



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119	FEDERAL MINISTRY OF FOREIGN AFFAIRS	23,307,646,326	23,288,098,678	46,595,745,004	16,678,076,545	63,273,821,549
			<b>23,337,646,327</b>	<b>23,258,098,677</b>	<b>46,595,745,004</b>	<b>16,081,563,540</b>	<b>62,677,308,544</b>
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					23,337,646,327
2	022	MAIN ENVELOP - OVERHEAD					23,258,098,677
3	031	CAPITAL DEVELOPMENT FUND MAIN					16,081,563,540
							<b>62,677,308,544</b>
FEDERAL MINISTRY OF FOREIGN AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HOTRS	3,538,712,808	4,796,949,047	8,335,661,855	5,896,650,953	14,232,312,808
2	0119002001	TECHNICAL AIDS CORPS	2,436,514,570	545,524,355	2,982,038,924	128,443,742	3,110,482,666
3	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	83,753,151	83,753,151	0	83,753,151
4	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	350,667,672	43,989,801	394,657,473	148,260,357	542,917,830
5	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	143,409,051	64,813,571	208,222,622	77,943,949	286,166,571
6	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	285,060,750	222,552,634	507,613,384	331,152,745	838,766,129
7	0119009001	FOREIGN MISSION: ABIDJAN	108,897,749	140,741,424	249,639,173	51,063,206	300,702,379
8	0119009002	FOREIGN MISSION: ACCRA	128,404,725	245,101,426	373,506,151	101,980,119	475,486,270
9	0119009003	FOREIGN MISSION: ADDIS ABABA	178,131,998	181,813,678	359,945,676	452,256,201	812,201,877
10	0119009004	FOREIGN MISSION: ALGIERS	102,757,037	176,214,513	278,971,550	132,438,248	411,409,798
11	0119009005	FOREIGN MISSION: ANKARA	156,369,112	202,741,424	359,110,536	6,337,001	365,447,536
12	0119009006	FOREIGN MISSION: ATHENS	147,996,487	184,408,830	332,405,317	0	332,405,317
13	0119009007	FOREIGN MISSION: ATLANTA	115,793,134	230,427,964	346,221,098	0	346,221,098
14	0119009009	FOREIGN MISSION: BAMAKO	84,841,047	108,370,436	193,211,483	74,187,933	267,399,416
15	0119009010	FOREIGN MISSION: BANGKOK	165,165,902	160,017,054	325,182,956	322,852,701	648,035,657
16	0119009011	FOREIGN MISSION: BANGUI	90,122,291	105,389,649	195,511,940	50,672,531	246,184,471
17	0119009012	FOREIGN MISSION: BANJUL	88,407,437	176,962,267	265,369,704	132,449,906	397,819,610
18	0119009013	FOREIGN MISSION: BATA	76,283,461	118,277,787	194,561,248	0	194,561,248
19	0119009014	FOREIGN MISSION: BEIJING	259,162,096	225,123,684	484,285,780	271,086,121	755,371,901
20	0119009015	FOREIGN MISSION: BEIRUT	107,212,885	105,069,491	212,282,376	91,664,714	303,947,090
21	0119009016	FOREIGN MISSION: BERLIN	354,520,405	367,935,503	722,455,908	104,129,810	826,585,718
22	0119009017	FOREIGN MISSION: BERNE	219,395,438	236,688,022	456,083,460	213,410,708	669,494,168
23	0119009018	FOREIGN MISSION: BISSAU	84,103,014	140,700,017	224,803,031	11,662,505	236,465,536
24	0119009019	FOREIGN MISSION: BRASILIA	124,754,591	223,240,397	347,994,988	203,411,489	551,406,477
25	0119009020	FOREIGN MISSION: BRAZAVILLE	86,289,483	180,911,650	267,201,133	51,532,384	318,733,517
26	0119009021	FOREIGN MISSION: BRUSSELS	293,075,232	267,169,474	560,244,706	55,225,586	615,470,292
27	0119009022	FOREIGN MISSION: BUCHARST	93,844,905	180,432,704	274,277,609	0	274,277,609
28	0119009023	FOREIGN MISSION: BUDAPEST	106,653,162	213,696,525	320,349,687	101,133,341	421,483,028
29	0119009024	FOREIGN MISSION: BUEA	103,908,557	97,370,702	201,279,259	40,955,090	242,234,349
30	0119009025	FOREIGN MISSION: BUENOS AIRES	114,759,460	121,727,046	236,486,506	41,054,911	277,541,417
31	0119009026	FOREIGN MISSION: BUJUMBURA	97,101,591	93,432,547	190,534,138	70,912,154	261,446,292
32	0119009027	FOREIGN MISSION: CAIRO	108,659,713	199,070,593	307,730,306	13,617,824	321,348,130
33	0119009028	FOREIGN MISSION: CANBERRA	119,458,900	156,023,938	275,482,838	150,207,536	425,690,374
34	0119009029	FOREIGN MISSION: CARACAS	137,456,011	56,300,039	193,756,050	102,923,829	296,679,879
35	0119009030	FOREIGN MISSION: CONAKRY	115,592,165	95,195,722	210,787,887	51,540,473	262,328,360
36	0119009031	FOREIGN MISSION: COTONOU	89,346,470	101,811,264	191,157,734	80,846,031	272,003,765
37	0119009032	FOREIGN MISSION: DAKAR	97,609,961	104,809,140	202,419,101	51,279,380	253,698,481
38	0119009033	FOREIGN MISSION: DAMASCUS	104,898,235	137,270,313	242,168,548	40,000,000	282,168,548
39	0119009034	FOREIGN MISSION: DAR-ES-SALAAM	99,932,053	76,956,805	176,888,858	41,328,414	218,217,272
40	0119009035	FOREIGN MISSION: DOUALA	102,678,515	107,175,115	209,853,630	0	209,853,630
41	0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	75,607,632	101,621,018	177,228,650	0	177,228,650
42	0119009037	FOREIGN MISSION: DUBLIN	165,295,382	121,761,461	287,056,843	11,160,575	298,217,418
43	0119009038	FOREIGN MISSION: FREETOWN	94,086,732	96,891,180	190,977,912	50,950,982	241,928,894



FEDERAL MINISTRY OF FOREIGN AFFAIRS												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
44	0119009039	FOREIGN MISSION: GABORONE	83,044,707	83,350,494	166,395,201	101,166,272	267,561,473					
45	0119009040	FOREIGN MISSION: GENEVA	303,407,118	255,233,327	558,640,445	52,948,277	611,588,722					
46	0119009042	FOREIGN MISSION: HANOI	106,216,177	118,800,507	225,016,684	0	225,016,684					
47	0119009043	FOREIGN MISSION: HARARE	128,325,727	97,035,516	225,361,243	42,188,737	267,549,980					
48	0119009044	FOREIGN MISSION: HAVANA	131,998,569	123,636,763	255,635,332	141,161,761	396,797,093					
49	0119009045	FOREIGN MISSION: HONGKONG	134,364,676	151,893,565	286,258,241	11,258,639	297,516,880					
50	0119009046	FOREIGN MISSION: ISLAMABAD	89,499,537	104,478,075	193,977,612	104,478,075	298,455,688					
51	0119009047	FOREIGN MISSION: JAKARTA	95,084,977	171,208,334	266,293,311	84,109,441	350,402,752					
52	0119009048	FOREIGN MISSION: JEDDAH	139,680,953	248,363,809	388,044,762	187,368,399	575,413,161					
53	0119009049	FOREIGN MISSION: JOHANNESBURG	162,956,038	241,662,353	404,618,391	48,803,196	453,421,587					
54	0119009050	FOREIGN MISSION: KAMPALA	104,724,741	80,496,275	185,221,016	40,787,259	226,008,275					
55	0119009051	FOREIGN MISSION: KHARTOUM	104,287,724	99,224,041	203,511,765	50,732,645	254,244,410					
56	0119009052	FOREIGN MISSION: KIEV	105,728,441	156,927,518	262,655,959	171,389	262,827,348					
57	0119009053	FOREIGN MISSION: KIGALI RWANDA	94,133,076	64,489,780	158,622,856	175,467,050	334,089,906					
58	0119009054	FOREIGN MISSION: KINGSTON	81,782,318	99,593,445	181,375,763	81,011,872	262,387,635					
59	0119009055	FOREIGN MISSION: KINSHASA	105,629,615	79,526,077	185,155,692	70,736,868	255,892,560					
60	0119009056	FOREIGN MISSION: KUALA LUMPUR	136,503,169	135,584,567	272,087,736	201,352,813	473,440,549					
61	0119009057	FOREIGN MISSION: KUWAIT	105,433,972	147,719,061	253,153,033	0	253,153,033					
62	0119009058	FOREIGN MISSION: LIBREVILLE	113,401,556	98,379,261	211,780,817	0	211,780,817					
63	0119009059	FOREIGN MISSION: LISBON	132,578,099	110,108,675	242,686,774	110,108,675	352,795,449					
64	0119009060	FOREIGN MISSION: LOME	86,365,104	92,644,597	179,009,701	50,879,281	229,888,982					
65	0119009061	FOREIGN MISSION: LONDON	595,678,701	643,767,665	1,239,446,366	178,012,026	1,417,458,392					
66	0119009062	FOREIGN MISSION: LUANDA	89,761,945	110,968,576	200,730,521	220,885,297	421,615,818					
67	0119009063	FOREIGN MISSION: LUSAKA	83,415,285	76,882,451	160,297,736	40,791,548	201,089,284					
68	0119009064	FOREIGN MISSION: MADRID	163,834,729	227,524,431	391,359,160	56,121,569	447,480,729					
69	0119009065	FOREIGN MISSION: MALABO	108,226,071	119,000,098	227,226,169	11,191,215	238,417,384					
70	0119009066	FOREIGN MISSION: MANILLA	101,805,476	117,305,661	219,111,137	51,175,161	270,286,298					
71	0119009067	FOREIGN MISSION: MAPUTO	96,087,097	99,659,867	195,746,964	51,005,665	246,752,629					
72	0119009068	FOREIGN MISSION: MEXICO CITY	128,323,551	134,282,874	262,606,425	110,791,388	373,397,813					
73	0119009069	FOREIGN MISSION: MONROVIA	90,809,941	112,538,451	203,348,392	81,254,331	284,602,723					
74	0119009070	FOREIGN MISSION: MOSCOW	191,828,760	282,443,623	474,272,383	88,665,572	562,937,955					
75	0119009071	FOREIGN MISSION: NAIROBI	120,416,689	131,992,925	252,409,614	54,635,959	307,045,573					
76	0119009072	FOREIGN MISSION: N'DJAMENA	113,549,163	117,279,825	230,828,988	11,067,277	241,896,265					
77	0119009073	FOREIGN MISSION: NEPAD MISSION - PRETORIA	39,762,513	22,000,000	61,762,513	0	61,762,513					
78	0119009074	FOREIGN MISSION: NEW DELHI	142,847,486	198,255,923	341,103,409	55,355,537	396,458,946					
79	0119009075	FOREIGN MISSION: NEW YORK (CG)	271,243,338	305,847,679	577,091,017	125,289,978	702,380,995					
80	0119009076	FOREIGN MISSION: NEW YORK (PM)	606,168,652	647,973,676	1,254,142,328	10,000,000	1,264,142,328					
81	0119009077	FOREIGN MISSION: NIAMEY	115,156,799	108,216,731	223,373,530	113,719,912	337,093,442					
82	0119009078	FOREIGN MISSION: NNJC - NIAMEY	95,365,230	60,795,576	156,160,806	41,528,496	197,689,302					
83	0119009080	FOREIGN MISSION: OTTAWA	254,259,546	199,272,436	453,531,982	105,238,424	558,770,406					
84	0119009081	FOREIGN MISSION: OUAGADOUGOU	84,071,048	83,052,152	167,123,200	50,864,459	217,987,659					
85	0119009082	FOREIGN MISSION: PARIS	210,361,948	272,423,236	482,785,184	85,778,025	568,563,209					
86	0119009083	FOREIGN MISSION: PORT OF SPAIN	101,213,638	107,364,432	208,578,070	43,036,546	251,614,616					
87	0119009084	FOREIGN MISSION: PRETORIA	145,117,016	173,371,289	318,488,305	12,895,886	331,384,191					
88	0119009085	FOREIGN MISSION: PYONG YANG	98,448,811	117,314,732	215,763,543	0	215,763,543					
89	0119009086	FOREIGN MISSION: RABAT	87,083,749	100,372,129	187,455,878	152,839,498	340,295,376					
90	0119009087	FOREIGN MISSION: RIYADH	162,831,438	262,971,408	425,802,846	150,505,533	576,308,379					
91	0119009088	FOREIGN MISSION: ROME	180,792,737	250,843,163	431,635,900	313,279,388	744,915,288					
92	0119009089	FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)	110,275,963	50,138,041	160,414,004	64,861,959	225,275,963					
93	0119009091	FOREIGN MISSION: SAO TOME	91,625,626	95,935,981	187,561,607	0	187,561,607					
94	0119009092	FOREIGN MISSION: SEOUL	203,679,380	177,083,678	380,763,058	14,910,880	395,673,938					
95	0119009093	FOREIGN MISSION: SHANGHAI	203,296,042	129,880,479	333,176,521	94,692,296	427,868,817					
96	0119009094	FOREIGN MISSION: SINGAPORE	144,434,866	114,890,138	259,325,004	303,893,475	563,218,479					
97	0119009095	FOREIGN MISSION: STOCKHOLM	177,259,811	109,242,756	286,502,567	84,048,630	370,551,197					
98	0119009096	FOREIGN MISSION: TEHRAN	111,779,436	125,399,887	237,179,323	64,042,516	301,221,839					
99	0119009097	FOREIGN MISSION: TEL AVIV	143,698,549	149,166,177	292,864,726	54,563,674	347,428,400					
100	0119009098	FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)	0	41,343,418	41,343,418	0	41,343,418					
101	0119009099	FOREIGN MISSION: THE HAGUE	161,033,235	162,691,049	323,724,284	61,191,434	384,915,718					



FEDERAL MINISTRY OF FOREIGN AFFAIRS							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
102	0119009100	FOREIGN MISSION: TOKYO	294,304,513	612,721,046	907,025,559	23,085,971	930,111,530
103	0119009101	FOREIGN MISSION: TRIPOLI	114,365,175	86,533,616	200,898,791	12,834,881	213,733,672
104	0119009102	FOREIGN MISSION: TUNIS	104,778,001	125,028,422	229,806,423	0	229,806,423
105	0119009103	FOREIGN MISSION: VIENNA	259,105,586	187,804,253	446,909,839	44,733,708	491,643,547
106	0119009104	FOREIGN MISSION: WARSAW	106,934,494	135,289,657	242,224,151	32,002,300	274,226,451
107	0119009105	FOREIGN MISSION: WASHINGTON	390,044,007	328,750,869	718,794,876	310,803,652	1,029,598,528
108	0119009106	FOREIGN MISSION: WINDHOEK	102,641,269	82,988,015	185,629,284	123,762,265	309,391,549
109	0119009107	FOREIGN MISSION: YAOUNDE	145,691,341	102,535,436	248,226,777	64,635,962	312,862,739
110	0119009108	PERMANENT MISSION, ASACOF , CARACAS	93,209,796	32,137,033	125,346,829	0	125,346,829
111	0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	109,423,738	86,510,338	195,934,076	41,000,000	236,934,076
112	0119009110	FOREIGN MISSIONS, ABU DHABI	127,773,952	167,484,738	295,258,690	12,256,201	307,514,891
113	0119009111	FOREIGN MISSION LILONGWE, MALAWI	102,912,587	31,758,694	134,671,281	143,241,306	277,912,587
114	0119009112	FOREIGN MISSION BELGRADE, SERBIA	120,220,918	55,686,750	175,907,668	161,000,000	336,907,668
115	0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	117,840,276	53,686,750	171,527,026	128,000,000	299,527,026
116	0119009116	FOREIGN MISSION VATICAN	158,844,540	69,937,713	228,782,253	234,000,000	462,782,253
117	0119009117	CONSULATE GENERAL, SAU PAULO, BRAZIL	116,853,512	59,299,657	176,153,169	200,000,000	376,153,169
118	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	137,645,340	50,686,750	188,332,090	60,000,000	248,332,090
119	0119009119	FOREIGN MISSION COLOMBO, SRI-LANKA	83,435,251	55,138,041	138,573,292	54,861,959	193,435,251
120	0119009120	FOREIGN MISSION DOHA, QATAR	108,157,276	50,000,000	158,157,276	360,000,000	518,157,276
121	0119009121	PERMANENT MISSION D-8 SECRETARIAT, ISTANBUL, TURKEY	94,026,136	51,997,833	146,023,969	100,000,000	246,023,969
122	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	66,912,604	30,000,000	96,912,604	0	96,912,604
123	0119009123	FOREIGN MISSION AMMAN, JORDAN	218,667,739	150,642,692	369,310,431	94,969,053	464,279,484
124	0119009124	FOREIGN MISSION GUANGZHOU, CHINA	151,769,028	55,638,041	207,407,069	106,861,959	314,269,028
125	0119009125	CONSULAR MISSION MAROUA, CAMEROON	58,460,870	29,560,323	88,021,193	100,439,676	188,460,869
			<b>23,307,646,326</b>	<b>23,288,098,678</b>	<b>46,595,745,004</b>	<b>16,678,076,545</b>	<b>63,273,821,549</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>		<b>14,232,312,808</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,538,712,808</b>
<b>2101</b>	<b>SALARY</b>		<b>3,145,522,496</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>3,145,522,496</b>
21010101	SALARY		3,145,522,496
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>393,190,312</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>393,190,312</b>
21020201	NHIS		157,276,125
21020202	CONTRIBUTORY PENSION		235,914,187
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>4,796,949,047</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>4,796,949,047</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>3,201,719,661</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,624,329
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,891,287
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,764,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,080,439,417
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>76,278,686</b>
22020201	ELECTRICITY CHARGES		28,707,883
22020202	TELEPHONE CHARGES		38,000,795
22020205	WATER RATES		1,738,830
22020206	SEWERAGE CHARGES		5,512,736
22020207	LEASED COMMUNICATION LINES(S)		2,318,441
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>410,541,480</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		151,785,479
22020302	BOOKS		23,946,487
22020305	PRINTING OF NON SECURITY DOCUMENTS		69,209,806
22020306	PRINTING OF SECURITY DOCUMENTS		20,916,369
22020307	DRUGS & MEDICAL SUPPLIES		11,085,285
22020309	UNIFORMS & OTHER CLOTHING		133,598,053
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>250,167,153</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,759,085
22020402	MAINTENANCE OF OFFICE FURNITURE		14,200,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,809,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		42,819,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		17,096,425
22020406	OTHER MAINTENANCE SERVICES		108,482,540
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>50,593,190</b>
22020501	LOCAL TRAINING		25,292,517
22020502	INTERNATIONAL TRAINING		25,300,673
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>393,001,499</b>
22020601	SECURITY SERVICES		211,999,964
22020603	OFFICE RENT		23,988,717
22020604	RESIDENTIAL RENT		5,296,102
22020606	CLEANING & FUMIGATION SERVICES		151,716,716
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>8,499,689</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		1,903,572
22020703	LEGAL SERVICES		6,596,117
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>64,842,393</b>
22020801	MOTOR VEHICLE FUEL COST		18,681,402



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		46,160,991
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,796,102</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,796,102
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>333,416,443</b>
22021001	REFRESHMENT & MEALS		53,273,374
22021002	HONORARIUM & SITTING ALLOWANCE		51,714,610
22021003	PUBLICITY & ADVERTISEMENTS		57,883,861
22021004	MEDICAL EXPENSES		51,500,548
22021006	POSTAGES & COURIER SERVICES		23,424,973
22021007	WELFARE PACKAGES		43,124,737
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		43,979,774
22021009	SPORTING ACTIVITIES		8,514,565
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>		<b>2,092,752</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>		<b>2,092,752</b>
22040201	GRANT TO FOREIGN GOVERNMENTS		2,092,752
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,896,650,953</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>1,152,450,953</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>1,152,450,953</b>
23010105	PURCHASE OF MOTOR VEHICLES		834,400,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		218,050,953
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>300,240,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>300,240,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,240,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>4,443,960,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>4,443,960,000</b>
23050101	RESEARCH AND DEVELOPMENT		4,193,960,000
23050103	MONITORING AND EVALUATION		250,000,000
	<b>TOTAL PERSONNEL</b>		<b>3,538,712,808</b>
	<b>TOTAL OVERHEAD</b>		<b>4,796,949,047</b>
	<b>TOTAL RECURRENT</b>		<b>8,335,661,855</b>
	<b>TOTAL CAPITAL</b>		<b>5,896,650,953</b>
	<b>TOTAL ALLOCATION</b>		<b>14,232,312,808</b>
0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
MOFA003412	PURCHASE OF REPRESENTATIONAL CARS (40 Nos) FOR USE BY 40 NIGERIA DIPLOMATIC MISSIONS INCLUDING FREIGHT	NEW	834,400,000
MOFA2003415	GOLD ARCHIVAL RETAINERSHIP AND E-LIBRARY	NEW	100,000,000
MOFA3003420	PURCHASE OF SECURITY EQUIPMENT	NEW	150,000,000
MOFA3003426	PRESIDENTIAL SECURITY COMMITTEE (MFA'S SHARE)	NEW	68,050,953
MOFA4003432	INSURANCE FOR THE NEW HEADQUARTERS' BUILDING COMPLEX	NEW	150,000,000
MOFA4003433	MAINTENANCE OF NEW HEADQUARTERS' BUILDING COMPLEX	NEW	150,240,000
MOFA5003439	PARTICIPATION AT THE 69TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (2014)	NEW	520,000,000
MOFA5003443	POSTING OF AMBASSADORS AND OFFICERS	NEW	2,600,000,000
MOFA5003449	GLOBAL POWER ON WOMEN'S EMPOWERMENT, HIV AND SRHR	NEW	30,000,000
MOFA5003454	MAINTENANCE OF NIGERIA'S SEAT IN THE UNITED NATIONS SECURITY COUNCIL (2014)	NEW	100,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MOFA5003460	AFRICAN UNION SUMMIT PARTICIPATION - 2014	NEW	150,000,000
MOFA5003465	REGIONAL SEMINAR FOR HEADS OF MISSION - 2014	NEW	250,000,000
MOFA5003469	FOREIGN POLICY REVIEW	NEW	80,000,000
MOFA5003473	CONSULAR ASSISTANCE TO MISSIONS	NEW	250,000,000
MOFA5003477	PRESIDENTIAL VISITS SUPPORT TO MISSIONS	NEW	124,200,000
MOFA5003480	MAINTENANCE OF THE SECRETARIAT OF THE COMMUNITY OF DEMOCRACIES	NEW	40,000,000
MOFA5003485	COST OF MEDICAL TREATMENT OF MRS. KALIFAT OGBARA AT ST. ANDREWS BURNS SERVICE AT BROOMFIELD HOSPITAL	NEW	49,760,000
MOFA6003495	MONITORING AND EVALUATION OF PROJECTS AT NIGERIA DIPLOMATIC MISSIONS	NEW	250,000,000
<b>0119002001</b>	<b>TECHNICAL AIDS CORPS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>3,110,482,666</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,436,514,570</b>
<b>2101</b>	<b>SALARY</b>		<b>28,239,139</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>28,239,139</b>
21010101	SALARY		28,239,139
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>2,408,275,431</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>2,405,451,517</b>
21020101	NON REGULAR ALLOWANCES		2,405,451,517
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>2,823,914</b>
21020201	NHIS		1,129,566
21020202	CONTRIBUTORY PENSION		1,694,348
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>545,524,355</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>545,524,355</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>146,952,729</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		66,790,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		80,161,979
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,349,317</b>
22020202	TELEPHONE CHARGES		7,503,336
22020206	SEWERAGE CHARGES		2,166,456
22020207	LEASED COMMUNICATION LINES(S)		1,679,525
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,336,884</b>
22020302	BOOKS		528,404
22020304	MAGAZINES & PERIODICALS		1,321,010
22020306	PRINTING OF SECURITY DOCUMENTS		3,826,965
22020307	DRUGS & MEDICAL SUPPLIES		660,505
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,012,668</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		1,849,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,926,059
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,050,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,883,773
22020406	OTHER MAINTENANCE SERVICES		3,302,524
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,872,757</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,872,757
<b>23030121</b>	<b>MONITORING AND EVALUATION</b>		<b>350,000,000</b>
23050102	MONITORING AND EVALUATION		350,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>128,443,742</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>80,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>80,100,000</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23010105	PURCHASE OF MOTOR VEHICLES		29,000,000
23010117	PURCHASE OF SHREDDING MACHINES		1,400,000
23010119	PURCHASE OF POWER GENERATING SET		10,700,000
23010128	PURCHASE OF SECURITY EQUIPMENT		39,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>5,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>5,000,000</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>43,343,742</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>43,343,742</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,343,742
	<b>TOTAL PERSONNEL</b>		<b>2,436,514,570</b>
	<b>TOTAL OVERHEAD</b>		<b>545,524,355</b>
	<b>TOTAL RECURRENT</b>		<b>2,982,038,924</b>
	<b>TOTAL CAPITAL</b>		<b>128,443,742</b>
	<b>TOTAL ALLOCATION</b>		<b>3,110,482,666</b>
<b>0119002001</b>	<b>TECHNICAL AIDS CORPS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
TAC1004164	8 NOS. SERVICE VEHICLES FOR MAIN OFFICE	NEW	29,000,000
TAC2004160	PURCHASE OF 16 NOS OF SHREDDING MACHINES	NEW	1,400,000
TAC3004166	PURCHASE AND INSTALLATION OF OF 30KVA GENERATING SET AND MAINTENANCE	NEW	10,700,000
TAC4004168	PURCHASE AND INSTALLATION OF CCTV AROUND THE PREMISES	NEW	39,000,000
TAC5004173	MAINTENANCE OF EXISTING BOREHOLES	NEW	5,000,000
TAC6004176	REHABILITATION / REPAIRS OF OFFICE BUILDINGS STRUCTURE AT HEAD OFFICE, ABUJA	NEW	43,343,742
<b>0119003001</b>	<b>FOREIGN SERVICE ACADEMY (FSA)</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>83,753,151</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>83,753,151</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>83,753,151</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>12,448,398</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,759,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,688,665
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>3,312,356</b>
22020201	ELECTRICITY CHARGES		1,549,492
22020202	TELEPHONE CHARGES		1,762,864
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,342,033</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,972,932
22020302	BOOKS		2,849,175
22020303	NEWSPAPERS		803,787
22020304	MAGAZINES & PERIODICALS		692,411
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,452,376
22020307	DRUGS & MEDICAL SUPPLIES		1,018,565
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,552,786
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,379,943</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,824,392
22020402	MAINTENANCE OF OFFICE FURNITURE		3,913,161
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,909,300
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,123,335



