. PAUL'S PRIMARY SCHOOL, ECHUMOFANA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT BRININ YARI PRIMARY SCHOOL, JEGA LGEA, KEBBI STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT EZIAWA PRIMARY SCHOOL, ORSU LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AMANACHI PRIMARY SCHOOL, ORSU LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT EZOMO GRAMMER SCHOOL, ORA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, WEPPE ETSAGO EAST LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IMIEGELE SCHOOL, OKPELLA ESTAKO LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NATIONAL SCHOOL, AMUCHA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY PRIMARY AND SECONDARY SCHOOL, IKOT ENEOBONG				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT CHRIST THE KING SCHOOL, ODAJIEMBUBE, OGOJA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT PRIMARY SCHOOL, ESHINJOK, EKAJUK 2				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ITEKPA COMPREHENSIVE SECONDARY SCHOOL, OTAMAJU-ITEKPA				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IGEDE COMMUNITY COMPREHENSIVE HIGH SCHOOL, ANYUGBE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMPREHENSIVE PRIMARY SCHOOL, AGBARA, EKUREKU				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ABAYOM COMMUNITY COMPREHENSIVE SECONDARY SCHOOL, EDOR, IKOM LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY PRIMARY SCHOOL UMONUOHA UBAHAZU AMIRI, ORU EAST LGA, IMO STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT IKOT OKPORA SECONDARY, IKOT OKPORA, UMON NORTH WARD, BIASE LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. JUSTIN'S PRIMARY SCHOOL, BAYAYAM, BISU OBANLIKU LGA, CROSS RIVER STATE.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT CHRISTIAN PRIMARY SCHOOL, NTAN EKORI, YAKUR LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, ADADAMA ABI LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT HENSHAW TOWN GOVERNMENT SECONDARY SCHOOL, CALABAR SOUTH				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT HOLY CHILD AUG. NURSERY/PRIMARY SCHOOL, OJOTA, ANAMBRA STATE.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT STATE SCHOOL, OKARI AMA, OKRIKA, RIVER STATE.				15,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT OKWUABALA (IHIOMA CLAN) PRIMARY SCHOOL, ORLU LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT OKPORO CENTRAL PRIMARY SCHOOL, ORLU LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS UBACHIMA AWOMAMA PRIMARY SCHOOL, ORU EAST LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT AMA NA OGU PRIMARY SCHOOL, ORSU LGA				9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS AT OZU OMUMA PRIMARY SCHOOL, ORU EAST LGA				9,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT UBAHA ORSU PRIMARY SCHOOL, ORU LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT CHEKE NA AGU IHITENANSA CLAN PRIMARY SCHOOL, ORSU LGA				1,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF HEADMASTER'S OFFICE AT ISIEKE AWOMAMA PRIMARY SCHOOL ORU EAST LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT UBARAOGWU AWOMAMA PRIMARY SCHOOL ORU EAST LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT AMA AGU PRIMARY SCHOOL, ORU EAST LGA				1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT EZIAWA PRIMARY SCHOOL, ORSU LGA				1,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT NURUDEEN SECONDARY OGBOMOSHO NORTH				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT AHOYAYA GRAMMER SCHOOL OGBOMOSHO SOUTH				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT OLOO COMMUNITY GRAMMER SCHOOL ORIRE LGA				15,000,000
	SUPPLY OF BOOKS AT NURUDEEN SECONDARY OGBOMOSHO NORTH				5,000,000
	RECONSTRUCTION OF 12 CLASSROOMS OF 3 BLOCKS AND ADMINISTRATIVE OFFICE FITTED WITH RED ALLUMINIUM ROOF, VENTRIFIED TILES, CASEMENT WINDOW, PVC CEILINGS, IRON DOORS, CEILING FANS, MAGNETIC BOARDSOF (2.4M X 1.2M) PER CLASSROOM, INSTALLATION OF ELECTRICITY AND A 4000M PERIMETER FENCING AT IMIEGBA GRAMMER SCHOOL IMIEGBA-ETSAKO EAST LGA				50,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT PRIMARY SCHOOL EXTENSION, IPUOLE, OKUKU, YALA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT SHAKOGI PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GANDUN SARKI PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT JAMA'A TSAURE PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT KADAMU PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ALAJAWA PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GODORAWA PRIMARY SCHOOL, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GORON DUTSE PRIMARY SCHOOL, KANO STATE				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SCIENCE SECONDARY SCHOOL, DANGADA, KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SCIENCE SECONDARY SCHOOL, RIMIN DAKO KANO STATE				10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT GIRLS JUNIOR SECONDARY SCHOOL, KIYAWA, KANO STATE				10,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT ETITIAMA HIGH SCHOOL, NKPORO OHAFIA.				25,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT UMUNNABUO SECONDARY TECHNICAL SCHOOL, AROCHUKWU.				25,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT OZU-ITEM SECONDARY SCHOOL, BENDE.				25,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT UTURU SECONDARY SCHOOL, UTURU IKWUANO, ISUKWUATO.				25,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT ISUOCHI SECONDARY SCHOOL, UMUNNEOCHI.				30,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS & TOILET FACILITIES AT OBIONOLU TECHNICAL SCHOOL, UMUNNEOCHI.				25,000,000
	REHABILITATION OF THE EXISTING BLOCKS OF CLASSROOMS AT NGODO GIRLS SECONDARY SCHOOL, UMUNNEOCHI				25,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT ILA GRAMMAR SCHOOL, ILA, OSUN STATE				16,600,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT KIRIJI MEMORIAL COLLEGE, IGBAJO, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT OKE-IRAGBIJI GRAMMAR SCHOOL, IRAGBIJI, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT INISA GRAMMAR SCHOOL, IKIRUN, OSUN STATE.				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT AKINORUN GRAMMAR SCHOOL, OSOGBO, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT OSOGBO GRAMMAR SCHOOL, OSOGBO, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT ERIN-OSUN GRAMMAR SCHOOL, ENRIN-OSUN, OSUN STATE				16,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT OROLU GRAMMAR SCHOOL, IFON, OSUN STATE				16,500,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT CENTRAL SCHOOL, OSHIRI				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT COMMUNITY PRIMARY SCHOOL, UBURU				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS AT AMAETA PRIMARY SCHOOL, IDIMA, AFIKPO SOUTH.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS COMMUNITY PRIMARY SCHOOL, AMASIRI, AFIKPO NORTH.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS WITH HEADMASTER'S OFFICE AND TOILET AT EDDA CENTRAL SCHOOL, EBUNWANA, AFIKPO SOUTH.				26,000,000
	CONSTRUCTION & FURNISHING OF PHYSICS, CHEMISTRY, BIOLOGY AND HOME MANAGEMENT LABORATORIES AT GOVERNMENT GIRLS SECONDARY SCHOOL, NGURU, YOBE STATE.				61,000,000
	CONSTRUCTION OF SCHOOL LIBRARY AT GOVERNMENT GIRLS SECONDARY SCHOOL, NGURU, YOBE STATE.				25,000,000
	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL, HOROP.				43,000,000
	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS AT GOVERNMENT SECONDARY SCHOOL, MUSHERE.				43,000,000
	CONSTRUCTION OF 6 BLOCKS OF CLASSROOMS WITH TOILETS AND HOME ECONOMICS LABORATORY AT FEDERAL GOVERNMENT COLLEGE, GWANDU..				86,000,000
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT ARABIC COLLEGE, JAMA'ARE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, YANA, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, KATAGUN, BAUCHI STATE..				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT TECHNICAL COLLEGE, JAMA'ARE BAUCHI STATE..				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, MADARA, BAUCHI STATE..				6,142,500

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, CHINADE, BAUCHI STATE..				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, UDUBO, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, GIADE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SCIENCE SECONDARY SCHOOL, GAMAWA, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT GIRLS' COLLEGE, AZARE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, ITAS, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE AT GOVERNMENT SECONDARY SCHOOL, JAMA'ARE, BAUCHI STATE.				6,142,500
	CONSTRUCTION OF 2 CLASSROOMS BLOCK WITH STORE AND OFFICE GOVERNMENT TECHNICAL COLLEGE, GAMAWA, BAUCHI STATE.				6,142,500
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT JUNIOR HIGH SCHOOL, JIBOWU, YABA.				21,000,000
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT BANJO PRIMARY SCHOOL, OPUMARA, ILOGBO, EBUTE-META, LAGOS MAINLAND LGA.				20,000,000
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT HOLY TRINITY PRIMARY, EBUTE-ERO, LAGOS ISLAND.				15,000,000
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT ANSARUDEEN PRIMARY SCHOOL, OKEPOPO, LAGOS ISLAND EAST LGA..				15,000,000
	CONSTRUCTION & FURNISHING OF 3 BLOCK OF CLASSROOMS WITH TOILETS AT IRE-AKARI PRIMARY SCHOOL, ORILE, APAPA IGANMY.				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT GOVERNMENT SECONDARY SCHOOL, NYANYA, BEKWARRA LGA CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT BEGIADI SECONDARY SCHOOL OBUDU LGA, CROSS RIVER STATE				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT ST. LUKE PRIMARY SCHOOL, EKPRINY, YALA LGA, CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT MBUBE WEST SECONDARY SCHOOL, EKUMTAK-MBUBE, OGOJA LGA, CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK AT COMMUNITY SECONDARY SCHOOL, NTRIGOM UKELLE, YALA LGA, CROSS RIVER STATE				15,000,000
	CONSTRUCTION OF SCIENCE LABORATORY AT BEBI TECHNICAL COLLEGE BEEGBONG, OBANLIKU LGA, CROSS RIVER STATE				11,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT OROGON GRAMMER SCHOOL, OROGUN UGHELLI NORTH LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT OTON PRIMARY SCHOOL ABEKE ROAD SAPELE LGA				11,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT ASSAH SECONDARY SCHOOL ASSAH, UGHELLI SOUTH LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT EKETE PRIMARY SCHOOL KOTOKOTO, UDU LGA				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT UDURHIE SECONDARY SCHOOL MOSOGAR				15,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK WITH TOILET AT EGHAREKAPRIMARY SCHOOL EWHU				15,000,000
	FENCING OF THE SCHOOL AND REHABILITATION OF DILAPIDATED MULTI-STORY BUILDING AND RE-ROOFING AT CHRIST REDEEMER COLLEGE (CRC), AMESI	SOUTH EAST	ANAMBRA	AMESI	17,000,000
	CONSTRUCTION OF VIP TOILET AND FENCING OF EFOSIE PRIMARY SCHOOL UMUCHIANI, EKWULOBIA	SOUTH EAST	ANAMBRA	EKWULOBIA	9,000,000
	CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS WITH VIP TOILET AT COMMUNITY PRIMARY SCHOOL, IKENGA	SOUTH EAST	ANAMBRA	IKENGA	9,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT IHEMBOSI COMMUNITY SECONDARY SCHOOL, EKWUSIGO LGA	SOUTH EAST	ANAMBRA	EKWUSIGO	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT AMICHI COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT OSUMENYI COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT AZIGBO COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT UTH TECHNICAL SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT EBE COMMUNITY SECONDARY SCHOOL UKPOR, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	RE-ROOFING/REHABILITATION OF CLASSROOM BLOCK AT EZINIFITE COMMUNITY SECONDARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	5,000,000
	CONSTRUCTION OF CLASSROOM BLOCK AT AKWAHEDI COMMUNITY PRIMARY SCHOOL, NNEWI SOUTH LGA	SOUTH EAST	ANAMBRA	NNEWI SOUTH	7,500,000
	A BLOCK OF THREE CLASSROOMS WITH FURNITURE AT UGA BOYS SEC. SCHOOL	SE	ANAMBRA	UGA	12,500,000
	A BLOCK OF THREE CLASSROOMS WITH FURNITURE AT EGBUNIKE PRI.SCHOOL UHUALA.	SE	ANAMBRA	AKPO	12,500,000
	A BLOCK OF THREE CLASSROOMS AT COMMUNITY SEC. SCHOOL AGULUEZCHUKWU	SE	ANAMBRA	AGULUEZCHUKWU	12,500,000
	A BLOCK OF THREE CLASSROOMS AT PRI. SCH. UGWUGWUMEZI VILLAGE NKPOLOGWU	SE	ANAMBRA	NKPOLOGWU	12,500,000
	A BLOCK OF THREE CLASSROOMS AT PAPALANTO, EWEKORO	SW	OGUN	PAPALANTO, EWEKORO	11,000,000
	CONSTRUCTION OF A SCIENCE LABORATORY AT GOVT. GIRLS SEC.SCHOOL NEMBE-BASSAMBIRI	SS	BAYELSA	BASSAMBIRI	50,000,000
	ADULT EDUCATIONAL CENTRE, RUMUWOJI COMMUNITY PORT HARCOURT, RIVERS STATE	SS	RIVERS		83,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				30,896,925
	ON-GOING PROJECTS				30,896,925
	1. REVAMPING PROJECTS A) REHABILITATION OF IHQ LIBRARY FURNITURE B) PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND QUALITY ASSURANCE(OA) PERIODICALS, C) PUBLICATION OF FIS NEWS LETTERS, JOURNALS AND DIRECTORY D) ZONAL AND STATE OFFICES ACCREDITATION OF SCHOOLS E) REVAMPING PROJECTS RETREAT FOR ZONAL DIRECTORS AND STATE COORDINATING INSPECTORS C) REVAMPING PROJECTS MONITORING AND EVALUATION OF IMPLEMENTATION OF QUALITY ASSURANCE POLICY NATIONWIDE	N/C	FCT	AMAC	28,000,000
	RECONSTRUCTION AND REHABILITATION OF 5 NO. COLLAPSED SEPTIC TANKS AND SEWAGE SYSTEM OF TWO (2) NO. BUILDING BLOCKS USING REINFORCED CONCRETE AT FSEC, IJANIKIN.	South-West	Lagos	Ojo	2,896,925
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				7,500,000
	NEW PROJECTS				7,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EMERGENCY REPAIR OF SCHOOLS BLOWN OFF BY RAINSTORM AND FIRE	N/C	FCT	AMAC	7,500,000
23050101	RESEARCH AND DEVELOPMENT				5,516,765,464
	ON-GOING PROJECTS				1,012,519,989
	5. INDUCTION/CAPACITY BUILDING OF NEWLY POSTED EDUCATION OFFICERS	N/C	FCT	AMAC	12,500,000
	COMPLETION AND PRODUCTION OF FME 10 YEAR STRATEGIC PLAN (INCLUDING 21 PARASTATALS AND 104 UNITY COLLEGES); AND OPERATIONAL PLANS OF THE MINISTRY, UNITY COLLEGES AND THE COORDINATION OF THAT OF THE PARASTATALS	N/C	FCT	AMAC	4,000,000
	AS CHAIR, PARTICIPATION OF NIGERIA AT E-9 MEETING IN INDIA AND COORDINATING OF ACTIVITIES OF ALL THE E-9 COUNTRIES				20,000,000
	HOSTING & ATTENDANCE OF COMMEDAF FIVE BUREAU MEETING (TRAVELS, MEETING, PRODUCTION OF COUNTRY PAPERS)				30,000,000
	COMMITMENT TO NIGERIA HOSTING OF THE 7TH PAN-COMMONWEALTH FORUM (PCF7) ON OPEN AND DISTANCE LEARNING IN NOVEMBER, 2013 (MR. PRESIDENT APPROVED)				100,000,000
	COMMONWEALTH OF LEARNING REMITTANCES				50,000,000
	UNESCO GENERAL CONFERENCE IN PARIS				50,000,000
	CONDUCT OF NATIONAL TEACHERS DEVELOPMENT NEEDS ASSESSMENT				30,000,000
	TEACHERS PROFESSIONAL DEVELOPMENT FRAMEWORK				10,000,000
	UPDATING OF THE EDUCATIONAL DATA MANAGEMENT AND DEVELOPMENT OF NEMIS STRATEGY				20,349,760
	DEVELOPMENT OF NATIONAL FRAMEWORK ON GUIDANCE & COUNSELLING				13,500,000
	DEVELOPMENT OF NATIONAL FRAMEWORK ON MONITORING OF LEARNING ACHIEVEMENT				15,000,000
	DEVELOPMENT OF 10 YEAR NATIONAL EDUCATION SECTOR DEVELOPMENT PLAN (NESDP): DISSEMINATION AND DISTRIBUTION OF 1000 HARD COPIES FOR THE NATIONAL PLAN	N/C	FCT	AMAC	4,000,000
	MEDIUM TERM SECTOR STRATEGY/MEDIUM TERM MDAS CAPITAL PROJECTS/PROGRAMMES IMPLEMENTATION PLANS	N/C	FCT	AMAC	2,300,000
	MANAGEMENT AUDIT OF FME HQS, PARASTATALS AND 104 UNITY COLLEGES	N/C	FCT	AMAC	2,156,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CAPACITY BUILDING FOR (A) 10 PLANNING OFFICERS (I) SHORT TERM INTERNATIONAL INSTITUTE FOR EDUCATIONAL PLANNERS COURSES ON MODERN TECHNIQUES IN PLANNING AND POLICY FORMULATION AT (IIEP) PARIS AT 2,000,000 X 10 = 20,000,000 (II) 20 OFFICERS AT NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, (NIEPA), ONDO, ONDO STATE, NIGERIA AT 536,000 PER PARTICIPANT FOR 21DAYS, TOTAL COST FOR 20 OFFICERS AT 10,720,000	N/C	FCT	AMAC	4,000,000
	DEVELOPMENT AND PRODUCTION OF INSTRUMENTS AND REVIEW OF PLANS AND PROGRAMMES AT HQ AND PARASTATALS	N/C	FCT	AMAC	1,200,000
	SUPPORT AND DEVELOPMENT OF EDUCATION PLANNING IN THE STATE	N/C	FCT	AMAC	2,500,000
	CAPACITY ON MODERN TECHNIQUES IN MONITORING AND EVALUATION AND MANAGEMENT (I) SHORT TERM INTERNATIONAL INSTITUTE FOR EDUCATIONAL PLANERS COURSES AT (IIEP) PARIS @2,000,000 X 10 = 20,000,000 (II) 20 OFFICERS AT NATIONAL INSTITUTE FOR EDUCATIONAL PLANNING AND ADMINISTRATION, (NIEPA), ONDO STATE, NIGERIA @536,000 PER PARTICIPANT FOR 21 DAYS TOTAL COST 20 OFFICERS @10,710,000	N/C	FCT	AMAC	3,300,000
	NATIONAL SCHOOL GEO-POSITIONING AND MAPPING OF 131,228 SCHOOLS/INSTITUTIONS IN 36 STATES AND FCT, PURCHASING OF 774 GLOBAL POSITIONING SYSTEM (GPS) AND DEVELOPMENT OF MAPPING SOFT WARES	N/C	FCT	AMAC	4,034,121
	CONDUCT OF PRESIDENT'S TEACHERS' AND SCHOOLS EXCELLENCE AWARDS (PTSEA) AND PURCHASE OF AWARD ITEMS	N/C	FCT	AMAC	4,020,522
	CONDUCT OF MINISTERIAL ANNUAL MERIT AWARD (MAMA) FOR FME STAFF, 104 UNITY COLLEGES, TEACHERS, PRINCIPALS AND SCHOOLS	N/C	FCT	AMAC	2,015,154
	ACTION RESEARCH ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING (TVET) TO INFORM EVIDENCE BASED NATURAL POLICY DEVELOPMENT ON TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING IN NIGERIA	N/C	FCT	AMAC	2,010,203
	POLICY ON SCIENCE AND TECHNOLOGY EDUCATION TO INFORM NATIONAL POLICY ON SCIENCE TECHNOLOGY EDUCATION IN NIGERIA	N/C	FCT	AMAC	2,882,452
	POLICY DEVELOPMENT ON MASS LITERACY, ADULT AND NON-FORMAL EDUCATION	N/C	FCT	AMAC	2,117,548
	CONDUCT OF ANNUAL SCHOOL CENSUS	N/C	FCT	AMAC	5,000,000
	DATA PROCESSINGS	N/C	FCT	AMAC	5,000,000
	DATA VALIDATION	N/C	FCT	AMAC	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PUBLICATION OF EDUCATION STATISTIC 2013	N/C	FCT	AMAC	10,000,000
	TECHNICAL CAPACITY BUILDING	N/C	FCT	AMAC	1,000,000
	IMPACT ASSESSMENT OF MDGS INTERVENTION IN EDUCATION SECTOR	N/C	FCT	AMAC	4,000,000
	CONDUCT OF PUBLIC EXAMINATION WATCH	N/C	FCT	AMAC	3,000,000
	CAPACITY BUILDING OF EXAM ETHICS DESK OFFICERS IN THE 36 STATES + FCT	N/C	FCT	AMAC	2,000,000
	IMPLEMENTATION OF PUBLIC EXAMINATION MATTERS	N/C	FCT	AMAC	2,000,000
	EARLY GRADE READING ASSESSMENT DATA COLLECTION IN 6 GEOPOLITICAL ZONES	N/C	FCT	AMAC	4,000,000
	MONTHLY MEETING OF PARASTATALS WITH HON. MINISTER OF EDUCATION.	N/C	FCT	AMAC	2,000,000
	74TH JCCE PLENARY MEETING: A) PRODUCTION OF CONFERENCE MATERIALS/ENTERTAINMENT FOR 1000 DELEGATES(PERMANENT SECRETARIES OF EDUCATION/CHIEF EXECUTIVES) FROM 36 STATES OF THE FEDERATION AND FCT PARASTATALS, ARMED FORCES, PARA-MILITARY, AGENCIES, NGOS , ETC. B) PRE-CONFERENCE MEETING C) POST CONFERENCE MEETING	N/C	FCT	AMAC	8,000,000
	59TH NATIONAL COUNCIL ON EDUCATION (NCE) MEETING: A) PRODUCTION OF CONFERENCE MATERIALS/ENTERTAINMENT FOR 1000 DELEGATES (MINISTERS, COMMISSIONERS OF EDUCATION, PERMANENT SECRETARIES, CHIEF EXECUTIVES) FROM 36 STATES OF THE FEDERATION AND FCT PARASTATALS, ARMED FORCES, PARA-MILITARY, AGENCIES, NGOS , ETC. B) PRE-NCE MEETING C) POST NCE MEETING D) DISSEMINATION OF MAJOR DECISIONS TO STAKEHOLDERS	N/C	FCT	AMAC	10,820,000
	FME-LIBRARY DEVELOPMENT: PROCURE LIBRARY EQUIPMENT, GENERAL AND REFERENCE BOOKS FOR RESEARCH PURPOSES AND STAFF DEVELOPMENT	N/C	FCT	AMAC	700,000
	PHYSICAL ASSESSMENT OF FEDERAL UNITY COLLEGE LIBRARIES TO ENSURE QUALITY ASSURANCE AND MAINTAIN STANDARD	N/C	FCT	AMAC	1,000,000
	QUARTERLY DEVELOPMENT PRODUCTION AND DISTRIBUTION OF EDUCATION TODAY JOURNAL.	N/C	FCT	AMAC	1,810,000
	QUARTERLY PREPARATION, PRODUCTION AND DISSEMINATION OF THE MAGAZINE 'UNITY SPOTLIGHT' ON THE TRACKING OF 104 UNITY COLLEGES	N/C	FCT	AMAC	1,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	FME COMMITMENT TO THE CELEBRATION OF NATIONAL AND INTERNATIONAL READING ACTIVITIES	N/C	FCT	AMAC	3,000,000
	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF BLUEPRINT ON READ CAMPAIGN	N/C	FCT	AMAC	1,300,000
	FME COMMITMENT TO NEEDS ASSESSMENT AND CAPACITY BUILDING OF READING TEACHERS.	N/C	FCT	AMAC	4,000,000
	NATIONAL & INTERNATIONAL PARTNERSHIP	N/C	FCT	AMAC	10,584,000
	TRAINING/RETRAINING OF NPS/FME PROJECT OFFICERS IN POST-BASIC INSTITUTIONS AND PROJECT MANAGERS IN THE TERTIARY INSTITUTIONS EDUCATION	North-Central	FCT- Abuja	AMAC	2,000,000
	SUBVENTION TO COMMONWEALTH OF LEARNING				27,000,000
	SESCO CONTRIBUTION				24,000,000
	IMPLEMENTATION OF ROADMAP AND 4 YEAR STRATEGIC PLAN FOR THE DEVELOPMENT OF EDUCATION SECTOR				80,000,000
	ZONAL COMPETITION AMONG STUDENTS IN 104 FEDERAL UNITY SCHOOLS IN SOCCER, CHESS, SCRABBLE AND ATHLETICS	SE, SS, SW, NC, NE & NW	SE, SS, SW, NC, NE & NW	SE, SS, SW, NC, NE & NW	2,000,000
	SUBVENTION TO NIGERIA DEAF SECONDARY SCHOOL FOOTBALL, NAPER-SD, NSSF AND NSHA	Nationwide	Nationwide	Nationwide	600,000
	PRINTING, DISTRIBUTION AND DISSEMINATION OF THE CONTENTS OF THE POLICY TO ALL STAKEHOLDERS.	Nationwide	Nationwide	Nationwide	1,250,000
	NATIONAL PRIMARY AND SECONDARY SCHOOL GAMES	Nationwide	Nationwide	Nationwide	3,000,000
	ASSESSMENT OF CONDUCT OF PRACTICAL PE EXAMINATION, ACILITIES/EQUIPMENT, TEACHERS AND STUDENTS.	Nationwide	Nationwide	Nationwide	750,000
	CAPACITY BUILDING OF HEALTH EDUCATION TEACHERS ON LIFE SKILLS ROUTINE HEALTH EXAMINATION, RECORD KEEPING, COUNSELING, SANITATION AND HYGIENE PRACTICES IN SCHOOLS	Nationwide	Nationwide	Nationwide	1,430,000
	CONDUCT OF BASELINE SURVEY TO COLLECT DATA ON THE STATUS OF WATER AND SANITATION FACILITIES IN PRIMARY AND SECONDARY SCHOOLS NATION-WIDE	Nationwide	Nationwide	Nationwide	1,280,000
	TWO DAY CONSENSUS BUILDING WITH PRINCIPALS OF UNITY COLLEGES, HEAD TEACHERS OF PRIMARY SCHOOLS AND PRINCIPALS OF SECONDARY SCHOOLS ON SANITATION AND HYGIENE EDUCATION PRACTICES	Nationwide	Nationwide	Nationwide	950,000
	CONDUCT OF POLICY REVIEW MEETINGS TO UPDATE THE NATIONAL SCHOOL HEALTH POLICY	Nationwide	Nationwide	Nationwide	1,330,000
	PRINTING AND DISTRIBUTION OF GUIDELINES ON ESTABLISHMENT AND MANAGEMENT OF HEALTH CLUBS	Nationwide	Nationwide	Nationwide	2,080,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	INTERNATIONAL MOTHER LANGUAGE DAY/ANNUAL LANGUAGE COMPETITION - IN MOTHER TONGUE	Nationwide	Nationwide	Nationwide	2,000,000
	CAPACITY BUILDING OF 1000 LANGUAGE TEACHERS NATIONWIDE	Nationwide	Nationwide	Nationwide	3,011,345
	A NEW FRENCH LANGUAGE PROJECT 2012-2015 IN COLLABORATION WITH FRENCH GOVERNMENT.	Nationwide	Nationwide	Nationwide	1,000,000
	ESTABLISH,EQUIP,DEVELOP A FRENCH LANGUAGE CENTRE FOR TEACHING/INFORMATION IN THE FME/NFLP	Nationwide	Nationwide	Nationwide	1,500,000
	CRAFT MANUAL WORKSHOP AND PUBLICATION OF CRAFT MANUAL FOR TEACHERS OF ARTS AND CRAFTS IN SECONDARY SCHOOLS IN NIGERIA	Nationwide	Nationwide	Nationwide	2,500,000
	WORKSHOP FOR PRIMARY SCHOOL TEACHERS ON IMPROVISATION OF LEARNING MATERIALS IN CORE SUBJECTS, USING LOCAL MATERIALS IN 6 GEO-POLITICAL ZONES	Nationwide	Nationwide	Nationwide	2,500,000
	IN-HOUSE SKILL ACQUISITION WORKSHOP FOR STAFF (RETIREES & GL.07-12	Nationwide	Nationwide	Nationwide	1,000,000
	WORKSHOP TO DEVELOP FRAMEWORK FOR DEVELOPMENT OF A NATIONAL POLICY ON ADULT AND NON-FORMAL EDUCATION.	Nationwide	Nationwide	Nationwide	3,000,000
	CAPACITY BUILDING FOR FACILITATORS OF NON-FORMAL EDUCATION IN SOUTH-EAST AND SOUTH-SOUTH ZONES.	Nationwide	Nationwide	Nationwide	3,000,000
	DEVELOPMENT OF SKILL-BASED TEACHER'S MANUAL AND PUPILS' TEXT ON NUTRITION EDUCATION FOR BASIC EDUCATION AND CHILD SURVIVAL IN LINE WITH NATIONAL SCHOOL HEALTH AND NUTRITION POLICIES	Nationwide	Nationwide	Nationwide	1,250,000
	ANNUAL ASSESSMENT OF THE CONSUMPTION OF IODINE IN SALT AT SCHOOL AND HOUSEHOLD LEVELS	Nationwide	Nationwide	Nationwide	500,000
	CAPACITY BUILDING OF TEACHERS ON THE USE OF SCHOOL-BASED TEACHER DEVELOPMENT (SBTD) PEDAGOGY MODULE TO IMPROVE THEIR METHODOLOGY MAKES TEACHING PARTICIPATORY AND CHILD LEARNER CENTRE.	Nationwide	Nationwide	Nationwide	1,058,195
	CAPACITY BUILDING OF MATRONS/PATRONS AND EXECUTIVE MEMBERS OF GIRLS EDUCATION MOVEMENT (GEM) IN UNITY COLLEGES TO MAKE GIRLS SPEAK OUT AND KNOW THEIR RIGHT AGAINST CHILD ABUSE.	Nationwide	Nationwide	Nationwide	1,558,195
	DEVELOP,PROVIDE & DISSEMINATION OF NATIONAL POLICY ON G&C	Nationwide	Nationwide	Nationwide	2,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	FLAG OFF CAPACITY BUILDING OF GUIDANCE COUNSELLORS ON CURRENT STRATEGIES AND TECHNIQUES FOR HANDLING POOR ACADEMIC PERFORMANCE, CULTISM AND OTHER ANTI-SOCIAL BEHAVIOURS IN THE SIX (6) GEO-POL ZONES.	Nationwide	Nationwide	Nationwide	4,000,000
	REVIEW, PROVISION AND DISSEMINATION OF G&C DIRECTORY OF OCCUPATIONS AND CAREER BOOKLETS FOR BASIC AND SECONDARY SCHOOLS NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOP, PROVIDE & DISSEMINATION OF ROLES OF GUIDANCE & COUNSELLORS IN THE BASIC AND SECONDARY SCHOOLS NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	ADVOCACY AND SENSITIZATION OF YOUTHS ON DRUG ABUSE AND ORGANIZED CRIME	Nationwide	Nationwide	Nationwide	500,000
	WORKSHOP FOR THE YOUTH IN THE 6 GEO-POL ZONES ON CONFLICT RESOLUTION TECHNIQUES	Nationwide	Nationwide	Nationwide	500,000
	DEVELOPMENT/PRODUCTION OF MONITORING AND EVALUATION INSTRUMENT FOR THE EFA PROCESS	Nationwide	Nationwide	Nationwide	724,000
	REVIEW/UPDATE OF THE NATIONAL ACTION PLAN (NAP) FOR EFA	Nationwide	Nationwide	Nationwide	500,000
	(I.) NATIONAL EFA STAKEHOLDERS' FORUM AND (II.) STATE EFA STAKEHOLDERS' FORUM	Nationwide	Nationwide	Nationwide	500,000
	PRODUCTION OF 2012 EFA (NIGERIA) REPORT CARD	Nationwide	Nationwide	Nationwide	1,000,000
	YOUTH SPEAK OUT FORUM ON HIV	Nationwide	Nationwide	Nationwide	1,400,000
	PRODUCTION AND DISTRIBUTION OF 20,000 CDS IN E-FLEH	Nationwide	Nationwide	Nationwide	500,000
	CO-ORDINATION MECHANISM WITH SMOE AND SUBEB DESK OFFICERS	Nationwide	Nationwide	Nationwide	500,000
	PEER EDUCATION TRAINING IN SOUTH EAST	Nationwide	Nationwide	Nationwide	1,250,000
	WORKPLACE SENSITIZATION FOR FME STAFF	Nationwide	Nationwide	Nationwide	350,000
	REVIEW OF NESP (NATIONAL EDUCATION STRATEGY PLAN ON HIV NESP)	Nationwide	Nationwide	Nationwide	1,000,000
	COORDINATION MECHANISM FOR WITH FME CRITICAL MASS MEMBERS	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOP GENDER MAINSTREAMING GUIDELINES AND PROTOCOL FOR HIV & AIDS PROGRAMME IN THE EDUCATION SECTOR.	Nationwide	Nationwide	Nationwide	500,000
	HIV&AIDS EDUCATION PARTNERS FORUM	Nationwide	Nationwide	Nationwide	750,000
	TRAINING FOR G&C AND HEALTH CARE PROVIDERS AND HCT AND PSYCHO-SOCIAL SUPPORT FOR SOUTH WEST AND SOUTH SOUTH	Nationwide	Nationwide	Nationwide	1,500,000
	COORDINATION MECHANISM WITH HIV&AIDS DESK OFFICERS IN SMOES AND SUBEB IN THE SOUTHERN ZONE	Nationwide	Nationwide	Nationwide	500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ANNUAL YOUTH SUMMIT ON HIV&AIDS IN EDUCATION	Nationwide	Nationwide	Nationwide	2,000,000
	PRODUCTION OF 10,000 COPIES OF FME HIV&AIDS QUARTERLY NEWSLETTER	Nationwide	Nationwide	Nationwide	1,000,000
	ECOWAS NETWORK ON HIV&AIDS FOCAL PERSONS	Nationwide	Nationwide	Nationwide	500,000
	ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR JUNIOR SECONDARY SCHOOL TEACHERS IN THE SIX GEO-POLITICAL ZONES OF THE FEDERATION ON ACQUISITION OF SKILLS IN ITEM WRITING	Nationwide	Nationwide	Nationwide	1,500,000
	SELECTION OF QUALIFIED CANDIDATES UNDER MERIT, STATE AND ENVIRONMENTAL QUOTA INTO JS1 & SS1	Nationwide	Nationwide	Nationwide	2,500,000
	ANNUAL CONFERENCE/GENERAL MEETING OF 104 PRINCIPALS OF FEDERAL UNITY COLLEGES	Nationwide	Nationwide	Nationwide	4,000,000
	ANNUAL WORKSHOP FOR FORM TEACHERS BOARDING HOUSE MASTERS AND MISTRESSES OF FUCS	Nationwide	Nationwide	Nationwide	1,200,000
	RE-TRAINING OF REGULAR CLASSROOM TEACHERS ON INCLUSIVE EDUCATION PRACTICE IN THE REMAINING FIVE (5) GEO-POLITICAL ZONES	Nationwide	Nationwide	Nationwide	1,750,000
	GLOBAL CELEBRATION OF THE INTERNATIONAL DAY FOR PERSONS WITH DISABILITIES	Nationwide	Nationwide	Nationwide	1,000,000
	NATIONAL ARTS/CRAFTS, MUSIC AND DRAMA COMPETITIONS AND EXHIBITION FOR THE SPECIAL CHILDREN IN SCHOOLS, HOMES & CENTRES NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	GLOBAL INTERNATIONAL AWARENESS AND ON AUTISM DAY CELEBRATION	Nationwide	Nationwide	Nationwide	1,750,000
	PARTICIPATION IN PRESIDENTS' SCHOOL DEBATE AT SUBEB LEVEL	Nationwide	Nationwide	Nationwide	1,000,000
	PARTICIPATION IN WORLD SCHOOL DEBATE	Nationwide	Nationwide	Nationwide	1,000,000
	SCHOOL DEBATE FOR FEDERAL UNITY COLLEGES	Nationwide	Nationwide	Nationwide	1,500,000
	DEVELOPMENT AND PRODUCTION OF 10,000 COPIES OF ECD GUIDELINES IMPLIMENTATION POLICY	Nationwide	Nationwide	Nationwide	1,000,000
	CAPACITY BUILDING WORKSHOP FOR INTEGRATED EARLY CHILDHOOD DEVELOPMENT CONSULTATIVE MEMBERS	Nationwide	Nationwide	Nationwide	1,000,000
	ANNUAL EARLY CHILDHOOD DEVELOPMENT PLANNING AND ADVOCACY	Nationwide	Nationwide	Nationwide	1,448,265
	CAPACITY BUILDING FOR BUDGET & ACCOUNTS OFFICERS IN 104 SCHOOLS (208 NOS) 37NOS. FIS OFFICERS AND HEADQUARTERS (25 NOS) TOTALING 270 @ N120,000 PER PARTICIPANT TO HELD IN KADUNA, MINNA, ENUGU AND LAGOS (4 RUNS)	NC	FCT	AMAC	12,900,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CAPACITY BUILDING WORKSHOP IN ALL THE FME INSTITUTIONS FOR EFFECTIVE BUDGET PREPARATION AND IMPLEMENTATION, TO BE HELD IN THE SIX GEO-POLITICAL ZONES	NC	FCT	AMAC	12,100,000
	QUARTERLY BUDGET MONITORING AND EVALUATION WITH THE BUDGET OFFICE OF THE FEDERATION IN THE FME TERTIARY INSTITUTIONS	NC	FCT	AMAC	5,000,000
	CUSTOMISED TRAINING FOR ACCOUNTS AND BUDGET OFFICERS @ GTC TRAINING U.K.	NC	FCT	AMAC	20,000,000
	CAPACITY BUILDING FOR BURSARS OF UNITY COLLEGES	NC	FCT	AMAC	100,000,000
	CAPACITY BUILDING OF 40 NO. STAFF OF THE CENTRE THROUGH TRAINING AT SCIENCE INSTITUTES ON THE HANDLING AND OPERATIONS OF NEWLY INSTALLED LATHE, PRINTING AND PLASTIC MACHINES, AND OTHER EQUIPMENT TO UPDATE THEIR KNOWLEDGE AND SKILLS FOR EFFECTIVE SCIENCE EDUCATION DELIVERY.	South-West	Lagos	Ojo	5,524,700
	ANNUAL DEVELOPMENT AND REVIEW OF LEGAL STRATEGIC PLAN FOR THE EDUCATION SECTOR.	N/C	FCT	AMAC	3,068,776
	CONDUCT OF PROMOTION INTERVIEW (JUNIOR) GL.02-06 AT SIX GEO POLITICAL ZONES OF THE COUNTRY	Nation- wide	Nation- wide		5,000,000
	CONDUCT OF PROMOTION INTERVIEW (SENIOR) GL.06-13 AT SIX GEO POLITICAL ZONES OF THE COUNTRY	Nation- wide	Nation- wide		5,000,000
	PRODUCTION AND PRINTING OF 2,500 COPIES OF FME HANDBOOK AND 2,500 MANUALS ON REFORM MATTERS AT AT N1,000	North Central	FCT, Abuja		4,000,000
	ACQUISITION/INSTALLATION OF KALAMAZOO BINDERS FOR ESTAB. & RECOARDS	North Central	FCT, Abuja		2,000,000
	CAPACITY BUILDING FOR ALL SENIOR HRM OFFICERS IN LINE WITH GLOBAL PRACTICES	UAE	Dubai		6,000,000
	CAPACITY BUILDING FOR ALL JUNIOR HRM OFFICERS IN LINE WITH GLOBAL PRACTICES	Nation- wide	Nation- wide		2,000,000
	VERIFICATION OF RE-INSTATED STAFF TO IDENTIFY THOSE EARNING SALARY AND PENSION AT THE SAME TIME	Nation- wide	Nation- wide		3,000,000
	CAPACITY BUILDING ON RE-ORIENTATION AND SENSITIZATION FOR STAFF AND STUDENTS OF 104 FEDERAL UNITY COLLEGES ON DISCIPLINE, ETHICS AND MORAL VALUES	Nation- wide	Nation- wide		4,000,000
	FEPSGA ORGANISED MONTHLY WALKING/JOGGING KEEP-FIT PROGRAMME FOR OVER 5,000 FME STAFF (A) REFRESHMENT (HIRING OF BUSES (C) FUELING (D) STIPENDS	North Central	FCT, Abuja		3,600,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT AND DEVELOPMENT OF TITLE DEEDS FOR UNITY SCHOOLS (7 TITLE DEEDS ANNUALLY)	N/C	FCT	AMAC	3,598,379
	CERTIFICATION AND VALUATION OF PROJECTS IN 104 UNITY SCHOOLS AND PARASTATALS	N/C	FCT	AMAC	3,500,000
	ORGANISATION OF ONE WEEK INTENSIVE WORKSHOP FOR PROCUREMENT OFFICERS IN ALL FME PARASTATALS	N/C	FCT	AMAC	5,000,000
	SURVEY AND COLLECTION OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HQ, UNITY COLLEGES, FIS AND ZONAL OFFICES	N/C	FCT	AMAC	4,060,000
	REGULAR MARKET SURVEY OF ITEMS IN AND AROUND ABUJA	N/C	FCT	AMAC	300,000
	REVIEW AND DEVELOPMENT OF THE PRINTING OF NTEP	Headquarters	FCT	AMAC	1,000,000
	RETREAT FOR GOVERNING COUNCIL AND BOARD MEMBERS OF 78 FEDERAL TERTIARY INSTITUTIONS AND PARASTATALS APPRISE THEM WITH CURRENT DEVELOPMENT IN THE SUB SECTOR	Headquarters	FCT	AMAC	3,000,000
	ORGANISATION OF THE ANNUAL NATIONAL STANDING COMMITTEE FORUM ON ACADEMIC QUALIFICATION	Headquarters	FCT	AMAC	3,000,000
	DIGITIZATION OF GOVERNMENT VISITATION REPORT AND WHITE AND PRODUCTION OF REFERENCE MATERIALS MANUALS AND PAST REPORTS	Headquarters	FCT	AMAC	2,000,000
	ORGANISATION OF REFRESHER SEMINAR FOR DEPARTMENT OF TERTIARY EDUCATION, SENIOR AND SUPPORT STAFF "RENEWED MINDS"	Headquarters	FCT	AMAC	1,000,000
	CAPACITY BUILDING PROGRAMME ON ANTI-CORRUPTION & TRANSPARENCY FOR STAFF AND STUDENTS OF THE FEDERAL UNITY COLLEGES IN THE NORTHERN ZONES.	NC,NW,NE	NORTHERN STATES	LGAs IN THE NORTHERN STATES	1,500,000
	CAPACITY BUILDING PROGRAMME ON ANTI-CORRUPTION & TRANSPARENCY FOR STAFF AND STUDENTS OF THE FEDERAL UNITY COLLEGES IN THE SOUTHERN ZONES.	SE,SS,SW	SOUTHERN STATES	LGAs IN THE SOUTHERN STATES	1,500,000
	BASELINE STUDY BY ICeL ON e-LEARNING ACROSS NIGERIA				5,000,000
	ICeL COMMUNICATION & ADVOCACY ON e-LEARNING				5,000,000
	STUDY TOUR AND CAPACITY DEVELOPMENT FOR PCC AND ICeL MEMBERS				2,000,000
	DEVELOPMENT/PREPARATION OF BILLS FOR ENACTMENT AND AMENDMENT OF EXISTING LAWS (6 BILLS ANNUALLY)	N/C	FCT	AMAC	3,598,375
	PROFESSIONAL TRAINING OF 40 ICT STAFF IN FME HQ AND UNITY SCHOOLS AT N250,000 EACH (ON-GOING)	NC	FCT	AMAC	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PRINTING OF 7,000 COPIES OF NATIONAL POLICY ON ICT IN EDUCATION AT N400 PER COPY AND 7,000 COPIES OF NATIONAL ICT IMPLEMENTATION FRAMEWORK AT N300 PER COPY AND DISTRIBUTION NATIONWIDE AT N100,000	NC	FCT	AMAC	2,000,000
	CONVERGED EDUCATION SECTOR DATABASE (ON-GOING)	NC	FCT	AMAC	5,000,000
	DEVELOPMENT AND HOSTING OF WEBSITE AND E-MAIL FACILITIES FOR 3 UNITY SCHOOLS LEVERAGING THE CONTENT SERVER OF FME HQ AT N2M EACH (ON-GOING)	NC	FCT	AMAC	3,000,000
	ICT SKILLS ACQUISITION PROGRAMMES FOR FME STAFF AT N50,000 EACH INCLUDING MICROSOFT ACADEMY TRAINING (ON-GOING) (160 STAFF)	NC	FCT	AMAC	3,000,000
	NATIONAL (36 STATES & FCT) ICT WEEK FOR ALL LEVELS OF EDUCATION (BASIC, SECONDARY & TERTIARY)	NC	FCT	AMAC	7,000,000
	CONTENT DEVELOPMENT AND HOSTING (E-LEARNING AND DISTANCE EDUCATION)	NC	FCT	AMAC	2,000,000
	COORDINATION OF ICT DEVELOPMENT AND DEPLOYMENT AT ALL LEVELS OF EDUCATION FOR SYNERGY	NC	FCT	AMAC	2,000,000
	NATIONAL CONFERENCE ON ICT IN EDUCATION (ANNUALLY)	NC	FCT	AMAC	6,500,000
	ESTABLISHMENT OF DATA CENTRE	NC	FCT	AMAC	10,000,000
	1 ICT PROJECT VEHICLE	NC	FCT	AMAC	5,000,000
	AUTOMATION OF REGISTRY/NOMINAL ROLL	NC	FCT	AMAC	2,000,000
	CONVERSION OF 416 SCIENCE TEACHERS TO TEACH ICT IN 104 UNITY SCHOOLS	NC	FCT	AMAC	10,000,000
	DEVELOPMENT OF TOOLS AND EVALUATION ON SERVICE DELIVERY IN FEDERAL UNITY COLLEGES, FEDERAL SCHOLARSHIP BOARDS, AND FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) IN SOUTH WEST ZONE.	South West	Lagos	Ikeja	1,000,000
	QUARTERLY MINISTERIAL SERVICOM COMMITTEE MEETING FOR THE FME / MSU STAFF AND FME HEADQUARTERS SERVICOM DESK OFFICERS	All	-	-	3,000,000
	NETWORKING SEMINAR ON SERVICE IMPROVEMENT AND BEST PRACTICES TIPS FOR STAFF OF FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES AND FEDERAL SCHOLARSHIP BOARD OF NORTH CENTRAL ZONE.	North Central	Kwara	Ilorin	3,000,000
	TRAINING WORKSHOP AND CONFERENCES FOR 50 STOCK VERIFIER OFFICERS IN THE FEDERAL MINISTRY OF EDUCATION HEADQUARTERS, ABUJA/UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	1,407,853

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SURVEY AND COLLECTION OF UNSERVICEABLE VEHICLES/FURNITURE AND OFFICE EQUIPMENT IN THE HQTERS, UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	2,540,916
	INVENTORY OF CAPITAL ITEMS/FURNITURE/EQUIPMENT IN ALL THE OFFICES IN HQTERS/UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	2,377,984
	CODING AND ENGRAVING OF ITEMS OF FURNITURE/OFFICE EQUIPMENT AND COMPUTERS IN THE MINISTRY HQTERS, UNITY SCHOOLS AND FIS.	N/C	FCT	AMAC	865,581
	PRODUCTION OF STOCK VERIFICATION SECURITY WORKING MATERIALS SUCH AS STOCK VERIFICATION CERTIFICATES, VERIFICATION ANALYSIS SCHEDULE, INVENTORY FORMS, STOCK VERIFICATION QUERY FORMS, STOCK DISCREPANCY FORMS, STOCK TAKING FORMS, STOCK VERIFICATION AUDIT PENCILS (RED COLOUR), PLANT/MOTOR VEHICLE INSPECTION FORMS (RE: FR. 2805).	N/C	FCT	AMAC	2,807,666
	NEW PROJECTS				1,043,795,240
	DEVELOPMENT OF NATIONAL QUALITY ASSURANCE FRAMEWORK				20,000,000
	HIGH LEVEL ADVOCACY/SENSITIZATION TO TRADITION/COMMUNITY LEADERS IN NW/SE GEO-POLITICAL ZONES; TO CREATE AWARENESS ON THE NECESSITY TO PROVIDE EDUCATION FOR CHILDREN WITH DISABILITIES	Nationwide	Nationwide	Nationwide	1,000,000
	INAUGURATION OF SIGN LANGUAGE CLUBS IN SCHOOLS NATIONWIDE	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOPMENT AND PRODUCTION OF NATIONAL POLICY ON SPECIAL NEEDS EDUCATION IN NIGERIA	Nationwide	Nationwide	Nationwide	2,000,000
	BI-ANNUAL REVIEW MEETINGS OF STATE DIRECTORS OF EXAMINATION ON STANDARDIZATION AND HARMONIZATION OF BASIC EDUCATION CERTIFICATE EXAMINATION	Nationwide	Nationwide	Nationwide	1,000,000
	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) SYLLABUS.	Nationwide	Nationwide	Nationwide	3,000,000
	ADMINISTRATION/ANALYSIS OF DATA ON INSTRUMENT FOR TRACKING PROGRESS IN THE EFA PROCESS IN THE 36 STATES/FCT	Nationwide	Nationwide	Nationwide	2,000,000
	INTEGRATION OF NUTRITION EDUCATION INTO MASS LITERACY SCHEME	Nationwide	Nationwide	Nationwide	1,000,000
	CAPACITY BUILDING ON SKILLS ACQUISITION FOR PRISON WARDENS IN NORTH EAST, SOUTH EAST AND SOUTH-SOUTH GEO-POLITICAL ZONES.	Nationwide	Nationwide	Nationwide	2,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NEEDS ASSESSMENT OF THE LITERACY CENTRES IN THE STATES.	Nationwide	Nationwide	Nationwide	2,500,000
	PROJECT ON HARMONIZATION AND STANDARDIZATION OF FOUR NIGERIAN LANGUAGES (HAUSA, IGBO, YORUBA & IJAW) ORTHOGRAPHY, ADVOCACY AND SENSITIZATION OF THE HAMONISED ORTHOGRAPHY.	Nationwide	Nationwide	Nationwide	1,000,000
	CONDUCT OF TRAINING SESSIONS FOR TEACHERS ON SCHOOL-BASED DE-WORMING EXERCISE TO DISTRIBUTE THE TABLETS ACCORDING TO WHO STANDARD	Nationwide	Nationwide	Nationwide	1,080,000
	DEVELOPMENT OF GUIDELINES ON LEARNING THROUGH PLAY FOR HEALTH PROMOTION	Nationwide	Nationwide	Nationwide	1,400,000
	ADVOCACY TO TRADITIONAL RULERS, COMMUNITY AND POLITICAL LEADERS IN SIX GEO-POLITICAL ZONES.	Nationwide	Nationwide	Nationwide	2,650,000
	ADVOCACY AND SENSITIZATION VISITS TO STATES ON HOUSING FOR ALL TEACHERS SCHEME. (HATS)	Nationwide	Nationwide	Nationwide	2,350,000
	CAPACITY BUILDING FOR TEACHERS & MONITORING ACTIVITIES IN 104 UNITY COLLEGES	All Zones	FCT	AMAC	894,500,000
	CERTIFICATION OF TEACHERS NATIONWIDE.	Nationwide	Nationwide	Nationwide	2,350,000
	CUSTOMISED TRAINING ON BEST PRACTICES ON STRATEGIC HUMAN RESOURCES MANAGEMENT AND INSPIRATIONAL LEADERSHIP FOR 20 NO. DIRECTORATE CADRE OFFICERS AT IPL U.K, LONDON	UK	England		10,000,000
	CAPACITY BUILDING FOR 20 NOS. PROCUREMENT OFFICERS AT FME HEADQUARTERS LOCAL COURSES	N/C	FCT	AMAC	3,615,000
	SPECIALISED CAPACITY BUILDING FOR 5 NOS. OFFICERS ON DATABASE	N/C	FCT	AMAC	775,000
	ORGANIZATION OF THE ANNUAL STANDING COMMITTEE OF THE NATIONAL OPEN AND DISTANCE EDUCATIONAL NETWORK (NODEM) MEETING	Headquarters	FCT	AMAC	3,000,000
	DIGITISATION OF E&A ANTECEDENTS OF FOREIGN/LOCAL QUALIFICATIONS AND REGISTRATION OF INSTITUTES	Headquarters	FCT	AMAC	5,000,000
	RETREAT FOR CHIEF EXECUTIVE OF PARASTATALS UNDER THE MINISTRY OF FEDERAL TERTIARY INSTITUTIONS	Headquarters	FCT	AMAC	5,000,000
	CONDUCT NATIONAL STUDENTS VOCATIONAL SKILLS COMPETITION STARTING FROM THE STATE, THROUGH THE ZONAL LEVELS TO NATIONAL FINALE IN ABUJA WITH THE PRIMARY OBJECTIVE TO CATCH THE INNOVATIVE ABILITIES AND SKILLS OF OUR YOUNG TVET LEARNERS NATIONWIDE.	nationwide	nationwide	nationwide	5,350,640

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONDUCT NEEDS ASSESSMENT OF TECHNICAL EQUIPMENT AND FACILITIES IN 21 FSTCS IN LINE WITH THE 4-YEAR STRATEGIC PLAN FOR IMPROVEMENT OF TVET DELIVERY NATIONWIDE.	nationwide	nationwide	nationwide	10,650,240
	JETS COMPETITION WORKSHOP FOR STEM TEACHERS, JETS FACILITATORS, COORDINATORS AND OTHER RELEVANT STAKEHOLDERS; NATIONAL JETS COMPETITION; JETS HOLIDAY COMPUTER COMPETITION; MONITORING AND EVALUATION OF JETS CLUB ACTIVITIES IN PUBLIC AND PRIVATE SCHOOLS NATIONWIDE; SCIENCE AND TECHNOLOGY COMPETITIONS FOR FEDERAL UNITY COLLEGES.	nationwide	nationwide	nationwide	5,506,250
	FME COUNTERPART FUND WITH JICA ON STRENGTHENING MATHEMATICS AND SCIENCE EDUCATION (SMASE)	nationwide	nationwide	nationwide	3,150,000
	DEVELOPMENT OF SIX INSTRUMENT (TECHNOLOGY FOR SIGHTING, SENERIO ROAD MAPPING, ENVIRONMENTAL SCANNINGS, TECHNOECONOMIC ASPECT AND EDUCATION FOR COMPETITIVENESS VERSUS SELF RELIANCE) FOR CONDUCT OF CONSULTATION TOWARDS THE PRODUCTION OF 10,000 COPIES OF TVET NATIONAL MASTER PLAN WITH BLUE PRINT, DECADE 2013-2022) FOR THE DEVELOPMENT OF TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING IN NIGERIA	nationwide	nationwide	nationwide	5,000,000
	RE-BRANDING OF TVET IN NIGERIA THROUGH THE PRINT AND ELECTRONIC MEDIA @ THE FOLLOWING PRODUCTION SLOTS PER WEEK, FOR 24 WEEKS: FRCN N70,000 PER SLOT PER WEEK FOR 24 WEEKS; TO INCREASE AWARENESS ON THE BENEFITS OF SKILLS TECHNOLOGICAL EDUCATION	nationwide	nationwide	nationwide	3,640,000
	STRENGTHENING MATHEMATICS AND SCIENCE TEACHING / LEARNING PROCESS IN FUCS USING ASEI/PDSI APPROACH	nationwide	nationwide	nationwide	3,000,000
	ADVOCACY AND SENSITIZATION PROGRAMME THROUGH NTA ADVERTORIALS OF 1 SLOT PER WEEK @ N500,000 EACH FOR 12 CALENDAR MONTHS (26 X 500,000 = N13,000,000) ON THE IMPERATIVE FOR SKILLS' ACQUISITION FOR SUSTAINABLE DEVELOPMENT AND ACTUALIZATION OF THE TRANSFORMATIONAL AGENDA OF THE PRESENT ADMINISTRATION.	nationwide	nationwide	nationwide	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	(GLOBE) GLOBAL LEARNING AND OBSERVATIONS TO BENEFIT THE ENVIRONMENT; PROCUREMENT OF GLOBE PROTOCOLS ESPECIALLY EQUIPMENT/TOOLS FOR 40 SELECTED GLOBE FUCS NATIONWIDE FOR EARTH DYNAMIC, ENVIRONMENTAL MEASUREMENT, DISASTE PREDICTION AND PREVENTION.	nationwide	nationwide	nationwide	2,797,840
	ORGANIZATION OF ANNUAL WORLD ENVIRONMENT DAY CELEBRATION/COMPETITIONS AMONG THE PRIMARY AND SECONDARY SCHOOL STUDENTS IN THE SIX (6) GEO-POLITICAL ZONES INCLUDING ABUJA TO ENABLE STUDENTS UNDERSTAND AND EXPLOIT THEIR ENVIRONMENT.	nationwide	nationwide	nationwide	950,000
	MEETING OF TVET STAKEHOLDERS - FME, NBTE, NABTEB, ITF, VEIS AND PRIVATE TECHNICAL AND VOCATIONAL INSTITUTIONS TO FORMULATE POLICIES AND GUIDELINES ON INNOVATIVE PRODUCT EXHIBITION TO CREATE WINDOWS FOR EVENTUAL COMMERCIALIZATION OF SUCH NOVEL PRODUCTS.	nationwide	nationwide	nationwide	7,530,270
	STATUTORY AUDIT OF 104 FEDERAL UNITY COLLEGES, 36 FEDERAL INSPECTORATE SERVICE OFFICES, 6 ZONAL FEDERAL INSPECTORATE SERVICE OFFICES AND 5 ZONAL SCHOLARSHIP BOARD OFFICES.	N/C	FCT	AMAC	15,000,000
	STATUTORY AUDIT OF FEDERAL SCHOLARSHIP BOARD ACCOUNTS IN NIGERIAN MISSIONS ABROAD AND COUNTRIES WITH BILATERAL EDUCATIONAL AGREEMENTS WITH NIGERIA.	N/C	FCT	AMAC	2,000,000
	PRODUCTION AND DISTRIBUTION OF FORMULATED CHARTER TO FME HEADQUARTERS, FME PARASTATALS, FUC'S, FSB AND FIS (ZONAL AND STATE OFFICES).	North Central	Kogi	Lokoja	1,000,000
	CAPACITY BUILDING AND WORKSHOP FOR SERVICOM FOCAL OFFICERS, CUSTOMER CARE RELATIONS/COMPLAINTS DESK OFFICERS, SERVICE IMPROVEMENT DESK OFFICERS AND CHARTER DESK OFFICERS IN FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES AND FEDERAL SCHOLARSHIP BOARD IN SOUTH EAST AND SOUTH WEST ZONES.	South East and South West	Imo/Ogun	Owerri/ Shagamu	2,500,000
	INAUGURATION OF SERVICOM UNIT IN FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) AND FEDERAL SCHOLARSHIP BOARD OF SOUTH EAST ZONE.	South East	All	-	1,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	INAUGURATION OF SERVICOM UNIT IN FEDERAL UNITY COLLEGES, FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) AND FEDERAL SCHOLARSHIP BOARD OF SOUTH WEST ZONE.	South West	All	-	1,000,000
	MDG PROJECTS: ON-GOING				3,460,450,235
	EQUIPPING AND FURNISHING OF THE NATIONAL EDUCATIONAL DIAGNOSTIC CENTRES FOR CHILDREN AND ADULTS WITH DISABILITIES AND CAPACITY BUILDING OF RETRAINING OF PERSONNEL IN UTILIZATION OF STRUCTURES IN THE CENTRES/CAPACITY BUILDING FOR RETRAINING OF PERSONNEL				123,252,866
	NATIONAL MONITORING OF LEARNING ACHIEVEMENT (MLA) FOR JSS 2: DEVELOPMENT OF TESTS & QUESTIONNAIRES, PRINTING OF OPTIMAL MARK RECOGNITION (OMR) SHEETS, DATA ANALYSIS, CRITIQUE WORKSHOP, REPORT WRITING, PRINTING OF REPORT, DISSEMINATION & DISTRIBUTION OF MLA PUBLICATION TO STAKEHOLDERS. AUTHENTICITY OF SCHOOLS IN THE 36 STATES AND FCT.				20,636,615
	CAPACITY BUILDING OF ENGLISH LANGUAGE TEACHERS TO TEACH AND ENGAGE PRIMARY SCHOOL PUPILS IN READING IN 3 ZONES				10,436,793
	SENSITATION AND CAPACITY BUILDING OF TEACHERS IN LOCAL LANGUAGE OF ENVIRONMENT				5,000,000
	AWARENESS CAMPAIGN ON READING				5,000,000
	MDGS COORDINATION, MONITORING AND TRACKING				42,708,961
	CONSTRUCTION OF SCIENCE LABORATORY AND EQUIPMENT IN ODEDA EGBA ODEDA HIGH SCHOOL, ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				15,000,000
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN AKE 2, ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				12,000,000
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN ABALABI, EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE.				12,000,000
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN OKE ARO IBARAGUN, IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE..				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF CLASSROOMS BLOCKS (280SQ GFA) PLUS VIP TOILET AND FURNITURE IN SUNREN, IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE..				15,000,000
	MDG: CONSTRUCTION OF 3 NOS. CLASSROOM BLOCKS (280M2 GFA) PLUS VIP TOILET AND FURNITURE AT COMMUNITY PRIMARY SCHOOL, ABULE BABALAWO, AGBORO-GBOMO, IMEKO AFON LGA, OGUN WEST SENATORIAL DISTRICT.				20,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN ST GEORGE'S PRIMARY SCHOOL, ILE-OLUJI, ILE-OLUJI/OKEIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN COMMUNITY PRIMARY SCHOOL, ABOJUPA, OKEIGBO, ILE-OLUJI/OKEIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN AYETORO COMMUNITY PRIMARY SCHOOL, AYETORO, LAGOS-BENIN ROAD, OKITIPUPA LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN ST. JOSEPH'S R.C.M PRIMARY SCHOOL, ODE-ERINJE, OKITIPUPA LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN EBENEZER PRIMARY SCHOOL, OLORUNSOGO, ONISEERE, ODIGBO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN COMPREHENSIVE HIGH SCHOOL, ODE-IRELE, IRELE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN L.A. PRIMARY SCHOOL, ODE-UGBO, ILAJE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN L.A. PRIMARY SCHOOL AGBALA OBI, ILAJE, ILAJE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 6 NOS CLASSROOMS WITH HEADMASTERS/PRINCIPAL OFFICE, STORE AND 4 VIP TOILETS IN COMMUNITY PRIMARY SCHOOL, AGADAGBA-OBON, ESE-ODO LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE				17,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN LEKKI PRIMARY SCHOOL, LEKKI, IBEJU LEKKI LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				10,470,555
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN ADEITE PRIMARY SCHOOL, ODUNSI STREET ILAJE, BARIGA, BARIGA, SHOMOLU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				10,470,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN OKEMETA PRIMARY SCHOOL, BAJULAYE, SHOMOLU, SHOMOLU LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				10,470,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN ODUMOLA, EPE, IKOSI EJINRIN, EPE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				17,470,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN IPESHU COMMUNITY SCHOOL, EPE LGA (RIVERINE), LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				17,470,000
	CONSTRUCTION OF 3 CLASSROOM BLOCKS (280M2 GFA) PLUS TOILET, FURNITURE, BOOKS, IN COMMUNITY PRIMARY SCHOOL, MAGODO GRA PHASE II, IKOSI ISHERI, KOSOFE LGA, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE.				18,024,445

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT METHODIST PRIMARY SCHOOL, OSHODI ROAD, OSHODI, LAGOS WEST SENATORIAL DISTRICT				12,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT ANSAR UD DEEN PRIMARY SCHOOL, ITIRE, MUSHIN, LAGOS WEST SENATORIAL DISTRICT				12,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT INSIDE ROAD SAFTEY CORPS COMPOUND BY OJO ROAD, OJO, LAGOS WEST SENATORIAL DISTRICT				16,350,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT 7TH AVENUE, D CLOSE, FESTAC NUSERY AND PRIMARY SCHOOL, AMUWO ODOFIN, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT ST MARY PRIMARY SCHOOL, BEHIND LGA, AJEROMI IFELODUN, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT INSIDE LGA SECRETARIAT, AGEGE, LAGOS WEST SENATORIAL DISTRICT				16,350,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT BEHIND SHIREGUN ESTATE BY OGBA RETAIN MKT (FORMER HEALTH CLINIC), OJODU, IKEJA, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT IFAKO IJAIYE LGA OFFICE, BOLA AHMED TINUBU ROAD, IFAKO IJAIYE, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF 60 COMPUTERS WITH SPECIFICATIONS (HP INTEL DUAL CORE-500GB HDD, 2GB RAM, 20INCH MONITOR), WITH UPS AND INSTALLATION AT N200,000 EACH, SUPPLY AND INSTALLATION OF INTERNET SERVICE INCLUDING EQUIPMENT WITH FIVE YEARS SUBSCRIPTION AT N1,600,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLITAIR CONDITIONING UNITS AT N192,000 EACH AND SUPPLY OF ONE (1) 20KVA MIKANO GENERATOR AT N1,980,000 AT BY LGA OPPOSITE OBA PALACE, OJOKORO, IFAKO IJAIYE, LAGOS WEST SENATORIAL DISTRICT				16,350,000
	SUPPLY OF SHELVES AND FURNITURE INCLUDING DESKS AND CHAIRS AT N4,000,000 AND SUPPLY OF OF BOOKS FOR THE COMMUNITY LIBRARY AT N20,000,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLIT AIR CONDITIONING UNITS AT N192,000 EACH AT LGA AREA OFFICE, IGBEDE, OJO, LAGOS WEST SENATORIAL DISTRICT.				26,770,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SUPPLY OF SHELVES AND FURNITURE INCLUDING DESKS AND CHAIRS AT N4,000,000 AND SUPPLY OF OF BOOKS FOR THE COMMUNITY LIBRARY AT N20,000,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLIT AIR CONDITIONING UNITS AT N192,000 EACH AT INSIDE AGEGE LGA OFFICE, AGEGE, LAGOS WEST SENATORIAL DISTRICT.				20,770,000
	SUPPLY OF SHELVES AND FURNITURE INCLUDING DESKS AND CHAIRS AT N4,000,000 AND SUPPLY OF OF BOOKS FOR THE COMMUNITY LIBRARY AT N20,000,000 WITH SUPPLY AND INSTALLATION OF 4 (2 HORSE POWER) SPLIT AIR CONDITIONING UNITS AT N192,000 EACH AT IFAKO IJAIYE LGA OFFICE, BOLA AHMED TINUBU ROAD, IFAKO IJAIYE, LAGOS WEST SENATORIAL DISTRICT.				20,770,000
	CONSTRUCTION OF A BLOCK OF SIX CLASSROOMS AT IKORODU, LAGOS WEST SENATORIAL DISTRICT				10,000,000
	REHABILITATION OF DOMESTIC SCIENCE CENTRE PHASE 11, IKORODU, LAGOS WEST SENATORIAL DISTRICT.				5,540,000
	CONSTRUCTION OF CLASSROOM BLOCKS AT COMPREHENSIVE SECONDARY SCHOOL, NTUKUDEH, MBIAYA, URUAN LGA, AKWA IBOM EAST SENATORIAL DISTRICT				20,000,000
	CONSTRUCTION OF MODEL OFFICE BLOCK IN RIVERS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.				125,000,000
	CONSTRUCTION OF 3 CLASS ROOMS AND FURNISHING AT PLATEAU STATE UNIVERSITY (BOKKOS)				150,000,000
	CONSTRUCTION OF A HOSTEL BLOCK IN COLLEGE OF EDUCATION, HONG LGA ADAMAWA STATE				25,000,000
	RENOVATION/FURNISHING OF AMABOKWU PRIMARY SCHOOL AKU, IGBO ETITI LGA, ENUGU STATE				25,000,000
	CONSTRUCTION OF 10 NOS. BLOCK OF 3 CLASSROOMS IN KANO SOUTH SENATORIAL DISTRICT				150,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT NKST SECONDARY SCHOOL, WUNA-DOGO BURUKU LGA, BENUE STATE				12,000,000
	UBEC: LEARNING MATERIALS FOR BASIC EDUCATION				30,000,000
	CONSTRUCTION OF 2NO. BLOCK OF 3 CLASS ROOM IN ZURMI & SHINKAFI LGA'S				30,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF TEN (10NOS.) OF ONE BLOCK OF TWO CLASSROOMS IN JIGAWA SOUTH WEST SENATORIAL DISTRICT (MIGA, JAHUN, KIYAWA, DUTSE, BIRNIN KUDU, BUJI AND GWARAM LGAS.				60,000,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OKAM HIGH SCHOOL, OROKAM, LGEA PRIMARY SCHOOL, OLACHAGBAHA-OTUKPA IN OGBADIBO LGA OF BENUE SOUTH				28,180,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT AGATU LGA IN METHODIST PRIMARY SCHOOL, USHA OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OHIMINI LGA IN LGEA PRIMARY SCHOOL, AI-OGA-OGLEWU OF BENUE SOUTH SENATORIAL DISTRICT AT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OJU LGA IN LGEA PRIMARY SCHOOL, INYUMA OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OKPOKWU LGA IN EDUMOGA COMMUNITY SECONDARY SCHOOL, OJIGO, LGEA PRIMARY SCHOOL, ODESESA-UGBOKOLO OF BENUE SOUTH SENATORIAL DISTRICT				17,470,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OBI LGA IN LGEA PRIMARY SCHOOL, IPINU-ITOGO OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS AT OTUKPO LGA IN ST. JOSEPH'S (RCM) PRIMARY SCHOOL, OTADA-OTUKPO, LGEA PRIMARY SCHOOL, ALLAN-AKPA, ST. FRANCIS PRIMARY SCHOOL OTUKPO OF BENUE SOUTH SENATORIAL DISTRICT				26,205,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS APA LGA IN ANGLICAN PRIMARY SCHOOL, EDIKWU OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS ADO LGA IN LGEA PRIMARY SCHOOL, AKPAGE-OGBLOLO OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	CONSTRUCTION OF 14 UNITS OF 3 CLASSROOM BLOCK (280M2 GFA) WITH VIP TOILET, FURNITURE, BOOKS ZING LGA-TARABA STATE IN LGEA PRIMARY SCHOOL, MONKIN OF BENUE SOUTH SENATORIAL DISTRICT				8,735,000
	REHABILITATION OF CLASSROOM BLOCKS: ST. CHARLES PRI. SCH. EGBU, UMUENEM, OTOLO NNEWI NORTH, 2. ST. ANDREWS PRI. SCH. NKWO TRIANGLE, NNEWI, NNEWI NORTH, 3. ST. MARY'S PRI. SCH. ABUBOR, NNEWICHI, NNEWI NORTH LGA 4. AKWU EGBO CENTRAL SCH., UMUMDIM, NNEWI, NEW NORTH LGA @ 5M EACH ANAMBRA STATE				20,000,000
	REHABILITATION OF CLASSROOM BLOCKS: IBOLO PRI. SCH. ORAIFITE, EKWUSIGO LGA 2. COMMUNITY SEC. SCH. ICHI, EKWUSIGO LGA 3. ZIXTON PRI. SCH. OZUBULU, EKWUSIGO LGA @ 5M ANAMBRA STATE				15,000,000
	REHABILITATION OF CLASSROOM BLOCKS: 1. COMMUNITY SEC. SCH. UMUONYIBA UFUMA ORUMBA NORTH N 7M, 2. ST. LUKE'S PRI. SCH. ISOLO ORUMBA SOUTH LGA N 5M, 3. GIRLS HIGH SCH. IHITE ORUMBA SOUTH LGA 5M, 4. COMMUNITY SEC. SCH. OWERRE EZUKALLA ORUMBA SOUTH LGA 5M, 5. UNION SEC. SCH. UMOUMAKU ORUMBA LGA 5M, 6. COMMUNITY SEC. OGBOJI ORUMBA SOUTH LGA 6M ANAMBRA STATE				33,000,000
	REHABILITATION OF CLASSROOM BLOCKS : 1. ST. MICHAEL PRI. SCH. AWGBU ORUMBA SOUTH LGA 6M, 2. COMMUNITY SEC. SCH. AJALLI ORUMBA NORTH LGA 6M, 3. AMOJI PRI. SCH. ISUOFIA AGUATA LGA 6M, 4. COMMUNITY SEC. SCH. NDIKELIONWU 6M ANAMBRA STATE				24,000,000
	REHABILITATION OF CLASSROOM BLOKS: 1. UKPOR HIGH SCH. UKPOR NNEWI SOUTH LGA 5M, 2. COMMUNITY SEC. SCH. AKWAIHEDI NNEWI SOUTH LGA 5M, 3. AWOR COMMUNITY SEC. SCH. EZINIFITE NNEWI SOUTH LGA 5M, 4. COMMUNITY HIGH SCH. OBIOHA OSUMENYI NNEWI SOUTH LGA 5M, 5. BOYS SEC. SCH. UNUBI NNEWI SOUTH LGA 5M. ANAMBRA STATE				25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF CLASSROOM BLOCKS: 1. ST. MICHAEL PRI. SCH. IHTE IHIALA LGA 5M, 2. OGBENABO CENTRAL SCH. OKIJA, IHIALA LGA 5M 3. PONIER PRI. SCH. OBILAKABA ULI, IHIALA LGA 5M 4. MBOSI CENTRAL SCH. MBOSI HIALA LGA 5M. ANAMBRA STATE				20,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK+VIP TOILET, FURNITURE, BOOKS WATER HANDPUMP AT THE FOLLOWING: NANDO ANAMBRA EAST, AWKUZU-OYI LGA, NKWELLE-OYI LGA, FEGGE-ONITSHA SOUTH LGA, FED. HOUSNG ESTATE/AKPAKA ONITSHA BORTH LGA OF ANAMBRA BORTH CONSTITUENCY PROJECT				100,000,000
	CONSTRUCTION OF A CLASSROOM BLOCK OF 6 ROOMS AT OKPUALA OBIZI VILLAGE IN OVUOKWU AUTONOMOUS COMMUNITY, ISIALA NGWA SOUTH LGA OF ABIA CENTRAL SENATORIAL DISTRICT				16,000,000
	CONSTRUCTION OF A CLASSROOM BLOCK OF 6 ROOMS AT UMUAKABIA CENTRAL SCH. OKPUALA - OHUHU, UMUAHIA SOUTH, ABIA CENTRAL SENATORIAL DISTRICT				15,000,000
	CONSTRUCTION OF SCH. BUILDING 4 CLASSROOM WITH VIP TOILET IN THE FOLLOWING: ORIUZOR COMMUNITY EZZA NORTH LGA, NTEZI COMMUNITY ISHIELU LGA, NKALIHA COMMUNITY ISHIELU LGA, @ 10.6M EACH IN EBONY CENTRAL SENATORIAL DISTRICT				42,400,000
	CONSTRUCTION AND RENOVATION OF CLASSROOM AND DORMITORY BLOCKS IN SELECT SECONDARY AND PRIMARY SCHOOLS BUILDING IN ANAMBRA CNETRAL SENATORIAL DISTRICT				70,000,000
	CONSTRUCTION OF 3 NO. PRIMARY SCHOOL CLASSROOMS AT BALANGA, BILLIRI AND SHONGM LGAS GOMBE SOUTH SENATORIAL DISTRICT				40,000,000
	CONSTRUCTION OF STUDENTS HOSTELS, FENCE AND GATE AT FEDERAL UNIVERSITY, KASHERE GOMBE CENTRAL SENATORIAL DISTRICT				155,000,000
	CONSTRUCTION OF THREE BLOCK OF CLASS ROOM/V.I.P TIOLET GOMBE NORTH SENATORIAL DISTRICT				100,000,000
	CONSTRUCTION OF 3 CLASS ROOM BLOCK WITH FURNISHING AND VIP TOILETS AT THE FOLLOWING LGA: YUNUSARI LGA, GEIMAM LGA, BURSARI LGA, TARMUWA LGA, DAMATURU LGA, GUJBA LGA, AND GULANI LGA @ 40M EACH AT YOBE EAST SENATORIAL DISTRICTS				202,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION 5 NOS., 3 CLASSROOM BLOCK WITH VIP TOILETS, SUPPLY OF PRI. SCH. BOOKS/TEACHING AIDS AND SCH. FURNITURE ACROSS TARABA CENTRAL SENATORIAL DISTRICT @ 17,470,000 EACH				87,350,000
	CONSTRUCTION OF 2 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT DEMO PRI. SCH. DUHU, MAIWANDU WARD AND LUKUMBI PRI. SCH. WAGGA WARD MADAGALI LGA, ADAMAWA NORTH SENATORIAL DISTRICT				48,461,538
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT HAUSARI PRI. SCH. MICHKA, TSKUMA PRI. SCH. BAZZA, BOKKA PRI. SCH. VI-BOKKA MICHKA LGA, ADAMAWA NORTH SENATORIAL DISTRICT				57,692,309
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT JULVU PRI. SCH. JULVU GOVT. JUNIOR SEC. SCH. SHUWARE, MIJILU PRI. SCH. MIJILU, MUBI NORTH LGA, ADAMAWA NORTH SENATORIAL DISTRICT				57,692,307
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT GIRPATA PRI. SCH. GUDE AND GOVT. DAY SEC. SCH. LAMURDE MUBI SOUTH LGA, ADAMAWA NORTH SENATORIAL DISTRICT				48,461,538
	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOM BLOCK WITH VIP TOILET, SCHOOL FURNITURE AND HAND PUMPS BOREHOLES AT SALMA MODIBBO PRI. SCH. MANJEKIN, PAKKA II PRI. SCH. PAKKA, MASAGALA ARDO PRI. SARAU . IN MAIHA LGA, ADAMAWA NORTH SENATORIAL DISTRICT				57,692,308
	CONSTRUCTION OF 3 CLASS ROOM BLOCK WITH VIP TOILETS, SUPPLY OF PRIMARY SCHOOL BOOKS AND TEACHING AIDS, SUPPLY OF SCHOOL FURNITURE IN THE FOLLOWING: FUFURE, YOLA SOUTH, YOLA NORTH, GIREI, SONG AND GOMBI HONG LGA OF ADAMAWA CENTRAL SENATORIAL DISTRICT				142,290,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN GYALUWA COMMUNITY SECONDARY SCHOOL, BUNAKA, GWER – WEST LGA, BENUE STATE				12,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN COMMUNITY SECONDARY SCHOOL, UVIR, GUMA LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN CHAMEGH KUR COMMUNITY COLLEGE, BURUKU LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN RCM SCHOOL, SHAWA, GWER - EAST LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN COMMUNITY SECONDARY SCHOOL, ABETSE, GBOKO LGA, BENUE STATE				12,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS, OFFICE, AND VIP TOILET IN SHOROV COMMUNITY SECONDARY SCHOOL, TYOWANYE, BURUKU LGA, BENUE STATE				12,000,000
	PROVISION OF SANITATION (TOILETS) AND WATER I.E. (BOREHOLE WITH 3KVA GENERATOR AND 1000 LITRE WATER TANK) FOR BOYS AND GIRLS IN 10 PUBLIC SECONDARY SCHOOLS IN LAGOS WEST SENATORIAL DISTRICT @ 12M EACH.				120,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL GIPRAM LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL MAGUMARI LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL DAMASAK LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL BEMISHIEK LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL BAGA LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL MONGUMA LGA IN BORNO NORTH SENATORIAL DISTRICT				15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF CLASSROOM BLOCK IN GOVERNMENT SECONDARY SCHOOL GUBIO LGA IN BORNO NORTH SENATORIAL DISTRICT				10,000,000
	CONSTRUCTION OF MULTIPURPOSE HALL AT THE FEDERAL GOVERNMENT GIRLS SECONDARY SCHOOL, IMIRINGI-OGBIA IN BAYELSA STATE				75,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN GOVERNMENT TECHNICAL COLLEGE, UMUNZE				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN PREMIER SECONDARY SCHOOL (BOYS), OGBUNKA				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN GIRLS SECONDARY, UKPO, NNEWI SOUTH				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN NWAGWAZI PRIMARY SCHOOL, UGA, AGUATA				15,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN OBIOHA CENTRAL SCHOOL, NNEWI				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN OKPORONAMBA COMMUNITY PRIMARY SCHOOL, ENUGU-NANKA, ORUMBA NORTH				10,000,000
	CONSTRUCTION OF 2NOS. CLASSROOM BLOCKS AND REHABILITATION OF 1NO. CLASSROOM BLOCK IN CENTRAL SCHOOL, AZIGBO, NNEWI SOUTH				10,000,000
	CONSTRUCTION/PROVISION OF HOSPITALS/HEALTH CENTRES IN KAGARKO LGA KADUNA STATE NORTH WEST SENATORIAL DISTRICT				75,000,000
	KWARA INTEGRATED MATERNAL NEWBORN AND CHILD HEALTH PROMGRAMME: MNCH COMMODITIES THAT INCLUDE PHR CHECKLIST, MAMA KIT AND HEALTH CARE WORKERS TRAINING				75,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				10,000,000
	ON-GOING PROJECTS				2,000,000
	HOSTING AND MAINTENANCE OF FME WEBSITE AND PROVISION OF ANTI-VIRUS SOFTWARE FOR FME HQ (2,000 USERS @ N1000 EACH)	NC	FCT	AMAC	2,000,000
	NEW PROJECTS				8,000,000
	PROCUREMENT OF SOFTWARE FOR THE REFERENCE CENTRE OF THE DEPARTMENT	Headquarters	FCT	AMAC	8,000,000
23050103	MONITORING AND EVALUATION				981,504,903

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				748,647,327
	2. PRE INSPECTION ACTIVITY; PRODUCTION OF TOOLS FOR INSPECTION AND ACCREDITATION OF EVALUATORS	N/C	FCT	AMAC	4,000,000
	3. EXTERNAL EVALUATION OF PUBLIC SCHOOLS IN EACH STATE AND FCT @ N1,013,513.51 PER STATE (N1,013,513.51X37)	N/C	FCT	AMAC	27,500,000
	4. EXTERNAL EVALUATION OF 50 FEDERAL UNITY COLLEGES (FUCS) NATIONWIDE AT N1,013,513.51 (N1,013,513.51X50)	N/C	FCT	AMAC	30,675,676
	6. POST INSPECTION ACTIVITY; ANNUAL SURVEY ON STATE OF EDUCATION BASED ON INSPECTION REPORTS	N/C	FCT	AMAC	6,000,001
	7. FIS OPERATIONS				11,324,324
	MONITORING OF LEARNING ACHIEVEMENT DATA COLLECTION IN 36 STATES PLUS FCT	N/C	FCT	AMAC	2,000,000
	MONITORING OF OPERATIONAL PLANS OF PARASTATALS/AGENCIES UNDER PPM&R.	N/C	FCT	AMAC	2,000,000
	MONITORING OF OPERATION OF SBMCS IN THE SIX GEOPOLITICAL ZONES.	N/C	FCT	AMAC	2,000,000
	MONITORING AND EVALUATION OF STEP-B PROJECTS IN ALL THE POST BASIC EDUCATIONAL INSTITUTIONS (PBEIS).	North-Central	FCT- Abuja	AMAC	2,000,000
	MONITORING AND SUPERVISION OF EXAMINATION IN WOMEN LITERACY CENTRES IN LAGOS.	Nationwide	Nationwide	Nationwide	2,000,000
	MONITORING AND EVALUATION OF GUIDANCE & COUNSELLING ACTIVITIES SECONDARY SCHOOLS NATIONWIDE (G&C CLINIC)	Nationwide	Nationwide	Nationwide	2,000,000
	MONITORING OF BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) NATIONWIDE	Nationwide	Nationwide	Nationwide	1,500,000
	MONITORING AND EVALUATION OF SCHOOL-BASED MANAGEMENT COMMITTEES IN THE 104 FEDERAL UNITY COLLEGES	Nationwide	Nationwide	Nationwide	1,500,000
	MONITORING AND EVALUATION OF NATIONAL EDUCATION DIAGNOSTIC AND ASSESSMENT CENTRES TO ASCERTAIN THE LEVEL OF DEVELOPMENT AND QUALITY OF THE WORK.	Nationwide	Nationwide	Nationwide	1,250,000
	MONITORING AND SUPERVISION OF INCLUSIVE EDUCATION PRACTICE IN SCHOOLS IN THE SIX (6) GEO-POLITICAL ZONES	Nationwide	Nationwide	Nationwide	1,000,000
	POST PROCUREMENT AUDIT MONITORING COMPLIANCE IN PARASTATALS AND 104 NOS. FEDERAL UNITY COLLEGES	N/C	FCT	AMAC	2,650,000
	BUDGET MONITORING: CAPITAL BUDGET MONITORING IN PARASTATALS AND UNITY COLLEGES	NC	FCT	AMAC	20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	MONITORING THE LEVEL OF ACHIEVEMENT OF BENEFICIARIES OF FEDERAL GOVERNMENT BEA AWARDS AND RESOLVING ISSUES BETWEEN SCHOLARS AND NIGERIAN MISSION ON ONE HAND, NIGERIA AND DONNOR COUNTRIES ON THE OTHER HAND. BEA COUNTRIES INCLUDE CHINA, RUSSIA, CUBA, TURKEY, GREECE, ROMANIA, MOROCCO, ALGERIA ETC., ETC. TO ENSURE STANDARD AND QUALITY ASSURANCE TO IMPROVE EDUCATION PRODUCTS.	All Zones	All States	774 LGAs	15,247,327
	NATIONWIDE MONITORING AND EVALUATION OF STANDARD PRACTICE OF NURSES, LAB. TECHNICIANS, HOSPITAL ASSISTANTS, COOKS. STEWARDS IN FEDERAL UNITY COLLEGES	Nation- wide	Nation- wide		2,000,000
	AFRICAN-UNION RANKING OF AFRICAN UNIVERSITIES				20,000,000
	AFRICAN UNION: PAN-AFRICAN UNIVERSITY LIFE AND EARTH SCIENCE INSTITUTE AT UNIVERSITY OF IBADAN				55,000,000
	MONITORING OF 27 NOS. FEDERAL UNIVERSITIES, 9NEW UNIVERSITIES, 21 FEDERAL COLLEGES OF EDUCATION, 22 FED. POLYTECHNICS				20,000,000
	MONITORING OF THE IMPLEMENTATION OF THE WHITE PAPER ON THE 2011 VISITATION PANEL REPORT INTO THE AFFAIR OF 20 FEDERAL POLYTECHNICS AND 21 COLLEGES OF EDUCATION	Headquarter s	FCT	AMAC	7,000,000
	OUTSTANDING CAPITAL LIABILITIES & SUNDRY EXPENSES	N/C	FCT	AMAC	270,000,000
	UNESCO CONTRIBUTION				200,000,000
	MDGS MONITORING & TRACKING OF PROJECTS	All Zones	FCT	AMAC	38,000,000
	MONITORING AND EVALUATION OF FEDERAL UNITY COLLEGES, FEDERAL SCHOLARSHIP BOARD, AND FEDERAL INSPECTORATE SERVICES (ZONAL AND STATES) ON ACTIVITIES OF SERVICOM BASED ON SERVICE DELIVERY IN SOUTH WEST ZONE.	South West	All	-	2,000,000
	NEW PROJECTS				232,857,576
	2. FIS UYO OFFICE: MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL.	S/S	AK	UYO	2,054,054
	3. FIS YENAGOA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION FENCING AND LANDSCAPPING (N6,525,096.37)	S/S	BA	YENOGOA	5,579,150
	4. FIS BENIN OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/S	ED	ETSAKO	2,054,054

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	5. FIS LAFIA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL(20) RENOVATION FENCING AND LANDSCAPPING (N6,525,096.37)	N/C	NASS	LAFIA	5,579,150
	6. FIS ILORIN OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	KW	ILORIN	2,054,054
	7. FIS ASABA OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/S	DT	ASABA	2,054,054
	8. FIS NORTH-WEST ZONAL OFFICE, KADUNA MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/W	KAD	KADUNA	2,054,054
	9. FIS MAKURDI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	BENUE	MAKURDI	2,054,054
	10. FIS ENUGU OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/E	EN	ENUGU	2,054,054
	11. FIS YOLA L OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/E	AD	YOLA	2,054,054
	12. FIS NORTH CENTRAL ZONAL OFFICE, JOS MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	PL	JOS	2,054,054
	13. FIS SOUTH WEST ZONAL OFFICE IBADAN MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	S/W	S/W STATES	IBADAN	2,054,054
	14. FIS JOS OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	PL	JOS	2,054,054
	15. FIS MINNA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	NG	MINN	2,054,054
	16. FIS LOKOJA OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION FENCING AND LANDSCAPPING (N6,525,096.37)	N/C	KG	LOKOJA	5,579,150
	17. FIS FCT OFFICE ABUJA; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL	N/C	FCT	AMAC	2,054,054
	18. FIS DAMATURU OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	19. FIS DUTSE OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	20. FIS JALINGO OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37)				5,579,150
	21. FIS SOKOTO OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	22. FIS GOMBE OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @N506,756.75 PER SCHOOL				2,054,054
	23. FIS GUSAU OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	24. FIS BIRIN-KEBBI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	25. FIS ADO-EKITI OFFICE; MONITORING OF 8 SCHOOLS FOREFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37				5,579,150
	26. FIS LAGOS OFFICE; MONITORING OF 8 CHOOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	27. FIS OSOGBO OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	28. FIS AKURE OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	29. FIS ABEOKUTA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	30. FIS MAIDUGURI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	31. FIS AWKA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37)				2,054,054
	32. FIS OWERRI OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	33. FIS UMUHIA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	34. FIS BAUCHI OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	35. FIS KADUNA OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	36. FIS KANO OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	37. FIS EBONYI OFFICE MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL (2) RENOVATION, FENCING AND LANDSCAPPING (N6,525,096.37)				5,579,150
	38. FIS KATSINA OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	39. FIS IBADAN OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	40. FIS PORTHARCOURT OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	41. SOUTH SOUTH ZONAL OFFICE; BENIN MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	42. NORTH CENTRAL ZONAL OFFICE, JOS MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	43. SOUTH EAST ZONAL OFFICE, ENUGU MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	44. FIS CALABAR OFFICE; MONITORING OF 8 SCHOOLS FOR EFFECTIVE SCHOOL SELF EVALUATION @ N506,756.75 PER SCHOOL				2,054,054
	MONITORING THE OPERATIONS OF PRIVATE SECONDARY SCHOOLS IN NIGERIA	Nationwide	Nationwide	Nationwide	2,500,000
	VALIDATION OF DATA ON PRIVATE SECONDARY SCHOOLS.	Nationwide	Nationwide	Nationwide	2,000,000
	MONITOR AND EVALUATE MANAGERS AND IMPLEMENTERS OF SCHOOL FEEDING SERVICES AND SCHOOL FARMS AND GARDENS AND OTHER NUTRITION ACTIVITIES TO ENSURE COMPLIANCE ON THE USE OF NATIONAL GUIDELINES ON SCHOOL MEAL PLANNING AND IMPLEMENTATION AND NATIONAL NUTRITION POLICY..	Nationwide	Nationwide	Nationwide	2,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	SITE INSPECTION, DETERMINATION, ACQUISITION WITH C OF O AND PRELIMINARY LAYOUT FOR THE ESTABLISHMENT OF 1 NO. NEW FSTC IN EACH OF SIX GEO-POLITICAL ZONES (IE 6 NO. NEW FSTCS) OUT OF THE 15 STATES THAT HAVE NONE, IN PURSUANCE OF THE FEDERAL GOVERNMENT POLICY OF ESTABLISHING AT LEAST ONE IN EACH STATE OF THE FEDERATION.	nationwide	nationwide	nationwide	3,000,000
	BILATERAL EDUCATIONAL AGREEMENT BEA (FRESH 275 BEA AWARDS) TO NIGERIANS TO STUDY IN FOURTEEN A NON-ENGLISH SPEAKING BEA COUNTRY I.E. RUSSIA, CHINA, ROMANIA, CUBA, ALGERIA, TURKEY, MOROCCO ETC., COSTS INCLUDE SUPPLEMENTATION ALLOWANCES, MEDICALS, POSTGRADUATES ALLOWANCES, AIRFARES, VISA FEES RECIPROCAL AWARDS TO OTHER BEA NATIONALS, CONDUCT OF SELECTION INTERVIEWS IN THE 36 STATES AND THE FCT, ADVERTS, PRODUCTION OF QUESTION PAPERS, PRODUCTION OF ANSWER SHEETS (OMR) ETC., ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO REALISE THEIR ACADEMIC DREAMS	12 BEA COUNTRIES	12 BEA COUNTRIES	12 BEA COUNTRIES	113,882,673
23050104	ANNIVERSARIES/CELEBRATIONS				813,870,000
	ON-GOING PROJECTS				713,870,000
	COMMONWEALTH DAY CELEBRATION				5,000,000
	ANNUAL CHILDREN'S DAY CELEBRATION	Nationwide	Nationwide	Nationwide	3,000,000
	(SERVICING OF 2009 SCHOLARSHIP AWARD) SERVICING 54 OF THE 1087 AWARDS MADE IN 2009 BY THE FED. GOVT. TO 555 UNIVERSITY STUDENTS(15 PER STATE) @ N150,000 PER SCHOLAR, 222 POLYTECHNICS STUDENTS (6 PER STATE) @ N100,000 PER SCHOLAR, 199 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 111 POSTGRADUATE STUDENTS (3 PER STATE) @ N150,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 54 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT.	All Zones	All States	774 LGAs	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	(SERVICING 2010 AWARD) SERVICING 100 OF THE 999 AWARDS MADE IN 2010 BY THE FED. GOVT. TO 444 UNIVERSITY STUDENTS(12 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 100 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT	All Zones	All States	774 LGAs	16,700,000
	(SERVICING 2011 AWARD) SERVICING 604 OUT OF 1131 AWARDS MADE IN 2011 BY THE FED. GOVT. TO 407 UNIVERSITY STUDENTS(11 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 74 POSTGRADUATE STUDENTS (2 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 604 SCHOLARSHIPS @ 17,000 PURPOSE: TO REWARD ACADEMIC EXCELLENCE AND ASSIST IN THE HUMAN CAPITAL DEVELOPMENT	All Zones	All States	774 LGAs	104,590,000
	(SERVICING 2012 SCHOLARSHIP AWARD) SERVICING 851 OF THE 900 AWARDS MADE IN 2012 BY THE FED. GOVT. SCHOLARSHIPS TO 650 UNIVERSITY STUDENTS(10 PER STATE) @ N150,000 PER SCHOLAR, 185 POLYTECHNICS STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR, 185 COLLEGES OF EDUCATION STUDENTS (5 PER STATE) @ N100,000 PER SCHOLAR AND 111 POSTGRADUATE STUDENTS (3 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 851 SCHOLARSHIPS @ 17,000 WITH AN ANNUAL INCREMENT OF 20% SCHOLARS ACROSS THE LEVELS. PURPOSE: TO REWARD ACADEMIC EXCELLENCE.	All Zones	All States	774 LGAs	106,480,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	(BEA - SERVICING EXISTING 660 AWARDS FOR 2012) TO MAKE REMITTANCES TO BEA COUNTRIES - PAYMENT OF SUPPLEMENTATION (660 X \$500 X 12), MEDICAL (89 X \$500) ,HEALTH INSURANCE AND WARM CLOTHING (660 X \$450), POSTGRADUATE ALLOWNACE (125 X \$1000), PASSAGES ETC TO 660 BEA SCHOLARS IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, ETC, ETC. TO FINANCIALLY ASSIST BRIGHT BUT INDIGENT STUDENTS TO REALISE THEIR ACADEMIC DREAMS	All Zones	All States	774 LGAs	403,600,000
	SCHOLARSHIP (INTERNATIONAL) CONDUCT OF INTERNATIONAL COMMONWEALTH SCHOLARSHIPS - - THROUGH SCREENING, AND INTERVIEW OF 10,000 NIGERIAN CANDIDATES BY 36 PROFESSORS = N25,000,000 II) NIGERIAN COMMONWEALTH SCHOLARSHIP OFFERS TO SCHOLARS FROM AFRICAN COUNTRIES, = N25,000,000 III) RECIPROCAL SCHOLARSHIP AWARDS TO 17 SCHOLARS FROM MALAYSIA, UK, CANADA ETC., AT N3.5M PER SCHOLAR ANNUALLY = N59,500,000	All Zones	All States	774 LGAs	65,500,000
	NEW PROJECTS				100,000,000
	(FRESH 2013 SCHOLARSHIP AWARD) AWARD OF 1073 FED. GOVT. SCHOLARSHIPS TO 370 UNIVERSITY STUDENTS(10 PER STATE) @ N150,000 PER SCHOLAR, 296 POLYTECHNICS STUDENTS (8 PER STATE) @ N100,000 PER SCHOLAR, 296 COLLEGES OF EDUCATION STUDENTS (8 PER STATE) @ N100,000 PER SCHOLAR AND 111 POSTGRADUATE STUDENTS (3 PER STATE) @ N180,000 PER SCHOLAR. UNIT COST FOR ADMIN AND PROCESSING OF 1073 SCHOLARSHIPS @ 17,000 WITH AN ANNUAL INCREMENT OF 20% SCHOLARS ACROSS THE LEVELS. PURPOSE: TO REWARD ACADEMIC EXCELLENCE.	All Zones	All States	774 LGAs	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517002001	TERTIARY EDUCATION TRUST FUND	
02101	PERSONNEL COST	445,405,473
21010101	CONSOLIDATED SALARY	395,915,976
21020201	NHIS	19,795,799
21020202	CONTRIBUTORY PENSION	29,693,698
02201	OVERHEAD COST	41,497,269
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,234,415
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,117,208
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	846,883
22020201	ELECTRICITY CHARGES	2,117,208
22020202	TELEPHONE CHARGES	846,883
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,117,208
22020302	BOOKS	846,883
22020303	NEWSPAPERS	846,883
22020304	MAGAZINES & PERIODICALS	846,883
22020305	PRINTING OF NON SECURITY DOCUMENTS	846,883
22020307	DRUGS & MEDICAL SUPPLIES	846,883
22020309	UNIFORMS & OTHER CLOTHING	1,270,325
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,270,325
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	846,883
22020402	MAINTENANCE OF OFFICE FURNITURE	1,270,325
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,693,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,540,649
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,117,208
22020501	LOCAL TRAINING	2,117,208
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,964,091
22020803	PLANT / GENERATOR FUEL COST	635,162
22021001	REFRESHMENT & MEALS	1,693,766
22021002	HONORARIUM & SITTING ALLOWANCE	846,883
22021003	PUBLICITY & ADVERTISEMENTS	211,721
22021006	POSTAGES & COURIER SERVICES	1,270,325
22021007	WELFARE PACKAGES	2,117,208
22021009	SPORTING ACTIVITIES	2,117,208
	TOTAL PERSONNEL	445,405,473
	TOTAL OVERHEAD	41,497,269
	TOTAL RECURRENT	486,902,742
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	486,902,742

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	
02101	PERSONNEL COST	966,469,712
21010101	CONSOLIDATED SALARY	813,756,569
21020101	NON REGULAR ALLOWANCES	51,639,047
21020201	NHIS	40,687,828
21020202	CONTRIBUTORY PENSION	60,386,268
02201	OVERHEAD COST	297,981,475
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,406,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,203,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,081,255
22020201	ELECTRICITY CHARGES	15,203,137
22020202	TELEPHONE CHARGES	6,081,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,203,137
22020302	BOOKS	6,081,255
22020303	NEWSPAPERS	6,081,255
22020304	MAGAZINES & PERIODICALS	6,081,255
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,081,255
22020307	DRUGS & MEDICAL SUPPLIES	6,081,255
22020309	UNIFORMS & OTHER CLOTHING	9,121,882
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,121,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,081,255
22020402	MAINTENANCE OF OFFICE FURNITURE	9,121,882
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,162,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,243,764
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,203,137
22020501	LOCAL TRAINING	15,203,137
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,284,391
22020803	PLANT / GENERATOR FUEL COST	4,560,941
22021001	REFRESHMENT & MEALS	12,162,509
22021002	HONORARIUM & SITTING ALLOWANCE	6,081,255
22021003	PUBLICITY & ADVERTISEMENTS	1,520,314
22021006	POSTAGES & COURIER SERVICES	9,121,882
22021007	WELFARE PACKAGES	15,203,137
22021009	SPORTING ACTIVITIES	15,203,137
03101	TOTAL CAPITAL EXPENDITURE	300,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000
23050101	RESEARCH AND DEVELOPMENT	120,000,000
	TOTAL PERSONNEL	966,469,712
	TOTAL OVERHEAD	297,981,475
	TOTAL RECURRENT	1,264,451,188
	TOTAL CAPITAL	300,000,000
	TOTAL ALLOCATION	1,564,451,188

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NATIONAL BOARD FOR TECHNICAL EDUCATION					
INSTITUTION'S CODE:	0517029001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23010105	PURCHASE OF MOTOR VEHICLES					20,000,000
	NEW PROJECTS					20,000,000
	PROCUREMENT OF PROJECT MONITORING AND ACCREDITATION VEHICLES:, 2 nos Hilux AND 1 NOS Peugeot Expert	WC	KAD	KAD		20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS					50,000,000
	NEW PROJECTS					50,000,000
	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND 50 nos close circuit SECURITY SURVELLANCE equipment	WC	KAD	KAD		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					50,000,000
	NEW PROJECTS					50,000,000
	CONSTRUCTION OF STAFF OFFICE IN NBTE/UNEVOC CENTRE OF EXCELLENCE IN TVET AT NO. 9 KAJURU ROAD .	WC	KAD	KAD		50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS					60,000,000
	ON-GOING PROJECTS					60,000,000
	UPGRADING AND RENOVATION OF NBTE LIAISON OFFICE IN ABUJA	WC	KAD	KAD		10,000,000
	RENOVATION AND UPGRADING OF NBTE SECRETARIAT IN KADUNA	WC	KAD	KAD		50,000,000
23050101	RESEARCH AND DEVELOPMENT					120,000,000
	ON-GOING PROJECTS					20,000,000
	SENSITIZATION CAMPAIGN ON OPPORTUNITY IN TVET AND NVQF	WC	KAD	KAD		20,000,000
	MDG PROJECTS: NEW					100,000,000
	REVIEW AND PRODUCTION OF TVE CURRICULUM TO ALIGN WITH THE REVISED TECHNICAL EDUCATION CURRICULUM AND BUILDING OF TEACHERS ON THE REVISED CURRICULUM (MDGs)					100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	
02101	PERSONNEL COST	1,177,891,095
21010101	CONSOLIDATED SALARY	1,047,014,307
21020201	NHIS	52,350,715
21020202	CONTRIBUTORY PENSION	78,526,073
02201	OVERHEAD COST	72,853,807
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,285,381
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,642,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,457,076
22020201	ELECTRICITY CHARGES	3,642,690
22020202	TELEPHONE CHARGES	1,457,076
22020203	INTERNET ACCESS CHARGES	1,457,076
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,642,690
22020302	BOOKS	1,457,076
22020303	NEWSPAPERS	1,457,076
22020304	MAGAZINES & PERIODICALS	1,457,076
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,457,076
22020307	DRUGS & MEDICAL SUPPLIES	1,457,076
22020309	UNIFORMS & OTHER CLOTHING	2,185,614
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,185,614
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,457,076
22020402	MAINTENANCE OF OFFICE FURNITURE	2,185,614
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,914,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,371,228
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,642,690
22020501	LOCAL TRAINING	3,642,690
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,099,766
22020803	PLANT / GENERATOR FUEL COST	1,092,807
22021001	REFRESHMENT & MEALS	2,914,152
22021002	HONORARIUM & SITTING ALLOWANCE	1,457,076
22021003	PUBLICITY & ADVERTISEMENTS	364,269
22021006	POSTAGES & COURIER SERVICES	2,185,614
22021007	WELFARE PACKAGES	3,642,690
22021009	SPORTING ACTIVITIES	3,642,690
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
23010118	PURCHASE OF SCANNERS	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15,000,000
	TOTAL PERSONNEL	1,177,891,095
	TOTAL OVERHEAD	72,853,807
	TOTAL RECURRENT	1,250,744,902
	TOTAL CAPITAL	40,000,000
	TOTAL ALLOCATION	1,290,744,902