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,609,756
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>24,356,678</b>
22020501	LOCAL TRAINING		24,356,678
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,457,696</b>
22020606	CLEANING & FUMIGATION SERVICES		3,457,696
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,397,151</b>
22020801	MOTOR VEHICLE FUEL COST		3,657,590
22020803	PLANT / GENERATOR FUEL COST		4,739,561
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,058,897</b>
22021001	REFRESHMENT & MEALS		1,436,655
22021006	POSTAGES & COURIER SERVICES		622,242
	<b>TOTAL OVERHEAD</b>		<b>83,753,151</b>
	<b>TOTAL RECURRENT</b>		<b>83,753,151</b>
	<b>TOTAL ALLOCATION</b>		<b>83,753,151</b>
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>542,917,830</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>350,667,672</b>
<b>2101</b>	<b>SALARY</b>		<b>312,935,011</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>312,935,011</b>
21010101	SALARY		312,935,011
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>37,732,661</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>37,732,661</b>
21020201	NHIS		15,093,064
21020202	CONTRIBUTORY PENSION		22,639,597
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>43,989,801</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>43,989,801</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>2,200,445</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,200,445
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,942,963</b>
22020201	ELECTRICITY CHARGES		2,653,853
22020202	TELEPHONE CHARGES		2,282,313
22020203	INTERNET ACCESS CHARGES		2,653,853
22020205	WATER RATES		1,352,944
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,568,651</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,953
22020303	NEWSPAPERS		1,910,774
22020305	PRINTING OF NON SECURITY DOCUMENTS		636,925
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,023,140</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,087,559
22020402	MAINTENANCE OF OFFICE FURNITURE		1,691,181
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,727,264
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,626,135
22020406	OTHER MAINTENANCE SERVICES		697,287
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>7,270,533</b>
22020501	LOCAL TRAINING		5,638,656





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020502	INTERNATIONAL TRAINING		1,631,877
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,854,087</b>
22020601	SECURITY SERVICES		3,187,225
22020606	CLEANING & FUMIGATION SERVICES		2,666,862
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,626,135</b>
22020803	PLANT / GENERATOR FUEL COST		1,626,135
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>5,503,849</b>
22021002	HONORARIUM & SITTING ALLOWANCE		1,034,482
22021003	PUBLICITY & ADVERTISEMENTS		627,350
22021006	POSTAGES & COURIER SERVICES		163,654
22021007	WELFARE PACKAGES		3,678,364
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>148,260,357</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>36,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>36,500,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		22,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		2,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		500,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		1,000,000
23010117	PURCHASE OF SHREDDING MACHINES		500,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,500,000</b>
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>10,065,217</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>10,065,217</b>
23030110	REHABILITATION / REPAIRS - LIBRARIES		3,065,217
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>98,195,140</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>98,195,140</b>
23050101	RESEARCH AND DEVELOPMENT		83,695,140
23050102	COMPUTER SOFTWARE ACQUISITION		4,500,000
23050103	MONITORING AND EVALUATION		5,000,000
23050104	ANNIVASARIES/CELEBRATIONS		5,000,000
	<b>TOTAL PERSONNEL</b>		<b>350,667,672</b>
	<b>TOTAL OVERHEAD</b>		<b>43,989,801</b>
	<b>TOTAL RECURRENT</b>		<b>394,657,473</b>
	<b>TOTAL CAPITAL</b>		<b>148,260,357</b>
	<b>TOTAL ALLOCATION</b>		<b>542,917,830</b>
<b>0119006001</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
IPCR10003740	LIBRARY AUTOMATION AND EQUIPMENT	NEW	3,500,000
IPCR1003701	UTILITY VEHICLE	NEW	22,500,000
IPCR11003744	OFFICE EQUIPMENT AND SUNDRY	NEW	1,500,000
IPCR12003805	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
IPCR13003812	AUTOMATION OF MANAGEMENT INFORMATION SYSTEMS	NEW	1,000,000
IPCR13006226	REHABILITATION OF OFFICE COMPLEX	NEW	2,500,000
IPCR14003823	LIBRARY AUTOMATION ANDEQUIPMENT	NEW	3,065,217
IPCR15003836	REHABILITATION OF OFFICE COMPLEX	NEW	7,000,000
IPCR16003841	STRATEGIES FOR PEACE BUILDING IN CONFLICT FLASH POINTS IN NIGERIA AND AFRICA	NEW	8,000,000
IPCR16003846	DISSEMINATION OF THE FRAME WORK FOR MAINSTREAMING PEACE BUILDING IN DEVELOPMENT PROGRAMMING	NEW	8,500,000
IPCR16003856	MECHANISM FOR CONFLICT MANAGEMENT IN NIGERIA	NEW	10,000,000
IPCR16003861	BUILDING DEMOCRACY AS AN INSTRUMENT OF PEACE	NEW	9,000,000
IPCR16003864	STUDIES OF TRANSNATIONAL ORGANIZED CRIME TRENDS AND THEIR IMPLICATIONS FOR SECURITY IN AFRICA	NEW	9,500,000
IPCR16003866	CONFLICT EARLY WARNING AND EARLY RESPONSE (CEWER) MECHANISM IN NIGERIA	NEW	38,695,140
IPCR17003868	AUTOMATION OF MANAGEMENT INFORMATION SYSTEMS	NEW	3,000,000
IPCR17003869	LIBRARY AUTOMATION	NEW	1,500,000
IPCR18003870	BUDGET PREPARATION AND MONITORING	NEW	5,000,000
IPCR19003871	DOCUMENTARY ON THE ACTIVITIES OF IPCR	NEW	5,000,000
IPCR2003705	PURCHASE OF OFFICE EQUIPMENT AND SUNDRY	NEW	2,000,000
IPCR3003708	OFFICE EQUIPMENT AND SUNDRY	NEW	2,500,000
IPCR4003719	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000
IPCR5003721	OFFICE EQUIPMENT AND SUNDRY	NEW	1,000,000
IPCR6003724	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000
IPCR7003727	REHABILITATION OF OFFICE COMPLEX	NEW	500,000
IPCR8003732	OFFICE EQUIPMENT AND SUNDRY	NEW	500,000
IPCR9003735	AUTOMATION OF MANAGEMENT INFORMATION SYSTEMS	NEW	1,000,000
<b>0119007001</b>	<b>DIRECTORATE OF TECHNICAL COOP. IN AFRICA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>286,166,571</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>143,409,051</b>
<b>2101</b>	<b>SALARY</b>		<b>127,474,712</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>127,474,712</b>
21010101	SALARY		127,474,712
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>15,934,339</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>15,934,339</b>
21020201	NHIS		6,373,736
21020202	CONTRIBUTORY PENSION		9,560,603
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>64,813,571</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>64,813,571</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>21,142,312</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,781,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,455,235
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,055,307
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,850,135
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>4,390,067</b>
22020201	ELECTRICITY CHARGES		1,274,967
22020202	TELEPHONE CHARGES		882,839
22020205	WATER RATES		1,221,784
22020206	SEWERAGE CHARGES		1,010,478
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,781,563</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,765,677
22020302	BOOKS		1,595,491
22020303	NEWSPAPERS		553,104
22020304	MAGAZINES & PERIODICALS		393,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,935,863
22020306	PRINTING OF SECURITY DOCUMENTS		1,935,863
22020309	UNIFORMS & OTHER CLOTHING		602,011
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,312,469</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,915,334
22020402	MAINTENANCE OF OFFICE FURNITURE		1,935,863
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,723,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,276,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,057,716
22020406	OTHER MAINTENANCE SERVICES		1,404,032
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,146,211</b>
22020501	LOCAL TRAINING		6,062,867
22020502	INTERNATIONAL TRAINING		3,083,344
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,830,616</b>
22020601	SECURITY SERVICES		1,967,773
22020606	CLEANING & FUMIGATION SERVICES		2,862,843
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,105,414</b>
22020801	MOTOR VEHICLE FUEL COST		4,509,922
22020803	PLANT / GENERATOR FUEL COST		1,595,491
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>104,920</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		104,920
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>77,943,949</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>41,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>41,000,000</b>
23010105	PURCHASE OF MOTOR VEHICLES		22,000,000
23010108	PURCHASE OF BUSES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		1,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>6,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>6,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
	REHABILITATION/REPAIRS OF ELECTRICITY		2,000,000
	REHABILITATION/REPAIRS-WATER FACILITIES		1,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>30,943,949</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>30,943,949</b>
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,943,949
23050103	MONITORING AND EVALUATION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>143,409,051</b>
	<b>TOTAL OVERHEAD</b>		<b>64,813,571</b>
	<b>TOTAL RECURRENT</b>		<b>208,222,622</b>
	<b>TOTAL CAPITAL</b>		<b>77,943,949</b>
	<b>TOTAL ALLOCATION</b>		<b>286,166,571</b>
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
DTCA7003674	PURCHASE OF MOTOR VEHICLES	NEW	22,000,000
DTCA7003675	PURCHASE OF BUSES	NEW	10,000,000
DTCA7003676	PURCHASE OF FURNITURES FITTINGS	NEW	4,000,000
DTCA7003681	PURCHASE OF LIBRARY BOOKS AND EQUIPMENTS	NEW	3,500,000
DTCA7003682	PURCHASE OF SPORTING/GAMES EQUIPMENTS	NEW	1,000,000
DTCA7003685	REHABILITATION/REPAIRS-SPORTING FACILITIES	NEW	500,000
DTCA7003683	REHABILITATION/REPAIRS OF ELECTRICITY	NEW	2,000,000
DTCA7003684	REHABILITATION/REPAIRS-WATER FACILITIES	NEW	1,000,000
DTCA7003686	REHABILITATION/REPAIRS OF OFFICE BUILDING	NEW	3,000,000
DTCA7003687	RESEARCH AND DEVELOPMENT	NEW	10,000,000
DTCA7003688	COMPUTER SOFTWARE ACQUISITION	NEW	2,000,000
DTCA7003677	PURCHASE OF COMPUTERS	NEW	4,000,000
DTCA7003678	PURCHASE OF COMPUTER PRINTERS	NEW	1,000,000
DTCA7003679	PURCHASE OF PHOTOCOPYING MACHINE	NEW	2,000,000
DTCA7003680	PURCHASE OF SCANNERS	NEW	1,943,949
DTCA7003689	MONITORING AND EVALUATION	NEW	10,000,000
<b>0119008001</b>	<b>NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>838,766,129</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>285,060,750</b>
<b>2101</b>	<b>SALARY</b>		<b>254,617,747</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>254,617,747</b>
21010101	SALARY		254,617,747
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>30,443,003</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>30,443,003</b>
21020201	NHIS		12,177,201
21020202	CONTRIBUTORY PENSION		18,265,802
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>222,552,634</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>222,552,634</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>40,931,592</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,854,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,560,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,403,677
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,112,846
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,424,521</b>
22020201	ELECTRICITY CHARGES		2,963,686
22020202	TELEPHONE CHARGES		1,778,211
22020203	INTERNET ACCESS CHARGES		2,370,949
22020205	WATER RATES		889,106
22020206	SEWERAGE CHARGES		1,422,569
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>20,271,611</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,298,320
22020302	BOOKS		1,185,474
22020303	NEWSPAPERS		4,741,897
22020304	MAGAZINES & PERIODICALS		4,149,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		355,642
22020306	PRINTING OF SECURITY DOCUMENTS		118,547
22020309	UNIFORMS & OTHER CLOTHING		237,095
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,185,474



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>26,080,435</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,556,423
22020402	MAINTENANCE OF OFFICE FURNITURE		2,370,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,483,794
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,927,372
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,963,686
22020406	OTHER MAINTENANCE SERVICES		1,778,211
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>23,709,486</b>
22020601	SECURITY SERVICES		22,524,012
22020606	CLEANING & FUMIGATION SERVICES		1,185,474
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,741,897</b>
22020701	FINANCIAL CONSULTING		2,370,949
22020702	INFORMATION TECHNOLOGY CONSULTING		2,370,949
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,705,583</b>
22020801	MOTOR VEHICLE FUEL COST		2,963,686
22020803	PLANT / GENERATOR FUEL COST		4,741,897
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>29,385,096</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		237,095
22020902	INSURANCE PREMIUM		29,148,001
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>60,302,413</b>
22021001	REFRESHMENT & MEALS		5,356,107
22021002	HONORARIUM & SITTING ALLOWANCE		36,749,704
22021003	PUBLICITY & ADVERTISEMENTS		2,963,686
22021006	POSTAGES & COURIER SERVICES		1,185,474
22021007	WELFARE PACKAGES		13,573,253
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		474,190
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>331,152,745</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>87,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>87,000,000</b>
23010113	PURCHASE OF COMPUTERS		7,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		55,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>181,152,745</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>181,152,745</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		181,152,745
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>63,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>63,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		13,000,000
	<b>TOTAL PERSONNEL</b>		<b>285,060,750</b>
	<b>TOTAL OVERHEAD</b>		<b>222,552,634</b>
	<b>TOTAL RECURRENT</b>		<b>507,613,384</b>
	<b>TOTAL CAPITAL</b>		<b>331,152,745</b>
	<b>TOTAL ALLOCATION</b>		<b>838,766,129</b>
<b>0119008001</b>	<b>NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NIIA1004012	COMPUTERISATION OF ICT DEVELOPMENT PROJECT TO ACHIEVE STATE OF THE ART COMMUNICATION SYSTEM, ICT COMPLIANT AND GLOBAL INTERNET LINKAGE	NEW	7,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
NIIA2004015	PURCHASE OF BOOKS, RENEWAL OF JOURNAL SUBSCRIPTIONS TO INCREASE STOCK OF RESEARCH MATERIALS.	NEW	25,000,000
NIIA3004016	PROCUREMENT OF ONE SET OF PRINTING PRESS MACHINES TO ENHANCE TIMELINESS OF PRODUCTION OF RESEARCH MATERIALS.	NEW	55,000,000
NIIA4004018	RE-ROOFING OF NIIA OFFICE COMPLEX AND ADDITION OF ONE FLOOR LEVEL ON THE EXISTING OFFICE COMPLEX TO ACCOMMODATED THE NUMBER OF STAFF AND GIVE ROOM FOR CONDUSIVE WORK ENVIRONMENT.	NEW	181,152,745
NIIA5004019	(2)OLUSEGUN OBASANJO RESEARCH PROFESSORIAL CHAIR IN AFRICAN INTEGRATION AND ORAL DOCUMENTATION	NEW	50,000,000
NIIA6004021	PROCUREMENT OF SPECIALIZED APPLICATION SOFTWARE SUCH AS (1) SAGE ACCOUNTING FINANCIALS/PAYROLL/PERSONNEL (2) LICENSE FOR WINDOWS LIBRARY SOFTWARE (3) LICENSED APPLICATION SOFTWARE - MS OFFICE 2007//ADOBE PAGEMAKER/ADOBE PHOTOSHOP/CORELDRAW	NEW	13,000,000
0119009001	FOREIGN MISSION: ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		300,702,379
21	PERSONNEL COST		108,897,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,897,749
210201	ALLOWANCES		108,897,749
21020102	FOREIGN SERVICE		108,897,749
22	OTHER RECURRENT COSTS		140,741,424
2202	OVERHEAD COST		140,741,424
220201	TRAVEL& TRANSPORT - GENERAL		24,109,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,548,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,544,578
220202	UTILITIES - GENERAL		21,630,637
22020201	ELECTRICITY CHARGES		7,899,409
22020202	TELEPHONE CHARGES		5,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,054,911</b>
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,079,815</b>
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		4,555,818
22020604	RESIDENTIAL RENT		5,920,935
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>997,375</b>
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,952,202</b>
22020806	COOKING GAS/FUEL COST		1,952,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,080,000</b>
22020904	OTHER CRF BANK CHARGES		1,080,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>54,256,423</b>
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		251,790
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		41,180,448
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>554,580</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>554,580</b>
22030102	MOTOR CYCLE ADVANCES		554,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>51,063,206</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>41,063,206</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>41,063,206</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,063,206
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>108,897,749</b>
	<b>TOTAL OVERHEAD</b>		<b>140,741,424</b>
	<b>TOTAL RECURRENT</b>		<b>249,639,173</b>
	<b>TOTAL CAPITAL</b>		<b>51,063,206</b>
	<b>TOTAL ALLOCATION</b>		<b>300,702,379</b>
<b>0119009001</b>	<b>FOREIGN MISSION: ABIDJAN</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ABIDJ1001412	REHABILITATION OF RESIDENTIAL QUARTERS AND THE CHANCERY BUILDING	NEW	41,063,206



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
ABIDJ2001415	ANNUAL SUBSCRIPTION FOR SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009002	FOREIGN MISSION: ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,486,270
21	PERSONNEL COST		128,404,725
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,404,725
210201	ALLOWANCES		128,404,725
21020102	FOREIGN SERVICE		128,404,725
22	OTHER RECURRENT COSTS		245,101,426
2202	OVERHEAD COST		245,101,426
220201	TRAVEL & TRANSPORT - GENERAL		70,872,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,311,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,544,578
220202	UTILITIES - GENERAL		21,630,637
22020201	ELECTRICITY CHARGES		9,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		8,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
220206	OTHER SERVICES - GENERAL		34,702,506
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		17,178,509
22020604	RESIDENTIAL RENT		16,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		286,198
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,952,202</b>
22020806	COOKING GAS/FUEL COST		1,952,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,080,000</b>
22020904	OTHER CRF BANK CHARGES		1,080,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>88,230,047</b>
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		73,855,832
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>554,580</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>554,580</b>
22030102	MOTOR CYCLE ADVANCES		554,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>101,980,119</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>91,980,119</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>91,980,119</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		91,980,119
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>128,404,725</b>
	<b>TOTAL OVERHEAD</b>		<b>245,101,426</b>
	<b>TOTAL RECURRENT</b>		<b>373,506,151</b>
	<b>TOTAL CAPITAL</b>		<b>101,980,119</b>
	<b>TOTAL ALLOCATION</b>		<b>475,486,270</b>
<b>0119009002</b>	<b>FOREIGN MISSION: ACCRA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ACCRA1001431	COMPLETION OF CONSTRUCTION OF RESIDENTIAL QUARTERS	NEW	91,980,119
ACCRA2001440	ANNUAL SUBSCRIPTION FOR SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009003</b>	<b>FOREIGN MISSION: ADDIS ABABA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>812,201,877</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>178,131,998</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>178,131,998</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>178,131,998</b>
21020102	FOREIGN SERVICE		178,131,998
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>181,813,678</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>181,813,678</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>38,596,828</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,035,866



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,544,578
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>21,630,637</b>
22020201	ELECTRICITY CHARGES		9,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>15,907,475</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,118,783</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,054,911</b>
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>34,702,506</b>
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		17,178,509
22020604	RESIDENTIAL RENT		16,920,935
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>997,375</b>
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,952,202</b>
22020806	COOKING GAS/FUEL COST		1,952,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,080,000</b>
22020904	OTHER CRF BANK CHARGES		1,080,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>57,218,381</b>
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,844,166
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>554,580</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>554,580</b>
22030102	MOTOR CYCLE ADVANCES		554,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>452,256,201</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>442,256,201</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>442,256,201</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		442,256,201
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>178,131,998</b>
	<b>TOTAL OVERHEAD</b>		<b>181,813,678</b>
	<b>TOTAL RECURRENT</b>		<b>359,945,676</b>
	<b>TOTAL CAPITAL</b>		<b>452,256,201</b>
	<b>TOTAL ALLOCATION</b>		<b>812,201,877</b>
<b>0119009003</b>	<b>FOREIGN MISSION: ADDIS ABABA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ADDIS1001447	CONSTRUCTION OF NEW PRESIDENTIAL LODGE, GUEST HOUSE AND UPGRADING OF MAIN ENTRANCE GATE AT THE MISSION	NEW	442,256,201
ADDIS2001454	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009004</b>	<b>FOREIGN MISSION: ALGIERS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>411,409,798</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>102,757,037</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>102,757,037</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>102,757,037</b>
21020102	FOREIGN SERVICE		102,757,037
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>176,214,513</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>176,214,513</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>30,707,657</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,063,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,083,498
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,361,508
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,198,822
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>23,375,952</b>
22020201	ELECTRICITY CHARGES		10,698,165
22020202	TELEPHONE CHARGES		3,669,159
22020203	INTERNET ACCESS CHARGES		545,670
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,481,406
22020205	WATER RATES		3,361,251
22020206	SEWERAGE CHARGES		3,620,302
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>15,029,630</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,565,427
22020302	BOOKS		633,400
22020303	NEWSPAPERS		145,893
22020304	MAGAZINES & PERIODICALS		329,910
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,089,350



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,575,552
22020307	DRUGS & MEDICAL SUPPLIES		3,419,607
22020309	UNIFORMS & OTHER CLOTHING		1,578,960
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		691,532
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,773,865</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,379,556
22020402	MAINTENANCE OF OFFICE FURNITURE		660,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,145,360
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		696,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		396,593
22020406	OTHER MAINTENANCE SERVICES		496,035
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,140,029</b>
22020501	LOCAL TRAINING		417,361
22020502	INTERNATIONAL TRAINING		722,668
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>34,260,492</b>
22020601	SECURITY SERVICES		651,721
22020603	OFFICE RENT		15,322,533
22020604	RESIDENTIAL RENT		18,286,238
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,077,850</b>
22020701	FINANCIAL CONSULTING		304,624
22020702	INFORMATION TECHNOLOGY CONSULTING		463,936
22020703	LEGAL SERVICES		309,291
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,529,033</b>
22020806	COOKING GAS/FUEL COST		2,529,033
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,167,142</b>
22020904	OTHER CRF BANK CHARGES		1,167,142
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>57,553,534</b>
22021001	REFRESHMENT & MEALS		2,436,187
22021002	HONORARIUM & SITTING ALLOWANCE		340,623
22021003	PUBLICITY & ADVERTISEMENTS		243,155
22021004	MEDICAL EXPENSES		1,651,614
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,019,504
22021006	POSTAGES & COURIER SERVICES		837,911
22021007	WELFARE PACKAGES		6,337,001
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,675,098
22021009	SPORTING ACTIVITIES		795,845
22021010	DIRECT TEACHING & LABORATORY COST		1,216,598
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>599,328</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>599,328</b>
22030102	MOTOR CYCLE ADVANCES		599,328
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>132,438,248</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>122,438,248</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>122,438,248</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		122,438,248
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>102,757,037</b>
	<b>TOTAL OVERHEAD</b>		<b>176,214,513</b>



0119001001			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
	TOTAL RECURRENT		278,971,550
	TOTAL CAPITAL		132,438,248
	TOTAL ALLOCATION		411,409,798
0119009004			
FOREIGN MISSION: ALGIERS			
CODE	PROJECT NAME	TYPE	AMOUNT
ALGRS1001459	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	122,438,248
ALGRS2001461	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009005			
FOREIGN MISSION: ANKARA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		680,173,742
21	PERSONNEL COST		156,369,112
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,369,112
210201	ALLOWANCES		156,369,112
21020102	FOREIGN SERVICE		156,369,112
22	OTHER RECURRENT COSTS		202,741,424
2202	OVERHEAD COST		202,741,424
220201	TRAVEL& TRANSPORT - GENERAL		77,109,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,548,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,544,578
220202	UTILITIES - GENERAL		20,630,637
22020201	ELECTRICITY CHARGES		6,899,409
22020202	TELEPHONE CHARGES		5,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		15,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
220204	MAINTENANCE SERVICES - GENERAL		18,118,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,982
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,079,815</b>
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		4,555,818
22020604	RESIDENTIAL RENT		4,920,935
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>997,375</b>
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,952,202</b>
22020806	COOKING GAS/FUEL COST		2,952,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,080,000</b>
22020904	OTHER CRF BANK CHARGES		1,080,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>54,256,423</b>
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		251,790
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		41,180,448
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>554,580</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>554,580</b>
22030102	MOTOR CYCLE ADVANCES		554,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>321,063,206</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>71,063,206</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>71,063,206</b>
23050102	COMPUTER SOFTWARE ACQUISITION		11,063,206
23050103	COMPLETE PURCHASE OF RESIDENTIAL QURTERS AND FURNISHING		60,000,000
	<b>TOTAL PERSONNEL</b>		<b>156,369,112</b>
	<b>TOTAL OVERHEAD</b>		<b>202,741,424</b>
	<b>TOTAL RECURRENT</b>		<b>359,110,536</b>
	<b>TOTAL CAPITAL</b>		<b>321,063,206</b>
	<b>TOTAL ALLOCATION</b>		<b>680,173,742</b>
<b>0119009005</b>	<b>FOREIGN MISSION: ANKARA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
ANKR1001475	COMPLETION OF PURCHASE OF CHANCERY BUILDING AND FURNISHING-TECHNICAL CONSULTANCY	NEW	310,000,000
ANKR1001476	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,063,206
<b>0119009006</b>	<b>FOREIGN MISSION: ATHENS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>332,405,317</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>147,996,487</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>147,996,487</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>147,996,487</b>
21020102	FOREIGN SERVICE		147,996,487
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>184,408,830</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2202</b>	<b>OVERHEAD COST</b>		<b>184,408,830</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>26,193,229</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,007,901
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,379,831
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,389,062
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,624,270</b>
22020201	ELECTRICITY CHARGES		4,945,486
22020202	TELEPHONE CHARGES		3,612,074
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		2,231,468
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,377,303</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		1,716,575
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,057,716
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,813,256</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020406	OTHER MAINTENANCE SERVICES		758,699
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,743,704</b>
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		1,105,339
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>13,355,443</b>
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		5,877,551
22020604	RESIDENTIAL RENT		6,481,067
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,648,600</b>
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,295,732</b>
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,678,077</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>94,679,215</b>
22021001	REFRESHMENT & MEALS		2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		9,692,608



0119001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		76,767,850
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		1,860,818
22021009	SPORTING ACTIVITIES		916,687
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>183,589,706</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>183,589,706</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		183,589,706
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>147,996,487</b>
	<b>TOTAL OVERHEAD</b>		<b>184,408,830</b>
	<b>TOTAL RECURRENT</b>		<b>332,405,317</b>
	<b>TOTAL ALLOCATION</b>		<b>332,405,317</b>
0119009006			
FOREIGN MISSION: ATHENS			
CODE	PROJECT NAME	TYPE	AMOUNT
0119009007			
FOREIGN MISSION: ATLANTA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		346,221,098
21	PERSONNEL COST		115,793,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		115,793,134
210201	ALLOWANCES		115,793,134
21020102	FOREIGN SERVICE		115,793,134
22	OTHER RECURRENT COSTS		230,427,964
2202	OVERHEAD COST		230,427,964
220201	TRAVEL& TRANSPORT - GENERAL		32,019,489
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,379,831
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,389,062
220202	UTILITIES - GENERAL		20,827,854
22020201	ELECTRICITY CHARGES		6,445,487
22020202	TELEPHONE CHARGES		5,868,130
22020203	INTERNET ACCESS CHARGES		834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		612,910
22020205	WATER RATES		4,835,242
22020206	SEWERAGE CHARGES		2,231,468
220203	MATERIALS & SUPPLIES - GENERAL		13,070,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		2,409,848
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,057,716
220204	MAINTENANCE SERVICES - GENERAL		14,813,256
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,639,594





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020406	OTHER MAINTENANCE SERVICES		1,758,699
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,743,704</b>
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		1,105,339
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>14,355,443</b>
22020601	SECURITY SERVICES		1,996,825
22020603	OFFICE RENT		5,877,551
22020604	RESIDENTIAL RENT		6,481,067
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,648,600</b>
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,295,732</b>
22020801	MOTOR VEHICLE FUEL COST		4,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,404,288</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020902	INSURANCE PREMIUM		3,726,211
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>117,249,022</b>
22021001	REFRESHMENT & MEALS		4,133,423
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		97,730,421
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		1,860,818
22021009	SPORTING ACTIVITIES		916,687
	<b>TOTAL PERSONNEL</b>		<b>115,793,134</b>
	<b>TOTAL OVERHEAD</b>		<b>230,427,964</b>
	<b>TOTAL RECURRENT</b>		<b>346,221,098</b>
	<b>TOTAL ALLOCATION</b>		<b>346,221,098</b>
0119009007	FOREIGN MISSION: ATLANTA		
CODE	PROJECT NAME	TYPE	AMOUNT
0119009009	FOREIGN MISSION: BAMAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		267,399,416
21	PERSONNEL COST		84,841,047
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,841,047
210201	ALLOWANCES		84,841,047
21020102	FOREIGN SERVICE		84,841,047
22	OTHER RECURRENT COSTS		108,370,436
2202	OVERHEAD COST		108,370,436
220201	TRAVEL& TRANSPORT - GENERAL		27,447,504
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,965,654



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,676,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,389,062
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,491,643</b>
22020201	ELECTRICITY CHARGES		5,041,910
22020202	TELEPHONE CHARGES		4,612,075
22020205	WATER RATES		1,335,242
22020206	SEWERAGE CHARGES		231,468
22020207	LEASED COMMUNICATION LINES(S)		1,270,948
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>12,989,592</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		968,803
22020302	BOOKS		223,147
22020303	NEWSPAPERS		504,606
22020304	MAGAZINES & PERIODICALS		948,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		409,848
22020306	PRINTING OF SECURITY DOCUMENTS		924,499
22020307	DRUGS & MEDICAL SUPPLIES		762,121
22020308	FIELD & CAMPING MATERIALS SUPPLIES		557,716
22020309	UNIFORMS & OTHER CLOTHING		3,639,594
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		509,934
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,540,437
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>2,429,890</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,064,592
22020402	MAINTENANCE OF OFFICE FURNITURE		606,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		758,699
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,933,776</b>
22020501	LOCAL TRAINING		4,877,551
22020502	INTERNATIONAL TRAINING		5,056,225
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,536,432</b>
22020601	SECURITY SERVICES		473,068
22020603	OFFICE RENT		465,931
22020604	RESIDENTIAL RENT		709,602
22020606	CLEANING & FUMIGATION SERVICES		2,360,900
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,293,938</b>
22020701	FINANCIAL CONSULTING		1,934,832
22020702	INFORMATION TECHNOLOGY CONSULTING		573,932
22020706	SURVEYING SERVICES		1,785,174
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,174,509</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		520,992
22020803	PLANT / GENERATOR FUEL COST		371,911
22020806	COOKING GAS/FUEL COST		1,281,606
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>33,073,151</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,692,608
22020902	INSURANCE PREMIUM		23,305,635
22020903	LOSS ON FOREIGN EXCHANGE		1,217,266
22020904	OTHER CRF BANK CHARGES		860,818
220201004	MEDICAL EXPENSES		996,825
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>74,187,933</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>64,187,933</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>64,187,933</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		64,187,933
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>84,841,047</b>
	<b>TOTAL OVERHEAD</b>		<b>108,370,436</b>
	<b>TOTAL RECURRENT</b>		<b>193,211,483</b>
	<b>TOTAL CAPITAL</b>		<b>74,187,933</b>
	<b>TOTAL ALLOCATION</b>		<b>267,399,416</b>
<b>0119009009</b>	<b>FOREIGN MISSION: BAMAKO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BMK1001662	COMPLETION OF CONSTRUCTION OF RESIDENTIAL QUARTERS	NEW	64,187,933
BMK2001666	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009010</b>	<b>FOREIGN MISSION: BANGKOK</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>648,035,657</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>165,165,902</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>165,165,902</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>165,165,902</b>
21020102	FOREIGN SERVICE		165,165,902
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>160,017,054</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>160,017,054</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>22,930,231</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,416,433
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,843,046
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,389,062
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,124,270</b>
22020201	ELECTRICITY CHARGES		4,445,486
22020202	TELEPHONE CHARGES		3,612,074
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		1,231,468
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,070,576</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		1,409,848
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,057,716
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,419,855</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,599



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		758,699
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,743,704</b>
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		1,105,339
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,355,443</b>
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		4,877,551
22020604	RESIDENTIAL RENT		10,481,067
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,648,600</b>
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,869,664</b>
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
22020803	PLANT / GENERATOR FUEL COST		1,573,932
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,678,077</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>74,176,633</b>
22021001	REFRESHMENT & MEALS		2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,265,268
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		1,860,818
22021009	SPORTING ACTIVITIES		916,687
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>322,852,701</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>312,852,701</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>312,852,701</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		312,852,701
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>165,165,902</b>
	<b>TOTAL OVERHEAD</b>		<b>160,017,054</b>
	<b>TOTAL RECURRENT</b>		<b>325,182,956</b>
	<b>TOTAL CAPITAL</b>		<b>322,852,701</b>
	<b>TOTAL ALLOCATION</b>		<b>648,035,657</b>
<b>0119009010</b>	<b>FOREIGN MISSION: BANGKOK</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BNKK1001676	COMPLETION OF PURCHASE OF CHANCERY BUILDING	NEW	312,852,701
BNKK2001683	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009011</b>	<b>FOREIGN MISSION: BANGUI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>246,184,471</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>90,122,291</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>90,122,291</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>90,122,291</b>
21020102	FOREIGN SERVICE		90,122,291
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>105,389,649</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>105,389,649</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>6,612,533</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		972,875
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,389,062
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,571,797</b>
22020201	ELECTRICITY CHARGES		3,445,486
22020202	TELEPHONE CHARGES		2,612,074
22020203	INTERNET ACCESS CHARGES		834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		612,910
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		1,231,468
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,250,739</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		409,848
22020307	DRUGS & MEDICAL SUPPLIES		924,499
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,419,855</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		664,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,599
22020406	OTHER MAINTENANCE SERVICES		758,699
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,067,835</b>
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		429,470
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,355,443</b>
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		3,877,551
22020604	RESIDENTIAL RENT		3,481,067
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,648,600</b>
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,869,664</b>
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		934,832
22020803	PLANT / GENERATOR FUEL COST		1,573,932
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,404,288</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020902	INSURANCE PREMIUM		3,726,211



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,188,895</b>
22021001	REFRESHMENT & MEALS		1,526,187
22021002	HONORARIUM & SITTING ALLOWANCE		416,194
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606
22021004	MEDICAL EXPENSES		8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,165,272
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		860,818
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>50,672,531</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>50,672,531</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>50,672,531</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,672,531
	<b>TOTAL PERSONNEL</b>		<b>90,122,291</b>
	<b>TOTAL OVERHEAD</b>		<b>105,389,649</b>
	<b>TOTAL RECURRENT</b>		<b>195,511,940</b>
	<b>TOTAL CAPITAL</b>		<b>50,672,531</b>
	<b>TOTAL ALLOCATION</b>		<b>246,184,471</b>
<b>0119009011</b>	<b>FOREIGN MISSION: BANGUI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
GUI1001693	COMPLETION OF REHABILITATION OF CHANCERY AND OFFICIAL QUARTERS	NEW	50,672,531
<b>0119009012</b>	<b>FOREIGN MISSION: BANJUL</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>397,819,610</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>88,407,437</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>88,407,437</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>88,407,437</b>
21020102	FOREIGN SERVICE		88,407,437
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>176,962,267</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>176,962,267</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>33,490,720</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,158,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,633,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,708,778
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,990,306
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,354,254</b>
22020201	ELECTRICITY CHARGES		2,330,795
22020202	TELEPHONE CHARGES		2,029,419
22020203	INTERNET ACCESS CHARGES		301,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		221,638
22020205	WATER RATES		663,654
22020206	SEWERAGE CHARGES		806,936
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,726,538</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,821,213
22020302	BOOKS		350,335
22020303	NEWSPAPERS		80,694
22020304	MAGAZINES & PERIODICALS		182,474
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,066,367



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		871,441
22020307	DRUGS & MEDICAL SUPPLIES		695,931
22020309	UNIFORMS & OTHER CLOTHING		275,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		382,488
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,852,843</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,316,138
22020402	MAINTENANCE OF OFFICE FURNITURE		365,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,292,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		384,974
22020405	MAINTENANCE OF PLANTS/GENERATORS		219,356
22020406	OTHER MAINTENANCE SERVICES		274,358
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>630,552</b>
22020501	LOCAL TRAINING		230,843
22020502	INTERNATIONAL TRAINING		399,709
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>29,829,551</b>
22020601	SECURITY SERVICES		360,468
22020603	OFFICE RENT		12,125,420
22020604	RESIDENTIAL RENT		17,343,662
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>596,161</b>
22020701	FINANCIAL CONSULTING		168,488
22020702	INFORMATION TECHNOLOGY CONSULTING		256,604
22020703	LEGAL SERVICES		171,069
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>12,845,801</b>
22020801	MOTOR VEHICLE FUEL COST		5,853,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,422,901
22020803	PLANT / GENERATOR FUEL COST		569,160
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,315,897</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		645,549
22020902	INSURANCE PREMIUM		1,347,460
22020903	LOSS ON FOREIGN EXCHANGE		188,399
22020904	OTHER CRF BANK CHARGES		134,489
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>77,319,948</b>
22021001	REFRESHMENT & MEALS		913,511
22021002	HONORARIUM & SITTING ALLOWANCE		150,503
22021003	PUBLICITY & ADVERTISEMENTS		463,450
22021004	MEDICAL EXPENSES		10,933,545
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		63,414,363
22021006	POSTAGES & COURIER SERVICES		440,184
22021007	WELFARE PACKAGES		672,903
22021009	SPORTING ACTIVITIES		331,489
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>132,449,906</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>132,449,906</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>132,449,906</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		132,449,906
	<b>TOTAL PERSONNEL</b>		<b>88,407,437</b>
	<b>TOTAL OVERHEAD</b>		<b>176,962,267</b>
	<b>TOTAL RECURRENT</b>		<b>265,369,704</b>
	<b>TOTAL CAPITAL</b>		<b>132,449,906</b>
	<b>TOTAL ALLOCATION</b>		<b>397,819,610</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009012	FOREIGN MISSION: BANJUL		
CODE	PROJECT NAME	TYPE	AMOUNT
BJUL1001730	COMPLETION OF CONSTRUCTION OF CHANCERY BUILDING AND FURNISHING	NEW	132,449,906
0119009013	FOREIGN MISSION: BATA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		194,561,248
21	PERSONNEL COST		76,283,461
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,283,461
210201	ALLOWANCES		76,283,461
21020102	FOREIGN SERVICE		76,283,461
22	OTHER RECURRENT COSTS		118,277,787
2202	OVERHEAD COST		118,277,787
220201	TRAVEL & TRANSPORT - GENERAL		23,809,012
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,983,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,095,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,312,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,416,826
220202	UTILITIES - GENERAL		7,470,509
22020201	ELECTRICITY CHARGES		2,740,247
22020202	TELEPHONE CHARGES		2,385,928
22020203	INTERNET ACCESS CHARGES		354,831
22020204	SATELLITE BROADCASTING ACCESS CHARGES		260,574
22020205	WATER RATES		780,238
22020206	SEWERAGE CHARGES		948,691
220203	MATERIALS & SUPPLIES - GENERAL		7,556,850
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,965,476
22020302	BOOKS		411,879
22020303	NEWSPAPERS		94,869
22020304	MAGAZINES & PERIODICALS		214,529
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,253,696
22020306	PRINTING OF SECURITY DOCUMENTS		1,024,528
22020307	DRUGS & MEDICAL SUPPLIES		818,185
22020309	UNIFORMS & OTHER CLOTHING		324,009
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		449,679
220204	MAINTENANCE SERVICES - GENERAL		9,705,344
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,547,344
22020402	MAINTENANCE OF OFFICE FURNITURE		429,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,695,586
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		452,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,257,891
22020406	OTHER MAINTENANCE SERVICES		1,322,555
220205	TRAINING - GENERAL		966,687
22020501	LOCAL TRAINING		271,396
22020502	INTERNATIONAL TRAINING		695,291
220206	OTHER SERVICES - GENERAL		5,677,960
22020601	SECURITY SERVICES		423,792
22020603	OFFICE RENT		2,498,794
22020604	RESIDENTIAL RENT		2,755,374
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		700,889





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		198,087
22020702	INFORMATION TECHNOLOGY CONSULTING		301,682
22020703	LEGAL SERVICES		201,121
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,345,724</b>
22020801	MOTOR VEHICLE FUEL COST		2,003,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,672,862
22020803	PLANT / GENERATOR FUEL COST		669,145
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,722,732</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		758,953
22020902	INSURANCE PREMIUM		1,584,169
22020903	LOSS ON FOREIGN EXCHANGE		221,495
22020904	OTHER CRF BANK CHARGES		158,115
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>55,322,080</b>
22021001	REFRESHMENT & MEALS		3,073,988
22021002	HONORARIUM & SITTING ALLOWANCE		176,941
22021003	PUBLICITY & ADVERTISEMENTS		544,865
22021004	MEDICAL EXPENSES		4,646,649
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,181,292
22021006	POSTAGES & COURIER SERVICES		517,511
22021007	WELFARE PACKAGES		791,112
22021009	SPORTING ACTIVITIES		389,722
	<b>TOTAL PERSONNEL</b>		<b>76,283,461</b>
	<b>TOTAL OVERHEAD</b>		<b>118,277,787</b>
	<b>TOTAL RECURRENT</b>		<b>194,561,248</b>
	<b>TOTAL ALLOCATION</b>		<b>194,561,248</b>
0119009014	FOREIGN MISSION: BEIJING		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>755,371,901</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>259,162,096</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>259,162,096</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>259,162,096</b>
21020102	FOREIGN SERVICE		259,162,096
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>225,123,684</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>225,123,684</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>41,744,811</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,419,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,265,973
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,265,533
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,793,376
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>18,803,826</b>
22020201	ELECTRICITY CHARGES		7,816,738
22020202	TELEPHONE CHARGES		6,370,672
22020205	WATER RATES		2,083,316
22020206	SEWERAGE CHARGES		2,533,101
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,067,248</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,577,918
22020302	BOOKS		1,099,758
22020303	NEWSPAPERS		253,310
22020304	MAGAZINES & PERIODICALS		572,815
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,347,496



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		2,735,593
22020307	DRUGS & MEDICAL SUPPLIES		6,414,530
22020309	UNIFORMS & OTHER CLOTHING		865,138
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,200,690
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,545,254</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,131,566
22020402	MAINTENANCE OF OFFICE FURNITURE		1,146,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,197,489
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,208,495
22020406	OTHER MAINTENANCE SERVICES		861,254
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,979,404</b>
22020501	LOCAL TRAINING		724,654
22020502	INTERNATIONAL TRAINING		1,254,750
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,160,730</b>
22020601	SECURITY SERVICES		1,131,568
22020603	OFFICE RENT		6,672,034
22020604	RESIDENTIAL RENT		7,357,129
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,871,445</b>
22020701	FINANCIAL CONSULTING		528,911
22020702	INFORMATION TECHNOLOGY CONSULTING		805,520
22020703	LEGAL SERVICES		537,014
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,647,424</b>
22020801	MOTOR VEHICLE FUEL COST		2,680,028
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,466,712
22020804	COOKING GAS/FUEL COST		1,500,684
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,040,079</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,026,481
22020903	LOSS ON FOREIGN EXCHANGE		591,415
22020904	OTHER CRF BANK CHARGES		422,183
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>100,263,460</b>
22021001	REFRESHMENT & MEALS		2,867,658
22021002	HONORARIUM & SITTING ALLOWANCE		472,451
22021003	PUBLICITY & ADVERTISEMENTS		1,454,844
22021004	MEDICAL EXPENSES		11,002,780
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		79,930,973
22021006	POSTAGES & COURIER SERVICES		1,381,806
22021007	WELFARE PACKAGES		2,112,349
22021009	SPORTING ACTIVITIES		1,040,598
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>271,086,121</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>264,086,121</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>264,086,121</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		264,086,121
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>259,162,096</b>
	<b>TOTAL OVERHEAD</b>		<b>225,123,684</b>
	<b>TOTAL RECURRENT</b>		<b>484,285,780</b>
	<b>TOTAL CAPITAL</b>		<b>271,086,121</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
	<b>TOTAL ALLOCATION</b>		<b>755,371,901</b>
0119009014 FOREIGN MISSION: BEIJING			
CODE	PROJECT NAME	TYPE	AMOUNT
BEIJ1001802	COMPLETION OF CONSTRUCTION OF RESIDENCE	NEW	261,086,121
BEIJ2001805	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009015 FOREIGN MISSION: BEIRUT			
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>303,947,090</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>107,212,885</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>107,212,885</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>107,212,885</b>
21020102	FOREIGN SERVICE		107,212,885
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>105,069,491</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>105,069,491</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>14,363,473</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,802,511
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,544,578
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,630,637</b>
22020201	ELECTRICITY CHARGES		3,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>15,907,475</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,751,801</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020406	OTHER MAINTENANCE SERVICES		459,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,054,911</b>
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,702,506</b>
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		5,178,509
22020604	RESIDENTIAL RENT		5,920,935



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>997,375</b>
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,952,202</b>
22020806	COOKING GAS/FUEL COST		1,952,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,080,000</b>
22020904	OTHER CRF BANK CHARGES		1,080,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>34,074,531</b>
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,700,316
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		4,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>554,580</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>554,580</b>
22030102	MOTOR CYCLE ADVANCES		554,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>91,664,714</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>91,664,714</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>91,664,714</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		91,664,714
	<b>TOTAL PERSONNEL</b>		<b>107,212,885</b>
	<b>TOTAL OVERHEAD</b>		<b>105,069,491</b>
	<b>TOTAL RECURRENT</b>		<b>212,282,376</b>
	<b>TOTAL CAPITAL</b>		<b>91,664,714</b>
	<b>TOTAL ALLOCATION</b>		<b>303,947,090</b>
<b>0119009015</b>	<b>FOREIGN MISSION: BEIRUT</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
BRUT1001812	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS	NEW	91,664,714
<b>0119009016</b>	<b>FOREIGN MISSION: BERLIN</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>826,585,718</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>354,520,405</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>354,520,405</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>354,520,405</b>
21020102	FOREIGN SERVICE		354,520,405
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>367,935,503</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>367,935,503</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>46,193,591</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,749,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,113,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,620,769
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,709,733
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>31,645,170</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		11,607,720
22020202	TELEPHONE CHARGES		10,106,823
22020203	INTERNET ACCESS CHARGES		1,503,067
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,103,794
22020205	WATER RATES		3,305,100
22020206	SEWERAGE CHARGES		4,018,666
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>23,538,889</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,089,767
22020302	BOOKS		1,744,723
22020303	NEWSPAPERS		401,867
22020304	MAGAZINES & PERIODICALS		908,748
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,310,673
22020306	PRINTING OF SECURITY DOCUMENTS		4,339,912
22020307	DRUGS & MEDICAL SUPPLIES		3,465,843
22020309	UNIFORMS & OTHER CLOTHING		1,372,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,904,848
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>29,167,909</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,554,569
22020402	MAINTENANCE OF OFFICE FURNITURE		1,818,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,418,536
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,917,231
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,092,428
22020406	OTHER MAINTENANCE SERVICES		4,366,346
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,140,249</b>
22020501	LOCAL TRAINING		1,149,636
22020502	INTERNATIONAL TRAINING		1,990,613
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>26,051,909</b>
22020601	SECURITY SERVICES		3,795,189
22020603	OFFICE RENT		10,584,922
22020604	RESIDENTIAL RENT		11,671,799
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,968,976</b>
22020701	FINANCIAL CONSULTING		839,097
22020702	INFORMATION TECHNOLOGY CONSULTING		1,277,927
22020703	LEGAL SERVICES		851,951
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>14,172,531</b>
22020801	MOTOR VEHICLE FUEL COST		4,251,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,086,266
22020803	PLANT / GENERATOR FUEL COST		2,834,505
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>11,533,527</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,214,933
22020902	INSURANCE PREMIUM		6,710,559
22020903	LOSS ON FOREIGN EXCHANGE		938,257
22020904	OTHER CRF BANK CHARGES		669,778
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>179,522,753</b>
22021001	REFRESHMENT & MEALS		4,549,428
22021002	HONORARIUM & SITTING ALLOWANCE		749,526
22021003	PUBLICITY & ADVERTISEMENTS		2,308,054
22021004	MEDICAL EXPENSES		12,455,484
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		152,738,427
22021006	POSTAGES & COURIER SERVICES		1,719,807