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD				
INSTITUTION'S CODE:	0517013001				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010101	PURCHASE / ACQUISITION OF LAND				0
23010118	PURCHASE OF SCANNERS				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF SCANNERS FOR EXAMINATION PURPOSE	S/S	Edo	Ikpoba Okha	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF TWO ZONAL OFFICES	N/C	FCT	Abuja	10,000,000
	CONSTRUCTION OF TWO ZONAL OFFICES	S/W	Osun	Egbedore	10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				15,000,000
	ON-GOING PROJECTS				10,934,261
	COMPLETION OF LIBRARY COMPLEX	South-South	Edo	Ikpoba- Okha	10,934,261
	NEW PROJECTS				4,065,739
	CONSTRCUTION OF PERIMETER FENCE- COVERING THE NEWLY COMPLETED LIBRARY COMPLEX WHICH IS ABOUT 1/3 OF THE ENTIREFENCE OF THE HEADQUATERS	South-South	Edo	Ikpoba- Okha	4,065,739

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	
02101	PERSONNEL COST	178,866,761
21010101	CONSOLIDATED SALARY	158,992,677
21020201	NHIS	7,949,634
21020202	CONTRIBUTORY PENSION	11,924,451
02201	OVERHEAD COST	32,590,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,259,007
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,629,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	651,801
22020201	ELECTRICITY CHARGES	1,629,504
22020202	TELEPHONE CHARGES	651,801
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,629,504
22020302	BOOKS	651,801
22020303	NEWSPAPERS	651,801
22020304	MAGAZINES & PERIODICALS	651,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	651,801
22020307	DRUGS & MEDICAL SUPPLIES	651,801
22020309	UNIFORMS & OTHER CLOTHING	977,702
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	977,702
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	651,801
22020402	MAINTENANCE OF OFFICE FURNITURE	977,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,303,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,955,404
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,629,504
22020501	LOCAL TRAINING	1,629,504
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,281,305
22020803	PLANT / GENERATOR FUEL COST	488,851
22021001	REFRESHMENT & MEALS	1,303,603
22021002	HONORARIUM & SITTING ALLOWANCE	651,801
22021003	PUBLICITY & ADVERTISEMENTS	162,950
22021006	POSTAGES & COURIER SERVICES	977,702
22021007	WELFARE PACKAGES	1,629,504
22021009	SPORTING ACTIVITIES	1,629,504
0230201	TOTAL CAPITAL EXPENDITURE	70,000,000
023020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	70,000,000
	TOTAL PERSONNEL	178,866,761
	TOTAL OVERHEAD	32,590,074
	TOTAL RECURRENT	211,456,835
	TOTAL CAPITAL	70,000,000
	TOTAL ALLOCATION	281,456,835

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	COMPUTER REGISTRATION COUNCIL OF NIGERIA				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				70,000,000
	ON-GOING PROJECTS				70,000,000
	COMPLETION OF CENTRE FOR EXCELLENCE: CONSTRUCTION OF BUILDINGS, LIBRARY, CLASSROOMS AND LECTURE THEATERS	NC	FCT	Abuja Municipal Council (AMAC)	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517005001	JOINT ADMISSIONS MATRICULATION BOARD	
02101	PERSONNEL COST	2,377,397,191
21010101	CONSOLIDATED SALARY	2,113,241,947
21020201	NHIS	105,662,097
21020202	CONTRIBUTORY PENSION	158,493,146
02201	OVERHEAD COST	100,141,559
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,014,156
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,007,078
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,002,831
22020201	ELECTRICITY CHARGES	5,007,078
22020202	TELEPHONE CHARGES	2,002,831
22020203	INTERNET ACCESS CHARGES	2,002,831
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,007,078
22020302	BOOKS	2,002,831
22020303	NEWSPAPERS	2,002,831
22020304	MAGAZINES & PERIODICALS	2,002,831
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,002,831
22020307	DRUGS & MEDICAL SUPPLIES	2,002,831
22020309	UNIFORMS & OTHER CLOTHING	3,004,247
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,004,247
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,002,831
22020402	MAINTENANCE OF OFFICE FURNITURE	3,004,247
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,005,662
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,008,494
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,007,078
22020501	LOCAL TRAINING	5,007,078
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,009,909
22020803	PLANT / GENERATOR FUEL COST	1,502,123
22021001	REFRESHMENT & MEALS	4,005,662
22021002	HONORARIUM & SITTING ALLOWANCE	2,002,831
22021003	PUBLICITY & ADVERTISEMENTS	500,708
22021006	POSTAGES & COURIER SERVICES	3,004,247
22021007	WELFARE PACKAGES	5,007,078
22021009	SPORTING ACTIVITIES	5,007,078
03101	TOTAL CAPITAL EXPENDITURE	35,000,000
23010101	PURCHASE / ACQUISITION OF LAND	3,630,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,500,000
23010118	PURCHASE OF SCANNERS	2,500,000
23010119	PURCHASE OF POWER GENERATING SET	1,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,870,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,500,000
	TOTAL PERSONNEL	2,377,397,191
	TOTAL OVERHEAD	100,141,559
	TOTAL RECURRENT	2,477,538,750
	TOTAL CAPITAL	35,000,000
	TOTAL ALLOCATION	2,512,538,750

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	JOINT ADMISSIONS MATRICULATION BOARD				
INSTITUTION'S CODE:	0517005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				3,630,000
	NEW PROJECTS				3,630,000
	ACQUISITION OF LAND FOR THE EXPANSION OF NATIONAL HEADQUARTERS, BWARI, ABUJA	Federal Capital	FCT, Abuja	Bwari	3,630,000
23010114	PURCHASE OF COMPUTER PRINTERS				1,500,000
	NEW PROJECTS				1,500,000
	REPLACEMENT OF TALLY GENICOM PRINTERS	Federal Capital	FCT, Abuja	Bwari	1,500,000
23010118	PURCHASE OF SCANNERS				2,500,000
	NEW PROJECTS				2,500,000
	REPLACEMENT OF OMR SCANNERS	Federal Capital	FCT, Abuja	Bwari	2,500,000
23010119	PURCHASE OF POWER GENERATING SET				1,000,000
	ON-GOING PROJECTS				1,000,000
	REPLACEMENT OF GENERATOR PLANT	Federal Capital	FCT, Abuja	Bwari	1,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,870,000
	NEW PROJECTS				15,870,000
	CONSTRUCTION OF OFFICES (IN SIX GEO-POLITICAL ZONES)	South East, North Central & North west	Abia, Benue & Taraba State	Umuahia, Makurdi & Taraba	15,870,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,500,000
	ON-GOING PROJECTS				10,500,000
	REHABILITATION OF OFFICE BUILDING/COMPLETION OF TEST DEVELOPMENT BUILDING	Federal Capital	FCT, Abuja	Bwari	5,000,000
	EXPANSION OF INTERNET BANDWIDTH AND PROVISION OF ICT FACILITIES FOR IMPROVED ACCESS RATE TO CANDIDATES	Federal Capital	FCT, Abuja	Bwari	5,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	
02101	PERSONNEL COST	178,492,315
21010101	CONSOLIDATED SALARY	158,659,835
21020201	NHIS	7,932,992
21020202	CONTRIBUTORY PENSION	11,899,488
02201	OVERHEAD COST	31,794,734
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,244,361
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,622,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	648,872
22020201	ELECTRICITY CHARGES	1,622,180
22020202	TELEPHONE CHARGES	648,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,622,180
22020302	BOOKS	648,872
22020303	NEWSPAPERS	648,872
22020304	MAGAZINES & PERIODICALS	648,872
22020305	PRINTING OF NON SECURITY DOCUMENTS	648,872
22020307	DRUGS & MEDICAL SUPPLIES	648,872
22020309	UNIFORMS & OTHER CLOTHING	973,308
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	973,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	648,872
22020402	MAINTENANCE OF OFFICE FURNITURE	973,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,297,744
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,946,616
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,622,180
22020501	LOCAL TRAINING	1,622,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,271,052
22020803	PLANT / GENERATOR FUEL COST	486,654
22021001	REFRESHMENT & MEALS	1,297,744
22021002	HONORARIUM & SITTING ALLOWANCE	648,872
22021003	PUBLICITY & ADVERTISEMENTS	162,218
22021006	POSTAGES & COURIER SERVICES	973,308
22021007	WELFARE PACKAGES	1,622,180
22021009	SPORTING ACTIVITIES	1,622,180
03101	TOTAL CAPITAL EXPENDITURE	10,000,000
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000
23010113	PURCHASE OF COMPUTERS	560,000
23010114	PURCHASE OF COMPUTER PRINTERS	190,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	2,040,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	160,000
23050102	COMPUTER SOFTWARE ACQUISITION	50,000
	TOTAL PERSONNEL	178,492,315
	TOTAL OVERHEAD	31,794,734
	TOTAL RECURRENT	210,287,048
	TOTAL CAPITAL	10,000,000
	TOTAL ALLOCATION	220,287,048

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA					
INSTITUTION'S CODE:	0517027001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23010105	PURCHASE OF MOTOR VEHICLES					7,000,000
	ON-GOING PROJECTS					7,000,000
	PURCHASE OF TOYOTA PRADO 4-WHEEL DRIVE (1 NO.)	N/C	FCT	AMAC		3750000
	TOYOTA HIACE (14 PASSENGER) BUS (1 NO.)	N/C	FCT	AMAC		2600000
	PURCHASE OF TOYOTA COROLLA 1.8L (1 NO.);	N/C	FCT	AMAC		650000
23010113	PURCHASE OF COMPUTERS					560,000
	ON-GOING PROJECTS					560,000
	PURCHASE OF HP 3G DESK TOP COMPUTER & ACCESSORIES (15 NOS.)	N/C	FCT	AMAC		500000
	PURCHASE OF HP LAPTOP COMPUTER & ACCESSORIES (10 NOS)	N/C	FCT	AMAC		60000
23010114	PURCHASE OF COMPUTER PRINTERS					190,000
	ON-GOING PROJECTS					190,000
	PURCHASE OF HP 2055 LASERJET PRINTER (2 NOS.)	N/C	FCT	AMAC		40000
	PURCHASE OF HP 2800 LASERJET COLOR PRINTERS (2 NOS.)	N/C	FCT	AMAC		150000
23010130	PURCHASE OF RECREATIONAL FACILITIES					2,040,000
	ON-GOING PROJECTS					2,040,000
	PURCHASE OF SEMI-EXECUTIVE CHAIRS/TABLES (20 NOS.)	N/C	FCT	AMAC		750000
	WINDOW BLINDS & ACCESSORIES FOR VARIOUS OFFICES	N/C	FCT	AMAC		290000
	PURCHASE OF LIBRARY TABLES (4 NOS.)	N/C	FCT	AMAC		1000000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT					160,000
	ON-GOING PROJECTS					160,000
	PURCHASE OF UN-INTERRUPTED POWER SUPPLY (650V UPS) - (15 UNITS)	N/C	FCT	AMAC		10000
	PURCHASE OF AUTOMATIC VOLTAGE REGULATORS - 2000 W (15 UNITS)	N/C	FCT	AMAC		150000
23050102	COMPUTER SOFTWARE ACQUISITION					50,000
	ON-GOING PROJECTS					50,000
	PURCHASE OF MULTI USER NORTON ANTI-VIRUS (2 NOS.)	N/C	FCT	AMAC		50000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517010001	MASS LITERACY COUNCIL	
02101	PERSONNEL COST	732,827,962
21010101	CONSOLIDATED SALARY	651,402,633
21020201	NHIS	32,570,132
21020202	CONTRIBUTORY PENSION	48,855,197
02201	OVERHEAD COST	98,178,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,018,227
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,009,113
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,003,645
22020201	ELECTRICITY CHARGES	5,009,113
22020202	TELEPHONE CHARGES	2,003,645
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,009,113
22020302	BOOKS	2,003,645
22020303	NEWSPAPERS	2,003,645
22020304	MAGAZINES & PERIODICALS	2,003,645
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,003,645
22020307	DRUGS & MEDICAL SUPPLIES	2,003,645
22020309	UNIFORMS & OTHER CLOTHING	3,005,468
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,005,468
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,003,645
22020402	MAINTENANCE OF OFFICE FURNITURE	3,005,468
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,007,291
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,010,936
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,009,113
22020501	LOCAL TRAINING	5,009,113
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,012,759
22020803	PLANT / GENERATOR FUEL COST	1,502,734
22021001	REFRESHMENT & MEALS	4,007,291
22021002	HONORARIUM & SITTING ALLOWANCE	2,003,645
22021003	PUBLICITY & ADVERTISEMENTS	500,911
22021006	POSTAGES & COURIER SERVICES	3,005,468
22021007	WELFARE PACKAGES	5,009,113
22021009	SPORTING ACTIVITIES	5,009,113
03101	TOTAL CAPITAL EXPENDITURE	240,000,000
23050101	RESEARCH AND DEVELOPMENT	233,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	7,000,000
	TOTAL PERSONNEL	732,827,962
	TOTAL OVERHEAD	98,178,620
	TOTAL RECURRENT	831,006,582
	TOTAL CAPITAL	240,000,000
	TOTAL ALLOCATION	1,071,006,582

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	MASS LITERACY COUNCIL				
INSTITUTION'S CODE:	0517010001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23050101	RESEARCH AND DEVELOPMENT				233,000,000
	ON-GOING PROJECTS				53,000,000
	ADVOCACY / PUBLICITY AND PRODUCTION OF ADULT AND NON-FORMAL EDUCATION (NFE) JOURNAL	6 Geo-Political Zone	36States & FCT Abuja		20,000,000
	ROUTINE MONITORING AND INSPECTION OF NFE PROGRAMMES IN THE 36 STATES AND FCT	6 Geo-Political Zone	36States & FCT Abuja		18,000,000
	RESEARCH INTO ADULT AND NON-FORMAL EDUCATION AND HUMAN RESOURCE DEVELOPMENT	6 Geo-Political Zone	36States & FCT Abuja		15,000,000
	NEW PROJECTS				180,000,000
	PRODUCTION OF QUALITY TEACHING & LEARNING MATERIALS & CIRRICULUM FOR GIRLS-CHILD & OUT OF SCHOOL BOYS	6 Geo-Political Zone	36States & FCT Abuja		18,000,000
	COMPLETION OF EDUCATION RESOURCE/VOCATIONAL CENTRES				50,000,000
	SUPPLY AND INSTALLATION OF CENTRALLY MANAGED SYSTEM (CMOS)				90,000,000
	DEVELOPMENT AND CRITIQUE OF VOCATIONAL EDUCATION CIRRICULUM FOR THE NFE SECTOR	South West	Ondo State		8,000,000
	NATIONAL STAKEHOLDERS MEETING WITH FME, SUBEB, NCNE AND OTHERS FROM 36 STATES & FCT ABUJA	North -Central	Benue State		14,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				7,000,000
	ON-GOING PROJECTS				7,000,000
	ANNUAL GLOBAL CELEBRATION OF INTERNATIONAL LITERACY DAY (ILD)	North East	Taraba State		7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	
02101	PERSONNEL COST	564,866,118
21010101	CONSOLIDATED SALARY	502,023,740
21020101	NON REGULAR ALLOWANCES	492,975
21020201	NHIS	25,101,187
21020202	CONTRIBUTORY PENSION	37,248,216
02201	OVERHEAD COST	177,364,669
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,098,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,049,218
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,619,687
22020201	ELECTRICITY CHARGES	9,049,218
22020202	TELEPHONE CHARGES	3,619,687
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,049,218
22020302	BOOKS	3,619,687
22020303	NEWSPAPERS	3,619,687
22020304	MAGAZINES & PERIODICALS	3,619,687
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,619,687
22020307	DRUGS & MEDICAL SUPPLIES	3,619,687
22020309	UNIFORMS & OTHER CLOTHING	5,429,531
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,429,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,619,687
22020402	MAINTENANCE OF OFFICE FURNITURE	5,429,531
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,239,374
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,859,061
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,049,218
22020501	LOCAL TRAINING	9,049,218
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,668,905
22020803	PLANT / GENERATOR FUEL COST	2,714,765
22021001	REFRESHMENT & MEALS	7,239,374
22021002	HONORARIUM & SITTING ALLOWANCE	3,619,687
22021003	PUBLICITY & ADVERTISEMENTS	904,922
22021006	POSTAGES & COURIER SERVICES	5,429,531
22021007	WELFARE PACKAGES	9,049,218
22021009	SPORTING ACTIVITIES	9,049,218
03101	TOTAL CAPITAL EXPENDITURE	400,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	245,000,000
23050103	MONITORING AND EVALUATION	55,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000
	TOTAL PERSONNEL	564,866,118
	TOTAL OVERHEAD	177,364,669
	TOTAL RECURRENT	742,230,787
	TOTAL CAPITAL	400,000,000
	TOTAL ALLOCATION	1,142,230,787

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT				
INSTITUTION'S CODE:	0517016001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				20,000,000
	ON-GOING PROJECTS				20,000,000
	PROCUREMENT OF FURNITURE AND EQUIPMENT FOR NCCE SECRETARIAT	NC	FCT	AMAC	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				60,000,000
	ON-GOING PROJECTS				60,000,000
	COMPLETION OF MULTI-STOREY CAR PARK	NC	FCT	AMAC	60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	REHABILITATION OF NCCE CLINIC	NC	FCT	AMAC	5,000,000
	REHABILITATION OF NCCE SECRETARIAT	NC	FCT	AMAC	10,000,000
23050101	RESEARCH AND DEVELOPMENT				245,000,000
	ON-GOING PROJECTS				145,000,000
	ACCREDITATION/REACCREDITATION OF ACADEMIC PROGRAMMES IN ALL NCE AWARDING INSTITUTIONS	NC	FCT	AMAC	30,000,000
	COUNTERPART FUNDING	NC	FCT	AMAC	10,000,000
	TRAINING OF TEACHER EDUCATORS ON THE IMPLEMENTATION OF REVISED NCE MINIMUM STANDARDS	NC	FCT	AMAC	30,000,000
	NATIONAL POLICY ISSUES SUCH AS SERVICOM	NC	FCT	AMAC	1,500,000
	NATIONAL POLICY ISSUES SUCH AS ACTU	NC	FCT	AMAC	1,500,000
	MEASUREMENT OF LEARNING ACHIEVEMENT OF NCE STUDENTS IN 21 FCES	NC	FCT	AMAC	20,000,000
	PRINTINGS OF ANNUAL REPORTS	NC	FCT	AMAC	1,000,000
	PRODUCTION OF INTERNAL AUDIT MANUAL FOR 21 FCES AND NCCE	NC	FCT	AMAC	2,000,000
	CAPACITY BUILDING OF NCCE & COES STAFF ON NEW QUALITY ASSURANCE TOOL KIT	NC	FCT	AMAC	10,000,000
	WORKSHOPS, SEMINARS, FURTHER TRAINING, ETC FOR NCCE STAFF	NC	FCT	AMAC	30,000,000
	ASSESSMENT OF JOURNAL ARTICLES AND PUBLICATION OF THE NIGERIAN TEACHER TODAY	NC	FCT	AMAC	3,000,000
	TRAINING OF ACCOUNTANTS OF NCCE AND 21 FCES ON THE NEW INTERNATIONAL FINANCIAL REPORTING STANDARD (IFRS) AND INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	NC	FCT	AMAC	6,000,000
	MDG PROJECTS: ON-GOING				100,000,000
	REVIEW AND PRODUCTION OF NCE CURRICULUM TO ALIGN WITH THE BASIC EDUCATION CURRICULUM REVISED BY NERDC AND CAPACITY BUILDING OF TEACHERS ON THE REVISED CURRICULUM (MDGS)				100,000,000
23050103	MONITORING AND EVALUATION				55,000,000
	ON-GOING PROJECTS				55,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	VERIFICATION OF PRIVATE COLLEGES OF EDUCATION	NC	FCT	AMAC	10,000,000
	MONITORING OF THE IMPLEMENTATION OF THE REVISED PRE-NCE	NC	FCT	AMAC	5,000,000
	STATISTICAL DATA COLLECTION VERIFICATION/PUBLICATION FOR TEACHER EDUCATION PLANNING AND ADMINISTRATION	NC	FCT	AMAC	10,000,000
	MONITORING OF CAPITAL PROJECTS IN FCES, STATE & PRIVATE COLLEGES	NC	FCT	AMAC	15,000,000
	FINANCIAL MONITORING EXERCISE IN FCES, STATE & PRIVATE COLLEGES	NC	FCT	AMAC	15,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				5,000,000
	ON-GOING PROJECTS				5,000,000
	TEACHERS AND SCHOOLS EXCELLENCE AWARD	NC	FCT	AMAC	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517008001	NATIONAL LIBRARY OF NIGERIA	
02101	PERSONNEL COST	1,208,658,695
21010101	CONSOLIDATED SALARY	1,074,363,285
21020201	NHIS	53,718,164
21020202	CONTRIBUTORY PENSION	80,577,246
02201	OVERHEAD COST	274,809,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,041,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,020,903
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,608,361
22020201	ELECTRICITY CHARGES	14,020,903
22020202	TELEPHONE CHARGES	5,608,361
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,020,903
22020302	BOOKS	5,608,361
22020303	NEWSPAPERS	5,608,361
22020304	MAGAZINES & PERIODICALS	5,608,361
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,608,361
22020307	DRUGS & MEDICAL SUPPLIES	5,608,361
22020309	UNIFORMS & OTHER CLOTHING	8,412,542
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,412,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,608,361
22020402	MAINTENANCE OF OFFICE FURNITURE	8,412,542
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,216,722
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	16,825,084
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,020,903
22020501	LOCAL TRAINING	14,020,903
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	19,629,264
22020803	PLANT / GENERATOR FUEL COST	4,206,271
22021001	REFRESHMENT & MEALS	11,216,722
22021002	HONORARIUM & SITTING ALLOWANCE	5,608,361
22021003	PUBLICITY & ADVERTISEMENTS	1,402,090
22021006	POSTAGES & COURIER SERVICES	8,412,542
22021007	WELFARE PACKAGES	14,020,903
22021009	SPORTING ACTIVITIES	14,020,903
03101	TOTAL CAPITAL EXPENDITURE	4,585,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	4,585,000,000
	TOTAL PERSONNEL	1,208,658,695
	TOTAL OVERHEAD	274,809,700
	TOTAL RECURRENT	1,483,468,395
	TOTAL CAPITAL	4,585,000,000
	TOTAL ALLOCATION	6,068,468,395

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL LIBRARY OF NIGERIA				
INSTITUTION'S CODE:	0517008001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				4,585,000,000
	ON-GOING PROJECTS				4,585,000,000
	COMPLETION OF PHASE 1 NATIONAL LIBRARY HEADQUATERS BUILDING, ABUJA	NC	FCT	Garki Area Council	4,000,000,000
	CONSTRUCTION OF STATE BRANCH BUILDINGS IN KATSINA, OSHOGBO, CALABAR AND BALEYESA				200,000,000
	PURCHASE OF 500KVA SOUND PROOF PERKINS - F.G WILSON GENERATOR FOR HEADQUARTERS, ABUJA				15,000,000
	RE-ROOFING AND RENOVATION OF STATE BRANCHES AT ENUGU, AKURE AND YOBE				40,000,000
	COMPLETION OF STATE BRANCH BUILDING YOLA				10,000,000
	PURCHASE OF OFFICE EQUIPMENT FOR HEADQUARTERS AND 23 BRANCHES ALL OVER NIGERIA				15,000,000
	LOCAL CONTENT CREATION AND DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA: HEADQUARTERS AND 23 STATE BRANCHES RESOURCE CENTRES				25,000,000
	PURCHASE OF BOOKS AND LEGAL DEPOSIT DRIVE				200,000,000
	PURCHASE OF BOOKS FOR LIBRARIES				50,000,000
	EQUIPPING LIBRARY AT NGODO UMUNNEOCHI LGA, ABIA STATE				30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517024001	NATIONAL OPEN UNIVERSITY	
02101	PERSONNEL COST	3,160,530,342
21010101	CONSOLIDATED SALARY	2,809,360,304
21020201	NHIS	140,468,015
21020202	CONTRIBUTORY PENSION	210,702,023
02201	OVERHEAD COST	608,174,834
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,203,357
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,101,679
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,640,671
22020201	ELECTRICITY CHARGES	24,101,679
22020202	TELEPHONE CHARGES	9,640,671
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,101,679
22020302	BOOKS	9,640,671
22020303	NEWSPAPERS	9,640,671
22020304	MAGAZINES & PERIODICALS	9,640,671
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,640,671
22020307	DRUGS & MEDICAL SUPPLIES	9,640,671
22020309	UNIFORMS & OTHER CLOTHING	14,461,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14,461,007
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,640,671
22020402	MAINTENANCE OF OFFICE FURNITURE	14,461,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,281,343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	28,922,014
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,101,679
22020501	LOCAL TRAINING	24,101,679
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	33,742,350
22020803	PLANT / GENERATOR FUEL COST	7,230,504
22021001	REFRESHMENT & MEALS	19,281,343
22021002	HONORARIUM & SITTING ALLOWANCE	9,640,671
22021003	PUBLICITY & ADVERTISEMENTS	2,410,168
22021006	POSTAGES & COURIER SERVICES	14,461,007
22021007	WELFARE PACKAGES	24,101,679
22021009	SPORTING ACTIVITIES	24,101,679
22021010	DIRECT TEACHING & LABORATORY COST	135,781,933
03101	TOTAL CAPITAL EXPENDITURE	350,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,207,591
23010106	PURCHASE OF VANS	15,980,650
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	41,246,385
23010114	PURCHASE OF COMPUTER PRINTERS	110,538,760
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,865,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	8,777,177
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,092,855
23030115	REHABILITATION / REPAIRS - WATER-WAY	5,897,282
23050101	RESEARCH AND DEVELOPMENT	65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	35,394,300
	TOTAL PERSONNEL	3,160,530,342
	TOTAL OVERHEAD	608,174,834
	TOTAL RECURRENT	3,768,705,176
	TOTAL CAPITAL	350,000,000
	TOTAL ALLOCATION	4,118,705,176

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NATIONAL OPEN UNIVERSITY					
INSTITUTION'S CODE:	0517024001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010105	PURCHASE OF MOTOR VEHICLES				15,207,591	
	ON-GOING PROJECTS				15,207,591	
	ACQUISITION OF 3 PROJECT MONITORING AND EXAMS SUPERVISION VEHICLES AT NOUN HQTRS				15,207,591	
23010106	PURCHASE OF VANS				15,980,650	
	ON-GOING PROJECTS				15,980,650	
	ACQUISITION OF 3 PICK UP VANS FOR NEW STUDY CENTRES (GULAK, IYARA ,SOBI)				15,980,650	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				41,246,385	
	ON-GOING PROJECTS				41,246,385	
	PROVISION OF OFFICE EQUIPMENT FOR 3 STUDY CENTRES (ENUGU, ILORIN AND KADUNA)				10,345,600	
	PROVISION OF FITTINGS AND FURNITURE FOR STUDY CENTRES				30,900,785	
23010114	PURCHASE OF COMPUTER PRINTERS				110,538,760	
	ON-GOING PROJECTS				110,538,760	
	ACQUISITION AND INSTALLATION OF DOCUTECH PRINTING STATION AT NOUN HQTRS				8,400,000	
	PRODUCTION AND PRINTING OF 500,000 UNITS OF COURSE MATERIALS FOR 800 COURSES REQUIRED				71,988,600	
	COMPLETION OF COURSE MATERIAL DEVELOPMENT AND DOCUMENTATION UNIT AT THE HQTRS				30,150,160	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				25,865,000	
	ON-GOING PROJECTS				25,865,000	
	COMPLETION OF MODEL CENTRE AT ABUJA				15,070,000	
	DEVELOPMENT OF COMMUNITY SPECIAL STUDY CENTRES AT (AWA IJEBU, OGORI AND OTUKPO)				10,795,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				8,777,177	
	ON-GOING PROJECTS				8,777,177	
	PROVISION OF BOREHOLE AND WATER TREATMENT PLAN FOR STUDY CENTRES				8,777,177	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				26,092,855	
	ON-GOING PROJECTS				26,092,855	
	CONSTRUCTION AND RENOVATION OF SPECIAL STUDY CENTRE IN LAGOS				5,407,550	
	CONSTRUCTION AND REHABILITATION WORKS IN 2 STUDY CENTRES (JOS AND CALABAR)				20,685,305	
23030115	REHABILITATION / REPAIRS - WATER-WAY				5,897,282	
	ON-GOING PROJECTS				5,897,282	
	REHABILITATION DRAINAGE/EXTENSION WORK AT NOUN HQTRS				5,897,282	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				65,000,000
	ON-GOING PROJECTS				65,000,000
	CONVOCATION				65,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				35,394,300
	ON-GOING PROJECTS				35,394,300
	PROVISION AND INSTALLATION OF IT NETWORK AND INSTRUCTIONAL FACILITIES IN 5 STUDY CENTRES (LAGOS, IBADAN AWKA, DAMATURU AND YOLA)				35,394,300

		2013 APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
0517017001	NATIONAL TEACHERS INSTITUTE	
02101	PERSONNEL COST	1,177,877,555
21010101	CONSOLIDATED SALARY	1,047,002,271
21020201	NHIS	52,350,114
21020202	CONTRIBUTORY PENSION	78,525,170
02201	OVERHEAD COST	180,646,540
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,064,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,032,327
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,612,931
22020201	ELECTRICITY CHARGES	9,032,327
22020202	TELEPHONE CHARGES	3,612,931
22020203	INTERNET ACCESS CHARGES	3,612,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,032,327
22020302	BOOKS	3,612,931
22020303	NEWSPAPERS	3,612,931
22020304	MAGAZINES & PERIODICALS	3,612,931
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,612,931
22020307	DRUGS & MEDICAL SUPPLIES	3,612,931
22020309	UNIFORMS & OTHER CLOTHING	5,419,396
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,419,396
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,612,931
22020402	MAINTENANCE OF OFFICE FURNITURE	5,419,396
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,225,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,838,792
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,032,327
22020501	LOCAL TRAINING	9,032,327
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,645,258
22020803	PLANT / GENERATOR FUEL COST	2,709,698
22021001	REFRESHMENT & MEALS	7,225,862
22021002	HONORARIUM & SITTING ALLOWANCE	3,612,931
22021003	PUBLICITY & ADVERTISEMENTS	903,233
22021006	POSTAGES & COURIER SERVICES	5,419,396
22021007	WELFARE PACKAGES	9,032,327
22021009	SPORTING ACTIVITIES	9,032,327
03101	TOTAL CAPITAL EXPENDITURE	2,005,000,000
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	63,910,235
23020104	CONSTRUCTION / PROVISION OF HOUSING	41,089,765
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	1,800,000,000
	TOTAL PERSONNEL	1,177,877,555
	TOTAL OVERHEAD	180,646,540
	TOTAL RECURRENT	1,358,524,095
	TOTAL CAPITAL	2,005,000,000
	TOTAL ALLOCATION	3,363,524,095

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	NATIONAL TEACHERS INSTITUTE				
INSTITUTION'S CODE:	0517017001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				50,000,000
	ON-GOING PROJECTS				50,000,000
	PROCUREMENT OF 40 NOS. PROJECT VEHICLES (8 TO BE PURCHASED ANNUALLY)	North-West	Kaduna	Igabi	50,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	PROCUREMENT OF 1 NO. FIRE FIGHTING VEHICLE.	North-West	Kaduna	Igabi	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				63,910,235
	ON-GOING PROJECTS				63,910,235
	CONSTRUCTION OF NTI BORNO STATE OFFICE, MAIDUGURI:	North-West	Borno	Maiduguri Metro	30,500,000
	CONSTRUCTION OF NTI RIVERS STATE OFFICE PORT HARCOURT.	North-West	Rivers	Obi-akpor	33,410,235
23020104	CONSTRUCTION / PROVISION OF HOUSING				41,089,765
	ON-GOING PROJECTS				41,089,765
	CONSTRUCTION OF A 25 ROOM STRENGTHENING OF MATHEMATICS AND SCIENCE EDUCATION (SMASE) STUDENTS' HOSTEL PHASE II, KADUNA:	North-West	Kaduna	Igabi	41,089,765
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	RE-CONSTRUCTION OF BURNT FOSS BUILDING PHASE 1.	North-West	Kaduna	Igabi	20,000,000
23050101	RESEARCH AND DEVELOPMENT				1,800,000,000
	MDG PROJECTS: ON-GOING				1,800,000,000
	CAPACITY BUILDING WORKSHOPS FOR BASIC EDUCATION TEACHERS (PRIMARY AND JSS): TRAINING IN INNOVATIVE TEACHING				350,000,000
	DEBT PAYMENT TO ENERGY SOLUTION NIG. LTD, PRIME STAFF DEVELOPMENT LTD., MOSAKAB NIG. LTD, E-TECH SOLUTION AND HIGHRISE				50,000,000
	PAYMENT OF 2011 TEACHERS ARREARS				1,400,000,000

		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0517009001	NATIONAL EXAMINATIONS COUNCIL	
02101	PERSONNEL COST	4,892,849,018
21010101	CONSOLIDATED SALARY	4,349,199,127
21020201	NHIS	217,459,956
21020202	CONTRIBUTORY PENSION	326,189,935
02201	OVERHEAD COST	202,948,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,294,870
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,147,435
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,058,974
22020201	ELECTRICITY CHARGES	10,147,435
22020202	TELEPHONE CHARGES	4,058,974
22020203	INTERNET ACCESS CHARGES	4,058,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,147,435
22020302	BOOKS	4,058,974
22020303	NEWSPAPERS	4,058,974
22020304	MAGAZINES & PERIODICALS	4,058,974
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,058,974
22020307	DRUGS & MEDICAL SUPPLIES	4,058,974
22020309	UNIFORMS & OTHER CLOTHING	6,088,461
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	6,088,461
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,058,974
22020402	MAINTENANCE OF OFFICE FURNITURE	6,088,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,117,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,176,922
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,147,435
22020501	LOCAL TRAINING	10,147,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14,206,409
22020803	PLANT / GENERATOR FUEL COST	3,044,231
22021001	REFRESHMENT & MEALS	8,117,948
22021002	HONORARIUM & SITTING ALLOWANCE	4,058,974
22021003	PUBLICITY & ADVERTISEMENTS	1,014,744
22021006	POSTAGES & COURIER SERVICES	6,088,461
22021007	WELFARE PACKAGES	10,147,435
22021009	SPORTING ACTIVITIES	10,147,435
03101	TOTAL CAPITAL EXPENDITURE	1,214,300,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,090,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	124,300,000
	TOTAL PERSONNEL	4,892,849,018
	TOTAL OVERHEAD	202,948,700
	TOTAL RECURRENT	5,095,797,718
	TOTAL CAPITAL	1,214,300,000
	TOTAL ALLOCATION	6,310,097,718

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NATIONAL EXAMINATIONS COUNCIL					
INSTITUTION'S CODE:	0517009001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1,090,000,000	
	ON-GOING PROJECTS				1,090,000,000	
	(COMPLETION OF HEADQUARTER OFFICE COMPLEX) PROVISION OF INFRASTRUCTURE FOR HEADQUARTERS OFFICE COMPLEX (GATE HOUSE, DRAINAGE, ROAD NETWORK, FENCING, COMMUNICATION FACILITIES, LANDSCAPING, ELECTRICITY, WATER SUPPLY	N/C	NIGER	MINNA	40,000,000	
	PROCUREMENT OF SCANNERS IN THE HEAD OFFICE (MINNA)				1,000,000,000	
	CONSTRUCTION OF NECO ZONAL OFFICE AT ABAKALIKI				50,000,000	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				124,300,000	
	ON-GOING PROJECTS				124,300,000	
	LOT G PHCN CONNECTION AND DISTRIBUTION TO REGISTRAR'S BLOCK AND ADMINISTRATIVE BLOCK C ONLY				124,300,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	
02101	PERSONNEL COST	442,218,136
21010101	CONSOLIDATED SALARY	393,082,788
21020201	NHIS	19,654,139
21020202	CONTRIBUTORY PENSION	29,481,209
02201	OVERHEAD COST	100,524,038
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,052,404
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,026,202
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,010,481
22020201	ELECTRICITY CHARGES	5,026,202
22020202	TELEPHONE CHARGES	2,010,481
22020203	INTERNET ACCESS CHARGES	2,010,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,026,202
22020302	BOOKS	2,010,481
22020303	NEWSPAPERS	2,010,481
22020304	MAGAZINES & PERIODICALS	2,010,481
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,010,481
22020307	DRUGS & MEDICAL SUPPLIES	2,010,481
22020309	UNIFORMS & OTHER CLOTHING	3,015,721
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,015,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,010,481
22020402	MAINTENANCE OF OFFICE FURNITURE	3,015,721
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,020,962
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,031,442
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,026,202
22020501	LOCAL TRAINING	5,026,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,036,683
22020803	PLANT / GENERATOR FUEL COST	1,507,861
22021001	REFRESHMENT & MEALS	4,020,962
22021002	HONORARIUM & SITTING ALLOWANCE	2,010,481
22021003	PUBLICITY & ADVERTISEMENTS	502,620
22021006	POSTAGES & COURIER SERVICES	3,015,721
22021007	WELFARE PACKAGES	5,026,202
22021009	SPORTING ACTIVITIES	5,026,202
03101	TOTAL CAPITAL EXPENDITURE	541,134,000
23010108	PURCHASE OF BUSES	11,000,000
23010113	PURCHASE OF COMPUTERS	6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,000,000
23050101	RESEARCH AND DEVELOPMENT	520,134,000
	TOTAL PERSONNEL	442,218,136
	TOTAL OVERHEAD	100,524,038
	TOTAL RECURRENT	542,742,174
	TOTAL CAPITAL	541,134,000
	TOTAL ALLOCATION	1,083,876,174

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION					
INSTITUTION'S CODE:	0517007001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010108	PURCHASE OF BUSES				11,000,000	
	ON-GOING PROJECTS				11,000,000	
	1 NO TOYOTA COASTER BUS FOR CONVEYING ANNUAL TRAINING PROGRAMME PARTICIPANTS	S/W	ONDO	ONDO EAST	11,000,000	
23010113	PURCHASE OF COMPUTERS				6,000,000	
	ON-GOING PROJECTS				6,000,000	
	PURCHASE OF COMPUTERS AND LAPTOPS				6,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				4,000,000	
	ON-GOING PROJECTS				4,000,000	
	PURCHASE OF RESOURCE MATERIALS FOR THE COMMENCEMENT OF DISTANCE LEARNING MODE IN COLLABORATION WITH COMMONWEALTH OF LEARNING TO TRAIN EDUCATION PLANNERS AND MANAGERS NATIONWIDE	S/W	ONDO	ONDO EAST	4,000,000	
23050101	RESEARCH AND DEVELOPMENT				520,134,000	
	ON-GOING PROJECTS				20,134,000	
	PHASE 2: TRAINING OF VICE PRINCIPALS IN FEDERAL GOVERNMENT COLLEGES NATION WIDE: 100 @ 75,000/ PARTICIPANT FOR 3 DAYS (COVERING DTA/ACCOMODATION,FEEDING & TRAINING MATERIAL ON WHOLE SCHOOL DEVELOPMENT PLANNING	S/W	ONDO	ONDO EAST	7,500,000	
	PHASE 2:IMPLEMENTATION OF MODULE BASED E-LEARNING PORTAL (COVERING WEB HOSTING RENEWAL, DOMAIN NAME REGISTRATION, MODULE LICENSING AND TRAINING OF STAFF ON MODULE AADMINISTRATION AND COURSE CREATION & MULTIMEDIA COURSE DEVELOPMENT SKILLS) AND ACQUISITION OF VIRTUAAL LEARNING AND MULTIMEDIAL EQUIPMENT	S/W	ONDO	ONDO EAST	7,000,000	
	DEVELOPMENT OF CAPACITY OF EDUCATION PLANNERS IN 6 GEP STATES ON MONITORING AND EVALUATION OF EDUCATION SECTOR STRATEGIC AND OPERATIONAL PLANS. ANNUAL EVALUATION SECTOR REVIEW AND REVIEW OF PUBLIC EXPENDITURE.	S/W	ONDO	ONDO EAST	5,634,000	
	MDG PROJECTS: ON-GOING				500,000,000	
	HEAD TEACHER TRAINING IN ADMINISTRATION AND PLANNING OF PUBLIC PRIMARY SCHOOLS (MDGS)				500,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	
02101	PERSONNEL COST	962,257,806
21010101	CONSOLIDATED SALARY	855,340,272
21020201	NHIS	42,767,014
21020202	CONTRIBUTORY PENSION	64,150,520
02201	OVERHEAD COST	421,250,935
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,125,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,462,547
22020103	INTERNATIONAL: TRAVEL & TRANSPORT: TRAINING	8,425,019
22020201	ELECTRICITY CHARGES	8,462,547
22020202	TELEPHONE CHARGES	4,825,019
22020203	INTERNET ACCESS CHARGES	8,425,019
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	27,924,518
22020302	BOOKS	1,425,019
22020303	NEWSPAPERS	3,825,019
22020304	MAGAZINES AND PERIODICALS	1,425,019
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,825,019
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLES/TRANSPORT EQUIPMENT	10,825,019
22020402	MAINTENANCE OF OFFICE FURNITURE	5,775,628
22020403	MAINTENANCE OF OFFICE BUILDING/RESIDENTIAL QTRS.	7,250,037
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT	7,675,056
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,462,547
22020501	LOCAL TRAINING	18,062,547
22020601	SECURITY SERVICES	30,000,000
22020606	CLEANING & FUMIGATION	30,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST.	26,887,565
22020803	PLANT/GENERATOR FUEL COST	8,718,764
22021001	REFRESHMENT & MEALS	13,250,037
22021002	HONORARIUM & SITTING ALLOWANCE	8,425,019
22021003	PUBLICITY & ADVERTISEMENT	2,106,255
22021004	MEDICAL EXPENCES	1,500,000
22021006	POSTAGES & COURIER SERVICES	5,037,528
22021007	WELFARE PACKAGES	14,062,547
22021009	SPORTING ACTIVITIES	5,062,547
22021031	CURRICULUM DEVELOPMENT	73,000,000
03101	TOTAL CAPITAL EXPENDITURE	475,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	130,676,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	38,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000
23050101	RESEARCH AND DEVELOPMENT	291,324,000
	TOTAL PERSONNEL	962,257,806
	TOTAL OVERHEAD	421,250,935
	TOTAL RECURRENT	1,383,508,741
	TOTAL CAPITAL	475,000,000
	TOTAL ALLOCATION	1,858,508,741

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL					
INSTITUTION'S CODE:	0517012001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					130,676,000
	ON-GOING PROJECTS					130,676,000
	COMPLETION OF ZONAL OFFICE BLOCKS AT CALABAR - SOUTH SOUTH; ABAKALIKI - SOUTH EAST; MINNA - NORTH CENTRAL AND LAGOS - SOUTH WEST ZONES.					36,000,000
	COMPLETION AND FURNISHING OF NEW ACADEMIC BOLCKS TO ACCOMMODATE 60 ACADEMIC STAFF AT SHEDA.					50000000
	COMPLETION AND FURNISHING OF BASIC SCHOOL IN SHEDA.					20,676,000
	RENOVATION OF ADMINISTRATIVE BLOCKS AT NERDC HEADQUARTERS AND ANNEX OFFICES IN SHEDA.					24,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES					38,000,000
	ON-GOING PROJECTS					38,000,000
	COMPLETION AND FURNISHING OF EDUCATIONAL RESEARCH AND DEVELOPMENT VIRTUAL LIBRARY AT SHEDA.					38,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS					15,000,000
	ON-GOING PROJECTS					15,000,000
	COMPLETION AND FURNISHING OF EDUCATIONAL RESEARCH AND DEVELOPMENT VIRTUAL LIBRARY AT SHEDA.					15,000,000
23050101	RESEARCH AND DEVELOPMENT					291,324,000
	ON-GOING PROJECTS					16,324,000
	EDUCATION AND TRAINING ON TRADE/ENTREPRENEURSHIP FOR OUT OF SCHOOL YOUTHS IN THE SOUTH WEST, NORTH WEST AND NORTH CENTRAL GEO-POLITICAL ZONES.					16,324,000
	MDG PROJECTS: ON-GOING					275,000,000
	PRODUCTION AND DISTRIBUTION OF 12,000 SETS OF REVISED 9 YEAR BASIC EDUCATION CURRICULUM FOR PRIAMRIES 4 - 6, JSS 2 AND TEACHERS GUIDE AND TRAINING OF TEACHERS IN THE USE OF THE CURRICULUM					275,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517011001	NOMADIC EDUCATION COMMISSION	
02101	PERSONNEL COST	340,287,038
21010101	CONSOLIDATED SALARY	302,477,367
21020201	NHIS	15,123,868
21020202	CONTRIBUTORY PENSION	22,685,803
02201	OVERHEAD COST	64,766,020
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,476,602
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,238,301
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,295,320
22020201	ELECTRICITY CHARGES	3,238,301
22020202	TELEPHONE CHARGES	1,295,320
22020203	INTERNET ACCESS CHARGES	1,295,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,238,301
22020302	BOOKS	1,295,320
22020303	NEWSPAPERS	1,295,320
22020304	MAGAZINES & PERIODICALS	1,295,320
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,295,320
22020307	DRUGS & MEDICAL SUPPLIES	1,295,320
22020309	UNIFORMS & OTHER CLOTHING	1,942,981
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,942,981
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,295,320
22020402	MAINTENANCE OF OFFICE FURNITURE	1,942,981
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,590,641
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,885,961
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,238,301
22020501	LOCAL TRAINING	3,238,301
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,533,621
22020803	PLANT / GENERATOR FUEL COST	971,490
22021001	REFRESHMENT & MEALS	2,590,641
22021002	HONORARIUM & SITTING ALLOWANCE	1,295,320
22021003	PUBLICITY & ADVERTISEMENTS	323,830
22021006	POSTAGES & COURIER SERVICES	1,942,981
22021007	WELFARE PACKAGES	3,238,301
22021009	SPORTING ACTIVITIES	3,238,301
03101	TOTAL CAPITAL EXPENDITURE	448,591,039
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,573,360
23050101	RESEARCH AND DEVELOPMENT	365,534,464
23050103	MONITORING AND EVALUATION	68,483,215
23050104	ANNIVERSARIES/CELEBRATIONS	7,000,000
	TOTAL PERSONNEL	340,287,038
	TOTAL OVERHEAD	64,766,020
	TOTAL RECURRENT	405,053,058
	TOTAL CAPITAL	448,591,039
	TOTAL ALLOCATION	853,644,097

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	NOMADIC EDUCATION COMMISSION				
INSTITUTION'S CODE:	0517011001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,573,360
	ON-GOING PROJECTS				7,573,360
	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NORTH-WEST	KADUNA	KADUNA	7,573,360
23050101	RESEARCH AND DEVELOPMENT				365,534,464
	ON-GOING PROJECTS				16,943,425
	PROFESSIONAL CAPACITY DEVELOPMENT OF NOMADIC TEACHERS	NORTH-EAST	BORNO, TARABA and BAUCHI		13,443,425
	WOMEN EMPOWERMENT AND NOMADIC GIRL-CHILD EDUCATION	NORTH-WEST, NORTH-EAST and NORTH-CENTRAL	BAUCHI, NIGER and ZAMFARA	BAUCHI, GANJUWAL, PAIKO, BOSSO, BUNGUDU and BIRNIN MAGAJI	3,500,000
	MDG PROJECTS: ON-GOING				348,591,039
	CONSTRUCTION AND EQUIPPING OF NOMADIC EDUCATION MODERN CENTRES IN GOMBE AND IMO (COMPLETION OF COMPONENTS OF MODERN CENTRES IN JIGAWA, BORNO, DELTA AND LAGOS				150,000,000
	INTERACTIVE RADIO INSTRUCTION				128,591,039
	DEVELOPMENT ON PRODUCTION OF INSTRUCTIONAL MATERIALS INCLUDING COLLAPSIBLES				70,000,000
23050103	MONITORING AND EVALUATION				68,483,215
	ON-GOING PROJECTS				68,483,215
	2009 and 2010 CAPITAL LIABILITIES	NORTH-WEST	KADUNA	KADUNA	28,483,215
	IMPACT ASSESSMENT ON CURRICULUM UTILISATION	SOUTH-WEST	OYO, EKITI and OSUN		7,000,000
	MONITORING OF LEARNING ACHIEVEMENT IN NOMADIC SCHOOLS	SOUTH-WEST	ALL	ALL	8,000,000
	NATIONAL MONITORING OF NOMADIC SCHOOLS	SOUTH-SOUTH, SOUTH-EAST and NORTH-WEST	ALL	ALL	25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050104	ANNIVERSARIES/CELEBRATIONS				7,000,000
	ON-GOING PROJECTS				7,000,000
	SOCIAL MOBILISATION AND ADVOCACY	NORTH-WEST, NORTH-EAST, NORTH-CENTRAL, SOUTH-EAST, SOUTH-WEST and SOUTH-SOUTH	KATSINA, KWARA, TARABA, IMO, EKITI and AKWA-IBOM		7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	
02101	PERSONNEL COST	1,481,885,010
21010101	CONSOLIDATED SALARY	1,317,231,120
21020201	NHIS	65,861,556
21020202	CONTRIBUTORY PENSION	98,792,334
02201	OVERHEAD COST	652,011,755
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	62,105,230
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,912,600
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,797,022
22020201	ELECTRICITY CHARGES	31,912,600
22020202	TELEPHONE CHARGES	13,797,022
22020203	INTERNET ACCESS CHARGES	13,797,022
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,912,600
22020302	BOOKS	13,797,022
22020303	NEWSPAPERS	13,797,022
22020304	MAGAZINES & PERIODICALS	13,797,022
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,797,022
22020307	DRUGS & MEDICAL SUPPLIES	13,797,022
22020309	UNIFORMS & OTHER CLOTHING	19,835,548
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	19,835,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,797,022
22020402	MAINTENANCE OF OFFICE FURNITURE	19,835,548
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,874,074
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,951,126
22020405	MAINTENANCE OF PLANTS/GENERATORS	31,912,600
22020501	LOCAL TRAINING	31,912,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	43,989,652
22020803	PLANT / GENERATOR FUEL COST	10,777,759
22021001	REFRESHMENT & MEALS	25,874,074
22021002	HONORARIUM & SITTING ALLOWANCE	13,797,022
22021003	PUBLICITY & ADVERTISEMENTS	4,739,233
22021006	POSTAGES & COURIER SERVICES	19,835,548
22021007	WELFARE PACKAGES	31,912,600
22021009	SPORTING ACTIVITIES	31,912,600
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	81,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	65,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	TOTAL PERSONNEL	1,481,885,010
	TOTAL OVERHEAD	652,011,755
	TOTAL RECURRENT	2,133,896,765
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	2,333,896,765

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT				
INSTITUTION'S CODE:	0517020001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				9,000,000
	NEW PROJECTS				9,000,000
	PURCHASE OF PABX FOR THE SECRETARIAT.	North Central	FCT	AMAC	9,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				81,000,000
	ON-GOING PROJECTS				81,000,000
	OFFICE EXTENSION	North Central	FCT	AMAC	81,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				65,000,000
	ON-GOING PROJECTS				65,000,000
	REHABILITATION/UPGRADING OF FACILITIES,FURNITURE & EQUIPMENT FOR(NUC SECRETARIAT & LIASON OFFICE LAGOS)	North Central	FCT	AMAC	60,000,000
	NATIONAL UNIVERSITIES COMMISSION'S SECRETARIAT AND VITUAL LIBRARY BROADBAND UPGRADE	North Central	FCT	AMAC	5,000,000
23050101	RESEARCH AND DEVELOPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	PROCUREMENT OF EQUIPMENT AND RESEARCH AIRTIME FOR VOYAGE OF DISCOVERY PROGRAMME	North Central	FCT	AMAC	25,000,000
23050103	MONITORING AND EVALUATION				20,000,000
	ON-GOING PROJECTS				20,000,000
	MONITORING OF CAPITAL GRANTS AND PERIODIC REPORTS	North Central	FCT	AMAC	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	
02101	PERSONNEL COST	625,896,860
21010101	CONSOLIDATED SALARY	556,352,764
21020201	NHIS	27,817,638
21020202	CONTRIBUTORY PENSION	41,726,457
02201	OVERHEAD COST	87,784,769
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,778,477
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,389,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,755,695
22020201	ELECTRICITY CHARGES	4,389,238
22020202	TELEPHONE CHARGES	1,755,695
22020203	INTERNET ACCESS CHARGES	1,755,695
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,389,238
22020302	BOOKS	1,755,695
22020303	NEWSPAPERS	1,755,695
22020304	MAGAZINES & PERIODICALS	1,755,695
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,755,695
22020307	DRUGS & MEDICAL SUPPLIES	1,755,695
22020309	UNIFORMS & OTHER CLOTHING	2,633,543
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,633,543
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,755,695
22020402	MAINTENANCE OF OFFICE FURNITURE	2,633,543
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,511,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,267,086
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,389,238
22020501	LOCAL TRAINING	4,389,238
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,144,934
22020803	PLANT / GENERATOR FUEL COST	1,316,772
22021001	REFRESHMENT & MEALS	3,511,391
22021002	HONORARIUM & SITTING ALLOWANCE	1,755,695
22021003	PUBLICITY & ADVERTISEMENTS	438,924
22021006	POSTAGES & COURIER SERVICES	2,633,543
22021007	WELFARE PACKAGES	4,389,238
22021009	SPORTING ACTIVITIES	4,389,238
03101	TOTAL CAPITAL EXPENDITURE	75,000,000
23010105	PURCHASE OF MOTOR VEHICLES	7,186,350
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,299,780
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,060,925
23050101	RESEARCH AND DEVELOPMENT	29,020,285
23050102	COMPUTER SOFTWARE ACQUISITION	4,932,660
23050103	MONITORING AND EVALUATION	18,500,000
	TOTAL PERSONNEL	625,896,860
	TOTAL OVERHEAD	87,784,769
	TOTAL RECURRENT	713,681,629
	TOTAL CAPITAL	75,000,000
	TOTAL ALLOCATION	788,681,629

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	TEACHERS REGISTRATION COUNCIL OF NIGERIA				
INSTITUTION'S CODE:	0517014001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				7,186,350
	ON-GOING PROJECTS				7,186,350
	PROCUREMENT OF PROJECT VEHICLES (2NOS TOYOTA HILUX FOR TRCN ACTIVITIES)	North Central	FCT		7186350
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2,299,780
	ON-GOING PROJECTS				2,299,780
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	North Central	FCT		2299780
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				13,060,925
	ON-GOING PROJECTS				13,060,925
	CONSTRUCTION OF TRCN HEADQUARTER OFFICE COMPLEX AT ABUJA (PHASE 2)	North Central	FCT		9060925
	CONSTRUCTION/ACQUISITION/RENOVATION OF TRCN STATE OFFICES	South East	Enugu		4000000
23050101	RESEARCH AND DEVELOPMENT				29,020,285
	ON-GOING PROJECTS				5,000,000
	CAPACITY BUILDING FOR TRCN MANAGEMENT & STAFF	Six Zones	36 States & FCT		5000000
	NEW PROJECTS				24,020,285
	INDUCTION OF EDUCATION GRADUATES AT POINT OF GRADUATION IN THE UNIVERSITIES, COLLEGES OF EDUCATION AND SCHOOLS OF EDUCATION IN POLYTECHNICS IN NIGERIA	Six Zones	36 States & FCT		6686350
	CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) FOR TEACHERS - PEDAGOGICAL SKILLS ACQUISITION, INTERNSHIP AND MENTORING OF TEACHERS IN NIGERIA	Six Zones	36 States & FCT		12833935
	PROFESSIONAL QUALIFYING EXAMINATION (PQE) - DEVELOPMENT AND PRODUCTION OF MODULES, ADVOCACY AND SENSITIZATION, NATIONAL EXAMINATION ADMINISTRATION TWICE A YEAR	North Central	HQTR (FCT)		4500000
23050102	COMPUTER SOFTWARE ACQUISITION				4,932,660
	ON-GOING PROJECTS				4,932,660
	ICT INFRASTRUCTURE FOR THE IMPLEMENTATION OF ON-LINE REGISTRATION, BACK-TO-END SOLUTION TO CAPTURE DATA FROM THE INTERNET FOR HEADQUARTERS, 36 STATES OFFICES AND FCT OFFICES. (UPDATE AND EXPANSION)	Six Zones	36 States & FCT		4932660
23050103	MONITORING AND EVALUATION				18,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				9,000,000
	RESOURCE VISIT, ACCREDITATION, MONITORING AND EVALUATION OF FACULTIES AND INSTITUTES OF EDUCATION, COLLEGES OF EDUCATION AND SCHOOLS OF EDUCATION IN POLYTECHNICS IN NIGERIA	Six Zones	36 States & FCT		9000000
	NEW PROJECTS				9,500,000
	TEACHERS INVESTIGATING PANEL (TIP) AND TEACHERS TRIBUNAL (TT) - REVIEW AND PRODUCTION OF TEACHERS CODE OF CONDUCT AND TIP/TT MANUALS, ADVOCAY, SENSITIZATION AND CAPACITY BUILDING OF STAKEHOLDERS AND ENFORCEMENT	Six Zones	36 States & FCT		9500000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	
02101	PERSONNEL COST	571,929,998
21010101	CONSOLIDATED SALARY	146,740,656
21020101	NON REGULAR ALLOWANCES	357,688,640
21020201	NHIS	30,815,538
21020202	CONTRIBUTORY PENSION	36,685,164
02201	OVERHEAD COST	60,244,383
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,024,438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,012,219
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,204,888
22020201	ELECTRICITY CHARGES	3,012,219
22020202	TELEPHONE CHARGES	1,204,888
22020203	INTERNET ACCESS CHARGES	1,204,888
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,012,219
22020302	BOOKS	1,204,888
22020303	NEWSPAPERS	1,204,888
22020304	MAGAZINES & PERIODICALS	1,204,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,204,888
22020307	DRUGS & MEDICAL SUPPLIES	1,204,888
22020309	UNIFORMS & OTHER CLOTHING	1,807,331
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,807,331
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,204,888
22020402	MAINTENANCE OF OFFICE FURNITURE	1,807,331
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,409,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,614,663
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,012,219
22020501	LOCAL TRAINING	3,012,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,217,107
22020803	PLANT / GENERATOR FUEL COST	903,666
22021001	REFRESHMENT & MEALS	2,409,775
22021002	HONORARIUM & SITTING ALLOWANCE	1,204,888
22021003	PUBLICITY & ADVERTISEMENTS	301,222
22021006	POSTAGES & COURIER SERVICES	1,807,331
22021007	WELFARE PACKAGES	3,012,219
22021009	SPORTING ACTIVITIES	3,012,219
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000
	TOTAL PERSONNEL	571,929,998
	TOTAL OVERHEAD	60,244,383
	TOTAL RECURRENT	632,174,381
	TOTAL CAPITAL	40,000,000
	TOTAL ALLOCATION	672,174,381

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)				
INSTITUTION'S CODE:	0517004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	CONSTRUCTION OF SEMINAR HALLS, TRAINING ROOMS AND RESEARCH CENTRES AND THEIR FURNISHING	FREE TRADE ZONE	LAGOS	IKEJA	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	
02101	PERSONNEL COST	3,426,586,828
21010101	CONSOLIDATED SALARY	3,045,854,958
21020201	NHIS	152,292,748
21020202	CONTRIBUTORY PENSION	228,439,122
02201	OVERHEAD COST	48,695,775
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,869,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,434,789
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	973,916
22020201	ELECTRICITY CHARGES	2,434,789
22020202	TELEPHONE CHARGES	973,916
22020203	INTERNET ACCESS CHARGES	973,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,434,789
22020302	BOOKS	973,916
22020303	NEWSPAPERS	973,916
22020304	MAGAZINES & PERIODICALS	973,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	973,916
22020307	DRUGS & MEDICAL SUPPLIES	973,916
22020309	UNIFORMS & OTHER CLOTHING	1,460,873
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,460,873
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	973,916
22020402	MAINTENANCE OF OFFICE FURNITURE	1,460,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,947,831
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,921,747
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,434,789
22020501	LOCAL TRAINING	2,434,789
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,408,704
22020803	PLANT / GENERATOR FUEL COST	730,437
22021001	REFRESHMENT & MEALS	1,947,831
22021002	HONORARIUM & SITTING ALLOWANCE	973,916
22021003	PUBLICITY & ADVERTISEMENTS	243,479
22021006	POSTAGES & COURIER SERVICES	1,460,873
22021007	WELFARE PACKAGES	2,434,789
22021009	SPORTING ACTIVITIES	2,434,789
03101	TOTAL CAPITAL EXPENDITURE	100,000,000
23010118	PURCHASE OF SCANNERS	60,000,000
23010119	PURCHASE OF POWER GENERATING SET	40,000,000
	TOTAL PERSONNEL	3,426,586,828
	TOTAL OVERHEAD	48,695,775
	TOTAL RECURRENT	3,475,282,603
	TOTAL CAPITAL	100,000,000
	TOTAL ALLOCATION	3,575,282,603

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)					
INSTITUTION'S CODE:	0517006001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010118	PURCHASE OF SCANNERS				60,000,000	
	ON-GOING PROJECTS				60,000,000	
	PURCHASE OF 3 UNITS INDUSTRIAL COMPUTER SCANNERS (PS 960 SERIES)	S/W	LAGOS	MAIN LAND	60,000,000	
23010119	PURCHASE OF POWER GENERATING SET				40,000,000	
	ON-GOING PROJECTS				40,000,000	
	PURCHASE OF 2 UNITS HEAVY DUTY CATERPILLAR GENERATORS	FCT	FCT	GWAGWALADA	40,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517003001	UNIVERSAL BASIC EDUCATION COMMISSION	
03101	TOTAL CAPITAL EXPENDITURE	9,404,110,216
23050101	RESEARCH AND DEVELOPMENT	9,404,110,216
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	9,404,110,216
	TOTAL ALLOCATION	9,404,110,216

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSAL BASIC EDUCATION COMMISSION				
INSTITUTION'S CODE:	0517003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				9,404,110,216
	MDG PROJECTS: ON-GOING				9,404,110,216
	MONTHLY ALLOWANCE				3,006,072,000
	QUARTERLY MONITORING				105,000,000
	SCREENING, VERIFICATION OF CERTIFICATES AND SELECTION OF NEW SET OF 15,000 TEACHERS				58,197,863
	MONTHLY ALLOWANCE FOR NEW INTAKES				810,000,000
	PLANNING AND REVIEWING MEETINGS (2) WITH 37 STATES FTS DESK OFFICERS				5,000,000
	ADDITIONAL INTERVENTION TO ALMAJIRI TEXT BOOK INITIATIVE				350,000,000
	GENERAL RENOVATION AND FURNISHING OF CHECHE LEA PRIMARY SCHOOL				30,000,000
	CONSTRUCTION OF EXAMINATION HALL AT DAY SECONDARY SCHOOL, CHECHE, NIGER STATE				25,000,000
	RENOVATION AND FURNISHING OF BIDA STATE LIBRARY				100,000,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS WITH FURNISHING AND VIP TOILET,BOOKS,ACCESSORIES IN BAGANA COMMUNITY SEC.SCHOOL	N C	KOGI	OMALA LGA	17,470,000
	CONSTRUCTION OF BLOCK OF THREE CLASSROOMS WITH FURNISHING AND VIP TOILET,BOOKS,ACCESSORIES IN ETUTEKPE PRIMARY SCHOOL OLAMABORO WARD 2	N C	KOGI	OLAMABORO LGA	17,470,000
	REHABILITATION OF TITCOMBE COLLEGE HOSTELS IN EGBE	N C	KOGI	YAGBA WEST LGA	10,000,000
	REHABILITATION OF ST KIZITO'S SECONDARY SCHOOL ISANLU	N C	KOGI	YAGBA EAST LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT ANSARUDEEN LGEA PRIMARY SCHOOL OBEIBA	N C	KOGI	OKEHI LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA (RAHMA) NAGAZI	N C	KOGI	ADAVI LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT INSITUTE OF ARABIC ISLAMIC STUDIES IRUVOCHINOMI	N C	KOGI	ADAVI LGA	10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK WITH OFFICE AT MBAMTER COMMUNITY SEC.SCH.MBATAN, GBOKO	N C	BENUE	GBOKO LGA	10,000,000
	CONSTRUCTION OF CLASSROOM BLOCK WITH OFFICE AT LGEA NEGE MBAAVARAKAA,GBOKO	N C	BENUE	GBOKO LGA	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF CLASSROOM BLOCK WITH OFFICE AT LGEA ADAM IKUMBUR,GBOKO	N C	BENUE	GBOKO LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. OTUKPO- ICHO	N C	BENUE	OTUKPO LGA	6,000,000
	CONSTRUCTION OF ONE BLOCK THREE OF CLASSROOMS AT LGEA PRIMARY SCH. IDABI- OGLEWU	N C	BENUE	OHIMI LGA	6,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. OGLEWU	N C	BENUE	OHIMI LGA	6,000,000
	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH.OTUKPO	N C	BENUE	OTUKPO LGA	6,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN COMMUNITY SECONDARY SCHOOL ITOGO	N C	BENUE	OBI LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN IGEDE COMMUNITY SECONDARY SCHOOL,OKILEME	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN LGEA PRIMARY SCHOOL OHOHO-OWO	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN COMMUNITY SECONDARY SCHOOOL OHO- OBORU.	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS WITH OFFICE FURNITURE IN LGEA,AINU CENTRE	N C	BENUE	OJU LGA	8,000,000
	CONSTRUCTION OF 1NO.BLOCK OF THREE CLASS ROOMS IN IGA OKPAYA IN APA	N C	BENUE	APA LGA	9,000,000
	CONSTRUCTION OF 1 BLOCK OF AUDITORIUM AT GOVERNMENT COMPREHENSIVE SECONDARY SCHOOL UGBOKPO IN APA	N C	BENUE	APA LGA	9,000,000
	A BLOCK OF THREE CLASSROOMS IN KONSHISHA	N C	BENUE	KONSHISHA LGA	10,000,000
	A BLOCK OF THREE CLASSROOMS IN VANDEIKYA	N C	BENUE	VANDEIKYA LGA	10,000,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT NYIEV,COMMUNITY SECONDARY SCHOOL, GUMA	N C	BENUE	GUMA LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT MBAWA COMMUNITY SECONDARY SHOOOL,GUMA	N C	BENUE	GUMA LGA	14,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT COMMUNITY SECONDARY UKPIAM,GUMA	N C	BENUE	GUMA LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS FURNISHED & STAFF ROOM AT COMPREHENSIVE SECONDARY SCHOOL,MBAKOMBUR, GUMA	N C	BENUE	GUMA LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF TWO CLASSROOMS FURNISHED AT COMMUNITY SECONDARY SCHOOL,MAKURDI	N C	BENUE	GUMA LGA	8,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS AT ADUM OKO,OROKAM	N C	BENUE	OGBADIBO LGA	10,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. IGUMALE	N C	BENUE	ADO LGA	10,000,000
	CONSTRUCTION OF 1 BLOCK OF THREE CLASSROOMS AT LGEA PRIMARY SCH. ICHAMA	N C	BENUE	OKPOKWU LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS WITH FURNISHING,STAFF ROOM & DINNING ROOM AT MBAJANDE-MBAYA	N C	BENUE	BURUKU LGA	14,500,000
	CONSTRUCTION OF ONE BLOCK OF TWO CLASSROOMS WITH FURNISHING,STAFF ROOM & DINNING ROOM AT ADI - ETULO	N C	BENUE	BURUKU LGA	14,500,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT JENTA MANGORO	N C	PLATE AU	JOS NORTH LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT ANGUWAN ROGO	N C	PLATE AU	JOS NORTH LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT MIANGO BASSA- KWESHE	N C	PLATE AU	BASSA LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT PENGANA/BASSA LGA ZABOLO	N C	PLATE AU	BASSA LGA	15,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT CENTRAL PRIMARY SCHOOL KWANOENG	N C	PLATE AU	QUA'AN-PAN LGA	12,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS AT L.G.E.A PRIAMRRY SCHOOL LARABA.	N C	PLATE AU	MIKANG LGA	10,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT ZOT FORON	N C	PLATE AU	BARKIN LADI LGA	15,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT RUKU GASHISH	N C	PLATE AU	BARKIN LADI LGA	15,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT GASSA SHO	N C	PLATE AU	BARKIN LADI LGA	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS WITH OFFICE & TOILET AT MARIT MAZAT	N C	PLATEAU	BARKIN LADI LGA	15,000,000
	RENOVATION OF L.G.E.D. PRIMARY SCH. DAFFO WARD	N C	PLATEAU	BOKKOS LGA	20,000,000
	CONSTRUCTION OF 3 NO. CLASSROOM BLOCKS + VIP TOILETS AT GAURAKA,BAJI & IZOM	N C	NIGER	Tafa & Guram LGA	35,000,000
	CONSTRUCTION OF 2NO. COMMUNITY LIBRARY/COMPUTER CENTRE WITH FURNISHING,EQUIPMENT & ANCILIARIES AT NEW GAWU	N C	NIGER	Tafa LGA	60,000,000
	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH AN OFFICE IN FEDERAL GOVT COLLEGE KEFFI	N C	NASARAWA	KEFFI LGA	10,200,000
	BLOCK OF 3 CLASSROOMS WITH FURNISHING AND VIP TOILET (280 M GFA) AT GHUMCHI PRIMARY SCHOOL, VI/BOKKA AND KARA SUDE	NORTH H EAST	ADAMAWA	MADAGALI/MI CHIKA	87,801,354.6
	CONSTRUCTION OF ICT CENTRE/PROVISION/INSTALLATION OF EQUIPMENT IN CHIKILA,GUYUK L.G.A	NORTH H EAST	ADAMAWA	GUYUK L.G.A	35,000,000
	CONSTRUCTION OF CLINIC TSALBU,GUYUK L.G.A	NORTH H EAST	ADAMAWA	GUYUK L.G.A	9,000,000
	RENOVATION OF THEATRE IN GUYUK	NORTH H EAST	ADAMAWA	GUYUK L.G.A	10,000,000
	CONSTRUCTION OF 2 CLASSROOMS AND OFFICE BLOCK AT BAKTA,SHELLENG L.G.A	NORTH H EAST	ADAMAWA	SHELLENG L.G.A	9,000,000
	CONSTRUCTION OF 2 CLASSROOMS AND OFFICE BLOCK AT SHELLING 2 PRIMARY SCHOOL,SHELLENG L.G.A	NORTH H EAST	ADAMAWA	SHELLENG L.G.A	8,500,000
	CONSTRUCTION OF 2 CLASSROOM AND OFFICE BLOCK AT GWAGARAP PILOT PRIMARY SCHOOL,SHELLENG L.G.A	NORTH H EAST	ADAMAWA	SHELLENG L.G.A	8,500,000
	CONSTRUCTION OF 2 CLASSROOM WITH OFFICE BLOCK AT BORO,JADA L.G.A	NORTH H EAST	ADAMAWA	JADA L.G.A	9,000,000
	CONSTRUCTION OF 2 CLASSROOM WITH OFFICE BLOCK AT GIJARO MAYO FARAN,MAYO-BELWA L.G.A	NORTH H EAST	ADAMAWA	MAYO-BELWA L.G.A	8,500,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT MUTARO PRIMARY SCHOOL AT MUTARO, ADAMAWA STATE.	NORTH H EAST	ADAMAWA	MUTARO	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT DEMSA PRIMARY SCHOOL AT DEMSA, ADAMAWA STATE.	NORTH H EAST	ADAMAWA	DEMSA	9,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT BUSHI PRIMARY SCHOOL AT BUSHI, ADAMAWA STATE.	NORTH EAST	ADAMAWA	BUSHI	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT BILACHI PRIMARY SCHOOL AT BILACHI, ADAMAWA STATE.	NORTH EAST	ADAMAWA	BILACHI	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NUMAN 1 PRIMARY SCHOOL AT NUMAN, ADAMAWA STATE.	NORTH EAST	ADAMAWA	NUMAN	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT SABON PEGI PRIMARY SCHOOL AT SABON PEGI, ADAMAWA STATE.	NORTH EAST	ADAMAWA	SABON PEGI	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NUMAN 2 PRIMARY SCHOOL AT NUMAN, ADAMAWA STATE.	NORTH EAST	ADAMAWA	NUMAN	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NUMAN 3 PRIMARY SCHOOL AT NUMAN, ADAMAWA STATE.	NORTH EAST	ADAMAWA	NUMAN	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT TINGNO DUTSE SECONDARY SCHOOL AT TINGNO, ADAMAWA STATE.	NORTH EAST	ADAMAWA	TINGNO	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT NGBAKAWO SECONDARY SCHOOL AT NGBAKAWO, ADAMAWA STATE.	NORTH EAST	ADAMAWA	NGBAKAWO	9,000,000
	CONSTRUCTION OF TWO(2) CLASSROOMS AND OFFICE BLOCK AT RIGANGE SECONDARY SCHOOL AT RIGANGE, ADAMAWA STATE.	NORTH EAST	ADAMAWA	RIGANGE	10,000,000
	2 BLOCK OF CLASSROOM AT JUNIOR SECONDARY SCHOOL, RIBADU	NORTH EAST	ADAMAWA	FUFURE	30,000,000
	PROVISION OF ONE BLOCK OF 2 CLASSROOMS WITH VIP TOILETS IN ABUNABO LGA, JIGAWA STATE	ABUNABO	JIGAWA	ABUNABO	24,000,000
	PROVISION OF 4NOS BLOCKS OF 2-CLASSROOMS WITH VIP TOILETS IN M/MADORI & KAUGAMA LGAS, JIGAWA STATE.	M/MADORI & KAUGAMA	JIGAWA	M/MADORI & KAUGAMA	28,300,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 4UNITS BLOCKS OF CLASS ROOMS IN JAHUN/MIGA FEDERAL CONSTITUENCY,JIGAWA STATE	JAHUN /MIGA FEDERAL CONSTITUENCY	JIGAWA	JAHUN, MIGA	40,000,000
	PROVISION OF EXAMINATION HALL WITH FURNITURE AT GDSS ASSO , JEMA'A LGA, KADUNA STATE	GDSS ASSO. JEMA	KADUNA	GDSS ASSO. JEMA'A	42,000,000
	PROVISION OF BLOCK OF 2 CLASSROOMS WITH FURNITURE AT GDSS UNG. FARI JEMA 'A LGA, KADUNA STATE	GDSS UNG. FARI JEMA 'A LGA	KADUNA	GDSS UNG. FARI JEMA	14,500,000
	CONSTRUCTION OF 3 BLOCKS OF CLASSROOM, VIP TOILET AND FURNITURE AT DANMASOSHIYA, GIWA LGA, KADUNA STATE	GIWA	KADUNA	GIWA	14,000,000
	PROVISION OF CLASSROOM BLOCKS IN SANDAMU LGA, KATSINA	KATSA YAL	KATSINA	SANDAMU	10,000,000
	PROVISION OF CLASSROOM BLOCKS IN MAI'ADUA LGA, KATSINA	MAI'A DUA	KATSINA	MAI'ADUA	10,000,000
	PROVISION OF OF INSTRUCTIONAL MATERIALS FOR BASIC EDUCATION IN ZURMI/SHINKAFI LGAS, ZAMFARA STATE	ZURMI /SHINKAFI	ZAMFARA	ZURMI/SHINKAFI	30,000,000
	PROVISION OF 2 UNITS OF 3 BLOCKS OF CLASSROOMS IN ZURMI/SHINKAFI LGAS, ZAMFARA STATE	ZURMI /SHINKAFI	ZAMFARA	ZURMI/SHINKAFI	30,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF EBIKORO PRIMARY SCHOOL EGBELU OBIKE	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF ELELEM CENTRAL SCHOOL, ELELEM	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF L A COMMUNITY PRIMARY SCHOOL OBOKWE- OZUZU	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF PRIMARY SCHOOL OHEKELEM	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF COMMUNITY CENTRAL SCHOOL UMUHU	SOUTH EAST	IMO	NGOR OKPALA	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF L A PRIMARY SCHOOL UMUAGWU UMUOHIAGU	SOUTH EAST	IMO	NGOR OKPALA	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION/REHABILATION/FURNISHING OF CENTRAL SCHOOL, MBUTU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF CENTRAL SCHOOL UVURU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF COMMUNITY SCHOOL LORJI	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF GROUP SCHOOL LAGWA	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF COMMUNITY SCHOOL, ULAKWO, ENYIGOGU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION/REHABILATION/FURNISHING OF TOWN SCHOOL UMUANUMA, NGURU	SOUTH EAST	IMO	ABOH MBAISE	10,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN OKPORO PRIMARY SCHOOL, OHAEKE	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN UMUOWA PRIMARY SCHOOL 2	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN MGBEE PRIMARY SCHOOL.	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AMAIFEKE PRIMARY SCHOOL.	SOUTH EAST	IMO	ORLU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN COMMUNITY PRIMARY SCHOOL, ASSAH UBIRIELLEM	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN UMUHU OKABIA CENTRAL PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN COMMUNITY PRIMARY SCHOOL 3, IHUNGWO AMRURU	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN COMMUNITY PRIMARY SCHOOL, AMAZU EBENATOR	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AKAMA NA NANSI PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	9,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT AMA NA OGU PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	1,000,000
	CONSTRUCTION OF HEADMASTER'S OFFICE AT EZIAWA PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	1,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF HEADMASTER'S OFFICE AT AMA NA CHI PRIMARY SCHOOL	SOUTH EAST	IMO	ORSU	1,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN OMUMA PRIMARY SCHOOL, OZU OMUMA	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AKATTA PRIMARY SCHOOL	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AMIRI PRIMARY SCHOOL	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF BLOCK OF 2 CLASSROOMS IN AWOMAMA PRIMARY SCHOOL	SOUTH EAST	IMO	ORU EAST	9,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK IN COMMUNITY PRIMARY SCHOOL, NKWO-UMUMBIRI/OPARANADIM/EKWERAZU, AHIAZU-MBAISE LGA	SOUTH EAST	IMO	AHIAZU-MBAISE	10,000,000
	CONSTRUCTION OF 3 CLASSROOM BLOCK IN CENTRAL SCHOOL MPAM UMUAJU-MPAM, AHIAZU-MBAISE LGA	SOUTH EAST	IMO	AHIAZU-MBAISE	10,000,000
	CONSTRUCTION OF SCHOOL DOMITORY AT ST. SAVIOURS SECONDARY TECHNICAL COLLEGE	SOUTH EAST	IMO	FEDERAL CONSTITUENCY	13,000,000
	PROCUREMENT AND SUPPLY OF CLASSROOM FURNITURE AT NKWERRE LGA, ISU LGA, NWANGELE LGA AND NJABA LGA	SOUTH EAST	IMO	NKWERRE, ISU, NWANGELE AND NJABA	20,000,000
	CONSTRUCTION OF CLASSROOM BLOCK AT: ITEM HIGH SCHOOL, ITEM AND ALAYI SECONDARY TECHNICAL SCHOOL, BENDE FEDERAL CONSTITUENCY	SOUTH EAST	ABIA	FEDERAL CONSTITUENCY	25,000,000
	CONSTRUCTION/REHABILITATION OF SCHOOLS AND SUPPLY OF SCIENCE LABORATORY EQUIPMENT AT AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY OF ABIA STATE	SOUTH EAST	ABIA	OHAFIA	40,000,000
	CONSTRUCTION OF THREE CLASSROOM BLOCK AT MGBOKO-ANYA PRIMARY SCHOOL, OBINGWA LGA, OBINGWA/ OSISOMA/ UGWUNAGBO FEDERAL CONSTITUENCY ABIA STATE	SOUTH EAST	ABIA	OBINGWA	12,500,000
	CONSTRUCTION OF THREE CLASSROOM BLOCK AT OBEAKU COMMUNITY PRIMARY SCHOOL, UGWUNAGBO LGA, OBINGWA/ OSISOMA/ UGWUNAGBO FEDERAL CONSTITUENCY ABIA STATE	SOUTH EAST	ABIA	UGWUNAGBO	12,500,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF BLOCK OF 2 CLASSROOM WITH FURNISHING, STAFF ROOM AND DINNING AT UNION PRIMARY SCHOOL CAMPUS 2, OWACHI, ODOBUDO, UBAHU NKANU EASTLGA, ENUGU STATE	SOUTH EAST	ENUGU	NKANU EAST	15,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCK WITH FURNISHING/VIP TOILETS PRIMARY SCHOOL, IKOT EDOR, ONNA LGA, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCK WITH FURNISHING/VIP TOILETS AT PRIMARY SCHOOL, IWOCHANG, IBENE LGA, AKWA IBOM STATE	SS	AKWA IBOM		25,000,000
	CONSTRUCTION 1 NO. BLOCK OF 6 CLASSROOM WITH VIP TOILET AT IDIARE PRIMARY SCHOOL, GBOKODA, WARRI NORTH, DELTA STATE	SS	AKWA IBOM		40,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. CHRISTOPHER PRIMARY SCHOOL OKPUDU, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. PAUL PRIMARY SCHOOL, IJEGU, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. PAUL PRIMARY SCHOOL NKIM, MBUBE EAST I, ABUO, OGOJA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT NKUM IBORR SECONDARY SCHOOL ALLADIM, OGOJA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT SECONDARY GRAMMAR SCHOOL, WANOKOM, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT ST. ST. KEVIN PRIMARY SCHOOL NNANG, BANSARA OGOJA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT UJAMA COMMUNITY PRIMARY SCHOOL NTRIGOM, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCKS AT GOVERNMENT SCIENCE SCHOOL WOGADA-EBO, YALA LGA, CROSS RIVER STATE	SS	CROSS RIVER		15,625,000
	CONSTRUCTION OF 6 CLASSROOM WITH VIP TOILET AT IDIARE PRIMARY SCHOOL, GBOKODA, WARRI NORTH LGA, DELTA STATE	SS	DELTA		40,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 4 UNITS OF 3 CLASSROOM BLOCK WITH VIP TOILETS AT OGHEYE PRIMARY SCHOOL (EGHOROK TOWN), WARRI NORTH LGA	SS	DELTA		60,000,000
	CONSTRUCTION OF 1 UNIT 4 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT OKUREKPO OKPARA-INLAND SECONDARY SCHOOL, ETHIOPE EAST LGA, DELTA STATE	SS	DELTA		20,000,000
	CONSTRUCTION OF 1 UNIT 4 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT ADJEMOUYAVWE OGHARA, ETHIOPE WEST LGA, DELTA STATE	SS	DELTA		20,000,000
	CONSTRUCTION OF 1 UNIT 3 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT UDURHIE SECONDARY SCHOOL MOSOGAR, ETHIOPE WEST LGA, DELTA STATE	SS	DELTA		15,000,000
	CONSTRUCTION OF 1 UNIT 3 NO. CLASSROOM WITH VIP TOILET AND STAFF ROOM AT UGHVWE SECONDARY SCHOOL, UGHEVWE JESSE, ETHIOPE WEST LGA, DELTA STATE	SS	DELTA		15,000,000
	CONSTRUCTION OF 3 NO. CLASSROOMS BLOCK WITH STAFF ROOM AND VIP TOILETS AT OKWAGBE MIXED SECONDARY SCHOOL, UGHELLI SOUGH LGA, DELTA STATE	SS	DELTA		20,000,000
	CONSTRUCTION OF 3 NOS. CLASSROOMS BLOCK IN AKUGBENE GRAMMAR SCHOOL, AKUGBENE LGA, DELTA STATE	SS	DELTA		30,000,000
	CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT OZIE PRIMARY SCHOOL, IGBODO, IKA NORTH EAST LGA, DELTA STATE	SS	DELTA		10,000,000
	CONSTRUCTION OF 3 CLASSROOMS BLOCK WITH VIP TOILET AT IKPEKWU PRIMARY SCHOOL, IGBODO, IGBODO, IKA NORTH EAST LGA, DELTA STATE	SS	DELTA		10,000,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AND A HEADMASTER OFFICE AT AGUEBOR PRIMARY SCHOOL, EGBA, UHUNMWODE LGA, EDO STATE	SS	EDO		20,000,000
	CONSTRUCTION OF SIX CLASSROOM BLOCK AND A HEADMASTER OFFICE AT ADANAKO PRIMARY SCHOOL, UGO, ORHIONMWON LGA, EDO STATE	SS	EDO		20,000,000
	LIBRARY EQUIPMENTS, BOOKS AND FURNITURE AT FESTAC GRAMMAR SCHOOL, FESTAC TOWN, LAGOS STATE	SW	LAGO S	AMUWO ODOFIN	5,000,000
	ICT CENTRE WITH EQUIPMENT (130m2 GFA) AT ANGUS MEMORIAL SECONDARY SCHOOL, SOMOLU, SOMOLU LGA, LAGOS STATE.	SW	LAGO S	SOMOLU KOSOFE	25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	REHABILITATION OF AFRICAN MODEL COLLEGE, IFAKO-IJAYE, LAGOS STATE	SW	LAGO S	IFAKO IJAIYE	4,900,000
	REHABILITATION OF ANWAL ISLAM SCHOOL, OJOKORO, IFAKO-IJAIYE FED CONST, LAGOS STATE	SW	LAGO S	IFAKO IJAIYE	4,900,000
	REHABILITATION OF IFAKO GRAMMAR SCHOOL, IFAKO-IJAIYE FED CONST, LAGOS STATE	SW	LAGO S	IFAKO IJAIYE	4,900,000
	CLIPPERS FOR BARBERS IN IBEJU LEKKI FEDERAL CONSTITUENCY OF LAGOS STATE (50 UNITS) @ N10,000 EACH.	SW	LAGO S	IBEJU LEKKI	500,000
	1 BLOCK OF 3 CLASSROOMS WITH FURNISHING + VIP TOILET (280sqm GFA) AT MOGOTHO VILLAGE, MOGOTHO, AJIDO, BADAGRY CENTRAL, LAGOS STATE.	SW	LAGO S	BADAGRY	11,900,000
	BOOKS, ACCESSORIES, ETC AT MOGOTHO VILLAGE, MOGOTHO, AJIDO, BADAGRY CENTRAL, LAGOS STATE.	SW	LAGO S	BADAGRY	2,000,000
	2 BLOCK OF 3 CLASSROOMS WITH FURNISHING + VIP TOILET (280sqm GFA) AT AZAGBEME VILLAGE, NEAR SEME BOARDER, BADAGRY WEST LCDA, LAGOS STATE.	SW	LAGO S	BADAGRY	11,900,000
	BOOKS, ACCESSORIES, ETC AT AZAGBEME VILLAGE, NEAR SEME BOARDER, BADAGRY WEST LCDA, LAGOS STATE.	SW	LAGO S	BADAGRY	2,000,000
	2 BLOCK OF 3 CLASSROOMS WITH FURNISHING + VIP TOILET (280sqm GFA) AT L A PRIMARY SCHOOL, MOWO IN OLORUNDA LCDA, BADAGRY, LAGOS STATE.	SW	LAGO S	BADAGRY	11,900,000
	BOOKS, ACCESSORIES, ETC AT L A PRIMARY SCHOOL, MOWO IN OLORUNDA LCDA, BADAGRY, LAGOS STATE.	SW	LAGO S	BADAGRY	2,000,000
	3 UNITS OF BLOCK OF 3 CLASSROOMS WITH FURNITURE + VIP TOILET AT ILUPEJU SECONDARY SCHOOL, ILUPEJU, MUSHIN, LAGOS STATE.	SW	LAGO S	MUSHIN	35,400,000
	REPAIR AND RENOVATION OF DILAPIDATED SCHOOL BUILDINGS AND SUPPLY OF SCHOOL MATERIALS IN BOTH IBADAN NORTH-EAST AND SOUTH-EAST LGAs OF OYO STATE.	SW	OYO	IBADAN NORTH EAST/SOUTH EAST	46,571,428
	ONE (1) BLOCK OF 3 CLASSROOMS AG LAJORUN HIGH SCHOOL, OKE-ISERIN, IGBOORA, OYO STATE.	SW	OYO	IBARAPA CENTRAL	17,500,000
	1 BLOCK OF CLASSROOM AT IGBORE, ABEOKUTA SOUTH, OGUN STATE.	SW	OGUN	ABEOKUTA SOUTH	15,000,000
	CONSTRUCTION OF CLASSROOMS (4 UNITS) IN (1) IFO HIGH SCHOOL, IFO LGA, (2) COMMUNITY PRIMARY SCHOOL, AGOSI, IFO LGA; (3) BABALAWO VILLAGE, EWEKORO IFO, OGUN STATE.	SW	OGUN	IFO, EWEKORO	33,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	RENOVATION & RE-ROOFING WITH LONGSPAN ROOFING SHEET OF DINNING HALL & KITCHEN IN METHODIST HIGH SCHOOL, ARIGBAJO, EWEKORO LGA, OGUN STATE.	SW	OGUN	EWEKORO	7,000,000
	CONSTRUCTION OF 2 NOS. OF 6 CLASSROOMS BLOCKS IN (1) AUD PRIMARY SCHOOL, IJOUN, OGUN STATE; (2) CATHOLIC PRIMARY SCHOOL, ILARA, OGUN STATE.	SW	OGUN	YEWA NORTH/IMEKO AFON	39,000,000
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT IREPODUN/OLORUNDA OROLU/OSOGBO, OSUN STATE.	SW	OSUN	IREPODUN/OL ORUNDA OROLU/OSOG BO	227,777,778
	CONSTRUCTION BLOCKS OF CLASSROOMS IN DAWAKI, YANSHADO, GAJIDA, JANGUZA, WANGARA AND ZANGO, KANO STATE	North - West	Kano		106,000,000
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT BORIPE/IFELODUN/ODO-OTIN, OSUN STATE.	SW	OSUN	BORIPE/IFELOD UN/ODO-OTIN	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT AYEDIRE/IWO/OLA-OLUWA, OSUN STATE.	SW	OSUN	AYEDIRE/IWO/ OLA-OLUWA	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT AYEDAAGE/IREWOLE/ISOKAN, OSUN STATE.	SW	OSUN	AYEDAAGE/IRE WOLE/ISOKAN	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT IFE CENTRAL/IFE EAST/IFE NORTH/IFE SOUTH, OSUN STATE.	SW	OSUN	IFE CENTRAL/IFE EAST/IFE NORTH/IFE SOUTH,	227,777,778
	CONSTRUCTION & REHABILITATION OF BASIC EDUCATION CLASSROOMS AT ATAKUMASA EAST/ATAKUMASA WEST/ILESHA EAST/ILESHA WEST, OSUN STATE.	SW	OSUN	ATAKUMASA EAST/ATAKUM ASA WEST/ILESHA EAST/ILESHA WEST	227,777,778
	RENOVATION OF 6 BLOCK OF CLASSROOMS IN ALL SAINT PRIMARY SCHOOL, IGUNSIN WARD 4, ONDO WEST LGA, ONDO STATE.	SW	ONDO	ONDO WEST	12,000,000
	SUPPLY OF 25 COMPUTERS WITH ACCESSORIES AND INTERNET TO SECONDARY SCHOOLS (8 NOS) IN ILE OLUJI/OKE IGBO & ODIGBO LGAs, ONDO STATE.	SW	ONDO	ILE-OLUJI/OKE IGBO & ODIGBO	24,000,000
	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOM BLOCK EACH IN ORLU/ORSU/ORU EAST				30,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION AND FURNISHING OF 2 NOS BLOCK OF 6 CLASSROOM AT URATTA SEC. SCH. OWERRI NORTH LGA, IMO STATE		IMO		30,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AT EZIAMA PRIMARY SCHOOL, IKEDURU LGA, IMO STATE	SS	IMO		10,000,000
	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS AT COMMUNITY PRIMARY SCHOOL, UMUDURU OBI MBIERI, MBAITOLU LGA, IMO STATE	SS	IMO		10,000,000
	CONSTRUCTION OF CLSSROOM BLOCK IN IBI/WUKARI FEDERAL CONSTITUENCY, TARABA STATE	NE	TARABA		30,000,000
	CONSTRUCTION OF TOWN HALL 2NOS IN WUKARI/IBI FEDERAL CONSTITUENCY, TARABA STATE	NE	TARABA		30,000,000
	INTERVENTION TO ALMAJIRI TEXTBOOK INITIATIVE IN NORTH CENTRAL	NORTH CENTRAL	VARIOUS	VARIOUS	100,000,000
	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS BLOCK WITH VIP TOILET IN MBACHOGUL COMMUNITY SECONDARY SCHOOL, IJOR IMENGER, TARKA LGA, BENUE STATE	NC	BENUE STATE		10,000,000
	CONSTRUCTION OF 1 BLOCK OF 3 CLASSROOMS WITH FURNITURE AND VIP TOILET AT NABANAWA, BABURA/GARKI FED. CONSTITUENCY, JIGAWA STATE	NW	JIGAWA		10,000,000
	CONSTRUCTION OF BLOCK OF CLASSROOMS IN VARIOUS LOCATIONS IN BOGORO/ DASS/ TAFAWA BALEWA FED. CONSTITUENCY, BAUCHI STATE	NE	BAUCHI		25,000,000
	CONSTRUCTION OF 2 NOS CLASSROOMS IN BARA, GULANI LGA, YOBE STATE	NE	YOBE		20,000,000
	CONSTRUCTUION OF 10 BLOCKS OF PRIMARY SCHOOLS IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NE	BAUCHI		40,000,000
	NATIONAL PROGRAMME ON ALMAJIRI EDUCATION IN COLLABORATION WITH UBE FUND				720,560,902

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	
02101	PERSONNEL COST	2,595,443,837
21010101	CONSOLIDATED SALARY	2,299,913,834
21020101	NON REGULAR ALLOWANCES	9,248,291
21020201	NHIS	114,995,692
21020202	CONTRIBUTORY PENSION	171,286,020
02201	OVERHEAD COST	125,073,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,372,099
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,186,049
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,274,420
22020201	ELECTRICITY CHARGES	3,186,049
22020202	TELEPHONE CHARGES	1,274,420
22020203	INTERNET ACCESS CHARGES	1,274,420
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,186,049
22020302	BOOKS	1,274,420
22020303	NEWSPAPERS	1,274,420
22020304	MAGAZINES & PERIODICALS	1,274,420
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,274,420
22020307	DRUGS & MEDICAL SUPPLIES	1,274,420
22020309	UNIFORMS & OTHER CLOTHING	1,911,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,911,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,274,420
22020402	MAINTENANCE OF OFFICE FURNITURE	1,911,630
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,548,839
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,823,259
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,186,049
22020501	LOCAL TRAINING	3,186,049
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,460,469
22020803	PLANT / GENERATOR FUEL COST	955,815
22021001	REFRESHMENT & MEALS	2,548,839
22021002	HONORARIUM & SITTING ALLOWANCE	1,274,420
22021003	PUBLICITY & ADVERTISEMENTS	318,605
22021006	POSTAGES & COURIER SERVICES	1,911,630
22021007	WELFARE PACKAGES	3,186,049
22021009	SPORTING ACTIVITIES	3,186,049
22021010	DIRECT TEACHING & LABORATORY COST	61,352,313
03101	TOTAL CAPITAL EXPENDITURE	216,256,799
23010113	PURCHASE OF COMPUTERS	60,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	131,256,799
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
	TOTAL PERSONNEL	2,595,443,837
	TOTAL OVERHEAD	125,073,298
	TOTAL RECURRENT	2,720,517,135
	TOTAL CAPITAL	216,256,799
	TOTAL ALLOCATION	2,936,773,934

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC ADO-EKITI					
INSTITUTION'S CODE:	0517018001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23010113	PURCHASE OF COMPUTERS					60,000,000
	ON-GOING PROJECTS					60,000,000
	COMPUTERIZATION OF POLYTECHNIC ACTIVITIES					15,000,000
	PROCUREMENT OF ACCREDITATION EQUIPMENT					45,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					131,256,799
	ON-GOING PROJECTS					131,256,799
	CONSTRUCTION OF CIVIL ENGINEERING COMPLEX: CIVIL WORKS					50,773,456
	CONSTRUCTION AND FURNISHING OF ACADEMIC BOARDROOM COMPLEX: CIVILWORKS AND FURNISHING					80,483,343
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE					25,000,000
	ON-GOING PROJECTS					25,000,000
	CONTINUATION / COMPLETION OF PERIMETER FENCE					25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018012	FEDERAL POLYTECHNIC AUCHI	
02101	PERSONNEL COST	4,231,558,295
21010101	CONSOLIDATED SALARY	3,749,542,922
21020101	NON REGULAR ALLOWANCES	15,116,262
21020201	NHIS	187,477,146
21020202	CONTRIBUTORY PENSION	279,421,966
02201	OVERHEAD COST	152,457,444
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,891,709
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,945,855
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,578,342
22020201	ELECTRICITY CHARGES	3,945,855
22020202	TELEPHONE CHARGES	1,578,342
22020203	INTERNET ACCESS CHARGES	1,578,342
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,945,855
22020302	BOOKS	1,578,342
22020303	NEWSPAPERS	1,578,342
22020304	MAGAZINES & PERIODICALS	1,578,342
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,578,342
22020307	DRUGS & MEDICAL SUPPLIES	1,578,342
22020309	UNIFORMS & OTHER CLOTHING	2,367,513
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,367,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,578,342
22020402	MAINTENANCE OF OFFICE FURNITURE	2,367,513
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,156,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,735,026
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,945,855
22020501	LOCAL TRAINING	3,945,855
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,524,197
22020803	PLANT / GENERATOR FUEL COST	1,183,756
22021001	REFRESHMENT & MEALS	3,156,684
22021002	HONORARIUM & SITTING ALLOWANCE	1,578,342
22021003	PUBLICITY & ADVERTISEMENTS	394,585
22021006	POSTAGES & COURIER SERVICES	2,367,513
22021007	WELFARE PACKAGES	3,945,855
22021009	SPORTING ACTIVITIES	3,945,855
22021010	DIRECT TEACHING & LABORATORY COST	73,540,350
03101	TOTAL CAPITAL EXPENDITURE	218,484,452
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	110,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	73,484,452
23040102	EROSION & FLOOD CONTROL	25,000,000
	TOTAL PERSONNEL	4,231,558,295
	TOTAL OVERHEAD	152,457,444
	TOTAL RECURRENT	4,384,015,739
	TOTAL CAPITAL	218,484,452
	TOTAL ALLOCATION	4,602,500,191

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC AUCHI					
INSTITUTION'S CODE:	0517018012					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					110,000,000
	ON-GOING PROJECTS					110,000,000
	CONSTRUCTION OF MAIN ADMINISTRATIVE BUILDING.					110,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING					10,000,000
	ON-GOING PROJECTS					10,000,000
	EXTENSION OF PERIMETER FENCE (SECURITY).					10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS					73,484,452
	NEW PROJECTS					73,484,452
	CONSTRUCTION OF INTERNAL ROADS NETWORK.					73,484,452
23040102	EROSION & FLOOD CONTROL					25,000,000
	ON-GOING PROJECTS					25,000,000
	EROSION CONTROL.					25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
517018020	FEDERAL POLYTECHNIC BALI	
02101	PERSONNEL COST	611,685,983
21010101	CONSOLIDATED SALARY	535,047,201
21020101	NON REGULAR ALLOWANCES	10,367,260
21020201	NHIS	26,752,360
21020202	CONTRIBUTORY PENSION	39,519,162
02201	OVERHEAD COST	197,971,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,414,035
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,707,017
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,282,807
22020201	ELECTRICITY CHARGES	5,707,017
22020202	TELEPHONE CHARGES	2,282,807
22020203	INTERNET ACCESS CHARGES	2,282,807
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,707,017
22020302	BOOKS	2,282,807
22020303	NEWSPAPERS	2,282,807
22020304	MAGAZINES & PERIODICALS	2,282,807
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,282,807
22020307	DRUGS & MEDICAL SUPPLIES	2,282,807
22020309	UNIFORMS & OTHER CLOTHING	3,424,210
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,424,210
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,282,807
22020402	MAINTENANCE OF OFFICE FURNITURE	3,424,210
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,565,614
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,848,421
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,707,017
22020501	LOCAL TRAINING	5,707,017
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,989,824
22020803	PLANT / GENERATOR FUEL COST	1,712,105
22021001	REFRESHMENT & MEALS	4,565,614
22021002	HONORARIUM & SITTING ALLOWANCE	2,282,807
22021003	PUBLICITY & ADVERTISEMENTS	570,702
22021006	POSTAGES & COURIER SERVICES	3,424,210
22021007	WELFARE PACKAGES	5,707,017
22021009	SPORTING ACTIVITIES	5,707,017
22021010	DIRECT TEACHING & LABORATORY COST	83,830,928
03101	TOTAL CAPITAL EXPENDITURE	178,247,896
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	64,247,896
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	54,000,000
	TOTAL PERSONNEL	611,685,983
	TOTAL OVERHEAD	197,971,273
	TOTAL RECURRENT	809,657,256
	TOTAL CAPITAL	178,247,896
	TOTAL ALLOCATION	987,905,152