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		3,351,160
22021009	SPORTING ACTIVITIES		1,650,868
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>104,129,810</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>94,129,810</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>94,129,810</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		94,129,810
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>354,520,405</b>
	<b>TOTAL OVERHEAD</b>		<b>367,935,503</b>
	<b>TOTAL RECURRENT</b>		<b>722,455,908</b>
	<b>TOTAL CAPITAL</b>		<b>104,129,810</b>
	<b>TOTAL ALLOCATION</b>		<b>826,585,718</b>
<b>0119009016</b>	<b>FOREIGN MISSION: BERLIN</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BRLN1001829	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	94,129,810
BRLN2001849	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009017</b>	<b>FOREIGN MISSION: BERNE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>669,494,168</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>219,395,438</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>219,395,438</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>219,395,438</b>
21020102	FOREIGN SERVICE		219,395,438
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>236,688,022</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>236,688,022</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>39,702,154</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,659,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,684,074
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,249,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,109,662
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>28,716,511</b>
22020201	ELECTRICITY CHARGES		13,031,334
22020202	TELEPHONE CHARGES		4,380,775
22020203	INTERNET ACCESS CHARGES		2,651,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		478,436
22020205	WATER RATES		4,432,586
22020206	SEWERAGE CHARGES		3,741,880
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>19,202,867</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,772,698
22020302	BOOKS		756,246
22020303	NEWSPAPERS		1,174,188
22020304	MAGAZINES & PERIODICALS		2,393,895
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,301,897
22020306	PRINTING OF SECURITY DOCUMENTS		1,881,123
22020307	DRUGS & MEDICAL SUPPLIES		1,502,260
22020309	UNIFORMS & OTHER CLOTHING		594,910



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		825,651
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>21,002,004</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,841,060
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,353
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,949,333
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		831,019
22020406	OTHER MAINTENANCE SERVICES		4,592,239
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,361,133</b>
22020501	LOCAL TRAINING		2,498,307
22020502	INTERNATIONAL TRAINING		862,826
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>34,736,228</b>
22020601	SECURITY SERVICES		5,778,120
22020603	OFFICE RENT		8,000,006
22020604	RESIDENTIAL RENT		20,958,103
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,286,894</b>
22020701	FINANCIAL CONSULTING		363,705
22020702	INFORMATION TECHNOLOGY CONSULTING		553,914
22020703	LEGAL SERVICES		369,276
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,845,032</b>
22020801	MOTOR VEHICLE FUEL COST		1,842,914
22020804	COOKING GAS/FUEL COST		1,002,118
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,999,176</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,393,504
22020902	INSURANCE PREMIUM		2,908,673
22020903	LOSS ON FOREIGN EXCHANGE		406,685
22020904	OTHER CRF BANK CHARGES		290,313
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>80,836,021</b>
22021001	REFRESHMENT & MEALS		1,971,937
22021002	HONORARIUM & SITTING ALLOWANCE		324,880
22021003	PUBLICITY & ADVERTISEMENTS		1,000,420
22021004	MEDICAL EXPENSES		12,566,032
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,854,442
22021006	POSTAGES & COURIER SERVICES		2,950,195
22021007	WELFARE PACKAGES		1,452,551
22021009	SPORTING ACTIVITIES		715,564
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>213,410,708</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>203,410,708</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>203,410,708</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		203,410,708
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>219,395,438</b>
	<b>TOTAL OVERHEAD</b>		<b>236,688,022</b>
	<b>TOTAL RECURRENT</b>		<b>456,083,460</b>
	<b>TOTAL CAPITAL</b>		<b>213,410,708</b>
	<b>TOTAL ALLOCATION</b>		<b>669,494,168</b>
0119009017	FOREIGN MISSION: BERNE		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
BRNE1001868	COMPLETION OF PURCHASE OF RESIDENCE	NEW	203,410,708
BRNE2001872	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009018</b>	<b>FOREIGN MISSION: BISSAU</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>236,465,536</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>84,103,014</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>84,103,014</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>84,103,014</b>
21020102	FOREIGN SERVICE		84,103,014
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>140,700,017</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>140,700,017</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>19,803,481</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,327,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,279,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,665,272
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,531,831
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,739,121</b>
22020201	ELECTRICITY CHARGES		4,672,802
22020202	TELEPHONE CHARGES		4,068,625
22020203	INTERNET ACCESS CHARGES		605,078
22020204	SATELLITE BROADCASTING ACCESS CHARGES		444,346
22020205	WATER RATES		1,330,508
22020206	SEWERAGE CHARGES		1,617,763
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,475,867</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,646,385
22020302	BOOKS		702,360
22020303	NEWSPAPERS		161,776
22020304	MAGAZINES & PERIODICALS		365,828
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,137,876
22020306	PRINTING OF SECURITY DOCUMENTS		1,747,085
22020307	DRUGS & MEDICAL SUPPLIES		1,395,218
22020309	UNIFORMS & OTHER CLOTHING		552,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		766,820
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>9,729,087</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,638,622
22020402	MAINTENANCE OF OFFICE FURNITURE		732,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,596,671
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		771,805
22020405	MAINTENANCE OF PLANTS/GENERATORS		439,770
22020406	OTHER MAINTENANCE SERVICES		550,039
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,264,145</b>
22020501	LOCAL TRAINING		462,800
22020502	INTERNATIONAL TRAINING		801,345
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,682,390</b>
22020601	SECURITY SERVICES		722,675
22020603	OFFICE RENT		4,261,090
22020604	RESIDENTIAL RENT		4,698,625
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,195,197</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		337,789
22020702	INFORMATION TECHNOLOGY CONSULTING		514,445
22020703	LEGAL SERVICES		342,963
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,705,325</b>
22020801	MOTOR VEHICLE FUEL COST		1,711,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,852,663
22020803	PLANT / GENERATOR FUEL COST		1,141,065
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,642,962</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,294,210
22020902	INSURANCE PREMIUM		2,701,417
22020903	LOSS ON FOREIGN EXCHANGE		377,707
22020904	OTHER CRF BANK CHARGES		269,627
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,462,442</b>
22021001	REFRESHMENT & MEALS		1,831,428
22021002	HONORARIUM & SITTING ALLOWANCE		301,731
22021003	PUBLICITY & ADVERTISEMENTS		929,135
22021004	MEDICAL EXPENSES		7,026,918
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,477,114
22021006	POSTAGES & COURIER SERVICES		882,490
22021007	WELFARE PACKAGES		1,349,050
22021009	SPORTING ACTIVITIES		664,577
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,662,505</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>11,662,505</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>11,662,505</b>
23050102	COMPUTER SOFTWARE ACQUISITION		11,662,505
	<b>TOTAL PERSONNEL</b>		<b>84,103,014</b>
	<b>TOTAL OVERHEAD</b>		<b>140,700,017</b>
	<b>TOTAL RECURRENT</b>		<b>224,803,031</b>
	<b>TOTAL CAPITAL</b>		<b>11,662,505</b>
	<b>TOTAL ALLOCATION</b>		<b>236,465,536</b>
<b>0119009018</b>	<b>FOREIGN MISSION: BISSAU</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
BISS1002187	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,662,505
<b>0119009019</b>	<b>FOREIGN MISSION: BRASILIA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>551,406,477</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>124,754,591</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>124,754,591</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>124,754,591</b>
21020102	FOREIGN SERVICE		124,754,591
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>223,240,397</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>223,240,397</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>39,711,479</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,661,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,686,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,250,354
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,113,221
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>30,289,286</b>
22020201	ELECTRICITY CHARGES		10,033,530



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		8,382,686
22020203	INTERNET ACCESS CHARGES		4,651,785
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,478,645
22020206	SEWERAGE CHARGES		2,742,640
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,207,319</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,773,472
22020302	BOOKS		756,575
22020303	NEWSPAPERS		174,264
22020304	MAGAZINES & PERIODICALS		394,066
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,302,901
22020306	PRINTING OF SECURITY DOCUMENTS		1,881,944
22020307	DRUGS & MEDICAL SUPPLIES		1,502,916
22020309	UNIFORMS & OTHER CLOTHING		595,170
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		826,011
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>18,480,085</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,842,300
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,697
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,951,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,831,381
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,473,717
22020406	OTHER MAINTENANCE SERVICES		4,592,498
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,361,726</b>
22020501	LOCAL TRAINING		1,498,524
22020502	INTERNATIONAL TRAINING		863,202
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>40,320,125</b>
22020601	SECURITY SERVICES		778,459
22020603	OFFICE RENT		14,590,007
22020604	RESIDENTIAL RENT		24,951,659
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,287,456</b>
22020701	FINANCIAL CONSULTING		363,863
22020702	INFORMATION TECHNOLOGY CONSULTING		554,156
22020703	LEGAL SERVICES		369,437
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,145,725</b>
22020801	MOTOR VEHICLE FUEL COST		1,843,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,072,863
22020803	PLANT / GENERATOR FUEL COST		1,229,145
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,001,357</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,394,112
22020902	INSURANCE PREMIUM		2,909,943
22020903	LOSS ON FOREIGN EXCHANGE		406,863
22020904	OTHER CRF BANK CHARGES		290,440
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,435,839</b>
22021001	REFRESHMENT & MEALS		1,972,797
22021002	HONORARIUM & SITTING ALLOWANCE		325,022
22021003	PUBLICITY & ADVERTISEMENTS		1,000,856
22021004	MEDICAL EXPENSES		7,569,333
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,448,160
22021006	POSTAGES & COURIER SERVICES		950,610
22021007	WELFARE PACKAGES		1,453,185
22021009	SPORTING ACTIVITIES		715,876



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		203,411,489
2302	CONSTRUCTION / PROVISION		203,411,489
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		203,411,489
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		203,411,489
	TOTAL PERSONNEL		124,754,591
	TOTAL OVERHEAD		223,240,397
	TOTAL RECURRENT		347,994,988
	TOTAL CAPITAL		203,411,489
	TOTAL ALLOCATION		551,406,477
0119009019	FOREIGN MISSION: BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
BSLIA1002200	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	NEW	203,411,489
0119009020	FOREIGN MISSION: BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		318,733,517
21	PERSONNEL COST		86,289,483
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,289,483
210201	ALLOWANCES		86,289,483
21020102	FOREIGN SERVICE		86,289,483
22	OTHER RECURRENT COSTS		180,911,650
2202	OVERHEAD COST		180,911,650
220201	TRAVEL & TRANSPORT - GENERAL		15,253,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,988,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,865,875
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,456,665
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,942,327
220202	UTILITIES - GENERAL		13,742,076
22020201	ELECTRICITY CHARGES		2,307,095
22020202	TELEPHONE CHARGES		3,750,180
22020203	INTERNET ACCESS CHARGES		2,557,720
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,409,567
22020205	WATER RATES		1,226,371
22020206	SEWERAGE CHARGES		1,491,143
220203	MATERIALS & SUPPLIES - GENERAL		12,734,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,517,525
22020302	BOOKS		647,387
22020303	NEWSPAPERS		149,114
22020304	MAGAZINES & PERIODICALS		1,337,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,970,548
22020306	PRINTING OF SECURITY DOCUMENTS		1,610,343
22020307	DRUGS & MEDICAL SUPPLIES		1,286,016
22020309	UNIFORMS & OTHER CLOTHING		509,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,706,802
220204	MAINTENANCE SERVICES - GENERAL		12,535,505
22020402	MAINTENANCE OF OFFICE FURNITURE		1,674,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,236,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,711,397
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,405,350
22020406	OTHER MAINTENANCE SERVICES		3,506,989



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,165,202</b>
22020501	LOCAL TRAINING		426,577
22020502	INTERNATIONAL TRAINING		738,625
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,924,564</b>
22020601	SECURITY SERVICES		2,666,112
22020603	OFFICE RENT		3,927,581
22020604	RESIDENTIAL RENT		4,330,871
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,101,651</b>
22020701	FINANCIAL CONSULTING		311,351
22020702	INFORMATION TECHNOLOGY CONSULTING		474,180
22020703	LEGAL SERVICES		316,120
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,258,779</b>
22020801	MOTOR VEHICLE FUEL COST		1,577,634
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,629,389
22020803	PLANT / GENERATOR FUEL COST		1,051,755
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>7,279,565</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,192,915
22020902	INSURANCE PREMIUM		2,489,982
22020903	LOSS ON FOREIGN EXCHANGE		2,348,144
22020904	OTHER CRF BANK CHARGES		1,248,524
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>100,916,607</b>
22021001	REFRESHMENT & MEALS		1,688,085
22021002	HONORARIUM & SITTING ALLOWANCE		278,115
22021003	PUBLICITY & ADVERTISEMENTS		1,856,413
22021004	MEDICAL EXPENSES		17,154,613
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		75,269,938
22021006	POSTAGES & COURIER SERVICES		2,813,419
22021007	WELFARE PACKAGES		1,243,462
22021009	SPORTING ACTIVITIES		612,562
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>51,532,384</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>51,532,384</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>51,532,384</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,532,384
	<b>TOTAL PERSONNEL</b>		<b>86,289,483</b>
	<b>TOTAL OVERHEAD</b>		<b>180,911,650</b>
	<b>TOTAL RECURRENT</b>		<b>267,201,133</b>
	<b>TOTAL CAPITAL</b>		<b>51,532,384</b>
	<b>TOTAL ALLOCATION</b>		<b>318,733,517</b>
<b>0119009020</b>	<b>FOREIGN MISSION: BRAZAVILLE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BZVL1002211	COMPLETION OF FURNISHING OF OFFICE BUILDING AND RESIDENCE	NEW	51,532,384
<b>0119009021</b>	<b>FOREIGN MISSION: BRUSSELS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>615,470,292</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>293,075,232</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>293,075,232</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>293,075,232</b>
21020102	FOREIGN SERVICE		293,075,232
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>267,169,474</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2202</b>	<b>OVERHEAD COST</b>		<b>267,169,474</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>49,765,336</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,852,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,359,273
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,627,355
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,926,491
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>23,172,166</b>
22020201	ELECTRICITY CHARGES		10,399,324
22020202	TELEPHONE CHARGES		6,442,579
22020203	INTERNET ACCESS CHARGES		958,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES		703,612
22020205	WATER RATES		2,106,831
22020206	SEWERAGE CHARGES		2,561,693
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>15,004,829</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,607,016
22020302	BOOKS		1,112,171
22020303	NEWSPAPERS		256,169
22020304	MAGAZINES & PERIODICALS		579,280
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,385,280
22020306	PRINTING OF SECURITY DOCUMENTS		2,766,470
22020307	DRUGS & MEDICAL SUPPLIES		2,209,297
22020309	UNIFORMS & OTHER CLOTHING		874,903
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,214,242
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>24,709,430</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,178,200
22020402	MAINTENANCE OF OFFICE FURNITURE		5,159,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,278,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,222,136
22020406	OTHER MAINTENANCE SERVICES		870,975
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,001,747</b>
22020501	LOCAL TRAINING		732,834
22020502	INTERNATIONAL TRAINING		1,268,913
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,274,610</b>
22020601	SECURITY SERVICES		1,144,340
22020603	OFFICE RENT		7,747,343
22020604	RESIDENTIAL RENT		16,382,927
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,892,569</b>
22020701	FINANCIAL CONSULTING		534,881
22020702	INFORMATION TECHNOLOGY CONSULTING		814,613
22020703	LEGAL SERVICES		543,075
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,023,980</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,517,129
22020804	COOKING GAS/FUEL COST		506,851
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>11,352,029</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,049,354
22020902	INSURANCE PREMIUM		8,277,636
22020903	LOSS ON FOREIGN EXCHANGE		598,091
22020904	OTHER CRF BANK CHARGES		426,949
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>108,972,777</b>
22021001	REFRESHMENT & MEALS		8,900,026



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		477,784
22021003	PUBLICITY & ADVERTISEMENTS		1,471,265
22021004	MEDICAL EXPENSES		11,126,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,410,792
22021006	POSTAGES & COURIER SERVICES		1,397,403
22021007	WELFARE PACKAGES		2,136,192
22021009	SPORTING ACTIVITIES		1,052,343
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>55,225,586</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>45,225,586</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>45,225,586</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,225,586
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>293,075,232</b>
	<b>TOTAL OVERHEAD</b>		<b>267,169,474</b>
	<b>TOTAL RECURRENT</b>		<b>560,244,706</b>
	<b>TOTAL CAPITAL</b>		<b>55,225,586</b>
	<b>TOTAL ALLOCATION</b>		<b>615,470,292</b>
0119009021	FOREIGN MISSION: BRUSSELS		
CODE	PROJECT NAME	TYPE	AMOUNT
BSLS1002213	REHABILITATION OF RESIDENCE AND THE CHANCERY BUILDING	NEW	45,225,586
BSLS2002215	ANNUAL SUBSCRIPTION FOR SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009022	FOREIGN MISSION: BUCHAREST		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>274,277,609</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>93,844,905</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>93,844,905</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>93,844,905</b>
21020102	FOREIGN SERVICE		93,844,905
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>180,432,704</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>180,432,704</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>34,483,792</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,820,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,880,570
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,392,802
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,390,032
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>14,190,687</b>
22020201	ELECTRICITY CHARGES		5,205,266
22020202	TELEPHONE CHARGES		4,532,217
22020203	INTERNET ACCESS CHARGES		674,023
22020204	SATELLITE BROADCASTING ACCESS CHARGES		494,976
22020205	WATER RATES		1,482,110
22020206	SEWERAGE CHARGES		1,802,096
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,174,104</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,833,980
22020302	BOOKS		782,389
22020303	NEWSPAPERS		180,210



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		407,511
22020306	PRINTING OF SECURITY DOCUMENTS		1,946,153
22020307	DRUGS & MEDICAL SUPPLIES		1,554,193
22020309	UNIFORMS & OTHER CLOTHING		615,476
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		854,193
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,347,770</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,939,275
22020402	MAINTENANCE OF OFFICE FURNITURE		815,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,120,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		859,747
22020406	OTHER MAINTENANCE SERVICES		612,713
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,836,281</b>
22020501	LOCAL TRAINING		515,533
22020502	INTERNATIONAL TRAINING		1,320,748
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,785,631</b>
22020601	SECURITY SERVICES		805,019
22020603	OFFICE RENT		4,746,611
22020604	RESIDENTIAL RENT		5,234,001
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,331,382</b>
22020701	FINANCIAL CONSULTING		376,278
22020702	INFORMATION TECHNOLOGY CONSULTING		573,063
22020703	LEGAL SERVICES		382,042
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,655,408</b>
22020801	MOTOR VEHICLE FUEL COST		1,906,623
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,177,704
22020804	COOKING GAS/FUEL COST		571,081
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,171,995</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,441,677
22020902	INSURANCE PREMIUM		3,009,225
22020903	LOSS ON FOREIGN EXCHANGE		420,744
22020904	OTHER CRF BANK CHARGES		300,349
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>88,455,654</b>
22021001	REFRESHMENT & MEALS		2,040,106
22021002	HONORARIUM & SITTING ALLOWANCE		336,111
22021003	PUBLICITY & ADVERTISEMENTS		1,035,004
22021004	MEDICAL EXPENSES		7,827,587
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		73,990,737
22021006	POSTAGES & COURIER SERVICES		983,043
22021007	WELFARE PACKAGES		1,502,765
22021009	SPORTING ACTIVITIES		740,301
	<b>TOTAL PERSONNEL</b>		<b>93,844,905</b>
	<b>TOTAL OVERHEAD</b>		<b>180,432,704</b>
	<b>TOTAL RECURRENT</b>		<b>274,277,609</b>
	<b>TOTAL ALLOCATION</b>		<b>274,277,609</b>
0119009023	FOREIGN MISSION: BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		421,483,028
21	PERSONNEL COST		106,653,162
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,653,162



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>210201</b>	<b>ALLOWANCES</b>		<b>106,653,162</b>
21020102	FOREIGN SERVICE		106,653,162
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>213,696,525</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>213,696,525</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,543,150</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,480,992
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,686,465
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,348,230
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,027,463
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>15,135,432</b>
22020201	ELECTRICITY CHARGES		5,918,615
22020202	TELEPHONE CHARGES		4,153,329
22020203	INTERNET ACCESS CHARGES		766,393
22020204	SATELLITE BROADCASTING ACCESS CHARGES		562,809
22020205	WATER RATES		1,685,224
22020206	SEWERAGE CHARGES		2,049,062
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,002,151</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,085,315
22020302	BOOKS		889,610
22020303	NEWSPAPERS		204,906
22020304	MAGAZINES & PERIODICALS		463,358
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,707,838
22020306	PRINTING OF SECURITY DOCUMENTS		1,212,861
22020307	DRUGS & MEDICAL SUPPLIES		1,767,185
22020309	UNIFORMS & OTHER CLOTHING		699,823
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		971,255
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>35,322,882</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,342,084
22020402	MAINTENANCE OF OFFICE FURNITURE		927,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,822,153
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,231,265
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,601,169</b>
22020501	LOCAL TRAINING		586,183
22020502	INTERNATIONAL TRAINING		1,014,986
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>38,902,985</b>
22020601	SECURITY SERVICES		915,342
22020603	OFFICE RENT		15,397,105
22020604	RESIDENTIAL RENT		20,951,288
22020606	CLEANING & FUMIGATION SERVICES		1,639,250
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,513,839</b>
22020701	FINANCIAL CONSULTING		427,844
22020702	INFORMATION TECHNOLOGY CONSULTING		651,597
22020703	LEGAL SERVICES		434,398
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,647,998</b>
22020801	MOTOR VEHICLE FUEL COST		2,167,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,058,463
22020806	COOKING GAS/FUEL COST		3,421,621
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,521,777</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		478,404
22020902	INSURANCE PREMIUM		341,510





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		2,319,690
22020904	OTHER CRF BANK CHARGES		382,173
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>81,505,142</b>
22021001	REFRESHMENT & MEALS		1,176,845
22021002	HONORARIUM & SITTING ALLOWANCE		8,900,308
22021003	PUBLICITY & ADVERTISEMENTS		1,708,710
22021004	MEDICAL EXPENSES		1,117,763
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		67,019,460
22021007	WELFARE PACKAGES		841,755
22021009	SPORTING ACTIVITIES		740,301
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>101,133,341</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>101,133,341</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>101,133,341</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		101,133,341
	<b>TOTAL PERSONNEL</b>		<b>106,653,162</b>
	<b>TOTAL OVERHEAD</b>		<b>213,696,525</b>
	<b>TOTAL RECURRENT</b>		<b>320,349,687</b>
	<b>TOTAL CAPITAL</b>		<b>101,133,341</b>
	<b>TOTAL ALLOCATION</b>		<b>421,483,028</b>
<b>0119009023</b>	<b>FOREIGN MISSION: BUDAPEST</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BDPST2006028	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	101,133,341
<b>0119009024</b>	<b>FOREIGN MISSION: BUEA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>242,234,349</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>103,908,557</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>103,908,557</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>103,908,557</b>
21020102	FOREIGN SERVICE		103,908,557
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>97,370,702</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>97,370,702</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>11,376,863</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,485,993
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,032,756
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,531,167
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,326,947
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,318,489</b>
22020201	ELECTRICITY CHARGES		2,684,485
22020202	TELEPHONE CHARGES		2,337,376
22020203	INTERNET ACCESS CHARGES		347,610
22020204	SATELLITE BROADCASTING ACCESS CHARGES		255,271
22020205	WATER RATES		764,361
22020206	SEWERAGE CHARGES		929,386
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,297,944</b>
22020302	BOOKS		403,497
22020303	NEWSPAPERS		592,939
22020304	MAGAZINES & PERIODICALS		510,164
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,228,184
22020306	PRINTING OF SECURITY DOCUMENTS		1,003,679



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		801,536
22020309	UNIFORMS & OTHER CLOTHING		317,416
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		440,529
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,589,244</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,515,857
22020402	MAINTENANCE OF OFFICE FURNITURE		420,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,640,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		443,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		252,643
22020406	OTHER MAINTENANCE SERVICES		315,991
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>726,236</b>
22020501	LOCAL TRAINING		265,873
22020502	INTERNATIONAL TRAINING		460,363
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,062,417</b>
22020601	SECURITY SERVICES		1,199,304
22020603	OFFICE RENT		415,168
22020604	RESIDENTIAL RENT		2,447,945
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>686,627</b>
22020701	FINANCIAL CONSULTING		194,056
22020702	INFORMATION TECHNOLOGY CONSULTING		295,543
22020703	LEGAL SERVICES		197,028
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,277,641</b>
22020801	MOTOR VEHICLE FUEL COST		983,293
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,638,821
22020803	PLANT / GENERATOR FUEL COST		655,528
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,667,326</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		743,508
22020902	INSURANCE PREMIUM		1,551,932
22020903	LOSS ON FOREIGN EXCHANGE		216,988
22020904	OTHER CRF BANK CHARGES		154,898
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>56,367,916</b>
22021001	REFRESHMENT & MEALS		1,052,133
22021002	HONORARIUM & SITTING ALLOWANCE		173,341
22021003	PUBLICITY & ADVERTISEMENTS		533,777
22021004	MEDICAL EXPENSES		6,950,706
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,994,174
22021006	POSTAGES & COURIER SERVICES		506,980
22021007	WELFARE PACKAGES		775,013
22021009	SPORTING ACTIVITIES		381,792
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>40,955,090</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,955,090</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,955,090</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,955,090
	<b>TOTAL PERSONNEL</b>		<b>103,908,557</b>
	<b>TOTAL OVERHEAD</b>		<b>97,370,702</b>
	<b>TOTAL RECURRENT</b>		<b>201,279,259</b>
	<b>TOTAL CAPITAL</b>		<b>40,955,090</b>
	<b>TOTAL ALLOCATION</b>		<b>242,234,349</b>
0119009024	FOREIGN MISSION: BUEA		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
BUEA1002221	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING AND CHANCERY	NEW	40,955,090
0119009025	FOREIGN MISSION: BUENOS AIRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		277,541,417
21	PERSONNEL COST		114,759,460
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		114,759,460
210201	ALLOWANCES		114,759,460
21020102	FOREIGN SERVICE		114,759,460
22	OTHER RECURRENT COSTS		121,727,046
2202	OVERHEAD COST		121,727,046
220201	TRAVEL& TRANSPORT - GENERAL		17,565,921
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,745,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,349,726
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,691,197
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,779,180
220202	UTILITIES - GENERAL		8,083,385
22020201	ELECTRICITY CHARGES		2,965,055
22020202	TELEPHONE CHARGES		2,581,668
22020203	INTERNET ACCESS CHARGES		383,941
22020204	SATELLITE BROADCASTING ACCESS CHARGES		281,951
22020205	WATER RATES		844,249
22020206	SEWERAGE CHARGES		1,026,521
220203	MATERIALS & SUPPLIES - GENERAL		6,968,049
22020302	BOOKS		445,669
22020303	NEWSPAPERS		102,652
22020304	MAGAZINES & PERIODICALS		232,129
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,356,549
22020306	PRINTING OF SECURITY DOCUMENTS		1,108,579
22020307	DRUGS & MEDICAL SUPPLIES		2,885,309
22020309	UNIFORMS & OTHER CLOTHING		350,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		486,571
220204	MAINTENANCE SERVICES - GENERAL		9,173,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,674,287
22020402	MAINTENANCE OF OFFICE FURNITURE		464,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,916,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,489,734
22020405	MAINTENANCE OF PLANTS/GENERATORS		279,048
22020406	OTHER MAINTENANCE SERVICES		349,017
220205	TRAINING - GENERAL		802,140
22020501	LOCAL TRAINING		293,661
22020502	INTERNATIONAL TRAINING		508,479
220206	OTHER SERVICES - GENERAL		12,336,793
22020601	SECURITY SERVICES		458,560
22020603	OFFICE RENT		4,703,793
22020604	RESIDENTIAL RENT		7,174,440
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		758,390
22020701	FINANCIAL CONSULTING		214,338
22020702	INFORMATION TECHNOLOGY CONSULTING		326,431



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		217,621
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,620,206</b>
22020801	MOTOR VEHICLE FUEL COST		1,086,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,810,103
22020803	PLANT / GENERATOR FUEL COST		724,041
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,946,103</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		821,217
22020902	INSURANCE PREMIUM		1,714,133
22020903	LOSS ON FOREIGN EXCHANGE		239,667
22020904	OTHER CRF BANK CHARGES		171,087
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>59,472,654</b>
22021001	REFRESHMENT & MEALS		1,162,098
22021002	HONORARIUM & SITTING ALLOWANCE		191,458
22021003	PUBLICITY & ADVERTISEMENTS		589,565
22021004	MEDICAL EXPENSES		4,458,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		51,233,061
22021006	POSTAGES & COURIER SERVICES		559,967
22021007	WELFARE PACKAGES		856,014
22021009	SPORTING ACTIVITIES		421,695
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>41,054,911</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>41,054,911</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>41,054,911</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,054,911
	<b>TOTAL PERSONNEL</b>		<b>114,759,460</b>
	<b>TOTAL OVERHEAD</b>		<b>121,727,046</b>
	<b>TOTAL RECURRENT</b>		<b>236,486,506</b>
	<b>TOTAL CAPITAL</b>		<b>41,054,911</b>
	<b>TOTAL ALLOCATION</b>		<b>277,541,417</b>
<b>0119009025</b>	<b>FOREIGN MISSION: BUENOS AIRES</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
BUENOS1002224	COMPLETION OF REHABILITATION OF AMBASSADOR'S RESIDENCE AND CHANCERY BUILDING	NEW	41,054,911
<b>0119009026</b>	<b>FOREIGN MISSION: BUJUMBURA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>261,446,292</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>97,101,591</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>97,101,591</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>97,101,591</b>
21020102	FOREIGN SERVICE		97,101,591
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>93,432,547</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>93,432,547</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,865,427</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,374,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,896,421
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,462,335
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,132,433
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,989,493</b>
22020201	ELECTRICITY CHARGES		2,563,806
22020202	TELEPHONE CHARGES		1,232,302
22020203	INTERNET ACCESS CHARGES		331,984



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		243,796
22020205	WATER RATES		730,000
22020206	SEWERAGE CHARGES		887,606
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,199,053</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		903,310
22020302	BOOKS		385,358
22020303	NEWSPAPERS		88,761
22020304	MAGAZINES & PERIODICALS		200,716
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,172,972
22020306	PRINTING OF SECURITY DOCUMENTS		958,560
22020307	DRUGS & MEDICAL SUPPLIES		765,504
22020309	UNIFORMS & OTHER CLOTHING		303,147
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		420,725
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,337,985</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,713
22020402	MAINTENANCE OF OFFICE FURNITURE		401,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,522,021
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,460
22020405	MAINTENANCE OF PLANTS/GENERATORS		241,285
22020406	OTHER MAINTENANCE SERVICES		301,786
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>693,589</b>
22020501	LOCAL TRAINING		253,921
22020502	INTERNATIONAL TRAINING		439,668
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,010,047</b>
22020601	SECURITY SERVICES		396,505
22020603	OFFICE RENT		2,337,900
22020604	RESIDENTIAL RENT		6,275,642
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>655,760</b>
22020701	FINANCIAL CONSULTING		185,332
22020702	INFORMATION TECHNOLOGY CONSULTING		282,257
22020703	LEGAL SERVICES		188,171
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,130,298</b>
22020801	MOTOR VEHICLE FUEL COST		939,090
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,565,149
22020803	PLANT / GENERATOR FUEL COST		626,059
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,547,419</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		710,085
22020902	INSURANCE PREMIUM		1,482,166
22020903	LOSS ON FOREIGN EXCHANGE		207,234
22020904	OTHER CRF BANK CHARGES		147,934
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>51,003,476</b>
22021001	REFRESHMENT & MEALS		1,004,836
22021002	HONORARIUM & SITTING ALLOWANCE		165,548
22021003	PUBLICITY & ADVERTISEMENTS		509,782
22021004	MEDICAL EXPENSES		3,855,406
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,878,913
22021006	POSTAGES & COURIER SERVICES		484,189
22021007	WELFARE PACKAGES		740,173
22021009	SPORTING ACTIVITIES		364,628
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,912,154</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		60,912,154
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,912,154
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		60,912,154
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		97,101,591
	TOTAL OVERHEAD		93,432,547
	TOTAL RECURRENT		190,534,138
	TOTAL CAPITAL		70,912,154
	TOTAL ALLOCATION		261,446,292
0119009026	FOREIGN MISSION: BUJUMBURA		
CODE	PROJECT NAME	TYPE	AMOUNT
BUJ1002229	COMPLETION OF PURCHASE OF OFFICIAL QUARTERS	NEW	60,912,154
BUJ2002231	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009027	FOREIGN MISSION: CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		321,348,130
21	PERSONNEL COST		108,659,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,659,713
210201	ALLOWANCES		108,659,713
21020102	FOREIGN SERVICE		108,659,713
22	OTHER RECURRENT COSTS		199,070,593
2202	OVERHEAD COST		199,070,593
220201	TRAVEL & TRANSPORT - GENERAL		41,099,767
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,915,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,996,134
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,633,605
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,554,911
220202	UTILITIES - GENERAL		28,469,560
22020201	ELECTRICITY CHARGES		10,307,559
22020202	TELEPHONE CHARGES		9,621,283
22020203	INTERNET ACCESS CHARGES		2,687,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES		504,703
22020205	WATER RATES		2,511,237
22020206	SEWERAGE CHARGES		2,837,510
220203	MATERIALS & SUPPLIES - GENERAL		14,763,013
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,870,021
22020302	BOOKS		797,764
22020303	NEWSPAPERS		183,751
22020304	MAGAZINES & PERIODICALS		415,520
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,428,273
22020306	PRINTING OF SECURITY DOCUMENTS		1,984,398
22020307	DRUGS & MEDICAL SUPPLIES		1,584,736
22020309	UNIFORMS & OTHER CLOTHING		627,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		870,980
220204	MAINTENANCE SERVICES - GENERAL		8,053,592
22020402	MAINTENANCE OF OFFICE FURNITURE		831,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,221,056



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		876,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		499,506
22020406	OTHER MAINTENANCE SERVICES		624,754
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,435,859</b>
22020501	LOCAL TRAINING		525,664
22020502	INTERNATIONAL TRAINING		910,195
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,997,588</b>
22020601	SECURITY SERVICES		2,820,839
22020603	OFFICE RENT		4,839,891
22020604	RESIDENTIAL RENT		8,336,858
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,357,546</b>
22020701	FINANCIAL CONSULTING		383,672
22020702	INFORMATION TECHNOLOGY CONSULTING		584,324
22020703	LEGAL SERVICES		389,549
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>8,480,303</b>
22020801	MOTOR VEHICLE FUEL COST		3,944,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,240,151
22020803	PLANT / GENERATOR FUEL COST		1,296,060
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,273,634</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,470,008
22020902	INSURANCE PREMIUM		3,068,362
22020903	LOSS ON FOREIGN EXCHANGE		429,012
22020904	OTHER CRF BANK CHARGES		1,306,252
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>73,139,732</b>
22021001	REFRESHMENT & MEALS		2,080,198
22021002	HONORARIUM & SITTING ALLOWANCE		342,716
22021003	PUBLICITY & ADVERTISEMENTS		1,055,343
22021004	MEDICAL EXPENSES		11,624,384
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,747,583
22021006	POSTAGES & COURIER SERVICES		1,002,362
22021007	WELFARE PACKAGES		1,532,297
22021009	SPORTING ACTIVITIES		754,849
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>13,617,824</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>13,617,824</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>13,617,824</b>
23050102	COMPUTER SOFTWARE ACQUISITION		13,617,824
	<b>TOTAL PERSONNEL</b>		<b>108,659,713</b>
	<b>TOTAL OVERHEAD</b>		<b>199,070,593</b>
	<b>TOTAL RECURRENT</b>		<b>307,730,306</b>
	<b>TOTAL CAPITAL</b>		<b>13,617,824</b>
	<b>TOTAL ALLOCATION</b>		<b>321,348,130</b>
<b>0119009027</b>	<b>FOREIGN MISSION: CAIRO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CAIRO1002236	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	13,617,824
<b>0119009028</b>	<b>FOREIGN MISSION: CANBERRA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>425,690,374</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>119,458,900</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>119,458,900</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>210201</b>	<b>ALLOWANCES</b>		<b>119,458,900</b>
21020102	FOREIGN SERVICE		119,458,900
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>156,023,938</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>156,023,938</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>35,754,202</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,830,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,892,830
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,623,412
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,407,523
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,710,272</b>
22020201	ELECTRICITY CHARGES		4,706,118
22020202	TELEPHONE CHARGES		2,541,665
22020203	INTERNET ACCESS CHARGES		675,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES		496,008
22020205	WATER RATES		1,485,200
22020206	SEWERAGE CHARGES		805,853
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,577,583</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,837,803
22020302	BOOKS		784,020
22020303	NEWSPAPERS		180,585
22020304	MAGAZINES & PERIODICALS		408,361
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,386,437
22020306	PRINTING OF SECURITY DOCUMENTS		950,210
22020307	DRUGS & MEDICAL SUPPLIES		1,557,433
22020309	UNIFORMS & OTHER CLOTHING		616,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,974
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,817,939</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,945,402
22020402	MAINTENANCE OF OFFICE FURNITURE		817,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,579,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		861,539
22020406	OTHER MAINTENANCE SERVICES		613,990
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,411,122</b>
22020501	LOCAL TRAINING		516,608
22020502	INTERNATIONAL TRAINING		894,514
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>10,808,117</b>
22020601	SECURITY SERVICES		806,697
22020603	OFFICE RENT		4,756,507
22020604	RESIDENTIAL RENT		5,244,913
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,334,157</b>
22020701	FINANCIAL CONSULTING		377,062
22020702	INFORMATION TECHNOLOGY CONSULTING		574,257
22020703	LEGAL SERVICES		382,838
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,368,657</b>
22020801	MOTOR VEHICLE FUEL COST		1,910,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,184,329
22020804	COOKING GAS/FUEL COST		1,273,731
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,182,778</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,444,682
22020902	INSURANCE PREMIUM		3,015,499





0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		421,621
22020904	OTHER CRF BANK CHARGES		300,975
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>70,059,112</b>
22021001	REFRESHMENT & MEALS		2,044,359
22021002	HONORARIUM & SITTING ALLOWANCE		336,812
22021003	PUBLICITY & ADVERTISEMENTS		1,037,162
22021004	MEDICAL EXPENSES		7,843,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,564,039
22021006	POSTAGES & COURIER SERVICES		985,093
22021007	WELFARE PACKAGES		1,505,898
22021009	SPORTING ACTIVITIES		741,844
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>150,207,536</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>156,207,536</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>156,207,536</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		156,207,536
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>119,458,900</b>
	<b>TOTAL OVERHEAD</b>		<b>156,023,938</b>
	<b>TOTAL RECURRENT</b>		<b>275,482,838</b>
	<b>TOTAL CAPITAL</b>		<b>150,207,536</b>
	<b>TOTAL ALLOCATION</b>		<b>425,690,374</b>
<b>0119009028 FOREIGN MISSION: CANBERRA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
CNBRA1002244	REHABILITATION OF RESIDENCE, CHANCERY AND CONSTRUCTION OF PERIMETER FENCING & ELECTRONIC GATE AT THE CHANCERY	NEW	140,207,536
CNBRA2002249	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009029 FOREIGN MISSION: CARACAS</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>296,679,879</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>137,456,011</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>137,456,011</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>137,456,011</b>
21020102	FOREIGN SERVICE		137,456,011
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>56,300,039</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>56,300,039</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>20,006,189</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,704,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,553,461
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,781,023
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,967,033
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,018,365</b>
22020201	ELECTRICITY CHARGES		3,840,779
22020202	TELEPHONE CHARGES		602,764
22020203	INTERNET ACCESS CHARGES		238,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES		175,042
22020205	WATER RATES		524,130



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		637,289
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,732,852</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		648,565
22020302	BOOKS		276,682
22020303	NEWSPAPERS		63,729
22020304	MAGAZINES & PERIODICALS		144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,179
22020306	PRINTING OF SECURITY DOCUMENTS		688,233
22020307	DRUGS & MEDICAL SUPPLIES		549,622
22020309	UNIFORMS & OTHER CLOTHING		217,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		302,075
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,832,604</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,039,439
22020402	MAINTENANCE OF OFFICE FURNITURE		288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS		173,240
22020406	OTHER MAINTENANCE SERVICES		216,678
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>497,988</b>
22020501	LOCAL TRAINING		182,312
22020502	INTERNATIONAL TRAINING		315,676
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,814,208</b>
22020601	SECURITY SERVICES		284,685
22020603	OFFICE RENT		1,678,582
22020604	RESIDENTIAL RENT		1,850,941
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>470,827</b>
22020701	FINANCIAL CONSULTING		133,066
22020702	INFORMATION TECHNOLOGY CONSULTING		202,657
22020703	LEGAL SERVICES		135,104
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,247,513</b>
22020801	MOTOR VEHICLE FUEL COST		674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,123,757
22020803	PLANT / GENERATOR FUEL COST		449,502
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,829,014</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		509,832
22020902	INSURANCE PREMIUM		1,064,176
22020903	LOSS ON FOREIGN EXCHANGE		148,791
22020904	OTHER CRF BANK CHARGES		106,215
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>13,850,480</b>
22021001	REFRESHMENT & MEALS		721,459
22021002	HONORARIUM & SITTING ALLOWANCE		118,862
22021003	PUBLICITY & ADVERTISEMENTS		366,017
22021004	MEDICAL EXPENSES		2,768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		8,735,137
22021006	POSTAGES & COURIER SERVICES		347,641
22021007	WELFARE PACKAGES		531,435
22021009	SPORTING ACTIVITIES		261,799
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>102,923,829</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>92,923,829</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>92,923,829</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		92,923,829
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		10,000,000
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>137,456,011</b>
	<b>TOTAL OVERHEAD</b>		<b>56,300,039</b>
	<b>TOTAL RECURRENT</b>		<b>193,756,050</b>
	<b>TOTAL CAPITAL</b>		<b>102,923,829</b>
	<b>TOTAL ALLOCATION</b>		<b>296,679,879</b>
<b>0119009029</b>	<b>FOREIGN MISSION: CARACAS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CRCS1002261	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	92,923,829
CRCS2002265	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATON NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009030</b>	<b>FOREIGN MISSION: CONAKRY</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>262,328,360</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>115,592,165</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>115,592,165</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>115,592,165</b>
21020102	FOREIGN SERVICE		115,592,165
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>95,195,722</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>95,195,722</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>20,387,824</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,730,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,833,096
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,782,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,042,085
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,836,681</b>
22020201	ELECTRICITY CHARGES		4,507,753
22020202	TELEPHONE CHARGES		2,183,497
22020203	INTERNET ACCESS CHARGES		1,324,725
22020204	SATELLITE BROADCASTING ACCESS CHARGES		238,466
22020205	WATER RATES		714,040
22020206	SEWERAGE CHARGES		868,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,085,385</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,883,561
22020302	BOOKS		376,933
22020303	NEWSPAPERS		86,820
22020304	MAGAZINES & PERIODICALS		196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,147,328
22020306	PRINTING OF SECURITY DOCUMENTS		937,603
22020307	DRUGS & MEDICAL SUPPLIES		748,767
22020309	UNIFORMS & OTHER CLOTHING		296,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		411,527
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,754,398</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,416,061
22020402	MAINTENANCE OF OFFICE FURNITURE		392,936



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		414,202
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,010
22020406	OTHER MAINTENANCE SERVICES		295,188
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>678,426</b>
22020501	LOCAL TRAINING		248,370
22020502	INTERNATIONAL TRAINING		430,056
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,196,219</b>
22020601	SECURITY SERVICES		387,836
22020603	OFFICE RENT		4,286,786
22020604	RESIDENTIAL RENT		6,521,597
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>641,423</b>
22020701	FINANCIAL CONSULTING		181,280
22020702	INFORMATION TECHNOLOGY CONSULTING		276,086
22020703	LEGAL SERVICES		184,057
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,061,860</b>
22020801	MOTOR VEHICLE FUEL COST		2,918,558
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,530,930
22020803	PLANT / GENERATOR FUEL COST		612,372
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,491,724</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,694,560
22020902	INSURANCE PREMIUM		1,449,762
22020903	LOSS ON FOREIGN EXCHANGE		202,703
22020904	OTHER CRF BANK CHARGES		144,700
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>34,061,782</b>
22021001	REFRESHMENT & MEALS		1,982,867
22021002	HONORARIUM & SITTING ALLOWANCE		161,929
22021003	PUBLICITY & ADVERTISEMENTS		498,636
22021004	MEDICAL EXPENSES		3,771,115
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,092,985
22021006	POSTAGES & COURIER SERVICES		1,473,603
22021007	WELFARE PACKAGES		723,991
22021009	SPORTING ACTIVITIES		356,657
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>51,540,473</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>41,540,473</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>41,540,473</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		41,540,473
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>115,592,165</b>
	<b>TOTAL OVERHEAD</b>		<b>95,195,722</b>
	<b>TOTAL RECURRENT</b>		<b>210,787,887</b>
	<b>TOTAL CAPITAL</b>		<b>51,540,473</b>
	<b>TOTAL ALLOCATION</b>		<b>262,328,360</b>
0119009030	FOREIGN MISSION: CONAKRY		
CODE	PROJECT NAME	TYPE	AMOUNT
CNKRY1002404	COMPLETION OF CONSTRUCTION OF CHANCERY BUILDING AT THE MISSION	NEW	41,540,473
CNKRY2002410	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009031	FOREIGN MISSION: COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		272,003,765
21	PERSONNEL COST		89,346,470
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,346,470
210201	ALLOWANCES		89,346,470
21020102	FOREIGN SERVICE		89,346,470
22	OTHER RECURRENT COSTS		101,811,264
2202	OVERHEAD COST		101,811,264
220201	TRAVEL& TRANSPORT - GENERAL		10,077,777
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,202,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,686,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,356,328
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,832,867
220202	UTILITIES - GENERAL		8,482,815
22020201	ELECTRICITY CHARGES		2,377,952
22020202	TELEPHONE CHARGES		2,070,479
22020203	INTERNET ACCESS CHARGES		1,307,918
22020204	SATELLITE BROADCASTING ACCESS CHARGES		226,123
22020205	WATER RATES		1,677,081
22020206	SEWERAGE CHARGES		823,262
220203	MATERIALS & SUPPLIES - GENERAL		4,984,338
22020302	BOOKS		357,423
22020303	NEWSPAPERS		82,326
22020304	MAGAZINES & PERIODICALS		186,166
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,087,942
22020306	PRINTING OF SECURITY DOCUMENTS		889,072
22020307	DRUGS & MEDICAL SUPPLIES		710,011
22020309	UNIFORMS & OTHER CLOTHING		281,171
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		390,226
220204	MAINTENANCE SERVICES - GENERAL		11,951,027
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,342,766
22020402	MAINTENANCE OF OFFICE FURNITURE		1,372,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,339,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,392,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,223,794
22020406	OTHER MAINTENANCE SERVICES		1,279,909
220205	TRAINING - GENERAL		643,310
22020501	LOCAL TRAINING		235,514
22020502	INTERNATIONAL TRAINING		407,796
220206	OTHER SERVICES - GENERAL		7,427,263
22020601	SECURITY SERVICES		2,867,762
22020603	OFFICE RENT		2,168,422
22020604	RESIDENTIAL RENT		2,391,079
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		608,223
22020701	FINANCIAL CONSULTING		171,897
22020702	INFORMATION TECHNOLOGY CONSULTING		261,796
22020703	LEGAL SERVICES		174,530
220208	FUEL & LUBRICANTS - GENERAL		2,903,378



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		871,014
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,451,689
22020803	PLANT / GENERATOR FUEL COST		580,675
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,362,753</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		658,610
22020902	INSURANCE PREMIUM		1,374,722
22020903	LOSS ON FOREIGN EXCHANGE		192,211
22020904	OTHER CRF BANK CHARGES		137,210
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,370,379</b>
22021001	REFRESHMENT & MEALS		931,994
22021002	HONORARIUM & SITTING ALLOWANCE		153,548
22021003	PUBLICITY & ADVERTISEMENTS		472,827
22021004	MEDICAL EXPENSES		7,647,377
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,690,831
22021006	POSTAGES & COURIER SERVICES		449,089
22021007	WELFARE PACKAGES		686,517
22021009	SPORTING ACTIVITIES		338,196
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>80,846,031</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>70,846,031</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>70,846,031</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		70,846,031
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>89,346,470</b>
	<b>TOTAL OVERHEAD</b>		<b>101,811,264</b>
	<b>TOTAL RECURRENT</b>		<b>191,157,734</b>
	<b>TOTAL CAPITAL</b>		<b>80,846,031</b>
	<b>TOTAL ALLOCATION</b>		<b>272,003,765</b>
<b>0119009031</b>	<b>FOREIGN MISSION: COTONOU</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
CTNOU1002432	COMPLETION OF REHABILITATION OF 4 NOS RESIDENTIAL QUARTERS AND INSTALLATION	NEW	70,846,031
CTNOU2002439	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009032</b>	<b>FOREIGN MISSION: DAKAR</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>253,698,481</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>97,609,961</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>97,609,961</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>97,609,961</b>
21020102	FOREIGN SERVICE		97,609,961
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>104,809,140</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>104,809,140</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>13,226,786</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,004,031
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,363,527
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,859,227
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,836,025</b>
22020201	ELECTRICITY CHARGES		3,773,895