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC BALI				
INSTITUTION'S CODE:	0517018020				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				64,247,896
	ON-GOING PROJECTS				5,000,000
	PROCUREMENT OF AGRIC EQUIPMENT AND MACHINES: DEPT OF CROP PRODUCTION	N/E	TARABA	BALI	5,000,000
	NEW PROJECTS				59,247,896
	PROCUREMENT OF AGRIC EQUIPMENT AND MACHINES: DEPARTMENT OF ANIMAL SCIENCE/ VETERINARY CLINIC	N/E	TARABA	BALI	7,500,000
	PROCUREMENT OF AGRIC EQUIPMENT AND MACHINES DEPARTMENT OF AGRIC AND BIO ENVIRONMENTAL ENGINEERING	N/E	TARABA	BALI	45,000,000
	PROCUREMENT OF LABORATORY FURNITURE AND EQUIPMENT (PHYSICS AND GLASS BLOWING LABORATORY)	N/E	TARABA	BALI	6,747,896
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				60,000,000
	NEW PROJECTS				60,000,000
	CONSTRUCTION OF 500 SEAT CAPACITY STUDENTS AUDITORIUM IN FEDERAL POLYTECHNIC BALI AT TARABA CENTRAL SENATORIAL DISTRICT				60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				54,000,000
	ON-GOING PROJECTS				54,000,000
	COMPLETION OF 2KM ROAD	N/E	TARABA	BALI	44,000,000
	FENCING OF POLYTECHNIC LAND	N/E	TARABA	BALI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018002	FEDERAL POLYTECHNIC BAUCHI	
02101	PERSONNEL COST	2,347,177,531
21010101	CONSOLIDATED SALARY	2,081,667,826
21020101	NON REGULAR ALLOWANCES	6,291,024
21020201	NHIS	104,083,391
21020202	CONTRIBUTORY PENSION	155,135,289
02201	OVERHEAD COST	107,795,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,467,961
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,233,981
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,293,592
22020201	ELECTRICITY CHARGES	2,233,981
22020202	TELEPHONE CHARGES	1,293,592
22020203	INTERNET ACCESS CHARGES	1,293,592
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,233,981
22020302	BOOKS	1,293,592
22020303	NEWSPAPERS	1,293,592
22020304	MAGAZINES & PERIODICALS	1,293,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,293,592
22020307	DRUGS & MEDICAL SUPPLIES	1,293,592
22020309	UNIFORMS & OTHER CLOTHING	1,940,388
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,940,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,293,592
22020402	MAINTENANCE OF OFFICE FURNITURE	1,940,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,587,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,880,777
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,233,981
22020501	LOCAL TRAINING	2,233,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,775,910
22020803	PLANT / GENERATOR FUEL COST	970,194
22021001	REFRESHMENT & MEALS	2,587,184
22021002	HONORARIUM & SITTING ALLOWANCE	1,293,592
22021003	PUBLICITY & ADVERTISEMENTS	323,398
22021006	POSTAGES & COURIER SERVICES	1,940,388
22021007	WELFARE PACKAGES	3,233,981
22021009	SPORTING ACTIVITIES	3,233,981
22021010	DIRECT TEACHING & LABORATORY COST	51,867,831
03101	TOTAL CAPITAL EXPENDITURE	216,658,585
23020104	CONSTRUCTION / PROVISION OF HOUSING	126,658,585
23020114	CONSTRUCTION / PROVISION OF ROADS	70,000,000
23050101	RESEARCH AND DEVELOPMENT	20,000,000
	TOTAL PERSONNEL	2,347,177,531
	TOTAL OVERHEAD	107,795,780
	TOTAL RECURRENT	2,454,973,311
	TOTAL CAPITAL	216,658,585
	TOTAL ALLOCATION	2,671,631,896

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC BAUCHI				
INSTITUTION'S CODE:	0517018002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020104	CONSTRUCTION / PROVISION OF HOUSING				126,658,585
	ON-GOING PROJECTS				126,658,585
	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL TECHNOLOGY (PHASE 3)	N/E	BAUCHI	BAUCHI	66,500,000
	CONSTRUCTION OF CENTRAL ADMINISTRATION OFFICE (SECOND WING – PHASE 1)	N/E	BAUCHI	BAUCHI	60,158,585
23020114	CONSTRUCTION / PROVISION OF ROADS				70,000,000
	ON-GOING PROJECTS				70,000,000
	CONSTRUCTION OF ROADS AND DRAINAGE	N/E	BAUCHI	BAUCHI	70,000,000
23050101	RESEARCH AND DEVELOPMENT				20,000,000
	ON-GOING PROJECTS				10,000,000
	CAPACITY BUILDING AND WORKSHOPS	N/E	BAUCHI	BAUCHI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018003	FEDERAL POLYTECHNIC BIDA	
02101	PERSONNEL COST	2,974,836,340
21010101	CONSOLIDATED SALARY	2,644,400,816
21020101	NON REGULAR ALLOWANCES	1,943,030
21020201	NHIS	132,220,041
21020202	CONTRIBUTORY PENSION	196,272,454
02201	OVERHEAD COST	167,562,192
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,048,856
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,024,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,609,771
22020201	ELECTRICITY CHARGES	4,024,428
22020202	TELEPHONE CHARGES	1,609,771
22020203	INTERNET ACCESS CHARGES	1,609,771
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,024,428
22020302	BOOKS	1,609,771
22020303	NEWSPAPERS	1,609,771
22020304	MAGAZINES & PERIODICALS	1,609,771
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,609,771
22020307	DRUGS & MEDICAL SUPPLIES	1,609,771
22020309	UNIFORMS & OTHER CLOTHING	2,414,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,414,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,609,771
22020402	MAINTENANCE OF OFFICE FURNITURE	2,414,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,219,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,829,314
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,024,428
22020501	LOCAL TRAINING	4,024,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,634,199
22020803	PLANT / GENERATOR FUEL COST	1,207,328
22021001	REFRESHMENT & MEALS	3,219,542
22021002	HONORARIUM & SITTING ALLOWANCE	1,609,771
22021003	PUBLICITY & ADVERTISEMENTS	402,443
22021006	POSTAGES & COURIER SERVICES	2,414,657
22021007	WELFARE PACKAGES	4,024,428
22021009	SPORTING ACTIVITIES	4,024,428
22021010	DIRECT TEACHING & LABORATORY COST	87,073,632
03101	TOTAL CAPITAL EXPENDITURE	248,254,567
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,617,079
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	66,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	140,637,488
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000
	TOTAL PERSONNEL	2,974,836,340
	TOTAL OVERHEAD	167,562,192
	TOTAL RECURRENT	3,142,398,532
	TOTAL CAPITAL	248,254,567
	TOTAL ALLOCATION	3,390,653,099

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	FEDERAL POLYTECHNIC BIDA					
MINISTRY'S CODE:						
NAME OF INSTITUTION:						
INSTITUTION'S CODE:						0517018003
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11,617,079	
	NEW PROJECTS				11,617,079	
	SUPPLY OF OFFICE FURNITURE				11,617,079	
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	SECURITY SURVELLANCE EQUIPMENTS				10,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				66,000,000	
	ON-GOING PROJECTS				23,000,000	
	CONSTRUCTION OF PERIMETER FENCE				23,000,000	
	NEW PROJECTS				43,000,000	
	CONSTRUCTION OF ACCUSTICS FOR MASSCOM BUILDING				8,000,000	
	CONSTRUCTION OF A BLOCK OF 15 NUMBER OFFICES				35,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				140,637,488	
	ON-GOING PROJECTS				25,000,000	
	RENOVATION OF HOSTEL (SHERATON)				25,000,000	
	NEW PROJECTS				115,637,488	
	RENOVATION OF ADMINISTRATIVE BUILDING				10,000,000	
	RENOVATION OF BLOCK OF FLATS IN QUARTERS				10,000,000	
	RENOVATION OF SAAS COMPLEX				95,637,488	
23050104	ANNIVERSARIES/CELEBRATIONS				20,000,000	
	NEW PROJECTS				20,000,000	
	NIPOGA GAMES				20,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018015	FEDERAL POLYTECHNIC DAMATURU	
02101	PERSONNEL COST	767,884,521
21010101	CONSOLIDATED SALARY	682,408,833
21020101	NON REGULAR ALLOWANCES	706,556
21020201	NHIS	34,120,442
21020202	CONTRIBUTORY PENSION	50,648,690
02201	OVERHEAD COST	57,674,917
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,045,007
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,522,503
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	609,001
22020201	ELECTRICITY CHARGES	1,522,503
22020202	TELEPHONE CHARGES	609,001
22020203	INTERNET ACCESS CHARGES	609,001
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,522,503
22020302	BOOKS	609,001
22020303	NEWSPAPERS	609,001
22020304	MAGAZINES & PERIODICALS	609,001
22020305	PRINTING OF NON SECURITY DOCUMENTS	609,001
22020307	DRUGS & MEDICAL SUPPLIES	609,001
22020309	UNIFORMS & OTHER CLOTHING	913,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	913,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	609,001
22020402	MAINTENANCE OF OFFICE FURNITURE	913,502
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,218,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,827,004
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,522,503
22020501	LOCAL TRAINING	1,522,503
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,131,505
22020803	PLANT / GENERATOR FUEL COST	456,751
22021001	REFRESHMENT & MEALS	1,218,003
22021002	HONORARIUM & SITTING ALLOWANCE	609,001
22021003	PUBLICITY & ADVERTISEMENTS	152,250
22021006	POSTAGES & COURIER SERVICES	913,502
22021007	WELFARE PACKAGES	1,522,503
22021009	SPORTING ACTIVITIES	1,522,503
22021010	DIRECT TEACHING & LABORATORY COST	27,224,848
03101	TOTAL CAPITAL EXPENDITURE	209,241,200
23010105	PURCHASE OF MOTOR VEHICLES	10,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	98,741,200
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000
	TOTAL PERSONNEL	767,884,521
	TOTAL OVERHEAD	57,674,917
	TOTAL RECURRENT	825,559,438
	TOTAL CAPITAL	209,241,200
	TOTAL ALLOCATION	1,034,800,638

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC DAMATURU				
INSTITUTION'S CODE:	0517018015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				10,500,000
	NEW PROJECTS				10,500,000
	PURCHASE OF BRAND NEW CAR FOR COUNCIL CHAIRMAN	N/E	YOBE	DAMATURU	10,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				50,000,000
	ON-GOING PROJECTS				50,000,000
	PERIMETER FENCING PHASE V	N/E	YOBE	DAMATURU	50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				98,741,200
	NEW PROJECTS				98,741,200
	CONSTRUCTION OF 1NO. 4BED ROOM FLAT	N/E	YOBE	DAMATURU	17,500,000
	CONSTRUCTION OF 2 NO. 3BED ROOM FLAT	N/E	YOBE	DAMATURU	29,741,200
	CONSTRUCTION OF 1 NO. 2 BED ROOM FLAT	N/E	YOBE	DAMATURU	11,500,000
	RECONSTRUCTION OF BOMBED SURVEY AND GEO-INFORMATICS & ESTATE DEPARTMENTS	N/E	YOBE	DAMATURU	40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				50,000,000
	NEW PROJECTS				50,000,000
	RENOVATION OF SCHOOL OF GENERAL STUDIES	N/E	YOBE	DAMATURU	20,000,000
	RENOVATION OF OLD REGISTRY DEPARTMENT	N/E	YOBE	DAMATURU	15,000,000
	RENOVATION OF OLD RECTORY DEPARTMENT	N/E	YOBE	DAMATURU	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018011	FEDERAL POLYTECHNIC EDE	
02101	PERSONNEL COST	1,765,656,036
21010101	CONSOLIDATED SALARY	1,557,883,981
21020101	NON REGULAR ALLOWANCES	13,992,855
21020201	NHIS	77,894,199
21020202	CONTRIBUTORY PENSION	115,885,001
02201	OVERHEAD COST	78,593,389
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,017,662
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,008,831
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	803,532
22020201	ELECTRICITY CHARGES	2,008,831
22020202	TELEPHONE CHARGES	803,532
22020203	INTERNET ACCESS CHARGES	803,532
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,008,831
22020302	BOOKS	803,532
22020303	NEWSPAPERS	803,532
22020304	MAGAZINES & PERIODICALS	803,532
22020305	PRINTING OF NON SECURITY DOCUMENTS	803,532
22020307	DRUGS & MEDICAL SUPPLIES	803,532
22020309	UNIFORMS & OTHER CLOTHING	1,205,298
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,205,298
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	803,532
22020402	MAINTENANCE OF OFFICE FURNITURE	1,205,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,607,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,410,597
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,008,831
22020501	LOCAL TRAINING	2,008,831
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,812,363
22020803	PLANT / GENERATOR FUEL COST	602,649
22021001	REFRESHMENT & MEALS	1,607,065
22021002	HONORARIUM & SITTING ALLOWANCE	803,532
22021003	PUBLICITY & ADVERTISEMENTS	200,883
22021006	POSTAGES & COURIER SERVICES	1,205,298
22021007	WELFARE PACKAGES	2,008,831
22021009	SPORTING ACTIVITIES	2,008,831
22021010	DIRECT TEACHING & LABORATORY COST	38,416,773
03101	TOTAL CAPITAL EXPENDITURE	217,232,271
23010101	PURCHASE / ACQUISITION OF LAND	10,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	142,232,271
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	35,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,765,656,036
	TOTAL OVERHEAD	78,593,389
	TOTAL RECURRENT	1,844,249,425
	TOTAL CAPITAL	217,232,271
	TOTAL ALLOCATION	2,061,481,696

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FEDERAL POLYTECHNIC EDE					
INSTITUTION'S CODE:	0517018011					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				10,000,000	
	NEW PROJECTS				10,000,000	
	COMPENSATION FOR NEWLY ACQUIRED LANDED PROPERTY FOR THE SOUTH CAMPUS OF THE INSTITUTION	S/W	OSUN	EDE	10,000,000	
23010113	PURCHASE OF COMPUTERS				10,000,000	
	NEW PROJECTS				10,000,000	
	PROCUREMENT OF LAPTOPS AND ICT EQUIPMENT	S/W	OSUN	EDE	10,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	SECURITY EQUIPMENT	S/W	OSUN	EDE	10,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				142,232,271	
	NEW PROJECTS				142,232,271	
	CONSTRUCTION, FURNISHING AND EQUIPING OF DEPARTMENT OF BUILDING TECHNOLOGY	S/W	OSUN	EDE	50,232,271	
	CONSTRUCTION AND FURNISHING OF DEPARTMENT OF ARCHITECTURAL TECHNOLOGY	S/W	OSUN	EDE	46,000,000	
	CONSTRUCTION AND FURNISHING DEPARTMENT OF ESTATE MANAGEMENT	S/W	OSUN	EDE	46,000,000	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				35,000,000	
	ON-GOING PROJECTS				35,000,000	
	COMPLETION OF ON-GOING INFRASTRUCTURAL DEVELOPMENT PROJECTS AND OUTSTANDING LIABILITIES	S/W	OSUN	EDE	35,000,000	
23050101	RESEARCH AND DEVELOPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	CAPACITY BUILDING WORKSHOP & SEMINAR FOR SENIOR STAFF OF POLYTECHNICS	S/W	OSUN	EDE	10,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018021	FEDERAL POLYTECHNIC EKOWE	
02101	PERSONNEL COST	1,016,287,149
21010101	CONSOLIDATED SALARY	892,108,068
21020101	NON REGULAR ALLOWANCES	13,263,895
21020201	NHIS	44,605,403
21020202	CONTRIBUTORY PENSION	66,309,782
02201	OVERHEAD COST	197,378,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,632,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,816,486
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,326,594
22020201	ELECTRICITY CHARGES	5,816,486
22020202	TELEPHONE CHARGES	2,326,594
22020203	INTERNET ACCESS CHARGES	2,326,594
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,816,486
22020302	BOOKS	2,326,594
22020303	NEWSPAPERS	2,326,594
22020304	MAGAZINES & PERIODICALS	2,326,594
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,326,594
22020307	DRUGS & MEDICAL SUPPLIES	2,326,594
22020309	UNIFORMS & OTHER CLOTHING	3,489,891
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,489,891
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,326,594
22020402	MAINTENANCE OF OFFICE FURNITURE	3,489,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,653,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,979,783
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,816,486
22020501	LOCAL TRAINING	5,816,486
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,143,080
22020803	PLANT / GENERATOR FUEL COST	1,744,946
22021001	REFRESHMENT & MEALS	4,653,188
22021002	HONORARIUM & SITTING ALLOWANCE	2,326,594
22021003	PUBLICITY & ADVERTISEMENTS	581,649
22021006	POSTAGES & COURIER SERVICES	3,489,891
22021007	WELFARE PACKAGES	5,816,486
22021009	SPORTING ACTIVITIES	5,816,486
22021010	DIRECT TEACHING & LABORATORY COST	81,049,019
03101	TOTAL CAPITAL EXPENDITURE	421,049,235
23010107	PURCHASE OF TRUCKS	23,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	343,049,235
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL	15,000,000
	TOTAL PERSONNEL	1,016,287,149
	TOTAL OVERHEAD	197,378,729
	TOTAL RECURRENT	1,213,665,878
	TOTAL CAPITAL	421,049,235
	TOTAL ALLOCATION	1,634,715,113

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL POLYTECHNIC EKOWE				
INSTITUTION'S CODE:	0517018021				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010101	PURCHASE / ACQUISITION OF LAND				0
23010107	PURCHASE OF TRUCKS				23,000,000
	ON-GOING PROJECTS				23,000,000
	PROCUREMENT OF SEWAGE TRUCK	S/S	BAYELSA	EKOWE	10,000,000
	PROCUREMENT OF WATER DISTRIBUTION TRUCK	S/S	BAYELSA	EKOWE	13,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				343,049,235
	ON-GOING PROJECTS				343,049,235
	FURNISHING OF RECTORS LODGE	S/S	BAYELSA	EKOWE	23,049,235
	PROCUREMENT OF FURNITURE FOR LECTURE THEATERS, FEDERAL POLYTECHNIC, EKOWE, BAYELSA STATE	SS	BAYELSA		300,000,000
	FURNISHING OF CORPERS LODGE	S/S	BAYELSA	EKOWE	20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	S/S	BAYELSA	EKOWE	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	INSTALLATION OF SECURITY GADGETS	S/S	BAYELSA	EKOWE	10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF DOUBLE SECURITY GATES	S/S	BAYELSA	EKOWE	20,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL				15,000,000
	ON-GOING PROJECTS				15,000,000
	FURMIGATION/PEST CONTROL ON CAMPUS	S/S	BAYELSA	EKOWE	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018017	FEDERAL POLYTECHNIC GWANDU	
02101	PERSONNEL COST	2,599,333,456
21010101	CONSOLIDATED SALARY	2,307,519,706
21020101	NON REGULAR ALLOWANCES	3,812,657
21020201	NHIS	115,375,985
21020202	CONTRIBUTORY PENSION	172,625,108
02201	OVERHEAD COST	110,784,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,467,961
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,233,981
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,293,592
22020201	ELECTRICITY CHARGES	3,233,981
22020202	TELEPHONE CHARGES	1,293,592
22020203	INTERNET ACCESS CHARGES	1,293,592
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,233,981
22020302	BOOKS	1,293,592
22020303	NEWSPAPERS	1,293,592
22020304	MAGAZINES & PERIODICALS	1,293,592
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,293,592
22020307	DRUGS & MEDICAL SUPPLIES	1,293,592
22020309	UNIFORMS & OTHER CLOTHING	1,940,388
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,940,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,293,592
22020402	MAINTENANCE OF OFFICE FURNITURE	1,940,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,587,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,880,777
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,233,981
22020501	LOCAL TRAINING	3,233,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,527,573
22020803	PLANT / GENERATOR FUEL COST	970,194
22021001	REFRESHMENT & MEALS	2,587,184
22021002	HONORARIUM & SITTING ALLOWANCE	1,293,592
22021003	PUBLICITY & ADVERTISEMENTS	323,398
22021006	POSTAGES & COURIER SERVICES	1,940,388
22021007	WELFARE PACKAGES	3,233,981
22021009	SPORTING ACTIVITIES	3,233,981
22021010	DIRECT TEACHING & LABORATORY COST	46,104,738
03101	TOTAL CAPITAL EXPENDITURE	202,261,263
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	148,766,043
23020114	CONSTRUCTION / PROVISION OF ROADS	6,463,913
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	37,031,307
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	2,599,333,456
	TOTAL OVERHEAD	110,784,350
	TOTAL RECURRENT	2,710,117,806
	TOTAL CAPITAL	202,261,263
	TOTAL ALLOCATION	2,912,379,069

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC GWANDU					
INSTITUTION'S CODE:	0517018017					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				148,766,043	
	ON-GOING PROJECTS				148,766,043	
	CONSTRUCTION OF DEPARTMENT OF BUILDING TECHNOLOGY				72,255,263	
	CONSTRUCTION OF DEPARTMENT OF ARCHITECTURE				76,510,780	
23020114	CONSTRUCTION / PROVISION OF ROADS				6,463,913	
	ON-GOING PROJECTS				6,463,913	
	CONSTRUCTION OF Access roads				6,463,913	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				37,031,307	
	NEW PROJECTS				37,031,307	
	FURNISHING OF DEPT OF ARCHITECTURE				37,031,307	
23050101	RESEARCH AND DEVELOPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	MEDIA SENSITAZATION ON THE ROLE OF TVET IN NATIONAL DEVELOPMENT				10,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018004	FEDERAL POLYTECHNIC IDAH	
02101	PERSONNEL COST	1,950,204,941
21010101	CONSOLIDATED SALARY	1,732,544,054
21020101	NON REGULAR ALLOWANCES	1,943,030
21020201	NHIS	86,627,203
21020202	CONTRIBUTORY PENSION	129,090,655
02201	OVERHEAD COST	134,616,209
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,320,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,660,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	664,122
22020201	ELECTRICITY CHARGES	1,660,305
22020202	TELEPHONE CHARGES	664,122
22020203	INTERNET ACCESS CHARGES	664,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,660,305
22020302	BOOKS	664,122
22020303	NEWSPAPERS	664,122
22020304	MAGAZINES & PERIODICALS	664,122
22020305	PRINTING OF NON SECURITY DOCUMENTS	664,122
22020307	DRUGS & MEDICAL SUPPLIES	664,122
22020309	UNIFORMS & OTHER CLOTHING	996,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	996,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	664,122
22020402	MAINTENANCE OF OFFICE FURNITURE	996,183
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,328,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,992,367
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,660,305
22020501	LOCAL TRAINING	1,660,305
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,324,428
22020803	PLANT / GENERATOR FUEL COST	498,092
22021001	REFRESHMENT & MEALS	1,328,244
22021002	HONORARIUM & SITTING ALLOWANCE	664,122
22021003	PUBLICITY & ADVERTISEMENTS	166,031
22021006	POSTAGES & COURIER SERVICES	996,183
22021007	WELFARE PACKAGES	1,660,305
22021009	SPORTING ACTIVITIES	1,660,305
22021010	DIRECT TEACHING & LABORATORY COST	101,410,100
03101	TOTAL CAPITAL EXPENDITURE	209,058,138
23010105	PURCHASE OF MOTOR VEHICLES	29,058,138
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,000,000
23040102	EROSION & FLOOD CONTROL	65,000,000
	TOTAL PERSONNEL	1,950,204,941
	TOTAL OVERHEAD	134,616,209
	TOTAL RECURRENT	2,084,821,150
	TOTAL CAPITAL	209,058,138
	TOTAL ALLOCATION	2,293,879,288

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC IDAH				
INSTITUTION'S CODE:	0517018004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				29,058,138
	ON-GOING PROJECTS				29,058,138
	PURCHASE OF UTILITY VEHICLE	N/C	KOGI	IDAH	29,058,138
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	PROCUREMENT OF EQUIPMENT FOR ACCREDITATION	N/C	KOGI	IDAH	45,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF SOVERLANCE SECURITY EQUIPMENT	N/C	KOGI	IDAH	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				60,000,000
	ON-GOING PROJECTS				60,000,000
	CONSTRUCTION OF MEDICAL CENTRE	N/C	KOGI	IDAH	60,000,000
23040102	EROSION & FLOOD CONTROL				65,000,000
	ON-GOING PROJECTS				65,000,000
	FLOOD CONTROLLED AND CONSTRUCTION OF DRAINAGES	N/C	KOGI	IDAH	65,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018018	FEDERAL POLYTECHNIC ILARO	
02101	PERSONNEL COST	1,666,495,119
21010101	CONSOLIDATED SALARY	1,481,249,603
21020101	NON REGULAR ALLOWANCES	529,917
21020201	NHIS	74,062,480
21020202	CONTRIBUTORY PENSION	110,653,118
02201	OVERHEAD COST	67,169,692
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,071,269
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	863,029
22020201	ELECTRICITY CHARGES	863,029
22020202	TELEPHONE CHARGES	345,211
22020203	INTERNET ACCESS CHARGES	345,211
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	863,029
22020302	BOOKS	345,211
22020303	NEWSPAPERS	345,211
22020304	MAGAZINES & PERIODICALS	345,211
22020305	PRINTING OF NON SECURITY DOCUMENTS	345,211
22020307	DRUGS & MEDICAL SUPPLIES	345,211
22020309	UNIFORMS & OTHER CLOTHING	517,817
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	517,817
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	345,211
22020402	MAINTENANCE OF OFFICE FURNITURE	517,817
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	690,423
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,035,634
22020405	MAINTENANCE OF PLANTS/GENERATORS	863,029
22020501	LOCAL TRAINING	863,029
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,208,240
22020803	PLANT / GENERATOR FUEL COST	258,909
22021001	REFRESHMENT & MEALS	690,423
22021002	HONORARIUM & SITTING ALLOWANCE	345,211
22021003	PUBLICITY & ADVERTISEMENTS	86,303
22021006	POSTAGES & COURIER SERVICES	517,817
22021007	WELFARE PACKAGES	863,029
22021009	SPORTING ACTIVITIES	863,029
22021010	DIRECT TEACHING & LABORATORY COST	49,909,119
03101	TOTAL CAPITAL EXPENDITURE	187,462,156
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	133,462,156
23030103	REHABILITATION / REPAIRS - HOUSING	44,000,000
	TOTAL PERSONNEL	1,666,495,119
	TOTAL OVERHEAD	67,169,692
	TOTAL RECURRENT	1,733,664,811
	TOTAL CAPITAL	187,462,156
	TOTAL ALLOCATION	1,921,126,967

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC ILARO				
INSTITUTION'S CODE:	0517018018				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF SURVEILLANCE SECURITY EQUIPMENT	S/W	OGUN	ILARO	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				133,462,156
	ON-GOING PROJECTS				133,462,156
	PROCUREMENT OF LAB AND WORKSHOP EQUIPMENT FOR AGRICULTURAL SCIENCE & AGRICULTURAL ENGINEERING DEPARTMENTS	S/W	OGUN	ILARO	20,000,000
	GENERATOR HOUSE AND FUEL DUMPS FOR THE NEW GENERATORS	S/W	OGUN	ILARO	5,342,333
	INTERLINK EAST AND WEST CAMPUSES WITH FIBRE OPTIC CABLE TO FACILITATE FAST AND EFFICIENT VOICE, DATA AND VIDEO CONNECTIVITY	S/W	OGUN	ILARO	58,119,823
	PROCUREMENT AND INSTALLATION OF 500KVA POWER GENERATING SET, STEP UP/STEP DOWN TRANSFORMERS, ETC (ENGINEERING COMPLEX & EAST CAMPUS)	S/W	OGUN	ILARO	50,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				44,000,000
	ON-GOING PROJECTS				44,000,000
	REHABILITATION OF ACADEMIC BUILDINGS	S/W	OGUN	ILARO	44,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517018009	FEDERAL POLYTECHNIC KADUNA	
02101	PERSONNEL COST	6,843,040,350
21010101	CONSOLIDATED SALARY	6,082,591,368
21020101	NON REGULAR ALLOWANCES	3,650,541
21020201	NHIS	304,129,568
21020202	CONTRIBUTORY PENSION	452,668,873
02201	OVERHEAD COST	260,759,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,563,243
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,781,622
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,112,649
22020201	ELECTRICITY CHARGES	7,781,622
22020202	TELEPHONE CHARGES	3,112,649
22020203	INTERNET ACCESS CHARGES	3,112,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,781,622
22020302	BOOKS	3,112,649
22020303	NEWSPAPERS	3,112,649
22020304	MAGAZINES & PERIODICALS	3,112,649
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,112,649
22020307	DRUGS & MEDICAL SUPPLIES	3,112,649
22020309	UNIFORMS & OTHER CLOTHING	4,668,973
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,668,973
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,112,649
22020402	MAINTENANCE OF OFFICE FURNITURE	4,668,973
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,225,297
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,337,946
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,781,622
22020501	LOCAL TRAINING	7,781,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,894,270
22020803	PLANT / GENERATOR FUEL COST	2,334,486
22021001	REFRESHMENT & MEALS	6,225,297
22021002	HONORARIUM & SITTING ALLOWANCE	3,112,649
22021003	PUBLICITY & ADVERTISEMENTS	778,162
22021006	POSTAGES & COURIER SERVICES	4,668,973
22021007	WELFARE PACKAGES	7,781,622
22021009	SPORTING ACTIVITIES	7,781,622
22021010	DIRECT TEACHING & LABORATORY COST	115,126,606
03101	TOTAL CAPITAL EXPENDITURE	470,872,845
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,100,000
23010119	PURCHASE OF POWER GENERATING SET	45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	312,000,000
23030113	REHABILITATION / REPAIRS - ROADS	18,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,772,845
	TOTAL PERSONNEL	6,843,040,350
	TOTAL OVERHEAD	260,759,039
	TOTAL RECURRENT	7,103,799,389
	TOTAL CAPITAL	470,872,845
	TOTAL ALLOCATION	7,574,672,234

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC KADUNA				
INSTITUTION'S CODE:	0517018009				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,100,000
	NEW PROJECTS				30,100,000
	PROCUREMENT OF OFFICE FURNITURE FOR COLLEGES OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCES	N/W	KADUNA	KADUNA/NORTH	30,100,000
23010119	PURCHASE OF POWER GENERATING SET				45,000,000
	NEW PROJECTS				45,000,000
	PROCUREMENT OF GENERATOR FOR COLLEGES OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCES	N/W	KADUNA	KADUNA/NORTH	45,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	PROCUREMENT OF EQUIPMENT FOR COLLEGES OF ENGINEERING, SCIENCE AND TECHNOLOGY, ENVIRONMENTAL STUDIES, BUSINESS AND MANAGEMENT STUDIES AND ADMIN AND SOCIAL SCIENCES	N/W	KADUNA	KADUNA/NORTH	30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT FOR THE TUDUN WADA MAIN CAMPUS	N/W	KADUNA	KADUNA/NORTH	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				312,000,000
	ON-GOING PROJECTS				62,000,000
	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE I	N/W	KADUNA	KADUNA/NORTH	14,000,000
	COMPLETION OF MECHANICAL ENGINEERING WORKSHOP PHASE II	N/W	KADUNA	KADUNA/NORTH	13,000,000
	COMPLETION OF 20 NUMBER CLASSROOMS AT CASSS	N/W	KADUNA	KADUNA/NORTH	20,000,000
	COMPLETION OF ADMINISTRATIVE BLOCK AT CASSS	N/W	KADUNA	KADUNA/NORTH	15,000,000
	NEW PROJECTS				250,000,000
	CONSTRUCTION OF LECTURE HALL COMPLEX AND OFFICES, FEDERAL POLYTECHNIC, KADUNA				200,000,000
	CONSTRUCTION OF PERIMETER FENCE FOR CASSS	N/W	KADUNA	KADUNA/NORTH	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS				18,000,000
	ON-GOING PROJECTS				18,000,000
	REHABILITATION OF ROADS AND PARKINGS FOR MAIN CAMPUS AND COLLEGE OF BUSINESS AND MANAGEMENT STUDIES.	N/W	KADUNA	KADUNA/NORTH	18,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,772,845
	ON-GOING PROJECTS				25,772,845
	REHABILITATION OF ACADEMIC BUILDINGS (GENERAL)	N/W	KADUNA	KADUNA/NORTH	25,772,845

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	
02101	PERSONNEL COST	2,491,777,552
21010101	CONSOLIDATED SALARY	2,120,610,579
21020101	NON REGULAR ALLOWANCES	108,410,788
21020201	NHIS	106,030,529
21020202	CONTRIBUTORY PENSION	156,725,655
02201	OVERHEAD COST	119,880,261
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,589,499
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,794,749
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,517,900
22020201	ELECTRICITY CHARGES	3,794,749
22020202	TELEPHONE CHARGES	1,517,900
22020203	INTERNET ACCESS CHARGES	1,517,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,794,749
22020302	BOOKS	1,517,900
22020303	NEWSPAPERS	1,517,900
22020304	MAGAZINES & PERIODICALS	1,517,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,517,900
22020307	DRUGS & MEDICAL SUPPLIES	1,517,900
22020309	UNIFORMS & OTHER CLOTHING	2,276,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,276,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,517,900
22020402	MAINTENANCE OF OFFICE FURNITURE	2,276,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,035,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,553,699
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,794,749
22020501	LOCAL TRAINING	3,794,749
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,312,649
22020803	PLANT / GENERATOR FUEL COST	1,138,425
22021001	REFRESHMENT & MEALS	3,035,800
22021002	HONORARIUM & SITTING ALLOWANCE	1,517,900
22021003	PUBLICITY & ADVERTISEMENTS	379,475
22021006	POSTAGES & COURIER SERVICES	2,276,850
22021007	WELFARE PACKAGES	3,794,749
22021009	SPORTING ACTIVITIES	3,794,749
22021010	DIRECT TEACHING & LABORATORY COST	43,985,273
03101	TOTAL CAPITAL EXPENDITURE	158,667,513
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	158,667,513
	TOTAL PERSONNEL	2,491,777,552
	TOTAL OVERHEAD	119,880,261
	TOTAL RECURRENT	2,611,657,813
	TOTAL CAPITAL	158,667,513
	TOTAL ALLOCATION	2,770,325,326

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC KAURA-NAMODA				
INSTITUTION'S CODE:	0517018005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				158,667,513
	ON-GOING PROJECTS				49,000,000
	CONSTRUCTION OF CENTRAL LIBRARY COMPLEX	N/W	ZAMFARA	KAURA	13,000,000
	CONSTRUCTION AND FURNISHING. OF MULTI-PURPOSE AUDITORIUM	N/W	ZAMFARA	KAURA	36,000,000
	PERIMETER FENCING AT MAIN CAMPUS				109,667,513
	CONSTRUCTION AND FURNISHING OF ONE-STOREY BLOCK OF 8NOS CLASSROOMS AND OFFICES	N/W	ZAMFARA	KAURA	89,000,000
	PERIMETER FENCING AT MAIN CAMPUS	N/W	ZAMFARA	KAURA	20,667,513

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018006	FEDERAL POLYTECHNIC MUBI	
02101	PERSONNEL COST	3,858,847,323
21010101	CONSOLIDATED SALARY	3,406,299,852
21020101	NON REGULAR ALLOWANCES	28,965,164
21020201	NHIS	170,314,993
21020202	CONTRIBUTORY PENSION	253,267,315
02201	OVERHEAD COST	119,024,058
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,147,808
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,573,904
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,429,562
22020201	ELECTRICITY CHARGES	3,573,904
22020202	TELEPHONE CHARGES	1,429,562
22020203	INTERNET ACCESS CHARGES	1,429,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,573,904
22020302	BOOKS	1,429,562
22020303	NEWSPAPERS	1,429,562
22020304	MAGAZINES & PERIODICALS	1,429,562
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,429,562
22020307	DRUGS & MEDICAL SUPPLIES	1,429,562
22020309	UNIFORMS & OTHER CLOTHING	2,144,342
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,144,342
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,429,562
22020402	MAINTENANCE OF OFFICE FURNITURE	2,144,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,859,123
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,288,685
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,573,904
22020501	LOCAL TRAINING	3,573,904
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,003,466
22020803	PLANT / GENERATOR FUEL COST	1,072,171
22021001	REFRESHMENT & MEALS	2,859,123
22021002	HONORARIUM & SITTING ALLOWANCE	1,429,562
22021003	PUBLICITY & ADVERTISEMENTS	357,390
22021006	POSTAGES & COURIER SERVICES	2,144,342
22021007	WELFARE PACKAGES	3,573,904
22021009	SPORTING ACTIVITIES	3,573,904
22021010	DIRECT TEACHING & LABORATORY COST	47,545,977
03101	TOTAL CAPITAL EXPENDITURE	195,062,603
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,490,344
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	162,572,259
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	3,858,847,323
	TOTAL OVERHEAD	119,024,058
	TOTAL RECURRENT	3,977,871,381
	TOTAL CAPITAL	195,062,603
	TOTAL ALLOCATION	4,172,933,984

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC MUBI				
INSTITUTION'S CODE:	0517018006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,490,344
	NEW PROJECTS				12,490,344
	FURNISHING OF ARCHITECTURE, QUANTITY SURVEY AND ESTATE MANAGEMENT DEPARTMENTS	N/E	ADAMAWA	MUBI	12,490,344
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF SURVEILLANCE SECURITY EQUIPMENT	N/E	ADAMAWA	MUBI	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				162,572,259
	ON-GOING PROJECTS				162,572,259
	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL STUDIES	N/E	ADAMAWA	MUBI	162,572,259
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CAPACITY BUILDING AND WORKSHOPS	N/E	ADAMAWA	MUBI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018007	FEDERAL POLYTECHNIC NASARAWA	
02101	PERSONNEL COST	2,439,101,770
21010101	CONSOLIDATED SALARY	2,154,496,005
21020101	NON REGULAR ALLOWANCES	16,137,308
21020201	NHIS	107,724,800
21020202	CONTRIBUTORY PENSION	160,743,656
02201	OVERHEAD COST	97,721,463
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,980,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,490,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	996,142
22020201	ELECTRICITY CHARGES	2,490,356
22020202	TELEPHONE CHARGES	996,142
22020203	INTERNET ACCESS CHARGES	996,142
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,490,356
22020302	BOOKS	996,142
22020303	NEWSPAPERS	996,142
22020304	MAGAZINES & PERIODICALS	996,142
22020305	PRINTING OF NON SECURITY DOCUMENTS	996,142
22020307	DRUGS & MEDICAL SUPPLIES	996,142
22020309	UNIFORMS & OTHER CLOTHING	1,494,213
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,494,213
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	996,142
22020402	MAINTENANCE OF OFFICE FURNITURE	1,494,213
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,992,285
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,988,427
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,490,356
22020501	LOCAL TRAINING	2,490,356
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,486,498
22020803	PLANT / GENERATOR FUEL COST	747,107
22021001	REFRESHMENT & MEALS	1,992,285
22021002	HONORARIUM & SITTING ALLOWANCE	996,142
22021003	PUBLICITY & ADVERTISEMENTS	249,036
22021006	POSTAGES & COURIER SERVICES	1,494,213
22021007	WELFARE PACKAGES	2,490,356
22021009	SPORTING ACTIVITIES	2,490,356
22021010	DIRECT TEACHING & LABORATORY COST	47,914,349
03101	TOTAL CAPITAL EXPENDITURE	199,861,710
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	130,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	44,861,710
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	2,439,101,770
	TOTAL OVERHEAD	97,721,463
	TOTAL RECURRENT	2,536,823,233
	TOTAL CAPITAL	199,861,710
	TOTAL ALLOCATION	2,736,684,943

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC NASARAWA					
INSTITUTION'S CODE:	0517018007					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23010128	PURCHASE OF SECURITY EQUIPMENT					15,000,000
	NEW PROJECTS					15,000,000
	PROCUREMENT AND INSTALLATION OF SECURITY GADGETS	N/C	NASARAWA	NASARAWA		15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING					130,000,000
	ON-GOING PROJECTS					130,000,000
	COMPLETION OF LECTURE THEATRE	N/C	NASARAWA	NASARAWA		130,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS					44,861,710
	ON-GOING PROJECTS					44,861,710
	CONSTRUCTION OF CAMPUS ROADS & DRAINAGES	N/C	NASARAWA	NASARAWA		44,861,710
23050101	RESEARCH AND DEVELOPMENT					10,000,000
	NEW PROJECTS					10,000,000
	CAPACITY BUILDING WORKSHOPS FOR ACADEMIC STAFF	N/C	NASARAWA	NASARAWA		10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018013	FEDERAL POLYTECHNIC NEKEDE	
02101	PERSONNEL COST	2,903,277,120
21010101	CONSOLIDATED SALARY	2,563,908,910
21020101	NON REGULAR ALLOWANCES	20,286,690
21020201	NHIS	128,195,446
21020202	CONTRIBUTORY PENSION	190,886,074
02201	OVERHEAD COST	92,014,648
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,532,414
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,266,207
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	506,483
22020201	ELECTRICITY CHARGES	1,266,207
22020202	TELEPHONE CHARGES	506,483
22020203	INTERNET ACCESS CHARGES	506,483
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,266,207
22020302	BOOKS	506,483
22020303	NEWSPAPERS	506,483
22020304	MAGAZINES & PERIODICALS	506,483
22020305	PRINTING OF NON SECURITY DOCUMENTS	506,483
22020307	DRUGS & MEDICAL SUPPLIES	506,483
22020309	UNIFORMS & OTHER CLOTHING	759,724
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	759,724
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	506,483
22020402	MAINTENANCE OF OFFICE FURNITURE	759,724
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,012,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,519,449
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,266,207
22020501	LOCAL TRAINING	1,266,207
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,772,690
22020803	PLANT / GENERATOR FUEL COST	379,862
22021001	REFRESHMENT & MEALS	1,012,966
22021002	HONORARIUM & SITTING ALLOWANCE	506,483
22021003	PUBLICITY & ADVERTISEMENTS	126,621
22021006	POSTAGES & COURIER SERVICES	759,724
22021007	WELFARE PACKAGES	1,266,207
22021009	SPORTING ACTIVITIES	1,266,207
22021010	DIRECT TEACHING & LABORATORY COST	66,690,504
03101	TOTAL CAPITAL EXPENDITURE	263,455,460
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	127,044,764
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	126,410,696
	TOTAL PERSONNEL	2,903,277,120
	TOTAL OVERHEAD	92,014,648
	TOTAL RECURRENT	2,995,291,768
	TOTAL CAPITAL	263,455,460
	TOTAL ALLOCATION	3,258,747,228

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FEDERAL POLYTECHNIC NEKEDE					
INSTITUTION'S CODE:	0517018013					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				127,044,764	
	ON-GOING PROJECTS				87,044,764	
	PROCUREMENT OF EQUIPMENT FOR MECHANICAL ENGINEERING	S/E	IMO	NEKEDE	21,761,191	
	PROCUREMENT OF EQUIPMENT FOR HOTEL AND CATERING MANAGEMENT	S/E	IMO	NEKEDE	21,761,191	
	PROCUREMENT OF EQUIPMENT FOR CHEMICAL ENGINEERING	S/E	IMO	NEKEDE	21,761,191	
	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL ELECTRONICS ENGINEERING	S/E	IMO	NEKEDE	21,761,191	
	NEW PROJECTS				40,000,000	
	REPLACEMENT OF DAMAGED TEACHING EQUIPMENT	S/E	IMO	NEKEDE	40,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT	S/E	IMO	NEKEDE	10,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				126,410,696	
	ON-GOING PROJECTS				35,673,028	
	CONSTRUCTION OF BUILDING FOR ENTREPRENEURSHIP DEV. CENTRE	S/E	IMO	NEKEDE	35,673,028	
	NEW PROJECTS				90,737,668	
	PERIMETER FENCING OF SCHOOL PREMISES	S/E	IMO	NEKEDE	90,737,668	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018010	FEDERAL POLYTECHNIC OFFA	
02101	PERSONNEL COST	2,577,744,312
21010101	CONSOLIDATED SALARY	1,738,311,583
21020101	NON REGULAR ALLOWANCES	623,165,423
21020201	NHIS	86,915,579
21020202	CONTRIBUTORY PENSION	129,351,727
02201	OVERHEAD COST	103,277,409
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,024,543
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,512,272
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,004,909
22020201	ELECTRICITY CHARGES	2,512,272
22020202	TELEPHONE CHARGES	1,004,909
22020203	INTERNET ACCESS CHARGES	1,004,909
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,512,272
22020302	BOOKS	1,004,909
22020303	NEWSPAPERS	1,004,909
22020304	MAGAZINES & PERIODICALS	1,004,909
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,004,909
22020307	DRUGS & MEDICAL SUPPLIES	1,004,909
22020309	UNIFORMS & OTHER CLOTHING	1,507,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,507,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,004,909
22020402	MAINTENANCE OF OFFICE FURNITURE	1,507,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,009,817
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,014,726
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,512,272
22020501	LOCAL TRAINING	2,512,272
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,517,180
22020803	PLANT / GENERATOR FUEL COST	753,682
22021001	REFRESHMENT & MEALS	2,009,817
22021002	HONORARIUM & SITTING ALLOWANCE	1,004,909
22021003	PUBLICITY & ADVERTISEMENTS	251,227
22021006	POSTAGES & COURIER SERVICES	1,507,363
22021007	WELFARE PACKAGES	2,512,272
22021009	SPORTING ACTIVITIES	2,512,272
22021010	DIRECT TEACHING & LABORATORY COST	53,031,975
03101	TOTAL CAPITAL EXPENDITURE	264,430,932
23010107	PURCHASE OF TRUCKS	18,375,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,221,969
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	6,577,017
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	127,124,991
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	6,212,259
23020114	CONSTRUCTION / PROVISION OF ROADS	11,411,557
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,508,139
	TOTAL PERSONNEL	2,577,744,312
	TOTAL OVERHEAD	103,277,409
	TOTAL RECURRENT	2,681,021,721
	TOTAL CAPITAL	264,430,932
	TOTAL ALLOCATION	2,945,452,653

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC OFFA				
INSTITUTION'S CODE:	0517018010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010107	PURCHASE OF TRUCKS				18,375,000
	ON-GOING PROJECTS				18,375,000
	2 Nos. AMBULANCE	N/C	KWARA	OFFA	18,375,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				64,221,969
	ON-GOING PROJECTS				64,221,969
	LIBRARY FURNITURE	N/C	KWARA	OFFA	14,286,469
	OFFICE / CLASSROOM FURNITRE	N/C	KWARA	OFFA	30,211,250
	HOSTEL FURNITURE	N/C	KWARA	OFFA	19,724,250
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				6,577,017
	ON-GOING PROJECTS				6,577,017
	MEDICAL EQUIPMENT	N/C	KWARA	OFFA	6,577,017
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	SECURITY EQUIPMENT	N/C	KWARA	OFFA	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				127,124,991
	ON-GOING PROJECTS				127,124,991
	ADMINISTRATIVE BUILDING	N/C	KWARA	OFFA	12,836,423
	CLASSROOM BLOCK	N/C	KWARA	OFFA	19,353,512
	BUKATERIA COMPLEX	N/C	KWARA	OFFA	5,622,722
	STUDENTS HOSTEL	N/C	KWARA	OFFA	12,902,341
	STUDENTS C/ ROOM	N/C	KWARA	OFFA	5,708,756
	STAFF C / ROOM	N/C	KWARA	OFFA	5,708,756
	STELLA OBASANJO LECTURE THEATRE	N/C	KWARA	OFFA	7,062,459
	CONSTRUCTION OF LECTURE THEATRE	NC	KWARA		50,000,000
	ADEIFE HOSTEL	N/C	KWARA	OFFA	7,930,021
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				6,212,259
	ON-GOING PROJECTS				6,212,259
	MEDICAL CENTRE BUILDING	N/C	KWARA	OFFA	6,212,259
23020114	CONSTRUCTION / PROVISION OF ROADS				11,411,557
	ON-GOING PROJECTS				11,411,557
	ROAD NETWORK	N/C	KWARA	OFFA	11,411,557
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,508,139
	ON-GOING PROJECTS				20,508,139
	SPORT COMPLEX	N/C	KWARA	OFFA	20,508,139

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018014	FEDERAL POLYTECHNIC OKO	
02101	PERSONNEL COST	4,050,288,242
21010101	CONSOLIDATED SALARY	3,595,344,982
21020101	NON REGULAR ALLOWANCES	6,720,522
21020201	NHIS	179,767,249
21020202	CONTRIBUTORY PENSION	268,455,489
02201	OVERHEAD COST	142,650,039
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,912,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,456,225
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,382,490
22020201	ELECTRICITY CHARGES	3,456,225
22020202	TELEPHONE CHARGES	1,382,490
22020203	INTERNET ACCESS CHARGES	1,382,490
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,456,225
22020302	BOOKS	1,382,490
22020303	NEWSPAPERS	1,382,490
22020304	MAGAZINES & PERIODICALS	1,382,490
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,382,490
22020307	DRUGS & MEDICAL SUPPLIES	1,382,490
22020309	UNIFORMS & OTHER CLOTHING	2,073,735
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,073,735
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,382,490
22020402	MAINTENANCE OF OFFICE FURNITURE	2,073,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,764,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,147,470
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,456,225
22020501	LOCAL TRAINING	3,456,225
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,838,715
22020803	PLANT / GENERATOR FUEL COST	1,036,868
22021001	REFRESHMENT & MEALS	2,764,980
22021002	HONORARIUM & SITTING ALLOWANCE	1,382,490
22021003	PUBLICITY & ADVERTISEMENTS	345,623
22021006	POSTAGES & COURIER SERVICES	2,073,735
22021007	WELFARE PACKAGES	3,456,225
22021009	SPORTING ACTIVITIES	3,456,225
22021010	DIRECT TEACHING & LABORATORY COST	73,525,532
03101	TOTAL CAPITAL EXPENDITURE	365,453,228
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	160,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	75,453,228
23020114	CONSTRUCTION / PROVISION OF ROADS	110,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	4,050,288,242
	TOTAL OVERHEAD	142,650,039
	TOTAL RECURRENT	4,192,938,281
	TOTAL CAPITAL	365,453,228
	TOTAL ALLOCATION	4,558,391,509

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC OKO				
INSTITUTION'S CODE:	0517018014				
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF SECURITY EQUIPMENT	S/E	ANAMBRA	OKO	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				160,000,000
	NEW PROJECTS				160,000,000
	SUPPLY OF MECHATRONICS ENGINEERING EQUIPMENT	S/E	ANAMBRA	OKO	160,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				75,453,228
	ON-GOING PROJECTS				75,453,228
	CONTINUATION OF LECTURE THEATRE (600 CAPACITY) BUILDING	S/E	ANAMBRA	OKO	30,000,000
	CONTINUATION OF FOOD SCIENCE AND TECHNOLOGY LABORATORY AND WORKSHOP BUILDING	S/E	ANAMBRA	OKO	45,453,228
23020114	CONSTRUCTION / PROVISION OF ROADS				110,000,000
	ON-GOING PROJECTS				110,000,000
	CONSTRUCTION/PROVISION OF ROADS				100,000,000
	CONTINUATION OF ACCESS ROADS CONSTRUCTION	S/E	ANAMBRA	OKO	10,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CAPACITY BUILDING AND WORKSHOPS	S/E	ANAMBRA	OKO	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018008	FEDERAL POLYTECHNIC UWANA-AFIKPO	
02101	PERSONNEL COST	3,620,969,109
21010101	CONSOLIDATED SALARY	3,163,048,845
21020101	NON REGULAR ALLOWANCES	62,768,544
21020201	NHIS	158,152,442
21020202	CONTRIBUTORY PENSION	236,999,278
02201	OVERHEAD COST	112,953,195
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,503,715
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,251,857
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,300,743
22020201	ELECTRICITY CHARGES	3,251,857
22020202	TELEPHONE CHARGES	1,300,743
22020203	INTERNET ACCESS CHARGES	1,300,743
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,251,857
22020302	BOOKS	1,300,743
22020303	NEWSPAPERS	1,300,743
22020304	MAGAZINES & PERIODICALS	1,300,743
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,300,743
22020307	DRUGS & MEDICAL SUPPLIES	1,300,743
22020309	UNIFORMS & OTHER CLOTHING	1,951,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,951,114
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,300,743
22020402	MAINTENANCE OF OFFICE FURNITURE	1,951,114
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,601,486
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,902,229
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,251,857
22020501	LOCAL TRAINING	3,251,857
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,552,600
22020803	PLANT / GENERATOR FUEL COST	975,557
22021001	REFRESHMENT & MEALS	2,601,486
22021002	HONORARIUM & SITTING ALLOWANCE	1,300,743
22021003	PUBLICITY & ADVERTISEMENTS	325,186
22021006	POSTAGES & COURIER SERVICES	1,951,114
22021007	WELFARE PACKAGES	3,251,857
22021009	SPORTING ACTIVITIES	3,251,857
22021010	DIRECT TEACHING & LABORATORY COST	47,916,050
03101	TOTAL CAPITAL EXPENDITURE	282,663,049
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	152,190,911
23020114	CONSTRUCTION / PROVISION OF ROADS	75,295,086
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,177,052
	TOTAL PERSONNEL	3,620,969,109
	TOTAL OVERHEAD	112,953,195
	TOTAL RECURRENT	3,733,922,304
	TOTAL CAPITAL	282,663,049
	TOTAL ALLOCATION	4,016,585,353

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC UWANA-AFIKPO				
INSTITUTION'S CODE:	0517018008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				152,190,911
	NEW PROJECTS				152,190,911
	CONSTRUCTION OF ADMINISTRATIVE BLOCKS COMPLEX	S/E	EBONYI	UNWANA	52,190,911
	CONSTRUCTION OF BLOCK OF 10 CLASS ROOMS IN AKANU IBIAM, FEDERAL POLYTECHNIC, UWANA				100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				75,295,086
	ON-GOING PROJECTS				75,295,086
	CONSTRUCTION OF ROADS AND DRAINS	S/E	EBONYI	UNWANA	75,295,086
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				55,177,052
	ON-GOING PROJECTS				55,177,052
	PROVISION OF INFRASTRUCTURE (PERIMETER FENCING)	S/E	EBONYI	UNWANA	55,177,052

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	
02101	PERSONNEL COST	672,019,670
21010101	CONSOLIDATED SALARY	597,350,818
21020201	NHIS	29,867,541
21020202	CONTRIBUTORY PENSION	44,801,311
02201	OVERHEAD COST	120,444,818
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,286,878
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,143,439
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,257,376
22020201	ELECTRICITY CHARGES	3,143,439
22020202	TELEPHONE CHARGES	1,257,376
22020203	INTERNET ACCESS CHARGES	1,257,376
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,143,439
22020302	BOOKS	1,257,376
22020303	NEWSPAPERS	1,257,376
22020304	MAGAZINES & PERIODICALS	1,257,376
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,257,376
22020307	DRUGS & MEDICAL SUPPLIES	1,257,376
22020309	UNIFORMS & OTHER CLOTHING	1,886,063
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,886,063
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,257,376
22020402	MAINTENANCE OF OFFICE FURNITURE	1,886,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,514,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,772,127
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,143,439
22020501	LOCAL TRAINING	3,143,439
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,400,815
22020803	PLANT / GENERATOR FUEL COST	943,032
22021001	REFRESHMENT & MEALS	2,514,751
22021002	HONORARIUM & SITTING ALLOWANCE	1,257,376
22021003	PUBLICITY & ADVERTISEMENTS	314,344
22021006	POSTAGES & COURIER SERVICES	1,886,063
22021007	WELFARE PACKAGES	3,143,439
22021009	SPORTING ACTIVITIES	3,143,439
22021010	DIRECT TEACHING & LABORATORY COST	57,576,037
03101	TOTAL CAPITAL EXPENDITURE	150,044,771
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	105,044,771
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	15,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	TOTAL PERSONNEL	672,019,670
	TOTAL OVERHEAD	120,444,818
	TOTAL RECURRENT	792,464,488
	TOTAL CAPITAL	150,044,771
	TOTAL ALLOCATION	942,509,259

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL POLYTECHNIC HUSSAINI ADAMU				
INSTITUTION'S CODE:	0517018016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				105,044,771
	ON-GOING PROJECTS				65,216,221
	CONSTRUCTION OF MULTIPURPOSE ENGINEERING WORKSHOP	N/W	JIGAWA	KAZAURE	65,216,221
	NEW PROJECTS				39,828,550
	Construction of Classroom Block	N/W	JIGAWA	KAZAURE	29,828,550
	CONSTRUCTION OF WALL FENCING	N/W	JIGAWA	KAZAURE	10,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF SPORTS COMPLEX	N/W	JIGAWA	KAZAURE	15,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CAPACITY BUILDING WORKSHOP FOR NON ACADEMIC STAFF OF POLY	N/W	JIGAWA	KAZAURE	10,000,000
23050103	MONITORING AND EVALUATION				20,000,000
	ON-GOING PROJECTS				20,000,000
	COMPENSATION FOR LAND TO BE ACQUIRED	N/W	JIGAWA	KAZAURE	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517018019	YABA COLLEGE OF TECHNOLOGY	
02101	PERSONNEL COST	3,554,750,804
21010101	CONSOLIDATED SALARY	3,155,677,715
21020101	NON REGULAR ALLOWANCES	5,472,313
21020201	NHIS	157,783,886
21020202	CONTRIBUTORY PENSION	235,816,889
02201	OVERHEAD COST	212,128,467
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,093,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,046,768
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,018,707
22020201	ELECTRICITY CHARGES	5,046,768
22020202	TELEPHONE CHARGES	2,018,707
22020203	INTERNET ACCESS CHARGES	2,018,707
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,046,768
22020302	BOOKS	2,018,707
22020303	NEWSPAPERS	2,018,707
22020304	MAGAZINES & PERIODICALS	2,018,707
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,018,707
22020307	DRUGS & MEDICAL SUPPLIES	2,018,707
22020309	UNIFORMS & OTHER CLOTHING	3,028,061
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,028,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,018,707
22020402	MAINTENANCE OF OFFICE FURNITURE	3,028,061
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,037,415
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,056,122
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,046,768
22020501	LOCAL TRAINING	5,046,768
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,065,476
22020803	PLANT / GENERATOR FUEL COST	1,514,030
22021001	REFRESHMENT & MEALS	4,037,415
22021002	HONORARIUM & SITTING ALLOWANCE	2,018,707
22021003	PUBLICITY & ADVERTISEMENTS	504,677
22021006	POSTAGES & COURIER SERVICES	3,028,061
22021007	WELFARE PACKAGES	5,046,768
22021009	SPORTING ACTIVITIES	5,046,768
22021010	DIRECT TEACHING & LABORATORY COST	111,193,102
03101	TOTAL CAPITAL EXPENDITURE	235,281,327
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	225,281,327
	TOTAL PERSONNEL	3,554,750,804
	TOTAL OVERHEAD	212,128,467
	TOTAL RECURRENT	3,766,879,271
	TOTAL CAPITAL	235,281,327
	TOTAL ALLOCATION	4,002,160,598

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	YABA COLLEGE OF TECHNOLOGY					
INSTITUTION'S CODE:	0517018019					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	PROVISION OF 12 CHANNELS CCTV & METAL DETECTORS FOR YABA MAIN CAMPUS & EPE CAMPUS	S/W	LAGOS	YABA	10,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				225,281,327	
	ON-GOING PROJECTS				160,281,327	
	COMPLETION OF BURSARY/REGISTRY BUILDING	S/W	LAGOS	YABA	70,000,000	
	COMPLETION OF CONSTRUCTION OF EPE CAMPUS ROAD	S/W	LAGOS	YABA	37,506,327	
	UPGRADING OF 500 SEATER LECTURE THEATRE TO A BLOCK OF 3 STOREY CLASSROOM BLOCK	S/W	LAGOS	YABA	52,775,000	
	NEW PROJECTS				65,000,000	
	CONSTRUCTION OF GATE HOUSE AND PERIMETER FENCING OF 45 HECTA EPE CAMPUS LAND	S/W	LAGOS	YABA	65,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	
02101	PERSONNEL COST	3,768,056,774
21010101	CONSOLIDATED SALARY	2,588,659,899
21020101	NON REGULAR ALLOWANCES	855,814,387
21020201	NHIS	129,432,995
21020202	CONTRIBUTORY PENSION	194,149,492
02201	OVERHEAD COST	83,711,259
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,232,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,116,495
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	846,598
22020201	ELECTRICITY CHARGES	2,116,495
22020202	TELEPHONE CHARGES	846,598
22020203	INTERNET ACCESS CHARGES	846,598
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,116,495
22020302	BOOKS	846,598
22020303	NEWSPAPERS	846,598
22020304	MAGAZINES & PERIODICALS	846,598
22020305	PRINTING OF NON SECURITY DOCUMENTS	846,598
22020307	DRUGS & MEDICAL SUPPLIES	846,598
22020309	UNIFORMS & OTHER CLOTHING	1,269,897
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,269,897
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	846,598
22020402	MAINTENANCE OF OFFICE FURNITURE	1,269,897
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,693,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,539,793
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,116,495
22020501	LOCAL TRAINING	2,116,495
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,963,092
22020803	PLANT / GENERATOR FUEL COST	634,948
22021001	REFRESHMENT & MEALS	1,693,196
22021002	HONORARIUM & SITTING ALLOWANCE	846,598
22021003	PUBLICITY & ADVERTISEMENTS	211,649
22021006	POSTAGES & COURIER SERVICES	1,269,897
22021007	WELFARE PACKAGES	2,116,495
22021009	SPORTING ACTIVITIES	2,116,495
22021010	DIRECT TEACHING & LABORATORY COST	41,381,368
03101	TOTAL CAPITAL EXPENDITURE	398,891,815
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020104	CONSTRUCTION / PROVISION OF HOUSING	100,089,236
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	32,570,121
23020114	CONSTRUCTION / PROVISION OF ROADS	105,178,200
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	50,089,304
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,068
23030103	REHABILITATION / REPAIRS - HOUSING	25,178,236
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,178,168
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,089,236
23050103	MONITORING AND EVALUATION	10,000,150
	TOTAL PERSONNEL	3,768,056,774
	TOTAL OVERHEAD	83,711,259
	TOTAL RECURRENT	3,851,768,033
	TOTAL CAPITAL	398,891,815
	TOTAL ALLOCATION	4,250,659,848

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI				
INSTITUTION'S CODE:	0517021015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	ON-GOING PROJECTS				35,519,096
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT				35,519,096
23020104	CONSTRUCTION / PROVISION OF HOUSING				100,089,236
	ON-GOING PROJECTS				100,089,236
	CONSTRUCTION OF 2 NO. OF FEMALE STUDENTS HOSTEL	NORTH-EAST	BAUCHI	BAUCHI	100,089,236
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				32,570,121
	ON-GOING PROJECTS				32,570,121
	CONSTRUCTION OF SCHOOL OF TECHNOLOGY EDUCATION COMPLEX CONSISTING OF 1 NO. LECTURE THEATER, 4 NOS., WORKSHOPS, 1 NO. LECTURE HALL AND 8 NOS. STAFF OFFICES PHASE I	NORTH-EAST	BAUCHI	BAUCHI	32,570,121
23020114	CONSTRUCTION / PROVISION OF ROADS				105,178,200
	ON-GOING PROJECTS				105,178,200
	CONSTRUCTION OF DAUL ACCESS ROAD: GUBI CAMPUS INCLUDING LAND SCAPING AND STREET LIGHTING ON THE 3.5KM ROAD FROM BAUCHI NINGI ROAD PHASE I	NORTH-EAST	BAUCHI	BAUCHI	90,089,100
	LAND SCAPING (GUBI CAMPUS)	NORTH-EAST	BAUCHI	BAUCHI	15,089,100
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				50,089,304
	NEW PROJECTS				50,089,304
	CONSTRUCTION OF DRAINAGES AND WATER SUPPLY	NORTH-EAST	BAUCHI	BAUCHI	50,089,304
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,068
	ON-GOING PROJECTS				15,000,068
	ELECTRICITY DISTRIBUTION TO SERVE EACH AND EVERY UNIT OF THE GUBI CAMPUS WITH NATIOANL GRIP AND ALSO TO PROVIDE STREET LIGHTING ON ALL MAJOR STREETS OF THE CAMPUS	NORTH-EAST	BAUCHI	BAUCHI	15,000,068
23030103	REHABILITATION / REPAIRS - HOUSING				25,178,236
	ON-GOING PROJECTS				25,178,236
	RENOVATION OF STUDENT HOSTEL YELWA CAMPUS	NORTH-EAST	BAUCHI	BAUCHI	25,178,236
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,178,168
	NEW PROJECTS				5,178,168
	OTHER INFRASTRUCTURE (IMPROVING WATER SUPPLY)	NORTH-EAST	BAUCHI	BAUCHI	5,178,168
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				20,089,236
	NEW PROJECTS				20,089,236
	REHABILITATION OF 3 NOS. ACADEMIC BUILDING	NORTH-EAST	BAUCHI	BAUCHI	15,089,236
	REHABILITATION OF 1 NO. ADMIN. BUILDING	NORTH-EAST	BAUCHI	BAUCHI	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050103	MONITORING AND EVALUATION				10,000,150
	NEW PROJECTS				10,000,150
	REVALUATION OF FIXED ASSET	NORTH-EAST	BAUCHI	BAUCHI	10,000,150

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	
02101	PERSONNEL COST	11,055,285,122
21010101	CONSOLIDATED SALARY	9,116,022,859
21020101	NON REGULAR ALLOWANCES	799,759,406
21020201	NHIS	455,801,143
21020202	CONTRIBUTORY PENSION	683,701,714
02201	OVERHEAD COST	212,113,845
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,719,860
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,359,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,543,972
22020201	ELECTRICITY CHARGES	6,359,930
22020202	TELEPHONE CHARGES	2,543,972
22020203	INTERNET ACCESS CHARGES	2,543,972
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,359,930
22020302	BOOKS	2,543,972
22020303	NEWSPAPERS	2,543,972
22020304	MAGAZINES & PERIODICALS	2,543,972
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,543,972
22020307	DRUGS & MEDICAL SUPPLIES	2,543,972
22020309	UNIFORMS & OTHER CLOTHING	3,815,958
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,815,958
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,543,972
22020402	MAINTENANCE OF OFFICE FURNITURE	3,815,958
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,087,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,631,916
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,359,930
22020501	LOCAL TRAINING	6,359,930
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,903,902
22020803	PLANT / GENERATOR FUEL COST	1,907,979
22021001	REFRESHMENT & MEALS	5,087,944
22021002	HONORARIUM & SITTING ALLOWANCE	2,543,972
22021003	PUBLICITY & ADVERTISEMENTS	635,993
22021006	POSTAGES & COURIER SERVICES	3,815,958
22021007	WELFARE PACKAGES	6,359,930
22021009	SPORTING ACTIVITIES	6,359,930
22021010	DIRECT TEACHING & LABORATORY COST	84,915,241
03101	TOTAL CAPITAL EXPENDITURE	410,609,633
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23030103	REHABILITATION / REPAIRS - HOUSING	365,075,520
	TOTAL PERSONNEL	11,055,285,122
	TOTAL OVERHEAD	212,113,845
	TOTAL RECURRENT	11,267,398,967
	TOTAL CAPITAL	410,609,633
	TOTAL ALLOCATION	11,678,008,600

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	AHMADU BELLO UNIVERSITY, ZARIA				
INSTITUTION'S CODE:	0517021004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	ON-GOING PROJECTS				45,534,113
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	North-West	Kaduna	Sabon-Gari	45,534,113
23030103	REHABILITATION / REPAIRS - HOUSING				365,075,520
	ON-GOING PROJECTS				365,075,520
	REHABILITATION OF STUDENTS HOSTELS	North-West	Kaduna	Sabon-Gari	365,075,520

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517021023	BAYERO UNIVERSITY, KANO	
02101	PERSONNEL COST	7,423,195,628
21010101	CONSOLIDATED SALARY	6,065,799,388
21020101	NON REGULAR ALLOWANCES	599,171,317
21020201	NHIS	303,289,969
21020202	CONTRIBUTORY PENSION	454,934,954
02201	OVERHEAD COST	156,849,259
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,995,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,497,865
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,399,146
22020201	ELECTRICITY CHARGES	3,497,865
22020202	TELEPHONE CHARGES	1,399,146
22020203	INTERNET ACCESS CHARGES	1,399,146
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,497,865
22020302	BOOKS	1,399,146
22020303	NEWSPAPERS	1,399,146
22020304	MAGAZINES & PERIODICALS	1,399,146
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,399,146
22020307	DRUGS & MEDICAL SUPPLIES	1,399,146
22020309	UNIFORMS & OTHER CLOTHING	2,098,719
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,098,719
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,399,146
22020402	MAINTENANCE OF OFFICE FURNITURE	2,098,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,798,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,197,438
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,497,865
22020501	LOCAL TRAINING	3,497,865
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,897,011
22020803	PLANT / GENERATOR FUEL COST	1,049,360
22021001	REFRESHMENT & MEALS	2,798,292
22021002	HONORARIUM & SITTING ALLOWANCE	1,399,146
22021003	PUBLICITY & ADVERTISEMENTS	349,787
22021006	POSTAGES & COURIER SERVICES	2,098,719
22021007	WELFARE PACKAGES	3,497,865
22021009	SPORTING ACTIVITIES	3,497,865
22021010	DIRECT TEACHING & LABORATORY COST	86,891,953
03101	TOTAL CAPITAL EXPENDITURE	1,090,342,465
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	28,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	918,334,436
23030103	REHABILITATION / REPAIRS - HOUSING	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS	40,000,000
	TOTAL PERSONNEL	7,423,195,628
	TOTAL OVERHEAD	156,849,259
	TOTAL RECURRENT	7,580,044,887
	TOTAL CAPITAL	1,090,342,465
	TOTAL ALLOCATION	8,670,387,352

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	BAYERO UNIVERSITY, KANO				
INSTITUTION'S CODE:	0517021023				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONST. AND FURNISHING OF CENTRE FOR THE STUDY OF NIG. LANG.	NW	KANO	GWALE	20,000,000
23010124					34,008,029
	PURCHASE OF TEACHING AND RESEARCH EQUIPMENTS (TRE)	NW	KANO	GWALE	34,008,029
	ON-GOING PROJECTS				28,000,000
	ELECTRIFICATION OF NEW STRUCTURES	NW	KANO	GWALE	28,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				918,334,436
	ON-GOING PROJECTS				918,334,436
	CONSTRUCTION OF SENATE BUILDING	NW	KANO	GWALE	630,000,000
	CONSTRUCTION, FURNISHING AND EQUIPPING OF BIOTECHNOLOGY RESEARCH CENTRE				200,000,000
	CONSTRUCTION OF FACULTY OF SCIENCE LECTURE THEATRE (TWIN)	NW	KANO	GWALE	30,000,000
	CONSTRUCTION OF FACULTY OF DENTISTRY	NW	KANO	GWALE	30,000,000
	CONSTRUCTION OF SINGLE 500 SEATER THEATRE	NW	KANO	GWALE	28,334,436
23030103	REHABILITATION / REPAIRS - HOUSING				50,000,000
	ON-GOING PROJECTS				50,000,000
	REHABILITATION AND UPGRADING OF PROPOSED FACULTY OF CIT	NW	KANO	GWALE	10,000,000
	REHABILITATION OF BIOLOGICAL SCEINCES AND MATHS DEPARTMENT	NW	KANO	GWALE	10,000,000
	REHABILITATION OF STUDENT HOSTELS	NW	KANO	GWALE	10,000,000
	REHABILITATION OF FORMER FACULTY OF EDUCATION AT OLD CAMPUS	NW	KANO	GWALE	10,000,000
	REHAB. OF CENTRE FOR CONTINUIN EDUCATION AND PROFESSIONAL DEVT	NW	KANO	GWALE	10,000,000
23030113	REHABILITATION / REPAIRS - ROAD				40,000,000
	REHABILITATION OF ROADS & DRAINAGES ON BOTH CAMPUSES	NW	KANO	GWALE	30,000,000
	UPGRADING OF ROAD NETWORK FOR FACULTY OF MEDICINE AT AKTH	NW	KANO	GWALE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021031	FEDERAL UNIVERSITY DUTSE	
02101	PERSONNEL COST	1,155,758,330
21010101	CONSOLIDATED SALARY	1,024,879,749
21020101	NON REGULAR ALLOWANCES	2,768,613
21020201	NHIS	51,243,987
21020202	CONTRIBUTORY PENSION	76,865,981
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	333,077,777
23010105	PURCHASE OF MOTOR VEHICLES	27,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,333,333
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	55,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	80,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	76,633,333
23020114	CONSTRUCTION / PROVISION OF ROADS	76,111,111
	TOTAL PERSONNEL	1,155,758,330
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	1,248,885,135
	TOTAL CAPITAL	333,077,777
	TOTAL ALLOCATION	1,581,962,912

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY DUTSE				
INSTITUTION'S CODE:	0517021031				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				27,000,000
	NEW PROJECTS				27,000,000
	PROCUREMENT OF POOL VEHICLE (PHASE II) 1 NO TOYOTA CAMRY = 9.8M, 1 NO HONDA ACCORD = 6.5M, 2 NO TOYOTA COROLLA = 10.7M				27,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				18,333,333
	NEW PROJECTS				18,333,333
	TEACHING & RESEACH EQUIPMENT				18,333,333
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				55,000,000
	NEW PROJECTS				55,000,000
	WATER & ELECTRICITY SUPPLY				55,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				80,000,000
	NEW PROJECTS				80,000,000
	CONSTRUCTION PERIMETER WALL FENCING(PHASE II)				80,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				76,633,333
	NEW PROJECTS				76,633,333
	CONSTRUCTION OF LIVES-STOCK FARM (PHASE II)				76,633,333
23020114	CONSTRUCTION / PROVISION OF ROADS				76,111,111
	NEW PROJECTS				76,111,111
	CONSTRUCTION OF INTERNAL ROAD (PHASE II)				76,111,111

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	
02101	PERSONNEL COST	1,642,164,764
21010101	CONSOLIDATED SALARY	1,452,593,779
21020101	NON REGULAR ALLOWANCES	7,996,762
21020201	NHIS	72,629,689
21020202	CONTRIBUTORY PENSION	108,944,533
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	333,077,777
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,333,333
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	256,633,333
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	58,111,111
	TOTAL PERSONNEL	1,642,164,764
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	1,735,291,569
	TOTAL CAPITAL	333,077,777
	TOTAL ALLOCATION	2,068,369,346

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FEDERAL UNIVERSITY DUTSIN-MA					
INSTITUTION'S CODE:	0517021034					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				18,333,333	
	NEW PROJECTS				18,333,333	
	TEACHING & RESEARCH EQUIPMENT	NW	Katsina	Dutsin-ma	18,333,333	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				256,633,333	
	NEW PROJECTS				256,633,333	
	1 KM PERIMETER FENCEING OF PERMANENT SITE (PHASE I)	NW	Katsina	Dutsin-ma	86,188,889	
	CONSTRUCTION OF FAC. OF ENGINEERING AND TECHN. BLDINGS (PHASE I)	NW	Katsina	Dutsin-ma	170,444,444	
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				58,111,111	
	NEW PROJECTS				58,111,111	
	WATER PROJECTS 5 BOREHOLES, 80,000 LITRE TANKS (PHASE I)	NW	Katsina	Dutsin-ma	58,111,111	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021035	FEDERAL UNIVERSITY KASHERE	
02101	PERSONNEL COST	1,927,981,343
21010101	CONSOLIDATED SALARY	1,713,761,194
21020201	NHIS	85,688,060
21020202	CONTRIBUTORY PENSION	128,532,090
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	333,077,777
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	48,111,111
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	144,966,666
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	140,000,000
	TOTAL PERSONNEL	1,927,981,343
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	2,021,108,148
	TOTAL CAPITAL	333,077,777
	TOTAL ALLOCATION	2,354,185,925

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY KASHERE				
INSTITUTION'S CODE:	0517021035				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				48,111,111
	ON-GOING PROJECTS				48,111,111
	PURCHASE OF SPORTS/RECREATIONAL EQUIPMENT	N/E	GOBE	KASHERE	48,111,111
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				144,966,666
	ON-GOING PROJECTS				144,966,666
	CONSTRUCTION & FURNISHING OF LECTURE THEATER	N/E	GOBE	KASHERE	144,966,666
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				140,000,000
	ON-GOING PROJECTS				140,000,000
	CONSTRUCTION OF SPORTS COMPLEX/GYMNASIUM	N/E	GOBE	KASHERE	140,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021033	FEDERAL UNIVERSITY LAFIA	
02101	PERSONNEL COST	957,713,682
21010101	CONSOLIDATED SALARY	848,031,961
21020101	NON REGULAR ALLOWANCES	3,677,725
21020201	NHIS	42,401,598
21020202	CONTRIBUTORY PENSION	63,602,397
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	315,077,777
23010105	PURCHASE OF MOTOR VEHICLES	49,614,666
23010113	PURCHASE OF COMPUTERS	20,000,000
23010119	PURCHASE OF POWER GENERATING SET	30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	28,333,333
23010128	PURCHASE OF SECURITY EQUIPMENT	26,168,889
23010130	PURCHASE OF RECREATIONAL FACILITIES	29,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	68,960,889
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	25,000,000
	TOTAL PERSONNEL	957,713,682
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	1,050,840,487
	TOTAL CAPITAL	315,077,777
	TOTAL ALLOCATION	1,365,918,264

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY LAFIA				
INSTITUTION'S CODE:	0517021033				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				49,614,666
	ON-GOING PROJECTS				49,614,666
	PURCHASE OF (HILLUX) UTILITY VEHICLES (7nos)	NORTH CENTRAL	NASARAWA	LAFIA	49,614,666
23010113	PURCHASE OF COMPUTERS				20,000,000
	ON-GOING PROJECTS				20,000,000
	COMPUTERIZATION OF BURSARY DEPARTMENT	NORTH CENTRAL	NASARAWA	LAFIA	20,000,000
23010119	PURCHASE OF POWER GENERATING SET				30,000,000
	ON-GOING PROJECTS				30,000,000
	PURCHASE OF 350KVA GENERATOR SETS (2nos)	NORTH CENTRAL	NASARAWA	LAFIA	30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	PURCHASE OF FIRE EXTINGUISHERS (50nos)	NORTH CENTRAL	NASARAWA	LAFIA	8,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				28,333,333
	ON-GOING PROJECTS				28,333,333
	PURCHASE OF LIBRARY (Books and Journals)	NORTH CENTRAL	NASARAWA	LAFIA	28,333,333
23010128	PURCHASE OF SECURITY EQUIPMENT				26,168,889
	ON-GOING PROJECTS				26,168,889
	INSTALLATION OF CCTV	NORTH CENTRAL	NASARAWA	LAFIA	26,168,889
23010130	PURCHASE OF RECREATIONAL FACILITIES				29,000,000
	ON-GOING PROJECTS				29,000,000
	PURCHASE OF SOLAR STREET LIGHTS (50nos)	NORTH CENTRAL	NASARAWA	LAFIA	25,000,000
	PURCHASE AND INSTALLATION OF PABX SYSTEMS	NORTH CENTRAL	NASARAWA	LAFIA	4,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				68,960,889
	ON-GOING PROJECTS				68,960,889
	CONSTRUCTION OF 2KM ROAD NETWORK	NORTH CENTRAL	NASARAWA	LAFIA	68,960,889
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION OF BOREHOLES (2nos) AND PURCHASE OVERHEAD TANKS	NORTH CENTRAL	NASARAWA	LAFIA	30,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				25,000,000
	ON-GOING PROJECTS				25,000,000
	INTERNET AND INTRANET CONNECTIVITY PURCHASE AND INSTALLATION	NORTH CENTRAL	NASARAWA	LAFIA	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021036	FEDERAL UNIVERSITY LOKOJA	
02101	PERSONNEL COST	1,929,830,077
21010101	CONSOLIDATED SALARY	1,683,397,832
21020101	NON REGULAR ALLOWANCES	36,007,516
21020201	NHIS	84,169,892
21020202	CONTRIBUTORY PENSION	126,254,837
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	333,077,777
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	303,633,333
	TOTAL PERSONNEL	1,929,830,077
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	2,022,956,882
	TOTAL CAPITAL	333,077,777
	TOTAL ALLOCATION	2,356,034,658

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FEDERAL UNIVERSITY LOKOJA					
INSTITUTION'S CODE:	0517021036					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,444,444	
	NEW PROJECTS				29,444,444	
	TEACHING & RESEARCH EQUIPMENT	NORTH CENTRAL	KOGI	LOKOJA	29,444,444	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				303,633,333	
	NEW PROJECTS				303,633,333	
	CONSTRUCTION OF FACULTY OF SCIENCE BLOCK	NORTH CENTRAL	KOGI	LOKOJA	156,188,889	
	STUDENTS CAFETERIAL	NORTH CENTRAL	KOGI	LOKOJA	147,444,444	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021032	FEDERAL UNIVERISTY NDUFU ALIKE IKWO	
02101	PERSONNEL COST	1,032,301,870
21010101	CONSOLIDATED SALARY	881,573,706
21020101	NON REGULAR ALLOWANCES	40,531,451
21020201	NHIS	44,078,685
21020202	CONTRIBUTORY PENSION	66,118,028
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	333,077,777
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,333,333
23020104	CONSTRUCTION / PROVISION OF HOUSING	236,633,333
23020114	CONSTRUCTION / PROVISION OF ROADS	78,111,111
	TOTAL PERSONNEL	1,032,301,870
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	1,125,428,675
	TOTAL CAPITAL	333,077,777
	TOTAL ALLOCATION	1,458,506,452

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERISTY NDUFU ALIKE IKWO				
INSTITUTION'S CODE:	0517021032				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				18,333,333
	NEW PROJECTS				18,333,333
	TEACHING AND RESEARCH EQUIPMENT	South East	EBONYI	IKWO	18,333,333
23020104	CONSTRUCTION / PROVISION OF HOUSING				236,633,333
	NEW PROJECTS				236,633,333
	CONSTRUCTION OF UNIVERSITY GATE HOUSE	South East	EBONYI	IKWO	136,188,889
	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL	South East	EBONYI	IKWO	100,444,444
23020114	CONSTRUCTION / PROVISION OF ROADS				78,111,111
	ON-GOING PROJECTS				78,111,111
	CONSTRUCTION OF ROAD, DRAINAGE AND WORK WAY (PHASE 1)(500 METRES)	South East	EBONYI	IKWO	78,111,111

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021021	UNIVERSITY OF MAIDUGURI	
02101	PERSONNEL COST	9,745,151,024
21010101	CONSOLIDATED SALARY	8,563,022,246
21020101	NON REGULAR ALLOWANCES	111,750,997
21020201	NHIS	428,151,112
21020202	CONTRIBUTORY PENSION	642,226,668
02201	OVERHEAD COST	207,062,251
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,046,403
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,523,202
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,009,281
22020201	ELECTRICITY CHARGES	7,523,202
22020202	TELEPHONE CHARGES	3,009,281
22020203	INTERNET ACCESS CHARGES	3,009,281
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,523,202
22020302	BOOKS	3,009,281
22020303	NEWSPAPERS	3,009,281
22020304	MAGAZINES & PERIODICALS	3,009,281
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,009,281
22020307	DRUGS & MEDICAL SUPPLIES	3,009,281
22020309	UNIFORMS & OTHER CLOTHING	4,513,921
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,513,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,009,281
22020402	MAINTENANCE OF OFFICE FURNITURE	4,513,921
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,018,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,027,842
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,523,202
22020501	LOCAL TRAINING	7,523,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,532,482
22020803	PLANT / GENERATOR FUEL COST	2,256,961
22021001	REFRESHMENT & MEALS	6,018,561
22021002	HONORARIUM & SITTING ALLOWANCE	3,009,281
22021003	PUBLICITY & ADVERTISEMENTS	752,320
22021006	POSTAGES & COURIER SERVICES	4,513,921
22021007	WELFARE PACKAGES	7,523,202
22021009	SPORTING ACTIVITIES	7,523,202
22021010	DIRECT TEACHING & LABORATORY COST	56,598,217
03101	TOTAL CAPITAL EXPENDITURE	419,342,465
23010105	PURCHASE OF MOTOR VEHICLES	55,470,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	35,666,328
23020104	CONSTRUCTION / PROVISION OF HOUSING	69,696,416
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	25,750,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	73,280,000
23030103	REHABILITATION / REPAIRS - HOUSING	66,569,799
23030113	REHABILITATION / REPAIRS - ROADS	58,901,893
	TOTAL PERSONNEL	9,745,151,024
	TOTAL OVERHEAD	207,062,251
	TOTAL RECURRENT	9,952,213,275
	TOTAL CAPITAL	419,342,465
	TOTAL ALLOCATION	10,371,555,740

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF MAIDUGURI				
INSTITUTION'S CODE:	0517021021				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				55,470,000
	ON-GOING PROJECTS				55,470,000
	PROCUREMENT OF UTILITY VEHICLES	NORTH EAST	BORNO	MMC	55,470,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	TEACHING AND RESEARCH EQUIPMENT	NORTH EAST	BORNO	MMC	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				35,666,328
	ON-GOING PROJECTS				35,666,328
	EXTENSION OF PERIMETER CHAIN LINK FENCE AND PROVISION OF DRUM SIZE CONCRETE BEACONS AT THE NEW ACADEMIC CORE	NORTH EAST	BORNO	MMC	35,666,328
23020104	CONSTRUCTION / PROVISION OF HOUSING				69,696,416
	ON-GOING PROJECTS				69,696,416
	COMPLETION OF 70 ROOMS FEMALE HOSTELS	NORTH EAST	BORNO	MMC	69,696,416
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				25,750,000
	ON-GOING PROJECTS				25,750,000
	CONSTRUCTION OF AGRIC FARM OFFICE AND TRACTOR SHED	NORTH EAST	BORNO	MMC	25,750,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				73,280,000
	NEW PROJECTS				73,280,000
	UPGRADING OF HIGH VOLTAGE POWER SUPPLY EQUIPMENT	NORTH EAST	BORNO	MMC	73,280,000
23030103	REHABILITATION / REPAIRS - HOUSING				66,569,799
	ON-GOING PROJECTS				32,785,164
	REHABILITATION AND REROOFING OF TWO STUDENTS' HOSTEL BLOCKS	NORTH EAST	BORNO	MMC	32,785,164
	NEW PROJECTS				33,784,635
	COMPLETE REPLACEMENT OF OLD ASBESTOS ROOF WITH ALUZINC IN STAFF QUARTERS ON CAMPUS	NORTH EAST	BORNO	MMC	33,784,635
23030113	REHABILITATION / REPAIRS - ROADS				58,901,893
	ON-GOING PROJECTS				58,901,893
	REHABILITATION OF RESURFACING OF ASPHALTIC TYPE 'B' ROAD	NORTH EAST	BORNO	MMC	58,901,893

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	
02101	PERSONNEL COST	1,061,532,178
21010101	CONSOLIDATED SALARY	870,853,325
21020101	NON REGULAR ALLOWANCES	81,822,187
21020201	NHIS	43,542,666
21020202	CONTRIBUTORY PENSION	65,313,999
02201	OVERHEAD COST	87,826,940
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,736,512
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,368,256
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	947,302
22020201	ELECTRICITY CHARGES	2,368,256
22020202	TELEPHONE CHARGES	947,302
22020203	INTERNET ACCESS CHARGES	947,302
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,368,256
22020302	BOOKS	947,302
22020303	NEWSPAPERS	947,302
22020304	MAGAZINES & PERIODICALS	947,302
22020305	PRINTING OF NON SECURITY DOCUMENTS	947,302
22020307	DRUGS & MEDICAL SUPPLIES	947,302
22020309	UNIFORMS & OTHER CLOTHING	1,420,953
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,420,953
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	947,302
22020402	MAINTENANCE OF OFFICE FURNITURE	1,420,953
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,894,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,841,907
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,368,256
22020501	LOCAL TRAINING	2,368,256
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,315,558
22020803	PLANT / GENERATOR FUEL COST	710,477
22021001	REFRESHMENT & MEALS	1,894,605
22021002	HONORARIUM & SITTING ALLOWANCE	947,302
22021003	PUBLICITY & ADVERTISEMENTS	236,826
22021006	POSTAGES & COURIER SERVICES	1,420,953
22021007	WELFARE PACKAGES	2,368,256
22021009	SPORTING ACTIVITIES	2,368,256
22021010	DIRECT TEACHING & LABORATORY COST	40,461,824
03101	TOTAL CAPITAL EXPENDITURE	200,458,193
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	24,527,008
23020114	CONSTRUCTION / PROVISION OF ROADS	28,926,960
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	20,489,990
23030103	REHABILITATION / REPAIRS - HOUSING	31,994,502
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	58,931,617
23030110	REHABILITATION / REPAIRS - LIBRARIES	13,630,847
	TOTAL PERSONNEL	1,061,532,178
	TOTAL OVERHEAD	87,826,940
	TOTAL RECURRENT	1,149,359,118
	TOTAL CAPITAL	200,458,193
	TOTAL ALLOCATION	1,349,817,311

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA				
INSTITUTION'S CODE:	0517022001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				21,957,269
	ON-GOING PROJECTS				21,957,269
	TEACHING AND RESEARCH EQUIPMENT	N/W & NC	Kad. & Kogi	Kad., Zaria & Ijumu	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				24,527,008
	ON-GOING PROJECTS				24,527,008
	CONTR. OF WIRE-FENCE AT DAC HQS	N/W	Kaduna	Zaria	9,672,013
	CONTR. OF PERIMETER - FENCE AT CAAS, MANDO KAD.	N/W	Kaduna	Kaduna	14,854,995
23020114	CONSTRUCTION / PROVISION OF ROADS				28,926,960
	ON-GOING PROJECTS				28,926,960
	CONTR. OF ROAD & DRAINAGES AT SCA	N/W	Kaduna	Zaria	18,680,168
	CONTR. OF DRAINAGE AT KCA , KABBA , KOGI STATE	N/C	Kogi	Ijumu	10,246,793
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,489,990
	NEW PROJECTS				20,489,990
	IMPROVEMENT OF INFRASTRUCTURAL FACILITIES AT KCA	N/C	Kogi	Ijumu	20,489,990
23030103	REHABILITATION / REPAIRS - HOUSING				31,994,502
	ON-GOING PROJECTS				31,994,502
	REH. OF BALEWA STUDENT HOSTEL AT CAAS MANDO, KAD.	N/W	Kaduna	Kaduna	8,606,063
	REH. OF RAMAT STUDENT HOSTEL AT CAAS MANDO KAD.	N/W	Kaduna	Kaduna	9,260,248
	REH. OF TAIWO STUDENT HOSTEL AT KCA , KOGI STATE	N/C	Kogi	Ijumu	9,057,174
	REH. OF FEMALE HOSTEL AT KCA , KABBA , KOGI STATE	N/C	Kogi	Ijumu	5,071,017
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				58,931,617
	ON-GOING PROJECTS				8,951,363
	REHABILITATION OF BLOCK OF CLASSROOM & STAFF OFFICES AT SCA	N/W	Kaduna	Zaria	8,951,363
	NEW PROJECTS				49,980,254
	REH. OF ACADEMIC BUILDING AT THREE(3) COLLEGES	N/W & NC	Kad. & Kogi	Kad., Zaria & Ijumu	49,980,254
23030110	REHABILITATION / REPAIRS - LIBRARIES				13,630,847
	ON-GOING PROJECTS				13,630,847
	REHABILITATION OF LIBRARY AT DAC HQS	N/W	Kaduna	Zaria	13,630,847

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES	
02101	PERSONNEL COST	1,048,816,924
21010101	CONSOLIDATED SALARY	924,670,971
21020101	NON REGULAR ALLOWANCES	8,562,082
21020201	NHIS	46,233,549
21020202	CONTRIBUTORY PENSION	69,350,323
02201	OVERHEAD COST	127,655,974
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,346,495
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,673,247
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,469,299
22020201	ELECTRICITY CHARGES	3,673,247
22020202	TELEPHONE CHARGES	1,469,299
22020203	INTERNET ACCESS CHARGES	1,469,299
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,673,247
22020302	BOOKS	1,469,299
22020303	NEWSPAPERS	1,469,299
22020304	MAGAZINES & PERIODICALS	1,469,299
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,469,299
22020307	DRUGS & MEDICAL SUPPLIES	1,469,299
22020309	UNIFORMS & OTHER CLOTHING	2,203,948
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,203,948
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,469,299
22020402	MAINTENANCE OF OFFICE FURNITURE	2,203,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,938,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,407,897
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,673,247
22020501	LOCAL TRAINING	3,673,247
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,142,546
22020803	PLANT / GENERATOR FUEL COST	1,101,974
22021001	REFRESHMENT & MEALS	2,938,598
22021002	HONORARIUM & SITTING ALLOWANCE	1,469,299
22021003	PUBLICITY & ADVERTISEMENTS	367,325
22021006	POSTAGES & COURIER SERVICES	2,203,948
22021007	WELFARE PACKAGES	3,673,247
22021009	SPORTING ACTIVITIES	3,673,247
22021010	DIRECT TEACHING & LABORATORY COST	54,191,026
03101	TOTAL CAPITAL EXPENDITURE	433,117,176
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	47,194,134
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,923,042
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	285,000,000
	TOTAL PERSONNEL	1,048,816,924
	TOTAL OVERHEAD	127,655,974
	TOTAL RECURRENT	1,176,472,898
	TOTAL CAPITAL	433,117,176
	TOTAL ALLOCATION	1,609,590,074

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF PETROLEUM RESOURCES EFFURU				
INSTITUTION'S CODE:	0517023001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				47,194,134
	ON-GOING PROJECTS				47,194,134
	TEACHING & REACHING EQUIPMENT	South-South	Delta	Uvwie	47,194,134
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				50,923,042
	ON-GOING PROJECTS				50,923,042
	ELECTRICITY	South-South	Delta	Uvwie	50,923,042
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				50,000,000
	ON-GOING PROJECTS				50,000,000
	MEDICAL CENTRE	South-South	Delta	Uvwie	50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				285,000,000
	ON-GOING PROJECTS				285,000,000
	COLLEGE OF SCIENCE	South-South	Delta	Uvwie	85,000,000
	COLLEGE OF TECHNOLOGY	South-South	Delta	Uvwie	200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	
02101	PERSONNEL COST	3,999,402,038
21010101	CONSOLIDATED SALARY	3,517,873,293
21020101	NON REGULAR ALLOWANCES	41,794,583
21020201	NHIS	175,893,665
21020202	CONTRIBUTORY PENSION	263,840,497
02201	OVERHEAD COST	155,071,145
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,966,213
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,483,107
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,393,243
22020201	ELECTRICITY CHARGES	3,483,107
22020202	TELEPHONE CHARGES	1,393,243
22020203	INTERNET ACCESS CHARGES	1,393,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,483,107
22020302	BOOKS	1,393,243
22020303	NEWSPAPERS	1,393,243
22020304	MAGAZINES & PERIODICALS	1,393,243
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,393,243
22020307	DRUGS & MEDICAL SUPPLIES	1,393,243
22020309	UNIFORMS & OTHER CLOTHING	2,089,864
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,089,864
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,393,243
22020402	MAINTENANCE OF OFFICE FURNITURE	2,089,864
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,786,485
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,179,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,483,107
22020501	LOCAL TRAINING	3,483,107
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,876,349
22020803	PLANT / GENERATOR FUEL COST	1,044,932
22021001	REFRESHMENT & MEALS	2,786,485
22021002	HONORARIUM & SITTING ALLOWANCE	1,393,243
22021003	PUBLICITY & ADVERTISEMENTS	348,311
22021006	POSTAGES & COURIER SERVICES	2,089,864
22021007	WELFARE PACKAGES	3,483,107
22021009	SPORTING ACTIVITIES	3,483,107
22021010	DIRECT TEACHING & LABORATORY COST	85,409,014
03101	TOTAL CAPITAL EXPENDITURE	398,891,815
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	63,372,719
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	300,000,000
	TOTAL PERSONNEL	3,999,402,038
	TOTAL OVERHEAD	155,071,145
	TOTAL RECURRENT	4,154,473,183
	TOTAL CAPITAL	398,891,815
	TOTAL ALLOCATION	4,553,364,998

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE				
INSTITUTION'S CODE:	0517021017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				63,372,719
	ON-GOING PROJECTS				63,372,719
	PROVISION OF FURNITURE AND EQUIPMENT FOR 2500 CAPACITY AUDITORIUM	SOUTH WEST	ONDO	AKURE SOUTH	63,372,719
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	NEW PROJECTS				35,519,096
	SUPPLY AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	SOUTH WEST	ONDO	AKURE SOUTH	35,519,096
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				300,000,000
	NEW PROJECTS				300,000,000
	CONSTRUCTION OF SCHOOL OF SCIENCES BUILDING PHASE III	SOUTH WEST	ONDO	AKURE SOUTH	150,000,000
	CONSTRUCTION AND FURNISHING OF 1 NO. BLOCK OF 8 CLASSROOMS	SOUTH WEST	ONDO	AKURE SOUTH	150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	
02101	PERSONNEL COST	4,168,545,458
21010101	CONSOLIDATED SALARY	3,653,566,343
21020101	NON REGULAR ALLOWANCES	58,283,323
21020201	NHIS	182,678,317
21020202	CONTRIBUTORY PENSION	274,017,476
02201	OVERHEAD COST	121,687,031
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,405,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,202,805
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,281,122
22020201	ELECTRICITY CHARGES	3,202,805
22020202	TELEPHONE CHARGES	1,281,122
22020203	INTERNET ACCESS CHARGES	1,281,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,202,805
22020302	BOOKS	1,281,122
22020303	NEWSPAPERS	1,281,122
22020304	MAGAZINES & PERIODICALS	1,281,122
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,281,122
22020307	DRUGS & MEDICAL SUPPLIES	1,281,122
22020309	UNIFORMS & OTHER CLOTHING	1,921,683
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,921,683
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,281,122
22020402	MAINTENANCE OF OFFICE FURNITURE	1,921,683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,562,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,843,366
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,202,805
22020501	LOCAL TRAINING	3,202,805
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,483,928
22020803	PLANT / GENERATOR FUEL COST	960,842
22021001	REFRESHMENT & MEALS	2,562,244
22021002	HONORARIUM & SITTING ALLOWANCE	1,281,122
22021003	PUBLICITY & ADVERTISEMENTS	320,281
22021006	POSTAGES & COURIER SERVICES	1,921,683
22021007	WELFARE PACKAGES	3,202,805
22021009	SPORTING ACTIVITIES	3,202,805
22021010	DIRECT TEACHING & LABORATORY COST	57,630,923
03101	TOTAL CAPITAL EXPENDITURE	398,891,815
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	343,372,719
	TOTAL PERSONNEL	4,168,545,458
	TOTAL OVERHEAD	121,687,031
	TOTAL RECURRENT	4,290,232,489
	TOTAL CAPITAL	398,891,815
	TOTAL ALLOCATION	4,689,124,304

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA				
INSTITUTION'S CODE:	0517021018				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	ON-GOING PROJECTS				35,519,096
	PURCHASE OF TEACHING & RESEARCH EQUIPMENT	NC	NIGER	BOSSO	35,519,096
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF SECURITY DEPARTMENT OFFICE	NC	NIGER	BOSSO	20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				343,372,719
	ON-GOING PROJECTS				343,372,719
	COMPLETION OF COMPUTER ENGINEERING DEPT.	NC	NIGER	BOSSO	40,000,000
	COMPLETION OF CYBER SECURITY SCIENCE DEPT.	NC	NIGER	BOSSO	303,372,719

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	
02101	PERSONNEL COST	6,471,783,227
21010101	CONSOLIDATED SALARY	5,628,575,533
21020101	NON REGULAR ALLOWANCES	139,635,753
21020201	NHIS	281,428,777
21020202	CONTRIBUTORY PENSION	422,143,165
02201	OVERHEAD COST	175,239,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,754,005
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,377,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,350,801
22020201	ELECTRICITY CHARGES	3,377,003
22020202	TELEPHONE CHARGES	1,350,801
22020203	INTERNET ACCESS CHARGES	1,350,801
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,377,003
22020302	BOOKS	1,350,801
22020303	NEWSPAPERS	1,350,801
22020304	MAGAZINES & PERIODICALS	1,350,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,350,801
22020307	DRUGS & MEDICAL SUPPLIES	1,350,801
22020309	UNIFORMS & OTHER CLOTHING	2,026,202
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,026,202
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,350,801
22020402	MAINTENANCE OF OFFICE FURNITURE	2,026,202
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,701,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,052,403
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,377,003
22020501	LOCAL TRAINING	3,377,003
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,727,804
22020803	PLANT / GENERATOR FUEL COST	1,013,101
22021001	REFRESHMENT & MEALS	2,701,602
22021002	HONORARIUM & SITTING ALLOWANCE	1,350,801
22021003	PUBLICITY & ADVERTISEMENTS	337,700
22021006	POSTAGES & COURIER SERVICES	2,026,202
22021007	WELFARE PACKAGES	3,377,003
22021009	SPORTING ACTIVITIES	3,377,003
22021010	DIRECT TEACHING & LABORATORY COST	107,699,362
03101	TOTAL CAPITAL EXPENDITURE	398,891,815
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	363,372,719
	TOTAL PERSONNEL	6,471,783,227
	TOTAL OVERHEAD	175,239,416
	TOTAL RECURRENT	6,647,022,643
	TOTAL CAPITAL	398,891,815
	TOTAL ALLOCATION	7,045,914,458

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	UNIVERSITY OF TECHNOLOGY, OWERRI					
INSTITUTION'S CODE:	0517021016					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096	
	NEW PROJECTS				35,519,096	
	TEACHING & RESEARCH EQUIPMENT	SE	IMO	OW.WEST	35,519,096	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				363,372,719	
	ON-GOING PROJECTS				72,722,791	
	CONSTRUCTION OF RESEARCH, TECHNICAL ASSISTANCE & YOUTH TRAINING	SE	IMO	OW.WEST	72,722,791	
	NEW PROJECTS				290,649,928	
	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX PHASE 1	SE	IMO	OW.WEST	290,649,928	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	
02101	PERSONNEL COST	3,555,567,012
21010101	CONSOLIDATED SALARY	3,152,999,281
21020101	NON REGULAR ALLOWANCES	8,442,821
21020201	NHIS	157,649,964
21020202	CONTRIBUTORY PENSION	236,474,946
02201	OVERHEAD COST	80,314,050
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,672,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	836,370
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	334,548
22020201	ELECTRICITY CHARGES	836,370
22020202	TELEPHONE CHARGES	334,548
22020203	INTERNET ACCESS CHARGES	334,548
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	836,370
22020302	BOOKS	334,548
22020303	NEWSPAPERS	334,548
22020304	MAGAZINES & PERIODICALS	334,548
22020305	PRINTING OF NON SECURITY DOCUMENTS	334,548
22020307	DRUGS & MEDICAL SUPPLIES	334,548
22020309	UNIFORMS & OTHER CLOTHING	501,822
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	501,822
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	334,548
22020402	MAINTENANCE OF OFFICE FURNITURE	501,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	669,096
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,003,643
22020405	MAINTENANCE OF PLANTS/GENERATORS	836,370
22020501	LOCAL TRAINING	836,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,170,917
22020803	PLANT / GENERATOR FUEL COST	250,911
22021001	REFRESHMENT & MEALS	669,096
22021002	HONORARIUM & SITTING ALLOWANCE	334,548
22021003	PUBLICITY & ADVERTISEMENTS	83,637
22021006	POSTAGES & COURIER SERVICES	501,822
22021007	WELFARE PACKAGES	836,370
22021009	SPORTING ACTIVITIES	836,370
22021010	DIRECT TEACHING & LABORATORY COST	63,586,660
03101	TOTAL CAPITAL EXPENDITURE	598,891,815
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	64,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	35,519,096
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	199,372,719
23020114	CONSTRUCTION / PROVISION OF ROADS	100,000,000
	TOTAL PERSONNEL	3,555,567,012
	TOTAL OVERHEAD	80,314,050
	TOTAL RECURRENT	3,635,881,062
	TOTAL CAPITAL	598,891,815
	TOTAL ALLOCATION	4,234,772,877