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		3,544,528
22020203	INTERNET ACCESS CHARGES		229,699
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,168,682
22020205	WATER RATES		1,505,086
22020206	SEWERAGE CHARGES		614,134
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,597,221</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		624,999
22020302	BOOKS		266,629
22020303	NEWSPAPERS		61,413
22020304	MAGAZINES & PERIODICALS		138,875
22020305	PRINTING OF NON SECURITY DOCUMENTS		811,579
22020306	PRINTING OF SECURITY DOCUMENTS		663,227
22020307	DRUGS & MEDICAL SUPPLIES		529,651
22020309	UNIFORMS & OTHER CLOTHING		209,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		291,099
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,693,347</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,001,671
22020402	MAINTENANCE OF OFFICE FURNITURE		277,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,744,984
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		292,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		166,945
22020406	OTHER MAINTENANCE SERVICES		208,805
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>479,894</b>
22020501	LOCAL TRAINING		175,688
22020502	INTERNATIONAL TRAINING		304,206
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,675,620</b>
22020601	SECURITY SERVICES		274,341
22020603	OFFICE RENT		1,617,591
22020604	RESIDENTIAL RENT		1,783,688
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>453,720</b>
22020701	FINANCIAL CONSULTING		128,231
22020702	INFORMATION TECHNOLOGY CONSULTING		195,293
22020703	LEGAL SERVICES		130,195
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,165,851</b>
22020801	MOTOR VEHICLE FUEL COST		649,755
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,082,925
22020803	PLANT / GENERATOR FUEL COST		433,170
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,616,684</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,077,662
22020903	LOSS ON FOREIGN EXCHANGE		314,509
22020904	OTHER CRF BANK CHARGES		224,513
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>65,063,993</b>
22021001	REFRESHMENT & MEALS		1,524,992
22021002	HONORARIUM & SITTING ALLOWANCE		251,245
22021003	PUBLICITY & ADVERTISEMENTS		773,672
22021004	MEDICAL EXPENSES		8,192,761
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,045,249
22021006	POSTAGES & COURIER SERVICES		734,831
22021007	WELFARE PACKAGES		1,123,326
22021009	SPORTING ACTIVITIES		417,918



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		51,279,380
2303	REHABILITATION / REPAIRS		41,279,380
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		41,279,380
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,279,380
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		97,609,961
	TOTAL OVERHEAD		104,809,140
	TOTAL RECURRENT		202,419,101
	TOTAL CAPITAL		51,279,380
	TOTAL ALLOCATION		253,698,481
0119009032 FOREIGN MISSION: DAKAR			
CODE	PROJECT NAME	TYPE	AMOUNT
DKR1002457	REHABILITATION OF OFFICIAL QUARTERS AND THE CHANCERY BUILDING	NEW	41,279,380
DKR2002461	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009033 FOREIGN MISSION: DAMASCUS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		282,168,548
21	PERSONNEL COST		104,898,235
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,898,235
210201	ALLOWANCES		104,898,235
21020102	FOREIGN SERVICE		104,898,235
22	OTHER RECURRENT COSTS		137,270,313
2202	OVERHEAD COST		137,270,313
220201	TRAVEL & TRANSPORT - GENERAL		24,554,958
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,591,219
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,399,773
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,286,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,277,323
220202	UTILITIES - GENERAL		12,617,305
22020201	ELECTRICITY CHARGES		4,894,519
22020202	TELEPHONE CHARGES		4,390,951
22020203	INTERNET ACCESS CHARGES		504,296
22020204	SATELLITE BROADCASTING ACCESS CHARGES		370,335
22020205	WATER RATES		1,108,898
22020206	SEWERAGE CHARGES		1,348,307
220203	MATERIALS & SUPPLIES - GENERAL		7,897,558
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,372,162
22020302	BOOKS		585,374
22020303	NEWSPAPERS		134,831
22020304	MAGAZINES & PERIODICALS		304,895
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,781,790
22020306	PRINTING OF SECURITY DOCUMENTS		1,456,089
22020307	DRUGS & MEDICAL SUPPLIES		1,162,829
22020309	UNIFORMS & OTHER CLOTHING		460,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		639,098
220204	MAINTENANCE SERVICES - GENERAL		11,108,601





0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,199,131
22020402	MAINTENANCE OF OFFICE FURNITURE		610,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,831,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		643,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,522
22020406	OTHER MAINTENANCE SERVICES		458,424
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,373,884</b>
22020501	LOCAL TRAINING		385,716
22020502	INTERNATIONAL TRAINING		988,168
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,069,682</b>
22020601	SECURITY SERVICES		602,306
22020603	OFFICE RENT		3,551,359
22020604	RESIDENTIAL RENT		2,916,018
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>996,124</b>
22020701	FINANCIAL CONSULTING		281,526
22020702	INFORMATION TECHNOLOGY CONSULTING		428,759
22020703	LEGAL SERVICES		285,839
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,755,041</b>
22020801	MOTOR VEHICLE FUEL COST		1,426,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,377,521
22020803	PLANT / GENERATOR FUEL COST		951,008
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,869,626</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,078,646
22020902	INSURANCE PREMIUM		2,251,467
22020903	LOSS ON FOREIGN EXCHANGE		314,796
22020904	OTHER CRF BANK CHARGES		224,718
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>63,027,532</b>
22021001	REFRESHMENT & MEALS		1,526,383
22021002	HONORARIUM & SITTING ALLOWANCE		251,474
22021003	PUBLICITY & ADVERTISEMENTS		774,378
22021004	MEDICAL EXPENSES		5,856,508
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		52,205,052
22021006	POSTAGES & COURIER SERVICES		735,501
22021007	WELFARE PACKAGES		1,124,351
22021009	SPORTING ACTIVITIES		553,885
	<b>TOTAL PERSONNEL</b>		<b>104,898,235</b>
	<b>TOTAL OVERHEAD</b>		<b>137,270,313</b>
	<b>TOTAL RECURRENT</b>		<b>242,168,548</b>
	<b>TOTAL CAPITAL</b>		<b>40,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>282,168,548</b>
<b>119009033</b>	<b>FOREIGN MISSION: DAMASCUS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
DMC1002457	REHABILITATION OF OFFICIAL QUARTERS AND THE CHANCERY BUILDING	NEW	40,000,000
<b>119009034</b>	<b>FOREIGN MISSION: DAR-ES-SALAM</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>218,217,272</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>99,932,053</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>99,932,053</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>210201</b>	<b>ALLOWANCES</b>		<b>99,932,053</b>
21020102	FOREIGN SERVICE		99,932,053
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>76,956,805</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>76,956,805</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>17,384,302</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,614,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,934,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,285,901
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,549,613
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,949,652</b>
22020201	ELECTRICITY CHARGES		2,822,753
22020202	TELEPHONE CHARGES		2,457,767
22020203	INTERNET ACCESS CHARGES		365,514
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,419
22020205	WATER RATES		803,731
22020206	SEWERAGE CHARGES		2,231,468
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,724,163</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		994,545
22020302	BOOKS		424,280
22020303	NEWSPAPERS		97,725
22020304	MAGAZINES & PERIODICALS		220,988
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,291,444
22020306	PRINTING OF SECURITY DOCUMENTS		1,055,375
22020307	DRUGS & MEDICAL SUPPLIES		842,820
22020309	UNIFORMS & OTHER CLOTHING		333,765
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		463,219
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,100,379</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,593,933
22020402	MAINTENANCE OF OFFICE FURNITURE		442,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		466,230
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,656
22020406	OTHER MAINTENANCE SERVICES		332,267
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>763,642</b>
22020501	LOCAL TRAINING		279,567
22020502	INTERNATIONAL TRAINING		484,075
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,848,918</b>
22020601	SECURITY SERVICES		436,552
22020603	OFFICE RENT		2,574,030
22020604	RESIDENTIAL RENT		2,838,336
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>721,992</b>
22020701	FINANCIAL CONSULTING		204,051
22020702	INFORMATION TECHNOLOGY CONSULTING		310,765
22020703	LEGAL SERVICES		207,177
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,446,461</b>
22020801	MOTOR VEHICLE FUEL COST		1,033,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,723,231
22020803	PLANT / GENERATOR FUEL COST		689,292
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,804,711</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		781,804
22020902	INSURANCE PREMIUM		1,631,867



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		228,164
22020904	OTHER CRF BANK CHARGES		162,876
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,212,584</b>
22021001	REFRESHMENT & MEALS		1,106,325
22021002	HONORARIUM & SITTING ALLOWANCE		182,269
22021003	PUBLICITY & ADVERTISEMENTS		561,270
22021004	MEDICAL EXPENSES		4,244,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,368,433
22021006	POSTAGES & COURIER SERVICES		533,093
22021007	WELFARE PACKAGES		814,931
22021009	SPORTING ACTIVITIES		401,456
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>41,328,414</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>31,328,414</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>31,328,414</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		31,328,414
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>99,932,053</b>
	<b>TOTAL OVERHEAD</b>		<b>76,956,805</b>
	<b>TOTAL RECURRENT</b>		<b>176,888,858</b>
	<b>TOTAL CAPITAL</b>		<b>41,328,414</b>
	<b>TOTAL ALLOCATION</b>		<b>218,217,272</b>
<b>0119009034</b>	<b>FOREIGN MISSION: DAR-ES-SALAAM</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
DLAAM002658	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	31,328,414
DLAAM1002659	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009035</b>	<b>FOREIGN MISSION: DOUALA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>209,853,630</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>102,678,515</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>102,678,515</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>102,678,515</b>
21020102	FOREIGN SERVICE		102,678,515
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>107,175,115</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>107,175,115</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>20,438,817</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,169,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,866,030
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,887,935
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,515,811
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,335,304</b>
22020201	ELECTRICITY CHARGES		3,422,069
22020202	TELEPHONE CHARGES		4,979,590
22020203	INTERNET ACCESS CHARGES		449,119
22020204	SATELLITE BROADCASTING ACCESS CHARGES		325,409
22020205	WATER RATES		974,376
22020206	SEWERAGE CHARGES		1,184,742



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,939,494</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,205,703
22020302	BOOKS		514,361
22020303	NEWSPAPERS		118,474
22020304	MAGAZINES & PERIODICALS		267,908
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,565,638
22020306	PRINTING OF SECURITY DOCUMENTS		1,279,448
22020307	DRUGS & MEDICAL SUPPLIES		1,021,764
22020309	UNIFORMS & OTHER CLOTHING		404,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		561,568
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,124,935</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,932,351
22020402	MAINTENANCE OF OFFICE FURNITURE		536,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,366,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		565,218
22020405	MAINTENANCE OF PLANTS/GENERATORS		322,058
22020406	OTHER MAINTENANCE SERVICES		402,812
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,207,216</b>
22020501	LOCAL TRAINING		338,924
22020502	INTERNATIONAL TRAINING		868,292
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,090,737</b>
22020601	SECURITY SERVICES		529,239
22020603	OFFICE RENT		3,120,538
22020604	RESIDENTIAL RENT		3,440,960
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>875,283</b>
22020701	FINANCIAL CONSULTING		247,374
22020702	INFORMATION TECHNOLOGY CONSULTING		376,745
22020703	LEGAL SERVICES		251,164
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,178,200</b>
22020801	MOTOR VEHICLE FUEL COST		1,253,460
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,089,100
22020803	PLANT / GENERATOR FUEL COST		835,640
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,400,196</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		947,793
22020902	INSURANCE PREMIUM		1,978,338
22020903	LOSS ON FOREIGN EXCHANGE		276,607
22020904	OTHER CRF BANK CHARGES		197,457
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>44,584,935</b>
22021001	REFRESHMENT & MEALS		1,341,215
22021002	HONORARIUM & SITTING ALLOWANCE		220,968
22021003	PUBLICITY & ADVERTISEMENTS		680,437
22021004	MEDICAL EXPENSES		5,146,046
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,075,346
22021006	POSTAGES & COURIER SERVICES		646,277
22021007	WELFARE PACKAGES		987,954
22021009	SPORTING ACTIVITIES		486,692
	<b>TOTAL PERSONNEL</b>		<b>102,678,515</b>
	<b>TOTAL OVERHEAD</b>		<b>107,175,115</b>
	<b>TOTAL RECURRENT</b>		<b>209,853,630</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		209,853,630
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		177,228,650
21	PERSONNEL COST		75,607,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		75,607,632
210201	ALLOWANCES		75,607,632
21020102	FOREIGN SERVICE		75,607,632
22	OTHER RECURRENT COSTS		101,621,018
2202	OVERHEAD COST		101,621,018
220201	TRAVEL& TRANSPORT - GENERAL		5,919,728
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		986,562
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,203,543
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		899,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,830,573
220202	UTILITIES - GENERAL		2,904,328
22020201	ELECTRICITY CHARGES		1,065,333
22020202	TELEPHONE CHARGES		927,583
22020203	INTERNET ACCESS CHARGES		137,948
22020204	SATELLITE BROADCASTING ACCESS CHARGES		101,304
22020205	WATER RATES		303,335
22020206	SEWERAGE CHARGES		368,825
220203	MATERIALS & SUPPLIES - GENERAL		4,081,248
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		818,634
22020302	BOOKS		160,127
22020303	NEWSPAPERS		36,882
22020304	MAGAZINES & PERIODICALS		83,403
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,965,016
22020306	PRINTING OF SECURITY DOCUMENTS		398,308
22020307	DRUGS & MEDICAL SUPPLIES		318,088
22020309	UNIFORMS & OTHER CLOTHING		125,966
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		174,823
220204	MAINTENANCE SERVICES - GENERAL		23,004,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		749,326
22020402	MAINTENANCE OF OFFICE FURNITURE		166,925
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,047,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		175,960
22020406	OTHER MAINTENANCE SERVICES		864,207
220205	TRAINING - GENERAL		521,305
22020501	LOCAL TRAINING		105,511
22020502	INTERNATIONAL TRAINING		415,794
220206	OTHER SERVICES - GENERAL		59,414,868
22020601	SECURITY SERVICES		2,142,372
22020603	OFFICE RENT		30,644,865
22020604	RESIDENTIAL RENT		26,627,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		272,486
22020701	FINANCIAL CONSULTING		77,011
22020702	INFORMATION TECHNOLOGY CONSULTING		117,285
22020703	LEGAL SERVICES		78,190



0119001001		FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,140,842</b>
22020801	MOTOR VEHICLE FUEL COST		390,218
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		650,363
22020804	COOKING GAS/FUEL COST		100,261
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,058,523</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,060
22020902	INSURANCE PREMIUM		615,881
22020903	LOSS ON FOREIGN EXCHANGE		86,111
22020904	OTHER CRF BANK CHARGES		61,471
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>3,303,301</b>
22021001	REFRESHMENT & MEALS		417,537
22021002	HONORARIUM & SITTING ALLOWANCE		68,790
22021003	PUBLICITY & ADVERTISEMENTS		211,828
22021004	MEDICAL EXPENSES		863,222
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,081,654
22021006	POSTAGES & COURIER SERVICES		201,194
22021007	WELFARE PACKAGES		307,563
22021009	SPORTING ACTIVITIES		151,513
	<b>TOTAL PERSONNEL</b>		<b>75,607,632</b>
	<b>TOTAL OVERHEAD</b>		<b>101,621,018</b>
	<b>TOTAL RECURRENT</b>		<b>177,228,650</b>
	<b>TOTAL ALLOCATION</b>		<b>177,228,650</b>
<b>0119009037</b>	<b>FOREIGN MISSION: DUBLIN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>298,924,416</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>165,295,382</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>165,295,382</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>165,295,382</b>
21020102	FOREIGN SERVICE		165,295,382
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>121,761,461</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>121,761,461</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,824,567</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,020,849
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,685,246
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,860,593
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,257,879
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,675,982</b>
22020201	ELECTRICITY CHARGES		3,262,045
22020202	TELEPHONE CHARGES		2,840,257
22020203	INTERNET ACCESS CHARGES		1,205,336
22020204	SATELLITE BROADCASTING ACCESS CHARGES		310,192
22020205	WATER RATES		928,812
22020206	SEWERAGE CHARGES		1,129,341
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,614,987</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,149,322
22020302	BOOKS		490,309
22020303	NEWSPAPERS		112,934
22020304	MAGAZINES & PERIODICALS		255,380
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,492,425
22020306	PRINTING OF SECURITY DOCUMENTS		1,219,618



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		973,984
22020309	UNIFORMS & OTHER CLOTHING		385,707
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		535,307
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,275,878</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,841,990
22020402	MAINTENANCE OF OFFICE FURNITURE		511,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		538,787
22020406	OTHER MAINTENANCE SERVICES		2,383,976
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>882,484</b>
22020501	LOCAL TRAINING		323,075
22020502	INTERNATIONAL TRAINING		559,409
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,759,158</b>
22020601	SECURITY SERVICES		1,504,491
22020603	OFFICE RENT		2,974,615
22020604	RESIDENTIAL RENT		3,280,053
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>834,353</b>
22020701	FINANCIAL CONSULTING		235,806
22020702	INFORMATION TECHNOLOGY CONSULTING		359,128
22020703	LEGAL SERVICES		239,419
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,582,818</b>
22020801	MOTOR VEHICLE FUEL COST		1,194,846
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,991,409
22020804	COOKING GAS/FUEL COST		396,563
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,241,195</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		903,472
22020902	INSURANCE PREMIUM		1,885,826
22020903	LOSS ON FOREIGN EXCHANGE		263,673
22020904	OTHER CRF BANK CHARGES		188,223
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>69,070,039</b>
22021001	REFRESHMENT & MEALS		1,278,497
22021002	HONORARIUM & SITTING ALLOWANCE		210,635
22021003	PUBLICITY & ADVERTISEMENTS		648,618
22021004	MEDICAL EXPENSES		8,905,405
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,005,140
22021006	POSTAGES & COURIER SERVICES		616,055
22021007	WELFARE PACKAGES		941,755
22021009	SPORTING ACTIVITIES		463,933
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,160,575</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>11,160,575</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>11,160,575</b>
23050102	COMPUTER SOFTWARE ACQUISITION		11,160,575
	<b>TOTAL PERSONNEL</b>		<b>165,295,382</b>
	<b>TOTAL OVERHEAD</b>		<b>121,761,461</b>
	<b>TOTAL RECURRENT</b>		<b>287,056,843</b>
	<b>TOTAL CAPITAL</b>		<b>11,160,575</b>
	<b>TOTAL ALLOCATION</b>		<b>298,217,418</b>
0119009037	FOREIGN MISSION: DUBLIN		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
DUBL002666	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,160,575
0119009038	FOREIGN MISSION: FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		241,928,894
21	PERSONNEL COST		94,086,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,086,732
210201	ALLOWANCES		94,086,732
21020102	FOREIGN SERVICE		94,086,732
22	OTHER RECURRENT COSTS		96,891,180
2202	OVERHEAD COST		96,891,180
220201	TRAVEL & TRANSPORT - GENERAL		18,327,939
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,475,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,019,714
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,524,582
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,308,340
220202	UTILITIES - GENERAL		7,287,018
22020201	ELECTRICITY CHARGES		2,672,941
22020202	TELEPHONE CHARGES		2,327,325
22020203	INTERNET ACCESS CHARGES		346,115
22020204	SATELLITE BROADCASTING ACCESS CHARGES		254,173
22020205	WATER RATES		761,074
22020206	SEWERAGE CHARGES		925,389
220203	MATERIALS & SUPPLIES - GENERAL		6,420,363
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,941,761
22020302	BOOKS		401,762
22020303	NEWSPAPERS		92,539
22020304	MAGAZINES & PERIODICALS		209,260
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,222,903
22020306	PRINTING OF SECURITY DOCUMENTS		999,363
22020307	DRUGS & MEDICAL SUPPLIES		798,089
22020309	UNIFORMS & OTHER CLOTHING		316,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		438,634
220204	MAINTENANCE SERVICES - GENERAL		8,055,871
22020402	MAINTENANCE OF OFFICE FURNITURE		2,418,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,629,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,486
22020405	MAINTENANCE OF PLANTS/GENERATORS		251,556
22020406	OTHER MAINTENANCE SERVICES		314,632
220205	TRAINING - GENERAL		723,114
22020501	LOCAL TRAINING		264,730
22020502	INTERNATIONAL TRAINING		458,384
220206	OTHER SERVICES - GENERAL		10,307,321
22020601	SECURITY SERVICES		1,413,383
22020603	OFFICE RENT		2,437,418
22020604	RESIDENTIAL RENT		6,456,520
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		683,674
22020701	FINANCIAL CONSULTING		193,221
22020702	INFORMATION TECHNOLOGY CONSULTING		294,272
22020703	LEGAL SERVICES		196,181





2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
	<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,263,547</b>
	22020801	MOTOR VEHICLE FUEL COST	979,064
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,631,773
	22020803	PLANT / GENERATOR FUEL COST	652,709
	<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,655,856</b>
	22020901	BANK CHARGES (OTHER THAN INTEREST)	740,311
	22020902	INSURANCE PREMIUM	1,545,258
	22020903	LOSS ON FOREIGN EXCHANGE	216,055
	22020904	OTHER CRF BANK CHARGES	154,231
	<b>220210</b>	<b>MISCELLANEOUS</b>	<b>39,166,478</b>
	22021001	REFRESHMENT & MEALS	1,047,609
	22021002	HONORARIUM & SITTING ALLOWANCE	172,595
	22021003	PUBLICITY & ADVERTISEMENTS	531,482
	22021004	MEDICAL EXPENSES	4,019,521
	22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,738,641
	22021006	POSTAGES & COURIER SERVICES	504,800
	22021007	WELFARE PACKAGES	771,680
	22021009	SPORTING ACTIVITIES	380,150
	<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>50,950,982</b>
	<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>40,950,982</b>
	<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,950,982</b>
	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,950,982
	<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>10,000,000</b>
	<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>10,000,000</b>
	23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
		<b>TOTAL PERSONNEL</b>	<b>94,086,732</b>
		<b>TOTAL OVERHEAD</b>	<b>96,891,180</b>
		<b>TOTAL RECURRENT</b>	<b>190,977,912</b>
		<b>TOTAL CAPITAL</b>	<b>50,950,982</b>
		<b>TOTAL ALLOCATION</b>	<b>241,928,894</b>
	<b>0119009038</b>	<b>FOREIGN MISSION: FREETOWN</b>	
	<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>
	FTWN002687	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	NEW
	FTWN1002689	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW
	<b>0119009039</b>	<b>FOREIGN MISSION: GABORONE</b>	
	<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT</b>
	<b>2</b>	<b>EXPENDITURE</b>	<b>267,561,473</b>
	<b>21</b>	<b>PERSONNEL COST</b>	<b>83,044,707</b>
	<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>83,044,707</b>
	<b>210201</b>	<b>ALLOWANCES</b>	<b>83,044,707</b>
	21020102	FOREIGN SERVICE	83,044,707
	<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>83,350,494</b>
	<b>2202</b>	<b>OVERHEAD COST</b>	<b>83,350,494</b>
	<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>10,295,324</b>
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,192,002
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,674,105
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,025,962
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,403,255
	<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,865,002</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		2,367,020
22020202	TELEPHONE CHARGES		2,060,960
22020203	INTERNET ACCESS CHARGES		306,502
22020204	SATELLITE BROADCASTING ACCESS CHARGES		225,083
22020205	WATER RATES		673,968
22020206	SEWERAGE CHARGES		2,231,468
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,799,997</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		833,976
22020302	BOOKS		355,780
22020303	NEWSPAPERS		81,948
22020304	MAGAZINES & PERIODICALS		185,310
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,082,940
22020306	PRINTING OF SECURITY DOCUMENTS		884,985
22020307	DRUGS & MEDICAL SUPPLIES		706,747
22020309	UNIFORMS & OTHER CLOTHING		279,879
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		388,432
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,928,265</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,336,593
22020402	MAINTENANCE OF OFFICE FURNITURE		370,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,328,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		390,957
22020405	MAINTENANCE OF PLANTS/GENERATORS		222,765
22020406	OTHER MAINTENANCE SERVICES		278,622
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>640,352</b>
22020501	LOCAL TRAINING		234,431
22020502	INTERNATIONAL TRAINING		405,921
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,524,524</b>
22020601	SECURITY SERVICES		366,071
22020603	OFFICE RENT		2,158,453
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>605,427</b>
22020701	FINANCIAL CONSULTING		171,107
22020702	INFORMATION TECHNOLOGY CONSULTING		260,592
22020703	LEGAL SERVICES		173,728
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,890,030</b>
22020801	MOTOR VEHICLE FUEL COST		867,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,445,015
22020803	PLANT / GENERATOR FUEL COST		578,006
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,351,890</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		655,582
22020902	INSURANCE PREMIUM		1,368,402
22020903	LOSS ON FOREIGN EXCHANGE		191,327
22020904	OTHER CRF BANK CHARGES		136,580
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>46,449,683</b>
22021001	REFRESHMENT & MEALS		927,709
22021002	HONORARIUM & SITTING ALLOWANCE		152,842
22021003	PUBLICITY & ADVERTISEMENTS		470,653
22021004	MEDICAL EXPENSES		5,096,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,335,263
22021006	POSTAGES & COURIER SERVICES		447,025
22021007	WELFARE PACKAGES		683,361