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA				
INSTITUTION'S CODE:	0517021019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				64,000,000
	NEW PROJECTS				64,000,000
	FURNISHING OF THEATER & STUDIO	North East	Adamawa	Girei	64,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				35,519,096
	NEW PROJECTS				35,519,096
	TEACHING & RESEARCH EQUIPMENT	North East	Adamawa	Girei	35,519,096
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				200,000,000
	NEW PROJECTS				200,000,000
	WATER SUPPLY PROJECT				200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				199,372,719
	ON-GOING PROJECTS				99,372,719
	COMPLETION OF SCHOOL OF AGRIC COMPLEX				99,372,719
	NEW PROJECTS				100,000,000
	CONSTRUCTION OF TWIN LECTURE THEATER	North East	Adamawa	Girei	100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				100,000,000
	NEW PROJECTS				100,000,000
	ROAD CONSTRUCTION & REHABILITATION	North East	Adamawa	Girei	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021030	FEDERAL UNIVERSITY OTUOKE	
02101	PERSONNEL COST	898,033,636
21010101	CONSOLIDATED SALARY	777,907,455
21020101	NON REGULAR ALLOWANCES	22,887,749
21020201	NHIS	38,895,373
21020202	CONTRIBUTORY PENSION	58,343,059
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	333,077,777
23010105	PURCHASE OF MOTOR VEHICLES	50,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	67,344,444
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	186,188,889
	TOTAL PERSONNEL	898,033,636
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	991,160,441
	TOTAL CAPITAL	333,077,777
	TOTAL ALLOCATION	1,324,238,218

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL UNIVERSITY OTUOKE				
INSTITUTION'S CODE:	0517021030				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				50,100,000
	ON-GOING PROJECTS				50,100,000
	PURCHASE OF POOL VEHICLES: 3 NO HILUXES, 6 NO TOYOTA COROLLA	South South	Bayelsa	Ogbia	50,100,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				67,344,444
	ON-GOING PROJECTS				67,344,444
	PROCUREMENT OF LABORATORY EQUIPMENT	South South	Bayelsa	Ogbia	67,344,444
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,444,444
	NEW PROJECTS				29,444,444
	TEACHING AND RESEARCH EQUIPMENT	South South	Bayelsa	Ogbia	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				186,188,889
	NEW PROJECTS				186,188,889
	CONSTRUCTION OF STUDENT ACTIVITY CENTER	South South	Bayelsa	Ogbia	86,188,889
	CONSTRUCTION OF WORKS DEPARTMENT BUILDING	South South	Bayelsa	Ogbia	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021029	FEDERAL UNIVERSITY OYE-EKITI	
02101	PERSONNEL COST	2,217,899,723
21010101	CONSOLIDATED SALARY	1,967,666,142
21020101	NON REGULAR ALLOWANCES	4,275,313
21020201	NHIS	98,383,307
21020202	CONTRIBUTORY PENSION	147,574,961
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	333,077,777
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	303,633,333
	TOTAL PERSONNEL	2,217,899,723
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	2,311,026,528
	TOTAL CAPITAL	333,077,777
	TOTAL ALLOCATION	2,644,104,305

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL UNIVERSITY OYE-EKITI				
INSTITUTION'S CODE:	0517021029				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,444,444
	ON-GOING PROJECTS				29,444,444
	PROCUREMENT/INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	South West	Ekiti	Oye	29,444,444
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				303,633,333
	ON-GOING PROJECTS				303,633,333
	CONSTRUCTION OF 5-KILOMETER PERIMETER FENCING	South West	Ekiti	Oye	60,000,000
	CONSTRUCTION AND FURNISHING OF PHYSICAL PLANNING UNIT BUILDING	South West	Ekiti	Oye	57,444,444
	CONSTRUCTION OF A 4-KILOMETER ROAD NETWORK WITHIN THE CAMPUS	South West	Ekiti	Oye	100,000,000
	CONSTRUCTION OF A 50-HECTARE LANDSCAPING OF THE CAMPUS	South West	Ekiti	Oye	86,188,889

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021037	FEDERAL UNIVERSITY WUKARI	
02101	PERSONNEL COST	2,108,675,792
21010101	CONSOLIDATED SALARY	1,874,378,481
21020201	NHIS	93,718,924
21020202	CONTRIBUTORY PENSION	140,578,386
02201	OVERHEAD COST	93,126,805
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,953,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,476,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	990,758
22020201	ELECTRICITY CHARGES	2,476,896
22020202	TELEPHONE CHARGES	990,758
22020203	INTERNET ACCESS CHARGES	990,758
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,476,896
22020302	BOOKS	990,758
22020303	NEWSPAPERS	990,758
22020304	MAGAZINES & PERIODICALS	990,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	990,758
22020307	DRUGS & MEDICAL SUPPLIES	990,758
22020309	UNIFORMS & OTHER CLOTHING	1,486,138
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	990,758
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,138
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,981,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,972,275
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,476,896
22020501	LOCAL TRAINING	2,476,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,467,654
22020803	PLANT / GENERATOR FUEL COST	743,069
22021001	REFRESHMENT & MEALS	1,981,517
22021002	HONORARIUM & SITTING ALLOWANCE	990,758
22021003	PUBLICITY & ADVERTISEMENTS	247,690
22021006	POSTAGES & COURIER SERVICES	1,486,138
22021007	WELFARE PACKAGES	2,476,896
22021009	SPORTING ACTIVITIES	2,476,896
22021010	DIRECT TEACHING & LABORATORY COST	43,588,886
03101	TOTAL CAPITAL EXPENDITURE	363,077,777
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	53,333,333
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	50,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	94,744,444
23050102	COMPUTER SOFTWARE ACQUISITION	40,000,000
	TOTAL PERSONNEL	2,108,675,792
	TOTAL OVERHEAD	93,126,805
	TOTAL RECURRENT	2,201,802,597
	TOTAL CAPITAL	363,077,777
	TOTAL ALLOCATION	2,564,880,374

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL UNIVERSITY WUKARI				
INSTITUTION'S CODE:	0517021037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	SUPPLY & INSTALLATION OF OFFICE, CLASSROOM & OTHER FURNITURE	SOUTH-EAST	TARABA	WUKARI	40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				53,333,333
	ON-GOING PROJECTS				53,333,333
	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	25,000,000
	SUPPLY OF LABORATORY EQUIPMENT & CONSUMABLES	SOUTH-EAST	TARABA	WUKARI	28,333,333
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	SUPPLY OF LIBRARY BOOKS & EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				50,000,000
	ON-GOING PROJECTS				50,000,000
	SUPPLY & INSTALLATION OF ELECTRICAL ITEMS	SOUTH-EAST	TARABA	WUKARI	50,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF SPORT GROUND & SUPPLY OF SPORT EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	25,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				40,000,000
	ON-GOING PROJECTS				40,000,000
	CONSTRUCTION OF ROADS & PARKS	SOUTH-EAST	TARABA	WUKARI	40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				94,744,444
	ON-GOING PROJECTS				40,000,000
	REHABILITATION OF STAFF QUARTERS, SUPPLY & INSTALLATION OF STAFF HOUSING FURNITURE/EQUIPMENT	SOUTH-EAST	TARABA	WUKARI	40,000,000
	NEW PROJECTS				54,744,444
	REHABILITATION & CONSTRUCTION OF STUDENT HOSTEL	SOUTH-EAST	TARABA	WUKARI	54,744,444
23050102	COMPUTER SOFTWARE ACQUISITION				40,000,000
	ON-GOING PROJECTS				40,000,000
	SUPPLY OF ICT EQUIPMENT & NETWORKING	SOUTH-EAST	TARABA	WUKARI	40,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	
02101	PERSONNEL COST	3,924,649,620
21010101	CONSOLIDATED SALARY	3,098,451,789
21020101	NON REGULAR ALLOWANCES	438,891,357
21020201	NHIS	154,922,589
21020202	CONTRIBUTORY PENSION	232,383,884
02201	OVERHEAD COST	71,351,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,349,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,174,976
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	869,990
22020201	ELECTRICITY CHARGES	2,174,976
22020202	TELEPHONE CHARGES	869,990
22020203	INTERNET ACCESS CHARGES	869,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,174,976
22020302	BOOKS	869,990
22020303	NEWSPAPERS	869,990
22020304	MAGAZINES & PERIODICALS	869,990
22020305	PRINTING OF NON SECURITY DOCUMENTS	869,990
22020307	DRUGS & MEDICAL SUPPLIES	869,990
22020309	UNIFORMS & OTHER CLOTHING	1,304,986
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,304,986
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	869,990
22020402	MAINTENANCE OF OFFICE FURNITURE	1,304,986
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,739,981
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,609,971
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,174,976
22020501	LOCAL TRAINING	2,174,976
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,044,966
22020803	PLANT / GENERATOR FUEL COST	652,493
22021001	REFRESHMENT & MEALS	1,739,981
22021002	HONORARIUM & SITTING ALLOWANCE	869,990
22021003	PUBLICITY & ADVERTISEMENTS	217,498
22021006	POSTAGES & COURIER SERVICES	1,304,986
22021007	WELFARE PACKAGES	2,174,976
22021009	SPORTING ACTIVITIES	2,174,976
22021010	DIRECT TEACHING & LABORATORY COST	27,851,789
03101	TOTAL CAPITAL EXPENDITURE	449,502,998
23010107	PURCHASE OF TRUCKS	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	33,672,236
23010128	PURCHASE OF SECURITY EQUIPMENT	45,000,000
	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	
23020102		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	80,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	59,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	30,845,762
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,985,000
	TOTAL PERSONNEL	3,924,649,620
	TOTAL OVERHEAD	71,351,307
	TOTAL RECURRENT	3,996,000,927
	TOTAL CAPITAL	449,502,998
	TOTAL ALLOCATION	4,445,503,925

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE				
INSTITUTION'S CODE:	0517021013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	PURCHASE OF TRUCKS				20,000,000
	ON-GOING PROJECTS				20,000,000
	SUPPLY OF 2NO TRACTORS & IMPLEMENTS	South East	Abia	Ikwuano	20,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000
	ON-GOING PROJECTS				20,000,000
	SUPPLY OF CLASSROOM FURNITURE & EQUIPMENT	South East	Abia	Ikwuano	20,000,000
	NEW PROJECTS				15,000,000
	SUPPLY OF OFFICE FURNITURE & EQUIPMENT	South East	Abia	Ikwuano	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				33,672,236
	ON-GOING PROJECTS				33,672,236
	SUPPLY OF TEACHING & RESEARCH EQUIPMENT	South East	Abia	Ikwuano	33,672,236
23010128	PURCHASE OF SECURITY EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	SUPPLY OF SECURITY EQUIPMENT (SCANNERS, I.P. CAMERAS, 30 NO DIGITAL CAMERAS, NETWORK VIDEO RECORDER)	South East	Abia	Ikwuano	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				25,000,000
	NEW PROJECTS				25,000,000
	CONSTRUCTION OF HOSTEL AT MICHAEL OKPARA				25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				80,000,000
	NEW PROJECTS				80,000,000
	CONSTRUCTION OF NEW POST GRADUATE BUILDING	South East	Abia	Ikwuano	80,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				59,000,000
	ON-GOING PROJECTS				59,000,000
	COMPLETION OF LIBRARY PHASE I	South East	Abia	Ikwuano	59,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				15,000,000
	NEW PROJECTS				15,000,000
	CONST. OF SPORTING FACILITIES (TENNIS & SQUASH COURTS,ETC)	South East	Abia	Ikwuano	15,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				30,845,762
	ON-GOING PROJECTS				30,845,762
	COMPLETION OF INTERNAL ROADS II (550 METRES)	South East	Abia	Ikwuano	30,845,762
23050101	RESEARCH AND DEVELOPMENT				100,000,000
	NEW PROJECTS				100,000,000
	ENTREPRENEURSHIP & EMPOWERMENT PROGRAMME FOR		IMO		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				5,985,000
	ON-GOING PROJECTS				5,985,000
	SUPPLY & INSTALLATION OF ICT EQUIPMENT	South East	Abia	Ikwuano	5,985,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	
02101	PERSONNEL COST	479,728,588
21010101	CONSOLIDATED SALARY	426,425,412
21020201	NHIS	21,321,271
21020202	CONTRIBUTORY PENSION	31,981,906
02201	OVERHEAD COST	118,036,737
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,464,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,732,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,092,854
22020201	ELECTRICITY CHARGES	2,732,136
22020202	TELEPHONE CHARGES	1,092,854
22020203	INTERNET ACCESS CHARGES	1,092,854
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,732,136
22020302	BOOKS	1,092,854
22020303	NEWSPAPERS	1,092,854
22020304	MAGAZINES & PERIODICALS	1,092,854
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,092,854
22020307	DRUGS & MEDICAL SUPPLIES	1,092,854
22020309	UNIFORMS & OTHER CLOTHING	1,639,282
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,639,282
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,854
22020402	MAINTENANCE OF OFFICE FURNITURE	1,639,282
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,185,709
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,278,563
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,732,136
22020501	LOCAL TRAINING	2,732,136
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,824,990
22020803	PLANT / GENERATOR FUEL COST	819,641
22021001	REFRESHMENT & MEALS	2,185,709
22021002	HONORARIUM & SITTING ALLOWANCE	1,092,854
22021003	PUBLICITY & ADVERTISEMENTS	273,214
22021006	POSTAGES & COURIER SERVICES	1,639,282
22021007	WELFARE PACKAGES	2,732,136
22021009	SPORTING ACTIVITIES	2,732,136
22021010	DIRECT TEACHING & LABORATORY COST	63,394,016
03101	TOTAL CAPITAL EXPENDITURE	310,458,193
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	40,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	23,124,848
23050101	RESEARCH AND DEVELOPMENT	185,376,076
	TOTAL PERSONNEL	479,728,588
	TOTAL OVERHEAD	118,036,737
	TOTAL RECURRENT	597,765,325
	TOTAL CAPITAL	310,458,193
	TOTAL ALLOCATION	908,223,518

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL MATHEMATICAL CENTRE, SHEDA				
INSTITUTION'S CODE:	0517021025				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				21,957,269
	ON-GOING PROJECTS				21,957,269
	TEACHING AND RESEARCH EQUIPMENT	North Central	FCT	Kwali	21,957,269
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				40,000,000
	ON-GOING PROJECTS				40,000,000
	PRODUCTION OF TEXTBOOKS AND WORKBOOKS FOR CORE COURSES IN MATHEMATICS, STATISTICS, THEORETICAL PHYSICS, AND COMPUTER SCIENCE	North Central	FCT	Kwali	40,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				40,000,000
	ON-GOING PROJECTS				40,000,000
	COMPLETION OF PARTICIPANTS' HOSTEL (PHASE 2) AND FURNISHING	North Central	FCT	Kwali	40,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				23,124,848
	ON-GOING PROJECTS				23,124,848
	COMPLETION OF SPORTS AND RECREATIONAL CENTRE (PHASE 2A)	North Central	FCT	Kwali	23,124,848
23050101	RESEARCH AND DEVELOPMENT				185,376,076
	ON-GOING PROJECTS				75,376,076
	CAPACITY BUILDING FOR MATHEMATICAL SCIENCES LECTURERS IN TERTIARY INSTITUTIONS IN NIGERIA	North Central	FCT	Kwali	50,000,000
	CAPACITY BUILDING FOR MANAGEMENT STAFF ABROAD	North Central	FCT	Kwali	25,376,076
	MDG PROJECTS: ON-GOING				110,000,000
	PHASE II RETRAINING OF 1000 MATHEMATICAL SCIENCE TEACHERS AND THE SUPPLY OF INSTRUCTIONAL MATERIALS				110,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021027	ARABIC LANGUAGE VILLAGE BORNO	
02101	PERSONNEL COST	288,075,332
21010101	CONSOLIDATED SALARY	254,420,687
21020101	NON REGULAR ALLOWANCES	1,852,059
21020201	NHIS	12,721,034
21020202	CONTRIBUTORY PENSION	19,081,552
02201	OVERHEAD COST	58,436,060
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,718,247
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,859,124
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	743,649
22020201	ELECTRICITY CHARGES	1,859,124
22020202	TELEPHONE CHARGES	743,649
22020203	INTERNET ACCESS CHARGES	743,649
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,859,124
22020302	BOOKS	743,649
22020303	NEWSPAPERS	743,649
22020304	MAGAZINES & PERIODICALS	743,649
22020305	PRINTING OF NON SECURITY DOCUMENTS	743,649
22020307	DRUGS & MEDICAL SUPPLIES	743,649
22020309	UNIFORMS & OTHER CLOTHING	1,115,474
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,115,474
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	743,649
22020402	MAINTENANCE OF OFFICE FURNITURE	1,115,474
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,487,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,230,948
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,859,124
22020501	LOCAL TRAINING	1,859,124
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,602,773
22020803	PLANT / GENERATOR FUEL COST	557,737
22021001	REFRESHMENT & MEALS	1,487,299
22021002	HONORARIUM & SITTING ALLOWANCE	743,649
22021003	PUBLICITY & ADVERTISEMENTS	185,912
22021006	POSTAGES & COURIER SERVICES	1,115,474
22021007	WELFARE PACKAGES	1,859,124
22021009	SPORTING ACTIVITIES	1,859,124
22021010	DIRECT TEACHING & LABORATORY COST	21,253,586
03101	TOTAL CAPITAL EXPENDITURE	200,458,193
23010105	PURCHASE OF MOTOR VEHICLES	16,098,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,060,570
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23020104	CONSTRUCTION / PROVISION OF HOUSING	60,800,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	35,090,800
23020114	CONSTRUCTION / PROVISION OF ROADS	4,119,362
23030103	REHABILITATION / REPAIRS - HOUSING	54,331,742
	TOTAL PERSONNEL	288,075,332
	TOTAL OVERHEAD	58,436,060
	TOTAL RECURRENT	346,511,392
	TOTAL CAPITAL	200,458,193
	TOTAL ALLOCATION	546,969,585

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	ARABIC LANGUAGE VILLAGE BORNO					
INSTITUTION'S CODE:	0517021027					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23010105	PURCHASE OF MOTOR VEHICLES					16,098,200
	ON-GOING PROJECTS					16,098,200
	PURCHASE OF VEHICLES AND GENERATORS (PROJECT VEHICLES)	NE	BORNO	NGALA		16,098,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS					8,060,570
	NEW PROJECTS					8,060,570
	FURNITURE, COMPUTERS & EQUIPMENT (STAFF OFFICES)	NE	BORNO	NGALA		8,060,570
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT					21,957,269
	ON-GOING PROJECTS					21,957,269
	TEACHING & RESEARCH EQUIPMENT PHASE II (LANG. LABS, TRAINING EQUIPMENT ETC.)	NE	BORNO	NGALA		21,957,269
23020104	CONSTRUCTION / PROVISION OF HOUSING					60,800,250
	ON-GOING PROJECTS					60,800,250
	CONSTRUCTION/FURNITURE OF HOSTEL (200 BED SPACES MALE & FEMALE STUDENTS)	NE	BORNO	NGALA		60,800,250
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS					35,090,800
	ON-GOING PROJECTS					35,090,800
	STAFF SCHOOL (CONSTRUCTION/FURNITURE OF CLASSROOMS, LABS)	NE	BORNO	NGALA		35,090,800
23020114	CONSTRUCTION / PROVISION OF ROADS					4,119,362
	NEW PROJECTS					4,119,362
	LANDSCAPING (KERBS AND INTERLOCKS)	NE	BORNO	NGALA		4,119,362
23030103	REHABILITATION / REPAIRS - HOUSING					54,331,742
	ON-GOING PROJECTS					54,331,742
	REHABILITATION OF EXISTING BUILDINGS (ROOFING SHEET, CEILING, ELECTRICAL & PAINTING)	NE	BORNO	NGALA		54,331,742

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	
02101	PERSONNEL COST	481,655,455
21010101	CONSOLIDATED SALARY	420,903,552
21020101	NON REGULAR ALLOWANCES	8,138,959
21020201	NHIS	21,045,178
21020202	CONTRIBUTORY PENSION	31,567,766
02201	OVERHEAD COST	76,951,728
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,671,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,335,835
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	934,334
22020201	ELECTRICITY CHARGES	2,335,835
22020202	TELEPHONE CHARGES	934,334
22020203	INTERNET ACCESS CHARGES	934,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,335,835
22020302	BOOKS	934,334
22020303	NEWSPAPERS	934,334
22020304	MAGAZINES & PERIODICALS	934,334
22020305	PRINTING OF NON SECURITY DOCUMENTS	934,334
22020307	DRUGS & MEDICAL SUPPLIES	934,334
22020309	UNIFORMS & OTHER CLOTHING	1,401,501
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,401,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	934,334
22020402	MAINTENANCE OF OFFICE FURNITURE	1,401,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,868,668
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,803,002
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,335,835
22020501	LOCAL TRAINING	2,335,835
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,270,169
22020803	PLANT / GENERATOR FUEL COST	700,751
22021001	REFRESHMENT & MEALS	1,868,668
22021002	HONORARIUM & SITTING ALLOWANCE	934,334
22021003	PUBLICITY & ADVERTISEMENTS	233,584
22021006	POSTAGES & COURIER SERVICES	1,401,501
22021007	WELFARE PACKAGES	2,335,835
22021009	SPORTING ACTIVITIES	2,335,835
22021010	DIRECT TEACHING & LABORATORY COST	30,235,028
03101	TOTAL CAPITAL EXPENDITURE	200,458,193
23010108	PURCHASE OF BUSES	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	80,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	12,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	16,500,924
	TOTAL PERSONNEL	481,655,455
	TOTAL OVERHEAD	76,951,728
	TOTAL RECURRENT	558,607,183
	TOTAL CAPITAL	200,458,193
	TOTAL ALLOCATION	759,065,376

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS				
INSTITUTION'S CODE:	0517021026				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010108	PURCHASE OF BUSES				15,000,000
	ON-GOING PROJECTS				15,000,000
	PROCUREMENT OF BUS FOR STUDENTS' EXCURSION	SW	LAGOS	BADAGRY	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF OFFICE AND CLASSROOM FURNITURE	SW	LAGOS	BADAGRY	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	ON-GOING PROJECTS				15,000,000
	REHABILITATION OF 500 KVA GENERATOR (INCLUDING PURCHASE OF BRAND NEW ENGINE)	SW	LAGOS	BADAGRY	15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				21,957,269
	ON-GOING PROJECTS				21,957,269
	PURCHASE OF TEACHING & RESEARCH EQUIPMENT	SW	LAGOS	BADAGRY	21,957,269
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				80,000,000
	ON-GOING PROJECTS				80,000,000
	COMPLETION OF CONSTRUCTION OF 1 NO. BLOCK OF 6 CLASSROOMS, COMPUTER ROOM AND AN OFFICE.	SW	LAGOS	BADAGRY	50,000,000
	COMPLETION OF CONSTRUCTION OF 1 NO. BLOCK OF 12 OFFICES AND 6 WORKSHOPS.	SW	LAGOS	BADAGRY	30,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				15,000,000
	ON-GOING PROJECTS				15,000,000
	DESIGN AND EXECUTION OF ELECTRIFICATION PROJECT, TO INCLUDE IMPROVEMENT ON ELECTRICITY SUPPLY AND DISTRIBUTION.	SW	LAGOS	BADAGRY	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				12,000,000
	ON-GOING PROJECTS				12,000,000
	CONSTRUCTION OF 1 NO. GATE HOUSE AND SECURITY POST.	SW	LAGOS	BADAGRY	12,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				15,000,000
	ON-GOING PROJECTS				15,000,000
	IMPROVEMENT ON WATER, INCLUDING CONSTRUCTION OF 92,000 GROUND LEVEL AND 46,000 OVERHEAD TANKS AND SUBMERSIBLE AND SURFACE PUMPS.	SW	LAGOS	BADAGRY	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				16,500,924
	ON-GOING PROJECTS				16,500,924
	REHABILITATION, REPAIR AND PAINTING OF LRC, ACADEMIC BLOCK AND STUDENTS' HOSTELS.	SW	LAGOS	BADAGRY	16,500,924

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	
02101	PERSONNEL COST	6,933,015,920
21010101	CONSOLIDATED SALARY	6,072,244,059
21020101	NON REGULAR ALLOWANCES	101,741,353
21020201	NHIS	303,612,203
21020202	CONTRIBUTORY PENSION	455,418,304
02201	OVERHEAD COST	93,017,767
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,322,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,161,107
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	864,443
22020201	ELECTRICITY CHARGES	2,161,107
22020202	TELEPHONE CHARGES	864,443
22020203	INTERNET ACCESS CHARGES	864,443
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,161,107
22020302	BOOKS	864,443
22020303	NEWSPAPERS	864,443
22020304	MAGAZINES & PERIODICALS	864,443
22020305	PRINTING OF NON SECURITY DOCUMENTS	864,443
22020307	DRUGS & MEDICAL SUPPLIES	864,443
22020309	UNIFORMS & OTHER CLOTHING	1,296,664
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,296,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	864,443
22020402	MAINTENANCE OF OFFICE FURNITURE	1,296,664
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,728,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,593,329
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,161,107
22020501	LOCAL TRAINING	2,161,107
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,025,550
22020803	PLANT / GENERATOR FUEL COST	648,332
22021001	REFRESHMENT & MEALS	1,728,886
22021002	HONORARIUM & SITTING ALLOWANCE	864,443
22021003	PUBLICITY & ADVERTISEMENTS	216,111
22021006	POSTAGES & COURIER SERVICES	1,296,664
22021007	WELFARE PACKAGES	2,161,107
22021009	SPORTING ACTIVITIES	2,161,107
22021010	DIRECT TEACHING & LABORATORY COST	49,795,623
03101	TOTAL CAPITAL EXPENDITURE	419,342,465
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	39,740,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	130,580,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	54,009,437
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	33,237,781
23030113	REHABILITATION / REPAIRS - ROADS	127,767,218
	TOTAL PERSONNEL	6,933,015,920
	TOTAL OVERHEAD	93,017,767
	TOTAL RECURRENT	7,026,033,687
	TOTAL CAPITAL	419,342,465
	TOTAL ALLOCATION	7,445,376,152

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	NNAMDI AZIKIWE UNIVERSITY, AWKA				
INSTITUTION'S CODE:	0517021022				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	SUPPLY AND INSTALLATION OF TEACHING & RESEARCH EQUIPMENT	South East	Anambra	Awka South	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				39,740,000
	ON-GOING PROJECTS				39,740,000
	CONSTRUCTION OF MULTI-PURPOSE HALL & OFFICES FOR NATURAL SCIENCES	South East	Anambra	Awka South	39,740,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				130,580,000
	ON-GOING PROJECTS				130,580,000
	CONSTRUCTION OF FACULTY BUILDING FOR HEALTH SCIENCES	South East	Anambra	Awka South	80,890,000
	CONSTRUCTION OF FACULTY BUILDING FOR EDUCATION	South East	Anambra	Awka South	49,690,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				54,009,437
	ON-GOING PROJECTS				54,009,437
	CONSTRUCTION OF UNIVERSITY STADIUM PHASE I	South East	Anambra	Awka South	54,009,437
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				33,237,781
	ON-GOING PROJECTS				33,237,781
	REHABILITATION OF FACULTY BUILDINGS FOR MANAGEMENT SCIENCES	South East	Anambra	Awka South	33,237,781
23030113	REHABILITATION / REPAIRS - ROADS				127,767,218
	ON-GOING PROJECTS				127,767,218
	REHABILITATION OF ACCESS ROAD PHASE I TO THE STUDENTS HOSTEL	South East	Anambra	Awka South	54,297,218
	REHABILITATION OF ACCESS ROAD FROM THE 2ND GATE TO RUFIA GARUBA SQUARE	South East	Anambra	Awka South	73,470,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021005	OBAFEMI AWOLOWO UNIVERSITY	
02101	PERSONNEL COST	9,843,238,543
21010101	CONSOLIDATED SALARY	8,700,492,178
21020101	NON REGULAR ALLOWANCES	55,184,842
21020201	NHIS	435,024,609
21020202	CONTRIBUTORY PENSION	652,536,913
02201	OVERHEAD COST	166,658,630
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,449,982
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,724,991
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,289,996
22020201	ELECTRICITY CHARGES	5,724,991
22020202	TELEPHONE CHARGES	2,289,996
22020203	INTERNET ACCESS CHARGES	2,289,996
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,724,991
22020302	BOOKS	2,289,996
22020303	NEWSPAPERS	2,289,996
22020304	MAGAZINES & PERIODICALS	2,289,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,289,996
22020307	DRUGS & MEDICAL SUPPLIES	2,289,996
22020309	UNIFORMS & OTHER CLOTHING	3,434,995
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,434,995
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,289,996
22020402	MAINTENANCE OF OFFICE FURNITURE	3,434,995
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,579,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,869,989
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,724,991
22020501	LOCAL TRAINING	5,724,991
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,014,988
22020803	PLANT / GENERATOR FUEL COST	1,717,497
22021001	REFRESHMENT & MEALS	4,579,993
22021002	HONORARIUM & SITTING ALLOWANCE	2,289,996
22021003	PUBLICITY & ADVERTISEMENTS	572,499
22021006	POSTAGES & COURIER SERVICES	3,434,995
22021007	WELFARE PACKAGES	5,724,991
22021009	SPORTING ACTIVITIES	5,724,991
22021010	DIRECT TEACHING & LABORATORY COST	52,158,806
03101	TOTAL CAPITAL EXPENDITURE	419,609,633
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	350,609,633
23030113	REHABILITATION / REPAIRS - ROADS	23,465,887
	TOTAL PERSONNEL	9,843,238,543
	TOTAL OVERHEAD	166,658,630
	TOTAL RECURRENT	10,009,897,173
	TOTAL CAPITAL	419,609,633
	TOTAL ALLOCATION	10,429,506,806

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	OBAFEMI AWOLOWO UNIVERSITY				
INSTITUTION'S CODE:	0517021005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	ON-GOING PROJECTS				45,534,113
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	S/W	OSUN	IFE-NORTH	45,534,113
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				350,609,633
	ON-GOING PROJECTS				350,609,633
	COMPLETION OF UNIVERSITY HALL	S/W	OSUN	IFE-NORTH	150,000,000
	COMPLETION OF LECTURE THEATRE TO COMPLEMENT FIRST YEAR LABORATORY BUILDING	S/W	OSUN	IFE-NORTH	150,000,000
	COMPLETION OF FIRST YEAR LABORATORY BUILDING/ LECTURE THEATRE(FURNISHING).	S/W	OSUN	IFE-NORTH	50,609,633
23030113	REHABILITATION / REPAIRS - ROADS				23,465,887
	ON-GOING PROJECTS				23,465,887
	REHBILITION/RECONSTRUTION OF ACCESS ROAD AND CAR PARK	S/W	OSUN	IFE-NORTH	23,465,887

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	
02101	PERSONNEL COST	5,057,902,781
21010101	CONSOLIDATED SALARY	4,192,417,208
21020101	NON REGULAR ALLOWANCES	341,433,421
21020201	NHIS	209,620,860
21020202	CONTRIBUTORY PENSION	314,431,291
02201	OVERHEAD COST	131,445,930
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,265,806
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,632,903
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,453,161
22020201	ELECTRICITY CHARGES	3,632,903
22020202	TELEPHONE CHARGES	1,453,161
22020203	INTERNET ACCESS CHARGES	1,453,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,632,903
22020302	BOOKS	1,453,161
22020303	NEWSPAPERS	1,453,161
22020304	MAGAZINES & PERIODICALS	1,453,161
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,453,161
22020307	DRUGS & MEDICAL SUPPLIES	1,453,161
22020309	UNIFORMS & OTHER CLOTHING	2,179,742
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,179,742
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,453,161
22020402	MAINTENANCE OF OFFICE FURNITURE	2,179,742
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,906,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,359,484
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,632,903
22020501	LOCAL TRAINING	3,632,903
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,086,064
22020803	PLANT / GENERATOR FUEL COST	1,089,871
22021001	REFRESHMENT & MEALS	2,906,322
22021002	HONORARIUM & SITTING ALLOWANCE	1,453,161
22021003	PUBLICITY & ADVERTISEMENTS	363,290
22021006	POSTAGES & COURIER SERVICES	2,179,742
22021007	WELFARE PACKAGES	3,632,903
22021009	SPORTING ACTIVITIES	3,632,903
22021010	DIRECT TEACHING & LABORATORY COST	58,787,868
03101	TOTAL CAPITAL EXPENDITURE	324,502,998
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	33,672,236
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	120,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	72,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	23,830,762
23020114	CONSTRUCTION / PROVISION OF ROADS	75,000,000
	TOTAL PERSONNEL	5,057,902,781
	TOTAL OVERHEAD	131,445,930
	TOTAL RECURRENT	5,189,348,711
	TOTAL CAPITAL	324,502,998
	TOTAL ALLOCATION	5,513,851,709

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF AGRICULTURE, ABEOKUTA				
INSTITUTION'S CODE:	0517021011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				33,672,236
	ON-GOING PROJECTS				33,672,236
	SUPPLY OF TEACHING & RESEARCH EQUIPMENT	SOUTH WEST	OGUN	Odeda	33,672,236
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				120,000,000
	ON-GOING PROJECTS				120,000,000
	COMPLETION OF CONSTRUCTION OF COLLEGE TEACHING HOSPITAL, FURNITURING, EQUIPMENTS, INTERNET AND LIBRARY FACILITIES.	SOUTH WEST	OGUN	Odeda	120,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				72,000,000
	ON-GOING PROJECTS				72,000,000
	CONSTRUCTION OF ICT RESOURCE CENTRE & ENVIRONMENTAL MAINTENANCE UNIT	SOUTH WEST	OGUN	Odeda	72,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				23,830,762
	ON-GOING PROJECTS				23,830,762
	COMPLETION OF SPORTS COMPLEX PHASE IV (SWIMMING POOL & FIELD TRACK)	SOUTH WEST	OGUN	Odeda	23,830,762
23020114	CONSTRUCTION / PROVISION OF ROADS				75,000,000
	ON-GOING PROJECTS				75,000,000
	COMPLETION OF ROAD NETWORK CONSTRUCTION & ELECTRICITY SUPPLY TO THE NEW ACADEMIC BUILDINGS	SOUTH WEST	OGUN	Odeda	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	
02101	PERSONNEL COST	4,996,834,830
21010101	CONSOLIDATED SALARY	4,240,437,493
21020101	NON REGULAR ALLOWANCES	226,342,650
21020201	NHIS	212,021,875
21020202	CONTRIBUTORY PENSION	318,032,812
02201	OVERHEAD COST	75,528,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,767,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,383,833
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	953,533
22020201	ELECTRICITY CHARGES	2,383,833
22020202	TELEPHONE CHARGES	953,533
22020203	INTERNET ACCESS CHARGES	953,533
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,383,833
22020302	BOOKS	953,533
22020303	NEWSPAPERS	953,533
22020304	MAGAZINES & PERIODICALS	953,533
22020305	PRINTING OF NON SECURITY DOCUMENTS	953,533
22020307	DRUGS & MEDICAL SUPPLIES	953,533
22020309	UNIFORMS & OTHER CLOTHING	1,430,300
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,430,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	953,533
22020402	MAINTENANCE OF OFFICE FURNITURE	1,430,300
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,907,067
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,860,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,383,833
22020501	LOCAL TRAINING	2,383,833
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,337,367
22020803	PLANT / GENERATOR FUEL COST	715,150
22021001	REFRESHMENT & MEALS	1,907,067
22021002	HONORARIUM & SITTING ALLOWANCE	953,533
22021003	PUBLICITY & ADVERTISEMENTS	238,383
22021006	POSTAGES & COURIER SERVICES	1,430,300
22021007	WELFARE PACKAGES	2,383,833
22021009	SPORTING ACTIVITIES	2,383,833
22021010	DIRECT TEACHING & LABORATORY COST	27,851,789
03101	TOTAL CAPITAL EXPENDITURE	324,502,998
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	46,017,781
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	23,398,317
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	41,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	29,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	19,086,900
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	4,996,834,830
	TOTAL OVERHEAD	75,528,457
	TOTAL RECURRENT	5,072,363,287
	TOTAL CAPITAL	324,502,998
	TOTAL ALLOCATION	5,396,866,285

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF AGRICULTURE, MAKURDI				
INSTITUTION'S CODE:	0517021012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				20,000,000
	ON-GOING PROJECTS				20,000,000
	TEACHING & RESEARCH EQUIPMENT	N/C	BENUE	MAKURDI	10,000,000
	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT TO VARIOUS DEPARTMENT.	N/C	BENUE	MAKURDI	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				46,017,781
	ON-GOING PROJECTS				46,017,781
	SUPPLY OF CENTRALIZED TEACHING AND RESEARCH EQUIPMENT (MOPPED UP IN 2008)	N/C	BENUE	MAKURDI	10,000,000
	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT TO DEPARTMENT OF MATHEMATICS/STATISTICS COMPUTER SCIENCE AND DEPARTMENT OF PHYSICS	N/C	BENUE	MAKURDI	6,517,781
	SUPPLY OF TEACHING AND RESEARCH EQUIPMENT FOR COLLEGE OF AGRICULTURAL AND SCIENCE EDUCATION	N/C	BENUE	MAKURDI	9,500,000
	PROCUREMENT OF DIAGNOSTIC EQUIPMENT X-RAY FOR UNIVERSITY HEALTH SERVICES	N/C	BENUE	MAKURDI	10,000,000
	SUPPLY OF RESEARCH AND TEACHING EQUIPMENT TO DEPARTMENT OF BIOLOGY AND CHEMISTRY	N/C	BENUE	MAKURDI	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	COMPLETION OF CO-OPERATIVE EXTENSION CENTRE	N/C	BENUE	MAKURDI	15,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				23,398,317
	ON-GOING PROJECTS				23,398,317
	EXTENSION OF PHCN HT POWER SUPPLY LINES/200KVA SUB-STATION TO WATER INTAKE AND FISHERY FARM.	N/C	BENUE	MAKURDI	11,898,317
	EXTENSION OF PHCN HT POWER SUPPLY LINES/300KVA SUB-STATION WATER TREATMENT STATION.	N/C	BENUE	MAKURDI	11,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	INDEPENDENT DIRECT WATER SUPPLY TO FISHERIES FARM FROM THE RIVER BANK.	N/C	BENUE	MAKURDI	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				41,500,000
	ON-GOING PROJECTS				41,500,000
	COMPLETION OF VETINARY TEACHING HOSPITAL PHASE I.	N/C	BENUE	MAKURDI	2,500,000
	CONSTRUCTION OF VETINARY TEACHING HOSPITAL PHASE II.	N/C	BENUE	MAKURDI	2,500,000
	CONSTRUCTION OF VETINARY TEACHING HOSPITAL PHASE III.	N/C	BENUE	MAKURDI	2,500,000
	1000 SEAT LECTURE THEATRE FOR COLLEGE OF VETERINARY MEDICINE/ANIMAL SCIENCE & FORESTRY	N/C	BENUE	MAKURDI	34,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				30,000,000
	ON-GOING PROJECTS				30,000,000
	COLLEGE OF FOOD TECHNOLOGY AND STUDENT HOSTEL	N/C	BENUE	MAKURDI	15,000,000
	COMPLETION OF POST-GRADUATE SCHOOL BUILDING	N/C	BENUE	MAKURDI	5,000,000
	CONSTRUCTION OF LARGE LECTURE THEATRE FOR COLLEGE OF SCIENCE INCLUDING CONSULTANCY FEES	N/C	BENUE	MAKURDI	10,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF LIBRARY PARKS & ROAD SURFACING	N/C	BENUE	MAKURDI	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				29,500,000
	ON-GOING PROJECTS				29,500,000
	CONSTRUCTION OF ROAD AND DRAINAGE AT NORTH CORE.	N/C	BENUE	MAKURDI	29,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF WALK WAYS AND PARKS AT NORTH CORE.	N/C	BENUE	MAKURDI	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				19,086,900
	ON-GOING PROJECTS				19,086,900
	REHABILITATION OF UNIVERSITY STAFF SCHOOL BLOCK A, B AND C	N/C	BENUE	MAKURDI	8,000,000
	REHABILITATION OF SECURITY OFFICE AND NURSERY SECTION OF STAFF SCHOOL.	N/C	BENUE	MAKURDI	11,086,900
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				5,000,000
	ON-GOING PROJECTS				5,000,000
	REHABILITATION OF UNIVERSITY STORE	N/C	BENUE	MAKURDI	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				60,000,000
	ON-GOING PROJECTS				60,000,000
	MASTER PLAN REVIEW/INTERNET UPLOADING FOR GIS/ICT COMPLIANCE	N/C	BENUE	MAKURDI	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021010	UNIVERSITY OF ABUJA	
02101	PERSONNEL COST	3,824,812,332
21010101	CONSOLIDATED SALARY	3,120,215,370
21020101	NON REGULAR ALLOWANCES	314,570,040
21020201	NHIS	156,010,769
21020202	CONTRIBUTORY PENSION	234,016,153
02201	OVERHEAD COST	111,153,931
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,104,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,552,001
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,820,800
22020201	ELECTRICITY CHARGES	4,552,001
22020202	TELEPHONE CHARGES	1,820,800
22020203	INTERNET ACCESS CHARGES	1,820,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,273,047
22020302	BOOKS	115,167
22020303	NEWSPAPERS	115,167
22020304	MAGAZINES & PERIODICALS	115,167
22020305	PRINTING OF NON SECURITY DOCUMENTS	115,167
22020307	DRUGS & MEDICAL SUPPLIES	115,167
22020309	UNIFORMS & OTHER CLOTHING	172,751
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	172,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	115,167
22020402	MAINTENANCE OF OFFICE FURNITURE	172,751
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	230,334
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	345,501
22020405	MAINTENANCE OF PLANTS/GENERATORS	287,918
22020501	LOCAL TRAINING	287,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,372,801
22020803	PLANT / GENERATOR FUEL COST	1,365,600
22021001	REFRESHMENT & MEALS	3,641,601
22021002	HONORARIUM & SITTING ALLOWANCE	1,820,800
22021003	PUBLICITY & ADVERTISEMENTS	455,200
22021006	POSTAGES & COURIER SERVICES	2,731,201
22021007	WELFARE PACKAGES	4,552,001
22021009	SPORTING ACTIVITIES	4,552,001
22021010	DIRECT TEACHING & LABORATORY COST	57,358,351
03101	TOTAL CAPITAL EXPENDITURE	437,342,007
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,043
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	306,613,964
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	96,720,000
	TOTAL PERSONNEL	3,824,812,332
	TOTAL OVERHEAD	111,153,931
	TOTAL RECURRENT	3,935,966,263
	TOTAL CAPITAL	437,342,007
	TOTAL ALLOCATION	4,373,308,270

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF ABUJA				
INSTITUTION'S CODE:	0517021010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,043
	ON-GOING PROJECTS				34,008,043
	PURCHASE OF TEACHING AND RESEACH EQUIPMENT	C	FCT	GWAGWALADA	34,008,043
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				306,613,964
	ON-GOING PROJECTS				306,613,964
	COMPLETION OF CENTRE FOR DISTANCE LEARNING PHASE 1	C	FCT	GWAGWALADA	80,600,000
	CONSTRUCTION OF 2 BLOCK OF 6 CLASSROOMS	C	FCT	GWAGWALADA	24,800,000
	CONSTRUCTION OF 6 HOSTEL BLOCKS	C	FCT	GWAGWALADA	40,013,964
	CONSTRUCTION OF FACULTY OF MANAGEMENT SCIENCE	C	FCT	GWAGWALADA	80,600,000
	CONSTRUCTION OF MEDICAL COLLEGE PHASE 1	C	FCT	GWAGWALADA	80,600,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				96,720,000
	ON-GOING PROJECTS				96,720,000
	CONSTRUCTION OF CENTRAL LIBRARY	C	FCT	GWAGWALADA	96,720,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021006	UNIVERSITY OF BENIN	
02101	PERSONNEL COST	13,161,527,945
21010101	CONSOLIDATED SALARY	10,592,127,348
21020101	NON REGULAR ALLOWANCES	1,245,384,679
21020201	NHIS	529,606,367
21020202	CONTRIBUTORY PENSION	794,409,551
02201	OVERHEAD COST	157,926,513
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,925,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,462,759
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,297,634
22020201	ELECTRICITY CHARGES	4,462,759
22020202	TELEPHONE CHARGES	1,785,104
22020205	WATER RATES	1,785,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,462,759
22020302	BOOKS	1,785,104
22020303	NEWSPAPERS	1,785,104
22020304	MAGAZINES & PERIODICALS	1,785,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,785,104
22020307	DRUGS & MEDICAL SUPPLIES	3,785,104
22020309	UNIFORMS & OTHER CLOTHING	2,677,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,677,655
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,785,104
22020402	MAINTENANCE OF OFFICE FURNITURE	2,677,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,570,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,355,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,462,759
22020501	LOCAL TRAINING	6,462,759
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,247,862
22020803	PLANT / GENERATOR FUEL COST	1,338,828
22021001	REFRESHMENT & MEALS	3,570,207
22021002	HONORARIUM & SITTING ALLOWANCE	1,785,104
22021003	PUBLICITY & ADVERTISEMENTS	446,276
22021006	POSTAGES & COURIER SERVICES	2,677,655
22021007	WELFARE PACKAGES	6,462,759
22021009	SPORTING ACTIVITIES	4,462,759
22021010	DIRECT TEACHING & LABORATORY COST	52,158,806
03101	TOTAL CAPITAL EXPENDITURE	419,609,633
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	374,075,520
	TOTAL PERSONNEL	13,161,527,945
	TOTAL OVERHEAD	157,926,513
	TOTAL RECURRENT	13,319,454,458
	TOTAL CAPITAL	419,609,633
	TOTAL ALLOCATION	13,739,064,091

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF BENIN				
INSTITUTION'S CODE:	0517021006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	ON-GOING PROJECTS				45,534,113
	PURCHASE OF TEACHING AND RESEARCH EQUIPMENT	South-South	Edo State	Ovia North East	45,534,113
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				374,075,520
	ON-GOING PROJECTS				135,147,959
	CONSTRUCTION OF FACULTY OF AGRICULTURE PHASE 1	South-South	Edo State	Ovia North East	86,050,880
	CONSTRUCTION OF COLLEGE OF MEDICAL SCIENCE BLOCK 24	South-South	Edo State	Ovia North East	49,097,079
	NEW PROJECTS				238,927,561
	CONSTRUCTION OF FACULTY OF MANAGEMENT SCIENCE PHASE 2	South-South	Edo State	Ovia North East	149,927,561
	CONSTRUCTION OF FACULTY OF LIFE SCIENCES	South-South	Edo State	Ovia North East	89,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021008	UNIVERSITY OF CALABAR	
02101	PERSONNEL COST	10,337,370,485
21010101	CONSOLIDATED SALARY	8,883,068,350
21020101	NON REGULAR ALLOWANCES	343,918,592
21020201	NHIS	444,153,417
21020202	CONTRIBUTORY PENSION	666,230,126
02201	OVERHEAD COST	193,898,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,246,712
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,623,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,649,342
22020201	ELECTRICITY CHARGES	6,623,356
22020202	TELEPHONE CHARGES	2,649,342
22020203	INTERNET ACCESS CHARGES	2,649,342
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,623,356
22020302	BOOKS	2,649,342
22020303	NEWSPAPERS	2,649,342
22020304	MAGAZINES & PERIODICALS	2,649,342
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,649,342
22020307	DRUGS & MEDICAL SUPPLIES	2,649,342
22020309	UNIFORMS & OTHER CLOTHING	3,974,013
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,974,013
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,649,342
22020402	MAINTENANCE OF OFFICE FURNITURE	3,974,013
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,298,685
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,948,027
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,623,356
22020501	LOCAL TRAINING	6,623,356
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,272,698
22020803	PLANT / GENERATOR FUEL COST	1,987,007
22021001	REFRESHMENT & MEALS	5,298,685
22021002	HONORARIUM & SITTING ALLOWANCE	2,649,342
22021003	PUBLICITY & ADVERTISEMENTS	662,336
22021006	POSTAGES & COURIER SERVICES	3,974,013
22021007	WELFARE PACKAGES	6,623,356
22021009	SPORTING ACTIVITIES	6,623,356
22021010	DIRECT TEACHING & LABORATORY COST	61,431,661
03101	TOTAL CAPITAL EXPENDITURE	610,342,465
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	299,112,229
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	42,997,740
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	105,101,817
23030103	REHABILITATION / REPAIRS - HOUSING	69,122,650
	TOTAL PERSONNEL	10,337,370,485
	TOTAL OVERHEAD	193,898,776
	TOTAL RECURRENT	10,531,269,261
	TOTAL CAPITAL	610,342,465
	TOTAL ALLOCATION	11,141,611,726

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF CALABAR				
INSTITUTION'S CODE:	0517021008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				34,008,029
	ON-GOING PROJECTS				20,170,000
	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF HAEMATOLOGY (TEACHING AND RESEARCH EQUIPMENT)	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	16,632,681
	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY & PARASITOLOGY (TEACHING AND RESEARCH EQUIPMENT)	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	3,537,319
	NEW PROJECTS				13,838,029
	SUPPLY OF LABORATORY EQUIPMENT TO THE DEPARTMENT OF MICROBIOLOGY, FACULTY OF SCIENCE (TEACHING AND RESEARCH EQUIPMENT)	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	13,838,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				299,112,229
	ON-GOING PROJECTS				299,112,229
	SENATOR BASSEY EWA HENSHAW CENTRE FOR INDIGENOUS STUDIES	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	16,758,504
	CONSTRUCTION OF FACULTY BUILDING				200,000,000
	DESIGN AND CONSTRUCTION OF OFFICES/ LECTURE HALLS FOR FACULTIES OF ALLIED MEDICAL AND CLINICAL SCIENCES	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	82,353,725
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				42,997,740
	ON-GOING PROJECTS				42,997,740
	REVIEW OF THE MASTER PLAN	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	42,997,740
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				60,000,000
	ON-GOING PROJECTS				60,000,000
	COMPLETION OF THE UNIVERSITY LIBRARY/ RECONSTRUCTION OF THE LIBRARY CEILING	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	60,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				105,101,817
	ON-GOING PROJECTS				105,101,817
	COMPLETION OF THE RING ROAD	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	105,101,817
23030103	REHABILITATION / REPAIRS - HOUSING				69,122,650
	ON-GOING PROJECTS				69,122,650
	REHABILITATION OF STUDENTS' HOSTELS 2, 5, AND 6	SOUTH-SOUTH	CROSS RIVER	CALABAR MUNICIPAL	69,122,650

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021001	UNIVERSITY OF IBADAN	
02101	PERSONNEL COST	12,952,569,376
21010101	CONSOLIDATED SALARY	10,764,660,420
21020101	NON REGULAR ALLOWANCES	842,326,404
21020201	NHIS	538,233,021
21020202	CONTRIBUTORY PENSION	807,349,531
02201	OVERHEAD COST	250,016,702
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,658,752
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,829,376
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,531,750
22020201	ELECTRICITY CHARGES	8,829,376
22020202	TELEPHONE CHARGES	3,531,750
22020203	INTERNET ACCESS CHARGES	3,531,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,829,376
22020302	BOOKS	3,531,750
22020303	NEWSPAPERS	3,531,750
22020304	MAGAZINES & PERIODICALS	3,531,750
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,531,750
22020307	DRUGS & MEDICAL SUPPLIES	3,531,750
22020309	UNIFORMS & OTHER CLOTHING	5,297,626
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,297,626
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,531,750
22020402	MAINTENANCE OF OFFICE FURNITURE	5,297,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,063,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,595,251
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,829,376
22020501	LOCAL TRAINING	8,829,376
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	12,361,126
22020803	PLANT / GENERATOR FUEL COST	2,648,813
22021001	REFRESHMENT & MEALS	7,063,501
22021002	HONORARIUM & SITTING ALLOWANCE	3,531,750
22021003	PUBLICITY & ADVERTISEMENTS	882,938
22021006	POSTAGES & COURIER SERVICES	5,297,626
22021007	WELFARE PACKAGES	8,829,376
22021009	SPORTING ACTIVITIES	8,829,376
22021010	DIRECT TEACHING & LABORATORY COST	73,429,185
03101	TOTAL CAPITAL EXPENDITURE	419,609,633
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	35,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	339,075,520
23050101	RESEARCH AND DEVELOPMENT	45,534,113
	TOTAL PERSONNEL	12,952,569,376
	TOTAL OVERHEAD	250,016,702
	TOTAL RECURRENT	13,202,586,078
	TOTAL CAPITAL	419,609,633
	TOTAL ALLOCATION	13,622,195,711

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF IBADAN				
INSTITUTION'S CODE:	0517021001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020111	CONSTRUCTION / PROVISION OF LIBRARIES				35,000,000
	ON-GOING PROJECTS				35,000,000
	VERTICAL EXTENSION OF MEDICAL LIBRARY	South-West	Oyo	Ibadan North	35,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				339,075,520
	NEW PROJECTS				339,075,520
	EXPANSION OF WATER SUPPLY SYSTEM	South-West	Oyo	Ibadan North	304,465,887
	REHABILITATION OF EXISTING WATER SUPPLY SYSTEM	South-West	Oyo	Ibadan North	34,609,633
23050101	RESEARCH AND DEVELOPMENT				45,534,113
	NEW PROJECTS				45,534,113
	TEACHING AND RESEARCH EQUIPMENT	South-West	Oyo	Ibadan North	45,534,113

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021009	UNIVERSITY OF ILORIN	
02101	PERSONNEL COST	5,960,714,283
21010101	CONSOLIDATED SALARY	5,233,191,313
21020101	NON REGULAR ALLOWANCES	73,374,056
21020201	NHIS	261,659,566
21020202	CONTRIBUTORY PENSION	392,489,348
02201	OVERHEAD COST	42,080,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,020,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,010,132
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	804,053
22020201	ELECTRICITY CHARGES	2,010,132
22020202	TELEPHONE CHARGES	804,053
22020203	INTERNET ACCESS CHARGES	804,053
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,010,132
22020302	BOOKS	804,053
22020303	NEWSPAPERS	804,053
22020304	MAGAZINES & PERIODICALS	804,053
22020305	PRINTING OF NON SECURITY DOCUMENTS	804,053
22020307	DRUGS & MEDICAL SUPPLIES	804,053
22020309	UNIFORMS & OTHER CLOTHING	1,206,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,206,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	804,053
22020402	MAINTENANCE OF OFFICE FURNITURE	1,206,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,608,106
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,412,159
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,010,132
22020501	LOCAL TRAINING	2,010,132
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,814,185
22020803	PLANT / GENERATOR FUEL COST	603,040
22021001	REFRESHMENT & MEALS	1,608,106
22021002	HONORARIUM & SITTING ALLOWANCE	804,053
22021003	PUBLICITY & ADVERTISEMENTS	201,013
22021006	POSTAGES & COURIER SERVICES	1,206,079
22021007	WELFARE PACKAGES	2,010,132
22021009	SPORTING ACTIVITIES	2,010,132
22021010	DIRECT TEACHING & LABORATORY COST	1,877,532
03101	TOTAL CAPITAL EXPENDITURE	410,342,465
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	350,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	26,334,436
	TOTAL PERSONNEL	5,960,714,283
	TOTAL OVERHEAD	42,080,174
	TOTAL RECURRENT	6,002,794,457
	TOTAL CAPITAL	410,342,465
	TOTAL ALLOCATION	6,413,136,922

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF ILORIN				
INSTITUTION'S CODE:	0517021009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	TEACHING AND RESEARCH EQUIPMENT	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				350,000,000
	ON-GOING PROJECTS				350,000,000
	CENTRE FOR PEACE AND STRATEGIC STUDIES	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	100,000,000
	UNIVERSITY TOWER	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	200,000,000
	REVIEW OF MASTER PLAN	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	50,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				26,334,436
	NEW PROJECTS				26,334,436
	REHABILITATION OF FACULTY BUILDING	NORTH CENTRAL	KWARA STATE	ILORIN SOUTH	26,334,436

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021007	UNIVERSITY OF JOS	
02101	PERSONNEL COST	6,338,222,091
21010101	CONSOLIDATED SALARY	5,238,268,659
21020101	NON REGULAR ALLOWANCES	445,169,850
21020201	NHIS	261,913,433
21020202	CONTRIBUTORY PENSION	392,870,149
02201	OVERHEAD COST	161,870,140
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,925,518
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,462,759
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,785,104
22020201	ELECTRICITY CHARGES	4,462,759
22020202	TELEPHONE CHARGES	1,785,104
22020203	INTERNET ACCESS CHARGES	1,785,104
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,462,759
22020302	BOOKS	1,785,104
22020303	NEWSPAPERS	1,785,104
22020304	MAGAZINES & PERIODICALS	1,785,104
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,785,104
22020307	DRUGS & MEDICAL SUPPLIES	1,785,104
22020309	UNIFORMS & OTHER CLOTHING	2,677,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,677,655
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,785,104
22020402	MAINTENANCE OF OFFICE FURNITURE	2,677,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,570,207
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,355,311
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,462,759
22020501	LOCAL TRAINING	4,462,759
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,247,862
22020803	PLANT / GENERATOR FUEL COST	1,338,828
22021001	REFRESHMENT & MEALS	3,570,207
22021002	HONORARIUM & SITTING ALLOWANCE	1,785,104
22021003	PUBLICITY & ADVERTISEMENTS	446,276
22021006	POSTAGES & COURIER SERVICES	2,677,655
22021007	WELFARE PACKAGES	4,462,759
22021009	SPORTING ACTIVITIES	4,462,759
22021010	DIRECT TEACHING & LABORATORY COST	72,614,963
03101	TOTAL CAPITAL EXPENDITURE	410,342,465
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	360,334,436
23030113	REHABILITATION / REPAIRS - ROADS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	6,000,000
	TOTAL PERSONNEL	6,338,222,091
	TOTAL OVERHEAD	161,870,140
	TOTAL RECURRENT	6,500,092,231
	TOTAL CAPITAL	410,342,465
	TOTAL ALLOCATION	6,910,434,696

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	UNIVERSITY OF JOS				
INSTITUTION'S CODE:	0517021007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	PROCUREMENT AND INSTALLATION OF TEACHING AND RESEARCH EQUIPMENT	North Central	Plateau	Jos North	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				360,334,436
	ON-GOING PROJECTS				360,334,436
	CONSTRUCTION OF ADMINISTRATIVE BUILDING/ SENATE CHAMBERS	North Central	Plateau	Jos North	300,000,000
	COMPLETION OF FACULTY OF EDUCATION BLOCK 27	North Central	Plateau	Jos North	50,334,436
	COMPLETION AND FURNISHING OF FACULTY OF EDUCATION BLOCK 19	North Central	Plateau	Jos North	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				10,000,000
	ON-GOING PROJECTS				10,000,000
	GENERAL REHABILITATION OF INFRASTRUCTURE	North Central	Plateau	Jos North	10,000,000
23050101	RESEARCH AND DEVELOPMENT				6,000,000
	ON-GOING PROJECTS				6,000,000
	RELEASE OF RETENSIONS	North Central	Plateau	Jos North	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021002	UNIVERSITY OF LAGOS	
02101	PERSONNEL COST	10,890,672,817
21010101	CONSOLIDATED SALARY	8,942,257,843
21020101	NON REGULAR ALLOWANCES	830,632,744
21020201	NHIS	447,112,892
21020202	CONTRIBUTORY PENSION	670,669,338
02201	OVERHEAD COST	160,712,163
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,855,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,427,668
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,171,067
22020201	ELECTRICITY CHARGES	5,427,668
22020202	TELEPHONE CHARGES	2,171,067
22020203	INTERNET ACCESS CHARGES	2,171,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,427,668
22020302	BOOKS	2,171,067
22020303	NEWSPAPERS	2,171,067
22020304	MAGAZINES & PERIODICALS	2,171,067
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,171,067
22020307	DRUGS & MEDICAL SUPPLIES	2,171,067
22020309	UNIFORMS & OTHER CLOTHING	3,256,601
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,256,601
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,171,067
22020402	MAINTENANCE OF OFFICE FURNITURE	3,256,601
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,342,134
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,513,201
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,427,668
22020501	LOCAL TRAINING	5,427,668
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,598,735
22020803	PLANT / GENERATOR FUEL COST	1,628,300
22021001	REFRESHMENT & MEALS	4,342,134
22021002	HONORARIUM & SITTING ALLOWANCE	2,171,067
22021003	PUBLICITY & ADVERTISEMENTS	542,767
22021006	POSTAGES & COURIER SERVICES	3,256,601
22021007	WELFARE PACKAGES	5,427,668
22021009	SPORTING ACTIVITIES	5,427,668
22021010	DIRECT TEACHING & LABORATORY COST	52,158,806
03101	TOTAL CAPITAL EXPENDITURE	719,609,633
23010101	PURCHASE / ACQUISITION OF LAND	29,816,195
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	300,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	25,075,520
23030102	REHABILITATION / REPAIRS - ELECTRICITY	30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	90,000,000
23030113	REHABILITATION / REPAIRS - ROADS	80,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	30,000,000
23040102	EROSION & FLOOD CONTROL	49,183,805
23050101	RESEARCH AND DEVELOPMENT	40,000,000
	TOTAL PERSONNEL	10,890,672,817
	TOTAL OVERHEAD	160,712,163
	TOTAL RECURRENT	11,051,384,980
	TOTAL CAPITAL	719,609,633
	TOTAL ALLOCATION	11,770,994,613

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF LAGOS				
INSTITUTION'S CODE:	0517021002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				29,816,195
	ON-GOING PROJECTS				29,816,195
	OUTSTANDING COMPENSATION IN RESPECT OF LAND ACQUIRED FOR THE ESTABLISHMENT OF THE UNIVERSITY OF LAGOS	SOUTH WEST	LAGOS	LAGOS MAINLAND	29,816,195
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	ON-GOING PROJECTS				45,534,113
	TEACHING/ LEARNING EQUIPMENT	SOUTH WEST	LAGOS	LAGOS MAINLAND	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				300,000,000
	NEW PROJECTS				300,000,000
	CONSTRUCTION OF FACULTY OF LAW BUILDING				200,000,000
	COMPLETION OF ENGINEERING LECTURE THEATRE, UNIVERSITY OF LAGOS.				100,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				25,075,520
	ON-GOING PROJECTS				25,075,520
	COMPLETION OF OLYMPIC SIZE CHAMPIONSHIP SWIMMING POOL	SOUTH WEST	LAGOS	LAGOS MAINLAND	25,075,520
23030102	REHABILITATION / REPAIRS - ELECTRICITY				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION OF POWER SUPPLY SYSTEMS	SOUTH WEST	LAGOS	LAGOS MAINLAND	30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				90,000,000
	ON-GOING PROJECTS				90,000,000
	REHABILITATION WORKS AT COLLEGE OF MEDICINE	SOUTH WEST	LAGOS	LAGOS MAINLAND	40,000,000
	REHABILITATION OF ACADEMIC BUILDINGS AT THE MAIN CAMPUS	SOUTH WEST	LAGOS	LAGOS MAINLAND	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS				80,000,000
	ON-GOING PROJECTS				80,000,000
	REHABILITATION/ UPGRADE OF ROAD NETWORKS	SOUTH WEST	LAGOS	LAGOS MAINLAND	80,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION/ UPGRADE OF WATER & SEWAGE WORKS	SOUTH WEST	LAGOS	LAGOS MAINLAND	30,000,000
23040102	EROSION & FLOOD CONTROL				49,183,805
	ON-GOING PROJECTS				49,183,805
	EROSION AND FLOOD CONTROL (LAND RECLAMATION PROJECT)	SOUTH WEST	LAGOS	LAGOS MAINLAND	49,183,805
23050101	RESEARCH AND DEVELOPMENT				40,000,000
	ON-GOING PROJECTS				40,000,000
	MASTER PLAN	SOUTH WEST	LAGOS	LAGOS MAINLAND	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	
02101	PERSONNEL COST	11,791,737,518
21010101	CONSOLIDATED SALARY	10,301,584,980
21020101	NON REGULAR ALLOWANCES	202,454,416
21020201	NHIS	515,079,249
21020202	CONTRIBUTORY PENSION	772,618,873
02201	OVERHEAD COST	214,658,640
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,167,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,583,506
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,633,402
22020201	ELECTRICITY CHARGES	6,583,506
22020202	TELEPHONE CHARGES	2,633,402
22020203	INTERNET ACCESS CHARGES	2,633,402
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,583,506
22020302	BOOKS	2,633,402
22020303	NEWSPAPERS	2,633,402
22020304	MAGAZINES & PERIODICALS	2,633,402
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,633,402
22020307	DRUGS & MEDICAL SUPPLIES	2,633,402
22020309	UNIFORMS & OTHER CLOTHING	3,950,103
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,950,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,633,402
22020402	MAINTENANCE OF OFFICE FURNITURE	3,950,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,266,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,900,207
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,583,506
22020501	LOCAL TRAINING	6,583,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	9,216,908
22020803	PLANT / GENERATOR FUEL COST	1,975,052
22021001	REFRESHMENT & MEALS	5,266,804
22021002	HONORARIUM & SITTING ALLOWANCE	2,633,402
22021003	PUBLICITY & ADVERTISEMENTS	658,351
22021006	POSTAGES & COURIER SERVICES	3,950,103
22021007	WELFARE PACKAGES	6,583,506
22021009	SPORTING ACTIVITIES	6,583,506
22021010	DIRECT TEACHING & LABORATORY COST	82,988,529
03101	TOTAL CAPITAL EXPENDITURE	919,609,633
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	874,075,520
	TOTAL PERSONNEL	11,791,737,518
	TOTAL OVERHEAD	214,658,640
	TOTAL RECURRENT	12,006,396,158
	TOTAL CAPITAL	919,609,633
	TOTAL ALLOCATION	12,926,005,791

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF NIGERIA, NNSUKA				
INSTITUTION'S CODE:	0517021003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,534,113
	ON-GOING PROJECTS				45,534,113
	TEACHING AND RESEARCH EQUIPMENT FOR PATHOLOGY LABORATORY, COLLEGE OF MEDICINE, ITUKU-OZALLA	South East	Enugu	Nkanu	45,534,113
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				874,075,520
	ON-GOING PROJECTS				874,075,520
	MULTI-ACTIVITY / ENTREPRENEURIAL CENTRE	South East	Enugu	Nsukka	50,000,000
	CONSTRUCTION OF ADMINISTRATIVE BUILDING, UNEC	South East	Enugu	Enugu	300,000,000
	CONSTRUCTION OF COLLEGE OF MEDICAL SCIENCE BUILDING ITUKU-OZALLA, ENUGU				500,000,000
	REFITTING OF PHYSICAL SCIENCES LABORATORY, (ABUJA)	South East	Enugu	Nsukka	24,075,520

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021014	UNIVERSITY OF PORT HARCOURT	
02101	PERSONNEL COST	9,474,919,930
21010101	CONSOLIDATED SALARY	8,010,667,664
21020101	NON REGULAR ALLOWANCES	462,918,809
21020201	NHIS	400,533,383
21020202	CONTRIBUTORY PENSION	600,800,075
02201	OVERHEAD COST	128,887,110
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,801,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,400,765
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,360,306
22020201	ELECTRICITY CHARGES	3,400,765
22020202	TELEPHONE CHARGES	1,360,306
22020203	INTERNET ACCESS CHARGES	1,360,306
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,400,765
22020302	BOOKS	1,360,306
22020303	NEWSPAPERS	1,360,306
22020304	MAGAZINES & PERIODICALS	1,360,306
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,360,306
22020307	DRUGS & MEDICAL SUPPLIES	1,360,306
22020309	UNIFORMS & OTHER CLOTHING	2,040,459
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,040,459
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,360,306
22020402	MAINTENANCE OF OFFICE FURNITURE	2,040,459
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,720,612
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,080,918
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,400,765
22020501	LOCAL TRAINING	3,400,765
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,761,071
22020803	PLANT / GENERATOR FUEL COST	1,020,230
22021001	REFRESHMENT & MEALS	2,720,612
22021002	HONORARIUM & SITTING ALLOWANCE	1,360,306
22021003	PUBLICITY & ADVERTISEMENTS	340,077
22021006	POSTAGES & COURIER SERVICES	2,040,459
22021007	WELFARE PACKAGES	3,400,765
22021009	SPORTING ACTIVITIES	3,400,765
22021010	DIRECT TEACHING & LABORATORY COST	60,871,804
03101	TOTAL CAPITAL EXPENDITURE	519,342,465
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	435,334,436
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	50,000,000
	TOTAL PERSONNEL	9,474,919,930
	TOTAL OVERHEAD	128,887,110
	TOTAL RECURRENT	9,603,807,040
	TOTAL CAPITAL	519,342,465
	TOTAL ALLOCATION	10,123,149,505

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	UNIVERSITY OF PORT HARCOURT				
INSTITUTION'S CODE:	0517021014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	34,008,029
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				435,334,436
	ON-GOING PROJECTS				435,334,436
	CONSTRUCTION OF PHARMACY BUILDING PHASE 2 (LECTURE HALL)	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	36,746,122
	CONSTRUCTION OF THE DEPARTMENT OF ANATOMY BUILDING, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE.				100,000,000
	CONSTRUCTION OF PHARMACY BUILDING PHASE 3 (LECTURE HALL)	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	262,469,285
	COMPLETION OF GRADUATE SCHOOL	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	36,119,029
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				50,000,000
	ON-GOING PROJECTS				50,000,000
	REHABILITATION OF FACULTY OF SCIENCES BUILDING WITH 12 NO LABORATORIES	SOUTH-SOUTH	RIVERS	OBIO/AKPOR	50,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021020	UNIVERSITY OF UYO	
02101	PERSONNEL COST	8,407,034,898
21010101	CONSOLIDATED SALARY	7,250,637,670
21020101	NON REGULAR ALLOWANCES	250,067,519
21020201	NHIS	362,531,883
21020202	CONTRIBUTORY PENSION	543,797,825
02201	OVERHEAD COST	131,793,436
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,104,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,552,001
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,820,800
22020201	ELECTRICITY CHARGES	4,552,001
22020202	TELEPHONE CHARGES	1,820,800
22020203	INTERNET ACCESS CHARGES	1,820,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,552,001
22020302	BOOKS	1,820,800
22020303	NEWSPAPERS	1,820,800
22020304	MAGAZINES & PERIODICALS	1,820,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,820,800
22020307	DRUGS & MEDICAL SUPPLIES	1,820,800
22020309	UNIFORMS & OTHER CLOTHING	2,731,201
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,731,201
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,820,800
22020402	MAINTENANCE OF OFFICE FURNITURE	2,731,201
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,641,601
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,462,401
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,552,001
22020501	LOCAL TRAINING	4,552,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,372,801
22020803	PLANT / GENERATOR FUEL COST	1,365,600
22021001	REFRESHMENT & MEALS	3,641,601
22021002	HONORARIUM & SITTING ALLOWANCE	1,820,800
22021003	PUBLICITY & ADVERTISEMENTS	455,200
22021006	POSTAGES & COURIER SERVICES	2,731,201
22021007	WELFARE PACKAGES	4,552,001
22021009	SPORTING ACTIVITIES	4,552,001
22021010	DIRECT TEACHING & LABORATORY COST	40,753,418
03101	TOTAL CAPITAL EXPENDITURE	419,342,465
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	205,334,436
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	180,000,000
	TOTAL PERSONNEL	8,407,034,898
	TOTAL OVERHEAD	131,793,436
	TOTAL RECURRENT	8,538,828,334
	TOTAL CAPITAL	419,342,465
	TOTAL ALLOCATION	8,958,170,799

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	UNIVERSITY OF UYO					
INSTITUTION'S CODE:	0517021020					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029	
	ON-GOING PROJECTS				34,008,029	
	PROCUREMENT OF TEACHING & RESEARCH EQUIPMENT (TRE)	South South	AKS	Uyo	34,008,029	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				205,334,436	
	ON-GOING PROJECTS				205,334,436	
	CONSTRUCTION OF HEALTH CENTRE AT THE MAIN CAMPUS	South South	AKS	Uyo	80,000,000	
	CONSTRUCTION OF CENTRAL ADMINISTRATION BUILDING PHASE 1 AT THE MAIN CAMPUS	South South	AKS	Uyo	125,334,436	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				180,000,000	
	ON-GOING PROJECTS				180,000,000	
	CONSTRUCTION OF FACULTY OF SCIENCE COMPLEX BLOCK AT THE MAIN CAMPUS	South South	AKS	Uyo	80,000,000	
	CONSTRUCTION OF FACULTY OF AGRICULTURE AT THE MAIN CAMPUS	South South	AKS	Uyo	100,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	
02101	PERSONNEL COST	6,595,900,821
21010101	CONSOLIDATED SALARY	4,799,672,569
21020101	NON REGULAR ALLOWANCES	1,196,269,181
21020201	NHIS	239,983,628
21020202	CONTRIBUTORY PENSION	359,975,443
02201	OVERHEAD COST	118,193,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,423,229
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,211,615
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,284,646
22020201	ELECTRICITY CHARGES	3,211,615
22020202	TELEPHONE CHARGES	1,284,646
22020203	INTERNET ACCESS CHARGES	1,284,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,211,615
22020302	BOOKS	1,284,646
22020303	NEWSPAPERS	1,284,646
22020304	MAGAZINES & PERIODICALS	1,284,646
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,284,646
22020307	DRUGS & MEDICAL SUPPLIES	1,284,646
22020309	UNIFORMS & OTHER CLOTHING	1,926,969
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,926,969
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,284,646
22020402	MAINTENANCE OF OFFICE FURNITURE	1,926,969
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,569,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,853,938
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,211,615
22020501	LOCAL TRAINING	3,211,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,496,261
22020803	PLANT / GENERATOR FUEL COST	963,484
22021001	REFRESHMENT & MEALS	2,569,292
22021002	HONORARIUM & SITTING ALLOWANCE	1,284,646
22021003	PUBLICITY & ADVERTISEMENTS	321,161
22021006	POSTAGES & COURIER SERVICES	1,926,969
22021007	WELFARE PACKAGES	3,211,615
22021009	SPORTING ACTIVITIES	3,211,615
22021010	DIRECT TEACHING & LABORATORY COST	53,960,826
03101	TOTAL CAPITAL EXPENDITURE	910,342,465
23010101	PURCHASE / ACQUISITION OF LAND	51,375,250
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,178,246
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	500,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	107,492,283
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	128,831,877
23030113	REHABILITATION / REPAIRS - ROADS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	23,456,780
	TOTAL PERSONNEL	6,595,900,821
	TOTAL OVERHEAD	118,193,120
	TOTAL RECURRENT	6,714,093,941
	TOTAL CAPITAL	910,342,465
	TOTAL ALLOCATION	7,624,436,406

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	USMAN DAN FODIO UNIVERSITY, SOKOTO				
INSTITUTION'S CODE:	0517021024				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				51,375,250
	ON-GOING PROJECTS				51,375,250
	LAND COMPENSATION AND RESETTLEMENT OF VILLAGES ON THE MAIN CAMPUS	N/W	SOKOTO	WAMAKKO	51,375,250
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	FURNISHING OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	N/W	SOKOTO	WAMAKKO	15,000,000
	FURNISHING OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	N/W	SOKOTO	WAMAKKO	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,178,246
	ON-GOING PROJECTS				10,178,246
	COMPLETION OF FURNISHING OF TEACHING LABORATORIES	N/W	SOKOTO	WAMAKKO	10,178,246
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,008,029
	ON-GOING PROJECTS				34,008,029
	SUPPLY AND INSTALLATION OF TEACHING & RESEARCH EQUIPMENT	N/W	SOKOTO	WAMAKKO	34,008,029
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				500,000,000
	NEW PROJECTS				500,000,000
	COMPLETION OF FACULTY OF AGRICULTURE				250,000,000
	COMPLETION OF FACULTY OF VETINARY SCIENCE				250,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				107,492,283
	ON-GOING PROJECTS				107,492,283
	COMPLETION OF UNIVERSITY HEALTH CENTRE	N/W	SOKOTO	WAMAKKO	45,640,000
	COMPLETION OF LABORATORY BUILDING FOR COLLEGE OF HEALTH SCIENCES	N/W	SOKOTO	WAMAKKO	24,036,343
	COMPLETION OF TEACHING LABORATORIES (MAIN CAMPUS	N/W	SOKOTO	WAMAKKO	37,815,940
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				128,831,877
	ON-GOING PROJECTS				128,831,877
	COMPLETION OF FACULTY OF VETENARY SCIENCES	N/W	SOKOTO	WAMAKKO	47,824,160
	COMPLETION OF CONSTRUCTION OF FACULTY OF AGRICULTURE	N/W	SOKOTO	WAMAKKO	65,500,000
	COMPLETION OF CENTRAL ICT PHASE I	N/W	SOKOTO	WAMAKKO	15,507,717
23030113	REHABILITATION / REPAIRS - ROADS				25,000,000
	ON-GOING PROJECTS				25,000,000
	REHABILITATION OF PROJECTS	N/W	SOKOTO	WAMAKKO	25,000,000
23050101	RESEARCH AND DEVELOPMENT				23,456,780
	ON-GOING PROJECTS				23,456,780
	CAPACITY BUILDING	N/W	SOKOTO	WAMAKKO	23,456,780

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	
02101	PERSONNEL COST	2,129,959,529
21010101	CONSOLIDATED SALARY	1,884,055,584
21020101	NON REGULAR ALLOWANCES	12,285,757
21020201	NHIS	94,202,779
21020202	CONTRIBUTORY PENSION	139,415,409
02201	OVERHEAD COST	91,444,310
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,946,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,473,098
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	989,239
22020201	ELECTRICITY CHARGES	2,473,098
22020202	TELEPHONE CHARGES	989,239
22020203	INTERNET ACCESS CHARGES	989,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,689,642
22020302	BOOKS	989,239
22020303	NEWSPAPERS	989,239
22020304	MAGAZINES & PERIODICALS	989,239
22020305	PRINTING OF NON SECURITY DOCUMENTS	989,239
22020307	DRUGS & MEDICAL SUPPLIES	989,239
22020309	UNIFORMS & OTHER CLOTHING	1,483,859
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,483,859
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	989,239
22020402	MAINTENANCE OF OFFICE FURNITURE	1,483,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,978,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,967,717
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,473,098
22020501	LOCAL TRAINING	1,473,098
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,462,337
22020803	PLANT / GENERATOR FUEL COST	741,929
22021001	REFRESHMENT & MEALS	1,978,478
22021002	HONORARIUM & SITTING ALLOWANCE	989,239
22021003	PUBLICITY & ADVERTISEMENTS	247,310
22021006	POSTAGES & COURIER SERVICES	1,483,859
22021007	WELFARE PACKAGES	2,473,098
22021009	SPORTING ACTIVITIES	2,473,098
22021010	DIRECT TEACHING & LABORATORY COST	46,765,810
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	74,285,714
23020114	CONSTRUCTION / PROVISION OF ROADS	60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	55,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	5,000,000
	TOTAL PERSONNEL	2,129,959,529
	TOTAL OVERHEAD	91,444,310
	TOTAL RECURRENT	2,221,403,839
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	2,465,689,553

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION ONDO				
INSTITUTION'S CODE:	0517019013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF HOSTEL BLOCK B	SW	ONDO	ONDO WEST	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				74,285,714
	ON-GOING PROJECTS				74,285,714
	CONSTRUCTION OF PERIMETER FENCE WING C (PHASE II)	SW	ONDO	ONDO WEST	74,285,714
23020114	CONSTRUCTION / PROVISION OF ROADS				60,000,000
	NEW PROJECTS				60,000,000
	CONSTRUCTION OF COLLEGE ROADS (GYM TO SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION)	SW	ONDO	ONDO WEST	60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF CAR PARKS, DRAINAGES AND LANDSCAPING IN SCHOOL OF VOCATIONAL AND TECHNICAL EDUCATION PHASE II	SW	ONDO	ONDO WEST	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				55,000,000
	ON-GOING PROJECTS				30,000,000
	RENOVATION OF COLLEGE BUILDINGS (OLD AGRIC/ INTEGRATED SCIENCE LABORATORY BLOCK)	SW	ONDO	ONDO WEST	30,000,000
	NEW PROJECTS				25,000,000
	REHABILITATION OF OLD ADMINISTRATIVE BLOCK	SW	ONDO	ONDO WEST	25,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				15,000,000
	ON-GOING PROJECTS				15,000,000
	REHABILITATION OF DEMONSTRATION SCHOOL PHASE II	SW	ONDO	ONDO WEST	15,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				5,000,000
	NEW PROJECTS				5,000,000
	TEACHERS' DAY CELEBRATION	SW	ONDO	ONDO WEST	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	
02101	PERSONNEL COST	4,169,302,733
21010101	CONSOLIDATED SALARY	3,703,354,796
21020101	NON REGULAR ALLOWANCES	4,211,264
21020201	NHIS	185,167,740
21020202	CONTRIBUTORY PENSION	276,568,933
02201	OVERHEAD COST	90,283,544
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,794,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,397,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	958,916
22020201	ELECTRICITY CHARGES	823,309
22020202	TELEPHONE CHARGES	958,916
22020203	INTERNET ACCESS CHARGES	958,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,397,290
22020302	BOOKS	958,916
22020303	NEWSPAPERS	958,916
22020304	MAGAZINES & PERIODICALS	958,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	958,916
22020307	DRUGS & MEDICAL SUPPLIES	958,916
22020309	UNIFORMS & OTHER CLOTHING	1,438,374
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,438,374
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	958,916
22020402	MAINTENANCE OF OFFICE FURNITURE	1,438,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,917,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,876,749
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,397,290
22020501	LOCAL TRAINING	2,397,290
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,356,207
22020803	PLANT / GENERATOR FUEL COST	719,187
22021001	REFRESHMENT & MEALS	1,917,832
22021002	HONORARIUM & SITTING ALLOWANCE	958,916
22021003	PUBLICITY & ADVERTISEMENTS	239,729
22021006	POSTAGES & COURIER SERVICES	1,438,374
22021007	WELFARE PACKAGES	2,397,290
22021009	SPORTING ACTIVITIES	2,397,290
22021010	DIRECT TEACHING & LABORATORY COST	43,911,722
03101	TOTAL CAPITAL EXPENDITURE	334,285,716
23010106	PURCHASE OF VANS	13,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	152,397,530
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	128,109,748
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	28,278,438
23050101	RESEARCH AND DEVELOPMENT	12,000,000
	TOTAL PERSONNEL	4,169,302,733
	TOTAL OVERHEAD	90,283,544
	TOTAL RECURRENT	4,259,586,277
	TOTAL CAPITAL	334,285,716
	TOTAL ALLOCATION	4,593,871,994

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI					
INSTITUTION'S CODE:	0517019021					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010106	PURCHASE OF VANS				13,500,000	
	NEW PROJECTS				13,500,000	
	PURCHASE OF 3NOS TOYOTA HILUX VANS	SE	IMO	OWERRI	13,500,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				152,397,530	
	ON-GOING PROJECTS				152,397,530	
	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE I (SCH.SOCIAL SC.-SHELL CAMP) PHASE TWO	SE	IMO	OWERRI	10,347,002	
	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE II(SCH.OF ARTS)-PHASE ONE	SE	IMO	OWERRI	8,626,918	
	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE III(SCH.EDUCATION-ACROSS NWORIE)-PHASE ONE	SE	IMO	OWERRI	24,666,667	
	CONSTRUCTION OF STUDENT HOSTELS (PHASE I)	SE	IMO	OWERRI	52,648,043	
	CONSTRUCTION OF STUDENTS LANGUAGE CENTER (PHASE I)	SE	IMO	OWERRI	56,108,900	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				128,109,748	
	ON-GOING PROJECTS				128,109,748	
	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER	SE	IMO	OWERRI	38,109,748	
	CONSTRUCTION OF ONE LECTURE HALL AND LABORATORIES COMPLEX				90,000,000	
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				28,278,438	
	NEW PROJECTS				28,278,438	
	STUDENTS/STAFF RECREATION CENTER	SE	IMO	OWERRI	28,278,438	
23050101	RESEARCH AND DEVELOPMENT				12,000,000	
	ON-GOING PROJECTS				12,000,000	
	CAPACITY BUILDING PROGRAMME (PHASE I)	SE	IMO	OWERRI	12,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	
02101	PERSONNEL COST	1,259,248,060
21010101	CONSOLIDATED SALARY	1,119,331,609
21020201	NHIS	55,966,580
21020202	CONTRIBUTORY PENSION	83,949,871
02201	OVERHEAD COST	62,941,691
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,482,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,741,089
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	696,436
22020201	ELECTRICITY CHARGES	1,741,089
22020202	TELEPHONE CHARGES	696,436
22020203	INTERNET ACCESS CHARGES	696,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,741,089
22020302	BOOKS	696,436
22020303	NEWSPAPERS	696,436
22020304	MAGAZINES & PERIODICALS	696,436
22020305	PRINTING OF NON SECURITY DOCUMENTS	696,436
22020307	DRUGS & MEDICAL SUPPLIES	696,436
22020309	UNIFORMS & OTHER CLOTHING	1,044,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,044,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	696,436
22020402	MAINTENANCE OF OFFICE FURNITURE	1,044,653
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,392,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,527,396
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,741,089
22020501	LOCAL TRAINING	1,741,089
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,437,524
22020803	PLANT / GENERATOR FUEL COST	522,327
22021001	REFRESHMENT & MEALS	1,392,871
22021002	HONORARIUM & SITTING ALLOWANCE	696,436
22021003	PUBLICITY & ADVERTISEMENTS	174,109
22021006	POSTAGES & COURIER SERVICES	1,044,653
22021007	WELFARE PACKAGES	1,741,089
22021009	SPORTING ACTIVITIES	1,741,089
22021010	DIRECT TEACHING & LABORATORY COST	28,681,820
03101	TOTAL CAPITAL EXPENDITURE	494,285,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	133,860,952
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	19,424,762
23030103	REHABILITATION / REPAIRS - HOUSING	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	250,000,000
23050101	RESEARCH AND DEVELOPMENT	15,000,000
	TOTAL PERSONNEL	1,259,248,060
	TOTAL OVERHEAD	62,941,691
	TOTAL RECURRENT	1,322,189,751
	TOTAL CAPITAL	494,285,714
	TOTAL ALLOCATION	1,816,475,465

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU				
INSTITUTION'S CODE:	0517019020				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	ONGOING FURNISHING OF 10 OFFICE OF ADMIN BLOCK	SE	ENUGU	ISI-UZO	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	ONGOING COMPUTERIZATION AND NETWORKING OF ADMIN OFFICES	SE	ENUGU	ISI-UZO	20,000,000
	ONGOING PRODUCTION OF FIXED ASSETS REG	SE	ENUGU	ISI-UZO	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	CONSTRUCTION OF STUDENT FEMALE HOSTEL	SE	ENUGU	ISI-UZO	12,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				133,860,952
	ON-GOING PROJECTS				78,860,952
	CONSTRUCTION OF 2 NOS. 3 FLOOR CLASSROOM BLOCKS PHASE I	SE	ENUGU	ISI-UZO	25,000,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE I	SE	ENUGU	ISI-UZO	15,295,278
	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE II	SE	ENUGU	ISI-UZO	18,565,674
	CONSTRUCTION OF CONVOCATION & MARTICULATION ARENA	SE	ENUGU	ISI-UZO	20,000,000
	NEW PROJECTS				55,000,000
	CONSTRUCTION OF LECTURE THEATER PHASE 1	SE	ENUGU	ISI-UZO	20,000,000
	CONSTRUCTION OF MEDICAL CENTRE PHASE 1&2	SE	ENUGU	ISI-UZO	10,000,000
	CONSTRUCTION OF LECTURE THEATER PHASE II	SE	ENUGU	ISI-UZO	15,000,000
	CONSTRUCTION OF LECTURE THEATER PHASE III	SE	ENUGU	ISI-UZO	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				19,424,762
	ON-GOING PROJECTS				19,424,762
	CONSTRUCTION OF GYMNASIUM COMPLEX PHASE I	SE	ENUGU	ISI-UZO	19,424,762
23030103	REHABILITATION / REPAIRS - HOUSING				10,000,000
	ON-GOING PROJECTS				10,000,000
	REHABILITATION OF CLASSROOMS AND STAFF QRTS BUILDINGS	SE	ENUGU	ISI-UZO	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030113	REHABILITATION / REPAIRS - ROADS				12,000,000
	NEW PROJECTS				12,000,000
	REHABILITATION OF COLLEGE ROADS	SE	ENUGU	ISI-UZO	12,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				250,000,000
	ON-GOING PROJECTS				250,000,000
	CONSTRUCTION OF SCIENCE COMPLEX AND PROVOST LODGE AT THE FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU, ENUGU STATE				250,000,000
23050101	RESEARCH AND DEVELOPMENT				15,000,000
	ON-GOING PROJECTS				15,000,000
	HUMAN RESOURCES DEVELOPMENT/CAPACITY BUILDING FOR 200 STAFF	SE	ENUGU	ISI-UZO	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	
02101	PERSONNEL COST	1,667,201,695
21010101	CONSOLIDATED SALARY	1,481,957,062
21020201	NHIS	74,097,853
21020202	CONTRIBUTORY PENSION	111,146,780
02201	OVERHEAD COST	66,989,676
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,705,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,852,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	741,191
22020201	ELECTRICITY CHARGES	1,852,978
22020202	TELEPHONE CHARGES	741,191
22020203	INTERNET ACCESS CHARGES	741,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,852,978
22020302	BOOKS	741,191
22020303	NEWSPAPERS	741,191
22020304	MAGAZINES & PERIODICALS	741,191
22020305	PRINTING OF NON SECURITY DOCUMENTS	741,191
22020307	DRUGS & MEDICAL SUPPLIES	741,191
22020309	UNIFORMS & OTHER CLOTHING	1,111,787
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,111,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	741,191
22020402	MAINTENANCE OF OFFICE FURNITURE	1,111,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,482,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,223,573
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,852,978
22020501	LOCAL TRAINING	1,852,978
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,594,169
22020803	PLANT / GENERATOR FUEL COST	555,893
22021001	REFRESHMENT & MEALS	1,482,382
22021002	HONORARIUM & SITTING ALLOWANCE	741,191
22021003	PUBLICITY & ADVERTISEMENTS	185,298
22021006	POSTAGES & COURIER SERVICES	1,111,787
22021007	WELFARE PACKAGES	1,852,978
22021009	SPORTING ACTIVITIES	1,852,978
22021010	DIRECT TEACHING & LABORATORY COST	29,930,118
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,756,186
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	105,955,581
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	35,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	40,822,778
23050101	RESEARCH AND DEVELOPMENT	41,751,170
	TOTAL PERSONNEL	1,667,201,695
	TOTAL OVERHEAD	66,989,676
	TOTAL RECURRENT	1,734,191,371
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	1,978,477,085

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION ABEOKUTA				
INSTITUTION'S CODE:	0517019001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,756,186
	ON-GOING PROJECTS				5,756,186
	EQUIPMENT FOR VARIOUS SCHOOLS-MUSIC LAB EQUIP(KEYBOARDS, TRUMPET, DRUM SETS TALKING DRUMS ETC), LANGUAGE LAB EQUIP(DVD/CD PLAYERS, RECORDERS ETC),CHEMISTRY LAB EQUIP(CHEMICALS, MICROSCOPES, REFRIGERATORS ETC), BIOLOGY LAB EQUIP(CHEMICALS FRIGES FREEZERS ETC) VOCATIONAL LAB EQUIP(MICROWAVE OVEN, CAKER MAKER, ELECTRIC COOKER CHIN CHIN CUTTER ETC) OTHER EQUIPMENTS FOR THE GENERAL SCHOOLS(LAPTOPS, LASERJET PRINTERS, WHITEBOARDS, SCANNERS ETC)	SW	OGUN	ODEDA	5,756,186
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				105,955,581
	ON-GOING PROJECTS				955,581
	CONSTRUCTION OF SCHOOL OF VOCATIONAL EDUCATION	SW	OGUN	ODEDA	955,581
	NEW PROJECTS				105,000,000
	CONSTRUCTION OF PROVOST'S OFFICE COMPLEX	SW	OGUN	ODEDA	40,000,000
	CONSTRUCTION OF CONFERENCE CENTRE	SW	OGUN	ODEDA	35,000,000
	CONSTRUCTION OF COLLEGE ROADS/CAR PARKS	SW	OGUN	ODEDA	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF BURSARY COMPLEX	SW	OGUN	ODEDA	15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				35,000,000
	NEW PROJECTS				35,000,000
	CONSTRUCTION OF MATERNITY CENTRE	SW	OGUN	ODEDA	35,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				40,822,778
	ON-GOING PROJECTS				10,822,778
	REHABILITATION OF EXISTING STUDENTS HOSTEL	SW	OGUN	ODEDA	10,822,778
	NEW PROJECTS				30,000,000
	RENOVATION OF STAFF QUARTERS	SW	OGUN	ODEDA	30,000,000
23050101	RESEARCH AND DEVELOPMENT				41,751,170
	NEW PROJECTS				41,751,170
	CAPACITY BUILDING FOR 21 ACADEMIC STAFF AND 14 NON ACADEMIC STAFF	SW	OGUN	ODEDA	20,000,000
	COMPUTERIZATION AND NETWORKING OF ADMIN OFFICES	SW	OGUN	ODEDA	21,751,170

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	
02101	PERSONNEL COST	1,447,150,509
21010101	CONSOLIDATED SALARY	1,282,842,846
21020101	NON REGULAR ALLOWANCES	4,883,326
21020201	NHIS	64,142,142
21020202	CONTRIBUTORY PENSION	95,282,195
02201	OVERHEAD COST	59,952,121
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,693,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,346,870
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	538,748
22020201	ELECTRICITY CHARGES	1,346,870
22020202	TELEPHONE CHARGES	538,748
22020203	INTERNET ACCESS CHARGES	538,748
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,346,870
22020302	BOOKS	538,748
22020303	NEWSPAPERS	538,748
22020304	MAGAZINES & PERIODICALS	538,748
22020305	PRINTING OF NON SECURITY DOCUMENTS	538,748
22020307	DRUGS & MEDICAL SUPPLIES	538,748
22020309	UNIFORMS & OTHER CLOTHING	808,122
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	808,122
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	538,748
22020402	MAINTENANCE OF OFFICE FURNITURE	808,122
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,077,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,616,244
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,346,870
22020501	LOCAL TRAINING	1,346,870
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,885,618
22020803	PLANT / GENERATOR FUEL COST	404,061
22021001	REFRESHMENT & MEALS	1,077,496
22021002	HONORARIUM & SITTING ALLOWANCE	538,748
22021003	PUBLICITY & ADVERTISEMENTS	134,687
22021006	POSTAGES & COURIER SERVICES	808,122
22021007	WELFARE PACKAGES	1,346,870
22021009	SPORTING ACTIVITIES	1,346,870
22021010	DIRECT TEACHING & LABORATORY COST	33,014,722
03101	TOTAL CAPITAL EXPENDITURE	274,285,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,000,000
23010119	PURCHASE OF POWER GENERATING SET	35,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	81,509,714
23020114	CONSTRUCTION / PROVISION OF ROADS	7,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	776,000
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
23040102	EROSION & FLOOD CONTROL	10,000,000
23050101	RESEARCH AND DEVELOPMENT	60,000,000
	TOTAL PERSONNEL	1,447,150,509
	TOTAL OVERHEAD	59,952,121
	TOTAL RECURRENT	1,507,102,630
	TOTAL CAPITAL	274,285,714
	TOTAL ALLOCATION	1,781,388,344

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION AKOKA				
INSTITUTION'S CODE:	0517019002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				20,000,000
	ON-GOING PROJECTS				20,000,000
	FURNISHING OF 18 OFFICES IN 3 ACADEMIC BLOCKS	South West	Lagos	Mainland	20,000,000
23010119	PURCHASE OF POWER GENERATING SET				35,000,000
	ON-GOING PROJECTS				35,000,000
	PROCUREMENT OF 1000KVA GENERATOR (SOUND PROOF)	South West	Lagos	Mainland	35,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	PROVISION OF SOLAR-POWERED LIGHT IN 10 CLASSROOMS.	South West	Lagos	Mainland	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				81,509,714
	ON-GOING PROJECTS				81,509,714
	CONSTRUCTION OF 16 CLASSROOM AND 10 OFFICE BLOCKS	South West	Lagos	Mainland	81,509,714
23020114	CONSTRUCTION / PROVISION OF ROADS				7,000,000
	ON-GOING PROJECTS				7,000,000
	EXTENSION OF 1.8KM CAMPUS ROAD NETWORK.	South West	Lagos	Mainland	7,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				776,000
	ON-GOING PROJECTS				776,000
	WATER RETICULATION ON CAMPUS(10 NOS STORAGE TANKS, SURFACE PUMPS AND WATER PIPES)	South West	Lagos	Mainland	776,000
23030103	REHABILITATION / REPAIRS - HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION OF BUILDINGS SCHOOL OF EDUCATION COMPLEX (500 SEARTER LECTURE THEATER AND 12 NO OFFICES)	South West	Lagos	Mainland	10,000,000
	REHABILITATION OF BUILDINGS (1 NO OFFICE BLOCKS OF 21 OFFICES)	South West	Lagos	Mainland	20,000,000
23040102	EROSION & FLOOD CONTROL				10,000,000
	ON-GOING PROJECTS				10,000,000
	ENVIRONMENTAL PROTECTION(2.5KM DRAINAGE CHANNELS, PAVING AND GRACING)	South West	Lagos	Mainland	10,000,000
23050101	RESEARCH AND DEVELOPMENT				60,000,000
	ON-GOING PROJECTS				50,000,000
	CAPACITY BUILDING 850 STAFF	South West	Lagos	Mainland	50,000,000
	NEW PROJECTS				10,000,000
	INSURANCE OF COLLEGE'S PROPERTIES.	South West	Lagos	Mainland	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	
02101	PERSONNEL COST	1,702,916,927
21010101	CONSOLIDATED SALARY	1,513,237,464
21020101	NON REGULAR ALLOWANCES	1,565,127
21020201	NHIS	75,661,873
21020202	CONTRIBUTORY PENSION	112,452,463
02201	OVERHEAD COST	89,353,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,069,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,534,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,013,826
22020201	ELECTRICITY CHARGES	2,534,564
22020202	TELEPHONE CHARGES	1,013,826
22020203	INTERNET ACCESS CHARGES	1,013,826
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,534,564
22020302	BOOKS	1,013,826
22020303	NEWSPAPERS	1,013,826
22020304	MAGAZINES & PERIODICALS	1,013,826
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,013,826
22020307	DRUGS & MEDICAL SUPPLIES	1,013,826
22020309	UNIFORMS & OTHER CLOTHING	1,520,738
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,520,738
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,013,826
22020402	MAINTENANCE OF OFFICE FURNITURE	1,520,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,027,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,041,477
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,534,564
22020501	LOCAL TRAINING	2,534,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,548,389
22020803	PLANT / GENERATOR FUEL COST	760,369
22021001	REFRESHMENT & MEALS	2,027,651
22021002	HONORARIUM & SITTING ALLOWANCE	1,013,826
22021003	PUBLICITY & ADVERTISEMENTS	253,456
22021006	POSTAGES & COURIER SERVICES	1,520,738
22021007	WELFARE PACKAGES	2,534,564
22021009	SPORTING ACTIVITIES	2,534,564
22021010	DIRECT TEACHING & LABORATORY COST	38,662,411
03101	TOTAL CAPITAL EXPENDITURE	274,285,713
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,283,980
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	242,001,733
	TOTAL PERSONNEL	1,702,916,927
	TOTAL OVERHEAD	89,353,688
	TOTAL RECURRENT	1,792,270,615
	TOTAL CAPITAL	274,285,713
	TOTAL ALLOCATION	2,066,556,329

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION ASABA				
INSTITUTION'S CODE:	0517019003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				32,283,980
	NEW PROJECTS				32,283,980
	EQUIPING AND FURNISHING OF COMPUTER LAB WITH 25 PIECES OF COMPUTER DESKTOP, 25 UPS AND 25 PRINTERS	South-South	Delta	Oshimili South	6,436,790
	EQUIPING AND FURNISHING OF 2 CLASSROOMS & 4 OFFICES	South-South	Delta	Oshimili South	7,436,800
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT FOR 10 ACADEMIC OFFICES	South-South	Delta	Oshimili South	5,536,790
	EQUIPING AND FURNISHING OF 250 CAPACITY LECTURE HALL FOR VOCATIONAL EDUCATION	South-South	Delta	Oshimili South	6,436,800
	EQUIPING AND FURNISHING OF 250 CAPACITY LECTURE HALL FOR TECHNICAL EDUCATION	South-South	Delta	Oshimili South	6,436,800
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				242,001,733
	ON-GOING PROJECTS				195,145,411
	CONSTRUCTION OF 3 STOREY ADMIN BLOCK	South-South	Delta	Oshimili South	167,329,365
	CONSTRUCTION OF 1 STOREY BUILDING STUDENT HOSTEL	South-South	Delta	Oshimili South	27,816,046
	NEW PROJECTS				46,856,322
	CONSTRUCTION/FURNISHING OF OFFICE COMPLEX FOR WORKS DEPT. IN PERMANENT SITE.	South-South	Delta	Oshimili South	46,856,322

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	
02101	PERSONNEL COST	1,336,399,120
21010101	CONSOLIDATED SALARY	1,167,708,511
21020101	NON REGULAR ALLOWANCES	23,254,065
21020201	NHIS	58,385,426
21020202	CONTRIBUTORY PENSION	87,051,118
02201	OVERHEAD COST	55,011,398
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,006,963
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,503,482
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	601,393
22020201	ELECTRICITY CHARGES	1,503,482
22020202	TELEPHONE CHARGES	601,393
22020203	INTERNET ACCESS CHARGES	601,393
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,503,482
22020302	BOOKS	601,393
22020303	NEWSPAPERS	601,393
22020304	MAGAZINES & PERIODICALS	601,393
22020305	PRINTING OF NON SECURITY DOCUMENTS	601,393
22020307	DRUGS & MEDICAL SUPPLIES	601,393
22020309	UNIFORMS & OTHER CLOTHING	902,089
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	902,089
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	601,393
22020402	MAINTENANCE OF OFFICE FURNITURE	902,089
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,202,785
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,804,178
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,503,482
22020501	LOCAL TRAINING	1,503,482
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,104,874
22020803	PLANT / GENERATOR FUEL COST	451,045
22021001	REFRESHMENT & MEALS	1,202,785
22021002	HONORARIUM & SITTING ALLOWANCE	601,393
22021003	PUBLICITY & ADVERTISEMENTS	150,348
22021006	POSTAGES & COURIER SERVICES	902,089
22021007	WELFARE PACKAGES	1,503,482
22021009	SPORTING ACTIVITIES	1,503,482
22021010	DIRECT TEACHING & LABORATORY COST	24,941,764
03101	TOTAL CAPITAL EXPENDITURE	274,285,714
23010108	PURCHASE OF BUSES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010113	PURCHASE OF COMPUTERS	4,285,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	60,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	25,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	1,336,399,120
	TOTAL OVERHEAD	55,011,398
	TOTAL RECURRENT	1,391,410,518
	TOTAL CAPITAL	274,285,714
	TOTAL ALLOCATION	1,665,696,232