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		336,641
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>101,166,272</b>
	PURCHASE OF MOTOR VEHICLES		20,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>71,166,272</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>71,166,272</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		71,166,272
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>83,044,707</b>
	<b>TOTAL OVERHEAD</b>		<b>83,350,494</b>
	<b>TOTAL RECURRENT</b>		<b>166,395,201</b>
	<b>TOTAL CAPITAL</b>		<b>101,166,272</b>
	<b>TOTAL ALLOCATION</b>		<b>267,561,473</b>
<b>0119009039</b>	<b>FOREIGN MISSION: GABORONE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF MOTOR VEHICLES		20,000,000
GBRN002700	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	41,166,272
	RENOVATION OF CHANCERY		30,000,000
GBRN1002705	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009040</b>	<b>FOREIGN MISSION: GENEVA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>611,588,722</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>303,407,118</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>303,407,118</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>303,407,118</b>
21020102	FOREIGN SERVICE		303,407,118
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>255,233,327</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>255,233,327</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>31,152,862</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,830,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,332,616
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,882,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,107,071
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,554,314</b>
22020201	ELECTRICITY CHARGES		7,375,728
22020202	TELEPHONE CHARGES		6,422,034
22020203	INTERNET ACCESS CHARGES		955,073
22020204	SATELLITE BROADCASTING ACCESS CHARGES		701,368
22020205	WATER RATES		2,100,112
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>14,956,980</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,598,702
22020302	BOOKS		1,108,625
22020303	NEWSPAPERS		255,352
22020304	MAGAZINES & PERIODICALS		577,433
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,374,485
22020306	PRINTING OF SECURITY DOCUMENTS		2,757,648
22020307	DRUGS & MEDICAL SUPPLIES		2,202,251



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020309	UNIFORMS & OTHER CLOTHING		872,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,210,370
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>21,662,523</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,164,876
22020402	MAINTENANCE OF OFFICE FURNITURE		1,155,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,255,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,218,239
22020406	OTHER MAINTENANCE SERVICES		868,198
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,995,364</b>
22020501	LOCAL TRAINING		730,497
22020502	INTERNATIONAL TRAINING		1,264,867
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>15,282,961</b>
22020601	SECURITY SERVICES		1,140,691
22020603	OFFICE RENT		6,725,826
22020604	RESIDENTIAL RENT		7,416,444
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,886,534</b>
22020701	FINANCIAL CONSULTING		533,176
22020702	INFORMATION TECHNOLOGY CONSULTING		812,015
22020703	LEGAL SERVICES		541,343
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,705,449</b>
22020801	MOTOR VEHICLE FUEL COST		2,701,635
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,502,724
22020804	COOKING GAS/FUEL COST		501,089
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>7,328,584</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,042,819
22020902	INSURANCE PREMIUM		4,263,995
22020903	LOSS ON FOREIGN EXCHANGE		596,183
22020904	OTHER CRF BANK CHARGES		425,587
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>135,707,757</b>
22021001	REFRESHMENT & MEALS		2,890,778
22021002	HONORARIUM & SITTING ALLOWANCE		476,260
22021003	PUBLICITY & ADVERTISEMENTS		1,466,574
22021004	MEDICAL EXPENSES		11,091,488
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		115,211,343
22021006	POSTAGES & COURIER SERVICES		1,392,947
22021007	WELFARE PACKAGES		2,129,379
22021009	SPORTING ACTIVITIES		1,048,987
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>52,948,277</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>42,948,277</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>42,948,277</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		42,948,277
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>303,407,118</b>
	<b>TOTAL OVERHEAD</b>		<b>255,233,327</b>
	<b>TOTAL RECURRENT</b>		<b>558,640,445</b>
	<b>TOTAL CAPITAL</b>		<b>52,948,277</b>
	<b>TOTAL ALLOCATION</b>		<b>611,588,722</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009040	FOREIGN MISSION: GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
GNVA002711	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	42,948,277
GNVA1002716	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009042	FOREIGN MISSION: HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		225,016,684
21	PERSONNEL COST		106,216,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,216,177
210201	ALLOWANCES		106,216,177
21020102	FOREIGN SERVICE		106,216,177
22	OTHER RECURRENT COSTS		118,800,507
2202	OVERHEAD COST		118,800,507
220201	TRAVEL& TRANSPORT - GENERAL		22,488,291
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,768,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,377,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,523,076
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,818,949
220202	UTILITIES - GENERAL		10,150,648
22020201	ELECTRICITY CHARGES		2,989,728
22020202	TELEPHONE CHARGES		2,603,151
22020203	INTERNET ACCESS CHARGES		1,387,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES		284,297
22020205	WATER RATES		1,851,274
22020206	SEWERAGE CHARGES		1,035,063
220203	MATERIALS & SUPPLIES - GENERAL		7,512,980
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,053,376
22020302	BOOKS		449,377
22020303	NEWSPAPERS		553,722
22020304	MAGAZINES & PERIODICALS		234,061
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,367,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,117,804
22020307	DRUGS & MEDICAL SUPPLIES		892,676
22020309	UNIFORMS & OTHER CLOTHING		353,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		490,620
220204	MAINTENANCE SERVICES - GENERAL		13,224,777
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,688,219
22020402	MAINTENANCE OF OFFICE FURNITURE		2,468,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,941,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,493,809
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,281,370
22020406	OTHER MAINTENANCE SERVICES		1,351,921
220205	TRAINING - GENERAL		1,054,698
22020501	LOCAL TRAINING		296,105
22020502	INTERNATIONAL TRAINING		758,593
220206	OTHER SERVICES - GENERAL		9,194,900
22020601	SECURITY SERVICES		462,376
22020603	OFFICE RENT		5,726,292



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		3,006,232
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>764,700</b>
22020701	FINANCIAL CONSULTING		216,121
22020702	INFORMATION TECHNOLOGY CONSULTING		329,148
22020703	LEGAL SERVICES		219,432
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,650,330</b>
22020801	MOTOR VEHICLE FUEL COST		1,095,099
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,825,165
22020803	PLANT / GENERATOR FUEL COST		730,066
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,970,618</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		828,050
22020902	INSURANCE PREMIUM		1,728,397
22020903	LOSS ON FOREIGN EXCHANGE		241,661
22020904	OTHER CRF BANK CHARGES		172,510
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>47,788,565</b>
22021001	REFRESHMENT & MEALS		1,171,768
22021002	HONORARIUM & SITTING ALLOWANCE		193,051
22021003	PUBLICITY & ADVERTISEMENTS		594,471
22021004	MEDICAL EXPENSES		9,495,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,480,409
22021006	POSTAGES & COURIER SERVICES		564,627
22021007	WELFARE PACKAGES		863,137
22021009	SPORTING ACTIVITIES		425,204
	<b>TOTAL PERSONNEL</b>		<b>106,216,177</b>
	<b>TOTAL OVERHEAD</b>		<b>118,800,507</b>
	<b>TOTAL RECURRENT</b>		<b>225,016,684</b>
	<b>TOTAL ALLOCATION</b>		<b>225,016,684</b>
<b>0119009043</b>	<b>FOREIGN MISSION: HARARE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>267,549,980</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>128,325,727</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>128,325,727</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>128,325,727</b>
21020102	FOREIGN SERVICE		128,325,727
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>97,035,516</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>97,035,516</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>20,331,383</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,322,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,833,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,133,845
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,042,097
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,836,701</b>
22020201	ELECTRICITY CHARGES		2,507,761
22020202	TELEPHONE CHARGES		2,183,503
22020203	INTERNET ACCESS CHARGES		324,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES		238,466
22020205	WATER RATES		714,042
22020206	SEWERAGE CHARGES		868,203
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,540,554</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,883,563



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		376,934
22020303	NEWSPAPERS		586,820
22020304	MAGAZINES & PERIODICALS		196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,147,331
22020306	PRINTING OF SECURITY DOCUMENTS		937,605
22020307	DRUGS & MEDICAL SUPPLIES		1,703,923
22020309	UNIFORMS & OTHER CLOTHING		296,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		411,528
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,807,092</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,416,065
22020402	MAINTENANCE OF OFFICE FURNITURE		392,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,466,889
22020405	MAINTENANCE OF PLANTS/GENERATORS		236,011
22020406	OTHER MAINTENANCE SERVICES		1,295,189
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>678,427</b>
22020501	LOCAL TRAINING		248,370
22020502	INTERNATIONAL TRAINING		430,057
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,196,234</b>
22020601	SECURITY SERVICES		2,387,837
22020603	OFFICE RENT		6,286,793
22020604	RESIDENTIAL RENT		2,521,604
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>641,425</b>
22020701	FINANCIAL CONSULTING		181,281
22020702	INFORMATION TECHNOLOGY CONSULTING		276,086
22020703	LEGAL SERVICES		184,058
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,061,869</b>
22020801	MOTOR VEHICLE FUEL COST		918,561
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,530,934
22020803	PLANT / GENERATOR FUEL COST		612,374
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,491,732</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		694,562
22020902	INSURANCE PREMIUM		1,449,766
22020903	LOSS ON FOREIGN EXCHANGE		202,703
22020904	OTHER CRF BANK CHARGES		144,700
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>38,450,100</b>
22021001	REFRESHMENT & MEALS		982,870
22021002	HONORARIUM & SITTING ALLOWANCE		161,929
22021003	PUBLICITY & ADVERTISEMENTS		498,638
22021004	MEDICAL EXPENSES		9,908,737
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,343,671
22021006	POSTAGES & COURIER SERVICES		473,605
22021007	WELFARE PACKAGES		723,993
22021009	SPORTING ACTIVITIES		356,658
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>42,188,737</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>32,188,737</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>32,188,737</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,188,737
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		128,325,727
	TOTAL OVERHEAD		97,035,516
	TOTAL RECURRENT		225,361,243
	TOTAL CAPITAL		42,188,737
	TOTAL ALLOCATION		267,549,980
0119009043	FOREIGN MISSION: HARARE		
CODE	PROJECT NAME	TYPE	AMOUNT
HRRE002732	REHABILITATION / REPAIRS OF CHANCERY	NEW	32,188,737
HRRE1002739	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009044	FOREIGN MISSION: HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		356,797,093
21	PERSONNEL COST		131,998,569
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		131,998,569
210201	ALLOWANCES		131,998,569
21020102	FOREIGN SERVICE		131,998,569
22	OTHER RECURRENT COSTS		123,636,763
2202	OVERHEAD COST		123,636,763
220201	TRAVEL& TRANSPORT - GENERAL		13,838,698
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,023,937
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,689,013
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,862,495
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,263,254
220202	UTILITIES - GENERAL		8,902,134
22020201	ELECTRICITY CHARGES		3,265,379
22020202	TELEPHONE CHARGES		2,843,160
22020203	INTERNET ACCESS CHARGES		422,829
22020204	SATELLITE BROADCASTING ACCESS CHARGES		310,509
22020205	WATER RATES		929,761
22020206	SEWERAGE CHARGES		1,130,495
220203	MATERIALS & SUPPLIES - GENERAL		7,621,748
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,150,496
22020302	BOOKS		490,810
22020303	NEWSPAPERS		113,049
22020304	MAGAZINES & PERIODICALS		255,641
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,493,951
22020306	PRINTING OF SECURITY DOCUMENTS		1,220,865
22020307	DRUGS & MEDICAL SUPPLIES		974,980
22020309	UNIFORMS & OTHER CLOTHING		386,102
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		535,855
220204	MAINTENANCE SERVICES - GENERAL		6,798,699
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,843,872
22020402	MAINTENANCE OF OFFICE FURNITURE		511,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,212,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		539,338
22020405	MAINTENANCE OF PLANTS/GENERATORS		307,312
22020406	OTHER MAINTENANCE SERVICES		384,368
220205	TRAINING - GENERAL		883,386





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		323,405
22020502	INTERNATIONAL TRAINING		559,981
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,766,067</b>
22020601	SECURITY SERVICES		505,006
22020603	OFFICE RENT		2,977,655
22020604	RESIDENTIAL RENT		3,283,405
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>835,205</b>
22020701	FINANCIAL CONSULTING		236,047
22020702	INFORMATION TECHNOLOGY CONSULTING		359,495
22020703	LEGAL SERVICES		239,663
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,986,889</b>
22020801	MOTOR VEHICLE FUEL COST		2,196,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,993,444
22020803	PLANT / GENERATOR FUEL COST		797,377
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,244,508</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,904,396
22020902	INSURANCE PREMIUM		2,887,754
22020903	LOSS ON FOREIGN EXCHANGE		263,942
22020904	OTHER CRF BANK CHARGES		188,416
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>67,759,429</b>
22021001	REFRESHMENT & MEALS		2,279,804
22021002	HONORARIUM & SITTING ALLOWANCE		210,850
22021003	PUBLICITY & ADVERTISEMENTS		649,281
22021004	MEDICAL EXPENSES		6,661,350
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,934,333
22021006	POSTAGES & COURIER SERVICES		616,685
22021007	WELFARE PACKAGES		942,718
22021009	SPORTING ACTIVITIES		464,407
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>141,161,761</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>141,161,761</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>141,161,761</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		141,161,761
	<b>TOTAL PERSONNEL</b>		<b>131,998,569</b>
	<b>TOTAL OVERHEAD</b>		<b>123,636,763</b>
	<b>TOTAL RECURRENT</b>		<b>255,635,332</b>
	<b>TOTAL CAPITAL</b>		<b>141,161,761</b>
	<b>TOTAL ALLOCATION</b>		<b>396,797,093</b>
<b>0119009044</b>	<b>FOREIGN MISSION: HAVANA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
HVNA1002742	COMPLETION OF REHABILITATION OF RESIDENCE AND THE CHANCERY	NEW	141,161,761
<b>0119009045</b>	<b>FOREIGN MISSION: HONGKONG</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>298,335,558</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>134,364,676</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>134,364,676</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>134,364,676</b>
21020102	FOREIGN SERVICE		134,364,676
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>151,893,565</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>151,893,565</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>15,177,810</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,119,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,025,867
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,861,572
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,170,595
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,128,163</b>
22020201	ELECTRICITY CHARGES		4,448,714
22020202	TELEPHONE CHARGES		3,873,488
22020203	INTERNET ACCESS CHARGES		576,058
22020204	SATELLITE BROADCASTING ACCESS CHARGES		423,034
22020205	WATER RATES		1,266,695
22020206	SEWERAGE CHARGES		1,540,173
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,021,392</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,567,423
22020302	BOOKS		668,674
22020303	NEWSPAPERS		154,017
22020304	MAGAZINES & PERIODICALS		348,282
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,035,341
22020306	PRINTING OF SECURITY DOCUMENTS		663,292
22020307	DRUGS & MEDICAL SUPPLIES		1,328,301
22020309	UNIFORMS & OTHER CLOTHING		526,020
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		730,042
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,935,744</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,512,070
22020402	MAINTENANCE OF OFFICE FURNITURE		697,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,468,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		734,788
22020406	OTHER MAINTENANCE SERVICES		523,659
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,203,516</b>
22020501	LOCAL TRAINING		440,604
22020502	INTERNATIONAL TRAINING		762,912
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,218,010</b>
22020601	SECURITY SERVICES		688,015
22020603	OFFICE RENT		4,056,722
22020604	RESIDENTIAL RENT		4,473,273
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,137,874</b>
22020701	FINANCIAL CONSULTING		321,588
22020702	INFORMATION TECHNOLOGY CONSULTING		489,772
22020703	LEGAL SERVICES		326,514
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,031,690</b>
22020801	MOTOR VEHICLE FUEL COST		1,629,508
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,715,845
22020804	COOKING GAS/FUEL COST		686,338
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,420,279</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,232,138
22020902	INSURANCE PREMIUM		2,571,854
22020903	LOSS ON FOREIGN EXCHANGE		359,592
22020904	OTHER CRF BANK CHARGES		256,695
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>87,619,087</b>
22021001	REFRESHMENT & MEALS		1,743,590



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		287,259
22021003	PUBLICITY & ADVERTISEMENTS		884,573
22021004	MEDICAL EXPENSES		6,689,898
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		75,256,552
22021006	POSTAGES & COURIER SERVICES		840,164
22021007	WELFARE PACKAGES		1,284,348
22021009	SPORTING ACTIVITIES		632,703
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,258,639</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>11,258,639</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>11,258,639</b>
23050102	COMPUTER SOFTWARE ACQUISITION		11,258,639
	<b>TOTAL PERSONNEL</b>		<b>134,364,676</b>
	<b>TOTAL OVERHEAD</b>		<b>151,893,565</b>
	<b>TOTAL RECURRENT</b>		<b>286,258,241</b>
	<b>TOTAL CAPITAL</b>		<b>11,258,639</b>
	<b>TOTAL ALLOCATION</b>		<b>297,516,880</b>
0119009045	FOREIGN MISSION: HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
HK1002744	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,258,639
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>354,890,856</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>89,499,537</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>89,499,537</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>89,499,537</b>
21020102	FOREIGN SERVICE		89,499,537
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>104,478,075</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>104,478,075</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,878,404</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,377,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,899,881
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,464,081
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,137,369
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,037,841</b>
22020201	ELECTRICITY CHARGES		2,566,868
22020202	TELEPHONE CHARGES		2,234,968
22020203	INTERNET ACCESS CHARGES		372,380
22020204	SATELLITE BROADCASTING ACCESS CHARGES		244,087
22020205	WATER RATES		730,872
22020206	SEWERAGE CHARGES		888,666
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,205,263</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,904,389
22020302	BOOKS		385,819
22020303	NEWSPAPERS		88,867
22020304	MAGAZINES & PERIODICALS		200,956
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,174,373
22020306	PRINTING OF SECURITY DOCUMENTS		959,705
22020307	DRUGS & MEDICAL SUPPLIES		766,418
22020309	UNIFORMS & OTHER CLOTHING		303,509



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		421,228
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,819,327</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,449,442
22020402	MAINTENANCE OF OFFICE FURNITURE		402,199
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,966
22020405	MAINTENANCE OF PLANTS/GENERATORS		241,574
22020406	OTHER MAINTENANCE SERVICES		302,146
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>694,417</b>
22020501	LOCAL TRAINING		254,224
22020502	INTERNATIONAL TRAINING		440,193
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,318,709</b>
22020601	SECURITY SERVICES		1,396,978
22020603	OFFICE RENT		2,340,692
22020604	RESIDENTIAL RENT		2,581,038
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>656,543</b>
22020701	FINANCIAL CONSULTING		185,553
22020702	INFORMATION TECHNOLOGY CONSULTING		282,594
22020703	LEGAL SERVICES		188,396
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,134,037</b>
22020801	MOTOR VEHICLE FUEL COST		2,940,211
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,567,018
22020803	PLANT / GENERATOR FUEL COST		626,807
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,550,462</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,710,933
22020902	INSURANCE PREMIUM		1,483,937
22020903	LOSS ON FOREIGN EXCHANGE		207,481
22020904	OTHER CRF BANK CHARGES		148,111
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>60,183,072</b>
22021001	REFRESHMENT & MEALS		1,006,036
22021002	HONORARIUM & SITTING ALLOWANCE		1,165,746
22021003	PUBLICITY & ADVERTISEMENTS		1,510,391
22021004	MEDICAL EXPENSES		7,860,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,050,000
22021006	POSTAGES & COURIER SERVICES		1,484,767
22021007	WELFARE PACKAGES		741,057
22021009	SPORTING ACTIVITIES		365,064
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>160,913,244</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>160,913,244</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>160,913,244</b>
23010102	PURCHASE OF OFFICE BUILDINGS		160,913,244
	<b>TOTAL PERSONNEL</b>		<b>89,499,537</b>
	<b>TOTAL OVERHEAD</b>		<b>104,478,075</b>
	<b>TOTAL RECURRENT</b>		<b>193,977,612</b>
	<b>TOTAL CAPITAL</b>		<b>160,913,244</b>
	<b>TOTAL ALLOCATION</b>		<b>354,890,856</b>
0119009046	FOREIGN MISSION: ISLAMABAD		
CODE	PROJECT NAME	TYPE	AMOUNT
ISLBD002746	COMPLETION OF PURCHASE OF RESIDENCE AND CHANCERY	NEW	160,913,244



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009047	FOREIGN MISSION: JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,890,856
21	PERSONNEL COST		95,084,977
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		95,084,977
210201	ALLOWANCES		95,084,977
21020102	FOREIGN SERVICE		95,084,977
22	OTHER RECURRENT COSTS		171,208,334
2202	OVERHEAD COST		171,208,334
220201	TRAVEL& TRANSPORT - GENERAL		33,356,949
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,226,514
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,427,521
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,530,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,172,359
220202	UTILITIES - GENERAL		16,506,922
22020201	ELECTRICITY CHARGES		6,054,881
22020202	TELEPHONE CHARGES		5,271,975
22020203	INTERNET ACCESS CHARGES		784,038
22020204	SATELLITE BROADCASTING ACCESS CHARGES		575,767
22020205	WATER RATES		1,724,024
22020206	SEWERAGE CHARGES		2,096,238
220203	MATERIALS & SUPPLIES - GENERAL		12,278,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,133,326
22020302	BOOKS		910,092
22020303	NEWSPAPERS		209,624
22020304	MAGAZINES & PERIODICALS		474,026
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,770,182
22020306	PRINTING OF SECURITY DOCUMENTS		2,263,808
22020307	DRUGS & MEDICAL SUPPLIES		1,807,872
22020309	UNIFORMS & OTHER CLOTHING		715,935
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		993,617
220204	MAINTENANCE SERVICES - GENERAL		17,632,673
22020402	MAINTENANCE OF OFFICE FURNITURE		948,731
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,956,198
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,076
22020405	MAINTENANCE OF PLANTS/GENERATORS		569,838
22020406	OTHER MAINTENANCE SERVICES		9,157,830
220205	TRAINING - GENERAL		1,638,033
22020501	LOCAL TRAINING		599,679
22020502	INTERNATIONAL TRAINING		1,038,354
220206	OTHER SERVICES - GENERAL		17,371,862
22020601	SECURITY SERVICES		936,416
22020603	OFFICE RENT		10,347,140
22020604	RESIDENTIAL RENT		6,088,306
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,548,693
22020701	FINANCIAL CONSULTING		437,694
22020702	INFORMATION TECHNOLOGY CONSULTING		666,599
22020703	LEGAL SERVICES		444,399
220208	FUEL & LUBRICANTS - GENERAL		7,392,751
22020801	MOTOR VEHICLE FUEL COST		2,217,826



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,696,376
22020803	PLANT / GENERATOR FUEL COST		1,478,550
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,016,180</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,676,990
22020902	INSURANCE PREMIUM		3,500,398
22020903	LOSS ON FOREIGN EXCHANGE		489,419
22020904	OTHER CRF BANK CHARGES		349,373
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>57,465,790</b>
22021001	REFRESHMENT & MEALS		2,373,097
22021002	HONORARIUM & SITTING ALLOWANCE		390,972
22021003	PUBLICITY & ADVERTISEMENTS		1,203,939
22021004	MEDICAL EXPENSES		10,586,294
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,158,805
22021006	POSTAGES & COURIER SERVICES		1,143,498
22021007	WELFARE PACKAGES		1,748,050
22021009	SPORTING ACTIVITIES		861,135
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>84,109,441</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>74,109,441</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>74,109,441</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		74,109,441
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>95,084,977</b>
	<b>TOTAL OVERHEAD</b>		<b>171,208,334</b>
	<b>TOTAL RECURRENT</b>		<b>266,293,311</b>
	<b>TOTAL CAPITAL</b>		<b>84,109,441</b>
	<b>TOTAL ALLOCATION</b>		<b>350,402,752</b>
<b>0119009047</b>	<b>FOREIGN MISSION: JAKARTA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
JKRT002749	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS	NEW	74,109,441
JKRT1002750	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009048</b>	<b>FOREIGN MISSION: JEDDAH</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>575,413,161</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>139,680,953</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>139,680,953</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>139,680,953</b>
21020102	FOREIGN SERVICE		139,680,953
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>248,363,809</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>248,363,809</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>63,886,827</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,555,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,216,670
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,965,348
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,149,771
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>22,741,191</b>
22020201	ELECTRICITY CHARGES		8,658,260