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION BICHI				
INSTITUTION'S CODE:	0517019004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF 1NO HIACE BUS FOR OPERATIONAL VEHICLE	N/W	KANO	BICHI	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	SUPPLY OF 1000 TABLES FOR STUDENTS CLASSROOM & ACADEMIC OFFICE FURNITURE	N/W	KANO	BICHI	30,000,000
23010113	PURCHASE OF COMPUTERS				4,285,714
	ON-GOING PROJECTS				4,285,714
	SUPPLY OF 12 HORSEPOWER SOLAR COMPUTERS FOR COMPUTER AND ICT CENTER	N/W	KANO	BICHI	4,285,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,000,000
	NEW PROJECTS				8,000,000
	PROVISION OF BOOKS & JOURNALS FOR LIBRARY	N/W	KANO	BICHI	8,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				7,000,000
	NEW PROJECTS				7,000,000
	EQUIPING OF SCHOOL OF BUSINESS EDUCATION	N/W	KANO	BICHI	7,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				45,000,000
	NEW PROJECTS				45,000,000
	CONSTRUCTION OF TECHNICAL COMPLEX LOT VI	N/W	KANO	BICHI	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				60,000,000
	ON-GOING PROJECTS				60,000,000
	CONSTRUCTION OF LECTURE HALLS	N/W	KANO	BICHI	20,000,000
	CONSTRUCTION OF BUSINESS EDUCATION COMPLEX	N/W	KANO	BICHI	15,000,000
	CONSTRUCTION OF CENTRAL STORE	N/W	KANO	BICHI	5,000,000
	CONSTRUCTION OF TECHNICAL EDUCATION COMPLEX	N/W	KANO	BICHI	20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				25,000,000
	NEW PROJECTS				25,000,000
	CONSTRUCTION OF 1NO BLOCK OF 6 CLASSROOM	N/W	KANO	BICHI	25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF SPORTS COMPLEX	N/W	KANO	BICHI	20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				25,000,000
	NEW PROJECTS				25,000,000
	LANDSCAPING & WALKWAYS	N/W	KANO	BICHI	25,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				5,000,000
	NEW PROJECTS				5,000,000
	UPGRADING OF LANGUAGE LABORATORIES	N/W	KANO	BICHI	5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,000,000
	NEW PROJECTS				10,000,000
	REHABILITATION/RENOVATION OF BUILDINGS & EQUIPMENTS	N/W	KANO	BICHI	10,000,000
23050101	RESEARCH AND DEVELOPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	CAPACITY BUILDING FOR 10 STAFF	N/W	KANO	BICHI	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	
02101	PERSONNEL COST	1,505,367,097
21010101	CONSOLIDATED SALARY	1,336,345,356
21020101	NON REGULAR ALLOWANCES	2,149,093
21020201	NHIS	66,817,268
21020202	CONTRIBUTORY PENSION	100,055,381
02201	OVERHEAD COST	56,522,150
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,482,178
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,741,089
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	696,436
22020201	ELECTRICITY CHARGES	1,741,089
22020202	TELEPHONE CHARGES	696,436
22020203	INTERNET ACCESS CHARGES	696,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,741,089
22020302	BOOKS	696,436
22020303	NEWSPAPERS	696,436
22020304	MAGAZINES & PERIODICALS	696,436
22020305	PRINTING OF NON SECURITY DOCUMENTS	696,436
22020307	DRUGS & MEDICAL SUPPLIES	696,436
22020309	UNIFORMS & OTHER CLOTHING	1,044,653
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,044,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	696,436
22020402	MAINTENANCE OF OFFICE FURNITURE	1,044,653
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,392,871
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,089,307
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,741,089
22020501	LOCAL TRAINING	1,741,089
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,437,524
22020803	PLANT / GENERATOR FUEL COST	522,327
22021001	REFRESHMENT & MEALS	1,392,871
22021002	HONORARIUM & SITTING ALLOWANCE	696,436
22021003	PUBLICITY & ADVERTISEMENTS	174,109
22021006	POSTAGES & COURIER SERVICES	1,044,653
22021007	WELFARE PACKAGES	1,741,089
22021009	SPORTING ACTIVITIES	1,741,089
22021010	DIRECT TEACHING & LABORATORY COST	21,700,374
03101	TOTAL CAPITAL EXPENDITURE	424,285,714
23010108	PURCHASE OF BUSES	23,857,760
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	293,936,746
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	65,962,208
23050101	RESEARCH AND DEVELOPMENT	10,529,000
	TOTAL PERSONNEL	1,505,367,097
	TOTAL OVERHEAD	56,522,150
	TOTAL RECURRENT	1,561,889,247
	TOTAL CAPITAL	424,285,714
	TOTAL ALLOCATION	1,986,174,962

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION GOMBE				
INSTITUTION'S CODE:	0517019005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010108	PURCHASE OF BUSES				23,857,760
	ON-GOING PROJECTS				23,857,760
	PURCHASE OF BUSES	NE	GOMBE	GOMBE	23,857,760
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				293,936,746
	ON-GOING PROJECTS				293,936,746
	CONSTRUCTION OF AGRIC COMPLEX	NE	GOMBE	GOMBE	143,936,746
	CONSTRUCTION OF PRIMARY EDUCATION STUDY COMPLEX	NE	GOMBE		150,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION OF PERIMETER FENCING (PHASE VI FINAL)	NE	GOMBE	GOMBE	30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				65,962,208
	ON-GOING PROJECTS				65,962,208
	CONSTRUCTION OF ACCESS ROAD PHASE III	NE	GOMBE	GOMBE	65,962,208
23050101	RESEARCH AND DEVELOPMENT				10,529,000
	ON-GOING PROJECTS				10,529,000
	UPGRADING OF COLLEGE MASTER PLAN	NE	GOMBE	GOMBE	10,529,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	
02101	PERSONNEL COST	841,187,279
21010101	CONSOLIDATED SALARY	747,722,026
21020201	NHIS	37,386,101
21020202	CONTRIBUTORY PENSION	56,079,152
02201	OVERHEAD COST	66,339,072
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,944,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,472,409
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,588,964
22020201	ELECTRICITY CHARGES	1,472,409
22020202	TELEPHONE CHARGES	588,964
22020203	INTERNET ACCESS CHARGES	588,964
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,472,409
22020302	BOOKS	588,964
22020303	NEWSPAPERS	588,964
22020304	MAGAZINES & PERIODICALS	588,964
22020305	PRINTING OF NON SECURITY DOCUMENTS	588,964
22020307	DRUGS & MEDICAL SUPPLIES	588,964
22020309	UNIFORMS & OTHER CLOTHING	883,445
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	883,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	588,964
22020402	MAINTENANCE OF OFFICE FURNITURE	883,445
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,177,927
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,766,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,472,409
22020501	LOCAL TRAINING	1,472,409
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,061,373
22020803	PLANT / GENERATOR FUEL COST	1,441,723
22021001	REFRESHMENT & MEALS	1,177,927
22021002	HONORARIUM & SITTING ALLOWANCE	1,588,964
22021003	PUBLICITY & ADVERTISEMENTS	147,241
22021006	POSTAGES & COURIER SERVICES	883,445
22021007	WELFARE PACKAGES	1,472,409
22021009	SPORTING ACTIVITIES	1,472,409
22021010	DIRECT TEACHING & LABORATORY COST	31,890,893
03101	TOTAL CAPITAL EXPENDITURE	274,285,714
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,724,989
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	144,560,725
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	75,000,000
23050101	RESEARCH AND DEVELOPMENT	25,000,000
	TOTAL PERSONNEL	841,187,279
	TOTAL OVERHEAD	66,339,072
	TOTAL RECURRENT	907,526,351
	TOTAL CAPITAL	274,285,714
	TOTAL ALLOCATION	1,181,812,065

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION GUSAU				
INSTITUTION'S CODE:	0517019006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				10,000,000
	ON-GOING PROJECTS				10,000,000
	PUCHASE OF 1NO HIACE MOTOR VEHICLE	NW	ZAMFARA	GUSAU	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				19,724,989
	ON-GOING PROJECTS				19,724,989
	FURNISHING AND EQUIPING OF COLLEGE CLINIC	NW	ZAMFARA	GUSAU	19,724,989
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				144,560,725
	ON-GOING PROJECTS				144,560,725
	CONSTRUCTION OF EDUCATION COMPLEX	NW	ZAMFARA	GUSAU	72,280,261
	CONSTRUCTION OF BUSINESS EDUCATION COMPLEX	NW	ZAMFARA	GUSAU	72,280,464
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				75,000,000
	ON-GOING PROJECTS				75,000,000
	CONSTRUCTION STUDENTS' HOSTEL	NW	ZAMFARA	GUSAU	60,000,000
	CONSTRUCTION OF COLLEGE GUEST HOUSE	NW	ZAMFARA	GUSAU	15,000,000
23050101	RESEARCH AND DEVELOPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	INSURANCE OF FIXED ASSETS	NW	ZAMFARA	GUSAU	10,000,000
	CAPACITY BUILDING FOR 14 ACADEMIC AND NON ACADEMIC STAFF	NW	ZAMFARA	GUSAU	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	
02101	PERSONNEL COST	1,247,927,046
21010101	CONSOLIDATED SALARY	1,105,515,218
21020101	NON REGULAR ALLOWANCES	4,562,060
21020201	NHIS	55,275,761
21020202	CONTRIBUTORY PENSION	82,574,007
02201	OVERHEAD COST	77,677,159
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,415,258
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,707,629
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,083,052
22020201	ELECTRICITY CHARGES	2,707,629
22020202	TELEPHONE CHARGES	1,083,052
22020203	INTERNET ACCESS CHARGES	1,083,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,707,629
22020302	BOOKS	1,083,052
22020303	NEWSPAPERS	1,083,052
22020304	MAGAZINES & PERIODICALS	1,083,052
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,083,052
22020307	DRUGS & MEDICAL SUPPLIES	1,083,052
22020309	UNIFORMS & OTHER CLOTHING	1,624,578
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,624,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,083,052
22020402	MAINTENANCE OF OFFICE FURNITURE	1,624,578
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,166,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,249,155
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,707,629
22020501	LOCAL TRAINING	2,707,629
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,790,681
22020803	PLANT / GENERATOR FUEL COST	812,289
22021001	REFRESHMENT & MEALS	2,166,103
22021002	HONORARIUM & SITTING ALLOWANCE	1,083,052
22021003	PUBLICITY & ADVERTISEMENTS	270,763
22021006	POSTAGES & COURIER SERVICES	1,624,578
22021007	WELFARE PACKAGES	2,707,629
22021009	SPORTING ACTIVITIES	2,707,629
22021010	DIRECT TEACHING & LABORATORY COST	23,524,575
03101	TOTAL CAPITAL EXPENDITURE	274,285,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	63,779,048
23010119	PURCHASE OF POWER GENERATING SET	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	18,001,325
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	20,258,572
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	59,505,341
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,741,428
23040102	EROSION & FLOOD CONTROL	30,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,247,927,046
	TOTAL OVERHEAD	77,677,159
	TOTAL RECURRENT	1,325,604,205
	TOTAL CAPITAL	274,285,714
	TOTAL ALLOCATION	1,599,889,919

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION POTISKUM				
INSTITUTION'S CODE:	0517019016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				63,779,048
	NEW PROJECTS				63,779,048
	FURNISHING OF AUDITORIUM AND SCHOOL OF EDUCATION PHASE II	NE	YOBE	POTISKUM	35,000,000
	REHABILITATION & FURNISHING OF CLASSROOMS, LECTURE HALLS AND ADMINISTRATIVE BLOCKS	NE	YOBE	POTISKUM	28,779,048
23010119	PURCHASE OF POWER GENERATING SET				25,000,000
	NEW PROJECTS				25,000,000
	PROVISION AND INSTALLATION OF 500KVA AND 100KVA GEN SET	NE	YOBE	POTISKUM	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				18,001,325
	ON-GOING PROJECTS				18,001,325
	PROVISION OF EDUCATION TECHNOLOGY TEACHING FACILITIES EG DIGITAL VISUAL PRESENTER, DIGITAL INTERACTIVE, WHITEBOARD,MULTIMEDIA PRESENTER ETC	NE	YOBE	POTISKUM	18,001,325
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	SUPPLY OF LIBRARY BOOKS AND EQUIPMENT	NE	YOBE	POTISKUM	5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				20,258,572
	ON-GOING PROJECTS				5,258,572
	PROVISION OF 32 NOS SOLAR POWERED STREET LIGHT ON CAMPUS PHASE 1	NE	YOBE	POTISKUM	5,258,572
	NEW PROJECTS				15,000,000
	PROVISION OF SOLAR POWERED STREET LIGHT ON CAMPUS PHASE II	NE	YOBE	POTISKUM	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				59,505,341
	ON-GOING PROJECTS				59,505,341
	CONSTRUCTION OF BUILDING DEPTS WORKSHOPS PHASE V	NE	YOBE	POTISKUM	25,000,000
	CONSTRUCTION OF 3NOS ADDITIONAL BLOCKS OF CLASSROOMS&FURN	NE	YOBE	POTISKUM	34,505,341
23020114	CONSTRUCTION / PROVISION OF ROADS				20,000,000
	NEW PROJECTS				20,000,000
	ROAD NETWORK AND DRAINAGES	NE	YOBE	POTISKUM	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				22,741,428
	NEW PROJECTS				22,741,428
	WORKSHOP EQUIPMENT FOR METAL,AUTO AND WOODWORK DEPARTMENTS	NE	YOBE	POTISKUM	22,741,428
23040102	EROSION & FLOOD CONTROL				30,000,000
	ON-GOING PROJECTS				20,000,000
	LAND COMPENSATION	NE	YOBE	POTISKUM	20,000,000
	NEW PROJECTS				10,000,000
	LAND SCAPING	NE	YOBE	POTISKUM	10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CAPACITY BUILDING (STAFF DEVELOPMENT)	NE	YOBE	POTISKUM	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	
02101	PERSONNEL COST	1,567,161,389
21010101	CONSOLIDATED SALARY	1,390,141,847
21020101	NON REGULAR ALLOWANCES	3,649,112
21020201	NHIS	69,507,092
21020202	CONTRIBUTORY PENSION	103,863,338
02201	OVERHEAD COST	87,878,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,956,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,478,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	991,254
22020201	ELECTRICITY CHARGES	2,478,136
22020202	TELEPHONE CHARGES	991,254
22020203	INTERNET ACCESS CHARGES	991,254
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,478,136
22020302	BOOKS	991,254
22020303	NEWSPAPERS	991,254
22020304	MAGAZINES & PERIODICALS	991,254
22020305	PRINTING OF NON SECURITY DOCUMENTS	991,254
22020307	DRUGS & MEDICAL SUPPLIES	991,254
22020309	UNIFORMS & OTHER CLOTHING	1,486,882
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,486,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	991,254
22020402	MAINTENANCE OF OFFICE FURNITURE	1,486,882
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,982,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,973,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,478,136
22020501	LOCAL TRAINING	2,478,136
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,469,391
22020803	PLANT / GENERATOR FUEL COST	743,441
22021001	REFRESHMENT & MEALS	1,982,509
22021002	HONORARIUM & SITTING ALLOWANCE	991,254
22021003	PUBLICITY & ADVERTISEMENTS	247,814
22021006	POSTAGES & COURIER SERVICES	1,486,882
22021007	WELFARE PACKAGES	2,478,136
22021009	SPORTING ACTIVITIES	2,478,136
22021010	DIRECT TEACHING & LABORATORY COST	38,316,276
03101	TOTAL CAPITAL EXPENDITURE	274,285,712
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	6,706,664
23020104	CONSTRUCTION / PROVISION OF HOUSING	180,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	27,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,579,048
23030103	REHABILITATION / REPAIRS - HOUSING	15,000,000
23040102	EROSION & FLOOD CONTROL	10,000,000
	TOTAL PERSONNEL	1,567,161,389
	TOTAL OVERHEAD	87,878,998
	TOTAL RECURRENT	1,655,040,387
	TOTAL CAPITAL	274,285,712
	TOTAL ALLOCATION	1,929,326,099

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION UMUNZE				
INSTITUTION'S CODE:	0517019017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				6,706,664
	ON-GOING PROJECTS				6,706,664
	COMPLETION OF MODEL HOME RESIDENCE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	6,706,664
23020104	CONSTRUCTION / PROVISION OF HOUSING				180,000,000
	ON-GOING PROJECTS				120,000,000
	CONSTRUCTION OF SCHOOL OF EDUCATION COMPLEX	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	85,000,000
	COMPLETION OF CEREMONIAL ARENA	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	35,000,000
	NEW PROJECTS				60,000,000
	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BLOCK BUILDING	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	60,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				27,000,000
	ON-GOING PROJECTS				27,000,000
	SINKING OF 2 NOS BORE HOLE AND WATER RETICULATION AT PERM SITE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	27,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF ACCESS ROAD AND DRAINAGE CHANNELS PERM SITE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				15,579,048
	ON-GOING PROJECTS				15,579,048
	REHABILITATION OF STUDENT HOSTELS	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	15,579,048
23030103	REHABILITATION / REPAIRS - HOUSING				15,000,000
	NEW PROJECTS				15,000,000
	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	15,000,000
23040102	EROSION & FLOOD CONTROL				10,000,000
	ON-GOING PROJECTS				10,000,000
	LANDSCAPING AND EROSION CONTROL AT PERM SITE	SOUTH EAST	ANAMBRA	ORUMBA SOUTH	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	
02101	PERSONNEL COST	1,762,373,143
21010101	CONSOLIDATED SALARY	1,566,553,905
21020201	NHIS	78,327,695
21020202	CONTRIBUTORY PENSION	117,491,543
02201	OVERHEAD COST	78,528,959
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,030,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,515,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,006,088
22020201	ELECTRICITY CHARGES	2,515,220
22020202	TELEPHONE CHARGES	1,006,088
22020203	INTERNET ACCESS CHARGES	1,006,088
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,515,220
22020302	BOOKS	1,006,088
22020303	NEWSPAPERS	1,006,088
22020304	MAGAZINES & PERIODICALS	1,006,088
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,006,088
22020307	DRUGS & MEDICAL SUPPLIES	1,006,088
22020309	UNIFORMS & OTHER CLOTHING	1,509,132
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,509,132
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,006,088
22020402	MAINTENANCE OF OFFICE FURNITURE	1,509,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,012,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,018,264
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,515,220
22020501	LOCAL TRAINING	2,515,220
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,521,308
22020803	PLANT / GENERATOR FUEL COST	754,566
22021001	REFRESHMENT & MEALS	2,012,176
22021002	HONORARIUM & SITTING ALLOWANCE	1,006,088
22021003	PUBLICITY & ADVERTISEMENTS	251,522
22021006	POSTAGES & COURIER SERVICES	1,509,132
22021007	WELFARE PACKAGES	2,515,220
22021009	SPORTING ACTIVITIES	2,515,220
22021010	DIRECT TEACHING & LABORATORY COST	28,224,563
03101	TOTAL CAPITAL EXPENDITURE	434,285,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,612,047
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	391,165,667
23050101	RESEARCH AND DEVELOPMENT	12,508,000
	TOTAL PERSONNEL	1,762,373,143
	TOTAL OVERHEAD	78,528,959
	TOTAL RECURRENT	1,840,902,102
	TOTAL CAPITAL	434,285,714
	TOTAL ALLOCATION	2,275,187,816

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION KANO				
INSTITUTION'S CODE:	0517019007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,612,047
	ON-GOING PROJECTS				30,612,047
	PROCUREMENT OF OFFICE/CLASSROOM FURNITURE	N/W	KANO	GWALE	19,551,644
	PROCUREMENT OF SCIENCE AND VOCATIONAL EQUIPMENT	N/W	KANO	GWALE	11,060,403
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				391,165,667
	ON-GOING PROJECTS				189,100,916
	CONSTRUCTION OF SCHOOL OF LANGUAGES COMPLEX	N/W	KANO	GWALE	189,100,916
	NEW PROJECTS				202,064,751
	CONSTRUCTION OF PERIMETER FENCE AT FEDERAL COLLEGE OF EDUCATION KANO AND ANNEX LAND				40,000,000
	EXPANSION AND UPGRADING OF SCHOOL OF UNDERGRADUATE STUDIES				100,000,000
	FURNISHING OF DEMONSTRATION STAFF SCHOOL				50,000,000
	CONSTRUCTION OF OFFICE/LECTURE HALL FOR SCHOOL OF EDUCATION	N/W	KANO	GWALE	12,064,751
23050101	RESEARCH AND DEVELOPMENT				12,508,000
	ON-GOING PROJECTS				12,508,000
	CAPACITY BUILDING for 10 ACADEMIC AND NON ACADEMIC STAFF	N/W	KANO	GWALE	12,508,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	
02101	PERSONNEL COST	1,257,351,374
21010101	CONSOLIDATED SALARY	1,117,645,665
21020201	NHIS	55,882,283
21020202	CONTRIBUTORY PENSION	83,823,425
02201	OVERHEAD COST	68,401,056
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,705,956
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,852,978
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	741,191
22020201	ELECTRICITY CHARGES	1,852,978
22020202	TELEPHONE CHARGES	741,191
22020203	INTERNET ACCESS CHARGES	741,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,852,978
22020302	BOOKS	741,191
22020303	NEWSPAPERS	741,191
22020304	MAGAZINES & PERIODICALS	741,191
22020305	PRINTING OF NON SECURITY DOCUMENTS	741,191
22020307	DRUGS & MEDICAL SUPPLIES	741,191
22020309	UNIFORMS & OTHER CLOTHING	1,111,787
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,111,787
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	896,915
22020402	MAINTENANCE OF OFFICE FURNITURE	1,111,787
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,482,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,223,573
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,852,978
22020501	LOCAL TRAINING	2,852,978
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,594,169
22020803	PLANT / GENERATOR FUEL COST	555,893
22021001	REFRESHMENT & MEALS	1,482,382
22021002	HONORARIUM & SITTING ALLOWANCE	741,191
22021003	PUBLICITY & ADVERTISEMENTS	185,298
22021006	POSTAGES & COURIER SERVICES	1,111,787
22021007	WELFARE PACKAGES	1,852,978
22021009	SPORTING ACTIVITIES	1,852,978
22021010	DIRECT TEACHING & LABORATORY COST	28,185,775
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	65,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	104,285,714
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,257,351,374
	TOTAL OVERHEAD	68,401,056
	TOTAL RECURRENT	1,325,752,430
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	1,570,038,144

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION KATSINA				
INSTITUTION'S CODE:	0517019008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	FURNISHING OF SCHOOL OF SCIENCE COMPLEX	North-West	Katsina	Batagarawa	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION OF ADMIN BLOCK	North-West	Katsina	Batagarawa	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				65,000,000
	NEW PROJECTS				65,000,000
	CONSTRUCTION OF OFFICIAL RESIDANCE FOR 3 PRINCIPAL OFFICERS	North-West	Katsina	Batagarawa	65,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				104,285,714
	ON-GOING PROJECTS				104,285,714
	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX	North-West	Katsina	Batagarawa	104,285,714
23030113	REHABILITATION / REPAIRS - ROADS				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF ROADS & DRAINAGES	North-West	Katsina	Batagarawa	20,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CAPACITY BUILDING	North-West	Katsina	Batagarawa	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	
02101	PERSONNEL COST	1,470,268,199
21010101	CONSOLIDATED SALARY	1,306,905,065
21020201	NHIS	65,345,253
21020202	CONTRIBUTORY PENSION	98,017,880
02201	OVERHEAD COST	65,356,156
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,522,746
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,761,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	704,549
22020201	ELECTRICITY CHARGES	1,761,373
22020202	TELEPHONE CHARGES	704,549
22020203	INTERNET ACCESS CHARGES	704,549
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,761,373
22020302	BOOKS	704,549
22020303	NEWSPAPERS	704,549
22020304	MAGAZINES & PERIODICALS	704,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	704,549
22020307	DRUGS & MEDICAL SUPPLIES	704,549
22020309	UNIFORMS & OTHER CLOTHING	1,056,824
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,056,824
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	704,549
22020402	MAINTENANCE OF OFFICE FURNITURE	1,056,824
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,409,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,113,648
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,761,373
22020501	LOCAL TRAINING	1,761,373
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,465,922
22020803	PLANT / GENERATOR FUEL COST	528,412
22021001	REFRESHMENT & MEALS	1,409,098
22021002	HONORARIUM & SITTING ALLOWANCE	704,549
22021003	PUBLICITY & ADVERTISEMENTS	176,137
22021006	POSTAGES & COURIER SERVICES	1,056,824
22021007	WELFARE PACKAGES	1,761,373
22021009	SPORTING ACTIVITIES	1,761,373
22021010	DIRECT TEACHING & LABORATORY COST	30,128,697
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23010108	PURCHASE OF BUSES	16,285,714
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	66,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	21,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	48,000,000
23030113	REHABILITATION / REPAIRS - ROADS	25,000,000
23050101	RESEARCH AND DEVELOPMENT	33,000,000
	TOTAL PERSONNEL	1,470,268,199
	TOTAL OVERHEAD	65,356,156
	TOTAL RECURRENT	1,535,624,355
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	1,779,910,069

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION KOTANGORA					
INSTITUTION'S CODE:	0517019009					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND					0
23010108	PURCHASE OF BUSES					16,285,714
	NEW PROJECTS					16,285,714
	PROCUREMENT OF ONE TOYOTA COASTER BUS FOR STUDENTS EXCURSION AND ASSESSMENT	North-Central	Niger	Kontagora		16,285,714
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT					20,000,000
	NEW PROJECTS					20,000,000
	PROCUREMENT OF LIBRARY BOOKS	North-Central	Niger	Kontagora		20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS					66,000,000
	ON-GOING PROJECTS					66,000,000
	CONSTRUCTION OF GYMNASIUM PHASE I & II	North-Central	Niger	Kontagora		31,000,000
	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	North-Central	Niger	Kontagora		35,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS					21,000,000
	ON-GOING PROJECTS					21,000,000
	CONSTRUCTION OF COLLEGE GUEST HOUSE	North-Central	Niger	Kontagora		21,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING					15,000,000
	NEW PROJECTS					15,000,000
	REHABILITATION OF STAFF QUARTERS	North-Central	Niger	Kontagora		15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING					48,000,000
	ON-GOING PROJECTS					40,000,000
	REHABILITATION OF MALE & FEMALE HOSTEL	North-Central	Niger	Kontagora		25,000,000
	REHABILITATION OF CLASSROOM & OFFICES	North-Central	Niger	Kontagora		15,000,000
	NEW PROJECTS					8,000,000
	REHABILITATION AND CONSTRUCTION OF TOILETS FOR STAFF AND STUDENT	North-Central	Niger	Kontagora		8,000,000
23030113	REHABILITATION / REPAIRS - ROADS					25,000,000
	ON-GOING PROJECTS					25,000,000
	REHABILITATION OF ROAD AND DRAINAGES	North-Central	Niger	Kontagora		25,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				33,000,000
	ON-GOING PROJECTS				13,000,000
	CAPACITY BUILDING FOR 10 ACADEMIC AND NON ACADEMIC STAFF	North-Central	Niger	Kontagora	13,000,000
	NEW PROJECTS				20,000,000
	LANDSCAPING AND HOTICULTURE	North-Central	Niger	Kontagora	10,000,000
	COMPUTERIZATION OF RECORDS	North-Central	Niger	Kontagora	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019010	FEDERAL COLLEGE OF EDUCATION OBU DU	
02101	PERSONNEL COST	1,751,587,358
21010101	CONSOLIDATED SALARY	1,556,966,540
21020201	NHIS	77,848,327
21020202	CONTRIBUTORY PENSION	116,772,491
02201	OVERHEAD COST	133,774,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,862,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,431,404
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,372,561
22020201	ELECTRICITY CHARGES	3,431,404
22020202	TELEPHONE CHARGES	1,372,561
22020203	INTERNET ACCESS CHARGES	1,372,561
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,431,404
22020302	BOOKS	1,372,561
22020303	NEWSPAPERS	1,372,561
22020304	MAGAZINES & PERIODICALS	1,372,561
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,372,561
22020307	DRUGS & MEDICAL SUPPLIES	1,372,561
22020309	UNIFORMS & OTHER CLOTHING	2,058,842
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,058,842
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,372,561
22020402	MAINTENANCE OF OFFICE FURNITURE	2,058,842
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,745,123
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,117,684
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,431,404
22020501	LOCAL TRAINING	3,431,404
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,803,965
22020803	PLANT / GENERATOR FUEL COST	1,029,421
22021001	REFRESHMENT & MEALS	2,745,123
22021002	HONORARIUM & SITTING ALLOWANCE	1,372,561
22021003	PUBLICITY & ADVERTISEMENTS	343,140
22021006	POSTAGES & COURIER SERVICES	2,058,842
22021007	WELFARE PACKAGES	3,431,404
22021009	SPORTING ACTIVITIES	3,431,404
22021010	DIRECT TEACHING & LABORATORY COST	65,146,342
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32,785,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	4,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	60,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	40,000,000
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000
23050101	RESEARCH AND DEVELOPMENT	23,000,000
	TOTAL PERSONNEL	1,751,587,358
	TOTAL OVERHEAD	133,774,414
	TOTAL RECURRENT	1,885,361,772
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	2,129,647,486

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION OBUDU				
INSTITUTION'S CODE:	0517019010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				32,785,714
	NEW PROJECTS				32,785,714
	FURNISHING OF ADMIN BLOCK (PHASE II)	SOUTH-SOUTH	CROSS-RIVER	OBUDU	11,420,000
	FURNISHING OF STAFF OFFICES/ EQUIPMENT (PHASE II)	SOUTH-SOUTH	CROSS-RIVER	OBUDU	21,365,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				1,500,000
	NEW PROJECTS				1,500,000
	SUBSCRIPTION/ MAINTENANCE OF ICT LIBRARY	SOUTH-SOUTH	CROSS-RIVER	OBUDU	1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,000,000
	ON-GOING PROJECTS				3,000,000
	PROCUREMENT OF LIBRARY BOOKS & JOURNALS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	3,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				35,000,000
	ON-GOING PROJECTS				35,000,000
	CONSTRUCTION OF STUDENTS HOSTELS -BEBI	SOUTH-SOUTH	CROSS-RIVER	OBUDU	35,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				4,000,000
	NEW PROJECTS				4,000,000
	EXTENSION OF LIGHT TO NEW BUILDINGS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	4,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				60,000,000
	ON-GOING PROJECTS				60,000,000
	CONSTRUCTION OF 5 BLOCKS OF CLASS ROOMS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	60,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000
	ON-GOING PROJECTS				40,000,000
	REHABILITATION & EXPANSION OF PROVOST LODGE	SOUTH-SOUTH	CROSS-RIVER	OBUDU	40,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES				40,000,000
	NEW PROJECTS				40,000,000
	REHABILITATION OF LIBRARY/ CLASS ROOM BLOCKS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	40,000,000
23030113	REHABILITATION / REPAIRS - ROADS				5,000,000
	NEW PROJECTS				5,000,000
	GRADING OF INTERNAL ROADS NET WORK AT BEBI	SOUTH-SOUTH	CROSS-RIVER	OBUDU	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				23,000,000
	ON-GOING PROJECTS				14,000,000
	SUBSCRIPTION AND MAINTENANCE OF EDU PORTAL	SOUTH-SOUTH	CROSS-RIVER	OBUDU	6,000,000
	STAFF DEVELOPMENT & CAPACITY BUILDING	SOUTH-SOUTH	CROSS-RIVER	OBUDU	8,000,000
	NEW PROJECTS				9,000,000
	WATER RETICULATION TO BUILDINGS/LABS	SOUTH-SOUTH	CROSS-RIVER	OBUDU	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	
02101	PERSONNEL COST	1,804,443,461
21010101	CONSOLIDATED SALARY	1,598,215,029
21020101	NON REGULAR ALLOWANCES	7,408,456
21020201	NHIS	79,910,751
21020202	CONTRIBUTORY PENSION	118,909,224
02201	OVERHEAD COST	111,155,997
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,815,333
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,907,667
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,163,067
22020201	ELECTRICITY CHARGES	2,907,667
22020202	TELEPHONE CHARGES	1,163,067
22020203	INTERNET ACCESS CHARGES	1,163,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,907,667
22020302	BOOKS	1,163,067
22020303	NEWSPAPERS	1,163,067
22020304	MAGAZINES & PERIODICALS	1,163,067
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,163,067
22020307	DRUGS & MEDICAL SUPPLIES	1,163,067
22020309	UNIFORMS & OTHER CLOTHING	1,744,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,744,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,163,067
22020402	MAINTENANCE OF OFFICE FURNITURE	1,744,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,326,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,489,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,907,667
22020501	LOCAL TRAINING	2,907,667
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,070,733
22020803	PLANT / GENERATOR FUEL COST	872,300
22021001	REFRESHMENT & MEALS	2,326,133
22021002	HONORARIUM & SITTING ALLOWANCE	1,163,067
22021003	PUBLICITY & ADVERTISEMENTS	290,767
22021006	POSTAGES & COURIER SERVICES	1,744,600
22021007	WELFARE PACKAGES	2,907,667
22021009	SPORTING ACTIVITIES	2,907,667
22021010	DIRECT TEACHING & LABORATORY COST	53,002,667
03101	TOTAL CAPITAL EXPENDITURE	244,285,715
23010105	PURCHASE OF MOTOR VEHICLES	8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	73,584,220
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	56,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	48,000,000
23030113	REHABILITATION / REPAIRS - ROADS	28,201,496
23040102	EROSION & FLOOD CONTROL	20,000,000
23050101	RESEARCH AND DEVELOPMENT	10,000,000
	TOTAL PERSONNEL	1,804,443,461
	TOTAL OVERHEAD	111,155,997
	TOTAL RECURRENT	1,915,599,458
	TOTAL CAPITAL	244,285,715
	TOTAL ALLOCATION	2,159,885,173

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION OKENE				
INSTITUTION'S CODE:	0517019011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,500,000
	ON-GOING PROJECTS				8,500,000
	PURCHASE OF A 1NO TOYOTA CAMRY 2011 MODEL	NC	KOGI	OKENE	8,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				73,584,220
	ON-GOING PROJECTS				73,584,220
	ON GOING CONSTRUCTION WORK ON SCHOOL OF VOCATIONS OFFICE BUILDINGS	NC	KOGI	OKENE	14,553,502
	MINI AUDITORIUM FOR SCHOOL OF ARTS AND SOCIAL SCIENCES	NC	KOGI	OKENE	33,218,505
	CONSTRUCTION OF SCHOOL OF EDUCATION OFFICE BUILDING (PHASE I)	NC	KOGI	OKENE	25,812,212
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				56,000,000
	ON-GOING PROJECTS				56,000,000
	RENOVATION OF STUDENTS HOSTEL	NC	KOGI	OKENE	56,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				48,000,000
	ON-GOING PROJECTS				48,000,000
	REHABILITATION OF ACADEMIC BUILDINGS	NC	KOGI	OKENE	48,000,000
23030113	REHABILITATION / REPAIRS - ROADS				28,201,496
	ON-GOING PROJECTS				28,201,496
	REHABILITATION OF INTERNAL ROADS II	NC	KOGI	OKENE	20,000,000
	REHABILITATION OF INTERNAL ROADS I	NC	KOGI	OKENE	8,201,496
23040102	EROSION & FLOOD CONTROL				20,000,000
	ON-GOING PROJECTS				20,000,000
	LANDSCAPE AND EROSION CONTROL	NC	KOGI	OKENE	20,000,000
23050101	RESEARCH AND DEVELOPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CAPACITY BUILDING FOR 150 STAFF	NC	KOGI	OKENE	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	
02101	PERSONNEL COST	2,083,550,961
21010101	CONSOLIDATED SALARY	1,852,045,298
21020201	NHIS	92,602,265
21020202	CONTRIBUTORY PENSION	138,903,397
02201	OVERHEAD COST	78,957,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,014,237
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,507,118
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,002,847
22020201	ELECTRICITY CHARGES	2,507,118
22020202	TELEPHONE CHARGES	1,002,847
22020203	INTERNET ACCESS CHARGES	1,002,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,507,118
22020302	BOOKS	1,002,847
22020303	NEWSPAPERS	1,002,847
22020304	MAGAZINES & PERIODICALS	1,002,847
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,002,847
22020307	DRUGS & MEDICAL SUPPLIES	1,002,847
22020309	UNIFORMS & OTHER CLOTHING	1,504,271
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,504,271
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,002,847
22020402	MAINTENANCE OF OFFICE FURNITURE	1,504,271
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,005,695
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,008,542
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,507,118
22020501	LOCAL TRAINING	2,507,118
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,509,966
22020803	PLANT / GENERATOR FUEL COST	752,136
22021001	REFRESHMENT & MEALS	2,005,695
22021002	HONORARIUM & SITTING ALLOWANCE	1,002,847
22021003	PUBLICITY & ADVERTISEMENTS	250,712
22021006	POSTAGES & COURIER SERVICES	1,504,271
22021007	WELFARE PACKAGES	2,507,118
22021009	SPORTING ACTIVITIES	2,507,118
22021010	DIRECT TEACHING & LABORATORY COST	28,815,461
03101	TOTAL CAPITAL EXPENDITURE	384,285,714
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	203,790,506
23030103	REHABILITATION / REPAIRS - HOUSING	15,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	10,000,000
23050101	RESEARCH AND DEVELOPMENT	90,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	15,495,208
	TOTAL PERSONNEL	2,083,550,961
	TOTAL OVERHEAD	78,957,828
	TOTAL RECURRENT	2,162,508,789
	TOTAL CAPITAL	384,285,714
	TOTAL ALLOCATION	2,546,794,503

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION OMUKU				
INSTITUTION'S CODE:	0517019012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF EQUIPMENT FOR FINE & APPLIED ART DEPT. (PHASE I)	South-South	Rivers	Onelga	10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				20,000,000
	NEW PROJECTS				20,000,000
	ELECTRONIC SURVEILLANCE FOR SECURITY ON THE MAIN CAMPUS				20,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF 300 CAPACITY LECTURE HALL				20,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				203,790,506
	ON-GOING PROJECTS				78,434,166
	CONSTRUCTION OF INDOOR SPORTS HALL	South-South	Rivers	Onelga	78,434,166
	NEW PROJECTS				125,356,340
	CONSTRUCTION OF SPORT PAVILLION	South-South	Rivers	Onelga	40,000,000
	CONSTRUCTION OF FOOTBALL FIELD & TRACKS	South-South	Rivers	Onelga	19,350,500
	2 NOS. CONSTRUCTION OF LAWN TENNIS COURTS	South-South	Rivers	Onelga	27,603,705
	2 NOS. CONSTRUCTION OF HANDBALL COURTS	South-South	Rivers	Onelga	15,322,000
	CONSTRUCTION OF GAMES SECRETARIAT	South-South	Rivers	Onelga	23,080,135
23030103	REHABILITATION / REPAIRS - HOUSING				15,000,000
	NEW PROJECTS				15,000,000
	REHABILITATION OF DEPARTMENT OF AGRIC EDUCATION COMPLEX (PHASE II)	South-South	Rivers	Onelga	15,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				10,000,000
	NEW PROJECTS				10,000,000
	REHABILITATION OF COLLEGE SICK BAY AT COLLEGE TEMPORARY SITE (PHASE I)	South-South	Rivers	Onelga	10,000,000
23050101	RESEARCH AND DEVELOPMENT				90,000,000
	ON-GOING PROJECTS				90,000,000
	CAPACITY BUILDING FOR 150 STAFF	South-South	Rivers	Onelga	20,000,000
	SKILLS ACQUISITION TRAINING PROGRAMME/EMPOWERMENT IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.				70,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				15,495,208
	ON-GOING PROJECTS				15,495,208
	ICT INFRASTRUCTURE MAINTENANCE	South-South	Rivers	Onelga	5,495,208
	ICT INFRASTRUCTURE BANDWIDTH PAYMENT	South-South	Rivers	Onelga	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517019014	FEDERAL COLLEGE OF EDUCATION OYO	
02101	PERSONNEL COST	2,082,348,811
21010101	CONSOLIDATED SALARY	1,850,976,721
21020201	NHIS	92,548,836
21020202	CONTRIBUTORY PENSION	138,823,254
02201	OVERHEAD COST	89,943,027
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,946,195
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,473,098
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	989,239
22020201	ELECTRICITY CHARGES	2,473,098
22020202	TELEPHONE CHARGES	989,239
22020203	INTERNET ACCESS CHARGES	989,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,473,098
22020302	BOOKS	989,239
22020303	NEWSPAPERS	989,239
22020304	MAGAZINES & PERIODICALS	989,239
22020305	PRINTING OF NON SECURITY DOCUMENTS	989,239
22020307	DRUGS & MEDICAL SUPPLIES	989,239
22020309	UNIFORMS & OTHER CLOTHING	1,483,859
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,483,859
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	989,239
22020402	MAINTENANCE OF OFFICE FURNITURE	1,483,859
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,978,478
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,967,717
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,473,098
22020501	LOCAL TRAINING	2,473,098
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,462,337
22020803	PLANT / GENERATOR FUEL COST	741,929
22021001	REFRESHMENT & MEALS	1,978,478
22021002	HONORARIUM & SITTING ALLOWANCE	989,239
22021003	PUBLICITY & ADVERTISEMENTS	247,310
22021006	POSTAGES & COURIER SERVICES	1,483,859
22021007	WELFARE PACKAGES	2,473,098
22021009	SPORTING ACTIVITIES	2,473,098
22021010	DIRECT TEACHING & LABORATORY COST	40,481,075
03101	TOTAL CAPITAL EXPENDITURE	345,285,714
23010108	PURCHASE OF BUSES	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	42,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	61,506,666
23020114	CONSTRUCTION / PROVISION OF ROADS	141,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	13,279,048
23030103	REHABILITATION / REPAIRS - HOUSING	12,000,000
23050101	RESEARCH AND DEVELOPMENT	35,000,000
	TOTAL PERSONNEL	2,082,348,811
	TOTAL OVERHEAD	89,943,027
	TOTAL RECURRENT	2,172,291,838
	TOTAL CAPITAL	345,285,714
	TOTAL ALLOCATION	2,517,577,552

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION OYO				
INSTITUTION'S CODE:	0517019014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF 1NO 18 SEATER BUS, 1NO HILUX CABIN, 1NO TOYOTA CORROLA 1.8	SW	OYO	AFIJIO	15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	FURNISHING OF LECTURE/ CLASSROOMS/ OFFICE	SW	OYO	AFIJIO	10,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	PROVISION OF LIBRARY BOOKS AND JOURNALS	SW	OYO	AFIJIO	5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				42,500,000
	ON-GOING PROJECTS				42,500,000
	CONSTRUCTIONS OF WORKSHOPS AND OFFICES FOR VOC. AND TECH. (CONSTRUCTION)	SW	OYO	AFIJIO	12,500,000
	CONSTRUCTION OF LECTURE THEATRE- LOT II	SW	OYO	AFIJIO	10,000,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK PHASE II	SW	OYO	AFIJIO	20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF 300METERS PERIMETER FENCING	SW	OYO	AFIJIO	10,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				61,506,666
	ON-GOING PROJECTS				61,506,666
	CONSTRUCTION OF INDOOR SPORTS COMPLEX	SW	OYO	AFIJIO	61,506,666
23020114	CONSTRUCTION / PROVISION OF ROADS				141,000,000
	ON-GOING PROJECTS				141,000,000
	CONSTRUCTION OF ROAD AND DRAINAGES - LOT I	SW	OYO	AFIJIO	20,000,000
	CONSTRUCTION OF ROAD AND DRAINAGES - LOT II	SW	OYO	AFIJIO	10,000,000
	REHABILITATION OF ROADS WITH FEDERAL COLLEGE OF EDUCATION, EDE, OYO STATE.				71,000,000
	LANDSCAPING/ CAMPUS BEAUTIFICATION (CONSTRUCTION)	SW	OYO	AFIJIO	40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				13,279,048
	ON-GOING PROJECTS				13,279,048
	PROVISION OF BOREHOLES/ WATER SUPPLY IN THE COLLEGE	SW	OYO	AFIJIO	8,000,000
	EXTERNAL ELECTRIFICATION/STREET LIGHTING	SW	OYO	AFIJIO	5,279,048
23030103	REHABILITATION / REPAIRS - HOUSING				12,000,000
	ON-GOING PROJECTS				12,000,000
	REHABILITATION OF OF A BLOCK 4 CLASSROOMS AND 8 STAFF OFFICES	SW	OYO	AFIJIO	12,000,000
23050101	RESEARCH AND DEVELOPMENT				35,000,000
	NEW PROJECTS				35,000,000
	CAPACITY BUILDING FOR 20 STAFF	SW	OYO	AFIJIO	10,000,000
	ADULT EDUCATION DEPARTMENT	SW	OYO	AFIJIO	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	
02101	PERSONNEL COST	1,792,886,629
21010101	CONSOLIDATED SALARY	1,593,677,003
21020201	NHIS	79,683,850
21020202	CONTRIBUTORY PENSION	119,525,775
02201	OVERHEAD COST	94,385,172
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,341,393
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,170,696
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,279
22020201	ELECTRICITY CHARGES	1,170,696
22020202	TELEPHONE CHARGES	468,279
22020203	INTERNET ACCESS CHARGES	468,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,170,696
22020302	BOOKS	468,279
22020303	NEWSPAPERS	468,279
22020304	MAGAZINES & PERIODICALS	468,279
22020305	PRINTING OF NON SECURITY DOCUMENTS	468,279
22020307	DRUGS & MEDICAL SUPPLIES	468,279
22020309	UNIFORMS & OTHER CLOTHING	702,418
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	702,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,279
22020402	MAINTENANCE OF OFFICE FURNITURE	702,418
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	936,557
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,404,836
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,170,696
22020501	LOCAL TRAINING	1,170,696
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,638,975
22020803	PLANT / GENERATOR FUEL COST	351,209
22021001	REFRESHMENT & MEALS	936,557
22021002	HONORARIUM & SITTING ALLOWANCE	468,279
22021003	PUBLICITY & ADVERTISEMENTS	117,070
22021006	POSTAGES & COURIER SERVICES	702,418
22021007	WELFARE PACKAGES	1,170,696
22021009	SPORTING ACTIVITIES	1,170,696
22021010	DIRECT TEACHING & LABORATORY COST	70,971,243
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	41,420,000
23020114	CONSTRUCTION / PROVISION OF ROADS	22,865,714
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	60,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	40,000,000
	TOTAL PERSONNEL	1,792,886,629
	TOTAL OVERHEAD	94,385,172
	TOTAL RECURRENT	1,887,271,801
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	2,131,557,515

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION PANKSHIN					
INSTITUTION'S CODE:	0517019015					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				50,000,000	
	NEW PROJECTS				50,000,000	
	PURCHASE OF 4NOS MERCEDES VEHICLES FOR UTILITY (1 NO LIQUID WASTE EVAQUATOR)	N/C	Plateau	Pankshin	35,000,000	
	PROCUREMENT OF POOL VEHICLES OF 3NOS TOYOTA COROLLA CARS	N/C	Plateau	Pankshin	15,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000	
	NEW PROJECTS				30,000,000	
	PURCHASE OF FURNITURE FOR NEW BUILDINGS	N/C	Plateau	Pankshin	30,000,000	
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				41,420,000	
	NEW PROJECTS				41,420,000	
	CONSTRUCTION OF SCHOOL OF ARTS & SOCIAL SCIENCES PHASE III.	N/C	Plateau	Pankshin	41,420,000	
23020114	CONSTRUCTION / PROVISION OF ROADS				22,865,714	
	NEW PROJECTS				22,865,714	
	LINKING OF NEW BUILDINGS WITH ACCESS ROADS	N/C	Plateau	Pankshin	22,865,714	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				60,000,000	
	ON-GOING PROJECTS				50,000,000	
	LAYING OF PIPE, CONSTRUCTION OF PUMPING STATION HOUSE AND INSTALLATION OF TANKS, CONNECTION TO DISTRIBUTION LINES AND TREATMENT PLANT	N/C	Plateau	Pankshin	50,000,000	
	NEW PROJECTS				10,000,000	
	CONNECTION OF ELECTRICITY TO NEW BUILDINGS	N/C	Plateau	Pankshin	10,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				40,000,000	
	NEW PROJECTS				40,000,000	
	MAINTENANCE OF 4NO BLOCKS OF LAB, 2NO BLOCKS OF CLASS, 2NO BLOCK OF OFFICES BUILDINGS	N/C	Plateau	Pankshin	40,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	
02101	PERSONNEL COST	1,604,613,104
21010101	CONSOLIDATED SALARY	1,423,265,326
21020101	NON REGULAR ALLOWANCES	3,832,844
21020201	NHIS	71,163,266
21020202	CONTRIBUTORY PENSION	106,351,669
02201	OVERHEAD COST	54,884,339
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,493,989
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,246,994
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	898,798
22020201	ELECTRICITY CHARGES	2,246,994
22020202	TELEPHONE CHARGES	898,798
22020203	INTERNET ACCESS CHARGES	898,798
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,246,994
22020302	BOOKS	898,798
22020303	NEWSPAPERS	898,798
22020304	MAGAZINES & PERIODICALS	898,798
22020305	PRINTING OF NON SECURITY DOCUMENTS	898,798
22020307	DRUGS & MEDICAL SUPPLIES	898,798
22020309	UNIFORMS & OTHER CLOTHING	1,348,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,348,197
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	898,798
22020402	MAINTENANCE OF OFFICE FURNITURE	1,348,197
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,797,595
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,696,393
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,246,994
22020501	LOCAL TRAINING	2,246,994
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,145,792
22020803	PLANT / GENERATOR FUEL COST	674,098
22021001	REFRESHMENT & MEALS	1,797,595
22021002	HONORARIUM & SITTING ALLOWANCE	898,798
22021003	PUBLICITY & ADVERTISEMENTS	224,699
22021006	POSTAGES & COURIER SERVICES	1,348,197
22021007	WELFARE PACKAGES	2,246,994
22021009	SPORTING ACTIVITIES	2,246,994
22021010	DIRECT TEACHING & LABORATORY COST	9,944,453
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	80,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	14,835,973
23030113	REHABILITATION / REPAIRS - ROADS	35,449,741
23040102	EROSION & FLOOD CONTROL	12,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	12,000,000
	TOTAL PERSONNEL	1,604,613,104
	TOTAL OVERHEAD	54,884,339
	TOTAL RECURRENT	1,659,497,443
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	1,903,783,158

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FEDERAL COLLEGE OF EDUCATION YOLA					
INSTITUTION'S CODE:	0517019018					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23020104	CONSTRUCTION / PROVISION OF HOUSING				90,000,000	
	ON-GOING PROJECTS				90,000,000	
	CONSTRUCTION OF SCHOOL OF SCIENCE COMPLEX (BLOCK I&II)	NE	AD	Yola North	45,000,000	
	CONSTRUCTION OF VOCATIONAL EDUCATION COMPLEX PHASES III & IV	NE	AD	Yola North	45,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				80,000,000	
	NEW PROJECTS				80,000,000	
	REHABILITATION OF 12 HOSTEL BLOCKS	NE	AD	Yola North	50,000,000	
	RENOVATION OF 12 CLASSES AND 5 ACADEMIC OFFICES	NE	AD	Yola North	30,000,000	
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				14,835,973	
	NEW PROJECTS				14,835,973	
	REHABILITATION OF COLLEGE BOUNDARY FENCE	NE	AD	Yola North	14,835,973	
23030113	REHABILITATION / REPAIRS - ROADS				35,449,741	
	NEW PROJECTS				35,449,741	
	ROAD MAINTENANCE, CONSTRUCTION OF DRAINAGES & TREE PLANTING	NE	AD	Yola North	35,449,741	
23040102	EROSION & FLOOD CONTROL				12,000,000	
	ON-GOING PROJECTS				12,000,000	
	EROSION CONTROL IN SITE II	NE	AD	Yola North	12,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION				12,000,000	
	NEW PROJECTS				12,000,000	
	PROVISION OF WIRELESS INTERNET CONNECTION	NE	AD	Yola North	12,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	
02101	PERSONNEL COST	3,465,474,112
21010101	CONSOLIDATED SALARY	3,080,421,433
21020201	NHIS	154,021,072
21020202	CONTRIBUTORY PENSION	231,031,607
02201	OVERHEAD COST	93,464,530
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,794,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,397,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	958,916
22020201	ELECTRICITY CHARGES	2,397,290
22020202	TELEPHONE CHARGES	958,916
22020203	INTERNET ACCESS CHARGES	958,916
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,397,290
22020302	BOOKS	958,916
22020303	NEWSPAPERS	958,916
22020304	MAGAZINES & PERIODICALS	958,916
22020305	PRINTING OF NON SECURITY DOCUMENTS	958,916
22020307	DRUGS & MEDICAL SUPPLIES	958,916
22020309	UNIFORMS & OTHER CLOTHING	1,438,374
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,438,374
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	958,916
22020402	MAINTENANCE OF OFFICE FURNITURE	1,438,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,917,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,876,749
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,397,290
22020501	LOCAL TRAINING	2,397,290
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,356,207
22020803	PLANT / GENERATOR FUEL COST	719,187
22021001	REFRESHMENT & MEALS	1,917,832
22021002	HONORARIUM & SITTING ALLOWANCE	958,916
22021003	PUBLICITY & ADVERTISEMENTS	239,729
22021006	POSTAGES & COURIER SERVICES	1,438,374
22021007	WELFARE PACKAGES	2,397,290
22021009	SPORTING ACTIVITIES	2,397,290
22021010	DIRECT TEACHING & LABORATORY COST	45,518,721
03101	TOTAL CAPITAL EXPENDITURE	244,285,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,301,762
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	71,500,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	45,156,078
23030102	REHABILITATION / REPAIRS - ELECTRICITY	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	10,327,874
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23050101	RESEARCH AND DEVELOPMENT	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	12,000,000
	TOTAL PERSONNEL	3,465,474,112
	TOTAL OVERHEAD	93,464,530
	TOTAL RECURRENT	3,558,938,642
	TOTAL CAPITAL	244,285,714
	TOTAL ALLOCATION	3,803,224,357

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL COLLEGE OF EDUCATION ZARIA				
INSTITUTION'S CODE:	0517019019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				40,301,762
	ON-GOING PROJECTS				40,301,762
	PURCHASE OF FURNITURE & EQUIPMENT FOR 10 NO STAFF OFFICES(50 TABLES AND CHAIRS)	N/W	KADUNA	ZARIA	19,884,121
	PURCHASE OF LIBRARY FURNITURE & EQUIPMENT.	N/W	KADUNA	ZARIA	20,417,641
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				71,500,000
	ON-GOING PROJECTS				71,500,000
	PURCHASE OF PHYSICS LAB. EQUIPMENT AND FACILITIES(CHEMICALS, MICROSCOPES, REFRIGERATORS ETC)	N/W	KADUNA	ZARIA	14,000,000
	PURCHASE OF BIOLOGY LAB. EQUIPMENT & FACILITIES (CHEMICALS, FRIGES FREEZERS ETC)	N/W	KADUNA	ZARIA	14,500,000
	PURCHASE OF MATHEMATICS LABORATORY EQUIPMENT.	N/W	KADUNA	ZARIA	14,000,000
	PURCHASE OF CHEMISTRY LABORATORY EQUIPMENT & FACILITIES.(CHEMICALS, MICROSCOPES, REFRIGERATORS ETC)	N/W	KADUNA	ZARIA	14,000,000
	PURCHASE OF INTEGRATED SCIENCE LABORATORY EQUIPMENT & FACILITIES.	N/W	KADUNA	ZARIA	15,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				45,156,078
	ON-GOING PROJECTS				45,156,078
	CONSTRUCTION OF GYMNASIUM FOR PHE DEPARTMENT	N/W	KADUNA	ZARIA	45,156,078
23030102	REHABILITATION / REPAIRS - ELECTRICITY				20,000,000
	ON-GOING PROJECTS				20,000,000
	UPGRADING OF COLLEGE POWER NETWORK	N/W	KADUNA	ZARIA	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS				10,327,874
	ON-GOING PROJECTS				10,327,874
	REHABILITATION OF ROADS AND DRAINAGES	N/W	KADUNA	ZARIA	10,327,874
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	REHABILITATION OF 2 ACADEMIC OFFICES BUILDINGS	N/W	KADUNA	ZARIA	10,000,000
23050101	RESEARCH AND DEVELOPMENT				35,000,000
	ON-GOING PROJECTS				35,000,000
	CAPACITY BUILDING FOR 200 STAFF	N/W	KADUNA	ZARIA	35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				12,000,000
	ON-GOING PROJECTS				12,000,000
	UPGRADING OF ICT EQUIPMENT & FACILITIES	N/W	KADUNA	ZARIA	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026002	FGC AZARE	
02101	PERSONNEL COST	113,561,112
21010101	CONSOLIDATED SALARY	100,943,211
21020201	NHIS	5,047,161
21020202	CONTRIBUTORY PENSION	7,570,741
02201	OVERHEAD COST	87,350,793
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,997,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,998,565
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	799,426
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	799,426
22020201	ELECTRICITY CHARGES	1,998,565
22020202	TELEPHONE CHARGES	799,426
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,998,565
22020302	BOOKS	799,426
22020303	NEWSPAPERS	799,426
22020304	MAGAZINES & PERIODICALS	799,426
22020307	DRUGS & MEDICAL SUPPLIES	799,426
22020309	UNIFORMS & OTHER CLOTHING	1,199,139
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,199,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	799,426
22020402	MAINTENANCE OF OFFICE FURNITURE	1,199,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,598,852
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,398,278
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,998,565
22020501	LOCAL TRAINING	1,998,565
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,797,991
22020803	PLANT / GENERATOR FUEL COST	599,570
22021001	REFRESHMENT & MEALS	1,598,852
22021002	HONORARIUM & SITTING ALLOWANCE	799,426
22021003	PUBLICITY & ADVERTISEMENTS	199,857
22021006	POSTAGES & COURIER SERVICES	1,199,139
22021007	WELFARE PACKAGES	1,998,565
22021009	SPORTING ACTIVITIES	1,998,565
22021010	DIRECT TEACHING & LABORATORY COST	799,426
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,379,492
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	6,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	11,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	32,000,000
	TOTAL PERSONNEL	113,561,112
	TOTAL OVERHEAD	87,350,793
	TOTAL RECURRENT	200,911,905
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	250,911,905

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC AZARE				
INSTITUTION'S CODE:	0517026002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				6,500,000
	NEW PROJECTS				6,500,000
	PROVISION OF TWO PVC WATER CONDUIT LINES RETICULATION FROM THREE BORE HOLES TO THE MAIN OVER HEAD TANK	N/EAST	BAUCHI	KATAGUM	6,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				11,500,000
	ON-GOING PROJECTS				11,500,000
	CONSTRUCTION OF 1000M PERIMETER FENCING	N/EAST	BAUCHI	KATAGUM	6,500,000
	CONSTRUCTION OF MULTI PURPOSE HALL	N/EAST	BAUCHI	KATAGUM	5,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				32,000,000
	NEW PROJECTS				32,000,000
	RENOVATION OF 5 BLOCKS OF TWO HOSTELS EACH	N/EAST	BAUCHI	KATAGUM	25,000,000
	RENOVATION OF STUDENTS DINNING HALL AND PROVISION OF DINNING HALL FURNITURE (TABLES/BENCHES)	N/EAST	BAUCHI	KATAGUM	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026038	FGC, BILLIRI	
02101	PERSONNEL COST	93,159,725
21010101	CONSOLIDATED SALARY	82,808,645
21020201	NHIS	4,140,432
21020202	CONTRIBUTORY PENSION	6,210,648
02201	OVERHEAD COST	77,843,112
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,232,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,116,151
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	446,460
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	446,460
22020201	ELECTRICITY CHARGES	1,116,151
22020202	TELEPHONE CHARGES	446,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,116,151
22020302	BOOKS	446,460
22020303	NEWSPAPERS	446,460
22020304	MAGAZINES & PERIODICALS	446,460
22020307	DRUGS & MEDICAL SUPPLIES	446,460
22020309	UNIFORMS & OTHER CLOTHING	669,691
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	669,691
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	446,460
22020402	MAINTENANCE OF OFFICE FURNITURE	669,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	892,921
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,339,381
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,116,151
22020501	LOCAL TRAINING	1,116,151
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,562,611
22020803	PLANT / GENERATOR FUEL COST	334,845
22021001	REFRESHMENT & MEALS	892,921
22021002	HONORARIUM & SITTING ALLOWANCE	446,460
22021003	PUBLICITY & ADVERTISEMENTS	111,615
22021006	POSTAGES & COURIER SERVICES	669,691
22021007	WELFARE PACKAGES	1,116,151
22021009	SPORTING ACTIVITIES	1,116,151
22021010	DIRECT TEACHING & LABORATORY COST	446,460
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,520,092
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010119	PURCHASE OF POWER GENERATING SET	11,900,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	35,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	74,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	16,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	24,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,600,000
23040102	EROSION & FLOOD CONTROL	10,000,000
	TOTAL PERSONNEL	93,159,725
	TOTAL OVERHEAD	77,843,112
	TOTAL RECURRENT	171,002,837
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	371,002,837

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGC, BILLIRI					
INSTITUTION'S CODE:	0517026038					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010119	PURCHASE OF POWER GENERATING SET				11,900,000	
	NEW PROJECTS				11,900,000	
	PURCHASE AND INSTALLATION OF 1 NO. 250KVA GENERATOR	N/E	Gombe	Billiri	11,900,000	
23010121	PURCHASE OF RESIDENTIAL FURNITURE				35,000,000	
	NEW PROJECTS				35,000,000	
	CONSTRUCTION AND FURNISHING OF 3 BLOCKS OF 3 CLASSROOM EACH	N/E	Gombe	Billiri	35,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				25,000,000	
	NEW PROJECTS				25,000,000	
	LABORATORY EQUIPMENT				25,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				74,500,000	
	NEW PROJECTS				74,500,000	
	CONSTRUCTION OF 1 NO. HOSTEL (GIRLS)	N/E	Gombe	Billiri	15,000,000	
	CONSTRUCTION OF 1 NO. CLINIC COMPLEX	N/E	Gombe	Billiri	21,000,000	
	CONSTRUCTION OF 1 NO. TECH. WORKSHOP	N/E	Gombe	Billiri	18,500,000	
	RENOVATION OF 3 NOS. BOYS HOSTEL AND 3 NO. GIRLS HOSTEL	N/E	Gombe	Billiri	20,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				16,000,000	
	ON-GOING PROJECTS				16,000,000	
	CONSTRUCTION OF PERIMETER WALL FENCE	N/E	Gombe	Billiri	6,000,000	
	CONSTRUCTION OF HOSTEL (BOYS)	N/E	Gombe	Billiri	10,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				24,000,000	
	ON-GOING PROJECTS				24,000,000	
	CONSTRUCTION OF KITCHEN / DINING HALL	N/E	Gombe	Billiri	14,000,000	
	CONSTRUCTION OF 3 BEDROOM BULGALOR FOR PRINCIPAL	N/E	Gombe	Billiri	10,000,000	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				3,600,000	
	NEW PROJECTS				3,600,000	
	CONSTRUCTION OF 1 NO. BOREHOLE AND RETICULATION OF WATER TO GIRLS HOSTEL.	N/E	Gombe	Billiri	3,600,000	
23040102	EROSION & FLOOD CONTROL				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	CONSTRUCTION OF GULLY EROSION	N/E	Gombe	Billiri	10,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026004	FGC BIRIN YAURI	
02101	PERSONNEL COST	73,547,094
21010101	CONSOLIDATED SALARY	65,165,845
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	3,258,292
21020202	CONTRIBUTORY PENSION	4,887,438
02201	OVERHEAD COST	69,620,266
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,019,144
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,009,572
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	403,829
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	403,829
22020201	ELECTRICITY CHARGES	1,009,572
22020202	TELEPHONE CHARGES	403,829
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,009,572
22020302	BOOKS	403,829
22020303	NEWSPAPERS	403,829
22020304	MAGAZINES & PERIODICALS	403,829
22020307	DRUGS & MEDICAL SUPPLIES	403,829
22020309	UNIFORMS & OTHER CLOTHING	605,743
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	605,743
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	403,829
22020402	MAINTENANCE OF OFFICE FURNITURE	605,743
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	807,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,211,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,009,572
22020501	LOCAL TRAINING	1,009,572
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,413,401
22020803	PLANT / GENERATOR FUEL COST	302,872
22021001	REFRESHMENT & MEALS	807,658
22021002	HONORARIUM & SITTING ALLOWANCE	403,829
22021003	PUBLICITY & ADVERTISEMENTS	100,957
22021006	POSTAGES & COURIER SERVICES	605,743
22021007	WELFARE PACKAGES	1,009,572
22021009	SPORTING ACTIVITIES	1,009,572
22021010	DIRECT TEACHING & LABORATORY COST	403,829
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	49,428,826
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	88,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	22,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	34,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	33,000,000
	TOTAL PERSONNEL	73,547,094
	TOTAL OVERHEAD	69,620,266
	TOTAL RECURRENT	143,167,360
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	343,167,360

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC BIRIN YAURI				
INSTITUTION'S CODE:	0517026004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				88,000,000
	ON-GOING PROJECTS				88,000,000
	COMPLETION OF PERIMETER WALL FENCE 3.5KM LENGTH	North West	Kebbi	Ngaski	15,000,000
	CONSTRUCTION OF HOSTEL				24,000,000
	SCIENCE LABORATORY EQUIPMENT				49,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				8,000,000
	NEW PROJECTS				8,000,000
	CONSTRUCTION OF WATER RETICULATION WITH OVERHEAD TANK	North West	Kebbi	Ngaski	8,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				22,000,000
	NEW PROJECTS				22,000,000
	CONSTRUCTION OF STANDARD SICK-BAY WITH EQUIPMENT	North West	Kebbi	Ngaski	22,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				15,000,000
	NEW PROJECTS				15,000,000
	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES(1KM LENGTH)	North West	Kebbi	Ngaski	15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				34,000,000
	ON-GOING PROJECTS				34,000,000
	RENOVATION OF 4 NOS BLOCK OF 4 CLASSROOMS	North West	Kebbi	Ngaski	10,000,000
	RENOVATION OF EXAMINATION HALL	North West	Kebbi	Ngaski	24,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				33,000,000
	ON-GOING PROJECTS				33,000,000
	RENOVATION OF DINNING HALL & KITCHEN	North West	Kebbi	Ngaski	15,000,000
	RENOVATION OF PRINCIPAL'S QUARTERS	North West	Kebbi	Ngaski	8,000,000
	RENOVATION OF SPORTS PARVILLION	North West	Kebbi	Ngaski	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026003	FGC BANI-YADI	
02101	PERSONNEL COST	79,876,411
21010101	CONSOLIDATED SALARY	71,001,255
21020201	NHIS	3,550,063
21020202	CONTRIBUTORY PENSION	5,325,094
02201	OVERHEAD COST	85,713,238
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,681,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,340,947
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	536,379
22020201	ELECTRICITY CHARGES	1,340,947
22020202	TELEPHONE CHARGES	536,379
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,340,947
22020302	BOOKS	536,379
22020303	NEWSPAPERS	536,379
22020304	MAGAZINES & PERIODICALS	536,379
22020307	DRUGS & MEDICAL SUPPLIES	536,379
22020309	UNIFORMS & OTHER CLOTHING	804,568
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	804,568
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	536,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	536,379
22020402	MAINTENANCE OF OFFICE FURNITURE	804,568
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,072,757
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,609,136
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,340,947
22020501	LOCAL TRAINING	1,340,947
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,877,325
22020803	PLANT / GENERATOR FUEL COST	402,284
22021001	REFRESHMENT & MEALS	1,072,757
22021002	HONORARIUM & SITTING ALLOWANCE	536,379
22021003	PUBLICITY & ADVERTISEMENTS	134,095
22021006	POSTAGES & COURIER SERVICES	804,568
22021007	WELFARE PACKAGES	1,340,947
22021009	SPORTING ACTIVITIES	1,340,947
22021010	DIRECT TEACHING & LABORATORY COST	536,379
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,894,305
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,100,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	11,900,000
23030113	REHABILITATION / REPAIRS - ROADS	16,000,000
	TOTAL PERSONNEL	79,876,411
	TOTAL OVERHEAD	85,713,238
	TOTAL RECURRENT	165,589,649
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	215,589,649

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC BANI-YADI				
INSTITUTION'S CODE:	0517026003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				7,000,000
	ON-GOING PROJECTS				7,000,000
	CONSTRUCTION OF PERIMETER FENCING 350METERS	NORTH EAST	YOBE	GUJBA	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				15,100,000
	ON-GOING PROJECTS				15,100,000
	RENOVATION OF 3NOS STUDENT HOSTEL	NORTH EAST	YOBE	GUJBA	15,100,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				11,900,000
	ON-GOING PROJECTS				11,900,000
	RENOVATION OF 3 NOS OF 6 CLASSROOM BLOCK	NORTH EAST	YOBE	GUJBA	11,900,000
23030113	REHABILITATION / REPAIRS - ROADS				16,000,000
	ON-GOING PROJECTS				16,000,000
	CONSTRUCTION OF 350 METERS ACCESS ROAD AND DRAINAGES	NORTH EAST	YOBE	GUJBA	16,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME - FGC DAURA	=N=
0517026005	FGC DAURA	
02101	PERSONNEL COST	142,458,270
21010101	CONSOLIDATED SALARY	126,524,898
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	6,326,245
21020202	CONTRIBUTORY PENSION	9,489,367
02201	OVERHEAD COST	100,191,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,350,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	540,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	540,000
22020201	ELECTRICITY CHARGES	1,350,000
22020202	TELEPHONE CHARGES	540,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,350,000
22020302	BOOKS	540,000
22020303	NEWSPAPERS	540,000
22020304	MAGAZINES & PERIODICALS	540,000
22020307	DRUGS & MEDICAL SUPPLIES	540,000
22020309	UNIFORMS & OTHER CLOTHING	810,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	810,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	810,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,080,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,620,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,000
22020501	LOCAL TRAINING	1,350,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,890,000
22020803	PLANT / GENERATOR FUEL COST	405,000
22021001	REFRESHMENT & MEALS	1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	540,000
22021003	PUBLICITY & ADVERTISEMENTS	135,000
22021006	POSTAGES & COURIER SERVICES	810,000
22021007	WELFARE PACKAGES	1,350,000
22021009	SPORTING ACTIVITIES	1,350,000
22021010	DIRECT TEACHING & LABORATORY COST	540,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,191,866
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	30,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	105,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	20,000,000
	TOTAL PERSONNEL	142,458,270
	TOTAL OVERHEAD	100,191,866
	TOTAL RECURRENT	242,650,136
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	442,650,136

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC DAURA				
INSTITUTION'S CODE:	0517026005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				30,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF HOME ECONOMICS LABORATORY AND EQUIPMENT.	N/W	KATSINA	DAURA	20,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF SCIENCE EQUIPMENT	N/W	KATSINA	DAURA	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				25,000,000
	NEW PROJECTS				25,000,000
	CONSTRUCTION OF 2 BLKS BOYS HOSTELS	N/W	KATSINA	DAURA	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				105,000,000
	ON-GOING PROJECTS				35,000,000
	CONSTRUCTION OF HOSTELS	N/W	KATSINA	DAURA	35,000,000
	NEW PROJECTS				70,000,000
	COMPLETION OF ABANDONED -MULTI PURPOSE HALL	N/W	KATSINA	DAURA	25,000,000
	REHABILITATION OF 3 BLK OF 9 CLASS ROOMS	N/W	KATSINA	DAURA	20,000,000
	CONSTRUCTION OF 2 BLKS OF GIRLS	N/W	KATSINA	DAURA	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF 2 NOS EACH OF BOYS AND GIRLS HOSTEL	N/W	KATSINA	DAURA	10,000,000
	REHABILITATION OF DINNING HALL AND KITCHEN	N/W	KATSINA	DAURA	10,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				20,000,000
	ON-GOING PROJECTS				20,000,000
	REHABILITATION OF 5NOS OF EXISTING CLASSROOMS	N/W	KATSINA	DAURA	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT	ACCOUNT NAME	=N=
0517026006	FGC GANYE	
02101	PERSONNEL COST	117,042,275
21010101	CONSOLIDATED SALARY	103,723,553
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	5,186,178
21020202	CONTRIBUTORY PENSION	7,779,266
02201	OVERHEAD COST	82,394,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,081,668
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,040,834
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	416,334
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	416,334
22020201	ELECTRICITY CHARGES	1,040,834
22020202	TELEPHONE CHARGES	416,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,040,834
22020302	BOOKS	416,334
22020303	NEWSPAPERS	416,334
22020304	MAGAZINES & PERIODICALS	416,334
22020307	DRUGS & MEDICAL SUPPLIES	416,334
22020309	UNIFORMS & OTHER CLOTHING	624,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	624,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	416,334
22020402	MAINTENANCE OF OFFICE FURNITURE	624,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	832,667
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,249,001
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,040,834
22020501	LOCAL TRAINING	1,040,834
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,457,167
22020803	PLANT / GENERATOR FUEL COST	312,250
22021001	REFRESHMENT & MEALS	832,667
22021002	HONORARIUM & SITTING ALLOWANCE	416,334
22021003	PUBLICITY & ADVERTISEMENTS	104,083
22021006	POSTAGES & COURIER SERVICES	624,500
22021007	WELFARE PACKAGES	1,040,834
22021009	SPORTING ACTIVITIES	1,040,834
22021010	DIRECT TEACHING & LABORATORY COST	416,334
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,577,893
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010113	PURCHASE OF COMPUTERS	6,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	32,900,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	28,700,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	32,400,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	40,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	45,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	5,000,000
	TOTAL PERSONNEL	117,042,275
	TOTAL OVERHEAD	82,394,568
	TOTAL RECURRENT	199,436,843
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	399,436,843

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGC GANYE					
INSTITUTION'S CODE:	0517026006					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010113	PURCHASE OF COMPUTERS				6,000,000	
	NEW PROJECTS				6,000,000	
	PROCUREMENT OF 40 COMPUTERS @ 150,000 EACH				6,000,000	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				32,900,000	
	NEW PROJECTS				32,900,000	
	LABORATORY EQUIPMENT				30,600,000	
	COMPLETION OF 1NO LABORATORY				2,300,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				28,700,000	
	NEW PROJECTS				28,700,000	
	(D) REHABILITATION OF 2 BLOCKS OF GIRLS' HOSTEL				8,700,000	
	CONSTRUCTION OF 1 BLOCK OF GIRLS' HOSTEL				20,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				32,400,000	
	NEW PROJECTS				32,400,000	
	(A) 1 NO BLOCK OF 6 CLASSROOMS				5,900,000	
	(B) 4 NO BLOCK OF 2 CLASSROOMS @ 4.9M EACH X 4				19,600,000	
	(C) 1 NO BLOCK OF 3 CLASSROOMS				6,900,000	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				10,000,000	
	NEW PROJECTS				10,000,000	
	CONSTRUCTION OF HOME MANAGEMENT LABORATORY				10,000,000	
23020114	CONSTRUCTION / PROVISION OF ROADS				40,000,000	
	NEW PROJECTS				40,000,000	
	CONSTRUCTION OF 2 KILOMETER OF INTERNAL ROADS				40,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				45,000,000	
	ON-GOING PROJECTS				45,000,000	
	COMPLETION OF 700M PERIMETER WALL FENCE				20,000,000	
	REHABILITATION OF STAFF QUARTERS 35 NO				20,000,000	
	COMPLETION OF COLLEGE CLINIC				5,000,000	
23030110	REHABILITATION / REPAIRS - LIBRARIES				5,000,000	
	ON-GOING PROJECTS				5,000,000	
	COMPLETION OF 1 NO LABORATORY				5,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026007	FGC GARKI	
02101	PERSONNEL COST	300,063,590
21010101	CONSOLIDATED SALARY	266,445,274
21020101	NON REGULAR ALLOWANCES	312,656
21020201	NHIS	13,322,264
21020202	CONTRIBUTORY PENSION	19,983,396
02201	OVERHEAD COST	86,463,057
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,416,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,208,189
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	483,276
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	483,276
22020201	ELECTRICITY CHARGES	1,208,189
22020202	TELEPHONE CHARGES	483,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,208,189
22020302	BOOKS	483,276
22020303	NEWSPAPERS	483,276
22020304	MAGAZINES & PERIODICALS	483,276
22020307	DRUGS & MEDICAL SUPPLIES	483,276
22020309	UNIFORMS & OTHER CLOTHING	724,914
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	724,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	483,276
22020402	MAINTENANCE OF OFFICE FURNITURE	724,914
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	966,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,449,827
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,208,189
22020501	LOCAL TRAINING	1,208,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,691,465
22020803	PLANT / GENERATOR FUEL COST	362,457
22021001	REFRESHMENT & MEALS	966,552
22021002	HONORARIUM & SITTING ALLOWANCE	483,276
22021003	PUBLICITY & ADVERTISEMENTS	120,819
22021006	POSTAGES & COURIER SERVICES	724,914
22021007	WELFARE PACKAGES	1,208,189
22021009	SPORTING ACTIVITIES	1,208,189
22021010	DIRECT TEACHING & LABORATORY COST	483,276
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,299,269
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	40,000,000
	TOTAL PERSONNEL	300,063,590
	TOTAL OVERHEAD	86,463,057
	TOTAL RECURRENT	386,526,647
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	436,526,647

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC GARKI				
INSTITUTION'S CODE:	0517026007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF 1 No ISUZU TIGER (DOUBLE CABIN) UTILITY VEHICLE	NC	FCT	AMAC	5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF CLASSROOM DESKS, CHAIRS, OFFICE TABLES & CHAIRS, DOUBLE BUNK BEDS, KITCHEN EQUIPMENT ETC.	NC	FCT	AMAC	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	CONSTRUCTION OF ADMIN BLOCK/STAFF OFFICE	NC	FCT	AMAC	6,000,000
	CONSTRUCTION OF 5 Nos OF 3-BEDROOM FLATS SENIOR STAFF QUARTERS	NC	FCT	AMAC	10,000,000
	CONSTRUCTION OF 5 Nos BLOCKS OF 6 CLASSROOMS	NC	FCT	AMAC	10,000,000
	CONSTRUCTION OF DINING HALL/KITCHEN/STORE	NC	FCT	AMAC	14,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026059	FGC IBILLO	
02101	PERSONNEL COST	133,018,398
21010101	CONSOLIDATED SALARY	117,924,551
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	5,896,228
21020202	CONTRIBUTORY PENSION	8,844,341
02201	OVERHEAD COST	67,348,876
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,416,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,208,189
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	483,276
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	483,276
22020201	ELECTRICITY CHARGES	1,208,189
22020202	TELEPHONE CHARGES	483,276
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	908,189
22020302	BOOKS	483,276
22020303	NEWSPAPERS	483,276
22020304	MAGAZINES & PERIODICALS	483,276
22020307	DRUGS & MEDICAL SUPPLIES	483,276
22020309	UNIFORMS & OTHER CLOTHING	724,914
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	724,914
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	483,276
22020402	MAINTENANCE OF OFFICE FURNITURE	724,914
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	966,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	949,827
22020405	MAINTENANCE OF PLANTS/GENERATORS	908,189
22020501	LOCAL TRAINING	1,208,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	891,465
22020803	PLANT / GENERATOR FUEL COST	362,457
22021001	REFRESHMENT & MEALS	966,552
22021002	HONORARIUM & SITTING ALLOWANCE	483,276
22021003	PUBLICITY & ADVERTISEMENTS	120,819
22021006	POSTAGES & COURIER SERVICES	724,914
22021007	WELFARE PACKAGES	1,208,189
22021009	SPORTING ACTIVITIES	782,216
22021010	DIRECT TEACHING & LABORATORY COST	483,276
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	46,511,062
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000
	TOTAL PERSONNEL	133,018,398
	TOTAL OVERHEAD	67,348,876
	TOTAL RECURRENT	200,367,274
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	250,367,274

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC IBILLO				
INSTITUTION'S CODE:	0517026059				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION OF 400M PERIMETER FENCING	S/S	EDO	Akoko Edo	10,000,000
	CONSTRUCTION OF EXAM. HALL	S/S	EDO	Akoko Edo	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026039	FGC IBILLO	
02101	PERSONNEL COST	189,001,828
21010101	CONSOLIDATED SALARY	167,896,950
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	8,394,848
21020202	CONTRIBUTORY PENSION	12,592,271
02201	OVERHEAD COST	83,097,796
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,541,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,270,655
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	508,262
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	508,262
22020201	ELECTRICITY CHARGES	1,270,655
22020202	TELEPHONE CHARGES	508,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,270,655
22020302	BOOKS	508,262
22020303	NEWSPAPERS	508,262
22020304	MAGAZINES & PERIODICALS	508,262
22020307	DRUGS & MEDICAL SUPPLIES	508,262
22020309	UNIFORMS & OTHER CLOTHING	762,393
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	762,393
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	508,262
22020402	MAINTENANCE OF OFFICE FURNITURE	762,393
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,016,524
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,524,786
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,270,655
22020501	LOCAL TRAINING	1,270,655
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,778,917
22020803	PLANT / GENERATOR FUEL COST	381,196
22021001	REFRESHMENT & MEALS	1,016,524
22021002	HONORARIUM & SITTING ALLOWANCE	508,262
22021003	PUBLICITY & ADVERTISEMENTS	127,065
22021006	POSTAGES & COURIER SERVICES	762,393
22021007	WELFARE PACKAGES	1,270,655
22021009	SPORTING ACTIVITIES	1,270,655
22021010	DIRECT TEACHING & LABORATORY COST	508,262
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,684,699
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	37,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	9,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	56,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	40,000,000
23030113	REHABILITATION / REPAIRS - ROADS	25,000,000
	TOTAL PERSONNEL	189,001,828
	TOTAL OVERHEAD	83,097,796
	TOTAL RECURRENT	272,099,624
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	472,099,624

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGC, IDO-ANI					
INSTITUTION'S CODE:	0517026039					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				4,000,000	
	NEW PROJECTS				4,000,000	
	PURCHASE OF KITCHEN AND DINNING EQUIPMENT, E.G, MODERN COOKING POTS, WATER STERILIZER, STAINLESS POTS,PLATES ETC	S/W	ONDO	OSE	4,000,000	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,500,000	
	ON-GOING PROJECTS				3,500,000	
	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	S/W	ONDO	OSE	3,500,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				37,000,000	
	NEW PROJECTS				37,000,000	
	LABORATORY EQUIPMENT	S/W	ONDO	OSE	30,000,000	
	PURCHASE OF 30 NEW COMPUTERS WITH HP PRINTER	S/W	ONDO	OSE	7,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				9,500,000	
	ON-GOING PROJECTS				9,500,000	
	CONSTRUCTION OF GUIDIANCE AND COUNSELLING BLOCK	S/W	ONDO	OSE	2,000,000	
	CONSTRUCTION OF HOME ECONOMICS DEPT	S/W	ONDO	OSE	7,500,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				25,000,000	
	ON-GOING PROJECTS				25,000,000	
	CONSTRUCTION OF 2800m PERIMETER FENCING	S/W	ONDO	OSE	10,000,000	
	RENOVATION OF 4 BLOCKS OF GIRL'S HOSTEL	S/W	ONDO	OSE	5,000,000	
	RENOVATION OF 4 BLOCKS OF BOY'S HOSTEL	S/W	ONDO	OSE	5,000,000	
	RENOVATION OF COLLEGE DINNING/KITCHEN HALL	S/W	ONDO	OSE	5,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				56,000,000	
	ON-GOING PROJECTS				7,000,000	
	RENOVATION OF 3 VICE PRINCIPAL'S QUARTERS	S/W	ONDO	OSE	7,000,000	
	NEW PROJECTS				49,000,000	
	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH	S/W	ONDO	OSE	20,000,000	
	CONSTRUCTION OF NEW DINNING HALL/KITCHEN	S/W	ONDO	OSE	25,000,000	
	CONSTRUCTION OF BEFITTING GATE AND GATE HOUSE	S/W	ONDO	OSE	4,000,000	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				40,000,000
	NEW PROJECTS				40,000,000
	CONSTRUCTION OF NEW BOY'S HOSTEL WITH BOREHOLE AND OVERHEAD TANK	S/W	ONDO	OSE	20,000,000
	CONSTRUCTION OF NEW GIRL'S HOSTEL WITH BOREHOLE AND OVERHEAD TANK	S/W	ONDO	OSE	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS				25,000,000
	NEW PROJECTS				25,000,000
	CONSTRUCTION OF DRAINAGE PATTERN TO ARREST EROSION FOR THE 4 EXISTING HOSTELS	S/W	ONDO	OSE	5,000,000
	CONSTRUCTION OF 5,500M ASPHALT ROAD WITH STREET LIGHT	S/W	ONDO	OSE	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026008	FGC IJANIKIN	
02101	PERSONNEL COST	406,106,797
21010101	CONSOLIDATED SALARY	360,408,107
21020101	NON REGULAR ALLOWANCES	647,677
21020201	NHIS	18,020,405
21020202	CONTRIBUTORY PENSION	27,030,608
02201	OVERHEAD COST	125,679,581
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,071,203
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,535,602
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	614,241
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	614,241
22020201	ELECTRICITY CHARGES	1,535,602
22020202	TELEPHONE CHARGES	614,241
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,535,602
22020302	BOOKS	614,241
22020303	NEWSPAPERS	614,241
22020304	MAGAZINES & PERIODICALS	614,241
22020307	DRUGS & MEDICAL SUPPLIES	614,241
22020309	UNIFORMS & OTHER CLOTHING	921,361
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	921,361
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	614,241
22020402	MAINTENANCE OF OFFICE FURNITURE	921,361
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,228,481
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,842,722
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,535,602
22020501	LOCAL TRAINING	1,535,602
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,149,842
22020803	PLANT / GENERATOR FUEL COST	460,680
22021001	REFRESHMENT & MEALS	1,228,481
22021002	HONORARIUM & SITTING ALLOWANCE	614,241
22021003	PUBLICITY & ADVERTISEMENTS	153,560
22021006	POSTAGES & COURIER SERVICES	921,361
22021007	WELFARE PACKAGES	1,535,602
22021009	SPORTING ACTIVITIES	1,535,602
22021010	DIRECT TEACHING & LABORATORY COST	614,241
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	94,967,549
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	4,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	46,000,000
	TOTAL PERSONNEL	406,106,797
	TOTAL OVERHEAD	125,679,581
	TOTAL RECURRENT	531,786,378
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	581,786,378

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IJANIKIN				
INSTITUTION'S CODE:	0517026008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				4,000,000
	NEW PROJECTS				4,000,000
	PURCHASE OF 1 No UTILITY VEHICLE	S/W	LAGOS	OTO-IJANIKIN	4,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				46,000,000
	ON-GOING PROJECTS				23,900,000
	COMPLETION OF HOME ECONOMICS LAB	S/W	LAGOS	OTO-IJANIKIN	8,000,000
	COMPLETION OF EXAMINATION HALL	S/W	LAGOS	OTO-IJANIKIN	12,000,000
	REHABILITATION OF 1 No BLOCK OF BOYS HOSTELS	S/W	LAGOS	OTO-IJANIKIN	3,900,000
	NEW PROJECTS				22,100,000
	CONSTRUCTION OF 1 No BLOCK OF (6) CLASSROOMS	S/W	LAGOS	OTO-IJANIKIN	15,000,000
	CONSTRUCTION OF 1 No BLOCK OF GIRLS HOSTEL	S/W	LAGOS	OTO-IJANIKIN	7,100,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026013	FGC IKIRUN	
02101	PERSONNEL COST	260,685,562
21010101	CONSOLIDATED SALARY	231,511,149
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	11,575,557
21020202	CONTRIBUTORY PENSION	17,363,336
02201	OVERHEAD COST	96,100,997
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,015,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,507,630
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	603,052
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	603,052
22020201	ELECTRICITY CHARGES	1,507,630
22020202	TELEPHONE CHARGES	603,052
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,507,630
22020302	BOOKS	603,052
22020303	NEWSPAPERS	603,052
22020304	MAGAZINES & PERIODICALS	603,052
22020307	DRUGS & MEDICAL SUPPLIES	603,052
22020309	UNIFORMS & OTHER CLOTHING	904,578
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	904,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	603,052
22020402	MAINTENANCE OF OFFICE FURNITURE	904,578
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,206,104
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,809,156
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,507,630
22020501	LOCAL TRAINING	1,507,630
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,110,682
22020803	PLANT / GENERATOR FUEL COST	452,289
22021001	REFRESHMENT & MEALS	1,206,104
22021002	HONORARIUM & SITTING ALLOWANCE	603,052
22021003	PUBLICITY & ADVERTISEMENTS	150,763
22021006	POSTAGES & COURIER SERVICES	904,578
22021007	WELFARE PACKAGES	1,507,630
22021009	SPORTING ACTIVITIES	1,507,630
22021010	DIRECT TEACHING & LABORATORY COST	603,052
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,948,395
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	8,400,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	3,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,600,000
	TOTAL PERSONNEL	260,685,562
	TOTAL OVERHEAD	96,100,997
	TOTAL RECURRENT	356,786,559
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	406,786,559

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKURIN				
INSTITUTION'S CODE:	0517026013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,400,000
	NEW PROJECTS				8,400,000
	PURCHASE OF 1N0 TOYOTA COROLLA FOR THE PRINCIPAL	S/W	OSUN	IFELODUN	8,400,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				3,000,000
	NEW PROJECTS				3,000,000
	INSTRUCTIONAL MATERIALS	S/W	OSUN	IFELODUN	3,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,600,000
	ON-GOING PROJECTS				12,600,000
	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS WITH FURNITURE	S/W	OSUN	IFELODUN	12,600,000
	NEW PROJECTS				26,000,000
	CONSTRUCTION OF GIRLS HOSTEL	S/W	OSUN	IFELODUN	17,000,000
	CONSTRUCTION OF DINING HALL AND KITCHEN	S/W	OSUN	IFELODUN	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026040	FGC, IKOLE	
02101	PERSONNEL COST	131,812,665
21010101	CONSOLIDATED SALARY	116,852,789
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	5,842,639
21020202	CONTRIBUTORY PENSION	8,763,959
02201	OVERHEAD COST	77,627,847
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,232,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,116,151
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	446,460
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	446,460
22020201	ELECTRICITY CHARGES	1,126,151
22020202	TELEPHONE CHARGES	946,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,119,151
22020302	BOOKS	446,460
22020303	NEWSPAPERS	846,460
22020304	MAGAZINES & PERIODICALS	446,760
22020307	DRUGS & MEDICAL SUPPLIES	446,460
22020309	UNIFORMS & OTHER CLOTHING	669,691
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	669,691
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	446,460
22020402	MAINTENANCE OF OFFICE FURNITURE	669,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	892,921
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,339,381
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,116,151
22020501	LOCAL TRAINING	1,116,151
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,562,673
22020803	PLANT / GENERATOR FUEL COST	334,845
22021001	REFRESHMENT & MEALS	892,921
22021002	HONORARIUM & SITTING ALLOWANCE	446,460
22021003	PUBLICITY & ADVERTISEMENTS	111,615
22021006	POSTAGES & COURIER SERVICES	669,691
22021007	WELFARE PACKAGES	1,116,151
22021009	SPORTING ACTIVITIES	1,116,151
22021010	DIRECT TEACHING & LABORATORY COST	446,460
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,391,468
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	29,200,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,800,000
	TOTAL PERSONNEL	131,812,665
	TOTAL OVERHEAD	77,627,847
	TOTAL RECURRENT	209,440,512
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	259,440,512

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC, IKOLE				
INSTITUTION'S CODE:	0517026040				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				6,000,000
	NEW PROJECTS				6,000,000
	PURCHASE OF HILUX 4 WHEEL DRIVE	S/W	EKITI	IKOLE	6,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION & EQUIPMENT OF DINING HALL /KITCHEN	S/W	EKITI	IKOLE	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				29,200,000
	ON-GOING PROJECTS				29,200,000
	CONSTRUCTION OF ADMIN BLOCK	S/W	EKITI	IKOLE	12,000,000
	REHABILITATION OF SUBJECT ROOM	S/W	EKITI	IKOLE	4,600,000
	CONSTRUCTION OF SPORT PAVILLON	S/W	EKITI	IKOLE	7,000,000
	CONSTRUCTION OF & EQUIPMENT OF WORKSHOP	S/W	EKITI	IKOLE	5,600,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				4,800,000
	NEW PROJECTS				4,800,000
	PERIMETER FENCING	S/W	EKITI	IKOLE	4,800,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026011	FGC IKOM	
02101	PERSONNEL COST	134,082,039
21010101	CONSOLIDATED SALARY	119,079,359
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	5,953,968
21020202	CONTRIBUTORY PENSION	8,930,952
02201	OVERHEAD COST	96,964,961
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,012,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,006,337
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	402,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	402,535
22020201	ELECTRICITY CHARGES	1,006,337
22020202	TELEPHONE CHARGES	402,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,006,337
22020302	BOOKS	402,535
22020303	NEWSPAPERS	402,535
22020304	MAGAZINES & PERIODICALS	402,535
22020307	DRUGS & MEDICAL SUPPLIES	402,535
22020309	UNIFORMS & OTHER CLOTHING	603,802
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	603,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	402,535
22020402	MAINTENANCE OF OFFICE FURNITURE	603,802
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	805,070
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,207,604
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,006,337
22020501	LOCAL TRAINING	1,006,337
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,408,872
22020803	PLANT / GENERATOR FUEL COST	301,901
22021001	REFRESHMENT & MEALS	805,070
22021002	HONORARIUM & SITTING ALLOWANCE	402,535
22021003	PUBLICITY & ADVERTISEMENTS	100,634
22021006	POSTAGES & COURIER SERVICES	603,802
22021007	WELFARE PACKAGES	1,006,337
22021009	SPORTING ACTIVITIES	1,006,337
22021010	DIRECT TEACHING & LABORATORY COST	402,535
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,838,220
03101	TOTAL CAPITAL EXPENDITURE	150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	24,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	116,000,000
	TOTAL PERSONNEL	134,082,039
	TOTAL OVERHEAD	96,964,961
	TOTAL RECURRENT	231,047,000
	TOTAL CAPITAL	150,000,000
	TOTAL ALLOCATION	381,047,000

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC IKOM				
INSTITUTION'S CODE:	0517026011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	COMPLETION OF 1NOS SCIENCE LABORATORY				5,000,000
	COMPLETION OF I NO WORKSHOP				5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				24,000,000
	ON-GOING PROJECTS				24,000,000
	REHABILITATION OF 1NO CLASSROOM FOR JSS1				12,000,000
	REHABILITATION OF 1NO CLASSROOM FOR JSS2				12,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				116,000,000
	ON-GOING PROJECTS				116,000,000
	REHABILITATION OF 1NO HOSTEL BLOCK FOR BOYS				8,000,000
	CONSTRUCTION OF MALE HOSTEL IN FEDERAL GOVERNMENT COLLEGE IKOM, CROSS RIVER STATE				100,000,000
	REHABILITATION OF 1NO HOSTEL BLOCK FOR GIRLS				8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026012	FGC IKOT EKPENE	
02101	PERSONNEL COST	199,890,423
21010101	CONSOLIDATED SALARY	177,366,351
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	8,868,318
21020202	CONTRIBUTORY PENSION	13,302,476
02201	OVERHEAD COST	94,157,131
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,910,029
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,455,014
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	582,006
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	582,006
22020201	ELECTRICITY CHARGES	1,455,014
22020202	TELEPHONE CHARGES	582,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,455,014
22020302	BOOKS	582,006
22020303	NEWSPAPERS	582,006
22020304	MAGAZINES & PERIODICALS	582,006
22020307	DRUGS & MEDICAL SUPPLIES	582,006
22020309	UNIFORMS & OTHER CLOTHING	873,009
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	873,009
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	582,006
22020402	MAINTENANCE OF OFFICE FURNITURE	873,009
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,164,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,746,017
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,455,014
22020501	LOCAL TRAINING	1,455,014
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,037,020
22020803	PLANT / GENERATOR FUEL COST	436,504
22021001	REFRESHMENT & MEALS	1,164,011
22021002	HONORARIUM & SITTING ALLOWANCE	582,006
22021003	PUBLICITY & ADVERTISEMENTS	145,501
22021006	POSTAGES & COURIER SERVICES	873,009
22021007	WELFARE PACKAGES	1,455,014
22021009	SPORTING ACTIVITIES	1,455,014
22021010	DIRECT TEACHING & LABORATORY COST	582,006
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,056,844
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	80,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	120,000,000
	TOTAL PERSONNEL	199,890,423
	TOTAL OVERHEAD	94,157,131
	TOTAL RECURRENT	294,047,554
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	494,047,554

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC IKOT EKPENE				
INSTITUTION'S CODE:	0517026012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				80,000,000
	ON-GOING PROJECTS				80,000,000
	CONSTRUCTION AND EQUIPING OF 4 NOS BLOCK OF 4SCIENCE LABORATORIES EACH (PHYSICS, CHEMISTRY, BIOLOGY & AGRICULTURAL SCIENCE)	SS	Akwa-Ibom	Ikot Ekpene	80,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				120,000,000
	ON-GOING PROJECTS				120,000,000
	CONSTRUCTION OF 6 NOS BLOCK OF 6 CLASSROOMS EACH	SS	Akwa-Ibom	Ikot Ekpene	60,000,000
	CONSTRUCTION OF 3 NOS HOSTEL BLOCK WITH GENERATOR AND EQUIPPING WITH CEILING FANS & BED BUNKS	SS	Akwa-Ibom	Ikot Ekpene	60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026014	FGC JOS	
02101	PERSONNEL COST	269,894,308
21010101	CONSOLIDATED SALARY	239,644,364
21020101	NON REGULAR ALLOWANCES	294,398
21020201	NHIS	11,982,218
21020202	CONTRIBUTORY PENSION	17,973,327
02201	OVERHEAD COST	83,539,943
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,613,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,306,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	522,797
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	522,797
22020201	ELECTRICITY CHARGES	1,306,992
22020202	TELEPHONE CHARGES	522,797
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,306,992
22020302	BOOKS	522,797
22020303	NEWSPAPERS	522,797
22020304	MAGAZINES & PERIODICALS	522,797
22020307	DRUGS & MEDICAL SUPPLIES	522,797
22020309	UNIFORMS & OTHER CLOTHING	784,195
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	784,195
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	522,797
22020402	MAINTENANCE OF OFFICE FURNITURE	784,195
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,045,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,568,391
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,306,992
22020501	LOCAL TRAINING	1,306,992
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,829,789
22020803	PLANT / GENERATOR FUEL COST	392,098
22021001	REFRESHMENT & MEALS	1,045,594
22021002	HONORARIUM & SITTING ALLOWANCE	522,797
22021003	PUBLICITY & ADVERTISEMENTS	130,699
22021006	POSTAGES & COURIER SERVICES	784,195
22021007	WELFARE PACKAGES	1,306,992
22021009	SPORTING ACTIVITIES	1,306,992
22021010	DIRECT TEACHING & LABORATORY COST	522,797
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,400,095
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010107	PURCHASE OF TRUCKS	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	25,000,000
	TOTAL PERSONNEL	269,894,308
	TOTAL OVERHEAD	83,539,943
	TOTAL RECURRENT	353,434,251
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	403,434,251

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC JOS				
INSTITUTION'S CODE:	0517026014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	PURCHASE OF TRUCKS				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROCUREMENT OF 1NO TRACTOR SLASHER	N/C	Plataeu	Jos North	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				15,000,000
	ON-GOING PROJECTS				15,000,000
	PROCUREMENT OF CLASSROOM/OFFICE FURNITURE	N/C	Plataeu	Jos North	7,100,000
	RENOVATION OF 6NOS DUPLEX SONIER STAFF QUARTERS	N/C	Plataeu	Jos North	7,900,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF SPORTING PAVILLION	N/C	Plataeu	Jos North	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026015	FGC KADUNA	
02101	PERSONNEL COST	271,189,177
21010101	CONSOLIDATED SALARY	240,638,346
21020101	NON REGULAR ALLOWANCES	471,037
21020201	NHIS	12,031,917
21020202	CONTRIBUTORY PENSION	18,047,876
02201	OVERHEAD COST	133,217,227
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,481,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,240,832
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	496,333
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	496,333
22020201	ELECTRICITY CHARGES	1,240,832
22020202	TELEPHONE CHARGES	496,333
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,240,832
22020302	BOOKS	496,333
22020303	NEWSPAPERS	496,333
22020304	MAGAZINES & PERIODICALS	496,333
22020307	DRUGS & MEDICAL SUPPLIES	496,333
22020309	UNIFORMS & OTHER CLOTHING	744,499
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	744,499
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	496,333
22020402	MAINTENANCE OF OFFICE FURNITURE	744,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	992,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,488,998
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,240,832
22020501	LOCAL TRAINING	1,240,832
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,737,165
22020803	PLANT / GENERATOR FUEL COST	372,250
22021001	REFRESHMENT & MEALS	992,665
22021002	HONORARIUM & SITTING ALLOWANCE	496,333
22021003	PUBLICITY & ADVERTISEMENTS	124,083
22021006	POSTAGES & COURIER SERVICES	744,499
22021007	WELFARE PACKAGES	1,240,832
22021009	SPORTING ACTIVITIES	1,240,832
22021010	DIRECT TEACHING & LABORATORY COST	496,333
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	108,400,591
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	32,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	3,000,000
	TOTAL PERSONNEL	271,189,177
	TOTAL OVERHEAD	133,217,227
	TOTAL RECURRENT	404,406,404
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	454,406,404

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC KADUNA				
INSTITUTION'S CODE:	0517026015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				7,000,000
	ON-GOING PROJECTS				7,000,000
	REHABILITATION OF KITCHEN & DINNING HALL	N/W	KAD	KAD NORTH	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,000,000
	ON-GOING PROJECTS				8,000,000
	REHABILITATION OF LIBRARY	N/W	KAD	KAD NORTH	8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				32,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF PERIMETER FENCING	N/W	KAD	KAD NORTH	5,000,000
	REHABILITATION OF 2 BLOCK CLASSROOMS	N/W	KAD	KAD NORTH	5,000,000
	NEW PROJECTS				22,000,000
	CONSTRUCTION OF GIRLS HOSTEL	N/W	KAD	KAD NORTH	22,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				3,000,000
	ON-GOING PROJECTS				3,000,000
	REHABILITATION OF STUDENT HOSTEL	N/W	KAD	KAD NORTH	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026016	FGC KANO	
02101	PERSONNEL COST	206,431,222
21010101	CONSOLIDATED SALARY	183,494,419
21020201	NHIS	9,174,721
21020202	CONTRIBUTORY PENSION	13,762,081
02201	OVERHEAD COST	102,862,397
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,572,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,286,161
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	514,464
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	514,464
22020201	ELECTRICITY CHARGES	1,286,161
22020202	TELEPHONE CHARGES	514,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,286,161
22020302	BOOKS	514,464
22020303	NEWSPAPERS	514,464
22020304	MAGAZINES & PERIODICALS	514,464
22020307	DRUGS & MEDICAL SUPPLIES	514,464
22020309	UNIFORMS & OTHER CLOTHING	771,697
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	771,697
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	514,464
22020402	MAINTENANCE OF OFFICE FURNITURE	771,697
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,028,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,543,393
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,286,161
22020501	LOCAL TRAINING	1,286,161
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,800,625
22020803	PLANT / GENERATOR FUEL COST	385,848
22021001	REFRESHMENT & MEALS	1,028,929
22021002	HONORARIUM & SITTING ALLOWANCE	514,464
22021003	PUBLICITY & ADVERTISEMENTS	128,616
22021006	POSTAGES & COURIER SERVICES	771,697
22021007	WELFARE PACKAGES	1,286,161
22021009	SPORTING ACTIVITIES	1,286,161
22021010	DIRECT TEACHING & LABORATORY COST	514,464
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	77,139,179
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	TOTAL PERSONNEL	206,431,222
	TOTAL OVERHEAD	102,862,397
	TOTAL RECURRENT	309,293,619
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	359,293,619

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC KANO				
INSTITUTION'S CODE:	0517026016				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				27,440,356
	CONSTRUCTION OF 1 NO ASSEMBLY HALL	N/W	KANO	TARAUNI	27,440,356
	NEW PROJECTS				22,559,644
	REHABILITATION OF OF 5NOS FLATS STAFF QUARTERS	N/W	KANO	TARAUNI	10,000,000
	REACTIVATION OF STREET LIGHTS	N/W	KANO	TARAUNI	5,459,644
	RENOVATION OF 2N0 STUDENTS COMMON ROOM	N/W	KANO	TARAUNI	7,100,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026017	FGC KEFFI	
02101	PERSONNEL COST	182,949,739
21010101	CONSOLIDATED SALARY	162,412,640
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	8,120,632
21020202	CONTRIBUTORY PENSION	12,180,948
02201	OVERHEAD COST	91,357,728
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	589,524
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,294,762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,517,905
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	517,905
22020201	ELECTRICITY CHARGES	1,294,762
22020202	TELEPHONE CHARGES	517,905
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,294,762
22020302	BOOKS	517,905
22020303	NEWSPAPERS	517,905
22020304	MAGAZINES & PERIODICALS	517,905
22020307	DRUGS & MEDICAL SUPPLIES	517,905
22020309	UNIFORMS & OTHER CLOTHING	776,857
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	776,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	517,905
22020402	MAINTENANCE OF OFFICE FURNITURE	776,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,035,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,553,714
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,294,762
22020501	LOCAL TRAINING	1,294,762
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,812,667
22020803	PLANT / GENERATOR FUEL COST	388,429
22021001	REFRESHMENT & MEALS	1,035,809
22021002	HONORARIUM & SITTING ALLOWANCE	517,905
22021003	PUBLICITY & ADVERTISEMENTS	129,476
22021006	POSTAGES & COURIER SERVICES	776,857
22021007	WELFARE PACKAGES	1,294,762
22021009	SPORTING ACTIVITIES	1,294,762
22021010	DIRECT TEACHING & LABORATORY COST	517,905
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,462,491
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	19,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	109,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	42,000,000
23030113	REHABILITATION / REPAIRS - ROADS	20,000,000
23040102	EROSION & FLOOD CONTROL	5,000,000
	TOTAL PERSONNEL	182,949,739
	TOTAL OVERHEAD	91,357,728
	TOTAL RECURRENT	274,307,467
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	474,307,467

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC KEFFI				
INSTITUTION'S CODE:	0517026017				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				19,000,000
	NEW PROJECTS				19,000,000
	LABORATORY EQUIPMENT	N/CENTRAL	NASARAWA	KEFFI	12,000,000
	RENOVATION OF HOME ECONOMICS LABORATORY	N/CENTRAL	NASARAWA	KEFFI	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				5,000,000
	NEW PROJECTS				5,000,000
	RENOVATION OF COLLEGE STORE	N/CENTRAL	NASARAWA	KEFFI	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				109,000,000
	ON-GOING PROJECTS				31,000,000
	COMPLETION ADMINISTRATION BLOCK	N/CENTRAL	NASARAWA	KEFFI	7,000,000
	FURNISHING OF ADMINISTRATIVE BLOCK				5,000,000
	COMPLETION OF 1 BLOCK OF 5 STAFF QUARTERS	N/CENTRAL	NASARAWA	KEFFI	12,000,000
	COMPLETION OF 1 BLOCK OF 6 CLASSROOMS	N/CENTRAL	NASARAWA	KEFFI	7,000,000
	NEW PROJECTS				78,000,000
	CONSTRUCTION OF 1200 CAPACITY DINNING HALL	N/CENTRAL	NASARAWA	KEFFI	43,000,000
	CONSTRUCTION OF 2 BLOCK OF 6CLASSROOMS	N/CENTRAL	NASARAWA	KEFFI	20,000,000
	RENOVATION OF 1 BLOCK OF FEMALE DORMITORY	N/CENTRAL	NASARAWA	KEFFI	5,000,000
	RENOVATION OF PHYSICS / AGRIC LAB				10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				42,000,000
	NEW PROJECTS				42,000,000
	CONSTRUCTION OF 1 BLOCK OF 4 APARTMENT DOMITORIES FOR FEMALE STUDENTS	N/CENTRAL	NASARAWA	KEFFI	21,000,000
	CONSTRUCTION OF 1 BLOCK OF 4 APARTMENT DOMITORIES FOR MALE STUDENTS	N/CENTRAL	NASARAWA	KEFFI	21,000,000
23030113	REHABILITATION / REPAIRS - ROADS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION OF INTERNAL ROAD NETWORK	N/CENTRAL	NASARAWA	KEFFI	20,000,000
23040102	EROSION & FLOOD CONTROL				5,000,000
	NEW PROJECTS				5,000,000
	RENOVATION OF COLLEGE STORE	N/CENTRAL	NASARAWA	KEFFI	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026018	FGC KIYAWA	
02101	PERSONNEL COST	72,537,086
21010101	CONSOLIDATED SALARY	64,425,072
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	3,221,254
21020202	CONTRIBUTORY PENSION	4,831,880
02201	OVERHEAD COST	82,531,467
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,513,137
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,256,569
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	502,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	502,627
22020201	ELECTRICITY CHARGES	1,256,569
22020202	TELEPHONE CHARGES	502,627
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,256,569
22020302	BOOKS	502,627
22020303	NEWSPAPERS	502,627
22020304	MAGAZINES & PERIODICALS	502,627
22020307	DRUGS & MEDICAL SUPPLIES	502,627
22020309	UNIFORMS & OTHER CLOTHING	753,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	753,941
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	502,627
22020402	MAINTENANCE OF OFFICE FURNITURE	753,941
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,005,255
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,507,882
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,256,569
22020501	LOCAL TRAINING	1,256,569
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,759,196
22020803	PLANT / GENERATOR FUEL COST	376,971
22021001	REFRESHMENT & MEALS	1,005,255
22021002	HONORARIUM & SITTING ALLOWANCE	502,627
22021003	PUBLICITY & ADVERTISEMENTS	125,657
22021006	POSTAGES & COURIER SERVICES	753,941
22021007	WELFARE PACKAGES	1,256,569
22021009	SPORTING ACTIVITIES	1,256,569
22021010	DIRECT TEACHING & LABORATORY COST	502,627
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,400,095
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	5,500,000
23030113	REHABILITATION / REPAIRS - ROADS	6,500,000
	TOTAL PERSONNEL	72,537,086
	TOTAL OVERHEAD	82,531,467
	TOTAL RECURRENT	155,068,553
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	205,068,553

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC KIYAWA				
INSTITUTION'S CODE:	0517026018				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,000,000
	ON-GOING PROJECTS				23,100,000
	CONSTRUCTION OF GIRLS HOSTELS	North-West	Jigawa	Kiyawa	7,416,000
	CONSTRUCTION OF SPORTS COMPLEX	North-West	Jigawa	Kiyawa	5,184,000
	CONSTRUCTION OF MULTI PURPOSE HALL	North-West	Jigawa	Kiyawa	10,500,000
	NEW PROJECTS				14,900,000
	RENOVATION OF BOYS HOSTEL	North-West	Jigawa	Kiyawa	7,500,000
	RETICULATION OF WATER TO BOYS AND GIRLS HOSTEL	North-West	Jigawa	Kiyawa	4,200,000
	CONSTRUCTION OF TOILET TO BOYS HOSTEL AND CLASSROOMS	North-West	Jigawa	Kiyawa	3,200,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				5,500,000
	NEW PROJECTS				5,500,000
	CONSTRUCTION OF CLINIC MEDICAL CENTRE	North-West	Jigawa	Kiyawa	5,500,000
23030113	REHABILITATION / REPAIRS - ROADS				6,500,000
	ON-GOING PROJECTS				6,500,000
	CONSTRUCTION OF INTERNAL ROAD/DRAINAGE	North-West	Jigawa	Kiyawa	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026019	FGC KWALI	
02101	PERSONNEL COST	285,468,830
21010101	CONSOLIDATED SALARY	253,383,708
21020101	NON REGULAR ALLOWANCES	412,158
21020201	NHIS	12,669,185
21020202	CONTRIBUTORY PENSION	19,003,778
02201	OVERHEAD COST	76,925,713
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,952,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	976,281
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	390,512
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	390,512
22020201	ELECTRICITY CHARGES	976,281
22020202	TELEPHONE CHARGES	390,512
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	976,281
22020302	BOOKS	390,512
22020303	NEWSPAPERS	390,512
22020304	MAGAZINES & PERIODICALS	390,512
22020307	DRUGS & MEDICAL SUPPLIES	390,512
22020309	UNIFORMS & OTHER CLOTHING	585,769
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	585,769
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	390,512
22020402	MAINTENANCE OF OFFICE FURNITURE	585,769
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	781,025
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,171,537
22020405	MAINTENANCE OF PLANTS/GENERATORS	976,281
22020501	LOCAL TRAINING	976,281
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,366,793
22020803	PLANT / GENERATOR FUEL COST	292,884
22021001	REFRESHMENT & MEALS	781,025
22021002	HONORARIUM & SITTING ALLOWANCE	390,512
22021003	PUBLICITY & ADVERTISEMENTS	97,628
22021006	POSTAGES & COURIER SERVICES	585,769
22021007	WELFARE PACKAGES	976,281
22021009	SPORTING ACTIVITIES	976,281
22021010	DIRECT TEACHING & LABORATORY COST	390,512
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,400,095
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	48,000,000
	TOTAL PERSONNEL	285,468,830
	TOTAL OVERHEAD	76,925,713
	TOTAL RECURRENT	362,394,543
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	412,394,543

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC KWALI				
INSTITUTION'S CODE:	0517026019				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				2,000,000
	ON-GOING PROJECTS				2,000,000
	PURCHASE OF LIBRARY SHELVES AND TEXT BOOKS	North - Central	fct	kwali	2,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				48,000,000
	ON-GOING PROJECTS				32,000,000
	CONSTRUCTION AND EQUIPING OF COLLEGE LIBRARY	North - Central	fct	kwali	15,000,000
	CONSTRUCTION AND RENOVATION OF BLOCKS OF 1NO 6CLASSROOM BLOCK	North - Central	fct	kwali	10,000,000
	CONSTRUCTION OF SENIOR BOYS HOSTELS	North - Central	fct	kwali	7,000,000
	NEW PROJECTS				16,000,000
	CONSTRUCTION OF COLLEGE HALL	North - Central	fct	kwali	16,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026020	FGC MAIDUGURI	
02101	PERSONNEL COST	188,504,899
21010101	CONSOLIDATED SALARY	167,402,897
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	8,370,145
21020202	CONTRIBUTORY PENSION	12,555,217
02201	OVERHEAD COST	95,071,907
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,872,944
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,436,472
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	574,589
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	574,589
22020201	ELECTRICITY CHARGES	1,436,472
22020202	TELEPHONE CHARGES	574,589
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,436,472
22020302	BOOKS	574,589
22020303	NEWSPAPERS	574,589
22020304	MAGAZINES & PERIODICALS	574,589
22020307	DRUGS & MEDICAL SUPPLIES	574,589
22020309	UNIFORMS & OTHER CLOTHING	861,883
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	861,883
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	574,589
22020402	MAINTENANCE OF OFFICE FURNITURE	861,883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,149,177
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,723,766
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,436,472
22020501	LOCAL TRAINING	1,436,472
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,011,061
22020803	PLANT / GENERATOR FUEL COST	430,942
22021001	REFRESHMENT & MEALS	1,149,177
22021002	HONORARIUM & SITTING ALLOWANCE	574,589
22021003	PUBLICITY & ADVERTISEMENTS	143,647
22021006	POSTAGES & COURIER SERVICES	861,883
22021007	WELFARE PACKAGES	1,436,472
22021009	SPORTING ACTIVITIES	1,436,472
22021010	DIRECT TEACHING & LABORATORY COST	574,589
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,342,470
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	43,000,000
	TOTAL PERSONNEL	188,504,899
	TOTAL OVERHEAD	95,071,907
	TOTAL RECURRENT	283,576,806
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	333,576,806

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC MAIDUGURI				
INSTITUTION'S CODE:	0517026020				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,000,000
	NEW PROJECTS				7,000,000
	SUPPLY OF OFFICE/CLASSROOM FURNITURE	N/E	BORNO	JERE	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				43,000,000
	ON-GOING PROJECTS				6,000,000
	COMPLETION OF SCIENCE LAB.	N/E	BORNO	JERE	6,000,000
	NEW PROJECTS				37,000,000
	CONSTRUCTION OF 1 BLK OF 6 CLASSROOM	N/E	BORNO	JERE	12,000,000
	RENOVATION OF ASSEMBLY HALL	N/E	BORNO	JERE	13,000,000
	CONSTRUCTION OF 1 BLK OF GIRLS HOSTEL	N/E	BORNO	JERE	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026021	FGC MINJIBIR	
02101	PERSONNEL COST	129,068,885
21010101	CONSOLIDATED SALARY	114,727,898
21020201	NHIS	5,736,395
21020202	CONTRIBUTORY PENSION	8,604,592
02201	OVERHEAD COST	88,411,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,642,574
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,321,287
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	528,515
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	528,515
22020201	ELECTRICITY CHARGES	1,321,287
22020202	TELEPHONE CHARGES	528,515
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,321,287
22020302	BOOKS	528,515
22020303	NEWSPAPERS	528,515
22020304	MAGAZINES & PERIODICALS	528,515
22020307	DRUGS & MEDICAL SUPPLIES	528,515
22020309	UNIFORMS & OTHER CLOTHING	792,772
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	792,772
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	528,515
22020402	MAINTENANCE OF OFFICE FURNITURE	792,772
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,057,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,585,545
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,321,287
22020501	LOCAL TRAINING	1,321,287
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,849,802
22020803	PLANT / GENERATOR FUEL COST	396,386
22021001	REFRESHMENT & MEALS	1,057,030
22021002	HONORARIUM & SITTING ALLOWANCE	528,515
22021003	PUBLICITY & ADVERTISEMENTS	132,129
22021006	POSTAGES & COURIER SERVICES	792,772
22021007	WELFARE PACKAGES	1,321,287
22021009	SPORTING ACTIVITIES	1,321,287
22021010	DIRECT TEACHING & LABORATORY COST	528,515
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,986,041
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	TOTAL PERSONNEL	129,068,885
	TOTAL OVERHEAD	88,411,784
	TOTAL RECURRENT	217,480,669
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	267,480,669

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGC MINJIBIR					
INSTITUTION'S CODE:	0517026021					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000	
	ON-GOING PROJECTS				50,000,000	
	COMPLETION OF 1 NO SPORTS PAVILION	N.W	KANO	MINJIIBIR	30,000,000	
	COMPLETION OF 2NO BLOCKS OF 6 CLASSROOMS EACH	N.W	KANO	MINJIIBIR	20,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026022	FGC MINNA	
02101	PERSONNEL COST	271,642,786
21010101	CONSOLIDATED SALARY	241,460,254
21020201	NHIS	12,073,013
21020202	CONTRIBUTORY PENSION	18,109,519
02201	OVERHEAD COST	93,395,271
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,801,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,900,775
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	760,310
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	760,310
22020201	ELECTRICITY CHARGES	1,900,775
22020202	TELEPHONE CHARGES	760,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,900,775
22020302	BOOKS	760,310
22020303	NEWSPAPERS	760,310
22020304	MAGAZINES & PERIODICALS	760,310
22020307	DRUGS & MEDICAL SUPPLIES	760,310
22020309	UNIFORMS & OTHER CLOTHING	1,140,465
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,140,465
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	760,310
22020402	MAINTENANCE OF OFFICE FURNITURE	1,140,465
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,520,620
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,280,930
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,900,775
22020501	LOCAL TRAINING	1,900,775
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,661,085
22020803	PLANT / GENERATOR FUEL COST	570,233
22021001	REFRESHMENT & MEALS	1,520,620
22021002	HONORARIUM & SITTING ALLOWANCE	760,310
22021003	PUBLICITY & ADVERTISEMENTS	190,078
22021006	POSTAGES & COURIER SERVICES	1,140,465
22021007	WELFARE PACKAGES	1,900,775
22021009	SPORTING ACTIVITIES	1,900,775
22021010	DIRECT TEACHING & LABORATORY COST	760,310
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,379,768
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010119	PURCHASE OF POWER GENERATING SET	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	23,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	20,000,000
	TOTAL PERSONNEL	271,642,786
	TOTAL OVERHEAD	93,395,271
	TOTAL RECURRENT	365,038,057
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	415,038,057

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC MINNA				
INSTITUTION'S CODE:	0517026022				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				7,000,000
	NEW PROJECTS				7,000,000
	PROCUREMENT OF 250 KVA MIKANO GENERATOR	NC	Niger	Chanchaga	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				23,000,000
	ON-GOING PROJECTS				17,000,000
	COMPLETION OF 1 NO GIRLS HOSTEL	NC	Niger	Chanchaga	5,000,000
	COMPLETION OF BLOCK OF 6 CLASS ROOMS	NC	Niger	Chanchaga	5,000,000
	RENOVATION OF 1 BLOCK OF 2 BOYS HOSTEL	NC	Niger	Chanchaga	7,000,000
	NEW PROJECTS				6,000,000
	PERIMETER FENCING (400 METRES)	NC	Niger	Chanchaga	6,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				20,000,000
	ON-GOING PROJECTS				20,000,000
	RENOVATION OF 1 NO ADMIN BLOCK	NC	Niger	Chanchaga	13,000,000
	RENOVATION OF 1 BLOCK OF 13 CLASSROOMS	NC	Niger	Chanchaga	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026009	FGC IKET NISE	
02101	PERSONNEL COST	174,292,812
21010101	CONSOLIDATED SALARY	154,822,269
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	7,741,113
21020202	CONTRIBUTORY PENSION	11,611,670
02201	OVERHEAD COST	86,197,481
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,376,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,188,465
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	475,386
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	475,386
22020201	ELECTRICITY CHARGES	1,188,465
22020202	TELEPHONE CHARGES	475,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,188,465
22020302	BOOKS	475,386
22020303	NEWSPAPERS	475,386
22020304	MAGAZINES & PERIODICALS	475,386
22020307	DRUGS & MEDICAL SUPPLIES	475,386
22020309	UNIFORMS & OTHER CLOTHING	713,079
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	713,079
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	475,386
22020402	MAINTENANCE OF OFFICE FURNITURE	713,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	950,772
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,426,158
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,188,465
22020501	LOCAL TRAINING	1,188,465
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,663,851
22020803	PLANT / GENERATOR FUEL COST	356,539
22021001	REFRESHMENT & MEALS	950,772
22021002	HONORARIUM & SITTING ALLOWANCE	475,386
22021003	PUBLICITY & ADVERTISEMENTS	118,846
22021006	POSTAGES & COURIER SERVICES	713,079
22021007	WELFARE PACKAGES	1,188,465
22021009	SPORTING ACTIVITIES	1,188,465
22021010	DIRECT TEACHING & LABORATORY COST	475,386
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,428,183
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	60,525,248
23020104	CONSTRUCTION / PROVISION OF HOUSING	68,474,752
23020114	CONSTRUCTION / PROVISION OF ROADS	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	9,000,000
	TOTAL PERSONNEL	174,292,812
	TOTAL OVERHEAD	86,197,481
	TOTAL RECURRENT	260,490,293
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	460,490,293

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKET NISE				
INSTITUTION'S CODE:	0517026009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	EXPANSION OF DINING HALL AND KITCHEN	SOUTH EAST	ANAMBRA	AWKA SOUTH	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF TECHNICAL EDUCATION EQUIPMENT				10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	LABORATORY EQUIPMENT	SOUTH EAST	ANAMBRA	AWKA SOUTH	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				60,525,248
	ON-GOING PROJECTS				60,525,248
	CONSTRUCTION OF 2NOS SCIENCE LAB BLOCK				20,000,000
	CONSTRUCTION OF 2NOS CLASSROOM BLOCK				20,000,000
	CONSTRUCTION OF 3 BLOCKS OF 4 FLATS EACH FOR SENIOR STAFF	SOUTH EAST	ANAMBRA	AWKA SOUTH	20,525,248
23020104	CONSTRUCTION / PROVISION OF HOUSING				68,474,752
	ON-GOING PROJECTS				68,474,752
	CONSTRUCTION OF ONE BOYS (NNAMDÌ AZIKIWE HOSTEL) AND ONE GIRLS' HOSTEL(MARY SLESSOR HOSTEL) & FURNISHING	SOUTH EAST	ANAMBRA	AWKA SOUTH	37,116,890
	CONSTRUCTION OF ONE BOYS' HOSTEL (MICHAEL OKPARA HOSTEL) & FURNISHING	SOUTH EAST	ANAMBRA	AWKA SOUTH	31,357,862
23020114	CONSTRUCTION / PROVISION OF ROADS				12,000,000
	NEW PROJECTS				12,000,000
	CONSTRUCTION OF 2KM ASPHALT ROAD WITH DRAINAGE AND STREET LIGHTS.	SOUTH EAST	ANAMBRA	AWKA SOUTH	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				9,000,000
	NEW PROJECTS				9,000,000
	DRILLING OF 1 NO BOREHOLE WITH 500 LITERS OVERHEAD TANK AND RETICULATION OF WATER WITHIN THE COLLEGE COMPOUND	SOUTH EAST	ANAMBRA	AWKA SOUTH	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026023	FGC ODIKOLOGUNA	
02101	PERSONNEL COST	74,411,889
21010101	CONSOLIDATED SALARY	66,039,226
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	3,301,961
21020202	CONTRIBUTORY PENSION	4,952,942
02201	OVERHEAD COST	81,672,036
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,090,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,045,478
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	418,191
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	418,191
22020201	ELECTRICITY CHARGES	1,045,478
22020202	TELEPHONE CHARGES	418,191
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,045,478
22020302	BOOKS	418,191
22020303	NEWSPAPERS	418,191
22020304	MAGAZINES & PERIODICALS	418,191
22020307	DRUGS & MEDICAL SUPPLIES	418,191
22020309	UNIFORMS & OTHER CLOTHING	627,287
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	627,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	418,191
22020402	MAINTENANCE OF OFFICE FURNITURE	627,287
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	836,382
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,254,573
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,045,478
22020501	LOCAL TRAINING	1,045,478
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,463,669
22020803	PLANT / GENERATOR FUEL COST	313,643
22021001	REFRESHMENT & MEALS	836,382
22021002	HONORARIUM & SITTING ALLOWANCE	418,191
22021003	PUBLICITY & ADVERTISEMENTS	104,548
22021006	POSTAGES & COURIER SERVICES	627,287
22021007	WELFARE PACKAGES	1,045,478
22021009	SPORTING ACTIVITIES	1,045,478
22021010	DIRECT TEACHING & LABORATORY COST	418,191
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,762,483
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	109,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	16,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	60,000,000
23040102	EROSION & FLOOD CONTROL	15,000,000
	TOTAL PERSONNEL	74,411,889
	TOTAL OVERHEAD	81,672,036
	TOTAL RECURRENT	156,083,925
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	356,083,925

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC ODIKOLOGUNA				
INSTITUTION'S CODE:	0517026023				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				109,000,000
	ON-GOING PROJECTS				40,000,000
	COMPLETION OF 2N0s.6 CLASSROOM BLOCKS	SS	BAYELSA	KOLGA	20,000,000
	COMPLETION OF 2N0s.GIRLS HOSTEL	SS	BAYELSA	KOLGA	20,000,000
	NEW PROJECTS				69,000,000
	CONSRUCTION OF 2NOS. HOSTELS (BOYS)	SS	BAYELSA	KOLGA	67,000,000
	PURECHASE OF 3 NOS. DIGITAL INTERACTIVE WHITE BOARD (INSTRUCTIONAL MATERIAL)	SS	BAYELSA	KOLGA	2,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				16,000,000
	ON-GOING PROJECTS				16,000,000
	LABORATORY EQUIPMENT	SS	BAYELSA	KOLGA	16,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				60,000,000
	ON-GOING PROJECTS				60,000,000
	COMPLETION OF 1NO. ADMIN BLOCK	SS	BAYELSA	KOLGA	30,000,000
	EXPANSION OF DINNING/KITCHEN	SS	BAYELSA	KOLGA	11,000,000
	COMPLETION/PROVISION OF COMPUTER LABORATORY	SS	BAYELSA	KOLGA	19,000,000
23040102	EROSION & FLOOD CONTROL				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF 2.8KM CONCRETE ROAD/DRAINAGE	SS	BAYELSA	KOLGA	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026024	FGC ODOGBOLU	
02101	PERSONNEL COST	252,041,253
21010101	CONSOLIDATED SALARY	224,036,669
21020201	NHIS	11,201,833
21020202	CONTRIBUTORY PENSION	16,802,750
02201	OVERHEAD COST	86,719,313
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,991,920
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	995,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	398,384
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	398,384
22020201	ELECTRICITY CHARGES	995,960
22020202	TELEPHONE CHARGES	398,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	995,960
22020302	BOOKS	398,384
22020303	NEWSPAPERS	398,384
22020304	MAGAZINES & PERIODICALS	398,384
22020307	DRUGS & MEDICAL SUPPLIES	398,384
22020309	UNIFORMS & OTHER CLOTHING	597,576
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	597,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	398,384
22020402	MAINTENANCE OF OFFICE FURNITURE	597,576
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	796,768
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,195,152
22020405	MAINTENANCE OF PLANTS/GENERATORS	995,960
22020501	LOCAL TRAINING	995,960
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,394,344
22020803	PLANT / GENERATOR FUEL COST	298,788
22021001	REFRESHMENT & MEALS	796,768
22021002	HONORARIUM & SITTING ALLOWANCE	398,384
22021003	PUBLICITY & ADVERTISEMENTS	99,596
22021006	POSTAGES & COURIER SERVICES	597,576
22021007	WELFARE PACKAGES	995,960
22021009	SPORTING ACTIVITIES	995,960
22021010	DIRECT TEACHING & LABORATORY COST	398,384
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,800,111
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	48,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	37,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	63,000,000
23040102	EROSION & FLOOD CONTROL	5,000,000
	TOTAL PERSONNEL	252,041,253
	TOTAL OVERHEAD	86,719,313
	TOTAL RECURRENT	338,760,566
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	538,760,566

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC ODOGBOLU				
INSTITUTION'S CODE:	0517026024				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	NEW PROJECTS				10,000,000
	RENOVATION AND FURNISHING OF BIOLOGY & PHYSIC LAB.	South-West	Ogun	Odogbolu	10,000,000
23010113	PURCHASE OF COMPUTERS				5,000,000
	ON-GOING PROJECTS				5,000,000
	PURCHASE OF 20 DESKTOP COMPUTERS WITH ACCESSORIES	South-West	Ogun	Odogbolu	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				48,000,000
	ON-GOING PROJECTS				48,000,000
	SUPPLY OF HOME ECONOMICS EQUIPMENTS				15,000,000
	CONSTRUCTION OF CLASSROOM & HOSTELS				25,000,000
	PROCUREMENT OF TRACTOR AND ACCESSORIES	South-West	Ogun	Odogbolu	8,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				32,000,000
	NEW PROJECTS				32,000,000
	LABORATORY EQUIPMENT	South-West	Ogun	Odogbolu	32,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				37,000,000
	ON-GOING PROJECTS				37,000,000
	RENOVATION OF 1 NO HIGH RISE CLASSROOM	South-West	Ogun	Odogbolu	15,000,000
	COMPLETION OF 2 NO BURNT STAFF QUARTERS	South-West	Ogun	Odogbolu	12,000,000
	CONSTRUCTION OF PERIMETER FENCING	South-West	Ogun	Odogbolu	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				63,000,000
	ON-GOING PROJECTS				63,000,000
	RENOVATION OF 3 HIGH RISE HOSTEL	South-West	Ogun	Odogbolu	20,000,000
	RENOVATION OF 2 NOS LECTURE THEATERS	South-West	Ogun	Odogbolu	8,000,000
	RENOVATION OF 4 NOS 6 CLASSROOM BLOCK	South-West	Ogun	Odogbolu	20,000,000
	RENOVATION OF 1 NO OF ADMIN BLOCK	South-West	Ogun	Odogbolu	15,000,000
23040102	EROSION & FLOOD CONTROL				5,000,000
	NEW PROJECTS				5,000,000
	UPGRADING OF PERIMETER FENCING AND DRAINAGE IN GIRLS HOSTEL	South-West	Ogun	Odogbolu	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026025	FGC OGBOMOSHO	
02101	PERSONNEL COST	244,259,582
21010101	CONSOLIDATED SALARY	216,282,229
21020101	NON REGULAR ALLOWANCES	942,075
21020201	NHIS	10,814,111
21020202	CONTRIBUTORY PENSION	16,221,167
02201	OVERHEAD COST	80,300,545
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,920,366
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	960,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	384,073
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	384,073
22020201	ELECTRICITY CHARGES	960,183
22020202	TELEPHONE CHARGES	384,073
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	960,183
22020302	BOOKS	384,073
22020303	NEWSPAPERS	384,073
22020304	MAGAZINES & PERIODICALS	384,073
22020307	DRUGS & MEDICAL SUPPLIES	384,073
22020309	UNIFORMS & OTHER CLOTHING	576,110
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	576,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	384,073
22020402	MAINTENANCE OF OFFICE FURNITURE	576,110
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	768,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,152,219
22020405	MAINTENANCE OF PLANTS/GENERATORS	960,183
22020501	LOCAL TRAINING	960,183
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,344,256
22020803	PLANT / GENERATOR FUEL COST	288,055
22021001	REFRESHMENT & MEALS	768,146
22021002	HONORARIUM & SITTING ALLOWANCE	384,073
22021003	PUBLICITY & ADVERTISEMENTS	96,018
22021006	POSTAGES & COURIER SERVICES	576,110
22021007	WELFARE PACKAGES	960,183
22021009	SPORTING ACTIVITIES	960,183
22021010	DIRECT TEACHING & LABORATORY COST	384,073
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,096,888
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
23010119	PURCHASE OF POWER GENERATING SET	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	33,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	15,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	14,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	69,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	9,000,000
	TOTAL PERSONNEL	244,259,582
	TOTAL OVERHEAD	80,300,545
	TOTAL RECURRENT	324,560,127
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	524,560,127

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC OGBOMOSHO				
INSTITUTION'S CODE:	0517026025				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	NEW PROJECTS				30,000,000
	SUPPLY OF DINNING HALL FURNITURE ITEMS	S/W	OYO	OGBOMOSO NORTH	10,000,000
	SUPPLY OF TRACTOR & COMPLETE IMPLEMENTS	S/W	OYO	OGBOMOSO NORTH	20,000,000
23010119	PURCHASE OF POWER GENERATING SET				30,000,000
	ON-GOING PROJECTS				10,000,000
	SUPPLY & INSTALLATION OF SOLAR POWERED STREET LIGHT	S/W	OYO	OGBOMOSO NORTH	10,000,000
	NEW PROJECTS				20,000,000
	SUPPLY & INSTALLATION OF 1No 250KVA GEN	S/W	OYO	OGBOMOSO NORTH	20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				33,000,000
	NEW PROJECTS				33,000,000
	SUPPLY OF HOME ECONOMICS EQUIPMENTS	S/W	OYO	OGBOMOSO NORTH	5,000,000
	SUPPLY OF TECHNICAL EDUCATION EQUIPMENTS	S/W	OYO	OGBOMOSO NORTH	28,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				15,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF TECHNICAL DEPT BLOCK	S/W	OYO	OGBOMOSO NORTH	7,500,000
	RENOVATION OF FINE ARTS & BUSINESS DEPT BLK	S/W	OYO	OGBOMOSO NORTH	7,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				14,000,000
	NEW PROJECTS				14,000,000
	COMPLETE RENOVATION OF SS2 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000
	COMPLETE RENOVATION OF SS3 BLK OF 6Nos OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				69,000,000
	ON-GOING PROJECTS				41,000,000
	COMPLETE RENOVATION & EXPANSION OF ADMIN BLOCK	S/W	OYO	OGBOMOSO NORTH	15,000,000
	RENOVATION OF 1No BOYS' HOSTEL	S/W	OYO	OGBOMOSO NORTH	11,000,000
	RENOVATION OF 3Nos OF GIRLS' HOSTELS	S/W	OYO	OGBOMOSO NORTH	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NEW PROJECTS				28,000,000
	COMPLETE RENOVATION OF JSS1 BLK OF 6NoS OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000
	COMPLETE RENOVATION OF JSS2 BLK OF 6NoS OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000
	COMPLETE RENOVATION OF JSS3 BLK OF 6NoS OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000
	COMPLETE RENOVATION OF SS1 BLK OF 6NoS OF CLASSROOMS	S/W	OYO	OGBOMOSO NORTH	7,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				9,000,000
	ON-GOING PROJECTS				9,000,000
	SINKING OF 3NoS BOREHOLES /WATER RETICULATION	S/W	OYO	OGBOMOSO NORTH	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026026	FGC OGOJA	
02101	PERSONNEL COST	116,719,904
21010101	CONSOLIDATED SALARY	103,646,350
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	5,182,318
21020202	CONTRIBUTORY PENSION	7,773,476
02201	OVERHEAD COST	79,515,721
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,342,183
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,171,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,437
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	468,437
22020201	ELECTRICITY CHARGES	1,171,092
22020202	TELEPHONE CHARGES	468,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,171,092
22020302	BOOKS	468,437
22020303	NEWSPAPERS	468,437
22020304	MAGAZINES & PERIODICALS	468,437
22020307	DRUGS & MEDICAL SUPPLIES	468,437
22020309	UNIFORMS & OTHER CLOTHING	702,655
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	702,655
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,437
22020402	MAINTENANCE OF OFFICE FURNITURE	702,655
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	936,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,405,310
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,171,092
22020501	LOCAL TRAINING	1,171,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,639,528
22020803	PLANT / GENERATOR FUEL COST	351,327
22021001	REFRESHMENT & MEALS	936,873
22021002	HONORARIUM & SITTING ALLOWANCE	468,437
22021003	PUBLICITY & ADVERTISEMENTS	117,109
22021006	POSTAGES & COURIER SERVICES	702,655
22021007	WELFARE PACKAGES	1,171,092
22021009	SPORTING ACTIVITIES	1,171,092
22021010	DIRECT TEACHING & LABORATORY COST	468,437
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,093,889
03101	TOTAL CAPITAL EXPENDITURE	100,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	7,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	36,000,000
	TOTAL PERSONNEL	116,719,904
	TOTAL OVERHEAD	79,515,721
	TOTAL RECURRENT	196,235,625
	TOTAL CAPITAL	100,000,000
	TOTAL ALLOCATION	296,235,625

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC OGOJA				
INSTITUTION'S CODE:	0517026026				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				50,000,000
	NEW PROJECTS				50,000,000
	PURCHASE OF TEACHING AND LEARNING EQUIPMENT				50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				7,500,000
	ON-GOING PROJECTS				7,500,000
	CONSTRUCTION OF PERIMETER WALL FENCE	S/S	CROSS RIVER	OGOJA	7,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				6,500,000
	ON-GOING PROJECTS				6,500,000
	REHABILITATION OF ELECTRICAL W/SHOP	S/S	CROSS RIVER	OGOJA	6,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				36,000,000
	NEW PROJECTS				36,000,000
	CONSTRUCTION OF 1N0 MALE HOSTEL	S/S	CROSS RIVER	OGOJA	15,000,000
	CONSTRUCTION OF 1N0. FEMALE HOSTEL	S/S	CROSS RIVER	OGOJA	15,000,000
	CONSTRUCTION OF VIP TOILET FOR STUDENTS	S/S	CROSS RIVER	OGOJA	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026027	FGC OHAFIA	
02101	PERSONNEL COST	96,541,020
21010101	CONSOLIDATED SALARY	85,657,228
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	4,282,861
21020202	CONTRIBUTORY PENSION	6,424,292
02201	OVERHEAD COST	116,058,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,073,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,536,840
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,014,736
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,014,736
22020201	ELECTRICITY CHARGES	2,536,840
22020202	TELEPHONE CHARGES	1,014,736
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,536,840
22020302	BOOKS	1,014,736
22020303	NEWSPAPERS	1,014,736
22020304	MAGAZINES & PERIODICALS	1,014,736
22020307	DRUGS & MEDICAL SUPPLIES	1,014,736
22020309	UNIFORMS & OTHER CLOTHING	1,522,104
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,522,104
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,014,736
22020402	MAINTENANCE OF OFFICE FURNITURE	1,522,104
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,029,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,044,208
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,536,840
22020501	LOCAL TRAINING	2,536,840
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,551,576
22020803	PLANT / GENERATOR FUEL COST	761,052
22021001	REFRESHMENT & MEALS	2,029,472
22021002	HONORARIUM & SITTING ALLOWANCE	1,014,736
22021003	PUBLICITY & ADVERTISEMENTS	253,684
22021006	POSTAGES & COURIER SERVICES	1,522,104
22021007	WELFARE PACKAGES	2,536,840
22021009	SPORTING ACTIVITIES	2,536,840
22021010	DIRECT TEACHING & LABORATORY COST	1,014,736
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,321,682
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010113	PURCHASE OF COMPUTERS	4,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	33,120,199
23030103	REHABILITATION / REPAIRS - HOUSING	2,479,801
23030113	REHABILITATION / REPAIRS - ROADS	10,400,000
	TOTAL PERSONNEL	96,541,020
	TOTAL OVERHEAD	116,058,485
	TOTAL RECURRENT	212,599,505
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	262,599,505

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC OHAFIA				
INSTITUTION'S CODE:	0517026027				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				4,000,000
	NEW PROJECTS				4,000,000
	RENOVATION/ROOFING OF THE ICT/IT WORKSHOP	South-East	Abia	Ohafia	4,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				33,120,199
	ON-GOING PROJECTS				30,020,199
	CONSTRUCTION OF 1 NO. OF 6 CLASSROOMS BLOCK	South-East	Abia	Ohafia	5,302,963
	COMPLETION OF PERIMETER FENCING	South-East	Abia	Ohafia	10,669,251
	COMPLETION OF 1 NO. HOSTEL BLOCK AND 2 NO. CLASSROOM BLOCK PHASE II	South-East	Abia	Ohafia	14,047,985
	NEW PROJECTS				3,100,000
	RENOVATION/ROOFING OF BOYS HOSTEL (GREEN, BLUE HOUSES ETC.	South-East	Abia	Ohafia	3,100,000
23030103	REHABILITATION / REPAIRS - HOUSING				2,479,801
	ON-GOING PROJECTS				2,479,801
	COMPLETION OF ASSEMBLY HALL	South-East	Abia	Ohafia	2,479,801
23030113	REHABILITATION / REPAIRS - ROADS				10,400,000
	ON-GOING PROJECTS				10,400,000
	COMPLETION OF INTERNAL ROAD NETWORK	South-East	Abia	Ohafia	10,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026028	FGC OKIGWE	
02101	PERSONNEL COST	193,239,600
21010101	CONSOLIDATED SALARY	171,454,508
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	8,572,725
21020202	CONTRIBUTORY PENSION	12,859,088
02201	OVERHEAD COST	86,417,621
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,458,556
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,229,278
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	491,711
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	491,711
22020201	ELECTRICITY CHARGES	1,229,278
22020202	TELEPHONE CHARGES	491,711
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,229,278
22020302	BOOKS	491,711
22020303	NEWSPAPERS	491,711
22020304	MAGAZINES & PERIODICALS	491,711
22020307	DRUGS & MEDICAL SUPPLIES	491,711
22020309	UNIFORMS & OTHER CLOTHING	737,567
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	737,567
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	491,711
22020402	MAINTENANCE OF OFFICE FURNITURE	737,567
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	983,422
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,475,134
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,229,278
22020501	LOCAL TRAINING	1,229,278
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,720,989
22020803	PLANT / GENERATOR FUEL COST	368,783
22021001	REFRESHMENT & MEALS	983,422
22021002	HONORARIUM & SITTING ALLOWANCE	491,711
22021003	PUBLICITY & ADVERTISEMENTS	122,928
22021006	POSTAGES & COURIER SERVICES	737,567
22021007	WELFARE PACKAGES	1,229,278
22021009	SPORTING ACTIVITIES	1,229,278
22021010	DIRECT TEACHING & LABORATORY COST	491,711
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,832,059
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	40,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	120,845,954
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	4,154,046
	TOTAL PERSONNEL	193,239,600
	TOTAL OVERHEAD	86,417,621
	TOTAL RECURRENT	279,657,221
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	479,657,221

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC OKIGWE				
INSTITUTION'S CODE:	0517026028				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				10,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF 32 SEATER BUS	SOUTH EAST	IMO STATE	OKIGWE LGA	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF 250 KVA GENERATOR	SOUTH EAST	IMO STATE	OKIGWE LGA	5,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				40,000,000
	NEW PROJECTS				40,000,000
	LABORATORY EQUIPMENT	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
	CONSTRUCTION OF MULTI-PURPOSE HALL	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				120,845,954
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF 6 NO.3-BEDROOM FLAT	SOUTH EAST	IMO STATE	OKIGWE LGA	15,000,000
	CONSTRUCTION 250M PERIMETER WALL FENCING	SOUTH EAST	IMO STATE	OKIGWE LGA	10,000,000
	NEW PROJECTS				95,845,954
	RENOVATION OF HOSTELS, CLASSROOMS, ADMIN BLOCK AND STAFF QUARTERS (4BLOCKS EACH)	SOUTH EAST	IMO STATE	OKIGWE LGA	17,845,954
	CONSTRUCTION OF 5 NO. HOSTEL BLOCKS MALE/FEMALE.	SOUTH EAST	IMO STATE	OKIGWE LGA	50,000,000
	CONSTRUCTION OF 2 NO. BLOCKS OF SIX CLASSROOMS EACH	SOUTH EAST	IMO STATE	OKIGWE LGA	8,000,000
	REBUILDING OF BURNT TECHNOLOGY COMPLEX	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,000,000
	NEW PROJECTS				20,000,000
	EXTENSION OF DINING HALL	SOUTH EAST	IMO STATE	OKIGWE LGA	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS				4,154,046
	ON-GOING PROJECTS				4,154,046
	REHABILITATION OF INTERNAL ROAD NETWORK AND DRAINAGES	SOUTH EAST	IMO STATE	OKIGWE LGA	4,154,046

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026029	FGC OKPOSI	
02101	PERSONNEL COST	116,599,001
21010101	CONSOLIDATED SALARY	103,591,219
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	5,179,561
21020202	CONTRIBUTORY PENSION	7,769,341
02201	OVERHEAD COST	124,684,023
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,023,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,511,677
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,004,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,004,671
22020201	ELECTRICITY CHARGES	2,511,677
22020202	TELEPHONE CHARGES	1,004,671
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,511,677
22020302	BOOKS	1,004,671
22020303	NEWSPAPERS	1,004,671
22020304	MAGAZINES & PERIODICALS	1,004,671
22020307	DRUGS & MEDICAL SUPPLIES	1,004,671
22020309	UNIFORMS & OTHER CLOTHING	1,507,006
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,507,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,004,671
22020402	MAINTENANCE OF OFFICE FURNITURE	1,507,006
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,009,341
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,014,012
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,511,677
22020501	LOCAL TRAINING	2,511,677
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,516,348
22020803	PLANT / GENERATOR FUEL COST	753,503
22021001	REFRESHMENT & MEALS	2,009,341
22021002	HONORARIUM & SITTING ALLOWANCE	1,004,671
22021003	PUBLICITY & ADVERTISEMENTS	251,168
22021006	POSTAGES & COURIER SERVICES	1,507,006
22021007	WELFARE PACKAGES	2,511,677
22021009	SPORTING ACTIVITIES	2,511,677
22021010	DIRECT TEACHING & LABORATORY COST	1,004,671
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	74,450,487
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	12,000,000
	TOTAL PERSONNEL	116,599,001
	TOTAL OVERHEAD	124,684,023
	TOTAL RECURRENT	241,283,024
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	291,283,024

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC OKPOSI				
INSTITUTION'S CODE:	0517026029				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,000,000
	ON-GOING PROJECTS				23,000,000
	COMPLETION OF 1 NO COLLEGE LIBRARY	S/EAST	EBONYI	OHAOZARA	8,000,000
	COMPLETION/RENOVATION OF 2NO STUDENTS HOSTEL	S/EAST	EBONYI	OHAOZARA	7,000,000
	COMPLETION OF 2NO BLOCKS OF 6CLASSROOM	S/EAST	EBONYI	OHAOZARA	8,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF EXISTING 2NO BLOCKS OF 6CLASSROOM EACH	S/EAST	EBONYI	OHAOZARA	15,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				12,000,000
	ON-GOING PROJECTS				12,000,000
	RESURFACING WITH ASPHALT INTERNAL ACCESS ROAD/DRAINAGES 500METRES	S/EAST	EBONYI	OHAOZARA	7,000,000
	COMPLETION OF 1.5KM PERIMETER FENCING	S/EAST	EBONYI	OHAOZARA	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026074	FGGC OYO	
02101	PERSONNEL COST	215,617,082
21010101	CONSOLIDATED SALARY	190,979,241
21020101	NON REGULAR ALLOWANCES	765,436
21020201	NHIS	9,548,962
21020202	CONTRIBUTORY PENSION	14,323,443
02201	OVERHEAD COST	90,888,190
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,884,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,442,454
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	576,982
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	576,982
22020201	ELECTRICITY CHARGES	1,442,454
22020202	TELEPHONE CHARGES	576,982
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,442,454
22020302	BOOKS	576,982
22020303	NEWSPAPERS	576,982
22020304	MAGAZINES & PERIODICALS	576,982
22020307	DRUGS & MEDICAL SUPPLIES	576,982
22020309	UNIFORMS & OTHER CLOTHING	865,472
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	865,472
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	576,982
22020402	MAINTENANCE OF OFFICE FURNITURE	865,472
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,153,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,730,945
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,442,454
22020501	LOCAL TRAINING	1,442,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,019,435
22020803	PLANT / GENERATOR FUEL COST	432,736
22021001	REFRESHMENT & MEALS	1,153,963
22021002	HONORARIUM & SITTING ALLOWANCE	576,982
22021003	PUBLICITY & ADVERTISEMENTS	144,245
22021006	POSTAGES & COURIER SERVICES	865,472
22021007	WELFARE PACKAGES	1,442,454
22021009	SPORTING ACTIVITIES	1,442,454
22021010	DIRECT TEACHING & LABORATORY COST	576,982
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,039,113
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	19,000,000
	TOTAL PERSONNEL	215,617,082
	TOTAL OVERHEAD	90,888,190
	TOTAL RECURRENT	306,505,272
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	356,505,272

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGGC OYO					
INSTITUTION'S CODE:	0517026074					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				11,000,000	
	ON-GOING PROJECTS				11,000,000	
	RENOVATION AND EQUIPMENT OF HOME ECONOMICS LABORATORY	S/W	Oyo	Atiba	5,000,000	
	PROCUREMENT OF LABORATORY EQUIPMENTS AND CHEMICALS FOR PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	S/W	Oyo	Atiba	6,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000	
	ON-GOING PROJECTS				20,000,000	
	RENOVATION OF 15 NO STAFF QUARTERS	S/W	Oyo	Atiba	20,000,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				19,000,000	
	ON-GOING PROJECTS				19,000,000	
	SINKING OF 3 NO BOREHOLES WITH TANKS	S/W	Oyo	Atiba	10,000,000	
	WATER RETICULATION TO THE HOSTELS, CLASSROOMS AND STAFF QUARTERS	S/W	Oyo	Atiba	9,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026031	FGC PORT HARCOURT	
02101	PERSONNEL COST	274,152,565
21010101	CONSOLIDATED SALARY	243,220,132
21020101	NON REGULAR ALLOWANCES	529,917
21020201	NHIS	12,161,007
21020202	CONTRIBUTORY PENSION	18,241,510
02201	OVERHEAD COST	126,739,819
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,053,969
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,526,985
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,010,794
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,010,794
22020201	ELECTRICITY CHARGES	2,526,985
22020202	TELEPHONE CHARGES	1,010,794
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,526,985
22020302	BOOKS	1,010,794
22020303	NEWSPAPERS	1,010,794
22020304	MAGAZINES & PERIODICALS	1,010,794
22020307	DRUGS & MEDICAL SUPPLIES	1,010,794
22020309	UNIFORMS & OTHER CLOTHING	1,516,191
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,516,191
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,010,794
22020402	MAINTENANCE OF OFFICE FURNITURE	1,516,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,021,588
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,032,382
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,526,985
22020501	LOCAL TRAINING	2,526,985
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,537,778
22020803	PLANT / GENERATOR FUEL COST	758,095
22021001	REFRESHMENT & MEALS	2,021,588
22021002	HONORARIUM & SITTING ALLOWANCE	1,010,794
22021003	PUBLICITY & ADVERTISEMENTS	252,698
22021006	POSTAGES & COURIER SERVICES	1,516,191
22021007	WELFARE PACKAGES	2,526,985
22021009	SPORTING ACTIVITIES	2,526,985
22021010	DIRECT TEACHING & LABORATORY COST	1,010,794
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,200,127
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	TOTAL PERSONNEL	274,152,565
	TOTAL OVERHEAD	126,739,819
	TOTAL RECURRENT	400,892,384
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	450,892,384

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC PORT HARCOURT				
INSTITUTION'S CODE:	0517026031				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION OF 1 NO. BOYS' HOSTEL	South South	RIVERS	Obio/Akpor	25,000,000
	CONSTRUCTION OF 1 NO. BOYS' HOSTEL	South South	RIVERS	Obio/Akpor	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026033	FGC RUBBOCHI	
02101	PERSONNEL COST	108,086,393
21010101	CONSOLIDATED SALARY	95,972,119
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	4,798,606
21020202	CONTRIBUTORY PENSION	7,197,909
02201	OVERHEAD COST	82,837,032
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,608,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,304,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	521,746
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	521,746
22020201	ELECTRICITY CHARGES	1,304,366
22020202	TELEPHONE CHARGES	521,746
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,304,366
22020302	BOOKS	521,746
22020303	NEWSPAPERS	521,746
22020304	MAGAZINES & PERIODICALS	521,746
22020307	DRUGS & MEDICAL SUPPLIES	521,746
22020309	UNIFORMS & OTHER CLOTHING	782,619
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	782,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	521,746
22020402	MAINTENANCE OF OFFICE FURNITURE	782,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,043,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,565,239
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,304,366
22020501	LOCAL TRAINING	1,304,366
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,826,112
22020803	PLANT / GENERATOR FUEL COST	391,310
22021001	REFRESHMENT & MEALS	1,043,493
22021002	HONORARIUM & SITTING ALLOWANCE	521,746
22021003	PUBLICITY & ADVERTISEMENTS	130,437
22021006	POSTAGES & COURIER SERVICES	782,619
22021007	WELFARE PACKAGES	1,304,366
22021009	SPORTING ACTIVITIES	1,304,366
22021010	DIRECT TEACHING & LABORATORY COST	521,746
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,749,719
03101	TOTAL CAPITAL EXPENDITURE	70,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	12,600,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	51,400,000
23030113	REHABILITATION / REPAIRS - ROADS	6,000,000
	TOTAL PERSONNEL	108,086,393
	TOTAL OVERHEAD	82,837,032
	TOTAL RECURRENT	190,923,425
	TOTAL CAPITAL	70,000,000
	TOTAL ALLOCATION	260,923,425

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FGC RUBBOCHI					
INSTITUTION'S CODE:	0517026033					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				12,600,000	
	ON-GOING PROJECTS				12,600,000	
	CONSTRUCTION AND EQUIPING OF G/C CLINIC D.HALL	NC	FCT	KUJE	8,000,000	
	COMPLETION OF 2 BASED LABORATORY	NC	FCT	KUJE	4,600,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				51,400,000	
	ON-GOING PROJECTS				33,500,000	
	CONST. OF BLOCK OF SIX (6) CLASS ROOM	NC	FCT	KUJE	4,500,000	
	PERIMETER FENCING	NC	FCT	KUJE	4,000,000	
	COMPLETION OF BOYS AND GIRLS HOSTEL RUBBOCHI				20,000,000	
	CONSTRUCTION OF 2 NO TECH/HOME ECONS. W/S	NC	FCT	KUJE	5,000,000	
	NEW PROJECTS				17,900,000	
	CONSTRUCTION OF PRINCIPAL'S QUARTER	NC	FCT	KUJE	10,000,000	
	REHABILITATION OF OFFICE BLOCK AND 1NO BLOCK OF 6 CLASS ROOM	NC	FCT	KUJE	7,900,000	
23030113	REHABILITATION / REPAIRS - ROADS				6,000,000	
	ON-GOING PROJECTS				6,000,000	
	INTERNAL ROAD CONST/DRAINAGES	NC	FCT	KUJE	6,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026034	FGC SOKOTO	
02101	PERSONNEL COST	144,907,625
21010101	CONSOLIDATED SALARY	128,806,778
21020201	NHIS	6,440,339
21020202	CONTRIBUTORY PENSION	9,660,508
02201	OVERHEAD COST	121,266,298
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,533,850
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,266,925
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	906,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	906,770
22020201	ELECTRICITY CHARGES	2,266,925
22020202	TELEPHONE CHARGES	906,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,266,925
22020302	BOOKS	906,770
22020303	NEWSPAPERS	906,770
22020304	MAGAZINES & PERIODICALS	906,770
22020307	DRUGS & MEDICAL SUPPLIES	906,770
22020309	UNIFORMS & OTHER CLOTHING	1,360,155
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,360,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	906,770
22020402	MAINTENANCE OF OFFICE FURNITURE	1,360,155
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,813,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,720,310
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,266,925
22020501	LOCAL TRAINING	2,266,925
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,173,695
22020803	PLANT / GENERATOR FUEL COST	680,077
22021001	REFRESHMENT & MEALS	1,813,540
22021002	HONORARIUM & SITTING ALLOWANCE	906,770
22021003	PUBLICITY & ADVERTISEMENTS	226,692
22021006	POSTAGES & COURIER SERVICES	1,360,155
22021007	WELFARE PACKAGES	2,266,925
22021009	SPORTING ACTIVITIES	2,266,925
22021010	DIRECT TEACHING & LABORATORY COST	906,770
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,927,801
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	8,200,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,800,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	8,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	13,000,000
	TOTAL PERSONNEL	144,907,625
	TOTAL OVERHEAD	121,266,298
	TOTAL RECURRENT	266,173,923
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	316,173,923

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC SOKOTO				
INSTITUTION'S CODE:	0517026034				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,200,000
	ON-GOING PROJECTS				8,200,000
	PROCUREMENT OF 1 NO 32 SEATER BUS	N/W	sokoto	sokoto	8,200,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,800,000
	ON-GOING PROJECTS				20,800,000
	RENOVATION OF 2 NO BLOCKS OF CLASSROOM	N/W	sokoto	sokoto	13,600,000
	RENOVATION OF 1 NO BLOCK OF DORMATORY	N/W	sokoto	sokoto	7,200,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS				8,000,000
	ON-GOING PROJECTS				8,000,000
	CONSTRUCTION OF ONE KILOMETER DRIANAGE SYSTEM	N/W	sokoto	sokoto	8,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				13,000,000
	ON-GOING PROJECTS				13,000,000
	REHABILITATION OF TWIN LECTURE THEATRE	N/W	sokoto	sokoto	13,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026035	FGC UGWOLAWO	
02101	PERSONNEL COST	130,386,840
21010101	CONSOLIDATED SALARY	115,637,726
21020101	NON REGULAR ALLOWANCES	294,398
21020201	NHIS	5,781,886
21020202	CONTRIBUTORY PENSION	8,672,829
02201	OVERHEAD COST	78,256,652
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	440,000
22020201	ELECTRICITY CHARGES	1,100,000
22020202	TELEPHONE CHARGES	440,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000
22020302	BOOKS	440,000
22020303	NEWSPAPERS	440,000
22020304	MAGAZINES & PERIODICALS	440,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	660,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,320,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000
22020501	LOCAL TRAINING	1,100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,540,000
22020803	PLANT / GENERATOR FUEL COST	330,000
22021001	REFRESHMENT & MEALS	880,000
22021002	HONORARIUM & SITTING ALLOWANCE	440,000
22021003	PUBLICITY & ADVERTISEMENTS	110,000
22021006	POSTAGES & COURIER SERVICES	660,000
22021007	WELFARE PACKAGES	1,100,000
22021009	SPORTING ACTIVITIES	1,100,000
22021010	DIRECT TEACHING & LABORATORY COST	440,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,256,652
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	27,500,000
23030103	REHABILITATION / REPAIRS - HOUSING	19,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000
	TOTAL PERSONNEL	130,386,840
	TOTAL OVERHEAD	78,256,652
	TOTAL RECURRENT	208,643,492
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	258,643,492

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC UGWOLAWO				
INSTITUTION'S CODE:	0517026035				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				27,500,000
	ON-GOING PROJECTS				27,500,000
	COMPLETION OF LIBRARY COMPLEX	N/C	KOGI	OFU	6,500,000
	RENOVATION OF 3 BLOCK OF STAFF QUARTERS	N/C	KOGI	OFU	6,000,000
	CONSTRUCTION OF AUDITORIUM	N/C	KOGI	OFU	10,000,000
	CONSTRUCTION OF DINING HALL, KITCHEN & ASSEMBLY HALL	N/C	KOGI	OFU	5,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				19,500,000
	ON-GOING PROJECTS				19,500,000
	REHABILITATION OF 2BLOCKS OF 6 CLASSROOMS	N/C	KOGI	OFU	12,000,000
	REHABILITATION OF 1 BLOCKS OF HOSTEL	N/C	KOGI	OFU	7,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				3,000,000
	ON-GOING PROJECTS				3,000,000
	CONSTRUCTION OF BOREHOLE	N/C	KOGI	OFU	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026010	FGC IKET VANDAKYA	
02101	PERSONNEL COST	112,461,696
21010101	CONSOLIDATED SALARY	99,965,952
21020201	NHIS	4,998,298
21020202	CONTRIBUTORY PENSION	7,497,446
02201	OVERHEAD COST	81,743,202
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,931,502
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	965,751
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	386,300
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	386,300
22020201	ELECTRICITY CHARGES	965,751
22020202	TELEPHONE CHARGES	386,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	965,751
22020302	BOOKS	386,300
22020303	NEWSPAPERS	386,300
22020304	MAGAZINES & PERIODICALS	386,300
22020307	DRUGS & MEDICAL SUPPLIES	386,300
22020309	UNIFORMS & OTHER CLOTHING	579,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	579,451
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	386,300
22020402	MAINTENANCE OF OFFICE FURNITURE	579,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	772,601
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,158,901
22020405	MAINTENANCE OF PLANTS/GENERATORS	965,751
22020501	LOCAL TRAINING	965,751
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,352,051
22020803	PLANT / GENERATOR FUEL COST	289,725
22021001	REFRESHMENT & MEALS	772,601
22021002	HONORARIUM & SITTING ALLOWANCE	386,300
22021003	PUBLICITY & ADVERTISEMENTS	96,575
22021006	POSTAGES & COURIER SERVICES	579,451
22021007	WELFARE PACKAGES	965,751
22021009	SPORTING ACTIVITIES	965,751
22021010	DIRECT TEACHING & LABORATORY COST	386,300
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,428,183
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	34,500,000
	TOTAL PERSONNEL	112,461,696
	TOTAL OVERHEAD	81,743,202
	TOTAL RECURRENT	194,204,898
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	244,204,898

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC IKET VANDAKYA				
INSTITUTION'S CODE:	0517026010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				15,500,000
	ON-GOING PROJECTS				15,500,000
	SUPPLY OF 30 SEATER BUS	NORTH CENTRAL	BENUE	VANDEIKYA	15,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				34,500,000
	ON-GOING PROJECTS				28,100,000
	COMPLETION OF PHASE II LIBRARY COMPLEX	NORTH CENTRAL	BENUE	VANDEIKYA	3,000,000
	PERIMETER WALL FENCING	NORTH CENTRAL	BENUE	VANDEIKYA	7,100,000
	RENOVATION OF BOYS' HOSTEL	NORTH CENTRAL	BENUE	VANDEIKYA	9,000,000
	RENOVATION OF GIRLS' HOSTEL	NORTH CENTRAL	BENUE	VANDEIKYA	9,000,000
	NEW PROJECTS				6,400,000
	COMPLETION OF INTRO-TECH, WORKSHOP	NORTH CENTRAL	BENUE	VANDEIKYA	6,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026036	FGC WARRI	
02101	PERSONNEL COST	232,527,017
21010101	CONSOLIDATED SALARY	206,010,295
21020101	NON REGULAR ALLOWANCES	765,436
21020201	NHIS	10,300,515
21020202	CONTRIBUTORY PENSION	15,450,772
02201	OVERHEAD COST	84,222,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	440,000
22020201	ELECTRICITY CHARGES	1,100,000
22020202	TELEPHONE CHARGES	440,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000
22020302	BOOKS	440,000
22020303	NEWSPAPERS	440,000
22020304	MAGAZINES & PERIODICALS	440,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	660,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,320,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000
22020501	LOCAL TRAINING	1,100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,540,000
22020803	PLANT / GENERATOR FUEL COST	330,000
22021001	REFRESHMENT & MEALS	880,000
22021002	HONORARIUM & SITTING ALLOWANCE	440,000
22021003	PUBLICITY & ADVERTISEMENTS	110,000
22021006	POSTAGES & COURIER SERVICES	660,000
22021007	WELFARE PACKAGES	1,100,000
22021009	SPORTING ACTIVITIES	1,100,000
22021010	DIRECT TEACHING & LABORATORY COST	440,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,222,167
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	7,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,200,000
	TOTAL PERSONNEL	232,527,017
	TOTAL OVERHEAD	84,222,167
	TOTAL RECURRENT	316,749,184
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	366,749,184

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC WARRI				
INSTITUTION'S CODE:	0517026036				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				7,700,000
	NEW PROJECTS				7,700,000
	CONSTRUCTION & EQUIPING OF A NEW KITCHEN	SOUTH SOUTH	DELTA	WARRI EAST	7,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,000,000
	ON-GOING PROJECTS				5,000,000
	CONSTRUCTION OF STAFF COMMON ROOM	SOUTH SOUTH	DELTA	WARRI EAST	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				35,100,000
	ON-GOING PROJECTS				18,000,000
	EXPANSION OF EXISTING ASSEMBLY HALL	SOUTH SOUTH	DELTA	WARRI EAST	4,000,000
	CONSTRUCTION OF A NEW LIBRARY COMPLEX	SOUTH SOUTH	DELTA	WARRI EAST	6,000,000
	RENOVATION OF 10 BLOCK SENIOR STAFF QUARTERS	SOUTH SOUTH	DELTA	WARRI EAST	8,000,000
	NEW PROJECTS				17,100,000
	RENOVATION OF 2 BLOCKS OF 9 CLASSROOMS	SOUTH SOUTH	DELTA	WARRI EAST	6,000,000
	CONSTRUCTION OF THE COLLEGE SECOND GATE/ACCESS ROAD	SOUTH SOUTH	DELTA	WARRI EAST	2,300,000
	UPGRADING/RENOVATION OF THE COLLEGE WATER DISTRIBUTION SYSTEMS	SOUTH SOUTH	DELTA	WARRI EAST	5,800,000
	CONSTRUCTION OF 5 NOS REFUSE INCINERATORS DFOR THE COLLEGE	SOUTH SOUTH	DELTA	WARRI EAST	3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,200,000
	NEW PROJECTS				2,200,000
	RENOVATION OF 5 NOS SECURITY POST IN THE COLLEGE	SOUTH SOUTH	DELTA	WARRI EAST	2,200,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026078	FGGC WUKARI	
02101	PERSONNEL COST	134,087,482
21010101	CONSOLIDATED SALARY	119,188,873
21020201	NHIS	5,959,444
21020202	CONTRIBUTORY PENSION	8,939,165
02201	OVERHEAD COST	111,219,419
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,461,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,230,942
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	492,377
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	492,377
22020201	ELECTRICITY CHARGES	1,230,942
22020202	TELEPHONE CHARGES	492,377
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,230,942
22020302	BOOKS	492,377
22020303	NEWSPAPERS	492,377
22020304	MAGAZINES & PERIODICALS	492,377
22020307	DRUGS & MEDICAL SUPPLIES	492,377
22020309	UNIFORMS & OTHER CLOTHING	738,565
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	738,565
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	492,377
22020402	MAINTENANCE OF OFFICE FURNITURE	738,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	984,754
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,477,131
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,230,942
22020501	LOCAL TRAINING	1,230,942
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,723,319
22020803	PLANT / GENERATOR FUEL COST	369,283
22021001	REFRESHMENT & MEALS	984,754
22021002	HONORARIUM & SITTING ALLOWANCE	492,377
22021003	PUBLICITY & ADVERTISEMENTS	123,094
22021006	POSTAGES & COURIER SERVICES	738,565
22021007	WELFARE PACKAGES	1,230,942
22021009	SPORTING ACTIVITIES	1,230,942
22021010	DIRECT TEACHING & LABORATORY COST	492,377
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,600,577
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	23,500,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	16,500,000
	TOTAL PERSONNEL	134,087,482
	TOTAL OVERHEAD	111,219,419
	TOTAL RECURRENT	245,306,901
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	295,306,901

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC WUKARI				
INSTITUTION'S CODE:	0517026078				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF STREET LIGHTS IN THE COMPOUND	North - East	Taraba	Wukari	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				23,500,000
	ON-GOING PROJECTS				23,500,000
	RENOVATION OF HOME ECONOMICS LAB.	North - East	Taraba	Wukari	15,000,000
	RENOVATION AND EQUIPING OF INTRO- TECH. LAB.	North- East	Taraba	Wukari	8,500,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				16,500,000
	ON-GOING PROJECTS				16,500,000
	CONTROL OF EROSION ON THE COMPUOND	North- East	Taraba	Wukari	16,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026041	FGGC ABAJI	
02101	PERSONNEL COST	162,120,094
21010101	CONSOLIDATED SALARY	143,854,046
21020101	NON REGULAR ALLOWANCES	284,293
21020201	NHIS	7,192,702
21020202	CONTRIBUTORY PENSION	10,789,053
02201	OVERHEAD COST	82,261,165
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,034,001
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,267,001
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	506,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	506,800
22020201	ELECTRICITY CHARGES	1,267,001
22020202	TELEPHONE CHARGES	506,800
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,267,001
22020302	BOOKS	506,800
22020303	NEWSPAPERS	506,800
22020304	MAGAZINES & PERIODICALS	506,800
22020307	DRUGS & MEDICAL SUPPLIES	506,800
22020309	UNIFORMS & OTHER CLOTHING	760,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	760,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	506,800
22020402	MAINTENANCE OF OFFICE FURNITURE	760,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,013,601
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,520,201
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,267,001
22020501	LOCAL TRAINING	1,267,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,273,801
22020803	PLANT / GENERATOR FUEL COST	380,100
22021001	REFRESHMENT & MEALS	1,013,601
22021002	HONORARIUM & SITTING ALLOWANCE	506,800
22021003	PUBLICITY & ADVERTISEMENTS	126,700
22021006	POSTAGES & COURIER SERVICES	760,200
22021007	WELFARE PACKAGES	1,267,001
22021009	SPORTING ACTIVITIES	267,001
22021010	DIRECT TEACHING & LABORATORY COST	506,800
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,921,152
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	80,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	80,000,000
	TOTAL PERSONNEL	162,120,094
	TOTAL OVERHEAD	82,261,165
	TOTAL RECURRENT	244,381,259
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	444,381,259

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC ABAJI				
INSTITUTION'S CODE:	0517026041				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	PURCHASE OF COMPUTERS & PRINTERS				10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000
	ON-GOING PROJECTS				30,000,000
	LABORATORY EQUIPMENT	NC	FCT	ABAJI	30,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				80,000,000
	ON-GOING PROJECTS				80,000,000
	CONSTRUCTION OF ASSEMBLY HALL FOR 3,500 STUDENTS.	NC	FCT	ABAJI	20,000,000
	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NC	FCT	ABAJI	30,000,000
	COMPLETION OF 1BEDROOM (5UNITS) STAFF QUARTERS	NC	FCT	ABAJI	10,000,000
	CONSTRUCTION OF HOSTELS 2NOS	NC	FCT	ABAJI	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				80,000,000
	ON-GOING PROJECTS				30,000,000
	RENOVATION OF HOSTEL				10,000,000
	COMPLETION OF HOME ECONOMICS LABORATORY	NC	FCT	ABAJI	20,000,000
	NEW PROJECTS				50,000,000
	RENOVATION OF 2 BLOCKS OF DOMITORY(YELLOW & RED HOUSES	NC	FCT	ABAJI	25,000,000
	RENOVATION OF 2 BLOCKS OF LABORATORIES (PHYSICS, AND BIOLOGY)	NC	FCT	ABAJI	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026042	FGGC ABULOMA	
02101	PERSONNEL COST	248,800,935
21010101	CONSOLIDATED SALARY	220,999,374
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	11,049,969
21020202	CONTRIBUTORY PENSION	16,574,953
02201	OVERHEAD COST	107,556,358
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,599,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,299,937
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	519,975
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	519,975
22020201	ELECTRICITY CHARGES	1,299,937
22020202	TELEPHONE CHARGES	519,975
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,299,937
22020302	BOOKS	519,975
22020303	NEWSPAPERS	519,975
22020304	MAGAZINES & PERIODICALS	519,975
22020307	DRUGS & MEDICAL SUPPLIES	519,975
22020309	UNIFORMS & OTHER CLOTHING	779,962
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	779,962
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	519,975
22020402	MAINTENANCE OF OFFICE FURNITURE	779,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,039,949
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,559,924
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,299,937
22020501	LOCAL TRAINING	1,299,937
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,819,911
22020803	PLANT / GENERATOR FUEL COST	389,981
22021001	REFRESHMENT & MEALS	1,039,949
22021002	HONORARIUM & SITTING ALLOWANCE	519,975
22021003	PUBLICITY & ADVERTISEMENTS	129,994
22021006	POSTAGES & COURIER SERVICES	779,962
22021007	WELFARE PACKAGES	1,299,937
22021009	SPORTING ACTIVITIES	1,299,937
22021010	DIRECT TEACHING & LABORATORY COST	519,975
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	81,557,624
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	44,500,000
	TOTAL PERSONNEL	248,800,935
	TOTAL OVERHEAD	107,556,358
	TOTAL RECURRENT	356,357,293
	TOTAL CAPITAL	50,000,000

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC ABULOMA				
INSTITUTION'S CODE:	0517026042				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				5,500,000
	ON-GOING PROJECTS				5,500,000
	PURCHASE AND INSTALLATION OF 150KVA GENERATOR	SOUTH-SOUTH	RIVERS	PHALGA	5,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				44,500,000
	ON-GOING PROJECTS				44,500,000
	RENOVATION OF 2NO STUDENTS HOSTEL	SOUTH-SOUTH	RIVERS	PHALGA	14,500,000
	CONST. AND FURNISHING OF 1NO BLK OF 6 CLASSROOMS	SOUTH-SOUTH	RIVERS	PHALGA	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026043	FGGC AKURE	
02101	PERSONNEL COST	213,275,007
21010101	CONSOLIDATED SALARY	189,211,422
21020101	NON REGULAR ALLOWANCES	412,158
21020201	NHIS	9,460,571
21020202	CONTRIBUTORY PENSION	14,190,857
02201	OVERHEAD COST	90,204,557
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,308,855
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,154,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	461,771
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	461,771
22020201	ELECTRICITY CHARGES	1,154,428
22020202	TELEPHONE CHARGES	461,771
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,154,428
22020302	BOOKS	461,771
22020303	NEWSPAPERS	461,771
22020304	MAGAZINES & PERIODICALS	461,771
22020307	DRUGS & MEDICAL SUPPLIES	461,771
22020309	UNIFORMS & OTHER CLOTHING	692,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	692,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	461,771
22020402	MAINTENANCE OF OFFICE FURNITURE	692,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	923,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,385,313
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,154,428
22020501	LOCAL TRAINING	1,154,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,616,199
22020803	PLANT / GENERATOR FUEL COST	346,328
22021001	REFRESHMENT & MEALS	923,542
22021002	HONORARIUM & SITTING ALLOWANCE	461,771
22021003	PUBLICITY & ADVERTISEMENTS	115,443
22021006	POSTAGES & COURIER SERVICES	692,657
22021007	WELFARE PACKAGES	1,154,428
22021009	SPORTING ACTIVITIES	1,154,428
22021010	DIRECT TEACHING & LABORATORY COST	461,771
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,116,004
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	39,700,000
	TOTAL PERSONNEL	213,275,007
	TOTAL OVERHEAD	90,204,557
	TOTAL RECURRENT	303,479,564
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	353,479,564

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC AKURE				
INSTITUTION'S CODE:	0517026043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				3,300,000
	NEW PROJECTS				3,300,000
	PURCHASE OF 175 NOS OF DINNING HALL TABLE AND 320 BENCHES	SWZ	ONDO	AKURE NORTH	3,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				7,000,000
	NEW PROJECTS				7,000,000
	PURCHASE OF HOSPITAL BEDS, MATTRESSES AND MEDICAL EQUIPMENT	SWZ	ONDO	AKURE NORTH	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				39,700,000
	ON-GOING PROJECTS				7,700,000
	COMPLETION OF 410METERS PERIMETER WALL FENCING	SWZ	ONDO	AKURE NORTH	7,700,000
	NEW PROJECTS				32,000,000
	CONSTRUCTION OF 2NOS STUDENT HOSTEL ACCOMODATION	SWZ	ONDO	AKURE NORTH	24,000,000
	CONSTRUCTION OF 1NO BLOCK OF 8 CLASSROOM	SWZ	ONDO	AKURE NORTH	8,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026044	FGGC ANKA	
02101	PERSONNEL COST	77,484,325
21010101	CONSOLIDATED SALARY	68,874,956
21020201	NHIS	3,443,748
21020202	CONTRIBUTORY PENSION	5,165,622
02201	OVERHEAD COST	82,333,869
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,263,108
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,131,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	452,622
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	452,622
22020201	ELECTRICITY CHARGES	1,131,554
22020202	TELEPHONE CHARGES	452,622
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,131,554
22020302	BOOKS	452,622
22020303	NEWSPAPERS	452,622
22020304	MAGAZINES & PERIODICALS	452,622
22020307	DRUGS & MEDICAL SUPPLIES	452,622
22020309	UNIFORMS & OTHER CLOTHING	678,932
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	678,932
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	452,622
22020402	MAINTENANCE OF OFFICE FURNITURE	678,932
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	905,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,357,865
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,131,554
22020501	LOCAL TRAINING	1,131,554
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,584,176
22020803	PLANT / GENERATOR FUEL COST	339,466
22021001	REFRESHMENT & MEALS	905,243
22021002	HONORARIUM & SITTING ALLOWANCE	452,622
22021003	PUBLICITY & ADVERTISEMENTS	113,155
22021006	POSTAGES & COURIER SERVICES	678,932
22021007	WELFARE PACKAGES	1,131,554
22021009	SPORTING ACTIVITIES	1,131,554
22021010	DIRECT TEACHING & LABORATORY COST	452,622
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,702,789
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010113	PURCHASE OF COMPUTERS	13,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	39,800,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	147,000,000
	TOTAL PERSONNEL	77,484,325
	TOTAL OVERHEAD	82,333,869
	TOTAL RECURRENT	159,818,194
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	359,818,194

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC ANKA				
INSTITUTION'S CODE:	0517026044				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				13,200,000
	ON-GOING PROJECTS				13,200,000
	PURCHASE OF COMPUTERS & PRINTERS	NORTH WEST	ZAMFARA	ANKA	13,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				39,800,000
	ON-GOING PROJECTS				39,800,000
	LABORATORY EQUIPMENT	NORTH WEST	ZAMFARA	ANKA	39,800,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				147,000,000
	ON-GOING PROJECTS				147,000,000
	CONSTRUCTION OF SCHOOL FENCE	NORTH WEST	ZAMFARA	ANKA	22,000,000
	CONSTRUCTION OF DINNING HALL	NORTH WEST	ZAMFARA	ANKA	45,000,000
	CONSTRUCTION OF 3NO BLOCKS OF STUDENTS' HOSTEL FOR (BOYS & GIRLS)	NORTH WEST	ZAMFARA	ANKA	44,600,000
	CONSTRUCTION OF SCIENCE LAB BLOCK	NORTH WEST	ZAMFARA	ANKA	35,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026045	FGGC BAJOGA	
02101	PERSONNEL COST	90,035,976
21010101	CONSOLIDATED SALARY	80,031,978
21020201	NHIS	4,001,599
21020202	CONTRIBUTORY PENSION	6,002,398
02201	OVERHEAD COST	73,137,804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,003,476
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,001,738
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	400,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	400,695
22020201	ELECTRICITY CHARGES	1,001,738
22020202	TELEPHONE CHARGES	400,695
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,001,738
22020302	BOOKS	400,695
22020303	NEWSPAPERS	400,695
22020304	MAGAZINES & PERIODICALS	400,695
22020307	DRUGS & MEDICAL SUPPLIES	400,695
22020309	UNIFORMS & OTHER CLOTHING	601,043
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	601,043
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,695
22020402	MAINTENANCE OF OFFICE FURNITURE	601,043
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	801,390
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,202,086
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,001,738
22020501	LOCAL TRAINING	1,001,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,402,433
22020803	PLANT / GENERATOR FUEL COST	300,521
22021001	REFRESHMENT & MEALS	801,390
22021002	HONORARIUM & SITTING ALLOWANCE	400,695
22021003	PUBLICITY & ADVERTISEMENTS	100,174
22021006	POSTAGES & COURIER SERVICES	601,043
22021007	WELFARE PACKAGES	1,001,738
22021009	SPORTING ACTIVITIES	1,001,738
22021010	DIRECT TEACHING & LABORATORY COST	400,695
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,103,043
03101	TOTAL CAPITAL EXPENDITURE	107,256,362
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	21,923,809
23020104	CONSTRUCTION / PROVISION OF HOUSING	85,332,553
	TOTAL PERSONNEL	90,035,976
	TOTAL OVERHEAD	73,137,804
	TOTAL RECURRENT	163,173,780
	TOTAL CAPITAL	107,256,362
	TOTAL ALLOCATION	270,430,142

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC BAJOGA				
INSTITUTION'S CODE:	0517026045				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				21,923,809
	ON-GOING PROJECTS				21,923,809
	COMPELETION OF COLLEGE STORE	NORTH/ EAST	GOMBE	FUNAKAYE	2,623,809
	CONSTRUCTION OF 3 BEDROOMS OF 3 UNITS	NORTH/ EAST	GOMBE	FUNAKAYE	7,500,000
	CONSTRUCTION OF 1 NO OF GIRLS HOSTEL	NORTH/ EAST	GOMBE	FUNAKAYE	11,800,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				85,332,553
	ON-GOING PROJECTS				85,332,553
	CONSTRUCTION OF STANDARD STAFF HALL, FINISHING, FITTING & PLASTERING	NORTH/ EAST	GOMBE	FUNAKAYE	2,015,091
	CONSTRUCTION OF KITCHEN & EXPANSION OF DINNING HALL.	NORTH/ EAST	GOMBE	FUNAKAYE	6,261,100
	CONSTRUCTION OF 8 MAN BLOCK BUILDING				57,256,362
	CONSTRUCTION OF ASSEMBLY HALL.	NORTH/ EAST	GOMBE	FUNAKAYE	19,800,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026046	FGGC BAKORI	
02101	PERSONNEL COST	184,569,200
21010101	CONSOLIDATED SALARY	163,852,161
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	8,192,608
21020202	CONTRIBUTORY PENSION	12,288,912
02201	OVERHEAD COST	82,911,168
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,588,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,294,074
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	517,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	517,629
22020201	ELECTRICITY CHARGES	1,294,074
22020202	TELEPHONE CHARGES	517,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,294,074
22020302	BOOKS	517,629
22020303	NEWSPAPERS	517,629
22020304	MAGAZINES & PERIODICALS	517,629
22020307	DRUGS & MEDICAL SUPPLIES	517,629
22020309	UNIFORMS & OTHER CLOTHING	776,444
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	776,444
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	517,629
22020402	MAINTENANCE OF OFFICE FURNITURE	776,444
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,035,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,552,888
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,294,074
22020501	LOCAL TRAINING	1,294,074
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,811,703
22020803	PLANT / GENERATOR FUEL COST	388,222
22021001	REFRESHMENT & MEALS	1,035,259
22021002	HONORARIUM & SITTING ALLOWANCE	517,629
22021003	PUBLICITY & ADVERTISEMENTS	129,407
22021006	POSTAGES & COURIER SERVICES	776,444
22021007	WELFARE PACKAGES	1,294,074
22021009	SPORTING ACTIVITIES	1,294,074
22021010	DIRECT TEACHING & LABORATORY COST	517,629
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,029,696
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	8,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	5,600,000
23030103	REHABILITATION / REPAIRS - HOUSING	24,000,000
	TOTAL PERSONNEL	184,569,200
	TOTAL OVERHEAD	82,911,168
	TOTAL RECURRENT	267,480,368
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	317,480,368

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,400,000
	ON-GOING PROJECTS				8,400,000
	ACQUISITION OF TNO. WATER TANKER VEHICLE	NW	KATSINA	BAKORI	8,400,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,000,000
	ON-GOING PROJECTS				7,000,000
	SUPPLY OF DINING HALL TABLES (80 No.)AND BENCHES (160No.)	NW	KATSINA	BAKORI	7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	SUPPLY OF LIBRARY BOOKS	NW	KATSINA	BAKORI	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				5,600,000
	ON-GOING PROJECTS				5,600,000
	PERIMETER FENCING OF 800M	NW	KATSINA	BAKORI	5,600,000
23030103	REHABILITATION / REPAIRS - HOUSING				24,000,000
	ON-GOING PROJECTS				24,000,000
	RENOVATION OF 40 NO SENIOR AND JUNIOR STAFF QUARTERS	NW	KATSINA	BAKORI	14,000,000
	RENOVATION OF 7NO BLOCK OF HOSTEL	NW	KATSINA	BAKORI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026047	FGGC BAUCHI	
02101	PERSONNEL COST	158,537,311
21010101	CONSOLIDATED SALARY	140,817,379
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	7,040,869
21020202	CONTRIBUTORY PENSION	10,561,303
02201	OVERHEAD COST	92,160,364
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,700,118
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,350,059
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	540,024
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	540,024
22020201	ELECTRICITY CHARGES	1,350,059
22020202	TELEPHONE CHARGES	540,024
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,350,059
22020302	BOOKS	540,024
22020303	NEWSPAPERS	540,024
22020304	MAGAZINES & PERIODICALS	540,024
22020307	DRUGS & MEDICAL SUPPLIES	540,024
22020309	UNIFORMS & OTHER CLOTHING	810,035
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	810,035
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	540,024
22020402	MAINTENANCE OF OFFICE FURNITURE	810,035
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,080,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,620,071
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,059
22020501	LOCAL TRAINING	1,350,059
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,890,083
22020803	PLANT / GENERATOR FUEL COST	405,018
22021001	REFRESHMENT & MEALS	1,080,047
22021002	HONORARIUM & SITTING ALLOWANCE	540,024
22021003	PUBLICITY & ADVERTISEMENTS	135,006
22021006	POSTAGES & COURIER SERVICES	810,035
22021007	WELFARE PACKAGES	1,350,059
22021009	SPORTING ACTIVITIES	1,350,059
22021010	DIRECT TEACHING & LABORATORY COST	540,024
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,159,185
03101	TOTAL CAPITAL EXPENDITURE	75,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030113	REHABILITATION / REPAIRS - ROADS	55,000,000
	TOTAL PERSONNEL	158,537,311
	TOTAL OVERHEAD	92,160,364
	TOTAL RECURRENT	250,697,675
	TOTAL CAPITAL	75,000,000
	TOTAL ALLOCATION	325,697,675

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC BAUCHI				
INSTITUTION'S CODE:	0517026047				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION OF PERIMETRE FENCING	N/E	BAUCHI	BAUCHI	10,000,000
	RENOVATION OF LIBRARY COMPLEX	N/E	BAUCHI	BAUCHI	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				55,000,000
	ON-GOING PROJECTS				55,000,000
	RENOVATION OF GIRLS HOSTEL BLOCKS				25,000,000
	CONSTRUCTION/ DRAINAGE OF INTERNAL ROAD NETWORK	N/E	BAUCHI	BAUCHI	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026048	FGGC BENIN	
02101	PERSONNEL COST	216,437,207
21010101	CONSOLIDATED SALARY	192,179,278
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	9,608,964
21020202	CONTRIBUTORY PENSION	14,413,446
02201	OVERHEAD COST	89,340,624
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	440,000
22020201	ELECTRICITY CHARGES	1,100,000
22020202	TELEPHONE CHARGES	440,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000
22020302	BOOKS	440,000
22020303	NEWSPAPERS	440,000
22020304	MAGAZINES & PERIODICALS	440,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	660,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,320,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000
22020501	LOCAL TRAINING	1,100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,540,000
22020803	PLANT / GENERATOR FUEL COST	330,000
22021001	REFRESHMENT & MEALS	880,000
22021002	HONORARIUM & SITTING ALLOWANCE	440,000
22021003	PUBLICITY & ADVERTISEMENTS	110,000
22021006	POSTAGES & COURIER SERVICES	660,000
22021007	WELFARE PACKAGES	1,100,000
22021009	SPORTING ACTIVITIES	1,100,000
22021010	DIRECT TEACHING & LABORATORY COST	440,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,340,624
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010105	PURCHASE OF MOTOR VEHICLES	12,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	38,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	45,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	30,000,000
23030113	REHABILITATION / REPAIRS - ROADS	50,000,000
	TOTAL PERSONNEL	216,437,207
	TOTAL OVERHEAD	89,340,624
	TOTAL RECURRENT	305,777,831
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	505,777,831

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC BENIN				
INSTITUTION'S CODE:	0517026048				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				12,000,000
	NEW PROJECTS				12,000,000
	PROCUREMENT OF HILUX VAN FOR HAULAGE OF ITEMS	S/S	EDO	EGHOR	7,400,000
	PROCUREMENT OF KIA CERANTO UTILITY VEHICLE	S/S	EDO	EGHOR	4,600,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	LABORATORY EQUIPMENT	S/S	EDO	EGHOR	25,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				38,000,000
	NEW PROJECTS				38,000,000
	RENOVATION OF PRINCIPALS QUARTERS (RE-ROOFING, PAINTING AND TAILING)	S/S	EDO	EGHOR	3,000,000
	CONSTRUCTION OF STAFF ROOM	S/S	EDO	EGHOR	15,000,000
	CONSTRUCTION OF 2BLOCKS OF 6 CLASSROOMS	S/S	EDO	EGHOR	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				45,000,000
	NEW PROJECTS				45,000,000
	RE- ROOFING OF 5 HOSTELS, DUE TO SERIOUS LEAKAGES	S/S	EDO	EGHOR	30,000,000
	RENOVATION OF ADMINISTRATIVE BLOCK (RE-ROOFING, PAINTING AND TAILING)	S/S	EDO	EGHOR	15,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				30,000,000
	NEW PROJECTS				30,000,000
	CONSTRUCTION OF SPORTING COMPLEX AND PURCHASE OF SPORTING MATERIALS	S/S	EDO	EGHOR	30,000,000
23030113	REHABILITATION / REPAIRS - ROADS				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION OF 800M INTERNAL ACCESS ROADS, DRAINAGES AND STREET LIGHTS	S/S	EDO	EGHOR	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026049	FGGC BIDA	
02101	PERSONNEL COST	113,178,038
21010101	CONSOLIDATED SALARY	100,602,700
21020201	NHIS	5,030,135
21020202	CONTRIBUTORY PENSION	7,545,203
02201	OVERHEAD COST	78,519,977
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,130,393
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,065,196
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	426,079
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	426,079
22020201	ELECTRICITY CHARGES	1,065,196
22020202	TELEPHONE CHARGES	426,079
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,065,196
22020302	BOOKS	426,079
22020303	NEWSPAPERS	426,079
22020304	MAGAZINES & PERIODICALS	426,079
22020307	DRUGS & MEDICAL SUPPLIES	426,079
22020309	UNIFORMS & OTHER CLOTHING	639,118
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	639,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	426,079
22020402	MAINTENANCE OF OFFICE FURNITURE	639,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	852,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,278,236
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,065,196
22020501	LOCAL TRAINING	1,065,196
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,491,275
22020803	PLANT / GENERATOR FUEL COST	319,559
22021001	REFRESHMENT & MEALS	852,157
22021002	HONORARIUM & SITTING ALLOWANCE	426,079
22021003	PUBLICITY & ADVERTISEMENTS	106,520
22021006	POSTAGES & COURIER SERVICES	639,118
22021007	WELFARE PACKAGES	1,065,196
22021009	SPORTING ACTIVITIES	1,065,196
22021010	DIRECT TEACHING & LABORATORY COST	426,079
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	57,216,051
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	13,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	30,000,000
23030113	REHABILITATION / REPAIRS - ROADS	7,000,000
	TOTAL PERSONNEL	113,178,038
	TOTAL OVERHEAD	78,519,977
	TOTAL RECURRENT	191,698,015
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	241,698,015

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC BIDA				
INSTITUTION'S CODE:	0517026049				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				13,000,000
	ON-GOING PROJECTS				13,000,000
	RENOVATION OF 2NOS BURNT STUDENTS HOSTEL	N/C	NIGER	BIDA	13,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	CONSTRUCTION OF 1,100M PERIMETER FENCING (WITHOUT FENCING)	N/C	NIGER	BIDA	20,000,000
	CONSTRUCTION OF ASSEMBLY HALL	N/C	NIGER	BIDA	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				7,000,000
	ON-GOING PROJECTS				7,000,000
	PROVISION OF ACCESS ROAD (200M)	N/C	NIGER	BIDA	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026050	FGGC BWARI	
02101	PERSONNEL COST	297,941,413
21010101	CONSOLIDATED SALARY	264,470,449
21020101	NON REGULAR ALLOWANCES	412,158
21020201	NHIS	13,223,522
21020202	CONTRIBUTORY PENSION	19,835,284
02201	OVERHEAD COST	119,941,616
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,626,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,813,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	725,233
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	725,233
22020201	ELECTRICITY CHARGES	1,813,084
22020202	TELEPHONE CHARGES	725,233
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,813,084
22020302	BOOKS	725,233
22020303	NEWSPAPERS	725,233
22020304	MAGAZINES & PERIODICALS	725,233
22020307	DRUGS & MEDICAL SUPPLIES	725,233
22020309	UNIFORMS & OTHER CLOTHING	1,087,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,087,850
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	725,233
22020402	MAINTENANCE OF OFFICE FURNITURE	1,087,850
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,450,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,175,700
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,813,084
22020501	LOCAL TRAINING	1,813,084
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,538,317
22020803	PLANT / GENERATOR FUEL COST	543,925
22021001	REFRESHMENT & MEALS	1,450,467
22021002	HONORARIUM & SITTING ALLOWANCE	725,233
22021003	PUBLICITY & ADVERTISEMENTS	181,308
22021006	POSTAGES & COURIER SERVICES	1,087,850
22021007	WELFARE PACKAGES	1,813,084
22021009	SPORTING ACTIVITIES	1,813,084
22021010	DIRECT TEACHING & LABORATORY COST	725,233
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	83,679,943
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010117	PURCHASE OF SHREDDING MACHINES	1,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	3,100,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	15,400,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	8,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	12,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	2,000,000
23040102	EROSION & FLOOD CONTROL	3,000,000
	TOTAL PERSONNEL	297,941,413
	TOTAL OVERHEAD	119,941,616
	TOTAL RECURRENT	417,883,029
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	467,883,029

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC BWARI				
INSTITUTION'S CODE:	0517026050				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010117	PURCHASE OF SHREDDING MACHINES				1,500,000
	NEW PROJECTS				1,500,000
	PROCUREMENT OF DUPLO MACHINE 1 NO.				1,500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	CONSTRUCTION AND EQUIPPING OF KITCHEN/DINNING HALL	NORTH CENTRAL	FCT	BWARI	5,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				3,100,000
	ON-GOING PROJECTS				3,100,000
	CONSTRUCTION OF SPORTING FACILITIES COMPRISING OF HANDBALL COURT, LAWN TENNIS COURT AND BASKET BALL COURT PHASE I				3,100,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				15,400,000
	ON-GOING PROJECTS				15,400,000
	CONSTRUCTION OF 1 BLOCK OF 6 NOS CLASS ROOM WITH TOILETS PHASE II	NORTH CENTRAL	FCT	BWARI	6,400,000
	CONSTRUCTION OF 1 BLOCK OF HOSTELS PHASE II	NORTH CENTRAL	FCT	BWARI	7,000,000
	CONSTRUCTION OF 2 NOS CLOSET TOILETS OF 6 ROOMS	NORTH CENTRAL	FCT	BWARI	2,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				8,000,000
	ON-GOING PROJECTS				8,000,000
	RENOVATION OF 2 NOS CLASS ROOM BLOCKS	NORTH CENTRAL	FCT	BWARI	4,000,000
	RENOVATION OF 2 NOS HOSTELS	NORTH CENTRAL	FCT	BWARI	4,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES				12,000,000
	ON-GOING PROJECTS				12,000,000
	COMPLETION AND EQUIPPING OF LIBRARY COMPLEX	NORTH CENTRAL	FCT	BWARI	12,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				2,000,000
	ON-GOING PROJECTS				2,000,000
	COMPLETION OF SPORTS COMPLEX	NORTH CENTRAL	FCT	BWARI	2,000,000
23040102	EROSION & FLOOD CONTROL				3,000,000
	NEW PROJECTS				3,000,000
	CONSTRUCTION OF DRAINAGES AND EROSION MAINTANANCE - CLASSROOM AREA				3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026051	FGGC CALABAR	
02101	PERSONNEL COST	181,841,711
21010101	CONSOLIDATED SALARY	161,532,401
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	8,076,620
21020202	CONTRIBUTORY PENSION	12,114,930
02201	OVERHEAD COST	94,395,248
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	440,000
22020201	ELECTRICITY CHARGES	1,100,000
22020202	TELEPHONE CHARGES	440,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000
22020302	BOOKS	440,000
22020303	NEWSPAPERS	440,000
22020304	MAGAZINES & PERIODICALS	440,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	660,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,320,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000
22020501	LOCAL TRAINING	1,100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,540,000
22020803	PLANT / GENERATOR FUEL COST	330,000
22021001	REFRESHMENT & MEALS	880,000
22021002	HONORARIUM & SITTING ALLOWANCE	440,000
22021003	PUBLICITY & ADVERTISEMENTS	110,000
22021006	POSTAGES & COURIER SERVICES	660,000
22021007	WELFARE PACKAGES	1,100,000
22021009	SPORTING ACTIVITIES	1,100,000
22021010	DIRECT TEACHING & LABORATORY COST	440,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	72,395,248
03101	TOTAL CAPITAL EXPENDITURE	55,000,000
23010105	PURCHASE OF MOTOR VEHICLES	6,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	6,900,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,000,000
23040102	EROSION & FLOOD CONTROL	7,100,000
	TOTAL PERSONNEL	181,841,711
	TOTAL PERSONNEL	181,841,711
	TOTAL OVERHEAD	94,395,248
	TOTAL RECURRENT	276,236,959
	TOTAL CAPITAL	55,000,000
	TOTAL ALLOCATION	331,236,959

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FGGC CALABAR					
INSTITUTION'S CODE:	0517026051					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				6,000,000	
	NEW PROJECTS				6,000,000	
	PURCHASE OF 1NO. UTILITIES VEHICLE (HILUX)	S/S	CR		6,000,000	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				6,900,000	
	NEW PROJECTS				6,900,000	
	RENOVATION OF 3NOS STAFF QUARTERS	S/S	CR		6,900,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				35,000,000	
	ON-GOING PROJECTS				35,000,000	
	CONSTRUCTION OF PERIMETER FENCING	S/S	CR		30,000,000	
	CONDUCT OF BI-ANNUAL PROGRAM AND FACILITY ASSESSMENT/FEEDBACK OF FGGC CALABAR BY SECTOR STAKEHOLDERS				5,000,000	
23040102	EROSION & FLOOD CONTROL				7,100,000	
	NEW PROJECTS				7,100,000	
	LANDSCAPPING OF THE SCHOOL COMPOUND	S/S	CR		7,100,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026052	FGGC EFON ALAYE	
02101	PERSONNEL COST	137,386,810
21010101	CONSOLIDATED SALARY	121,964,597
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	6,098,230
21020202	CONTRIBUTORY PENSION	9,147,345
02201	OVERHEAD COST	60,548,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,373,031
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,186,515
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	474,606
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	474,606
22020201	ELECTRICITY CHARGES	1,186,515
22020202	TELEPHONE CHARGES	474,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,186,515
22020302	BOOKS	474,606
22020303	NEWSPAPERS	474,606
22020304	MAGAZINES & PERIODICALS	474,606
22020307	DRUGS & MEDICAL SUPPLIES	474,606
22020309	UNIFORMS & OTHER CLOTHING	711,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	711,909
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	474,606
22020402	MAINTENANCE OF OFFICE FURNITURE	711,909
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	949,212
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,423,818
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,186,515
22020501	LOCAL TRAINING	1,186,515
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,661,122
22020803	PLANT / GENERATOR FUEL COST	355,955
22021001	REFRESHMENT & MEALS	949,212
22021002	HONORARIUM & SITTING ALLOWANCE	474,606
22021003	PUBLICITY & ADVERTISEMENTS	118,652
22021006	POSTAGES & COURIER SERVICES	711,909
22021007	WELFARE PACKAGES	1,186,515
22021009	SPORTING ACTIVITIES	1,186,515
22021010	DIRECT TEACHING & LABORATORY COST	474,606
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	36,818,270
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	42,100,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	7,900,000
	TOTAL PERSONNEL	137,386,810
	TOTAL OVERHEAD	60,548,578
	TOTAL RECURRENT	197,935,388
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	247,935,388

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC EFON ALAYE				
INSTITUTION'S CODE:	0517026052				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				42,100,000
	ON-GOING PROJECTS				42,100,000
	BUILDING 3 BLOCKS OF 4 CLASSROOMS	S/W	EKITI	EFON- ALAAAYE	22,100,000
	BUILDING OF 2 NOS 3 BED ROOMS STAFF QUARTERS	S/W	EKITI	EFON- ALAAAYE	10,000,000
	CONSTRUCTION PERIMETER FENCING OF THE COLLEGE	S/W	EKITI	EFON- ALAAAYE	10,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				7,900,000
	ON-GOING PROJECTS				7,900,000
	COMPLETION OF SPORTING FIELD PAVILION	S/W	EKITI	EFON- ALAAAYE	7,900,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026054	FGGC ENUGU	
02101	PERSONNEL COST	351,199,200
21010101	CONSOLIDATED SALARY	311,706,029
21020101	NON REGULAR ALLOWANCES	529,917
21020201	NHIS	15,585,301
21020202	CONTRIBUTORY PENSION	23,377,952
02201	OVERHEAD COST	136,244,739
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,905,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	952,995
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	381,198
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	381,198
22020201	ELECTRICITY CHARGES	952,995
22020202	TELEPHONE CHARGES	381,198
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	952,995
22020302	BOOKS	381,198
22020303	NEWSPAPERS	381,198
22020304	MAGAZINES & PERIODICALS	381,198
22020307	DRUGS & MEDICAL SUPPLIES	381,198
22020309	UNIFORMS & OTHER CLOTHING	571,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	571,797
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	381,198
22020402	MAINTENANCE OF OFFICE FURNITURE	571,797
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	762,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,143,594
22020405	MAINTENANCE OF PLANTS/GENERATORS	952,995
22020501	LOCAL TRAINING	952,995
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,334,193
22020803	PLANT / GENERATOR FUEL COST	285,898
22021001	REFRESHMENT & MEALS	762,396
22021002	HONORARIUM & SITTING ALLOWANCE	381,198
22021003	PUBLICITY & ADVERTISEMENTS	95,299
22021006	POSTAGES & COURIER SERVICES	571,797
22021007	WELFARE PACKAGES	952,995
22021009	SPORTING ACTIVITIES	952,995
22021010	DIRECT TEACHING & LABORATORY COST	381,198
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	117,184,843
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	32,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	8,000,000
	TOTAL PERSONNEL	351,199,200
	TOTAL OVERHEAD	136,244,739
	TOTAL RECURRENT	487,443,939
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	537,443,939

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC ENUGU				
INSTITUTION'S CODE:	0517026054				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF WATER TANKER	South-East	Enugu	Enugu North	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				32,000,000
	ON-GOING PROJECTS				32,000,000
	CONSTRUCTION OF 1 NO. GIRLS' HOSTEL	South-East	Enugu	Enugu North	32,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				8,000,000
	ON-GOING PROJECTS				8,000,000
	REHABILITATION AND RENOVATION OF WOODWORKS AND METALWORKS WORKSHOP	South-East	Enugu	Enugu North	4,000,000
	REHABILITATION AND RENOVATION OF 1 NO. ADMINISTRATIVE BLOCK	South-East	Enugu	Enugu North	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026055	FGGC EZZAMGBO ABAKALIKI	
02101	PERSONNEL COST	116,282,206
21010101	CONSOLIDATED SALARY	103,257,286
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	5,162,864
21020202	CONTRIBUTORY PENSION	7,744,296
02201	OVERHEAD COST	87,122,603
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,092,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,046,107
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	418,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	418,443
22020201	ELECTRICITY CHARGES	1,046,107
22020202	TELEPHONE CHARGES	418,443
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,046,107
22020302	BOOKS	418,443
22020303	NEWSPAPERS	418,443
22020304	MAGAZINES & PERIODICALS	418,443
22020307	DRUGS & MEDICAL SUPPLIES	418,443
22020309	UNIFORMS & OTHER CLOTHING	627,664
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	627,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	418,443
22020402	MAINTENANCE OF OFFICE FURNITURE	627,664
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	836,886
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,255,328
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,046,107
22020501	LOCAL TRAINING	1,046,107
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,464,550
22020803	PLANT / GENERATOR FUEL COST	313,832
22021001	REFRESHMENT & MEALS	836,886
22021002	HONORARIUM & SITTING ALLOWANCE	418,443
22021003	PUBLICITY & ADVERTISEMENTS	104,611
22021006	POSTAGES & COURIER SERVICES	627,664
22021007	WELFARE PACKAGES	1,046,107
22021009	SPORTING ACTIVITIES	1,046,107
22021010	DIRECT TEACHING & LABORATORY COST	418,443
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,200,464
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	136,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	4,000,000
	TOTAL PERSONNEL	116,282,206
	TOTAL OVERHEAD	87,122,603
	TOTAL RECURRENT	203,404,809
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	403,404,809

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC EZZAMGBO ABAKALIKI				
INSTITUTION'S CODE:	0517026055				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF DINNING HALL WITH KITCHEN	South - East	EBONYI	OHauKWU	25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	SCIENCE LABORATORY EQUIPMENT				25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	SUPPLY OF TECHNICAL EDUCATION EQUIPMENTS	South - East	EBONYI	OHauKWU	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				136,000,000
	NEW PROJECTS				136,000,000
	CONSTRUCTION OF 1 STOREY BLOCK OF 12 CLASSROOMS	South - East	EBONYI	OHauKWU	36,000,000
	CONSTRUCTION OF 1 STOREY HOSTEL	South - East	EBONYI	OHauKWU	100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				4,000,000
	ON-GOING PROJECTS				4,000,000
	CONSTRUCTION OF 1 NO. CLINIC	South - East	EBONYI	OHauKWU	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026056	FGGC GBOKO	
02101	PERSONNEL COST	185,706,780
21010101	CONSOLIDATED SALARY	164,915,681
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	8,245,784
21020202	CONTRIBUTORY PENSION	12,368,676
02201	OVERHEAD COST	73,373,960
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,984,745
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	992,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	396,949
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	396,949
22020201	ELECTRICITY CHARGES	992,373
22020202	TELEPHONE CHARGES	396,949
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	992,373
22020302	BOOKS	396,949
22020303	NEWSPAPERS	396,949
22020304	MAGAZINES & PERIODICALS	396,949
22020307	DRUGS & MEDICAL SUPPLIES	396,949
22020309	UNIFORMS & OTHER CLOTHING	595,424
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	595,424
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	396,949
22020402	MAINTENANCE OF OFFICE FURNITURE	595,424
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	793,898
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,190,847
22020405	MAINTENANCE OF PLANTS/GENERATORS	992,373
22020501	LOCAL TRAINING	992,373
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,389,322
22020803	PLANT / GENERATOR FUEL COST	297,712
22021001	REFRESHMENT & MEALS	793,898
22021002	HONORARIUM & SITTING ALLOWANCE	396,949
22021003	PUBLICITY & ADVERTISEMENTS	99,237
22021006	POSTAGES & COURIER SERVICES	595,424
22021007	WELFARE PACKAGES	992,373
22021009	SPORTING ACTIVITIES	992,373
22021010	DIRECT TEACHING & LABORATORY COST	396,949
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,526,509
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	95,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,000,000
	TOTAL PERSONNEL	185,706,780
	TOTAL OVERHEAD	73,373,960
	TOTAL RECURRENT	259,080,740
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	459,080,740

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC GBOKO				
INSTITUTION'S CODE:	0517026056				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	COMPUTERIZATION OF BURSARY DEPARTMENT(8 LAPTOPS, 1 SERVER, NETWORKING AND DATABASE)	North - Central	BENUE	GBOKO	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	FURNISHING OF DINING HALL/KITCHEN COMPLEX	North - Central	BENUE	GBOKO	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				40,000,000
	NEW PROJECTS				40,000,000
	SCIENCE LABORATORY EQUIPMENT	North - Central	BENUE	GBOKO	40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				15,000,000
	NEW PROJECTS				15,000,000
	RE-CONSTRUCTION OF SOAKAWAY IN 7 HOSTELS AND REWIRING OF 3 NOS OF HOSTEL BLOCKS(HARMONY, HONESTY & CHARITY)	North - Central	BENUE	GBOKO	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				95,000,000
	NEW PROJECTS				95,000,000
	CONSTRUCTION OF (3 NO) 6- CLASSROOMS BLOCK	North - Central	BENUE	GBOKO	30,000,000
	CONSTRUCTION OF (1NO) EXAMINATION/ASSEMBLY HALL COMPLEX	North - Central	BENUE	GBOKO	40,000,000
	CONSTRUCTION OF HOSTEL				25,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				15,000,000
	NEW PROJECTS				15,000,000
	CONSTRUCTION OF SPORTS PAVILION	North - Central	BENUE	GBOKO	15,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				15,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF VOCATIONAL/TECHNICAL BLOCK	North - Central	BENUE	GBOKO	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026057	FGGC GUSAU	
02101	PERSONNEL COST	94,564,210
21010101	CONSOLIDATED SALARY	84,057,076
21020201	NHIS	4,202,854
21020202	CONTRIBUTORY PENSION	6,304,281
02201	OVERHEAD COST	96,467,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,799,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,899,896
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	759,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	759,959
22020201	ELECTRICITY CHARGES	1,899,896
22020202	TELEPHONE CHARGES	759,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,899,896
22020302	BOOKS	759,959
22020303	NEWSPAPERS	759,959
22020304	MAGAZINES & PERIODICALS	759,959
22020307	DRUGS & MEDICAL SUPPLIES	759,959
22020309	UNIFORMS & OTHER CLOTHING	1,139,938
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,139,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	759,959
22020402	MAINTENANCE OF OFFICE FURNITURE	1,139,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,519,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,279,876
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,899,896
22020501	LOCAL TRAINING	1,899,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,659,855
22020803	PLANT / GENERATOR FUEL COST	569,969
22021001	REFRESHMENT & MEALS	1,519,917
22021002	HONORARIUM & SITTING ALLOWANCE	759,959
22021003	PUBLICITY & ADVERTISEMENTS	189,990
22021006	POSTAGES & COURIER SERVICES	1,139,938
22021007	WELFARE PACKAGES	1,899,896
22021009	SPORTING ACTIVITIES	1,899,896
22021010	DIRECT TEACHING & LABORATORY COST	759,959
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,469,687
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	14,975,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	2,025,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	16,000,000
	TOTAL PERSONNEL	94,564,210
	TOTAL OVERHEAD	96,467,613
	TOTAL RECURRENT	191,031,823
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	241,031,823

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC GUSAU				
INSTITUTION'S CODE:	0517026057				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				14,975,000
	NEW PROJECTS				14,975,000
	PURCHASE OF SCIENCE/TECHNICAL EQUIPMENT	NORTH WEST	ZAMFARA	BUNGUDU	14,975,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				2,025,000
	NEW PROJECTS				2,025,000
	PURCHASE OF 6 NO.S FIRE PROOF CABINETS (GUBABI)	NORTH WEST	ZAMFARA	BUNGUDU	2,025,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				7,000,000
	NEW PROJECTS				7,000,000
	EQUIPPING OF SCHOOL LIBRARY	NORTH WEST	ZAMFARA	BUNGUDU	7,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF 4 BLOCKS OF VIP TOILETS	NORTH WEST	ZAMFARA	BUNGUDU	6,000,000
	RENOVATION OF CLASSROOMS AND LABORATORIES	NORTH WEST	ZAMFARA	BUNGUDU	4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				16,000,000
	ON-GOING PROJECTS				16,000,000
	RENOVATION OF 6 BLOCKS OF STUDENTS' HOSTEL	NORTH WEST	ZAMFARA	BUNGUDU	6,000,000
	RENOVATION OF 8 BLOCKS VOCATIONAL CENTRES	NORTH WEST	ZAMFARA	BUNGUDU	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026058	FGGC GWANDU	
02101	PERSONNEL COST	68,880,115
21010101	CONSOLIDATED SALARY	61,226,769
21020201	NHIS	3,061,338
21020202	CONTRIBUTORY PENSION	4,592,008
02201	OVERHEAD COST	86,961,084
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	799,793
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,107,098
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	759,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	759,959
22020201	ELECTRICITY CHARGES	1,199,896
22020202	TELEPHONE CHARGES	959,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	899,896
22020302	BOOKS	759,959
22020303	NEWSPAPERS	759,959
22020304	MAGAZINES & PERIODICALS	759,959
22020307	DRUGS & MEDICAL SUPPLIES	759,959
22020309	UNIFORMS & OTHER CLOTHING	639,938
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	639,938
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	759,959
22020402	MAINTENANCE OF OFFICE FURNITURE	939,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	579,917
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	779,876
22020405	MAINTENANCE OF PLANTS/GENERATORS	899,896
22020501	LOCAL TRAINING	899,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	559,855
22020803	PLANT / GENERATOR FUEL COST	569,969
22021001	REFRESHMENT & MEALS	519,917
22021002	HONORARIUM & SITTING ALLOWANCE	759,959
22021003	PUBLICITY & ADVERTISEMENTS	189,990
22021006	POSTAGES & COURIER SERVICES	1,139,938
22021007	WELFARE PACKAGES	599,896
22021009	SPORTING ACTIVITIES	799,896
22021010	DIRECT TEACHING & LABORATORY COST	759,959
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,395,956
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	22,000,000
	TOTAL PERSONNEL	68,880,115
	TOTAL OVERHEAD	86,961,084
	TOTAL RECURRENT	155,841,199
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	205,841,199

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC GWANDU				
INSTITUTION'S CODE:	0517026058				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	FURNISHING AND EQUIPPING LABORATORY II	N/W	KEBBI	GWANDU	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				23,000,000
	ON-GOING PROJECTS				23,000,000
	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOM	N/W	KEBBI	GWANDU	9,000,000
	CONSTRUCTION OF ONE BLOCK OF 4 ROOM HOSTEL APARTMENT	N/W	KEBBI	GWANDU	9,000,000
	CONSTRUCTION OF 5 NO. TWO BEDROOM FLAT	N/W	KEBBI	GWANDU	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				22,000,000
	ON-GOING PROJECTS				22,000,000
	CONSTRUCTION OF MULTIPURPOSE HALL	N/W	KEBBI	GWANDU	10,000,000
	CONSTRUCTION OF GAMES GROUND & SPORT PAVILLION	N/W	KEBBI	GWANDU	6,000,000
	CONSTRUCTION OF 800M WALL FENCING	N/W	KEBBI	GWANDU	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026060	FGGC IBUSA	
02101	PERSONNEL COST	204,005,240
21010101	CONSOLIDATED SALARY	180,814,616
21020101	NON REGULAR ALLOWANCES	588,797
21020201	NHIS	9,040,731
21020202	CONTRIBUTORY PENSION	13,561,096
02201	OVERHEAD COST	81,766,860
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,023,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,011,585
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	404,634
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	404,634
22020201	ELECTRICITY CHARGES	1,011,585
22020202	TELEPHONE CHARGES	404,634
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,011,585
22020302	BOOKS	404,634
22020303	NEWSPAPERS	404,634
22020304	MAGAZINES & PERIODICALS	404,634
22020307	DRUGS & MEDICAL SUPPLIES	404,634
22020309	UNIFORMS & OTHER CLOTHING	606,951
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	606,951
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	404,634
22020402	MAINTENANCE OF OFFICE FURNITURE	606,951
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	809,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,213,902
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,011,585
22020501	LOCAL TRAINING	1,011,585
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,416,219
22020803	PLANT / GENERATOR FUEL COST	303,476
22021001	REFRESHMENT & MEALS	809,268
22021002	HONORARIUM & SITTING ALLOWANCE	404,634
22021003	PUBLICITY & ADVERTISEMENTS	101,159
22021006	POSTAGES & COURIER SERVICES	606,951
22021007	WELFARE PACKAGES	1,011,585
22021009	SPORTING ACTIVITIES	1,011,585
22021010	DIRECT TEACHING & LABORATORY COST	404,634
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,535,155
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	95,000,000
23040102	EROSION & FLOOD CONTROL	30,000,000
	TOTAL PERSONNEL	204,005,240
	TOTAL OVERHEAD	81,766,860
	TOTAL RECURRENT	285,772,100
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	485,772,100

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGGC IBUSA					
INSTITUTION'S CODE:	0517026060					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000	
	ON-GOING PROJECTS				10,000,000	
	RENOVATION OF KITCHEN/DINNING HALL				10,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				40,000,000	
	ON-GOING PROJECTS				40,000,000	
	RENOVATION AND EQUIPING OF LABS (OLD PHYSICS, CHEMISTRY AND BIOLOGY)				20,000,000	
	LABORATORY EQUIPMENT				20,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				25,000,000	
	ON-GOING PROJECTS				25,000,000	
	CONSTRUCTION OF ADMINISTRATIVE BLOCK				25,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				95,000,000	
	ON-GOING PROJECTS				95,000,000	
	CONSTRUCTION OF 4UNIT GIRLS HOSTEL QUADRANGLE TYPE				50,000,000	
	COMPLETION OF 1BLOCK OF 10 CLASSROOMS (A STOREY BUILDING)				30,000,000	
	COMPLETION OF COLLEGE PERIMETER FENCING				15,000,000	
23040102	EROSION & FLOOD CONTROL				30,000,000	
	ON-GOING PROJECTS				30,000,000	
	EROSION CONTROL(CONSTRUCTION OF COVERT AND DRAINAGES)				30,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026061	FGGC IKOT-OBIO-ITONG	
02101	PERSONNEL COST	159,442,989
21010101	CONSOLIDATED SALARY	141,622,427
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	7,081,121
21020202	CONTRIBUTORY PENSION	10,621,682
02201	OVERHEAD COST	85,067,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,319,486
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,159,743
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	463,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	463,897
22020201	ELECTRICITY CHARGES	1,159,743
22020202	TELEPHONE CHARGES	463,897
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,159,743
22020302	BOOKS	463,897
22020303	NEWSPAPERS	463,897
22020304	MAGAZINES & PERIODICALS	463,897
22020307	DRUGS & MEDICAL SUPPLIES	463,897
22020309	UNIFORMS & OTHER CLOTHING	695,846
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	695,846
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	463,897
22020402	MAINTENANCE OF OFFICE FURNITURE	695,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	927,794
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,391,692
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,159,743
22020501	LOCAL TRAINING	1,159,743
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,623,640
22020803	PLANT / GENERATOR FUEL COST	347,923
22021001	REFRESHMENT & MEALS	927,794
22021002	HONORARIUM & SITTING ALLOWANCE	463,897
22021003	PUBLICITY & ADVERTISEMENTS	115,974
22021006	POSTAGES & COURIER SERVICES	695,846
22021007	WELFARE PACKAGES	1,159,743
22021009	SPORTING ACTIVITIES	1,159,743
22021010	DIRECT TEACHING & LABORATORY COST	463,897
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,872,183
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	18,000,000
23030113	REHABILITATION / REPAIRS - ROADS	7,000,000
	TOTAL PERSONNEL	159,442,989
	TOTAL OVERHEAD	85,067,042
	TOTAL RECURRENT	244,510,031
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	294,510,031

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC IKOT-OBIO-ITONG				
INSTITUTION'S CODE:	0517026061				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				25,000,000
	ON-GOING PROJECTS				25,000,000
	CONSTRUCTION OF EXAM HALL (1N0.)	S/S	AKWA IBOM	MKPATENIN	17,500,000
	CONSTRUCTION OF LECTURE THEATRE (1N0.)	S/S	AKWA IBOM	MKPATENIN	5,250,000
	CONSTRUCTION OF VOCATIONAL WORKSHOP (1N0.)	S/S	AKWA IBOM	MKPATENIN	2,250,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				18,000,000
	ON-GOING PROJECTS				18,000,000
	CONSTRUCTION OF 3 NOS 6 CLASSROOMS BLOCK	S/S	AKWA IBOM	MKPATENIN	10,000,000
	CONSTRUCTION OF SCIENCE BLOCK (1N0)	S/S	AKWA IBOM	MKPATENIN	8,000,000
23030113	REHABILITATION / REPAIRS - ROADS				7,000,000
	ON-GOING PROJECTS				7,000,000
	TARRING OF COLLEGE ROAD (1KM)	S/S	AKWA IBOM	MKPATENIN	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026062	FGGC ILORIN	
02101	PERSONNEL COST	191,626,610
21010101	CONSOLIDATED SALARY	169,654,377
21020101	NON REGULAR ALLOWANCES	765,436
21020201	NHIS	8,482,719
21020202	CONTRIBUTORY PENSION	12,724,078
02201	OVERHEAD COST	78,394,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,146,296
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,073,148
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	429,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	429,259
22020201	ELECTRICITY CHARGES	1,073,148
22020202	TELEPHONE CHARGES	429,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,073,148
22020302	BOOKS	429,259
22020303	NEWSPAPERS	429,259
22020304	MAGAZINES & PERIODICALS	429,259
22020307	DRUGS & MEDICAL SUPPLIES	429,259
22020309	UNIFORMS & OTHER CLOTHING	643,889
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	643,889
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	429,259
22020402	MAINTENANCE OF OFFICE FURNITURE	643,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	858,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,287,778
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,073,148
22020501	LOCAL TRAINING	1,073,148
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,502,407
22020803	PLANT / GENERATOR FUEL COST	321,944
22021001	REFRESHMENT & MEALS	858,519
22021002	HONORARIUM & SITTING ALLOWANCE	429,259
22021003	PUBLICITY & ADVERTISEMENTS	107,315
22021006	POSTAGES & COURIER SERVICES	643,889
22021007	WELFARE PACKAGES	1,073,148
22021009	SPORTING ACTIVITIES	1,073,148
22021010	DIRECT TEACHING & LABORATORY COST	429,259
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,931,168
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000
23010113	PURCHASE OF COMPUTERS	7,500,000
23010119	PURCHASE OF POWER GENERATING SET	7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	6,000,000
23030113	REHABILITATION / REPAIRS - ROADS	5,000,000
	TOTAL PERSONNEL	191,626,610
	TOTAL OVERHEAD	78,394,132
	TOTAL RECURRENT	270,020,742
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	320,020,742

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC ILORIN				
INSTITUTION'S CODE:	0517026062				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				7,000,000
	ON-GOING PROJECTS				7,000,000
	PURCHASE OF UTILITY VEHICLE	N/C	KW	ILORIN SOUTH	7,000,000
23010113	PURCHASE OF COMPUTERS				7,500,000
	ON-GOING PROJECTS				7,500,000
	PURCHASE OF 10NOS. PC COMPUTER & PRINTER @N350,000, 10NOS. LAPTOP COMPUTER & PRINTER @N400,000	N/C	KW	ILORIN SOUTH	7,500,000
23010119	PURCHASE OF POWER GENERATING SET				7,500,000
	ON-GOING PROJECTS				7,500,000
	PURCHASE OF POWER GEN-SETS	N/C	KW	ILORIN SOUTH	7,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				6,000,000
	ON-GOING PROJECTS				6,000,000
	PROVISION OF LIBRARIES MATERIALS	N/C	KW	ILORIN SOUTH	6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				7,000,000
	ON-GOING PROJECTS				7,000,000
	PURCHASE OF TRACTOR & ACCESSORIES	N/C	KW	ILORIN SOUTH	7,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				4,000,000
	ON-GOING PROJECTS				4,000,000
	PROVISION OF ELECTRICITY	N/C	KW	ILORIN SOUTH	4,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				6,000,000
	ON-GOING PROJECTS				6,000,000
	REHABILITATION OF GIRLS HOSTELS	N/C	KW	ILORIN SOUTH	6,000,000
23030113	REHABILITATION / REPAIRS - ROADS				5,000,000
	ON-GOING PROJECTS				5,000,000
	INTERNAL ROAD NETWORK	N/C	KW	ILORIN SOUTH	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026053	FGGC EFON IMNRINGI	
02101	PERSONNEL COST	67,988,220
21010101	CONSOLIDATED SALARY	60,433,974
21020201	NHIS	3,021,699
21020202	CONTRIBUTORY PENSION	4,532,548
02201	OVERHEAD COST	80,904,794
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,068,251
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,034,125
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	413,650
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	413,650
22020201	ELECTRICITY CHARGES	1,034,125
22020202	TELEPHONE CHARGES	413,650
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,034,125
22020302	BOOKS	413,650
22020303	NEWSPAPERS	413,650
22020304	MAGAZINES & PERIODICALS	413,650
22020307	DRUGS & MEDICAL SUPPLIES	413,650
22020309	UNIFORMS & OTHER CLOTHING	620,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	620,475
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	413,650
22020402	MAINTENANCE OF OFFICE FURNITURE	620,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	827,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,240,951
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,034,125
22020501	LOCAL TRAINING	1,034,125
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,447,776
22020803	PLANT / GENERATOR FUEL COST	310,238
22021001	REFRESHMENT & MEALS	827,300
22021002	HONORARIUM & SITTING ALLOWANCE	413,650
22021003	PUBLICITY & ADVERTISEMENTS	103,413
22021006	POSTAGES & COURIER SERVICES	620,475
22021007	WELFARE PACKAGES	1,034,125
22021009	SPORTING ACTIVITIES	1,034,125
22021010	DIRECT TEACHING & LABORATORY COST	413,650
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,222,285
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,000,000
	TOTAL PERSONNEL	67,988,220
	TOTAL OVERHEAD	80,904,794
	TOTAL RECURRENT	148,893,014
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	198,893,014

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC EFON IMNRINGI				
INSTITUTION'S CODE:	0517026053				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				45,000,000
	ON-GOING PROJECTS				5,000,000
	CONSTRUCTION OF 4BEDROOM BUNGALOW WITH BOYS QUARTERS FOR THE PRINCIPAL (PHASE 1)	SS	BAYELSA	KOLO CREEK	5,000,000
	NEW PROJECTS				40,000,000
	CONSTRUCTION OF 2COURTYARD DORMITORY	SS	BAYELSA	KOLO CREEK	20,000,000
	CONSTRUCTION OF 1BLOCK OF SCIENCE LABORATORY FOR CHEMISTRY, PHYSICS, BIOLOGY AND AGRIC	SS	BAYELSA	KOLO CREEK	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				5,000,000
	NEW PROJECTS				5,000,000
	CONSTRUCTION OF WATER BOREHOLE, TREATMENT PLANT, RETICULATION AND WATER TANK/STANCHION	SS	BAYELSA	KOLO CREEK	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026063	FGGC IPETUMODU	
02101	PERSONNEL COST	193,843,808
21010101	CONSOLIDATED SALARY	172,148,594
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	8,607,430
21020202	CONTRIBUTORY PENSION	12,911,145
02201	OVERHEAD COST	76,092,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,033,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,016,783
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	406,713
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	406,713
22020201	ELECTRICITY CHARGES	1,016,783
22020202	TELEPHONE CHARGES	406,713
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,016,783
22020302	BOOKS	406,713
22020303	NEWSPAPERS	406,713
22020304	MAGAZINES & PERIODICALS	406,713
22020307	DRUGS & MEDICAL SUPPLIES	406,713
22020309	UNIFORMS & OTHER CLOTHING	610,070
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	610,070
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	406,713
22020402	MAINTENANCE OF OFFICE FURNITURE	610,070
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	813,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,220,140
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,016,783
22020501	LOCAL TRAINING	1,016,783
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,423,497
22020803	PLANT / GENERATOR FUEL COST	305,035
22021001	REFRESHMENT & MEALS	813,427
22021002	HONORARIUM & SITTING ALLOWANCE	406,713
22021003	PUBLICITY & ADVERTISEMENTS	101,678
22021006	POSTAGES & COURIER SERVICES	610,070
22021007	WELFARE PACKAGES	1,016,783
22021009	SPORTING ACTIVITIES	1,016,783
22021010	DIRECT TEACHING & LABORATORY COST	406,713
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,757,099
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	5,900,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	32,100,000
23030113	REHABILITATION / REPAIRS - ROADS	7,000,000
	TOTAL PERSONNEL	193,843,808
	TOTAL OVERHEAD	76,092,766
	TOTAL RECURRENT	269,936,574
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	319,936,574

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC IPETUMODU				
INSTITUTION'S CODE:	0517026063				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				5,900,000
	NEW PROJECTS				5,900,000
	PROCUREMENT OF 1 NO UTILITY VEHICLE (TOYOTA COROLLA)	South-West	Osun	Ife-North	5,900,000
23010119	PURCHASE OF POWER GENERATING SET				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF 1 NO 250KVA GENERATOR WITH INSTALLATION	South-West	Osun	Ife-North	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				32,100,000
	ON-GOING PROJECTS				32,100,000
	COMPLETION OF 1 NO MULTI PURPOSE/ ASSEMBLY HALL	South-West	Osun	Ife-North	21,000,000
	CONSTRUCTION OF 10 NOS TOILETS AND BATHROOMS IN EACH OF THE 5 HOSTELS	South-West	Osun	Ife-North	4,100,000
	CONSTRUCTION OF PERIMETER FENCING OF 350 METRES LENGTH	South-West	Osun	Ife-North	7,000,000
23030113	REHABILITATION / REPAIRS - ROADS				7,000,000
	ON-GOING PROJECTS				7,000,000
	REHABILITATION OF ROADS COLLAPSED BRIDGE AND PROVISION OF STREET LIGHTS	South-West	Osun	Ife-North	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026064	FGGC JALINGO	
02101	PERSONNEL COST	125,403,310
21010101	CONSOLIDATED SALARY	111,312,597
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	5,565,630
21020202	CONTRIBUTORY PENSION	8,348,445
02201	OVERHEAD COST	80,347,121
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,062,434
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,031,217
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	412,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	412,487
22020201	ELECTRICITY CHARGES	1,031,217
22020202	TELEPHONE CHARGES	412,487
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,031,217
22020302	BOOKS	412,487
22020303	NEWSPAPERS	412,487
22020304	MAGAZINES & PERIODICALS	412,487
22020307	DRUGS & MEDICAL SUPPLIES	412,487
22020309	UNIFORMS & OTHER CLOTHING	618,730
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	618,730
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	412,487
22020402	MAINTENANCE OF OFFICE FURNITURE	618,730
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	824,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,237,460
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,031,217
22020501	LOCAL TRAINING	1,031,217
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,443,704
22020803	PLANT / GENERATOR FUEL COST	309,365
22021001	REFRESHMENT & MEALS	824,974
22021002	HONORARIUM & SITTING ALLOWANCE	412,487
22021003	PUBLICITY & ADVERTISEMENTS	103,122
22021006	POSTAGES & COURIER SERVICES	618,730
22021007	WELFARE PACKAGES	1,031,217
22021009	SPORTING ACTIVITIES	1,031,217
22021010	DIRECT TEACHING & LABORATORY COST	412,487
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,722,783
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	TOTAL PERSONNEL	125,403,310
	TOTAL OVERHEAD	80,347,121
	TOTAL RECURRENT	205,750,431
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	255,750,431

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC JALINGO				
INSTITUTION'S CODE:	0517026064				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000
	ON-GOING PROJECTS				33,966,167
	COMPLETION OF 1 BLOCK LIBRARY COMPLEX PHSAE 2	N/EAST	TARABA	JALINGO	20,000,000
	COMPLETION OF PERIMETER FENCING PHASE 5	N/EAST	TARABA	JALINGO	6,639,144
	RENOVATION OF DILAPIDATED HOSTELS (HADEJA)	N/EAST	TARABA	JALINGO	7,327,023
	NEW PROJECTS				16,033,833
	RENOVATION OF DILAPIDATED BASICTECHNOLOGY LABORATORY/WORKSHOP	N/EAST	TARABA	JALINGO	5,000,000
	RENOVATION OF 1 BLOCK OF BIOLOGY LABORATORY	N/EAST	TARABA	JALINGO	5,000,000
	RENOVATION OF 1 BLOCK OF AGRICULTURAL SCIENCE LABORATORY	N/EAST	TARABA	JALINGO	2,007,000
	RENOVATION OF 2 BLOCKS OF CLASSROOMS	N/EAST	TARABA	JALINGO	4,026,833

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026065	FGGC KABBA	
02101	PERSONNEL COST	108,704,806
21010101	CONSOLIDATED SALARY	96,574,157
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	4,828,708
21020202	CONTRIBUTORY PENSION	7,243,062
02201	OVERHEAD COST	70,839,003
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,050,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	420,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	420,000
22020201	ELECTRICITY CHARGES	1,050,000
22020202	TELEPHONE CHARGES	420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,050,000
22020302	BOOKS	420,000
22020303	NEWSPAPERS	420,000
22020304	MAGAZINES & PERIODICALS	420,000
22020307	DRUGS & MEDICAL SUPPLIES	420,000
22020309	UNIFORMS & OTHER CLOTHING	630,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	630,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	420,000
22020402	MAINTENANCE OF OFFICE FURNITURE	630,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	840,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,260,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
22020501	LOCAL TRAINING	1,050,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,470,000
22020803	PLANT / GENERATOR FUEL COST	315,000
22021001	REFRESHMENT & MEALS	840,000
22021002	HONORARIUM & SITTING ALLOWANCE	420,000
22021003	PUBLICITY & ADVERTISEMENTS	105,000
22021006	POSTAGES & COURIER SERVICES	630,000
22021007	WELFARE PACKAGES	1,050,000
22021009	SPORTING ACTIVITIES	1,050,000
22021010	DIRECT TEACHING & LABORATORY COST	420,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	49,839,003
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	42,000,000
	TOTAL PERSONNEL	108,704,806
	TOTAL OVERHEAD	70,839,003
	TOTAL RECURRENT	179,543,809
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	229,543,809

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC KABBA				
INSTITUTION'S CODE:	0517026065				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				8,000,000
	NEW PROJECTS				8,000,000
	PURCHASE OF TWO UTILITY VEHICLE (HILLUX)	N/C	KOGI	KABBA	8,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				42,000,000
	ON-GOING PROJECTS				24,500,000
	CONSTRUCTION OF MULTI PURPOSE HALL	N/C	KOGI	KABBA	4,000,000
	CONSTRUCTION OF LIBRARY COMPLEX	N/C	KOGI	KABBA	10,200,000
	CONSTRUCTION OF FIELD AND PAVILLION	N/C	KOGI	KABBA	7,000,000
	CONSTRUCTION OF PERIMETER FENCING	N/C	KOGI	KABBA	3,300,000
	NEW PROJECTS				17,500,000
	RENOVATION OF DOMITORIES	N/C	KOGI	KABBA	12,100,000
	RENOVATION OF DINING HALL	N/C	KOGI	KABBA	2,600,000
	RENOVATION OF 2BLOCKS OF 4CLASSROOMS EACH	N/C	KOGI	KABBA	2,800,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026066	FGGC KAZAURE	
02101	PERSONNEL COST	128,794,879
21010101	CONSOLIDATED SALARY	114,484,337
21020201	NHIS	5,724,217
21020202	CONTRIBUTORY PENSION	8,586,325
02201	OVERHEAD COST	80,101,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,544,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,272,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	508,842
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	508,842
22020201	ELECTRICITY CHARGES	1,272,105
22020202	TELEPHONE CHARGES	508,842
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,272,105
22020302	BOOKS	508,842
22020303	NEWSPAPERS	508,842
22020304	MAGAZINES & PERIODICALS	508,842
22020307	DRUGS & MEDICAL SUPPLIES	508,842
22020309	UNIFORMS & OTHER CLOTHING	763,263
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	763,263
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	508,842
22020402	MAINTENANCE OF OFFICE FURNITURE	763,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,017,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,526,526
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,272,105
22020501	LOCAL TRAINING	1,272,105
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,780,947
22020803	PLANT / GENERATOR FUEL COST	381,631
22021001	REFRESHMENT & MEALS	1,017,684
22021002	HONORARIUM & SITTING ALLOWANCE	508,842
22021003	PUBLICITY & ADVERTISEMENTS	127,210
22021006	POSTAGES & COURIER SERVICES	763,263
22021007	WELFARE PACKAGES	1,272,105
22021009	SPORTING ACTIVITIES	1,272,105
22021010	DIRECT TEACHING & LABORATORY COST	508,842
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,659,727
03101	TOTAL CAPITAL EXPENDITURE	75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	599,998
23020104	CONSTRUCTION / PROVISION OF HOUSING	74,400,002
	TOTAL PERSONNEL	128,794,879
	TOTAL OVERHEAD	80,101,825
	TOTAL RECURRENT	208,896,704
	TOTAL CAPITAL	75,000,000
	TOTAL ALLOCATION	283,896,704

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC KAZAURE				
INSTITUTION'S CODE:	0517026066				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				599,998
	ON-GOING PROJECTS				599,998
	PROVISION OF 50 SETS OF DINING HALL TABLES AND BENCHES	N/W	JIGAWA	KAZAURE	599,998
23020104	CONSTRUCTION / PROVISION OF HOUSING				74,400,002
	ON-GOING PROJECTS				74,400,002
	REHABILITATION OF COLLAPSE AMINA HOSTEL EG. COMPELETE ROOFING, DOORS, WINDOWS, FLOOR, PLUMBING ELECTRICAL & FINISHING	N/W	JIGAWA	KAZAURE	21,336,727
	CONSTRUCTION OF ACCESS ROAD NETWORK				25,000,000
	RENOVATION OF TINIBU HOSTEL	N/W	JIGAWA	KAZAURE	21,563,275
	RENOVATION OF THEATRE HALL AND LIBRARY COMPLEX	N/W	JIGAWA	KAZAURE	6,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026067	FGGC KEANA	
02101	PERSONNEL COST	92,077,870
21010101	CONSOLIDATED SALARY	81,637,646
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	4,081,882
21020202	CONTRIBUTORY PENSION	6,122,823
02201	OVERHEAD COST	75,643,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,070,401
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,035,201
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	414,080
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	414,080
22020201	ELECTRICITY CHARGES	1,035,201
22020202	TELEPHONE CHARGES	414,080
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,035,201
22020302	BOOKS	414,080
22020303	NEWSPAPERS	414,080
22020304	MAGAZINES & PERIODICALS	414,080
22020307	DRUGS & MEDICAL SUPPLIES	414,080
22020309	UNIFORMS & OTHER CLOTHING	621,120
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	621,120
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	414,080
22020402	MAINTENANCE OF OFFICE FURNITURE	621,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	828,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,242,241
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,035,201
22020501	LOCAL TRAINING	1,035,201
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,449,281
22020803	PLANT / GENERATOR FUEL COST	310,560
22021001	REFRESHMENT & MEALS	828,160
22021002	HONORARIUM & SITTING ALLOWANCE	414,080
22021003	PUBLICITY & ADVERTISEMENTS	103,520
22021006	POSTAGES & COURIER SERVICES	621,120
22021007	WELFARE PACKAGES	1,035,201
22021009	SPORTING ACTIVITIES	1,035,201
22021010	DIRECT TEACHING & LABORATORY COST	414,080
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,939,500
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14,070,415
23020104	CONSTRUCTION / PROVISION OF HOUSING	27,528,970
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,700,615
	TOTAL PERSONNEL	92,077,870
	TOTAL OVERHEAD	75,643,510
	TOTAL RECURRENT	167,721,380
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	217,721,380

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC KEANA				
INSTITUTION'S CODE:	0517026067				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,700,000
	ON-GOING PROJECTS				4,700,000
	COMPLETION AND FURNISHING OF TECHNICAL DRAWING STUDIO	North-Central	Nasarawa	Keana	4,700,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				14,070,415
	ON-GOING PROJECTS				8,500,000
	COMPLETION OF LIBRARY COMPLEX	North-Central	Nasarawa	Keana	8,500,000
	NEW PROJECTS				5,570,415
	FURNISHING OF LIBRARY COMPLEX	North-Central	Nasarawa	Keana	4,150,200
	FURNISHING OF COLLEGE CLINIC	North-Central	Nasarawa	Keana	1,420,215
23020104	CONSTRUCTION / PROVISION OF HOUSING				27,528,970
	ON-GOING PROJECTS				17,513,270
	CONSTRUCTION OF 300 METER PERIMETER WALL FENCING	North-Central	Nasarawa	Keana	6,890,193
	RENOVATION OF 2BLOCKS OF 4 CLASSROOM	North-Central	Nasarawa	Keana	2,096,000
	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOM	North-Central	Nasarawa	Keana	4,726,577
	RENOVATION OF 2 NOS HOTELS	North-Central	Nasarawa	Keana	3,800,500
	NEW PROJECTS				10,015,700
	RENOVATION OF 1NO BLOCK OF 6 CLASSROOM	North-Central	Nasarawa	Keana	3,500,000
	RENOVATION OF COLLEGE DINNING HALL	North-Central	Nasarawa	Keana	2,900,000
	CONSTRUCTION OF 12NOS STUDENTS TOILETS	North-Central	Nasarawa	Keana	2,400,000
	RENOVATION OF 18NOS STUDENT TOILETS	North-Central	Nasarawa	Keana	1,215,700
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				3,700,615
	NEW PROJECTS				3,700,615
	CONSTRUCTION OF 2 NO BOREHOLES AND WATER RETICULATION	North-Central	Nasarawa	Keana	3,700,615

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026068	FGGC LANGTANG	
02101	PERSONNEL COST	148,925,139
21010101	CONSOLIDATED SALARY	132,063,876
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	6,603,194
21020202	CONTRIBUTORY PENSION	9,904,791
02201	OVERHEAD COST	93,740,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,456,588
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,228,294
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	491,318
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	491,318
22020201	ELECTRICITY CHARGES	1,228,294
22020202	TELEPHONE CHARGES	491,318
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,228,294
22020302	BOOKS	491,318
22020303	NEWSPAPERS	491,318
22020304	MAGAZINES & PERIODICALS	491,318
22020307	DRUGS & MEDICAL SUPPLIES	491,318
22020309	UNIFORMS & OTHER CLOTHING	736,976
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	736,976
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	491,318
22020402	MAINTENANCE OF OFFICE FURNITURE	736,976
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	982,635
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,473,953
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,228,294
22020501	LOCAL TRAINING	1,228,294
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,719,612
22020803	PLANT / GENERATOR FUEL COST	368,488
22021001	REFRESHMENT & MEALS	982,635
22021002	HONORARIUM & SITTING ALLOWANCE	491,318
22021003	PUBLICITY & ADVERTISEMENTS	122,829
22021006	POSTAGES & COURIER SERVICES	736,976
22021007	WELFARE PACKAGES	1,228,294
22021009	SPORTING ACTIVITIES	1,228,294
22021010	DIRECT TEACHING & LABORATORY COST	491,318
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	69,174,534
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	37,000,000
	TOTAL PERSONNEL	148,925,139
	TOTAL OVERHEAD	93,740,416
	TOTAL RECURRENT	242,665,555
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	292,665,555

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC LANGTANG				
INSTITUTION'S CODE:	0517026068				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				13,000,000
	ON-GOING PROJECTS				13,000,000
	RENOVATION OF ADMINISTRATION BLOCK (PART)	N/C	Plateau	Langtang	13,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				37,000,000
	ON-GOING PROJECTS				37,000,000
	ON-GOING PROJECTS	N/C	Plateau	Langtang	18,000,000
	COMPLETION OF HOSTEL COMPLEX	N/C	Plateau	Langtang	8,050,000
	COMPLETION OF 1NO BLOCK OF VOCATIONAL WORKSHOP	N/C	Plateau	Langtang	6,400,000
	COMPLETION OF KITCHEN	N/C	Plateau	Langtang	4,550,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026069	FGGC LEJJA	
02101	PERSONNEL COST	128,985,260
21010101	CONSOLIDATED SALARY	114,496,552
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	5,724,828
21020202	CONTRIBUTORY PENSION	8,587,241
02201	OVERHEAD COST	115,436,951
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,791,816
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	395,908
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	558,363
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	558,363
22020201	ELECTRICITY CHARGES	395,908
22020202	TELEPHONE CHARGES	558,363
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	395,908
22020302	BOOKS	558,363
22020303	NEWSPAPERS	558,363
22020304	MAGAZINES & PERIODICALS	558,363
22020307	DRUGS & MEDICAL SUPPLIES	558,363
22020309	UNIFORMS & OTHER CLOTHING	837,545
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	837,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	558,363
22020402	MAINTENANCE OF OFFICE FURNITURE	837,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,116,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	675,090
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,395,908
22020501	LOCAL TRAINING	1,395,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,954,271
22020803	PLANT / GENERATOR FUEL COST	418,772
22021001	REFRESHMENT & MEALS	1,116,726
22021002	HONORARIUM & SITTING ALLOWANCE	558,363
22021003	PUBLICITY & ADVERTISEMENTS	139,591
22021006	POSTAGES & COURIER SERVICES	837,545
22021007	WELFARE PACKAGES	1,395,908
22021009	SPORTING ACTIVITIES	1,395,908
22021010	DIRECT TEACHING & LABORATORY COST	558,363
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	87,518,791
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010113	PURCHASE OF COMPUTERS	6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	150,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	4,000,000
	TOTAL PERSONNEL	128,985,260
	TOTAL OVERHEAD	115,436,951
	TOTAL RECURRENT	244,422,211
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	444,422,211

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC LEJJA				
INSTITUTION'S CODE:	0517026069				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				6,000,000
	NEW PROJECTS				6,000,000
	PURCHASE OF COMPUTER LAPTOP				6,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	LABORATORY EQUIPMENT				30,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				150,000,000
	ON-GOING PROJECTS				90,000,000
	CONSTRUCTION OF 1 NO.BLOCK OF 6 FLATS(3 BEDROOM EACH)	S/E	EN	NSUKKA	40,000,000
	CONSTRUCTION OF 2 NO.HOSTEL BLOCKS	S/E	EN	NSUKKA	10,000,000
	CONSTRUCTION OF ASSEMBLY HALL	S/E	EN	NSUKKA	25,000,000
	CONSTRUCTION OF PERIMETER FENCING OF THE COLLEGE.	S/E	EN	NSUKKA	15,000,000
	NEW PROJECTS				60,000,000
	CONSTRUCTION OF KITCHEN AND DINING HALL	S/E	EN	NSUKKA	40,000,000
	CONSTRUCTION OF COMPUTER BLOCK	S/E	EN	NSUKKA	20,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF ACCESS ROAD/DRAINAGE WITHIN THE COLLEGE	S/E	EN	NSUKKA	10,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				4,000,000
	ON-GOING PROJECTS				4,000,000
	EQUIPPING OF THE SICKBAY	S/E	EN	NSUKKA	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026070	FGGC MONGUNO	
02101	PERSONNEL COST	81,800,813
21010101	CONSOLIDATED SALARY	72,450,146
21020101	NON REGULAR ALLOWANCES	294,398
21020201	NHIS	3,622,507
21020202	CONTRIBUTORY PENSION	5,433,761
02201	OVERHEAD COST	79,633,819
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,255
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,250,127
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,051
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,051
22020201	ELECTRICITY CHARGES	1,250,127
22020202	TELEPHONE CHARGES	500,051
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,250,127
22020302	BOOKS	500,051
22020303	NEWSPAPERS	500,051
22020304	MAGAZINES & PERIODICALS	500,051
22020307	DRUGS & MEDICAL SUPPLIES	500,051
22020309	UNIFORMS & OTHER CLOTHING	750,076
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,076
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,051
22020402	MAINTENANCE OF OFFICE FURNITURE	750,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,153
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,127
22020501	LOCAL TRAINING	1,250,127
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,750,178
22020803	PLANT / GENERATOR FUEL COST	375,038
22021001	REFRESHMENT & MEALS	1,000,102
22021002	HONORARIUM & SITTING ALLOWANCE	500,051
22021003	PUBLICITY & ADVERTISEMENTS	125,013
22021006	POSTAGES & COURIER SERVICES	750,076
22021007	WELFARE PACKAGES	1,250,127
22021009	SPORTING ACTIVITIES	1,250,127
22021010	DIRECT TEACHING & LABORATORY COST	500,051
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,631,273
03101	TOTAL CAPITAL EXPENDITURE	200,000,000
23010119	PURCHASE OF POWER GENERATING SET	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	94,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	52,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	17,000,000
	TOTAL PERSONNEL	81,800,813
	TOTAL OVERHEAD	79,633,819
	TOTAL RECURRENT	161,434,632
	TOTAL CAPITAL	200,000,000
	TOTAL ALLOCATION	361,434,632

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC MONGUNO				
INSTITUTION'S CODE:	0517026070				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				12,000,000
	NEW PROJECTS				12,000,000
	PURCHASE OF 250 KVA GENERATOR (SOUND PROOF)	NORTH EAST	BORNO	MONGUNO	12,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	LABORATORY EQUIPMENT	NORTH EAST	BORNO	MONGUNO	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				94,000,000
	ON-GOING PROJECTS				94,000,000
	CONSTRUCTION OF CLASSROOM & HOSTELS				34,000,000
	RENOVATION OF 20 NO.S STAFF QUARTERS	NORTH EAST	BORNO	MONGUNO	35,000,000
	CONSTRUCTION 3 KM WALL FENCING	NORTH EAST	BORNO	MONGUNO	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				52,000,000
	ON-GOING PROJECTS				52,000,000
	ROOFING OF ICT CENTRE	NORTH EAST	BORNO	MONGUNO	5,000,000
	RENOVATION OF KITCHEN COMPLEX	NORTH EAST	BORNO	MONGUNO	20,000,000
	RENOVATION OF 10 NOS. CLASSROOMS	NORTH EAST	BORNO	MONGUNO	15,000,000
	RENOVATION OF 2 NO.S BURNT HOUSES	NORTH EAST	BORNO	MONGUNO	12,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				17,000,000
	NEW PROJECTS				17,000,000
	SINKING OF 1 NO. BOREHOLE AND RETRICULATION TO KITCHEN AND STUDENT HOSTEL	NORTH EAST	BORNO	MONGUNO	17,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026071	FGGC NEW BUSA	
02101	PERSONNEL COST	136,079,457
21010101	CONSOLIDATED SALARY	120,802,505
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	6,040,125
21020202	CONTRIBUTORY PENSION	9,060,188
02201	OVERHEAD COST	77,274,651
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,153,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,076,924
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	430,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	430,770
22020201	ELECTRICITY CHARGES	1,076,924
22020202	TELEPHONE CHARGES	430,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,076,924
22020302	BOOKS	430,770
22020303	NEWSPAPERS	430,770
22020304	MAGAZINES & PERIODICALS	430,770
22020307	DRUGS & MEDICAL SUPPLIES	430,770
22020309	UNIFORMS & OTHER CLOTHING	646,154
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	646,154
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	430,770
22020402	MAINTENANCE OF OFFICE FURNITURE	646,154
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	861,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,292,309
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,076,924
22020501	LOCAL TRAINING	1,076,924
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,507,694
22020803	PLANT / GENERATOR FUEL COST	323,077
22021001	REFRESHMENT & MEALS	861,539
22021002	HONORARIUM & SITTING ALLOWANCE	430,770
22021003	PUBLICITY & ADVERTISEMENTS	107,692
22021006	POSTAGES & COURIER SERVICES	646,154
22021007	WELFARE PACKAGES	1,076,924
22021009	SPORTING ACTIVITIES	1,076,924
22021010	DIRECT TEACHING & LABORATORY COST	430,770
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,736,170
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
	TOTAL PERSONNEL	136,079,457
	TOTAL OVERHEAD	77,274,651
	TOTAL RECURRENT	213,354,108
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	263,354,108
	TOTAL ALLOCATION	313,354,108

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC NEW BUSA				
INSTITUTION'S CODE:	0517026071				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	COMPLETION OF LIBRARY COMPLEX AND EQUIPPING	NORTH CENTRAL	NIGER	BORGU	10,000,000
	CONSTRUCTION OF ROAD AND DRAINAGE	NORTH CENTRAL	NIGER	BORGU	10,000,000
	CONSTRUCTION OF PERIMETER FENCE	NORTH CENTRAL	NIGER	BORGU	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,000,000
	NEW PROJECTS				20,000,000
	REPAIR OF CLASROOM TOILETS, PLUMBING & SOAK-AWAY	NORTH CENTRAL	NIGER	BORGU	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026072	FGGC OMU-ARAN	
02101	PERSONNEL COST	153,187,074
21010101	CONSOLIDATED SALARY	136,113,951
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	6,805,698
21020202	CONTRIBUTORY PENSION	10,208,546
02201	OVERHEAD COST	72,752,158
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,999,326
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	999,663
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	399,865
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	399,865
22020201	ELECTRICITY CHARGES	999,663
22020202	TELEPHONE CHARGES	399,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	999,663
22020302	BOOKS	399,865
22020303	NEWSPAPERS	399,865
22020304	MAGAZINES & PERIODICALS	399,865
22020307	DRUGS & MEDICAL SUPPLIES	399,865
22020309	UNIFORMS & OTHER CLOTHING	599,798
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	599,798
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	399,865
22020402	MAINTENANCE OF OFFICE FURNITURE	599,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	799,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,199,596
22020405	MAINTENANCE OF PLANTS/GENERATORS	999,663
22020501	LOCAL TRAINING	999,663
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,399,528
22020803	PLANT / GENERATOR FUEL COST	299,899
22021001	REFRESHMENT & MEALS	799,730
22021002	HONORARIUM & SITTING ALLOWANCE	399,865
22021003	PUBLICITY & ADVERTISEMENTS	99,966
22021006	POSTAGES & COURIER SERVICES	599,798
22021007	WELFARE PACKAGES	999,663
22021009	SPORTING ACTIVITIES	999,663
22021010	DIRECT TEACHING & LABORATORY COST	399,865
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	52,758,896
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	TOTAL PERSONNEL	153,187,074
	TOTAL OVERHEAD	72,752,158
	TOTAL RECURRENT	225,939,232
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	275,939,232

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FGGC OMU-ARAN					
INSTITUTION'S CODE:	0517026072					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000	
	ON-GOING PROJECTS				50,000,000	
	CONSTRUCTION OF 1 NO. ASSEMBLY HALL	N/C	KW	IREPODUN	24,501,304	
	PERIMETER FENCING (PHASE II) 5200 METRES	N/C	KW	IREPODUN	25,498,696	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026030	FGC ONITSHA	
02101	PERSONNEL COST	184,457,959
21010101	CONSOLIDATED SALARY	163,910,292
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	8,195,515
21020202	CONTRIBUTORY PENSION	12,293,272
02201	OVERHEAD COST	122,139,687
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,044,422
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,522,211
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,008,884
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,008,884
22020201	ELECTRICITY CHARGES	2,522,211
22020202	TELEPHONE CHARGES	1,008,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,522,211
22020302	BOOKS	1,008,884
22020303	NEWSPAPERS	1,008,884
22020304	MAGAZINES & PERIODICALS	1,008,884
22020307	DRUGS & MEDICAL SUPPLIES	1,008,884
22020309	UNIFORMS & OTHER CLOTHING	1,513,327
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,513,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,008,884
22020402	MAINTENANCE OF OFFICE FURNITURE	1,513,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,017,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,026,653
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,522,211
22020501	LOCAL TRAINING	2,522,211
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,531,095
22020803	PLANT / GENERATOR FUEL COST	756,663
22021001	REFRESHMENT & MEALS	2,017,769
22021002	HONORARIUM & SITING ALLOWANCE	1,008,884
22021003	PUBLICITY & ADVERTISEMENTS	252,221
22021006	POSTAGES & COURIER SERVICES	1,513,327
22021007	WELFARE PACKAGES	2,522,211
22021009	SPORTING ACTIVITIES	2,522,211
22021010	DIRECT TEACHING & LABORATORY COST	1,008,884
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	71,695,470
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	35,834,000
23030103	REHABILITATION / REPAIRS - HOUSING	8,066,000
23040102	EROSION & FLOOD CONTROL	6,100,000
	TOTAL PERSONNEL	184,457,959
	TOTAL OVERHEAD	122,139,687
	TOTAL RECURRENT	306,597,646
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	356,597,646

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGC ONITSHA				
INSTITUTION'S CODE:	0517026030				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020104	CONSTRUCTION / PROVISION OF HOUSING				35,834,000
	ON-GOING PROJECTS				23,100,000
	RENOVATION OF 10 NO. BLOCK OF 4 CLASS ROOMS	South-East	Anambra	Onitsha North	12,100,000
	RENOVATION OF 10 NO HOSTEL BLOCKS	South-East	Anambra	Onitsha North	11,000,000
	NEW PROJECTS				12,734,000
	RENOVATION OF DINNING HALL	South-East	Anambra	Onitsha North	12,734,000
23030103	REHABILITATION / REPAIRS - HOUSING				8,066,000
	ON-GOING PROJECTS				8,066,000
	CONSTRUCTION OF ASSEMBLY HALL WITH STUDENT CENTER	South-East	Anambra	Onitsha North	8,066,000
23040102	EROSION & FLOOD CONTROL				6,100,000
	ON-GOING PROJECTS				6,100,000
	EROSION CONTROL	South-East	Anambra	Onitsha North	6,100,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026073	FGGC OWERRI	
02101	PERSONNEL COST	307,138,165
21010101	CONSOLIDATED SALARY	272,854,690
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	13,642,734
21020202	CONTRIBUTORY PENSION	20,464,102
02201	OVERHEAD COST	117,171,201
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,280,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,140,304
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	456,122
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	456,122
22020201	ELECTRICITY CHARGES	1,140,304
22020202	TELEPHONE CHARGES	456,122
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,140,304
22020302	BOOKS	456,122
22020303	NEWSPAPERS	456,122
22020304	MAGAZINES & PERIODICALS	456,122
22020307	DRUGS & MEDICAL SUPPLIES	456,122
22020309	UNIFORMS & OTHER CLOTHING	684,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	684,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	456,122
22020402	MAINTENANCE OF OFFICE FURNITURE	684,183
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	912,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,368,365
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,140,304
22020501	LOCAL TRAINING	1,140,304
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,596,426
22020803	PLANT / GENERATOR FUEL COST	342,091
22021001	REFRESHMENT & MEALS	912,243
22021002	HONORARIUM & SITTING ALLOWANCE	456,122
22021003	PUBLICITY & ADVERTISEMENTS	114,030
22021006	POSTAGES & COURIER SERVICES	684,183
22021007	WELFARE PACKAGES	1,140,304
22021009	SPORTING ACTIVITIES	1,140,304
22021010	DIRECT TEACHING & LABORATORY COST	456,122
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	94,365,114
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	8,700,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,300,000
23030113	REHABILITATION / REPAIRS - ROADS	6,000,000
	TOTAL PERSONNEL	307,138,165
	TOTAL OVERHEAD	117,171,201
	TOTAL RECURRENT	424,309,366
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	474,309,366

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC OWERRI				
INSTITUTION'S CODE:	0517026073				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				15,000,000
	NEW PROJECTS				15,000,000
	PURCHASE OF 1 NO 32 SEATER TOYOTA COASTER BUS TO THE COLLEGE.	S/EAST	IMO	OWERRI MUNICIPAL	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				8,700,000
	NEW PROJECTS				8,700,000
	RENOVATION, RE-ROOFING, RE-FLOORING AND EQUIPPING OF STUDENTS, DINNING HALL	S/EAST	IMO	OWERRI MUNICIPAL	8,700,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,300,000
	ON-GOING PROJECTS				20,300,000
	RENOVATION, RE-ROOFING AND RE-FLOORING OF 8 NOS. BLOCKS OF CLASSROOMS	S/EAST	IMO	OWERRI MUNICIPAL	11,100,000
	RENOVATION, RE-ROOFING AND RE-FLOORING OF 7 NOS. DORMITORIES	S/EAST	IMO	OWERRI MUNICIPAL	9,200,000
23030113	REHABILITATION / REPAIRS - ROADS				6,000,000
	ON-GOING PROJECTS				6,000,000
	CONSTRUCTION OF 0.35KM ACCESS ROAD NETWORK IN THE COLLEGE	S/EAST	IMO	OWERRI MUNICIPAL	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026032	FGC POTISKUM	
02101	PERSONNEL COST	132,730,231
21010101	CONSOLIDATED SALARY	117,982,427
21020201	NHIS	5,899,121
21020202	CONTRIBUTORY PENSION	8,848,682
02201	OVERHEAD COST	89,331,158
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,603,109
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,301,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	920,622
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	920,622
22020201	ELECTRICITY CHARGES	2,301,554
22020202	TELEPHONE CHARGES	920,622
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,301,554
22020302	BOOKS	920,622
22020303	NEWSPAPERS	920,622
22020304	MAGAZINES & PERIODICALS	920,622
22020307	DRUGS & MEDICAL SUPPLIES	920,622
22020309	UNIFORMS & OTHER CLOTHING	1,380,933
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,380,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	920,622
22020402	MAINTENANCE OF OFFICE FURNITURE	1,380,933
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,841,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,761,865
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,301,554
22020501	LOCAL TRAINING	2,301,554
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,222,176
22020803	PLANT / GENERATOR FUEL COST	690,466
22021001	REFRESHMENT & MEALS	1,841,243
22021002	HONORARIUM & SITTING ALLOWANCE	920,622
22021003	PUBLICITY & ADVERTISEMENTS	230,155
22021006	POSTAGES & COURIER SERVICES	1,380,933
22021007	WELFARE PACKAGES	2,301,554
22021009	SPORTING ACTIVITIES	2,301,554
22021010	DIRECT TEACHING & LABORATORY COST	920,622
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	43,300,072
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	50,000,000
	TOTAL PERSONNEL	132,730,231
	TOTAL OVERHEAD	89,331,158
	TOTAL RECURRENT	222,061,389
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	272,061,389

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	FGC POTISKUM					
INSTITUTION'S CODE:	0517026032					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23020104	CONSTRUCTION / PROVISION OF HOUSING				50,000,000	
	ON-GOING PROJECTS				35,733,624	
	COMPLETION OF COLLEGE FENCING	N/E	yobe	potiskum	18,000,000	
	COMPLETION OF 2NOS JUNIOR STAFF QUARTERS	N/E	yobe	potiskum	8,683,624	
	COMPLETION OF MULTI PURPOSE HALL	N/E	yobe	potiskum	9,050,000	
	NEW PROJECTS				14,266,376	
	CONSTRUCTION OF 1 BLOCK OF 12 TOILETS	N/E	yobe	potiskum	7,166,376	
	RENOVATION OF 2NOS HOSTELS	N/E	yobe	potiskum	7,100,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026075	FGGC SHAGAMU	
02101	PERSONNEL COST	239,007,657
21010101	CONSOLIDATED SALARY	212,137,226
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	10,606,861
21020202	CONTRIBUTORY PENSION	15,910,292
02201	OVERHEAD COST	95,010,970
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,957,517
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	978,758
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	391,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	391,503
22020201	ELECTRICITY CHARGES	978,758
22020202	TELEPHONE CHARGES	391,503
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	978,758
22020302	BOOKS	391,503
22020303	NEWSPAPERS	391,503
22020304	MAGAZINES & PERIODICALS	391,503
22020307	DRUGS & MEDICAL SUPPLIES	391,503
22020309	UNIFORMS & OTHER CLOTHING	587,255
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	587,255
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	391,503
22020402	MAINTENANCE OF OFFICE FURNITURE	587,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	783,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,174,510
22020405	MAINTENANCE OF PLANTS/GENERATORS	978,758
22020501	LOCAL TRAINING	978,758
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,370,262
22020803	PLANT / GENERATOR FUEL COST	293,627
22021001	REFRESHMENT & MEALS	783,007
22021002	HONORARIUM & SITTING ALLOWANCE	391,503
22021003	PUBLICITY & ADVERTISEMENTS	97,876
22021006	POSTAGES & COURIER SERVICES	587,255
22021007	WELFARE PACKAGES	978,758
22021009	SPORTING ACTIVITIES	978,758
22021010	DIRECT TEACHING & LABORATORY COST	391,503
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,435,804
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	17,500,000
23010113	PURCHASE OF COMPUTERS	9,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	21,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,500,000
	TOTAL PERSONNEL	239,007,657
	TOTAL OVERHEAD	95,010,970
	TOTAL RECURRENT	334,018,627
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	384,018,627

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FGGC SHAGAMU					
INSTITUTION'S CODE:	0517026075					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010105	PURCHASE OF MOTOR VEHICLES				17,500,000	
	ON-GOING PROJECTS				17,500,000	
	PURCHASE OF TRACTOR AND ACCESSORIES	S/W	OG	IPERU	11,000,000	
	PURCHASE OF 1NO UTILITY VEHICLE (DOUBLE CABIN)	S/W	OG	IPERU	6,500,000	
23010113	PURCHASE OF COMPUTERS				9,000,000	
	ON-GOING PROJECTS				9,000,000	
	PURCHASE OF 43HP COMPUTER PRINTER	S/W	OG	IPERU	9,000,000	
23030103	REHABILITATION / REPAIRS - HOUSING				21,000,000	
	ON-GOING PROJECTS				21,000,000	
	CONSTRUCTION OF 12NOS BLOCK OF 24 CLASSROOM	S/W	OG	IPERU	21,000,000	
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				2,500,000	
	ON-GOING PROJECTS				2,500,000	
	REHABILITATION OF THE MAIN BOREHOLE	S/W	OG	IPERU	2,500,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026076	FGGC TAMBUWAL	
02101	PERSONNEL COST	59,434,723
21010101	CONSOLIDATED SALARY	52,830,865
21020201	NHIS	2,641,543
21020202	CONTRIBUTORY PENSION	3,962,315
02201	OVERHEAD COST	85,384,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,350,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	540,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	540,000
22020201	ELECTRICITY CHARGES	1,350,000
22020202	TELEPHONE CHARGES	540,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,350,000
22020302	BOOKS	540,000
22020303	NEWSPAPERS	540,000
22020304	MAGAZINES & PERIODICALS	540,000
22020307	DRUGS & MEDICAL SUPPLIES	540,000
22020309	UNIFORMS & OTHER CLOTHING	810,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	810,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	810,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,080,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,620,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,000
22020501	LOCAL TRAINING	1,350,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,890,000
22020803	PLANT / GENERATOR FUEL COST	405,000
22021001	REFRESHMENT & MEALS	1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	540,000
22021003	PUBLICITY & ADVERTISEMENTS	135,000
22021006	POSTAGES & COURIER SERVICES	810,000
22021007	WELFARE PACKAGES	1,350,000
22021009	SPORTING ACTIVITIES	1,350,000
22021010	DIRECT TEACHING & LABORATORY COST	540,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,384,791
03101	TOTAL CAPITAL EXPENDITURE	985,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	240,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	735,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	5,000,000
	TOTAL PERSONNEL	59,434,723
	TOTAL OVERHEAD	85,384,791
	TOTAL RECURRENT	144,819,514
	TOTAL CAPITAL	985,000,000
	TOTAL ALLOCATION	1,129,819,514

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC TAMBUWAL				
INSTITUTION'S CODE:	0517026076				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	ON-GOING PROJECTS				5,000,000
	COMPLETION OF DINING HALL/KITCHEN AND ASSEMBLY HALL COMPLEX	NW	SOKOTO	TAMBUWAL	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				240,000,000
	ON-GOING PROJECTS				240,000,000
	COMPLETION OF 1 NO. HOSTEL BLOCK.	NW	SOKOTO	TAMBUWAL	5,293,970
	COMPLETION OF PERIMETER FENCING (4,000 METRES).	NW	SOKOTO	TAMBUWAL	15,021,030
	PROVISION OF MODERN TEXT BOOKS AND NECESSARY CATALOGING				50,000,000
	PROVISION OF TREATED/GLOSSY BOOKSHELVE (IRON TYPE)				27,000,000
	PROVISION OF MODERN READING TABLES AND CHAIRS				50,000,000
	PROVISION AND FURNISHING OF OFFICES CHIEF AND ASSISTANT LIBRARIAN AND PROVISION OF PERIODICALS FOR REFERENCING AND SERIAL SECTION				23,000,000
	PROVISION OF BURGLARY PROOF, FIRE EXTINGUISHERS, FIRE HAZARD DETECTORS, CURTAIN BLINDS FOR WINDOWS AND VENTILENTED AREAS				50,000,000
	CONSTRUCTION OF 1NO. HOSTEL WITH MATRON'S APARTMENT.	NW	SOKOTO	TAMBUWAL	10,967,000
	CONSTRUCTION AND FURNISHING OF 5 NOS 2 BED ROOM FLATS STAFF QURTERS	NW	SOKOTO	TAMBUWAL	8718000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				735,000,000
	ON-GOING PROJECTS				735,000,000
	CONSTRUCTION OF INTERNAL ROAD NETWORK	NW	SOKOTO	TAMBUWAL	225,000,000
	ELECTRICITY RECTIFICATION	NW	SOKOTO	TAMBUWAL	120,000,000
	COMPLETION OF PERIMETER FENCING (4000 METRES)	NW	SOKOTO	TAMBUWAL	120,000,000
	CONSTRUCTION OF SCIENCE LABORATORY	NW	SOKOTO	TAMBUWAL	50,000,000
	CONSTRUCTION OF HOME ECONOMICS LAB/FURNISHING	NW	SOKOTO	TAMBUWAL	30,000,000
	CONSTRUCTION OF STORAGE FACILITIES	NW	SOKOTO	TAMBUWAL	20,000,000
	CONSTRUCTION/FURNISHING OF STAFF ROOM	NW	SOKOTO	TAMBUWAL	50,000,000
	CONSTRUCTION OF 5. NO. 2 BEDROOM FLATS	NW	SOKOTO	TAMBUWAL	60,000,000
	FURNISHING OF ADMIN BLOCK	NW	SOKOTO	TAMBUWAL	20,000,000
	CONSTRUCTION OF SPORTS FACILITIES AND PROVISION OF EQUIPMENTS	NW	SOKOTO	TAMBUWAL	40,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				5,000,000
	ON-GOING PROJECTS				5,000,000
	COMPLETION OF SPORTS PAVILLION	NW	SOKOTO	TAMBUWAL	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026077	FGGC UMUAHIA	
02101	PERSONNEL COST	180,732,435
21010101	CONSOLIDATED SALARY	160,651,054
21020201	NHIS	8,032,553
21020202	CONTRIBUTORY PENSION	12,048,829
02201	OVERHEAD COST	93,675,798
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,084,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,542,458
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	616,983
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	616,983
22020201	ELECTRICITY CHARGES	542,458
22020202	TELEPHONE CHARGES	616,983
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	542,458
22020302	BOOKS	616,983
22020303	NEWSPAPERS	616,983
22020304	MAGAZINES & PERIODICALS	616,983
22020307	DRUGS & MEDICAL SUPPLIES	616,983
22020309	UNIFORMS & OTHER CLOTHING	925,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	925,475
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	616,983
22020402	MAINTENANCE OF OFFICE FURNITURE	925,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,233,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	850,949
22020405	MAINTENANCE OF PLANTS/GENERATORS	542,458
22020501	LOCAL TRAINING	1,542,458
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,159,441
22020803	PLANT / GENERATOR FUEL COST	462,737
22021001	REFRESHMENT & MEALS	1,233,966
22021002	HONORARIUM & SITTING ALLOWANCE	616,983
22021003	PUBLICITY & ADVERTISEMENTS	154,246
22021006	POSTAGES & COURIER SERVICES	925,475
22021007	WELFARE PACKAGES	1,542,458
22021009	SPORTING ACTIVITIES	1,542,458
22021010	DIRECT TEACHING & LABORATORY COST	616,983
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,826,647
03101	TOTAL CAPITAL EXPENDITURE	130,000,000
23010108	PURCHASE OF BUSES	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	112,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,000,000
	TOTAL PERSONNEL	180,732,435
	TOTAL OVERHEAD	93,675,798
	TOTAL RECURRENT	274,408,233
	TOTAL CAPITAL	130,000,000
	TOTAL ALLOCATION	404,408,233

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FGGC UMUAHIA				
INSTITUTION'S CODE:	0517026077				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				5,000,000
	ON-GOING PROJECTS				5,000,000
	BALANCE PAYMENT OF N5M FOR PROCURED OF 32 SEATER BUS				5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF 1 NO. KITCHEN AND DINNING HALL	South-East	Abia	Umuahia South	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				112,000,000
	ON-GOING PROJECTS				48,500,000
	CONSTRUCTION OF 1 NO. ASSEMBLY/EXAM HALL PHASE III	South-East	Abia	Umuahia South	9,500,000
	CONSTRUCTION OF 6 FLATS OF 3 BEDROOM EACH STAFF QUARTERS	South-East	Abia	Umuahia South	5,500,000
	COMPLETION OF FURNISHING OF PRINCIPAL QUARTERS	South-East	Abia	Umuahia South	3,500,000
	COMPLETION OF ON-GOING PROJECTS				30,000,000
	NEW PROJECTS				63,500,000
	RENOVATION OF 4 NO. OF HOSTEL BLOCK	South-East	Abia	Umuahia South	10,500,000
	RENOVATION OF 2 NO. CLASSROOM BLOCK	South-East	Abia	Umuahia South	3,000,000
	RENOVATION OF 4 NOS. HOSTELS AND 6NOS. STAFF QUARTERS				50,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				3,000,000
	NEW PROJECTS				3,000,000
	CONSTRUCTION OF 2 NO. BOREHOLE AND WATER RETICULATION IN THE COMPOUND	South-East	Abia	Umuahia South	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026079	FGGC, YOLA	
02101	PERSONNEL COST	135,171,837
21010101	CONSOLIDATED SALARY	120,100,406
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	6,005,020
21020202	CONTRIBUTORY PENSION	9,007,530
02201	OVERHEAD COST	99,690,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,312,018
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,156,009
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	462,404
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	462,404
22020201	ELECTRICITY CHARGES	1,156,009
22020202	TELEPHONE CHARGES	462,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,156,009
22020302	BOOKS	462,404
22020303	NEWSPAPERS	462,404
22020304	MAGAZINES & PERIODICALS	462,404
22020307	DRUGS & MEDICAL SUPPLIES	462,404
22020309	UNIFORMS & OTHER CLOTHING	693,605
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	693,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	462,404
22020402	MAINTENANCE OF OFFICE FURNITURE	693,605
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	924,807
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,387,211
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,156,009
22020501	LOCAL TRAINING	1,156,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,618,412
22020803	PLANT / GENERATOR FUEL COST	346,803
22021001	REFRESHMENT & MEALS	924,807
22021002	HONORARIUM & SITTING ALLOWANCE	462,404
22021003	PUBLICITY & ADVERTISEMENTS	115,601
22021006	POSTAGES & COURIER SERVICES	693,605
22021007	WELFARE PACKAGES	1,156,009
22021009	SPORTING ACTIVITIES	1,156,009
22021010	DIRECT TEACHING & LABORATORY COST	462,404
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,570,745
03101	TOTAL CAPITAL EXPENDITURE	75,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	70,500,000
	TOTAL PERSONNEL	135,171,837
	TOTAL OVERHEAD	99,690,921
	TOTAL RECURRENT	234,862,758
	TOTAL CAPITAL	75,000,000
	TOTAL ALLOCATION	309,862,758

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGGC, YOLA				
INSTITUTION'S CODE:	0517026079				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,500,000
	NEW PROJECTS				4,500,000
	PROCUREMENT OF 150 NOS DOUBLE BUNK BED	N/East	Adamawa	Yola South	4,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				70,500,000
	ON-GOING PROJECTS				21,100,000
	PERIMETER FENCING OF THE COLLEGE 1,120M	N/East	Adamawa	Yola South	21,100,000
	NEW PROJECTS				49,400,000
	RENOVATION OF 6 BLOCKS OF 32 CLASSROOMS	N/East	Adamawa	Yola South	10,000,000
	RENOVATION OF GIRLS HOSTEL BLOCKS				25,000,000
	CONSTRUCTION OF 1 BLOCK OF 6 CLASSROOMS	N/East	Adamawa	Yola South	9,000,000
	CONSTRUCTION OF 8 VIP TOILETS	N/East	Adamawa	Yola South	5,400,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026037	FGC ZARIA	
02101	PERSONNEL COST	135,394,197
21010101	CONSOLIDATED SALARY	120,245,723
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	6,012,286
21020202	CONTRIBUTORY PENSION	9,018,429
02201	OVERHEAD COST	115,790,390
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,054,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,027,305
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	810,922
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	810,922
22020201	ELECTRICITY CHARGES	2,027,305
22020202	TELEPHONE CHARGES	810,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,027,305
22020302	BOOKS	810,922
22020303	NEWSPAPERS	810,922
22020304	MAGAZINES & PERIODICALS	810,922
22020307	DRUGS & MEDICAL SUPPLIES	810,922
22020309	UNIFORMS & OTHER CLOTHING	1,216,383
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,216,383
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	810,922
22020402	MAINTENANCE OF OFFICE FURNITURE	1,216,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,621,844
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,432,766
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,027,305
22020501	LOCAL TRAINING	2,027,305
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,838,227
22020803	PLANT / GENERATOR FUEL COST	608,192
22021001	REFRESHMENT & MEALS	1,621,844
22021002	HONORARIUM & SITTING ALLOWANCE	810,922
22021003	PUBLICITY & ADVERTISEMENTS	202,731
22021006	POSTAGES & COURIER SERVICES	1,216,383
22021007	WELFARE PACKAGES	2,027,305
22021009	SPORTING ACTIVITIES	2,027,305
22021010	DIRECT TEACHING & LABORATORY COST	810,922
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,244,285
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,105,945
23020104	CONSTRUCTION / PROVISION OF HOUSING	39,894,055
	TOTAL PERSONNEL	135,394,197
	TOTAL OVERHEAD	115,790,390
	TOTAL RECURRENT	251,184,587
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	301,184,587

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FGC ZARIA				
INSTITUTION'S CODE:	0517026037				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,105,945
	ON-GOING PROJECTS				10,105,945
	COMPLETION OF A NEW LIBRARY AND EQUIPMENTS	North-West	Kaduna	Sabon-Gari	10,105,945
23020104	CONSTRUCTION / PROVISION OF HOUSING				39,894,055
	ON-GOING PROJECTS				39,894,055
	COMPLETION OF NEW GIRLS' HOSTELS	North-West	Kaduna	Sabon-Gari	31,737,520
	COMPLETION OF SCHOOL GUEST HOUSE	North-West	Kaduna	Sabon-Gari	8,156,535

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026001	F.S.C. SOKOTO	
02101	PERSONNEL COST	124,429,063
21010101	CONSOLIDATED SALARY	110,237,249
21020101	NON REGULAR ALLOWANCES	412,158
21020201	NHIS	5,511,862
21020202	CONTRIBUTORY PENSION	8,267,794
02201	OVERHEAD COST	116,429,986
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,705,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,352,580
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	541,032
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	541,032
22020201	ELECTRICITY CHARGES	1,352,580
22020202	TELEPHONE CHARGES	541,032
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,352,580
22020302	BOOKS	541,032
22020303	NEWSPAPERS	541,032
22020304	MAGAZINES & PERIODICALS	541,032
22020307	DRUGS & MEDICAL SUPPLIES	541,032
22020309	UNIFORMS & OTHER CLOTHING	811,548
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	811,548
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	541,032
22020402	MAINTENANCE OF OFFICE FURNITURE	811,548
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,082,064
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,623,096
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,352,580
22020501	LOCAL TRAINING	1,352,580
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,893,612
22020803	PLANT / GENERATOR FUEL COST	405,774
22021001	REFRESHMENT & MEALS	1,082,064
22021002	HONORARIUM & SITTING ALLOWANCE	541,032
22021003	PUBLICITY & ADVERTISEMENTS	135,258
22021006	POSTAGES & COURIER SERVICES	811,548
22021007	WELFARE PACKAGES	1,352,580
22021009	SPORTING ACTIVITIES	1,352,580
22021010	DIRECT TEACHING & LABORATORY COST	541,032
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	89,378,384
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	15,000,000
	TOTAL PERSONNEL	124,429,063
	TOTAL OVERHEAD	116,429,986
	TOTAL RECURRENT	240,859,049
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	290,859,049

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	F.S.C. SOKOTO				
INSTITUTION'S CODE:	0517026001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF 1NO FOOD AND NUTRITION LABORATORY	N/W	SOKOTO	SOKOTO	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000
	ON-GOING PROJECTS				20,000,000
	CONSTRUCTION 1NO KITCHEN AND STORES	N/W	SOKOTO	SOKOTO	10,000,000
	RENOVATION OF 3NOS 3BEDROOM STAFF QUARTERS	N/W	SOKOTO	SOKOTO	10,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				15,000,000
	NEW PROJECTS				15,000,000
	RENOVATION OF 1NO BURNT STUDENT HOSTEL	N/W	SOKOTO	SOKOTO	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026096	FST UROMI	
02101	PERSONNEL COST	129,632,495
21010101	CONSOLIDATED SALARY	115,124,209
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	5,756,210
21020202	CONTRIBUTORY PENSION	8,634,316
02201	OVERHEAD COST	80,194,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,347,071
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,173,535
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	469,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	469,414
22020201	ELECTRICITY CHARGES	1,173,535
22020202	TELEPHONE CHARGES	469,414
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,173,535
22020302	BOOKS	469,414
22020303	NEWSPAPERS	469,414
22020304	MAGAZINES & PERIODICALS	469,414
22020307	DRUGS & MEDICAL SUPPLIES	469,414
22020309	UNIFORMS & OTHER CLOTHING	704,121
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	704,121
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	469,414
22020402	MAINTENANCE OF OFFICE FURNITURE	704,121
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	938,828
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,408,242
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,173,535
22020501	LOCAL TRAINING	1,173,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,642,949
22020803	PLANT / GENERATOR FUEL COST	352,061
22021001	REFRESHMENT & MEALS	938,828
22021002	HONORARIUM & SITTING ALLOWANCE	469,414
22021003	PUBLICITY & ADVERTISEMENTS	117,354
22021006	POSTAGES & COURIER SERVICES	704,121
22021007	WELFARE PACKAGES	1,173,535
22021009	SPORTING ACTIVITIES	1,173,535
22021010	DIRECT TEACHING & LABORATORY COST	469,414
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,723,329
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010107	PURCHASE OF TRUCKS	13,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,761,904
23010113	PURCHASE OF COMPUTERS	18,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	52,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	24,200,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
	TOTAL PERSONNEL	129,632,495
	TOTAL OVERHEAD	80,194,035
	TOTAL RECURRENT	209,826,530
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	414,588,434

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FTC UROMI					
INSTITUTION'S CODE:	0517026096					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010107	PURCHASE OF TRUCKS				13,800,000	
	NEW PROJECTS				13,800,000	
	PROCUREMENT OF AGRICULTURAL EQUIPMENTS :--TRACTORS ,PLOUGH, HARROWS RIDGERS , HARVESTERS, DRYERS, SPRAYERS, CULTIVATORS AND ACCESSORIES.	SS	EDO	Esan North East	7,000,000	
	PROCUREMENT OF INSTRUCTIONAL MATERIALS CONSUMABLES FOR SCIENCES AND TECHNICALS SUBJECTS.	SS	EDO	Esan North East	6,800,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				11,761,904	
	NEW PROJECTS				11,761,904	
	PROCUREMENT OF FURNITURE, CARPENTRY AND JOINERY EQUIPMENT:-CHAIN MORTISING,COMBINATION MACHINE,CIRCULAR SAW MACHINE, BAND SAW MACHINE AND ACCESSORIES, INDUSTRIAL MIXER AND ACCESSORIES.	SS	EDO	Esan North East	11,761,904	
23010113	PURCHASE OF COMPUTERS				18,000,000	
	ON-GOING PROJECTS				12,000,000	
	PROCUREMENT OF COMPUTERS/ACCESSORIES :--200UNITS OFCOMPUTER HP H8QE SERIES,INTERNET SERVER HP PROLIANT ML 150 SERIES (INTELL) 2KM RANGE OUTDOORS RADIO (ENGGENUS) INTERRATIVE WHITE BOARD,PROJECTOR, POWER CABLE AND ACCESSORIES.	SS	EDO	Esan North East	12,000,000	
	NEW PROJECTS				6,000,000	
	PROCUREMENT OF BUSINESS TRADES EQUIPMENTS:--ELECTRIC TYPEWRITER, DICTATING MACHINE, PHOTOCOPIER,SHREDDING MACHINE , RISO PHOTOCOPIER	SS	EDO	Esan North East	6,000,000	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	PROCUREMENT OF CATERING CRAFT PRACTICE EQUIPMENT:-- OVENS, PRESSURE POTS, MICRO WAVE,POTS, CUTTLERIES COOKERS, FREEZER,INDUSTRAIAL PRESSURE POT, INDUSTRIAL OVEN AND ACCESSORIES.	SS	EDO	Esan North East	10,000,000	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				52,000,000	
	NEW PROJECTS				52,000,000	
	CONSTRUCTION OF 1NO MECHANICAL/ FABRICATION WORKSHOP	SS	EDO	Esan North East	35,000,000	
	PROCUREMENT OF BRICKLAYING, BLOCKLAYING AND CONCRETING CRAFT EQUIPMENT:--TERRAZZO MACHINE,BLOCK MAKING MACHINE,TYROLLEN MACHINE, MOULDS,MEASURING TOOLS,UTILITY TOOLS, CUTTING TOOLS, DRAWING EQUIPMENT, CUTTING TOOLS AND ACCESSORIES.	SS	EDO	Esan North East	10,000,000	
	CONSTRUCTION OF 1NO HOME ECONOMICS WORKSHOP	SS	EDO	Esan North East	7,000,000	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				10,000,000	
	NEW PROJECTS				10,000,000	
	PROCUREMENT OF SCIENCE EQUIPMENT:--CHEMISTRY,PHYSICS,BIOLOGY)	SS	EDO	Esan North East	10,000,000	
23010130	PURCHASE OF RECREATIONAL FACILITIES				15,000,000	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NEW PROJECTS				15,000,000
	PROCUREMENT OF ELECTRICAL INSTALLATION, RADIO AND TELEVISION EQUIPMENT:- TENSION MACHINE, DRILLING MACHINE, OSCILLOSCOPE, AC AND DC GENERATORS AND OTHERS.	SS	EDO	Esan North East	15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	COMPLETION OF 1 NOS ADMINISTRATIVE BLOCK	SS	EDO	Esan North East	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				24,200,000
	ON-GOING PROJECTS				24,200,000
	COMPLETION OF 1 NOS STAFFS QUARTER	SS	EDO	Esan North East	11,000,000
	RENOVATION OF 2 NOS OF HOSTELS	SS	EDO	Esan North East	6,000,000
	COMPLETION OF 1 NOS PRINCIPAL'S QUARTER	SS	EDO	Esan North East	7,200,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				15,000,000
	ON-GOING PROJECTS				15,000,000
	CONSTRUCTION OF 1 NO MECHANICAL/ FABRICATION WORKSHOP	SS	EDO	Esan North East	15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				25,000,000
	NEW PROJECTS				25,000,000
	RENOVATION OF 1 NO ELECTRICAL/ RADIO TELEVISION WORKSHOP	SS	EDO	Esan North East	10,000,000
	PROCUREMENT OF SCIENCE EQUIPMENT:- (CHEMISTRY, PHYSICS, BIOLOGY)	SS	EDO	Esan North East	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026086	FTC IKARE	
02101	PERSONNEL COST	124,338,466
21010101	CONSOLIDATED SALARY	110,366,068
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	5,518,303
21020202	CONTRIBUTORY PENSION	8,277,455
02201	OVERHEAD COST	80,942,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	536,613
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,268,306
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	507,323
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	507,323
22020201	ELECTRICITY CHARGES	1,268,306
22020202	TELEPHONE CHARGES	507,323
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,268,306
22020302	BOOKS	507,323
22020303	NEWSPAPERS	507,323
22020304	MAGAZINES & PERIODICALS	507,323
22020307	DRUGS & MEDICAL SUPPLIES	507,323
22020309	UNIFORMS & OTHER CLOTHING	760,984
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	760,984
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,323
22020402	MAINTENANCE OF OFFICE FURNITURE	760,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,014,645
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,521,968
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,268,306
22020501	LOCAL TRAINING	1,268,306
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,775,629
22020803	PLANT / GENERATOR FUEL COST	380,492
22021001	REFRESHMENT & MEALS	1,014,645
22021002	HONORARIUM & SITTING ALLOWANCE	507,323
22021003	PUBLICITY & ADVERTISEMENTS	126,831
22021006	POSTAGES & COURIER SERVICES	760,984
22021007	WELFARE PACKAGES	1,268,306
22021009	SPORTING ACTIVITIES	3,268,306
22021010	DIRECT TEACHING & LABORATORY COST	507,323
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,576,497
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010113	PURCHASE OF COMPUTERS	40,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	40,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	14,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,000,000
	TOTAL PERSONNEL	124,338,466
	TOTAL OVERHEAD	80,942,626
	TOTAL RECURRENT	205,281,092
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	410,042,996

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC IKARE				
INSTITUTION'S CODE:	0517026086				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				40,000,000
	NEW PROJECTS				40,000,000
	PROCUREMENT OF BBC WORKSHOP EQUIPMENT				10,000,000
	PROCUREMENT OF RADIO/TELEVISION W/SHOP EQUIPT				10,000,000
	PROCUREMENT OF COMPUTERS/ACCESSORY				10,000,000
	PROCUREMENT OF TELECOMS.EQUIPMENT				10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROC.OF CATERING CRAFT PRACTICE EQUIPT				10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROC. OF PHYSICS/CHEMISTRY/BIOLOGY LABS. EQUIPT				10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				40,000,000
	NEW PROJECTS				40,000,000
	PROCUREMENT OF MECHANICAL WORKSHOP EQUIPMENT				10,000,000
	PROCUERMENT OF ELECTRICAL WORKSHOP EQUIPMENT				10,000,000
	PROCUREMENT OF FABRICATION/WELDING EQUIPMENT				10,000,000
	PROCUREMENT OF WOOD WORKSHOP EQUIPMENT				10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				14,761,904
	NEW PROJECTS				14,761,904
	PROC.OF LABORATORIES/W/SHOPS CONSUMABLE				4,000,000
	PROC.OF AGRIC.IMPLEMENTS W/SHOP EQUIPT				10,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING				90,000,000
	ON-GOING PROJECTS				90,000,000
	COMPLETION OF 1 NO BLK OF 6-CLASSROOMS				19,000,000
	COMPLETION OF DINNING HALL AND KITCHEN				35,000,000
	COMPLETION OF ASSEMBLY HALL				30,000,000
	COMPLETION OF 2-BEDROOM FLAT				6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026084	FSTC TUNGBO - YENAGOA	
02101	PERSONNEL COST	82,382,193
21010101	CONSOLIDATED SALARY	72,914,591
21020101	NON REGULAR ALLOWANCES	353,278
21020201	NHIS	3,645,730
21020202	CONTRIBUTORY PENSION	5,468,594
02201	OVERHEAD COST	76,113,105
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	400,000
22020201	ELECTRICITY CHARGES	1,000,000
22020202	TELEPHONE CHARGES	400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000
22020302	BOOKS	400,000
22020303	NEWSPAPERS	400,000
22020304	MAGAZINES & PERIODICALS	400,000
22020307	DRUGS & MEDICAL SUPPLIES	400,000
22020309	UNIFORMS & OTHER CLOTHING	600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	400,000
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020501	LOCAL TRAINING	1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,400,000
22020803	PLANT / GENERATOR FUEL COST	300,000
22021001	REFRESHMENT & MEALS	800,000
22021002	HONORARIUM & SITTING ALLOWANCE	400,000
22021003	PUBLICITY & ADVERTISEMENTS	100,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	1,000,000
22021009	SPORTING ACTIVITIES	1,000,000
22021010	DIRECT TEACHING & LABORATORY COST	400,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,113,105
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010107	PURCHASE OF TRUCKS	10,000,000
23010113	PURCHASE OF COMPUTERS	32,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	34,761,904
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	43,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	20,000,000
	TOTAL PERSONNEL	82,382,193
	TOTAL OVERHEAD	76,113,105
	TOTAL RECURRENT	158,495,298
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	363,257,202

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FSTC TUNGBO - YENAGOA				
INSTITUTION'S CODE:	0517026084				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010107	PURCHASE OF TRUCKS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF EQUIPMENT FOR AGRIC MECHANISATION. E.G. TRACTORS, SURVEING EQUIPMENT, RIDGERS, CULTIVATORS,PLANTERS,HARVESTERS AND CHEMICAL	s/s	BAYELSA	SAGBAMA	10,000,000
23010113	PURCHASE OF COMPUTERS				32,000,000
	NEW PROJECTS				32,000,000
	CONSTRUCTION OF 1 NO. COMPUTER CRAFT WORKSHOP	S/S	BAYELSA	SAGBAMA	27,000,000
	PROCUREMENT OF EQUIPMENT FOR COMPUTER CRAFT W/SHOP. E.G. COMPLETE COMPUTER SYSTEMS, INTERNET SERVER,WORK STATION PLUS REPAIR KITS.	s/s	BAYELSA	SAGBAMA	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF EQUIPMENT FOR CATERING CRAFT PRACTICE ,E.G. GAS COOKER, DEEPFRIZER, MICROWAVE OVEN,CAKE MIXER, BLENDER	s/s	BAYELSA	SAGBAMA	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				34,761,904
	NEW PROJECTS				34,761,904
	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL W/SHOP, E.G ELECTRICAL MOTOR,TENSION MACHINEAND SAFETY BELT	s/s	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF EQUIPMENT FOR MECHANICAL W/SHOP,E.G. LATHE MACHINE, TABLE DRILL MACHINE, HEAVY DUTY TROLLY JACK,,HANDRILL MACHINE.	S/S	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF EQUIPMENT FOR RADIO AND TELEVISION W/SHOP,E.G. OVERHEAD PROJECTOR, MULTI ELEMENT TELEVISION ANTENAL	s/s	BAYELSA	SAGBAMA	14,761,904
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	PROCUREMENT OF EQUIPMENT FOR CAPENTARY AND JOINERY WORKSHOPS.E.G. TENOR SAW, RIP SAW,TRY-SQUARE, METERGUAGE, SPRAY GUM, WODEN PLAN,BENCH VICE	s/s	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF EQUIPMENT FOR BUSINESS TRADE WORKSHOP, E.G. TYPEWRITER MANUAL,ELECTRIC TYPEWRITER, DICTATING MACHING, DESKTOP COMPUTER AND PRINTER.	s/s	BAYELSA	SAGBAMA	10,000,000
	PROCUREMENT OF CONSUMABLE TRAINING MATERIALS FOR VOCATIONAL AND TECHNICAL TRADES	s/s	BAYELSA	SAGBAMA	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	PROCUREMENT OF EQUIPMENT FOR FABRICATION AND WELDING W/SHOP.E,G MANUAL ROLLING MACHINE,MANUAL BENDING MACHINE, SHEARING MACHINE, AND OTHERS.	s/s	BAYELSA	SAGBAMA	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF EQUIPMENT FOR BLOCKLAYING AND CONCRETE W/SHOP. E.G BLOCK MAKING MACHING,TERRAZZO MACHINE, TILTING MIXER,POKER VIBRATOR AND OTHERS	s/s	BAYELSA	SAGBBAMA	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				43,000,000
	ON-GOING PROJECTS				43,000,000
	COMPLETION OF 1 NO. BLOCK OF DORMITORY	S/S	BAYELSA	SAGBAMA	18,000,000
	CONSTRUCTION OF ELECTRICAL WORKSHOP	S/S	BAYELSA	SAGBAMA	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				20,000,000
	NEW PROJECTS				20,000,000
	RENOVATION OF FABRICATION AND WELDING W/SHOP	S/S	BAYELSA	SAGBAMA	10,000,000
	RENOVATION OF BRICKLAYING AND CONCRETE W/SHOP	S/S	BAYELSA	SAGBAMA	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026085	FSTC USI-EKITI	
02101	PERSONNEL COST	93,085,443
21010101	CONSOLIDATED SALARY	82,690,279
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	4,134,514
21020202	CONTRIBUTORY PENSION	6,201,771
02201	OVERHEAD COST	76,441,688
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,301,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,150,636
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	460,255
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	460,255
22020201	ELECTRICITY CHARGES	1,150,636
22020202	TELEPHONE CHARGES	460,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,150,636
22020302	BOOKS	460,255
22020303	NEWSPAPERS	460,255
22020304	MAGAZINES & PERIODICALS	460,255
22020307	DRUGS & MEDICAL SUPPLIES	460,255
22020309	UNIFORMS & OTHER CLOTHING	690,382
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	690,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	460,255
22020402	MAINTENANCE OF OFFICE FURNITURE	690,382
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	920,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,380,764
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,150,636
22020501	LOCAL TRAINING	1,150,636
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,610,891
22020803	PLANT / GENERATOR FUEL COST	345,191
22021001	REFRESHMENT & MEALS	920,509
22021002	HONORARIUM & SITTING ALLOWANCE	460,255
22021003	PUBLICITY & ADVERTISEMENTS	115,064
22021006	POSTAGES & COURIER SERVICES	690,382
22021007	WELFARE PACKAGES	1,150,636
22021009	SPORTING ACTIVITIES	1,150,636
22021010	DIRECT TEACHING & LABORATORY COST	460,255
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	53,428,962
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	34,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	111,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	44,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
	TOTAL PERSONNEL	93,085,443
	TOTAL OVERHEAD	76,441,688
	TOTAL RECURRENT	169,527,131
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	374,289,035

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FSTC USI-EKITI				
INSTITUTION'S CODE:	0517026085				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				34,761,904
	NEW PROJECTS				34,761,904
	CONSTRUCTION AND EQUIPPING OF CATERING CRAFT WORKSHOP	S/W	EKITI	IDO/OSI	34,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				111,000,000
	NEW PROJECTS				111,000,000
	CONSTRUCTION AND EQUIPPING OF ELECTRICAL INSTALLATION AND MAINTENANCE WORKSHOP	S/W	EKITI	IDO/OSI	45,000,000
	CONSTRUCTION AND EQUIPPING OF BRICKLAYING AND CONCRETING WORKSHOP	S/W	EKITI	IDO/OSI	40,000,000
	CONSTRUCTION AND EQUIPPING OF TECHNICAL DRAWING STUDIO.	S/W	EKITI	IDO/OSI	26,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	RENOVATION AND FURNISHING OF THE COLLEGE LIBRARY	S/W	EKITI	IDO/OSI	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				44,000,000
	ON-GOING PROJECTS				44,000,000
	COMPLETION OF 1 NO BLOCK OF BOYS' HOSTEL	S/W	EKITI	IDO/OSI	19,500,000
	CONSTRUCTION OF 300M PERIMETER FENCING	S/W	EKITI	IDO/OSI	5,000,000
	COMPLETION OF 1 NO BLOCK OF 6 CLASSROOMS	S/W	EKITI	IDO/OSI	19,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,000,000
	NEW PROJECTS				5,000,000
	PROVISION OF 1 NO INDUSTRIAL BORE HOLE IN THE COLLEGE	S/W	EKITI	IDO/OSI	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026097	FTC UYO	
02101	PERSONNEL COST	195,671,887
21010101	CONSOLIDATED SALARY	173,459,529
21020101	NON REGULAR ALLOWANCES	529,917
21020201	NHIS	8,672,976
21020202	CONTRIBUTORY PENSION	13,009,465
02201	OVERHEAD COST	80,722,583
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,405,894
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,202,947
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	481,179
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	481,179
22020201	ELECTRICITY CHARGES	1,202,947
22020202	TELEPHONE CHARGES	481,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,202,947
22020302	BOOKS	481,179
22020303	NEWSPAPERS	481,179
22020304	MAGAZINES & PERIODICALS	481,179
22020307	DRUGS & MEDICAL SUPPLIES	481,179
22020309	UNIFORMS & OTHER CLOTHING	721,768
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	721,768
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	481,179
22020402	MAINTENANCE OF OFFICE FURNITURE	721,768
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	962,358
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,443,536
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,202,947
22020501	LOCAL TRAINING	1,202,947
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,684,126
22020803	PLANT / GENERATOR FUEL COST	360,884
22021001	REFRESHMENT & MEALS	962,358
22021002	HONORARIUM & SITTING ALLOWANCE	481,179
22021003	PUBLICITY & ADVERTISEMENTS	120,295
22021006	POSTAGES & COURIER SERVICES	721,768
22021007	WELFARE PACKAGES	1,202,947
22021009	SPORTING ACTIVITIES	1,202,947
22021010	DIRECT TEACHING & LABORATORY COST	481,179
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,663,645
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010113	PURCHASE OF COMPUTERS	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	21,261,904
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	63,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	26,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	15,000,000
	TOTAL PERSONNEL	195,671,887
	TOTAL OVERHEAD	80,722,583
	TOTAL RECURRENT	276,394,470
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	481,156,374

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FTC UYO					
INSTITUTION'S CODE:	0517026097					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010113	PURCHASE OF COMPUTERS				20,000,000	
	NEW PROJECTS				20,000,000	
	PURCHASE OF ICT LABORATORY EQUIPMENT SUCH AS 150 NOS. COMPLETE COMPUTER SYSTEMS (PENTIUM R) DUO CORE 4GB, UPS, PRINTERS, MULTIMEDIA PROJECTORS WITH PROJECTOR SCREEN, INTERNET FACILITIES, SERVERS, COMPUTER FURNITURES	SS	Akwa-Ibom	Uyo	20,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				21,261,904	
	NEW PROJECTS				21,261,904	
	PURCHASE OF RADIO, TV AND ELECTRONICS EQUIPMENT SUCH AS OVERHEAD PROJECTORS, LOOP ANTENNAS, AMPLIFIERS, OSCILLOSCOPE, VCR & MONITORS, DIGITAL MULTIMETER WITH TRANSISTORS, ISOLATING TRANSFORMERS.	SS	Akwa-Ibom	Uyo	21,261,904	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				63,500,000	
	NEW PROJECTS				63,500,000	
	PURCHASE OF HEAT TREATMENT MACHINE, ELECTRICAL FURNANCE PRECISION LEATHE MACHINES, TABLE DRILLING MACHINE FOR WELDING AND FABRICATION	SS	Akwa-Ibom	Uyo	14,300,000	
	PURCHASE OF MECHANICAL AUTOMOBILE EQUIPMENT SUCH AS CRANES, TYRE CHANGERS, MECHANICAL TOOL BOXES, TYRE COMPRESSORS, AIR COMPRESSORS, DYNANOMETER, INJECTOR TESTING MACHINES	SS	Akwa-Ibom	Uyo	15,000,000	
	PURCHASE OF MECHANICAL AUTOMOBILE EQUIPMENT SUCH AS CRANES, TYRE CHANGERS, MECHANICAL TOOL BOXES, TYRE COMPRESSORS, AIR COMPRESSORS, DYNANOMETER, INJECTOR TESTING MACHINES	SS	Akwa-Ibom	Uyo	34,200,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				59,000,000	
	ON-GOING PROJECTS				54,000,000	
	COMPLETION OF SCIENCE LAB. BLOCK	SS	Akwa-Ibom	Uyo	24,000,000	
	COMPLETION OF KITCHEN AND DINNING HALL COMPLEX	SS	Akwa-Ibom	Uyo	30,000,000	
	NEW PROJECTS				5,000,000	
	RENOVATION OF 1 NO BLOCK LAYING & CONCRETING WORKSHOP	SS	Akwa-Ibom	Uyo	5,000,000	
23020104	CONSTRUCTION / PROVISION OF HOUSING				26,000,000	
	ON-GOING PROJECTS				26,000,000	
	COMPLETION OF 1 NO. ELECTRICAL/ELECTRONICS WORKSHOP	SS	Akwa-Ibom	Uyo	6,000,000	
	COMPLETION OF 1 NO. GIRLS HOSTEL	SS	Akwa-Ibom	Uyo	20,000,000	

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,000
	NEW PROJECTS				15,000,000
	PURCHASE OF ELECTRICAL INSTALLATION EQUIPMENT SUCH AS TACHOMETER, SOLDERING MACHINE, EXTRACTOR, MICROMETER SCREW GAUGES, VERNIER CALIPERS, HAND DRILLING MACHINE, ELECTRICAL TOOL BOXES	SS	Akwa-Ibom	Uyo	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026099	FTC ZURU	
02101	PERSONNEL COST	96,635,080
21010101	CONSOLIDATED SALARY	85,740,837
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	4,287,042
21020202	CONTRIBUTORY PENSION	6,430,563
02201	OVERHEAD COST	111,041,599
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,757,955
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,378,977
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	551,591
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	551,591
22020201	ELECTRICITY CHARGES	1,378,977
22020202	TELEPHONE CHARGES	551,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,378,977
22020302	BOOKS	551,591
22020303	NEWSPAPERS	551,591
22020304	MAGAZINES & PERIODICALS	551,591
22020307	DRUGS & MEDICAL SUPPLIES	551,591
22020309	UNIFORMS & OTHER CLOTHING	827,386
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	827,386
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	551,591
22020402	MAINTENANCE OF OFFICE FURNITURE	827,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,103,182
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,654,773
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,378,977
22020501	LOCAL TRAINING	1,378,977
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,930,568
22020803	PLANT / GENERATOR FUEL COST	413,693
22021001	REFRESHMENT & MEALS	1,103,182
22021002	HONORARIUM & SITTING ALLOWANCE	551,591
22021003	PUBLICITY & ADVERTISEMENTS	137,898
22021006	POSTAGES & COURIER SERVICES	827,386
22021007	WELFARE PACKAGES	1,378,977
22021009	SPORTING ACTIVITIES	1,378,977
22021010	DIRECT TEACHING & LABORATORY COST	551,591
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	83,462,054
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	26,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	25,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	19,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	57,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	7,000,000
	TOTAL PERSONNEL	96,635,080
	TOTAL OVERHEAD	111,041,599
	TOTAL RECURRENT	207,676,679
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	412,438,583

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC ZURU				
INSTITUTION'S CODE:	0517026099				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4,000,000
	NEW PROJECTS				4,000,000
	PROCUREMENT OF EQUIPMENT FOR FURNITURE CRAFT W/SHOP: CHIAMOTORISING MACHINE, WOOD TURNER LATHE MACHINE& OTHERS	N/W	KEBBI	ZURU	4,000,000
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF 100 COMPUTERS AND ACCESSORIES	N/W	KEBBI	ZURU	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				20,000,000
	NEW PROJECTS				20,000,000
	PROCUREMENT OF EQUIPMENT FOR ELECTRICAL W/SHOP: SAFETY BELT, DRILLING MACHINE, AC GENERATOR, DC GENERATOR AND OTHERS	N/W	KEBBI	ZURU	10,000,000
	PROCUREMENT OF ELECTRONICS EQUIPMENTS FOR RTV W/SHOP: DIGITAL MULTIMETRE AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				4,761,904
	NEW PROJECTS				4,761,904
	PROCUREMENT OF CATERING EQUIPMENT: KITCHEN UTENSILS, BAKERY MACHINE & OTHERS	N/W	KEBBI	ZURU	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				26,000,000
	NEW PROJECTS				26,000,000
	PROCUREMENT OF BUSINESS STUDIES EQUIPMENT: TYPEWRITER, ELECTRONIC TYPEWRITER, DUPLICATING MACHINE OTHERS	N/W	KEBBI	ZURU	6,000,000
	PROCUREMENT OF EQUIPMENTS FOR BUILDING CRAFT W/SHOP: BLOCK MOULDING MACHINE, CONCRETE MIXER AND OTHERS	N/W	KEBBI	ZURU	10,000,000
	PROCUREMENT OF CARPENTRY AND JOINERY EQUIPMENT: PILLERS, DRILLING MACHINE, PLANING MACHINE AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF PLUMBING & FITTING EQUIPMENT: PIPE TRADING MACHINE, GAUGE VALVE, PIPES AND OTHERS	N/W	KEBBI	ZURU	5,000,000
	PROCUREMENT OF AGRIC EQUIPMENT: TRACTOR, FARM EQUIPMENTS, CHEMICALS AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	PROCUREMENT OF LAB EQUIPMENT : PHYSICS, CHEMISTRY & BIOLOGY	N/W	KEBBI	ZURU	5,000,000
	PROCUREMENT OF MECHANICAL EQUIPMENT: LATHE MACHINE, CRANE, HEAVY DUTY TRUCK, JACK OTHERS	N/W	KEBBI	ZURU	15,000,000
	PROCUREMENT OF WELDING & FABRICATING : MANUAL ROLLING MACHINE, SHEARING MACHINE & OTHERS	N/W	KEBBI	ZURU	5,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF AIRCONDITIONING & REFRIGERATION EQUIPMENT: GAS CYLINDER, COMPRESSOR AND OTHERS	N/W	KEBBI	ZURU	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				19,000,000
	ON-GOING PROJECTS				19,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF FURNITURE W/SHOP	N/W	KEBBI	ZURU	7,000,000
	COMPLETION OF WELDING/FAB W/SHOP	N/W	KEBBI	ZURU	7,000,000
	COMPLETION OF PLUMBING W/SHOP	N/W	KEBBI	ZURU	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				57,000,000
	ON-GOING PROJECTS				30,000,000
	COMPLETION OF MECHENICAL W/SHOP	N/W	KEBBI	ZURU	8,000,000
	COMPLETION OF BUILDING W/SHOP	N/W	KEBBI	ZURU	10,000,000
	COMPLETION OF LIBRARY	N/W	KEBBI	ZURU	4,000,000
	CONSTRUCTION OF SCIENCE LAB	N/W	KEBBI	ZURU	8,000,000
	NEW PROJECTS				27,000,000
	CONSTRUCTION OF COMPUTER CRAFT W/SHOP	N/W	KEBBI	ZURU	10,000,000
	CONSTRUCTION OF CARPENRY/JOINERY W/SHOP	N/W	KEBBI	ZURU	6,000,000
	CONSTRUCTION OF CATERING CRAFT W/SHOP	N/W	KEBBI	ZURU	5,000,000
	CONSTRUCTION OF AIRCONDITIONING/REFRIGERATION W/SHOP	N/W	KEBBI	ZURU	6,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				7,000,000
	ON-GOING PROJECTS				7,000,000
	COMPLETION OF RADIO, TELEVISION W/SHOP	N/W	KEBBI	ZURU	7,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				7,000,000
	ON-GOING PROJECTS				7,000,000
	COMPLETION OF ELECTRICAL W/SHOP	N/W	KEBBI	ZURU	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026080	FSTC AHOADA	
02101	PERSONNEL COST	84,782,697
21010101	CONSOLIDATED SALARY	75,362,397
21020201	NHIS	3,768,120
21020202	CONTRIBUTORY PENSION	5,652,180
02201	OVERHEAD COST	80,009,404
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,866,246
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	933,123
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	373,249
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	373,249
22020201	ELECTRICITY CHARGES	933,123
22020202	TELEPHONE CHARGES	373,249
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	933,123
22020302	BOOKS	373,249
22020303	NEWSPAPERS	373,249
22020304	MAGAZINES & PERIODICALS	373,249
22020307	DRUGS & MEDICAL SUPPLIES	373,249
22020309	UNIFORMS & OTHER CLOTHING	559,874
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	559,874
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	373,249
22020402	MAINTENANCE OF OFFICE FURNITURE	559,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	746,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,119,748
22020405	MAINTENANCE OF PLANTS/GENERATORS	933,123
22020501	LOCAL TRAINING	933,123
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,306,372
22020803	PLANT / GENERATOR FUEL COST	279,937
22021001	REFRESHMENT & MEALS	746,499
22021002	HONORARIUM & SITTING ALLOWANCE	373,249
22021003	PUBLICITY & ADVERTISEMENTS	93,312
22021006	POSTAGES & COURIER SERVICES	559,874
22021007	WELFARE PACKAGES	933,123
22021009	SPORTING ACTIVITIES	933,123
22021010	DIRECT TEACHING & LABORATORY COST	373,249
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,346,940
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010107	PURCHASE OF TRUCKS	10,000,000
23010113	PURCHASE OF COMPUTERS	19,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	70,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	75,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	10,000,000
	TOTAL PERSONNEL	84,782,697
	TOTAL OVERHEAD	80,009,404
	TOTAL RECURRENT	164,792,101
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	369,554,005

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FSTC AHOADA				
INSTITUTION'S CODE:	0517026080				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010107	PURCHASE OF TRUCKS				10,000,000
	NEW PROJECTS				10,000,000
	MECHANICAL EQUIP:- PROCUREMENT OF 5 WORKSHOP CRANE, 20 MECHANICS TOOL BOX, 20 WHEEL BALANCING MACHINE, 50 ARC WELDING MECHINE, 10 TROLLY JACKS, 20 DRIL MACHINE. E.T.C.	South - South	Rivers	Ahoada East	10,000,000
23010113	PURCHASE OF COMPUTERS				19,761,904
	NEW PROJECTS				19,761,904
	COMPUTER SKILL EQUIP:- PROCUREMENT OF 100 COMPUTERS, 2 INTERNET SERVER, 20 PHOTOCOPIER, 50 SCANNER, 20 PRINTER, 100 UPS, 100 CPU. E.T.C CAPACITY BUILDINGS 10 TEACHERS	South - South	Rivers	Ahoada East	19,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				70,000,000
	ON-GOING PROJECTS				10,000,000
	COMPLETION OF 1 NO AUTO ELECTRICAL CRAFT WORKSHOP/EQUIPMENT	South - South	Rivers	Ahoada East	10,000,000
	NEW PROJECTS				60,000,000
	ELECTICAL EQUIPMENT: PROCUREMENT OF 10 NO DRILLING MACHINE, 1 NO GENERATOR, 40 NO BATTERY CHAGER, 40 ELECTRICAL METERS, 100 NO ELECTRICAL TOOL BOX, 20 NO TENTION MACHINE. E.T.C.	South - South	Rivers	Ahoada East	20,000,000
	FABRICATION WELDING EQUIPMENT: PROCUREMENT OF 20 MANUAL MACHINE, 20 BENDING MACHINE, 10 WELDING MACHINE 10 SHEARING MACHINE, 10 GAS WELDING ACCESSORIES BOX. E.T.C	South - South	Rivers	Ahoada East	15,000,000
	CARPENTRY & JOINERY EQUIP:- PROCUREMENT OF 50 PORTABLE SANDER MACHINE, 50 PORTABLE DRILLING MACHINE, 20 INDUSTRIAL SEWING MACHINE, 50 SPRAYING MACHINE, 50 PLANING MACHINE, 50 CHAIN MORTISING MACHINE, 50 PILLAR MACHINE. E.T.C	South - South	Rivers	Ahoada East	10,000,000
	BRICKLAYING & CONCRETING EQUIP:- PROCUREMENT OF 5 MOULDING MACHINE, 40 AUTO CAD COMPUTERS, 50 WHEEL BARROWS, 100 SHOVEL, 100 HEAD PAN, 10 BRICK MOULD, 30 TRIPOD STAND.E.T.C	South - South	Rivers	Ahoada East	15,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	TELECOMMUNICATION SKILL EQUIP:- PROCUREMENT OF 100 DIGITAL MULTIMETER, 20 MULTIMEDIA PROJECOR WITH SCREEN, 50 5KM RANGE OUTDOOR RADIO WITH ACCESSORIES, 100 HOT AIR WORKSTATION & REPAIRE KITS. E.T.C CAPACITY BUILDING, 10 TEACHERS	South - South	Rivers	Ahoada East	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				75,000,000
	ON-GOING PROJECTS				60,000,000
	CONSTRUCTION OF 1 NO BLOCK OF 7 FLAT STAFF QUARTERS & 1 NO BUNGALO PRINCIPAL QUARTERS	South - South	Rivers	Ahoada East	20,000,000
	COMPLETION OF 1 NO OF 6 CLASSROOM BLOCK	South - South	Rivers	Ahoada East	10,000,000
	CONSTRUCTION OF PERIMETER FENCING	South - South	Rivers	Ahoada East	10,000,000
	CONSTRUCTION OF 1 NO GIRLS HOSTEL	South - South	Rivers	Ahoada East	20,000,000
	NEW PROJECTS	South - South			15,000,000
	PLUMBING & PIPING EQUIPMENT:- PROCUREMENT OF 100 PIPE, 200 ELBOW JOINT, 200 T- JOINT, 5 CARTON OF TANGID GUM , 200 HAND GLOVE, 50 LADDAR, 100 DIGGER, 50 SHOVEL, 50 HEAD PAN, 20 CLUB HAMMER, 50 HAND SAW, 20 POINTING TROWEL. E.T.C CAPACITY BUILDINGS 5 TEACHERS.	South - South	Rivers	Ahoada East	15,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				10,000,000
	ON-GOING PROJECTS				10,000,000
	COMPLETION OF 1 NO UNDER WATER WELDING WORKSHOP/EQUIPMENT	South - South	Rivers	Ahoada East	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				10,000,000
	ON-GOING PROJECTS				10,000,000
	TARRING OF 3 KM COLLEGE ROAD	South - South	Rivers	Ahoada East	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026081	FSTC AWKA	
02101	PERSONNEL COST	166,981,729
21010101	CONSOLIDATED SALARY	148,375,866
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	7,418,793
21020202	CONTRIBUTORY PENSION	11,128,190
02201	OVERHEAD COST	97,425,129
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,250,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	500,000
22020201	ELECTRICITY CHARGES	1,250,000
22020202	TELEPHONE CHARGES	500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,250,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	500,000
22020304	MAGAZINES & PERIODICALS	500,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020309	UNIFORMS & OTHER CLOTHING	750,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	750,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,250,000
22020501	LOCAL TRAINING	1,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,750,000
22020803	PLANT / GENERATOR FUEL COST	375,000
22021001	REFRESHMENT & MEALS	1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	500,000
22021003	PUBLICITY & ADVERTISEMENTS	125,000
22021006	POSTAGES & COURIER SERVICES	750,000
22021007	WELFARE PACKAGES	1,250,000
22021009	SPORTING ACTIVITIES	1,250,000
22021010	DIRECT TEACHING & LABORATORY COST	500,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	72,425,129
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,761,904
23010128	PURCHASE OF SECURITY EQUIPMENT	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	45,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	125,000,000
	TOTAL PERSONNEL	166,981,729
	TOTAL OVERHEAD	97,425,129
	TOTAL RECURRENT	264,406,858
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	469,168,762

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FSTC AWKA				
INSTITUTION'S CODE:	0517026081				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				19,761,904
	NEW PROJECTS				19,761,904
	EQUIPPING OF BRICKLAYING AND CONCRETING WORKSHOP	SOUTH EAST	ANAMBRA	AWKA SOUTH	19,761,904
23010128	PURCHASE OF SECURITY EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	EQUIPPING OF RADIO AND TELEVISION WORKSHOP.	SOUTH EAST	ANAMBRA	AWKA SOUTH	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	RENOVATION AND EQUIPPING OF MECHANICALN WORKSHOP(U-SHAPE BUILDING)	SOUTH EAST	ANAMBRA	AWKA SOUTH	25,000,000
	PROCUREMENT OF PRACTICAL/INSTRUCTIONAL MATERIALS	SOUTH EAST	ANAMBRA	AWKA SOUTH	5,000,000
	EQUIPPING OF CARPENTARY AND JOINERY WORKSHOP.	SOUTH EAST	ANAMBRA	AWKA SOUTH	15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				125,000,000
	ON-GOING PROJECTS				55,000,000
	COMPLETION OF ONE STOREY BLOCK OF GIRLS HOSTEL	SOUTH EAST	ANAMBRA	AWKA SOUTH	22,500,000
	COMPLETION OF SPORTS PAVILION	SOUTH EAST	ANAMBRA	AWKA SOUTH	12,500,000
	COMPLETION OF 2NO.BLOCKS OF 3BEDROOM STAFF QUARTER	SOUTH EAST	ANAMBRA	AWKA SOUTH	20,000,000
	NEW PROJECTS				70,000,000
	CONSTRUCTION OF ONE BLOCK OF 2 STOREY 18 CLASSROOM.	SOUTH EAST	ANAMBRA	AWKA SOUTH	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026103	FSTC,DOMA	
02101	PERSONNEL COST	40,651,237
21010101	CONSOLIDATED SALARY	36,134,433
21020201	NHIS	1,806,722
21020202	CONTRIBUTORY PENSION	2,710,082
02201	OVERHEAD COST	52,724,839
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,036,671
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,018,336
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	407,334
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	407,334
22020201	ELECTRICITY CHARGES	1,018,336
22020202	TELEPHONE CHARGES	407,334
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,018,336
22020302	BOOKS	407,334
22020303	NEWSPAPERS	407,334
22020304	MAGAZINES & PERIODICALS	407,334
22020307	DRUGS & MEDICAL SUPPLIES	407,334
22020309	UNIFORMS & OTHER CLOTHING	611,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	611,001
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	407,334
22020402	MAINTENANCE OF OFFICE FURNITURE	611,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	814,669
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,222,003
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,018,336
22020501	LOCAL TRAINING	1,018,336
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,425,670
22020803	PLANT / GENERATOR FUEL COST	305,501
22021001	REFRESHMENT & MEALS	814,669
22021002	HONORARIUM & SITTING ALLOWANCE	407,334
22021003	PUBLICITY & ADVERTISEMENTS	101,834
22021006	POSTAGES & COURIER SERVICES	611,001
22021007	WELFARE PACKAGES	1,018,336
22021009	SPORTING ACTIVITIES	1,018,336
22021010	DIRECT TEACHING & LABORATORY COST	407,334
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	32,358,125
03101	TOTAL CAPITAL EXPENDITURE	204,761,920
23010113	PURCHASE OF COMPUTERS	14,761,920
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	59,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	26,000,000
	TOTAL PERSONNEL	40,651,237
	TOTAL OVERHEAD	52,724,839
	TOTAL RECURRENT	93,376,076
	TOTAL CAPITAL	204,761,920
	TOTAL ALLOCATION	298,137,996

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION	FSTC,DOMA					
INSTITUTION'S CODE:	0517026103					2013 COMMITTEE'S RECOMMENDATION
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	AMOUNT (=N=)
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	0
23010113	PURCHASE OF COMPUTERS				14,761,920	14,761,920
	NEW PROJECTS				14,761,920	14,761,920
	PROCUREMENT OF COMPUTER LABORATORY (COMPUTER SYSTEM, INTERNET SERVER, SOLAR POWER SYSTEM, DESKTOP PRINTER, DIGITAL CAMERA CANON, COMPUTER TOOL BOX ETC.)	North-Central	Nasarawa	Doma	14,761,920	14,761,920
23010119	PURCHASE OF POWER GENERATING SET				15,000,000	15,000,000
	NEW PROJECTS				15,000,000	15,000,000
	PROCUREMENT OF RADIO AND TELEVISION EQUIPMENT (SIGNAL GENERATOR, I.F. GENERATOR, VOLTMETER, AMPLIFIER MONO ETC.)	North-Central	Nasarawa	Doma	15,000,000	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000	10,000,000
	NEW PROJECTS				10,000,000	10,000,000
	PROCUREMENT OF CATERING AND CRAFT PRACTICE EQUIPMENT (North-Central	Nasarawa	Doma	10,000,000	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,000,000	45,000,000
	NEW PROJECTS				45,000,000	45,000,000
	PROCUREMENT OF CHEMISTRY/PYSICS/BIOLOGY EQUIPMENT (THERMOMETER, VOLTMETER, BEAKERS, MEASURING CYLINDER , CHROMAGRAPHY APPARATUS ETC.)	North-Central	Nasarawa	Doma	30,000,000	30,000,000
	PROCUREMENT OF MECHANICAL EQUIPMENT (LATHE MACHINE, TABLE DRILLING MACHINES, HEAVY DUTY TROLLY JACKS, MACHINE TOOLS, BATTERY CHARGER ETC.)	North-Central	Nasarawa	Doma	15,000,000	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				10,000,000	10,000,000
	NEW PROJECTS				10,000,000	10,000,000
	PROCUREMENT OF AGRIC IMPLEMENT AND EQUIPMENT (INCUBATORS, MILKING MACHINE, ANIMAL/POUTRY AND FISH POND, CULTIVATORS, TRIPOD STANDS ETC.)	North-Central	Nasarawa	Doma	10,000,000	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				25,000,000	25,000,000
	NEW PROJECTS				25,000,000	25,000,000
	PROCUREMENT OF ELECTRICAL EQUIPMENT (OVERHEAD PROJECTOR, TELEVISION ANALYZER, MINI TRANSFORMER, RADIO SET, LOUD SPEAKER ETC.)	North-Central	Nasarawa	Doma	25,000,000	25,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				59,000,000	59,000,000
	ON-GOING PROJECTS				14,000,000	14,000,000
	COMPLETION OF 1 NO. MECHANICAL WORKSHOP	North-Central	Nasarawa	Doma	10,000,000	10,000,000
	COMPLETION OF 1 NO. SCIENCE LABORATORY	North-Central	Nasarawa	Doma	4,000,000	4,000,000
	NEW PROJECTS				45,000,000	45,000,000
	CONSTRUCTION OF NEW ELECTRICAL WORKSHOP	North-Central	Nasarawa	Doma	25,000,000	25,000,000
	CONSTRUCTION OF NEW RADIO AND TELEVISION WORKSHOP	North-Central	Nasarawa	Doma	20,000,000	20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				26,000,000	26,000,000
	ON-GOING PROJECTS				26,000,000	26,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	AMOUNT (=N=)
		ZONE	STATE	LGA		
	COMPLETION OF 1 NO. FEMALE HOSTEL	North-Central	Nasarawa	Doma	10,000,000	10,000,000
	COMPLETION OF 1 NO. BLOCK OF 6 CLASSROOMS	North-Central	Nasarawa	Doma	10,000,000	10,000,000
	COMPLETION OF 1 NO. 2 BEDROOM STAFF QUARTERS	North-Central	Nasarawa	Doma	3,000,000	3,000,000
	COMPLETION OF PERIMETER FENCING	North-Central	Nasarawa	Doma	3,000,000	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026082	FSTC JUBU-IMUSHIN	
02101	PERSONNEL COST	211,682,910
21010101	CONSOLIDATED SALARY	188,110,249
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	9,405,512
21020202	CONTRIBUTORY PENSION	14,108,269
02201	OVERHEAD COST	74,735,309
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,940,488
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	970,244
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	388,098
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	388,098
22020201	ELECTRICITY CHARGES	970,244
22020202	TELEPHONE CHARGES	388,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	970,244
22020302	BOOKS	388,098
22020303	NEWSPAPERS	388,098
22020304	MAGAZINES & PERIODICALS	388,098
22020307	DRUGS & MEDICAL SUPPLIES	388,098
22020309	UNIFORMS & OTHER CLOTHING	582,146
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	582,146
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	388,098
22020402	MAINTENANCE OF OFFICE FURNITURE	582,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	776,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,164,293
22020405	MAINTENANCE OF PLANTS/GENERATORS	970,244
22020501	LOCAL TRAINING	970,244
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,358,342
22020803	PLANT / GENERATOR FUEL COST	291,073
22021001	REFRESHMENT & MEALS	776,195
22021002	HONORARIUM & SITTING ALLOWANCE	388,098
22021003	PUBLICITY & ADVERTISEMENTS	97,024
22021006	POSTAGES & COURIER SERVICES	582,146
22021007	WELFARE PACKAGES	970,244
22021009	SPORTING ACTIVITIES	970,244
22021010	DIRECT TEACHING & LABORATORY COST	388,098
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,330,429
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23010113	PURCHASE OF COMPUTERS	31,761,904
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	25,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	35,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	56,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	7,000,000
	TOTAL PERSONNEL	211,682,910
	TOTAL OVERHEAD	74,735,309
	TOTAL RECURRENT	286,418,219
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	491,180,123

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FSTC JUBU-IMUSHIN				
INSTITUTION'S CODE:	0517026082				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF FURNITURE CRAFT EQUIPMENT:- CHAIN MORTISING MACHINE , INDUSTRIAL SEWING MACHINE, SPRAYING MACHINE, PILLAR DRILLING MACHINE, WOOD TUNING LATHER, COMBINATION MACHINE (IN NUMBERS) , FURNITURE & INSTRUCTIONAL MATERIALS .ETC.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
23010113	PURCHASE OF COMPUTERS				31,761,904
	NEW PROJECTS				31,761,904
	PROCUREMENT OF VISUAL ART EQUIPMENT:- 1- COMPUTER SYSTEM, PRINTING PRESS, COLOUR PRINTERS, VISUAL ART EQUIPMENT, FURNITURE & INSTRUCTIONAL MATERIALS ETC.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF COMPUTER CRAFT/ DATA PROCESSING EQUIPMENT:- 150 COMPLETE COMPUTER SYSTEM WITH UPS (HP HPE H8QE SERIES), 2- MULTIMEDIA PROJECTOR WITH PROJECTOR SCREEN (3000 – 5000 LUMENS), CAMCODER: SONY HANDYCAM HDR-CX 160 HD FLASH MEMORY CAMCODER, 2-DIGITAL PHOTO PRINTER WITH ACCESSORIES, 150 COMPUTER TABLE AND CHAIRS, INDUSTRIAL PRINTER, V-SAT, INTERNET SERVER (HP PROLIANT ML 150 SERIES (INTEL), 2KM RANGE OUTDOOR RADIO (ENGGENUS), 3-SCANNER HP SCAN JET 3-G4050, LASER PRINTER (P2055), PLOTTER, WORKSTATION + REPAIR KIT, WIRELESS ROUTER (4 PORT LINKSYS),12-INTERNET SWITCH (24 PORT) (LINKSYS),FUNITURES ETC.	SWZ	OGUN STATE	IJEBU EAST	21,761,904
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF CATERING CRAFT EQUIPMENT:- INDUSTRIAL COOKERS, MODERN BAKERY EQUIPMENT, REFRIDGERATORS, DEEP FREEZERS, FOOD PROCESSORS, INDUSTRIAL GAS CYLINDER, FURNITURES.ETC.	SWZ	OGUN STATE	IJEBU EAST	15,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF LABORATORY EQUIPMENT:- PHYSICS EQUIPMENT, CHEMISTRY EQUIPMENT, BIOLOGY EQUIPMENT AND AGRICULTURAL EQUIPMENT.	SWZ	OGUN STATE	IJEBU EAST	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				20,000,000
	NEW PROJECTS				20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF MECHANICAL EQUIPMENT:- SHAPING MACHINE & ACCESSORIES, BENDING MACHINE & ACCESSORIES 8" LONG, INDUSTRIAL LATHE MACHINE WITH ALL ACCESSORIES, UNIVERSAL MILLING MACHINE & ACCESSORIES WITH FULL RANGE OF CUTTERS, INDUSTRIAL SCRAPS FOR TUNNING & GENERAL MACHINING, TRACTOR.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF CARPENTRY & JOINRY EQUIPMENT:- PLANING MACHINE, CIRCULAR MACHINE, INDUSTRIAL CUTTERS, FURNITURE & INSTRUCTIONAL MATERIALS	SWZ	OGUN STATE	IJEBU EAST	5,000,000
	PROCUREMENT OF BUSINESS TRADE EQUIPMENT:- TYPEWRITER MANUAL, ELECTRIC TYPEWRITER, DICTATING MACHINE, FILE CABINET, SHREDDING MACHINE, RECORDER, ADD LISTING MACHINE, (ETC ALL IN NUMBERS), FURNITURE & INSTRUCTIONAL MATERIALS.	SWZ	OGUN STATE	IJEBU EAST	5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				25,000,000
	NEW PROJECTS				25,000,000
	PROCUREMENT OF RADIO & ELECTRONICS EQUIPMENT:- DIGITAL OSCILLOSCOPE, SIGNAL TRACER, CLOSE CIRCUIT T.V. CAMERA, ONE COMPLETE SET OF COMPUTER, I C MEGER TESTER, GSM REPAIR KITS, OVER HEAD PROJECTOR, PUBLIC ADDRESS SYSTEM HIGH RANGE, FREQUENCY ANALYSER, SATELITE DECODER, FURNITURES. ETC.	SWZ	OGUN STATE	IJEBU EAST	25,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				35,000,000
	NEW PROJECTS				35,000,000
	PROCUREMENT OF FABRICATION & WELDING EQUIPMENT:- ARC WELDING MACHINE & ACCESSORIES, PILLAR DRILLING MACHINE & ACCESSORIES, ANGLE GRINDER, GAS WELDING CYLINDERS, CONICAL ROLLERS, GUILLOTINE MACHINE & BENDING MACHINE, FURNITURE & INSTRUCTIONAL MATERIALS. ETC	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF :- DRILLING MACHINE, TENSION MACHINE (FOR OVERHEAD LINE) OSCILLOSCOPE, BATTERY CHARGER (12VOLTS), MODERN CIRCUIT BREAKER WIRING BOARD, D.C MACHINE FURNITURE & INSTRUCTIONAL MATERIALS, ETC	SWZ	OGUN STATE	IJEBU EAST	10,000,000
	PROCUREMENT OF PIPE PLUMBING EQUIPMENT:- HYDRALIC BENDING MACHINE, OXY-ACETYLENE SET, ANXIL COMPLETE SET, BLOW LAMP (GAS), POWER DICING MACHINE, WELDING MACHINE, WORKSHOP FURNITURE & INSTRUCTIONAL MATERIALS.	SWZ	OGUN STATE	IJEBU EAST	5,000,000
	PROCUREMENT OF BRICKLAYING EQUIPMENT:- CONCRETE MIXERS, BRICK MOULDING MACHINE, BLOCK MOULDING MACHINE, FOLDING MACHINE, THEODOLITE, DUMPER AND POKER VIBRATOR E.T.C.	SWZ	OGUN STATE	IJEBU EAST	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				56,000,000
	ON-GOING PROJECTS				24,000,000
	CONSTRUCTION OF PRINCIPAL'S QUARTERS, FENCING & GATE HOUSE	SWZ	OGUN STATE	IJEBU EAST	3,000,000
	CONSTRUCTION OF 2 BLOCKS OF 6 CLASSROOMS EACH.	SWZ	OGUN STATE	IJEBU EAST	19,000,000
	CONSTRUCTION OF 600M PERIMETER FENCING	SWZ	OGUN STATE	IJEBU EAST	2,000,000
	NEW PROJECTS				32,000,000
	CONSTRUCTION OF 2 BLOCKS OF WORKSHOP	SWZ	OGUN STATE	IJEBU EAST	8,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF 1 BLOCK OF 2 LABORATORIES	SWZ	OGUN STATE	IJEBU EAST	8,100,000
	CONSTRUCTION OF 2 HOSTELS BLOCKS	SWZ	OGUN STATE	IJEBU EAST	7,000,000
	RENOVATION OF DINING HALL	SWZ	OGUN STATE	IJEBU EAST	8,900,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				7,000,000
	NEW PROJECTS				7,000,000
	CONSTRUCTION OF SICKBAY	SWZ	OGUN STATE	IJEBU EAST	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026087	FTC ILESA	
02101	PERSONNEL COST	200,164,367
21010101	CONSOLIDATED SALARY	177,923,881
21020201	NHIS	8,896,194
21020202	CONTRIBUTORY PENSION	13,344,291
02201	OVERHEAD COST	76,845,725
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,276,019
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,138,010
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	455,204
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	455,204
22020201	ELECTRICITY CHARGES	1,138,010
22020202	TELEPHONE CHARGES	455,204
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,138,010
22020302	BOOKS	455,204
22020303	NEWSPAPERS	455,204
22020304	MAGAZINES & PERIODICALS	455,204
22020307	DRUGS & MEDICAL SUPPLIES	455,204
22020309	UNIFORMS & OTHER CLOTHING	682,806
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	682,806
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	455,204
22020402	MAINTENANCE OF OFFICE FURNITURE	682,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	910,408
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,365,612
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,138,010
22020501	LOCAL TRAINING	1,138,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,593,213
22020803	PLANT / GENERATOR FUEL COST	341,403
22021001	REFRESHMENT & MEALS	910,408
22021002	HONORARIUM & SITTING ALLOWANCE	455,204
22021003	PUBLICITY & ADVERTISEMENTS	113,801
22021006	POSTAGES & COURIER SERVICES	682,806
22021007	WELFARE PACKAGES	1,138,010
22021009	SPORTING ACTIVITIES	1,138,010
22021010	DIRECT TEACHING & LABORATORY COST	455,204
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	54,085,533
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	53,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	118,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	15,000,000
	TOTAL PERSONNEL	200,164,367
	TOTAL OVERHEAD	76,845,725
	TOTAL RECURRENT	277,010,092
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	481,771,996

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC ILESA				
INSTITUTION'S CODE:	0517026087				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				53,761,904
	NEW PROJECTS				53,761,904
	EQUIPING OF RADIO AND TELEVISION W/SHOP	S/W	OSUN	ILESA EAST	18,761,904
	EQUIPING OF CATERING CRAFT PRACTICE W/SHOP	S/W	OSUN	ILESA EAST	20,000,000
	EQUIPING OF COMPUTER SKILLS W/SHOP	S/W	OSUN	ILESA EAST	5,000,000
	EQUIPING OF ELECTRICAL W/SHOP	S/W	OSUN	ILESA EAST	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				118,000,000
	ON-GOING PROJECTS				37,000,000
	COMPLETION OF COLLEGE LIBRARY	S/W	OSUN	ILESA EAST	8,000,000
	COMPLETION OF NEW ADMIN BLOCK	S/W	OSUN	ILESA EAST	9,000,000
	COMPLETION OF BOYS HOSTEL II	S/W	OSUN	ILESA EAST	20,000,000
	NEW PROJECTS				81,000,000
	CONSTRUCTION AND EQUIPING OF FURNITURE CRAFT W/SHOP	S/W	OSUN	ILESA EAST	30,000,000
	CONSTRUCTION OF 1BLOCK OF 6CLASSROOMS	S/W	OSUN	ILESA EAST	15,000,000
	EQUIPING OF MECHANICAL W/SHOP	S/W	OSUN	ILESA EAST	18,000,000
	EQUIPING OF BLOCK LAYING CONSTRUCTION W/SHOP	S/W	OSUN	ILESA EAST	18,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				18,000,000
	NEW PROJECTS				18,000,000
	EQUIPING OF REFRIGERTATION AND AIR CONDITIONING W/SHOP	S/W	OSUN	ILESA EAST	18,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				15,000,000
	NEW PROJECTS				15,000,000
	EQUIPING OF PLUMBING AND PIPE FITTING W/SHOP	S/W	OSUN	ILESA EAST	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026088	FTC JALINGO	
02101	PERSONNEL COST	122,575,236
21010101	CONSOLIDATED SALARY	108,798,753
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	5,439,938
21020202	CONTRIBUTORY PENSION	8,159,906
02201	OVERHEAD COST	122,850,939
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,210,229
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,605,114
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	642,046
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	642,046
22020201	ELECTRICITY CHARGES	1,605,114
22020202	TELEPHONE CHARGES	642,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,605,114
22020302	BOOKS	642,046
22020303	NEWSPAPERS	642,046
22020304	MAGAZINES & PERIODICALS	642,046
22020307	DRUGS & MEDICAL SUPPLIES	642,046
22020309	UNIFORMS & OTHER CLOTHING	963,069
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	963,069
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	642,046
22020402	MAINTENANCE OF OFFICE FURNITURE	963,069
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,284,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,926,137
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,605,114
22020501	LOCAL TRAINING	1,605,114
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,247,160
22020803	PLANT / GENERATOR FUEL COST	481,534
22021001	REFRESHMENT & MEALS	1,284,091
22021002	HONORARIUM & SITTING ALLOWANCE	642,046
22021003	PUBLICITY & ADVERTISEMENTS	160,511
22021006	POSTAGES & COURIER SERVICES	963,069
22021007	WELFARE PACKAGES	1,605,114
22021009	SPORTING ACTIVITIES	1,605,114
22021010	DIRECT TEACHING & LABORATORY COST	642,046
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,748,654
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	16,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	19,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	45,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	44,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	37,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	23,500,000
	TOTAL PERSONNEL	122,575,236
	TOTAL OVERHEAD	122,850,939
	TOTAL RECURRENT	245,426,175
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	450,188,079

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC JALINGO				
INSTITUTION'S CODE:	0517026088				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF FURNITURE CRAFT EQUIPMENTS	NE	Taraba	Jalingo	5,000,000
23010113	PURCHASE OF COMPUTERS				16,000,000
	NEW PROJECTS				16,000,000
	PURCHASE OF BUSINESS STUDIES EQUIPMENTS: DESK TOP COMPUTERS, TYPEWRITERS, ETC	NE	Taraba	Jalingo	6,000,000
	PURCHASE OF 100NOS. COMPUTERS AND ASSESSORIES	NE	Taraba	Jalingo	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF ELECTRICAL EQUIPMENTS: GENERATORS, CABLES, BATTERIES, INVERTERS, ETC	NE	Taraba	Jalingo	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF CCP EQUIPMENTS: COOKING ASSESSORIES & UTENCILS, GAS COOKERS, CYLINDERS, PIPES, ETC	NE	Taraba	Jalingo	5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				4,761,904
	NEW PROJECTS				4,761,904
	RENOVATION OF LAB. AND PURCHASE OF LABORATORIES EQUIPMENTS (CHEM,PHY. & BIO)	NE	Taraba	Jalingo	4,761,904
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				19,000,000
	NEW PROJECTS				19,000,000
	PURCHASE OF BRICKLAYING AND CONCRETE EQUIPMENTS: 2NOS MOULDING & LAYING MACH., 2NOS. CONCRETE MIXING MACH, ETC	NE	Taraba	Jalingo	10,000,000
	INSTRUCTIONAL MATERIALS	NE	Taraba	Jalingo	9,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				45,000,000
	NEW PROJECTS				45,000,000
	PURCHASE OF CARPENTRY AND JOINTERY EQUIPMENTS: PILLAR DRILLING MACH, PLANNING MACH, BAND SAW MACH, ETC	NE	Taraba	Jalingo	10,000,000
	PURCHASE OF MECHNICAL EQUIPMENTS: LATHE MACH, WORKSHOP CRANE, HEAVY DUTY TROLLY JACKS ETC.	NE	Taraba	Jalingo	15,000,000
	PURCHASE OF WIELDING & FABRICATION EQUIPMENTS: SOLDERING MACH, LATHE MACH	NE	Taraba	Jalingo	10,000,000
	PURCHASE OF AGRIC MACHINES: TRACTORS & ACCESSORIES	NE	Taraba	Jalingo	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				44,000,000
	ON-GOING PROJECTS				44,000,000
	COMPLETION OF 1NO. HOSTEL (BOYS)	NE	Taraba	Jalingo	15,000,000
	COMPLETION 1NO. HOSTEL (GIRLS)	NE	Taraba	Jalingo	15,000,000
	COMPLETION OF CULVET	NE	Taraba	Jalingo	4,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETION OF 1NO. IPU	NE	Taraba	Jalingo	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				37,500,000
	ON-GOING PROJECTS				37,500,000
	COMPLETION OF B & C W/SHOP	NE	Taraba	Jalingo	18,500,000
	COMPLETION OF MECH. W/SHOP	NE	Taraba	Jalingo	19,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				23,500,000
	ON-GOING PROJECTS				18,500,000
	COMPLETION OF PLUMBING & PIPING	NE	Taraba	Jalingo	18,500,000
	NEW PROJECTS				5,000,000
	PURCHASE OF PLUMBING & PIPING	NE	Taraba	Jalingo	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026089	FTC KAFANCHAN	
02101	PERSONNEL COST	109,128,852
21010101	CONSOLIDATED SALARY	96,794,074
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	4,839,704
21020202	CONTRIBUTORY PENSION	7,259,556
02201	OVERHEAD COST	88,937,071
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,373,442
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,186,721
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	474,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	474,688
22020201	ELECTRICITY CHARGES	1,186,721
22020202	TELEPHONE CHARGES	474,688
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,186,721
22020302	BOOKS	474,688
22020303	NEWSPAPERS	474,688
22020304	MAGAZINES & PERIODICALS	474,688
22020307	DRUGS & MEDICAL SUPPLIES	474,688
22020309	UNIFORMS & OTHER CLOTHING	712,033
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	712,033
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	474,688
22020402	MAINTENANCE OF OFFICE FURNITURE	712,033
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	949,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,424,065
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,186,721
22020501	LOCAL TRAINING	1,186,721
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,661,409
22020803	PLANT / GENERATOR FUEL COST	356,016
22021001	REFRESHMENT & MEALS	949,377
22021002	HONORARIUM & SITTING ALLOWANCE	474,688
22021003	PUBLICITY & ADVERTISEMENTS	118,672
22021006	POSTAGES & COURIER SERVICES	712,033
22021007	WELFARE PACKAGES	1,186,721
22021009	SPORTING ACTIVITIES	1,186,721
22021010	DIRECT TEACHING & LABORATORY COST	474,688
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,202,652
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	12,000,000
23010113	PURCHASE OF COMPUTERS	18,500,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	29,761,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	24,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT	16,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	109,128,852
	TOTAL OVERHEAD	88,937,071
	TOTAL RECURRENT	198,065,923
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	402,827,827

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC KAFANCHAN				
INSTITUTION'S CODE:	0517026089				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				12,000,000
	ON-GOING PROJECTS				12,000,000
	COMPLETION AND FURNISHING OF SCHOOL CLINIC	N/W	KADUNA	JEMAA	12,000,000
23010113	PURCHASE OF COMPUTERS				18,500,000
	NEW PROJECTS				18,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR RADIO AND TELEVISION W/SHOP: 30 NOS COMPUTER TOOL BOX, 4NOS OSCILLOSCOPES, 40 NOS MULTIMETRES, 40 SETS OF SCREW DRIVERS, 40 WORK BENCHES A DEMO CIRCUIT BOARD A WHITE BOARD	N/W	KADUNA	JEMAA	8,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR BUSINESS DEPARTMENT: 50 NOS TABLE TOP COMPUTERS, 30 NOS WHITE BOARD, 20NOS E-BOARD AND OTHERS	N/W	KADUNA	JEMAA	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR ELECTRICAL WORKSHOP: 140 NOS WORK BOARDS, A 30KVA GENERATOR, 40 NOS COPILOT TOOL BOXES, INSTRUCTIONAL MATERIALS E.G. COPPER, CONDUCTORS, WINDING MACHINES, DEMO BOARD AND OTHERS	N/W	KADUNA	JEMAA	5,000,000
	PROVISION OF POWER SUPPLY: PURCHASE OF 500KVA GENERATOR FOR THE COLLEGE AND OTHER ITEMS	N/W	KADUNA	JEMAA	10,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				2,500,000
	NEW PROJECTS				2,500,000
	PURCHASE OF EQUIPMENT FOR CATERING AND HOTEL MANAGEMENT DEPARTMENT	N/W	KADUNA	JEMAA	2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				29,761,904
	NEW PROJECTS				29,761,904
	CUTTING LIST AND INSTRUCTIONAL MATERIALS FOR PRACTICAL LESSONS	N/W	KADUNA	JEMAA	2,000,000
	CONSTRUCTION OF FABRICATION AND WELDING W/SHOP	N/W	KADUNA	JEMAA	5,000,000
	PROCUREMENT OF CHEMISTRY AND PHYSICS LABORATORY EQUIPMENT: METRE RULE, THERMOMETER, CONCAVE LENS, CONVEX LENS, SCREEN MAGNET, SLOTTED MASS, BEAM BALANCE, PH METERS, BEAKERS, MEASURING CYLINDER, BURETTE, FUNNEL, TEST TUBE HOLDER, 4NOS AIRCONDITIONERS, 10 NOS FIRE EXTINGUISHERS AND OTHERS	N/W	KADUNA	JEMAA	10,500,000
	PROCUREMENT OF BIOLOGY LABORATORY EQUIPMENT: PROJECTOR SMATE BOARD, 1NO LAPTOP COMPUTER, 5 NOS MULTI PURPOSE OLYPIA MICROSCOPE, 2 NOS SPLIT AIRCONDITIONERS, 1 NO REFRIGERATOR, 10 BOTTLES OF FORMALIN CLOROFORM, 100 NOS DROPPERS, 20 NOS BIG CYLINDERS AND BURNERS, 50 NOS WASHING GLASS, 100 NOS TEST TUBES, 50 BEAKERS, 10 CONICAL FLAKES, 20 THERMOMETER, 20 NOS FIRE EXTINGUISHERS AND OTHERS	N/W	KADUNA	JEMAA	12,261,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NEW PROJECTS				10,000,000
	Procurement of library equipment: Books and complete set encyclopaedia and others	N/W	KADUNA	JEMAA	10,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				24,500,000
	NEW PROJECTS				24,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR PAINTING AND DECORATING WORKSHOP:	N/W	KADUNA	JEMAA	5,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR AGRICULTURAL SCIENCE DEPARTMENT: TRACTORS, (2 NOS) LABORATORY EQUIPMENT, POULTRY HOUSES, FISH PONDS, CHEMICALS AND OTHERS	N/W	KADUNA	JEMAA	8,500,000
	PROCUREMENT OF EQUIPMENT FOR MATHEMATICAL DEPARTMENT	N/W	KADUNA	JEMAA	5,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR TECHNICAL DRAWING DEPARTMENT: STANDARD DRAWING BOARD, STOOL, (SEAT APPROPRIATE FOR THE DRAWING BOARD) GRADUATED RULER, PAIR OF COMPASS, STANDARD PROTRACTOR, SET SQUARE, TEE-SQUARE, STENCIL, SCALE RULE AND OTHERS	N/W	KADUNA	JEMAA	6,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				16,500,000
	NEW PROJECTS				16,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR PLUMBING AND PIPE-FITTING W/SHOP: HACK SAWS, PLUGGERS, DIGERS, SHOVELS, TROWELS, HAMMERS, CHISEL, WHEEL BARROWS, FILES AND OTHERS	N/W	KADUNA	JEMAA	1,500,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR BRICK LAYING, BLOCK LAYING AND CONCRETING W/SHOP: BLOCK MAKING MACHINE, (4 IN ONE), TERRAZO MACHINE, TITTING DRUM MIXER, POKER VIBRATOR, CUBE CRUSHING MACHINE (CUBE TEST) AND OTHERS	N/W	KADUNA	JEMAA	10,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR ELECTRONICS WORKS DEPARTMENT: OVERHEAD PROJECTOR, MULTI ELEMENT, TELEVISION ANTENNA, LOOP ANTENNA, ISOLATING TRANSFORMER, SERVICE STATION, SET OF COMPUTER, MINI TRANSFORMER, RADIO SET (AM/FM), TELEVISION SET COLOURED, TAPE RECORDER, MICROPHONE, DVD PLAYER AND OTHERS	N/W	KADUNA	JEMAA	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR FABRICATION AND WELDING: ARC WELDING MACHINE, (ASSORTED) , WELDING BOOT, WELDING APRON, COLD AND HOT CHISEL (VARIOUS SIZES) ANVIL (VARIOUS SIZES), TRI-SQUARE, ELECTRODE (DIFFERENT GAUGE), COMPLETE GAS WELDING MACHINE AND OTHERS	N/W	KADUNA	JEMAA	10,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR ELECTRONICS WORKS DEPARTMENT: OVERHEAD PROJECTOR, MULTI ELEMENT, TELEVISION ANTENNA, LOOP ANTENNA, ISOLATING TRANSFORMER, SERVICE STATION, SET OF COMPUTER, MINI TRANSFORMER, RADIO SET (AM/FM), TELEVISION SET COLOURED, TAPE RECORDER, MICROPHONE, DVD PLAYER AND OTHERS	N/W	KADUNA	JEMAA	15,000,000
	PROCUREMENT OF TOOLS AND EQUIPMENT FOR MOTOR VEHICLE MAINTENANCE W/SHOP: ENGINE ANALYSER, INJECTOR TESTING MACHINE, 3-PHASE AIR COMPRESSOR, 10 NOS COMPLETE TOOL BOX	N/W	KADUNA	JEMAA	5,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				5,000,000
	NEW PROJECTS				5,000,000
	CONSTRUCTION OF RADIO AND TELEVISION W/SHOP	N/W	KADUNA	JEMAA	5,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				10,000,000
	NEW PROJECTS				10,000,000
	RENOVATION OF 5NOS STUDENTS HOSTEL	N/W	KADUNA	JEMAA	5,000,000
	RENOVATION OF 6 NOS VIP TOILETS FOR STUDENTS USE	N/W	KADUNA	JEMAA	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000
	ON-GOING PROJECTS				10,000,000
	COMPLETION OF 2KM PERIMETER FENCING	N/W	KADUNA	JEMAA	10,000,000
	NEW PROJECTS				10,000,000
	CONSTRUCTION OF 1N0. BLOCK OF 6 CLASSROOMS	N/W	KADUNA	JEMAA	10,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				1,000,000
	NEW PROJECTS				1,000,000
	STEPPING DOWN OF ELECTRIC TRANSFORMER TO BOOST POWER SUPPLY TO THE COLLEGE	N/W	KADUNA	JEMAA	1,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,000,000
	NEW PROJECTS				5,000,000
	DRILLING OF 3 NOS BOREHOLESWITH GRILLOT MANUAL HAND PUMPS FOR STUDENTS USE	N/W	KADUNA	JEMAA	5,000,000
23050101	RESEARCH AND DEVELOPMENT				5,000,000
	NEW PROJECTS				5,000,000
	CAPACITY BUILDING: TRAINING AND WORKSHOP FOR STAFF	N/W	KADUNA	JEMAA	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026090	FTC LASSA	
02101	PERSONNEL COST	86,730,713
21010101	CONSOLIDATED SALARY	77,041,629
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	3,852,081
21020202	CONTRIBUTORY PENSION	5,778,122
02201	OVERHEAD COST	72,023,927
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,100,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	440,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	440,000
22020201	ELECTRICITY CHARGES	1,100,000
22020202	TELEPHONE CHARGES	440,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,100,000
22020302	BOOKS	440,000
22020303	NEWSPAPERS	440,000
22020304	MAGAZINES & PERIODICALS	440,000
22020307	DRUGS & MEDICAL SUPPLIES	440,000
22020309	UNIFORMS & OTHER CLOTHING	660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	660,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	440,000
22020402	MAINTENANCE OF OFFICE FURNITURE	660,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	880,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,320,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,100,000
22020501	LOCAL TRAINING	1,100,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,540,000
22020803	PLANT / GENERATOR FUEL COST	330,000
22021001	REFRESHMENT & MEALS	880,000
22021002	HONORARIUM & SITTING ALLOWANCE	440,000
22021003	PUBLICITY & ADVERTISEMENTS	110,000
22021006	POSTAGES & COURIER SERVICES	660,000
22021007	WELFARE PACKAGES	1,100,000
22021009	SPORTING ACTIVITIES	1,100,000
22021010	DIRECT TEACHING & LABORATORY COST	440,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	50,023,927
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	114,761,904
23030103	REHABILITATION / REPAIRS - HOUSING	90,000,000
	TOTAL PERSONNEL	86,730,713
	TOTAL OVERHEAD	72,023,927
	TOTAL RECURRENT	158,754,640
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	363,516,544

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC LASSA				
INSTITUTION'S CODE:	0517026090				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				114,761,904
	NEW PROJECTS				114,761,904
	SUPPLY OF FURNITURE/ EQUIPMENT AND INSTRUCTIONAL MATERIALS, FOR BRICK LAYING AND CONCRETING W/SHOP	N/E	BORNO	ASKIRA/UBA	30,000,000
	SUPPLY OF FURNITURE/EQUIPMENT AND INSTRUCTIONAL MATERIAL FOR ELECTRICAL, RADIO AND TELEVISION W/SHOP	N/E	BORNO	ASKIRA/UBA	40,000,000
	SUPPLY OF FURNITURE/EQUIPMENT AND INSTRUCTIONAL MATERIAL FOR CAPENTRY JOINERY W/SHOP	N/E	BORNO	ASKIRA/UBA	44,761,904
23030103	REHABILITATION / REPAIRS - HOUSING				90,000,000
	ON-GOING PROJECTS				90,000,000
	COMPLETION OF BRICKLAYING AND CONCRETING W/SHOP	N/E	Borno	Askira/Uba	20,000,000
	COMPLETION OF ELECTRICAL, RADIO AND TELEVISION W/SHOP	N/E	Borno	Askira/Uba	20,000,000
	COMPLETION OF CAPENTARY AND JOINERY W/SHOP	N/E	Borno	Askira/Uba	20,000,000
	PLASTERING, FLOORING, WIRING, PAINTING AND FIXING OF BOUGLARY PROOF./GAUZE OF COLLEGE LIBRARY	N/E	Borno	ASKIRA/Uba	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026083	FSTC MICHKA	
02101	PERSONNEL COST	54,681,855
21010101	CONSOLIDATED SALARY	48,553,756
21020101	NON REGULAR ALLOWANCES	58,880
21020201	NHIS	2,427,688
21020202	CONTRIBUTORY PENSION	3,641,532
02201	OVERHEAD COST	70,056,410
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,255,919
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,127,959
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	451,184
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	451,184
22020201	ELECTRICITY CHARGES	1,127,959
22020202	TELEPHONE CHARGES	451,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,127,959
22020302	BOOKS	451,184
22020303	NEWSPAPERS	451,184
22020304	MAGAZINES & PERIODICALS	451,184
22020307	DRUGS & MEDICAL SUPPLIES	451,184
22020309	UNIFORMS & OTHER CLOTHING	676,776
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	676,776
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	451,184
22020402	MAINTENANCE OF OFFICE FURNITURE	676,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	902,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,353,551
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,127,959
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	0
22020501	LOCAL TRAINING	1,127,959
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,579,143
22020803	PLANT / GENERATOR FUEL COST	338,388
22021001	REFRESHMENT & MEALS	902,368
22021002	HONORARIUM & SITTING ALLOWANCE	451,184
22021003	PUBLICITY & ADVERTISEMENTS	112,796
22021006	POSTAGES & COURIER SERVICES	676,776
22021007	WELFARE PACKAGES	1,127,959
22021009	SPORTING ACTIVITIES	1,127,959
22021010	DIRECT TEACHING & LABORATORY COST	451,184
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,497,222
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	11,500,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	24,761,904
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	38,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	12,500,000
23050102	COMPUTER SOFTWARE ACQUISITION	28,000,000
	TOTAL PERSONNEL	54,681,855
	TOTAL OVERHEAD	70,056,410
	TOTAL RECURRENT	124,738,265
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	329,500,169

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FSTC MICHIKA				
INSTITUTION'S CODE:	0517026083				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				40,000,000
	NEW PROJECTS				40,000,000
	CAPENTARY AND JOINING				20,000,000
	FURNITURE AND CRAFT				20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				11,500,000
	NEW PROJECTS				11,500,000
	MECHANICAL				11,500,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				24,761,904
	NEW PROJECTS				24,761,904
	RADIO AND TELEVISION				24,761,904
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				25,000,000
	NEW PROJECTS				25,000,000
	FABRICATION AND WELDING				25,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				25,000,000
	NEW PROJECTS				25,000,000
	ELECTRICAL				25,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				38,000,000
	NEW PROJECTS				38,000,000
	LIBRARY COMPLEX				8,000,000
	SPORTS COMPLEX				7,000,000
	3 NOS. 2 BEDROOM STAFF QUARTERS				13,000,000
	BRICK LAYING AND CONCRETING				10,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				12,500,000
	ON-GOING PROJECTS				12,500,000
	COMPLETION 1 NO. ABANDONED BLOCK OF SIX CLASSROOMS	NORTH EAST	ADAMAWA	MICHIKA	12,500,000
23050102	COMPUTER SOFTWARE ACQUISITION				28,000,000
	ON-GOING PROJECTS				28,000,000
	COMPUTER SKILLS				28,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026091	FTC OHANSO	
02101	PERSONNEL COST	111,267,827
21010101	CONSOLIDATED SALARY	98,834,835
21020101	NON REGULAR ALLOWANCES	78,638
21020201	NHIS	4,941,742
21020202	CONTRIBUTORY PENSION	7,412,613
02201	OVERHEAD COST	88,760,673
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,343,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,171,950
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	468,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	468,780
22020201	ELECTRICITY CHARGES	1,171,950
22020202	TELEPHONE CHARGES	468,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,171,950
22020302	BOOKS	468,780
22020303	NEWSPAPERS	468,780
22020304	MAGAZINES & PERIODICALS	468,780
22020307	DRUGS & MEDICAL SUPPLIES	468,780
22020309	UNIFORMS & OTHER CLOTHING	703,170
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	703,170
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	468,780
22020402	MAINTENANCE OF OFFICE FURNITURE	703,170
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	937,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,406,339
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,171,950
22020501	LOCAL TRAINING	1,171,950
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,640,729
22020803	PLANT / GENERATOR FUEL COST	351,585
22021001	REFRESHMENT & MEALS	937,560
22021002	HONORARIUM & SITTING ALLOWANCE	468,780
22021003	PUBLICITY & ADVERTISEMENTS	117,195
22021006	POSTAGES & COURIER SERVICES	703,170
22021007	WELFARE PACKAGES	1,171,950
22021009	SPORTING ACTIVITIES	1,171,950
22021010	DIRECT TEACHING & LABORATORY COST	468,780
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	65,321,682
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	45,761,904
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,900,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	10,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	90,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	16,000,000
23050101	RESEARCH AND DEVELOPMENT	5,000,000
	TOTAL PERSONNEL	111,267,827
	TOTAL OVERHEAD	88,760,673
	TOTAL RECURRENT	200,028,500
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	404,790,404

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC OHANSO				
INSTITUTION'S CODE:	0517026091				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CONSTRUCTION OF DINING/KITCHEN COMPLEX	SE	ABIA	UKWA-EAST	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				45,761,904
	NEW PROJECTS				45,761,904
	CONSTRUCTION AND EQUIPING OF AUTO MECHANICAL WORKSHOP	SE	ABIA	UKWA-EAST	30,761,904
	REFURBISHING AND SERVICING OF LATHE MACHINE IN MECHANICAL CRAFT WORKSHOP				15,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				27,900,000
	ON-GOING PROJECTS				27,900,000
	COMPLETION OF 2,300 M PERIMETER FENCE	SE	ABIA	UKWA-EAST	5,000,000
	COMPLETION OF 1 NO 8 CLASS ROOM BLOCK	SE	ABIA	UKWA-EAST	8,000,000
	COMPLETION OF 1 NO 10 OFFICES ADMIN BLOCK	SE	ABIA	UKWA-EAST	8,400,000
	COMPLETION OF CHEM. PHYSICS & BIO. LAB	SE	ABIA	UKWA-EAST	6,500,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				10,000,000
	NEW PROJECTS				10,000,000
	RENOVATION OF CLASSROOM AND HOSTELS				10,000,000
	CONSTRUCTION OF A BLOCK OF 3 CLASSROOMS				
23020104	CONSTRUCTION / PROVISION OF HOUSING				90,100,000
	ON-GOING PROJECTS				22,100,000
	CMPLETION OF 3NO. BOYS & 2NO. GIRLS HOSTELS	SE	ABIA	UKWA-EAST	19,100,000
	CONSTRUCTION OF 1 NO. 5 BED ROOM PRINCIPAL'S QUARTER	SE	ABIA	UKWA-EAST	3,000,000
	NEW PROJECTS				68,000,000
	EQUIPING OF FABRICATION AND WELDING WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000
	EQUIPING OF ELECTRICAL INSTALLATION WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000
	EQUIPING OF PLUMBING AND PIPING WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000
	CONSTRUCTION AND EQUIPING OF BRICK LAYING AND CONCRETING WORKSHOP	SE	ABIA	UKWA-EAST	20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				16,000,000
	NEW PROJECTS				16,000,000
	EQUIPING OF RADIO AND TELEVISION WORKSHOP	SE	ABIA	UKWA-EAST	16,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				5,000,000
	NEW PROJECTS				5,000,000
	COMPUTER SKILL TRAINING	SE	ABIA	UKWA-EAST	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026092	FTC OROZO	
02101	PERSONNEL COST	345,307,358
21010101	CONSOLIDATED SALARY	306,303,392
21020101	NON REGULAR ALLOWANCES	716,042
21020201	NHIS	15,315,170
21020202	CONTRIBUTORY PENSION	22,972,754
02201	OVERHEAD COST	94,509,964
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,150,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	460,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	460,000
22020201	ELECTRICITY CHARGES	1,150,000
22020202	TELEPHONE CHARGES	460,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,150,000
22020302	BOOKS	460,000
22020303	NEWSPAPERS	460,000
22020304	MAGAZINES & PERIODICALS	460,000
22020307	DRUGS & MEDICAL SUPPLIES	460,000
22020309	UNIFORMS & OTHER CLOTHING	690,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	690,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	460,000
22020402	MAINTENANCE OF OFFICE FURNITURE	690,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	920,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,150,000
22020501	LOCAL TRAINING	1,150,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,610,000
22020803	PLANT / GENERATOR FUEL COST	345,000
22021001	REFRESHMENT & MEALS	920,000
22021002	HONORARIUM & SITTING ALLOWANCE	460,000
22021003	PUBLICITY & ADVERTISEMENTS	115,000
22021006	POSTAGES & COURIER SERVICES	690,000
22021007	WELFARE PACKAGES	1,150,000
22021009	SPORTING ACTIVITIES	1,150,000
22021010	DIRECT TEACHING & LABORATORY COST	460,000
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	71,509,964
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010105	PURCHASE OF MOTOR VEHICLES	13,200,000
23010111	PURCHASE OF TRAINS	17,761,904
23010113	PURCHASE OF COMPUTERS	10,852,500
23010114	PURCHASE OF COMPUTER PRINTERS	10,200,000
23010116	PURCHASE OF TYPEWRITERS	10,587,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	27,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	2,860,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	29,465,500
23010130	PURCHASE OF RECREATIONAL FACILITIES	10,250,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,584,500
23020104	CONSTRUCTION / PROVISION OF HOUSING	52,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	5,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	345,307,358
	TOTAL OVERHEAD	94,509,964
	TOTAL RECURRENT	439,817,322
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	644,579,226

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC OROZO				
INSTITUTION'S CODE:	0517026092				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23010105	PURCHASE OF MOTOR VEHICLES				13,200,000
	ON-GOING PROJECTS				13,200,000
	PROCUREMENT OF AUTOMOBILE MECHANIC EQUIPMENT (WHEEL BALANCING MACHINE, ALIGNMENT MACHINES, 4-POLE RAM, 40 TONNE HYDRAULIC CRANE, CRANKSHAFT REBORING EQUIPMENT ETC)	NORTH CENTRAL	FCT	AMAC	13,200,000
23010111	PURCHASE OF TRAINS				17,761,904
	ON-GOING PROJECTS				17,761,904
	PROCUREMENT OF ASSORTED INSTRUCTIONAL MATERIALS & CONSUMMABLES FOR TRAINING	NORTH CENTRAL	FCT	AMAC	17,761,904
23010113	PURCHASE OF COMPUTERS				10,852,500
	ON-GOING PROJECTS				10,852,500
	PROCUREMENT OF COMPUTER CRAFT EQUIPMENT (100 SETS OF COMPUTERS, 100 SETS OF COMPUTER TABLES & CHAIRS EACH, PROJECTOR SCREEN & MULTI MEDIA PROJECTOR, 100 APC UPS, DIGITAL CAMERA, PRINTERS, PHOTOCOPIER MACHINE, 110 KVA GENERATING SET ETC)	NORTH CENTRAL	FCT	AMAC	10,852,500
23010114	PURCHASE OF COMPUTER PRINTERS				10,200,000
	ON-GOING PROJECTS				10,200,000
	PROCUREMENT OF PRINTING EQUIPMENT (KORD OFFSET MACHINE, PLATE MAKER, GESTETNER 201 OFFSET MACHINE, RULLING MACHINE, GIANT STEPLING MACHINE ETC)	NORTH CENTRAL	FCT	AMAC	10,200,000
23010116	PURCHASE OF TYPEWRITERS				10,587,500
	ON-GOING PROJECTS				10,587,500
	PROCUREMENT OF BUSINESS STUDIES EQUIPMENT/MATERIALS (150 NO TYPEWRITERS, 75 NO TYPING TABLES, 150 NO SWIVEL CHAIR, 4 NO FILE CABINET ETC)	NORTH CENTRAL	FCT	AMAC	10,587,500
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	PROCUREMENT OF HOME ECONOMIC EQUIPMENT(3 NO LARGE DEEP FREEZERS, 10 NO REFRIGERATORS, 10 NO GAS COOKERS & CYLINDERS, 5 NO GAS/ELECTRIC COOKERS, 4 NO MICROWAVE OVENS, 12 NO LONG PRACTICAL TABLES & STOOLS, 2 NO SITTING ROOM SETTEE, 2 NO BEDROOM SETS ETC)	NORTH CENTRAL	FCT	AMAC	10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				27,000,000
	ON-GOING PROJECTS				27,000,000
	PROCUREMENT OF BIOLOGY EQUIPMENT (100 NO PETRI DISH, 100 NO CONICAL FLASK, 115 NO BEAKER, 50 NO FUNNEL, 25 NO SPATULA, 5 NO DISSICATOR, 20 NO SETS OF DISECTING INSTRUMENT, 25 NO PRESERVING BOTTLES, FEHLING SOLUTION ETC)	NORTH CENTRAL	FCT	AMAC	5,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF CHEMISTRY EQUIPT (SODIUM HYDROXIDE, HYDROCHLORIC ACID, SULPHURIC ACID, NITRIC ACID, AMMONIA SOLUTION, POTASSIUM HYDROXIDE, SILVER NITRATE, FUME CHAMBER, FRIDGE, UNIVERSAL INDICATOR, LIEBIG CONDENSER, THERMOMETERS, RETORT STAND WITH CLAMP, SPATULERS ETC)	NORTH CENTRAL	FCT	AMAC	8,000,000
	PROCUREMENT OF PHYSICS EQUIPMENT (50 NO GALVANOMETER, 40 NO AMMETER 0-3A, 40 NO AMMETER 0 - 2A, 20 NO RESISTOR 20HMS, 20 NO RESISTOR 10HMS, 20 NO POTERIOMETER, 20 NO METER BRIDGE, 4 NO OPTICEL BENCH, 5 NO RIPPLE TANK APPARATUS ETC)	NORTH CENTRAL	FCT	AMAC	7,000,000
	PROCUREMENT OF CARPENTRY & JOINERY EQUIPMENT (COMBINED CHAIN & CHISEL MORTISING MACHINE, MEDIUM WOOD TURNING LATHE MACHINE, CHAIN SAW MACHINE, BELT SANDING MACHINE, DOWELLING MACHINE, MULTI PURPOSE TENONING MACHINE, ROUTER MACHINE, BAND SAW MACHINE, MULTI PURPOSE COMBINED WOOD MACHINE WITH 8 FUNCTIONS, VERTICAL SPINDLE MOULDING MACHINE ETC)	NORTH CENTRAL	FCT	AMAC	7,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				2,860,000
	ON-GOING PROJECTS				2,860,000
	PROCUREMENT OF RADIO & TELEVISION EQUIPMENT (OSCILLOSCOPE, SIGNAL TRUCKER, CLOSE CIRCUIT TV CAMERA, A SET OF COMPUTER SYSTEM ETC.)	NORTH CENTRAL	FCT	AMAC	2,860,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				29,465,500
	ON-GOING PROJECTS				29,465,500
	PROCUREMENT OF ELECTRICAL & ELECTRONIC EQUIPMENT (DRILLING MACHINE STANDING, DRILLING MACHINE BENDS, GRINDING MACHINE STANDING, DRAW VICE, WINDING MACHINE, BATTER CHARGER MACHINE, PORTABLE DRILLING HAND MACHINE ETC)	NORTH CENTRAL	FCT	AMAC	2,300,000
	PROCUREMENT OF MECHANICAL CRAFT EQUIPMENT SHAPING MACHINE & ACCESSORIES, BENDING MACHINES & ACCESSORIES, INDUSTRIAL LATHE MACHINES & ACCESSORIES, UNIVERSAL MILLING MACHINE & ACCESSORIES, INDUSTRIAL SCRAPS FOR TURNING & GENERAL MACHINING ETC)	NORTH CENTRAL	FCT	AMAC	10,165,500
	PROCUREMENT OF PAINTING AND DECORATING EQUIPMENT (HEAVY DUTY AIR COMPRESSOR STATIC, AIR COMPRESSOR PORTABLE, SPRAY GUNS, POLE LADDERS, EXTENSION LADDER, STRESTLE LADDERS , ETC)	NORTH CENTRAL	FCT	AMAC	11,000,000
	PROCUREMENT OF AGRIC. MECHANIZATION EQUIPMENT (TIPPING TRAILER, PLANTER TRACTOR MOUNTED, PLANTER HAND OPERATED, SLASHER TRACTOR MOUNTED, LAWN MOWERS HAND OPERATED, FERTILIZER APPLICATOR,WEEDER, BOOM SPRAYER, GRAIN DRYER ETC)	NORTH CENTRAL	FCT	AMAC	6,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				10,250,000
	ON-GOING PROJECTS				10,250,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROCUREMENT OF FURNITURE CRAFT EQUIPMENT (ENGRAVING MACHINE, GROOVING MACHINE, PILER GRINDING MACHINE, ROUTER PORTABLE TOOL, DISC SANDING POWER TOOL, PORTABLE POWER PLAINER, PORTABLE ENGRAVING MACHINE, PORTABLE SPRAYING MACHINE, PORTABLE DRUM SANDER, TABLE TOP GRINDING PORTABLE POWER TOOL, PORTABLE POWER HAMMER, POWER GROOVING PLANE, PORTABLE POWER STAPPING GUM ETC)	NORTH CENTRAL	FCT	AMAC	5,000,000
	PROCUREMENT OF WELDING & FABRICATION EQUIPMENT (ARC WELDING MACHINES & ACCESSORIES, PULAR DRILLING MACHINE & ACCESSORIES, ANGLE GRINDER, GAS WELDING CYLINDER, SET OF CONICAL ROLLERS, GUILLOTINE MACHINE, BENDING MACHINES ETC)	NORTH CENTRAL	FCT	AMAC	5,250,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				2,584,500
	ON-GOING PROJECTS				2,584,500
	PROCUREMENT OF BRICK/BLOCK LAYING & CONCRETING EQUIPMENT (BRICK MOULDING MACHINE, KERBS MOULD, INTERLOCKING MOULD, CLAWHAMMER ETC)	NORTH CENTRAL	FCT	AMAC	2,584,500
23020104	CONSTRUCTION / PROVISION OF HOUSING				52,000,000
	ON-GOING PROJECTS				41,000,000
	COMPLETION OF 1 NO STOREY BUILDING OF 12 CLASS ROOMS	NORTH CENTRAL	FCT	AMAC	28,000,000
	COMPLETION OF 2 NO FEMALE HOSTEL	NORTH CENTRAL	FCT	AMAC	13,000,000
	NEW PROJECTS				11,000,000
	CONSTRUCTION OF 1 NO ELECTRICAL/RADIO & TELEVISION WORKSHOP	NORTH CENTRAL	FCT	AMAC	5,500,000
	CONSTRUCTION OF 1 NO WELDING & FABRICATION WORKSHOP	NORTH CENTRAL	FCT	AMAC	5,500,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				5,500,000
	ON-GOING PROJECTS				5,500,000
	COSTRUCTION OF 1 NO PAINTING AND DECORATING WORKSHOP	NORTH CENTRAL	FCT	AMAC	2,500,000
	COSTRUCTION OF 1 NO REFRIGERATION AND AIR CONDITIONING WORKSHOP	NORTH CENTRAL	FCT	AMAC	3,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				2,500,000
	ON-GOING PROJECTS				2,500,000
	COSTRUCTION OF 1 NO PLUMBING ANF FITTING WORKSHOP	NORTH CENTRAL	FCT	AMAC	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026094	FTC OTUPKO	
02101	PERSONNEL COST	156,841,518
21010101	CONSOLIDATED SALARY	139,048,321
21020101	NON REGULAR ALLOWANCES	412,158
21020201	NHIS	6,952,416
21020202	CONTRIBUTORY PENSION	10,428,624
02201	OVERHEAD COST	74,881,085
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,916,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	958,441
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	383,376
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	383,376
22020201	ELECTRICITY CHARGES	958,441
22020202	TELEPHONE CHARGES	383,376
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	958,441
22020302	BOOKS	383,376
22020303	NEWSPAPERS	383,376
22020304	MAGAZINES & PERIODICALS	383,376
22020307	DRUGS & MEDICAL SUPPLIES	383,376
22020309	UNIFORMS & OTHER CLOTHING	575,064
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	575,064
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	383,376
22020402	MAINTENANCE OF OFFICE FURNITURE	575,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	766,753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,150,129
22020405	MAINTENANCE OF PLANTS/GENERATORS	958,441
22020501	LOCAL TRAINING	958,441
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,341,817
22020803	PLANT / GENERATOR FUEL COST	287,532
22021001	REFRESHMENT & MEALS	766,753
22021002	HONORARIUM & SITTING ALLOWANCE	383,376
22021003	PUBLICITY & ADVERTISEMENTS	95,844
22021006	POSTAGES & COURIER SERVICES	575,064
22021007	WELFARE PACKAGES	958,441
22021009	SPORTING ACTIVITIES	958,441
22021010	DIRECT TEACHING & LABORATORY COST	383,376
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	55,712,272
03101	TOTAL CAPITAL EXPENDITURE	249,761,904
23010105	PURCHASE OF MOTOR VEHICLES	22,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7,000,000
23010113	PURCHASE OF COMPUTERS	20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	18,761,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	26,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	59,500,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	80,000,000
23040102	EROSION & FLOOD CONTROL	6,000,000
	TOTAL PERSONNEL	156,841,518
	TOTAL OVERHEAD	74,881,085
	TOTAL RECURRENT	231,722,603
	TOTAL CAPITAL	249,761,904
	TOTAL ALLOCATION	481,484,507

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC OTUPKO				
INSTITUTION'S CODE:	0517026094				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				22,500,000
	NEW PROJECTS				22,500,000
	EQUIPPING OF MOTOR VEHICLE WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
	PROCURE OF 1 NO UTILITY VAN (HILUX)	N/C	BENUE	OTUKPO	7,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7,000,000
	NEW PROJECTS				7,000,000
	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE STAFF	N/C	BENUE	OTUKPO	7,000,000
23010113	PURCHASE OF COMPUTERS				20,000,000
	NEW PROJECTS				20,000,000
	CONSTRUCTION AND EQUIPPING OF COMPUTER SCIENCE WORKSHOP	N/C	BENUE	OTUKPO	20,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				18,761,904
	NEW PROJECTS				18,761,904
	CONSTRUCTION AND EQUIPPING OF CATERING CRAFT WORKSHOP	N/C	BENUE	OTUKPO	18,761,904
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	EQUIPPING OF BASIC BOOK KEEPING WORKSHOP	N/C	BENUE	OTUKPO	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				26,000,000
	NEW PROJECTS				26,000,000
	EQUIPPING OF ELECTRICAL AND INSTALLATION WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
	CONSTRUCTION OF 2 NOS SINGLE BEDROOM FLAT	N/C	BENUE	OTUKPO	11,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				59,500,000
	NEW PROJECTS				59,500,000
	FENCING OF PRINCIPAL'S QUARTER	N/C	BENUE	OTUKPO	5,500,000
	CONSTRUCTION OF 1 NO STUDENTS' HOSTEL	N/C	BENUE	OTUKPO	20,000,000
	CONSTRUCTION OF 1 NO BLOCK 6 CLASSROOMS	N/C	BENUE	OTUKPO	14,000,000
	CONSTRUCTION AND EQUIPPING OF FABRICATION AND WELDING WORKSHOP	N/C	BENUE	OTUKPO	20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				80,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION OF PERIMETER FENCE	N/C	BENUE	OTUKPO	50,000,000
	CONSTRUCTION AND EQUIPPING BRICKLAYING AND CONCRETING WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
	EQUIPPING OF CARPENTRY AND JOINING WORKSHOP	N/C	BENUE	OTUKPO	15,000,000
23040102	EROSION & FLOOD CONTROL				6,000,000
	NEW PROJECTS				6,000,000
	LANDSCAPING AND EROSION CONTROL	N/C	BENUE	OTUKPO	6,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026095	FTC SHIORO	
02101	PERSONNEL COST	127,799,520
21010101	CONSOLIDATED SALARY	113,390,224
21020101	NON REGULAR ALLOWANCES	235,519
21020201	NHIS	5,669,511
21020202	CONTRIBUTORY PENSION	8,504,267
02201	OVERHEAD COST	97,684,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,145,270
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,072,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	429,054
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	429,054
22020201	ELECTRICITY CHARGES	1,072,635
22020202	TELEPHONE CHARGES	429,054
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,072,635
22020302	BOOKS	429,054
22020303	NEWSPAPERS	429,054
22020304	MAGAZINES & PERIODICALS	429,054
22020307	DRUGS & MEDICAL SUPPLIES	429,054
22020309	UNIFORMS & OTHER CLOTHING	643,581
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	643,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	429,054
22020402	MAINTENANCE OF OFFICE FURNITURE	643,581
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	858,108
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,287,162
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,072,635
22020501	LOCAL TRAINING	1,072,635
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,501,689
22020803	PLANT / GENERATOR FUEL COST	321,790
22021001	REFRESHMENT & MEALS	858,108
22021002	HONORARIUM & SITTING ALLOWANCE	429,054
22021003	PUBLICITY & ADVERTISEMENTS	107,263
22021006	POSTAGES & COURIER SERVICES	643,581
22021007	WELFARE PACKAGES	1,072,635
22021009	SPORTING ACTIVITIES	1,072,635
22021010	DIRECT TEACHING & LABORATORY COST	429,054
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,231,346
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010105	PURCHASE OF MOTOR VEHICLES	15,000,000
23010119	PURCHASE OF POWER GENERATING SET	7,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	44,180,924
23020104	CONSTRUCTION / PROVISION OF HOUSING	128,080,980
	TOTAL PERSONNEL	127,799,520
	TOTAL OVERHEAD	97,684,042
	TOTAL RECURRENT	225,483,562
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	430,245,466

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC SHIRORO				
INSTITUTION'S CODE:	0517026095				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				15,000,000
	NEW PROJECTS				15,000,000
	CONST./EQUIPING OF MOTOR VEHICLE WORKSHOP	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
23010119	PURCHASE OF POWER GENERATING SET				7,500,000
	NEW PROJECTS				7,500,000
	PURCHASE OF 1 NO. 150KVA PERKINS GENERATOR SET	NORTH CENTRAL	NIGER	SHIRORO	7,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF STUDENTS TECHNICAL EQUIPMENTS	NORTH CENTRAL	NIGER	SHIRORO	10,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				44,180,924
	NEW PROJECTS				44,180,924
	CONST./EQUIPING OF BRICK, BLOCK LAYING & CONCRETE WORKSHOP	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
	CONST. /EQUIPING OF CARPENTRY & JOINERY WORKSHOP	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
	CONST. /EQUIPING OF 1 NO. BLOCK OF COLLEGE SICK BAY	NORTH CENTRAL	NIGER	SHIRORO	14,180,924
23020104	CONSTRUCTION / PROVISION OF HOUSING				128,080,980
	ON-GOING PROJECTS				91,080,980
	CONSTRUCTION/COMPLETION OF 4 NOS. STUDENTS HOSTEL	NORTH CENTRAL	NIGER	SHIRORO	4,000,000
	CONSTRUCTION OF PERIMETER FENCING	NORTH CENTRAL	NIGER	SHIRORO	15,300,000
	RENOVATION OF COLLEGE DINNING HALL/KITCHEN	NORTH CENTRAL	NIGER	SHIRORO	12,814,356
	CONSTRUCTION /COMPLETION OF EXAM. HALL	NORTH CENTRAL	NIGER	SHIRORO	58,966,624
	NEW PROJECTS				37,000,000
	CONST./COMPLETION OF 1 NO. GIRLS HOSTEL	NORTH CENTRAL	NIGER	SHIRORO	10,000,000
	CONSTRUCTION OF 1NO. BLOCK OF 6 CLASSROOMS	NORTH CENTRAL	NIGER	SHIRORO	15,000,000
	CONST/EQUIPING OF STUDENT LIBRARY	NORTH CENTRAL	NIGER	SHIRORO	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026098	FTC YABA	
02101	PERSONNEL COST	478,051,098
21010101	CONSOLIDATED SALARY	424,567,947
21020101	NON REGULAR ALLOWANCES	412,158
21020201	NHIS	21,228,397
21020202	CONTRIBUTORY PENSION	31,842,596
02201	OVERHEAD COST	105,763,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,953,173
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,476,587
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	590,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	590,635
22020201	ELECTRICITY CHARGES	1,476,587
22020202	TELEPHONE CHARGES	590,635
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,476,587
22020302	BOOKS	590,635
22020303	NEWSPAPERS	590,635
22020304	MAGAZINES & PERIODICALS	590,635
22020307	DRUGS & MEDICAL SUPPLIES	590,635
22020309	UNIFORMS & OTHER CLOTHING	885,952
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	885,952
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	590,635
22020402	MAINTENANCE OF OFFICE FURNITURE	885,952
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,181,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,771,904
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,476,587
22020501	LOCAL TRAINING	1,476,587
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,067,221
22020803	PLANT / GENERATOR FUEL COST	442,976
22021001	REFRESHMENT & MEALS	1,181,269
22021002	HONORARIUM & SITTING ALLOWANCE	590,635
22021003	PUBLICITY & ADVERTISEMENTS	147,659
22021006	POSTAGES & COURIER SERVICES	885,952
22021007	WELFARE PACKAGES	1,476,587
22021009	SPORTING ACTIVITIES	1,476,587
22021010	DIRECT TEACHING & LABORATORY COST	590,635
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,231,346
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010113	PURCHASE OF COMPUTERS	30,000,000
23010119	PURCHASE OF POWER GENERATING SET	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	10,100,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	39,900,000
23010130	PURCHASE OF RECREATIONAL FACILITIES	24,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	10,000,000
	TOTAL PERSONNEL	478,051,098
	TOTAL OVERHEAD	105,763,078
	TOTAL RECURRENT	583,814,176
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	788,576,080

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC YABA				
INSTITUTION'S CODE:	0517026098				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				30,000,000
	NEW PROJECTS				30,000,000
	CONSTRUCTION OF COMPUTER CRAFT WORKSHOP	S/W	LA	MAINLAND	15,000,000
	PROCUREMENT OF COMPUTER CRAFT EQUIPMENT: BLOWERS, COMPUTERS, ENGINEERING TOOLS	S/W	LA	MAINLAND	10,000,000
	PROCUREMENT OF BUSINESS STUDIES EQUIPMENT: COMPUTER, PHOCOPIERS, PROCESS CAMERA	S/W	LA	MAINLAND	5,000,000
23010119	PURCHASE OF POWER GENERATING SET				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF ELECTRONIC WORKSHOP (RADIO & TEL) EQUIPMENT LINEAR I.C. TESTER, DIGITAL LOGIC TESTER	S/W	LA	MAINLAND	5,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF CATERING / HOTEL EQUIPMENT	S/W	LA	MAINLAND	5,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE				20,000,000
	NEW PROJECTS				20,000,000
	PROCUREMENT OF CARPENTRY & JOINERY EQUIPMENT : PILLAR DRILLING MACHINE, PLANNING MACHINE, BAND SAW MACHINE ETC	S/W	LA	MAINLAND	10,000,000
	PROCUREMENT OF FURNITURE CRAFT EQUIPMENT	S/W	LA	MAINLAND	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,100,000
	NEW PROJECTS				10,100,000
	PROCUREMENT VISUAL & CREATIVE ART EQUIPMENT	S/W	LA	MAINLAND	5,100,000
	PROCUREMENT OF FOOD & NUTRITION EQUIPMENT	S/W	LA	MAINLAND	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				30,000,000
	NEW PROJECTS				30,000,000
	PROCUREMENT OF FABRICATION WELDING EQUIPMENT EG GUILOTINE MACHINE (8FT) HYDRAULIC ROLLING MACHINE (8FT)	S/W	LA	MAINLAND	15,000,000
	PROCUREMENT OF ELECTRICAL EQUIPMENT: HAND DRILLING MACHINE, REWINDING MACHINE	S/W	LA	MAINLAND	15,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				39,900,000
	NEW PROJECTS				39,900,000
	PROCUREMENT OF LABORATORY EQUIPMENT	S/W	LA	MAINLAND	4,900,000
	PROCUREMENT OF BRICKLAYING & CONCRETING EQUIPMENT: TERAZO MACHINE, BLOCK MOULDING, INTERLOCKING MACHINE	S/W	LA	MAINLAND	15,000,000
	PROCUREMENT OF AUTO-MECHANICS EQUIPMENT	S/W	LA	MAINLAND	10,000,000
	PROCUREMENT OF MECHANICAL ENGINEERING CRAFT EQUIPMENT, LATHE MACHINE, WORKSHOP CRANE AND HEAVY DUTY TROLLEY.	S/W	LA	MAINLAND	10,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES				24,761,904
	NEW PROJECTS				24,761,904
	PROCUREMENT OF TELECOMMUNICATION CRAFT EQUIPMENT VIDEO CAMERA, OSCILOSCOPE	S/W	LA	MAINLAND	5,000,000
	PROCUREMENT OF PRINTING TECHNOLOGY EQUIPMENT: PRINTING MACHINE, CUTTING MACHINE	S/W	LA	MAINLAND	14,761,904
	PROCUREMENT OF REFRIDGERATION & AIRCONDITIONING EQUIPMENT	S/W	LA	MAINLAND	5,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				20,000,000
	ON-GOING PROJECTS				20,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF MULTIPURPOSE HALL	S/W	LA	MAINLAND	20,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF PLUMBING AND PIPING EQUIPMENT	S/W	LA	MAINLAND	10,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				10,000,000
	NEW PROJECTS				10,000,000
	CONSTRUCTION OF DRAINAGE	S/W	LA	MAINLAND	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026104	FSTC DAYI	
02101	PERSONNEL COST	34,182,295
21010101	CONSOLIDATED SALARY	30,384,262
21020201	NHIS	1,519,213
21020202	CONTRIBUTORY PENSION	2,278,820
02201	OVERHEAD COST	71,324,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,586,944
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,293,472
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	517,389
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	517,389
22020201	ELECTRICITY CHARGES	1,293,472
22020202	TELEPHONE CHARGES	517,389
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,293,472
22020302	BOOKS	517,389
22020303	NEWSPAPERS	517,389
22020304	MAGAZINES & PERIODICALS	517,389
22020307	DRUGS & MEDICAL SUPPLIES	517,389
22020309	UNIFORMS & OTHER CLOTHING	776,083
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	776,083
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	517,389
22020402	MAINTENANCE OF OFFICE FURNITURE	776,083
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,034,777
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,552,166
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,293,472
22020501	LOCAL TRAINING	1,293,472
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,810,861
22020803	PLANT / GENERATOR FUEL COST	388,042
22021001	REFRESHMENT & MEALS	1,034,777
22021002	HONORARIUM & SITTING ALLOWANCE	517,389
22021003	PUBLICITY & ADVERTISEMENTS	129,347
22021006	POSTAGES & COURIER SERVICES	776,083
22021007	WELFARE PACKAGES	1,293,472
22021009	SPORTING ACTIVITIES	1,293,472
22021010	DIRECT TEACHING & LABORATORY COST	517,389
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	45,454,934
03101	TOTAL CAPITAL EXPENDITURE	204,761,904
23010105	PURCHASE OF MOTOR VEHICLES	7,520,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	10,680,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	9,800,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	28,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	17,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING	64,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	10,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	34,182,295
	TOTAL OVERHEAD	71,324,370
	TOTAL RECURRENT	105,506,665
	TOTAL CAPITAL	204,761,904
	TOTAL ALLOCATION	310,268,569

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FSTC DAYI				
INSTITUTION'S CODE:	0517026104				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				7,520,000
	NEW PROJECTS				7,520,000
	PROCUREMENT OF HILUX -PICK UP UTILITY VEHICLE	N/W	KATSINA	M/FASHI	7,520,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,000,000
	NEW PROJECTS				5,000,000
	PROCUREMENT OF DINNING HALL FURNITURE AND EQUIPMENT	N/W	KATSINA	M/FASHI	5,000,000
23010113	PURCHASE OF COMPUTERS				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF COMPUTERS,STUDENT E-BOOKS AND ACCESSORIES	N/W	KATSINA	M/FASHI	10,000,000
23010119	PURCHASE OF POWER GENERATING SET				15,000,000
	NEW PROJECTS				15,000,000
	PROCUREMENT OF 220KVA GENERATOR FOR W/SHOPS	N/W	KATSINA	M/FASHI	15,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				5,000,000
	NEW PROJECTS				5,000,000
	PURCHASE OF HOME ECONOMICS/CATERING CRAFT PRACTICE EQUIPMENT	N/W	KATSINA	M/FASHI	5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				10,680,000
	NEW PROJECTS				10,680,000
	PROCUREMENT OF E-BOARD,WHITE BOARD,PROJECTOR AND 320 CLASSROOM FURNITURE CAPENTARY AND JOINERY MATERIALS	N/W	KATSINA	M/FASHI	10,680,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	CONSTRUCTION AND EQUIPING OF TEL-COMMUNICATION SKILL,RADIO AND TELEVISION W/SHOP	N/W	KATSINA	M/FASHI	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				9,800,000
	NEW PROJECTS				9,800,000
	PROCUREMENT OF AGRIC MACHINES AND EQUIPMENT(TRACTOR& ACCESSORIES)	N/W	KATSINA	M/FASHI	9,800,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				28,000,000
	NEW PROJECTS				28,000,000
	CONSTRUCTION OF 2 BLOOKS OF BOYS HOSTELS	N/W	KATSINA	M/FASHI	15,000,000
	CONSTRUCTION OF 3NOS 2 BEDROOM FLATS	N/W	KATSINA	M/FASHI	13,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				17,761,904
	NEW PROJECTS				17,761,904
	PROCUREMENT OF 250 KVA TRANSFORMA AND ELECTRICAL WIRING AND ACCESSORIES	N/W	KATSINA	M/FASHI	17,761,904
23020104	CONSTRUCTION / PROVISION OF HOUSING				64,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF PERIMETER FENCING	N/W	KATSINA	M/FASHI	10,000,000
	NEW PROJECTS				54,000,000
	CONSTRUCTION AND EQUIPING OF WELDING AND FABRICATION W/SHOP	N/W	KATSINA	M/FASHI	15,000,000
	CONST&EQUIPING OF BLK LAYING,CONCRETING,PLUMBING & PIPING W/SHOPS	N/W	KATSINA	M/FASHI	11,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF AUTOMOBILE AND MECHANICAL W/SHOP	N/W	KATSINA	M/FASHI	10,000,000
	CONSTRUCTION OF CAPENTRY, JOINERY AND FURNITURE CRAFT W/SHOPS	N/W	KATSINA	M/FASHI	18,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF SPORTING EQUIPMENT	N/W	KATSINA	M/FASHI	10,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY				12,000,000
	ON-GOING PROJECTS				12,000,000
	CONSTRUCTION OF DRAINAGES	N/W	KATSINA	M/FASHI	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026093	FTC OTOBI	
02101	PERSONNEL COST	117,885,858
21010101	CONSOLIDATED SALARY	104,630,417
21020101	NON REGULAR ALLOWANCES	176,639
21020201	NHIS	5,231,521
21020202	CONTRIBUTORY PENSION	7,847,281
02201	OVERHEAD COST	91,334,631
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,361,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,180,608
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	472,243
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	472,243
22020201	ELECTRICITY CHARGES	1,180,608
22020202	TELEPHONE CHARGES	472,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,180,608
22020302	BOOKS	472,243
22020303	NEWSPAPERS	472,243
22020304	MAGAZINES & PERIODICALS	472,243
22020307	DRUGS & MEDICAL SUPPLIES	472,243
22020309	UNIFORMS & OTHER CLOTHING	708,365
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	708,365
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	472,243
22020402	MAINTENANCE OF OFFICE FURNITURE	708,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	944,487
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,416,730
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,180,608
22020501	LOCAL TRAINING	1,180,608
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,652,851
22020803	PLANT / GENERATOR FUEL COST	354,182
22021001	REFRESHMENT & MEALS	944,487
22021002	HONORARIUM & SITTING ALLOWANCE	472,243
22021003	PUBLICITY & ADVERTISEMENTS	118,061
22021006	POSTAGES & COURIER SERVICES	708,365
22021007	WELFARE PACKAGES	1,180,608
22021009	SPORTING ACTIVITIES	1,180,608
22021010	DIRECT TEACHING & LABORATORY COST	472,243
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,722,468
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	7,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	6,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000
	TOTAL PERSONNEL	117,885,858
	TOTAL OVERHEAD	91,334,631
	TOTAL RECURRENT	209,220,489
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	259,220,489

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	FTC OTOBI				
INSTITUTION'S CODE:	517026093				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				7,000,000
	NEW PROJECTS				7,000,000
	PURCHASE OF 1 No UTILITY VEHICLE FOR STUDENTS	NORTH CENTRAL	BENUE	OTUKPO	7,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				7,000,000
	NEW PROJECTS				7,000,000
	REHABILITATION OF JUNIOR STUDENTS HOSTEL	NORTH CENTRAL	BENUE	OTUKPO	7,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				6,000,000
	NEW PROJECTS				6,000,000
	PURCHASE OF 1 No 300KVA BY 11 HEAVY DUTY TRANSFORMER	NORTH CENTRAL	BENUE	OTUKPO	6,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING				30,000,000
	ON-GOING PROJECTS				30,000,000
	COMPLETION OF 1No 3000 CAPACITY ASSEMBLY HALL	NORTH CENTRAL	BENUE	OTUKPO	10,000,000
	COMPLETION OF 1No ADMIN COMPLEX	NORTH CENTRAL	BENUE	OTUKPO	15,000,000
	COMPLETION OF 1 No BOYS HOSTEL	NORTH CENTRAL	BENUE	OTUKPO	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026100	KING'S COLLEGE	
02101	PERSONNEL COST	398,768,300
21010101	CONSOLIDATED SALARY	354,460,711
21020201	NHIS	17,723,036
21020202	CONTRIBUTORY PENSION	26,584,553
02201	OVERHEAD COST	169,984,827
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,699,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,349,533
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	939,813
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	939,813
22020201	ELECTRICITY CHARGES	2,349,533
22020202	TELEPHONE CHARGES	939,813
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,349,533
22020302	BOOKS	939,813
22020303	NEWSPAPERS	939,813
22020304	MAGAZINES & PERIODICALS	939,813
22020307	DRUGS & MEDICAL SUPPLIES	939,813
22020309	UNIFORMS & OTHER CLOTHING	1,409,720
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,409,720
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	939,813
22020402	MAINTENANCE OF OFFICE FURNITURE	1,409,720
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,879,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,819,439
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,349,533
22020501	LOCAL TRAINING	2,349,533
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,289,346
22020803	PLANT / GENERATOR FUEL COST	704,860
22021001	REFRESHMENT & MEALS	1,879,626
22021002	HONORARIUM & SITTING ALLOWANCE	939,813
22021003	PUBLICITY & ADVERTISEMENTS	234,953
22021006	POSTAGES & COURIER SERVICES	1,409,720
22021007	WELFARE PACKAGES	2,349,533
22021009	SPORTING ACTIVITIES	2,349,533
22021010	DIRECT TEACHING & LABORATORY COST	939,813
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	122,994,173
03101	TOTAL CAPITAL EXPENDITURE	70,000,000
23010119	PURCHASE OF POWER GENERATING SET	8,400,000
23030103	REHABILITATION / REPAIRS - HOUSING	61,600,000
	TOTAL PERSONNEL	398,768,300
	TOTAL OVERHEAD	169,984,827
	TOTAL RECURRENT	568,753,127
	TOTAL CAPITAL	70,000,000
	TOTAL ALLOCATION	638,753,127

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	KING'S COLLEGE				
INSTITUTION'S CODE:	0517026100				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				8,400,000
	NEW PROJECTS				8,400,000
	PURCHASE OF 200 KVA PERKINS GENERATOR MODEL 1300 SERIES (SOUND PROOF	S/W	LAGOS	ISLAND	8,400,000
23030103	REHABILITATION / REPAIRS - HOUSING				61,600,000
	ON-GOING PROJECTS				61,600,000
	COMPLETION OF 2NOS HIGH RISE/STUDENTS BUILDING AT KING,S COLLEGE, ANNEX	S/W	LAGOS	ISLAND	28,019,031
	COMPLETION OF HOUSEMASTER QUARTERS AT KING'S COLLEGE ANNEX	S/W	LAGOS	ISLAND	7,273,559
	COMPLETION OF 6 NOS (2 BEDROOM FLATS) AT KING'S COLLEGE ANNEX	S/W	LAGOS	ISLAND	26,307,410

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026101	QUEEN'S COLLEGE LAGOS	
02101	PERSONNEL COST	438,993,756
21010101	CONSOLIDATED SALARY	389,850,309
21020101	NON REGULAR ALLOWANCES	412,158
21020201	NHIS	19,492,515
21020202	CONTRIBUTORY PENSION	29,238,773
02201	OVERHEAD COST	146,135,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,351,436
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,675,718
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	670,287
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	670,287
22020201	ELECTRICITY CHARGES	1,675,718
22020202	TELEPHONE CHARGES	670,287
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,675,718
22020302	BOOKS	670,287
22020303	NEWSPAPERS	670,287
22020304	MAGAZINES & PERIODICALS	670,287
22020307	DRUGS & MEDICAL SUPPLIES	670,287
22020309	UNIFORMS & OTHER CLOTHING	1,005,431
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,005,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	670,287
22020402	MAINTENANCE OF OFFICE FURNITURE	1,005,431
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,575
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,010,862
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,675,718
22020501	LOCAL TRAINING	1,675,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,346,005
22020803	PLANT / GENERATOR FUEL COST	502,715
22021001	REFRESHMENT & MEALS	1,340,575
22021002	HONORARIUM & SITTING ALLOWANCE	670,287
22021003	PUBLICITY & ADVERTISEMENTS	167,572
22021006	POSTAGES & COURIER SERVICES	1,005,431
22021007	WELFARE PACKAGES	1,675,718
22021009	SPORTING ACTIVITIES	1,675,718
22021010	DIRECT TEACHING & LABORATORY COST	670,287
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	112,621,336
03101	TOTAL CAPITAL EXPENDITURE	70,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	21,831,600
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	14,129,140
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	8,772,171
23030102	REHABILITATION / REPAIRS - ELECTRICITY	1,052,961
23030103	REHABILITATION / REPAIRS - HOUSING	12,974,961
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	1,572,594
23030115	REHABILITATION / REPAIRS - WATER-WAY	9,666,573
	TOTAL PERSONNEL	438,993,756
	TOTAL OVERHEAD	146,135,700
	TOTAL RECURRENT	585,129,456
	TOTAL CAPITAL	70,000,000
	TOTAL ALLOCATION	655,129,456

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	QUEEN'S COLLEGE LAGOS				
INSTITUTION'S CODE:	0517026101				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				21,831,600
	ON-GOING PROJECTS				21,831,600
	RENOVATION, REHABILITATION AND EQUIPPING OF THE COLLEGE KITCHEN AND DINNING HALL.	SOUTH WEST	LAGOS	MAINLAND	21,831,600
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				14,129,140
	ON-GOING PROJECTS				14,129,140
	RENOVATION/REPAIR OF 3 NOS CLASSROOM BLOCKS	SOUTH WEST	LAGOS	MAINLAND	7,959,021
	RENOVATION OF ADMIN. BLOCK.	SOUTH WEST	LAGOS	MAINLAND	6,170,119
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				8,772,171
	ON-GOING PROJECTS				8,772,171
	RENOVATION/REPAIR OF 2 NOS LECTURE THEATER	SOUTH WEST	LAGOS	MAINLAND	8,772,171
23030102	REHABILITATION / REPAIRS - ELECTRICITY				1,052,961
	ON-GOING PROJECTS				1,052,961
	REFURBISHING OF ELECTRICAL TRANSFORMER (SPLITTING TO UNITS)	SOUTH WEST	LAGOS	MAINLAND	1,052,961
23030103	REHABILITATION / REPAIRS - HOUSING				12,974,961
	ON-GOING PROJECTS				12,974,961
	RENOVATION/REPAIR OF 6 NOS OF HOSTEL	SOUTH WEST	LAGOS	MAINLAND	10,000,000
	RENOVATION/REPAIR OF (2 NOS) HIGH RISE STAFF QUARTERS	SOUTH WEST	LAGOS	MAINLAND	1,119,510
	EXPANSION OF CLASSROOM TOILETS WITH MODERN FURNISHING TILES	SOUTH WEST	LAGOS	MAINLAND	1,855,451
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				1,572,594
	ON-GOING PROJECTS				1,572,594
	PROVISION OF 2 NOS BORE HOLE	SOUTH WEST	LAGOS	MAINLAND	1,572,594
23030115	REHABILITATION / REPAIRS - WATER-WAY				9,666,573
	ON-GOING PROJECTS				9,666,573
	RENOVATION/RECONSTRUCTION OF SEWAGE SYSTEM	SOUTH WEST	LAGOS	MAINLAND	4,804,366
	CONSTRUCTION OF INTERNAL ROAD NETWORK WITH DRAINAGE SYSTEM & WALK WAY TO CLASSROOM	SOUTH WEST	LAGOS	MAINLAND	4,862,207

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517026102	SULEJA ACADEMY	
02101	PERSONNEL COST	213,150,210
21010101	CONSOLIDATED SALARY	189,362,178
21020101	NON REGULAR ALLOWANCES	117,759
21020201	NHIS	9,468,109
21020202	CONTRIBUTORY PENSION	14,202,163
02201	OVERHEAD COST	184,042,484
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,251,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,625,721
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,450,288
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,450,288
22020201	ELECTRICITY CHARGES	3,625,721
22020202	TELEPHONE CHARGES	1,450,288
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,625,721
22020302	BOOKS	1,450,288
22020303	NEWSPAPERS	1,450,288
22020304	MAGAZINES & PERIODICALS	1,450,288
22020307	DRUGS & MEDICAL SUPPLIES	1,450,288
22020309	UNIFORMS & OTHER CLOTHING	2,175,432
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,175,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,450,288
22020402	MAINTENANCE OF OFFICE FURNITURE	2,175,432
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,900,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,350,865
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,625,721
22020501	LOCAL TRAINING	3,625,721
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,076,009
22020803	PLANT / GENERATOR FUEL COST	1,087,716
22021001	REFRESHMENT & MEALS	2,900,576
22021002	HONORARIUM & SITTING ALLOWANCE	1,450,288
22021003	PUBLICITY & ADVERTISEMENTS	362,572
22021006	POSTAGES & COURIER SERVICES	2,175,432
22021007	WELFARE PACKAGES	3,625,721
22021009	SPORTING ACTIVITIES	3,625,721
22021010	DIRECT TEACHING & LABORATORY COST	1,450,288
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	111,528,074
03101	TOTAL CAPITAL EXPENDITURE	300,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	74,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	140,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS	18,000,000
23050101	RESEARCH AND DEVELOPMENT	33,000,000
	TOTAL PERSONNEL	213,150,210
	TOTAL OVERHEAD	184,042,484
	TOTAL RECURRENT	397,192,694
	TOTAL CAPITAL	300,000,000
	TOTAL ALLOCATION	697,192,694

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION	SULEJA ACADEMY				
INSTITUTION'S CODE:	0517026102				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020104	CONSTRUCTION / PROVISION OF HOUSING				74,000,000
	ON-GOING PROJECTS				50,000,000
	COMPLETION OF 1 NO. MULTI PURPOSE HALL	N/C	NIGER	SULEJA	20,000,000
	COMPLETION OF 6000M(6KM) PHASE 2 PERIMETER FENCE	N/C	NIGER	SULEJA	15,000,000
	COMPLETION OF 10 NOS BLOCK OF 1 BEDROOM FLAT	N/C	NIGER	SULEJA	15,000,000
	NEW PROJECTS				24,000,000
	BUILDING AND FURNISHING OF STANDARD HOME ECONOMICS/HOME MANAGEMENT BLOCK	N/C	NIGER	SULEJA	24,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				25,000,000
	NEW PROJECTS				25,000,000
	PROCUREMENT OF INSTRUCTIONAL MATERIALS/EQUIPMENT, AND PACKAGES(E.G ADVANCE LEVEL BOOKS, MUSICAL EQUIPMENT, LABORATORY EQUIPMENT AND TEACHING AIDS, LAPTOPS WITH LEARNING SEQUENCE ETC) FOR THE GIFTED	N/C	NIGER	SULEJA	25,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				140,000,000
	NEW PROJECTS				140,000,000
	REHABILITATION & RENOVATION OF 20 OF THE EXISTING CLASSROOMS(FLOORS, WINDOWS, DOORS, TABLES, CEILINGS, AIR-CONDITIONERS AND TEACHING FACILITIES	N/C	NIGER	SULEJA	70,000,000
	REHABILITATION & RENOVATION OF 4NOS BLOCKS OF THE EXISTING DOMITORIES INCLUDING TOILET FACILITIES	N/C	NIGER	SULEJA	70,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				10,000,000
	NEW PROJECTS				10,000,000
	DRILLING OF 2NOS. BOREHOLE WITH SOLAR SYSTEM, OVERHEAD TANKS AND RETICULATION	N/C	NIGER	SULEJA	10,000,000
23030113	REHABILITATION / REPAIRS - ROADS				18,000,000
	ON-GOING PROJECTS				18,000,000
	REHABILITATION OF ROAD NETWORK & DRAINAGES	N/C	NIGER	SULEJA	18,000,000
23050101	RESEARCH AND DEVELOPMENT				33,000,000
	ON-GOING PROJECTS				18,000,000
	PROVISION OF SCHOLARSHIP MATERIALS FOR 613 GIFTED & TALENTED STUDENTS	N/C	NIGER	SULEJA	18,000,000
	NEW PROJECTS				15,000,000
	NATIONAL IDENTIFICATION & SCREENING OF OVER 6000 GIFTED CANDIDATES IN SIX CENTERS IN EACH OF THE 6 GEO-POLITICAL ZONES FOR ADMISSION INTO THE ACADEMY.	N/C	NIGER	SULEJA	15,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0517028001	UNESCO PARIS	
02101	PERSONNEL COST	283,347,538
21010101	CONSOLIDATED SALARY	283,347,538
02201	OVERHEAD COST	283,499,812
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,406,273
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,203,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,081,255
22020201	ELECTRICITY CHARGES	15,203,137
22020202	TELEPHONE CHARGES	6,081,255
22020203	INTERNET ACCESS CHARGES	6,081,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,203,137
22020302	BOOKS	6,081,255
22020303	NEWSPAPERS	6,081,255
22020304	MAGAZINES & PERIODICALS	6,081,255
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,081,255
22020307	DRUGS & MEDICAL SUPPLIES	6,081,255
22020309	UNIFORMS & OTHER CLOTHING	9,121,882
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,121,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,081,255
22020402	MAINTENANCE OF OFFICE FURNITURE	9,121,882
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,162,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,243,764
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,640,211
22020501	LOCAL TRAINING	15,203,137
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	21,284,391
22020803	PLANT / GENERATOR FUEL COST	4,560,941
22021001	REFRESHMENT & MEALS	12,162,509
22021002	HONORARIUM & SITTING ALLOWANCE	6,081,255
22021003	PUBLICITY & ADVERTISEMENTS	1,520,314
22021006	POSTAGES & COURIER SERVICES	9,121,882
22021007	WELFARE PACKAGES	15,203,137
22021009	SPORTING ACTIVITIES	15,203,137
03101	TOTAL CAPITAL EXPENDITURE	13,000,000
23010105	PURCHASE OF MOTOR VEHICLES	13,000,000
	TOTAL PERSONNEL	283,347,538
	TOTAL OVERHEAD	283,499,812
	TOTAL RECURRENT	566,847,350
	TOTAL CAPITAL	13,000,000
	TOTAL ALLOCATION	579,847,350

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:						
MINISTRY'S CODE:						
NAME OF INSTITUTION:	UNESCO PARIS					
INSTITUTION'S CODE:	0517028001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010105	PURCHASE OF MOTOR VEHICLES				13,000,000	
	NEW PROJECTS				13,000,000	
	PURCHASE OF 2NOS UTILITY CAR				13,000,000	