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		7,103,384
22020203	INTERNET ACCESS CHARGES		1,056,402
22020204	SATELLITE BROADCASTING ACCESS CHARGES		775,780
22020205	WATER RATES		2,322,925
22020206	SEWERAGE CHARGES		2,824,441
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>16,543,850</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,874,413
22020302	BOOKS		1,226,245
22020303	NEWSPAPERS		282,444
22020304	MAGAZINES & PERIODICALS		638,696
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,732,503
22020306	PRINTING OF SECURITY DOCUMENTS		3,050,223
22020307	DRUGS & MEDICAL SUPPLIES		2,435,901
22020309	UNIFORMS & OTHER CLOTHING		964,641
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,338,785
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,218,152</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,606,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,278,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,025,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,347,489
22020406	OTHER MAINTENANCE SERVICES		960,310
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>2,207,062</b>
22020501	LOCAL TRAINING		807,999
22020502	INTERNATIONAL TRAINING		1,399,063
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,904,416</b>
22020601	SECURITY SERVICES		1,261,713
22020603	OFFICE RENT		7,439,406
22020604	RESIDENTIAL RENT		8,203,296
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,086,687</b>
22020701	FINANCIAL CONSULTING		589,743
22020702	INFORMATION TECHNOLOGY CONSULTING		898,166
22020703	LEGAL SERVICES		598,777
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>9,960,887</b>
22020801	MOTOR VEHICLE FUEL COST		2,988,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,980,444
22020803	COOKING GAS/FUEL COST		1,992,177
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>8,106,115</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,259,553
22020902	INSURANCE PREMIUM		4,716,386
22020903	LOSS ON FOREIGN EXCHANGE		659,436
22020904	OTHER CRF BANK CHARGES		470,740
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>88,708,621</b>
22021002	HONORARIUM & SITTING ALLOWANCE		526,790
22021003	PUBLICITY & ADVERTISEMENTS		1,622,171
22021004	MEDICAL EXPENSES		12,268,247
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		69,235,104
22021006	POSTAGES & COURIER SERVICES		1,540,733
22021007	WELFARE PACKAGES		2,355,297
22021009	SPORTING ACTIVITIES		1,160,280
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>187,368,399</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		87,368,399
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		87,368,399
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		187,368,399
	TOTAL PERSONNEL		139,680,953
	TOTAL OVERHEAD		248,363,809
	TOTAL RECURRENT		388,044,762
	TOTAL CAPITAL		187,368,399
	TOTAL ALLOCATION		575,413,161
0119009048 FOREIGN MISSION: JEDDAH			
CODE	PROJECT NAME	TYPE	AMOUNT
JDH002753	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	187,368,399
0119009049 FOREIGN MISSION: JOHANNESBURG			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		241,662,353
21	PERSONNEL COST		162,956,038
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,956,038
210201	ALLOWANCES		162,956,038
21020102	FOREIGN SERVICE		162,956,038
22	OTHER RECURRENT COSTS		241,662,353
2202	OVERHEAD COST		241,662,353
220201	TRAVEL & TRANSPORT - GENERAL		51,797,817
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,483,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,689,454
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,080,825
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,544,096
220202	UTILITIES - GENERAL		16,142,644
22020201	ELECTRICITY CHARGES		5,921,260
22020202	TELEPHONE CHARGES		5,155,632
22020203	INTERNET ACCESS CHARGES		766,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES		563,061
22020205	WATER RATES		1,685,978
22020206	SEWERAGE CHARGES		2,049,978
220203	MATERIALS & SUPPLIES - GENERAL		12,007,517
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,086,247
22020302	BOOKS		890,008
22020303	NEWSPAPERS		204,998
22020304	MAGAZINES & PERIODICALS		463,565
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,709,049
22020306	PRINTING OF SECURITY DOCUMENTS		2,213,850
22020307	DRUGS & MEDICAL SUPPLIES		1,767,975
22020309	UNIFORMS & OTHER CLOTHING		700,136
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		971,689
220204	MAINTENANCE SERVICES - GENERAL		13,427,548
22020402	MAINTENANCE OF OFFICE FURNITURE		927,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,824,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		978,006
22020406	OTHER MAINTENANCE SERVICES		696,992
220205	TRAINING - GENERAL		1,601,884
22020501	LOCAL TRAINING		586,445
22020502	INTERNATIONAL TRAINING		1,015,439





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,269,215</b>
22020601	SECURITY SERVICES		915,751
22020603	OFFICE RENT		5,399,517
22020604	RESIDENTIAL RENT		5,953,948
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,514,516</b>
22020701	FINANCIAL CONSULTING		428,035
22020702	INFORMATION TECHNOLOGY CONSULTING		651,888
22020703	LEGAL SERVICES		434,592
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,229,606</b>
22020801	MOTOR VEHICLE FUEL COST		2,168,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,614,803
22020804	COOKING GAS/FUEL COST		1,445,921
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,883,413</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,639,982
22020902	INSURANCE PREMIUM		3,423,150
22020903	LOSS ON FOREIGN EXCHANGE		478,618
22020904	OTHER CRF BANK CHARGES		341,663
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>119,788,192</b>
22021001	REFRESHMENT & MEALS		2,320,727
22021002	HONORARIUM & SITTING ALLOWANCE		382,344
22021003	PUBLICITY & ADVERTISEMENTS		1,177,371
22021004	MEDICAL EXPENSES		8,904,286
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		103,333,598
22021006	POSTAGES & COURIER SERVICES		1,118,263
22021007	WELFARE PACKAGES		1,709,473
22021009	SPORTING ACTIVITIES		842,131
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>48,803,196</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>38,803,196</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>38,803,196</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		38,803,196
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>162,956,038</b>
	<b>TOTAL OVERHEAD</b>		<b>241,662,353</b>
	<b>TOTAL RECURRENT</b>		<b>404,618,391</b>
	<b>TOTAL CAPITAL</b>		<b>48,803,196</b>
	<b>TOTAL ALLOCATION</b>		<b>453,421,587</b>
<b>0119009049</b>	<b>FOREIGN MISSION: JOHANNESBURG</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
JBURG002756	COMPLETION OF REHABILITATION OF GOVERNMENT PROPERTY - CULTURAL CENTRE	NEW	38,803,196
JBURG1002757	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009050</b>	<b>FOREIGN MISSION: KAMPALA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>226,008,275</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>104,724,741</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>104,724,741</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>104,724,741</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020102	FOREIGN SERVICE		104,724,741
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>80,496,275</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>80,496,275</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>9,377,696</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,049,149
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,499,833
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,262,107
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,566,607
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,032,468</b>
22020201	ELECTRICITY CHARGES		2,212,761
22020202	TELEPHONE CHARGES		1,926,648
22020203	INTERNET ACCESS CHARGES		286,527
22020204	SATELLITE BROADCASTING ACCESS CHARGES		210,414
22020205	WATER RATES		630,046
22020206	SEWERAGE CHARGES		766,072
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,487,181</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		779,626
22020302	BOOKS		332,594
22020303	NEWSPAPERS		76,607
22020304	MAGAZINES & PERIODICALS		173,233
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,012,365
22020306	PRINTING OF SECURITY DOCUMENTS		827,311
22020307	DRUGS & MEDICAL SUPPLIES		660,688
22020309	UNIFORMS & OTHER CLOTHING		261,639
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		363,118
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,607,090</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,249,487
22020402	MAINTENANCE OF OFFICE FURNITURE		346,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,176,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		365,479
22020405	MAINTENANCE OF PLANTS/GENERATORS		208,248
22020406	OTHER MAINTENANCE SERVICES		260,464
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>598,620</b>
22020501	LOCAL TRAINING		219,153
22020502	INTERNATIONAL TRAINING		379,467
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>4,584,977</b>
22020601	SECURITY SERVICES		342,214
22020603	OFFICE RENT		2,017,787
22020604	RESIDENTIAL RENT		2,224,976
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>565,971</b>
22020701	FINANCIAL CONSULTING		159,956
22020702	INFORMATION TECHNOLOGY CONSULTING		243,609
22020703	LEGAL SERVICES		162,406
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,701,687</b>
22020801	MOTOR VEHICLE FUEL COST		810,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,350,844
22020803	PLANT / GENERATOR FUEL COST		540,337
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,198,618</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		612,858
22020902	INSURANCE PREMIUM		1,279,223



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020903	LOSS ON FOREIGN EXCHANGE		178,858
22020904	OTHER CRF BANK CHARGES		127,679
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>45,341,966</b>
22021001	REFRESHMENT & MEALS		867,250
22021002	HONORARIUM & SITTING ALLOWANCE		142,881
22021003	PUBLICITY & ADVERTISEMENTS		439,981
22021004	MEDICAL EXPENSES		4,810,880
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,709,553
22021006	POSTAGES & COURIER SERVICES		417,892
22021007	WELFARE PACKAGES		638,826
22021009	SPORTING ACTIVITIES		314,702
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>40,787,259</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>30,787,259</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>30,787,259</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,787,259
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>104,724,741</b>
	<b>TOTAL OVERHEAD</b>		<b>80,496,275</b>
	<b>TOTAL RECURRENT</b>		<b>185,221,016</b>
	<b>TOTAL CAPITAL</b>		<b>40,787,259</b>
	<b>TOTAL ALLOCATION</b>		<b>226,008,275</b>
<b>0119009050</b>	<b>FOREIGN MISSION: KAMPALA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
KMPL002762	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	30,787,259
KMPL1002767	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009051</b>	<b>FOREIGN MISSION: KHARTOUM</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>254,244,410</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>104,287,724</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>104,287,724</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>104,287,724</b>
21020102	FOREIGN SERVICE		104,287,724
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>99,224,041</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>99,224,041</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>8,912,256</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,750,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,355,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,018,316
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,787,625
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,097,668</b>
22020201	ELECTRICITY CHARGES		2,970,294
22020202	TELEPHONE CHARGES		2,586,230
22020203	INTERNET ACCESS CHARGES		384,619
22020204	SATELLITE BROADCASTING ACCESS CHARGES		282,449
22020205	WATER RATES		845,740
22020206	SEWERAGE CHARGES		1,028,335



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,023,356</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,046,529
22020302	BOOKS		446,456
22020303	NEWSPAPERS		102,833
22020304	MAGAZINES & PERIODICALS		232,539
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,358,946
22020306	PRINTING OF SECURITY DOCUMENTS		1,110,538
22020307	DRUGS & MEDICAL SUPPLIES		886,873
22020309	UNIFORMS & OTHER CLOTHING		351,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		487,431
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,184,315</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,677,246
22020402	MAINTENANCE OF OFFICE FURNITURE		465,411
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,921,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		279,541
22020406	OTHER MAINTENANCE SERVICES		349,634
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>803,557</b>
22020501	LOCAL TRAINING		294,180
22020502	INTERNATIONAL TRAINING		509,377
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,154,632</b>
22020601	SECURITY SERVICES		459,370
22020603	OFFICE RENT		2,708,571
22020604	RESIDENTIAL RENT		2,986,691
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>759,730</b>
22020701	FINANCIAL CONSULTING		214,716
22020702	INFORMATION TECHNOLOGY CONSULTING		327,008
22020703	LEGAL SERVICES		218,005
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,626,603</b>
22020801	MOTOR VEHICLE FUEL COST		1,087,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,813,301
22020803	PLANT / GENERATOR FUEL COST		725,320
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,951,309</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		822,668
22020902	INSURANCE PREMIUM		1,717,162
22020903	LOSS ON FOREIGN EXCHANGE		240,090
22020904	OTHER CRF BANK CHARGES		171,389
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>55,710,615</b>
22021001	REFRESHMENT & MEALS		1,164,151
22021002	HONORARIUM & SITTING ALLOWANCE		191,796
22021003	PUBLICITY & ADVERTISEMENTS		590,607
22021004	MEDICAL EXPENSES		4,466,676
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		47,456,462
22021006	POSTAGES & COURIER SERVICES		560,957
22021007	WELFARE PACKAGES		857,527
22021009	SPORTING ACTIVITIES		422,440
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>50,732,645</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,732,645</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,732,645</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,732,645



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>104,287,724</b>
	<b>TOTAL OVERHEAD</b>		<b>99,224,041</b>
	<b>TOTAL RECURRENT</b>		<b>203,511,765</b>
	<b>TOTAL CAPITAL</b>		<b>50,732,645</b>
	<b>TOTAL ALLOCATION</b>		<b>254,244,410</b>
0119009051	FOREIGN MISSION: KHARTOUM		
CODE	PROJECT NAME	TYPE	AMOUNT
KHRTM002773	COMPLETION OF REHABILITATION OF RESIDENCE AND THE CHANCERY	NEW	40,732,645
KHRTM1002779	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009052	FOREIGN MISSION: KIEV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		354,223,779
21	PERSONNEL COST		105,728,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,728,441
210201	ALLOWANCES		105,728,441
21020102	FOREIGN SERVICE		105,728,441
22	OTHER RECURRENT COSTS		156,927,518
2202	OVERHEAD COST		156,927,518
220201	TRAVEL & TRANSPORT - GENERAL		18,675,606
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,080,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,978,398
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,513,475
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,102,869
220202	UTILITIES - GENERAL		12,013,613
22020201	ELECTRICITY CHARGES		4,406,696
22020202	TELEPHONE CHARGES		3,836,903
22020203	INTERNET ACCESS CHARGES		570,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		419,039
22020205	WATER RATES		1,254,731
22020206	SEWERAGE CHARGES		1,525,626
220203	MATERIALS & SUPPLIES - GENERAL		8,936,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,552,618
22020302	BOOKS		662,358
22020303	NEWSPAPERS		152,563
22020304	MAGAZINES & PERIODICALS		344,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,016,117
22020306	PRINTING OF SECURITY DOCUMENTS		1,647,582
22020307	DRUGS & MEDICAL SUPPLIES		1,315,755
22020309	UNIFORMS & OTHER CLOTHING		521,052
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		723,147
220204	MAINTENANCE SERVICES - GENERAL		8,760,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,488,344
22020402	MAINTENANCE OF OFFICE FURNITURE		690,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,334,876
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		727,848



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		518,713
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,192,148</b>
22020501	LOCAL TRAINING		436,442
22020502	INTERNATIONAL TRAINING		755,706
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,130,946</b>
22020601	SECURITY SERVICES		681,516
22020603	OFFICE RENT		4,018,406
22020604	RESIDENTIAL RENT		4,431,023
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,127,127</b>
22020701	FINANCIAL CONSULTING		318,551
22020702	INFORMATION TECHNOLOGY CONSULTING		485,146
22020703	LEGAL SERVICES		323,430
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,038,841</b>
22020801	MOTOR VEHICLE FUEL COST		1,614,117
22020803	COOKING GAS/FUEL COST		424,724
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,378,530</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,220,501
22020902	INSURANCE PREMIUM		2,547,563
22020903	LOSS ON FOREIGN EXCHANGE		356,195
22020904	OTHER CRF BANK CHARGES		254,271
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>90,674,264</b>
22021001	REFRESHMENT & MEALS		1,727,122
22021002	HONORARIUM & SITTING ALLOWANCE		284,546
22021003	PUBLICITY & ADVERTISEMENTS		876,218
22021004	MEDICAL EXPENSES		9,934,728
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		75,120,477
22021006	POSTAGES & COURIER SERVICES		832,229
22021007	WELFARE PACKAGES		1,272,217
22021009	SPORTING ACTIVITIES		626,727
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>91,567,820</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>91,567,820</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>91,567,820</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		91,567,820
	<b>TOTAL PERSONNEL</b>		<b>105,728,441</b>
	<b>TOTAL OVERHEAD</b>		<b>156,927,518</b>
	<b>TOTAL RECURRENT</b>		<b>262,655,959</b>
	<b>TOTAL CAPITAL</b>		<b>91,567,820</b>
	<b>TOTAL ALLOCATION</b>		<b>354,223,779</b>
0119009052	FOREIGN MISSION: KIEV		
CODE	PROJECT NAME	TYPE	AMOUNT
KIEV002784	COMPLETION OF PURCHASE OF STAFF QUARTERS	NEW	91,567,820
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>334,089,906</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>94,133,076</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>94,133,076</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>94,133,076</b>
21020102	FOREIGN SERVICE		94,133,076
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>64,489,780</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>64,489,780</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220201	TRAVEL& TRANSPORT - GENERAL		62,489,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,489,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	UTILITIES - GENERAL		2,000,000
22020201	ELECTRICITY CHARGES		2,000,000
23	CAPITAL EXPENDITURE		175,467,050
2301	FIXED ASSETS PURCHASED		175,467,050
230101	PURCHASE OF FIXED ASSETS - GENERAL		175,467,050
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		175,467,050
	TOTAL PERSONNEL		94,133,076
	TOTAL OVERHEAD		64,489,780
	TOTAL RECURRENT		158,622,856
	TOTAL CAPITAL		175,467,050
	TOTAL ALLOCATION		334,089,906
0119009053	FOREIGN MISSION: KIGALI RWANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
KGLI002788	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	175,467,050
0119009054	FOREIGN MISSION: KINGSTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		262,387,635
21	PERSONNEL COST		81,782,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		81,782,318
210201	ALLOWANCES		81,782,318
21020102	FOREIGN SERVICE		81,782,318
22	OTHER RECURRENT COSTS		99,593,445
2202	OVERHEAD COST		99,593,445
220201	TRAVEL& TRANSPORT - GENERAL		12,053,245
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,633,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,213,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,622,198
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,584,195
220202	UTILITIES - GENERAL		7,753,591
22020201	ELECTRICITY CHARGES		2,844,084
22020202	TELEPHONE CHARGES		2,476,339
22020203	INTERNET ACCESS CHARGES		368,276
22020204	SATELLITE BROADCASTING ACCESS CHARGES		270,448
22020205	WATER RATES		809,804
22020206	SEWERAGE CHARGES		984,640
220203	MATERIALS & SUPPLIES - GENERAL		5,767,418
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,002,061
22020302	BOOKS		427,486
22020303	NEWSPAPERS		98,464
22020304	MAGAZINES & PERIODICALS		222,658
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,301,203
22020306	PRINTING OF SECURITY DOCUMENTS		1,063,350
22020307	DRUGS & MEDICAL SUPPLIES		849,189
22020309	UNIFORMS & OTHER CLOTHING		336,287



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		466,719
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,921,538</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,605,978
22020402	MAINTENANCE OF OFFICE FURNITURE		445,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,797,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		469,753
22020405	MAINTENANCE OF PLANTS/GENERATORS		267,663
22020406	OTHER MAINTENANCE SERVICES		334,778
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>769,413</b>
22020501	LOCAL TRAINING		281,680
22020502	INTERNATIONAL TRAINING		487,733
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,981,811</b>
22020601	SECURITY SERVICES		439,851
22020603	OFFICE RENT		2,593,481
22020604	RESIDENTIAL RENT		3,948,478
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>727,448</b>
22020701	FINANCIAL CONSULTING		205,593
22020702	INFORMATION TECHNOLOGY CONSULTING		313,113
22020703	LEGAL SERVICES		208,742
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,472,505</b>
22020801	MOTOR VEHICLE FUEL COST		1,041,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,736,253
22020803	PLANT / GENERATOR FUEL COST		694,501
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,825,905</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		787,712
22020902	INSURANCE PREMIUM		1,644,198
22020903	LOSS ON FOREIGN EXCHANGE		229,889
22020904	OTHER CRF BANK CHARGES		164,107
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>53,320,570</b>
22021001	REFRESHMENT & MEALS		1,114,685
22021002	HONORARIUM & SITTING ALLOWANCE		183,646
22021003	PUBLICITY & ADVERTISEMENTS		565,511
22021004	MEDICAL EXPENSES		4,276,883
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,417,144
22021006	POSTAGES & COURIER SERVICES		537,121
22021007	WELFARE PACKAGES		821,090
22021009	SPORTING ACTIVITIES		404,490
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>81,011,872</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>71,011,872</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>71,011,872</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		71,011,872
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>81,782,318</b>
	<b>TOTAL OVERHEAD</b>		<b>99,593,445</b>
	<b>TOTAL RECURRENT</b>		<b>181,375,763</b>
	<b>TOTAL CAPITAL</b>		<b>81,011,872</b>
	<b>TOTAL ALLOCATION</b>		<b>262,387,635</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009054	FOREIGN MISSION: KINGSTON		
CODE	PROJECT NAME	TYPE	AMOUNT
KING002793	COMPLETION OF REHABILITATION OF RESIDENCE AND CONSTRUCTION OF EXTENTION AT THE CHANCERY	NEW	71,011,872
KING1002797	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009055	FOREIGN MISSION: KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		255,892,560
21	PERSONNEL COST		105,629,615
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		105,629,615
210201	ALLOWANCES		105,629,615
21020102	FOREIGN SERVICE		105,629,615
22	OTHER RECURRENT COSTS		79,526,077
2202	OVERHEAD COST		79,526,077
220201	TRAVEL& TRANSPORT - GENERAL		7,777,441
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,917,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,339,822
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,181,321
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,338,312
220202	UTILITIES - GENERAL		6,793,015
22020201	ELECTRICITY CHARGES		2,071,125
22020202	TELEPHONE CHARGES		1,803,325
22020203	INTERNET ACCESS CHARGES		1,268,187
22020204	SATELLITE BROADCASTING ACCESS CHARGES		196,946
22020205	WATER RATES		589,717
22020206	SEWERAGE CHARGES		863,715
220203	MATERIALS & SUPPLIES - GENERAL		6,199,962
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,729,723
22020302	BOOKS		311,305
22020303	NEWSPAPERS		71,704
22020304	MAGAZINES & PERIODICALS		162,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,947,565
22020306	PRINTING OF SECURITY DOCUMENTS		774,355
22020307	DRUGS & MEDICAL SUPPLIES		618,398
22020309	UNIFORMS & OTHER CLOTHING		244,892
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,875
220204	MAINTENANCE SERVICES - GENERAL		5,312,196
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,169,509
22020402	MAINTENANCE OF OFFICE FURNITURE		324,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,037,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		342,085
22020405	MAINTENANCE OF PLANTS/GENERATORS		194,918
22020406	OTHER MAINTENANCE SERVICES		243,792
220205	TRAINING - GENERAL		560,304
22020501	LOCAL TRAINING		205,126
22020502	INTERNATIONAL TRAINING		355,178
220206	OTHER SERVICES - GENERAL		4,291,498
22020601	SECURITY SERVICES		320,309
22020603	OFFICE RENT		1,888,631



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		2,082,558
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>529,744</b>
22020701	FINANCIAL CONSULTING		149,717
22020702	INFORMATION TECHNOLOGY CONSULTING		228,016
22020703	LEGAL SERVICES		152,011
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,528,755</b>
22020801	MOTOR VEHICLE FUEL COST		758,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,264,378
22020803	PLANT / GENERATOR FUEL COST		505,751
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,057,887</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		573,629
22020902	INSURANCE PREMIUM		1,197,342
22020903	LOSS ON FOREIGN EXCHANGE		167,410
22020904	OTHER CRF BANK CHARGES		119,506
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>43,475,275</b>
22021001	REFRESHMENT & MEALS		811,738
22021002	HONORARIUM & SITTING ALLOWANCE		133,735
22021003	PUBLICITY & ADVERTISEMENTS		411,818
22021004	MEDICAL EXPENSES		5,114,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,719,825
22021006	POSTAGES & COURIER SERVICES		391,143
22021007	WELFARE PACKAGES		597,936
22021009	SPORTING ACTIVITIES		294,559
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>70,736,868</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>60,736,868</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>60,736,868</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,736,868
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>105,629,615</b>
	<b>TOTAL OVERHEAD</b>		<b>79,526,077</b>
	<b>TOTAL RECURRENT</b>		<b>185,155,692</b>
	<b>TOTAL CAPITAL</b>		<b>70,736,868</b>
	<b>TOTAL ALLOCATION</b>		<b>255,892,560</b>
0119009055	FOREIGN MISSION: KINSHASA		
CODE	PROJECT NAME	TYPE	AMOUNT
KSHA002801	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	60,736,868
KSHA1002802	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009056	FOREIGN MISSION: KUALA LUMPUR		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>473,440,549</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>136,503,169</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>136,503,169</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>136,503,169</b>
21020102	FOREIGN SERVICE		136,503,169
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>135,584,567</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>135,584,567</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>16,114,481</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,521,225
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,295,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,168,784
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,128,799
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,366,096</b>
22020201	ELECTRICITY CHARGES		3,802,373
22020202	TELEPHONE CHARGES		3,310,720
22020203	INTERNET ACCESS CHARGES		492,364
22020204	SATELLITE BROADCASTING ACCESS CHARGES		361,573
22020205	WATER RATES		1,082,661
22020206	SEWERAGE CHARGES		1,316,406
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,710,699</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,339,696
22020302	BOOKS		571,524
22020303	NEWSPAPERS		131,641
22020304	MAGAZINES & PERIODICALS		297,681
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,739,632
22020306	PRINTING OF SECURITY DOCUMENTS		1,421,637
22020307	DRUGS & MEDICAL SUPPLIES		1,135,316
22020309	UNIFORMS & OTHER CLOTHING		449,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		623,976
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,916,749</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,147,098
22020402	MAINTENANCE OF OFFICE FURNITURE		595,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,740,401
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		628,033
22020405	MAINTENANCE OF PLANTS/GENERATORS		357,850
22020406	OTHER MAINTENANCE SERVICES		447,578
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,028,660</b>
22020501	LOCAL TRAINING		376,589
22020502	INTERNATIONAL TRAINING		652,071
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,878,750</b>
22020601	SECURITY SERVICES		588,055
22020603	OFFICE RENT		3,467,332
22020604	RESIDENTIAL RENT		3,823,363
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>972,556</b>
22020701	FINANCIAL CONSULTING		274,865
22020702	INFORMATION TECHNOLOGY CONSULTING		418,614
22020703	LEGAL SERVICES		279,076
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,642,535</b>
22020801	MOTOR VEHICLE FUEL COST		1,392,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,321,268
22020803	PLANT / GENERATOR FUEL COST		928,507
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,778,069</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,053,124
22020902	INSURANCE PREMIUM		2,198,196
22020903	LOSS ON FOREIGN EXCHANGE		307,348
22020904	OTHER CRF BANK CHARGES		219,401
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>75,175,972</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021001	REFRESHMENT & MEALS		1,490,269
22021002	HONORARIUM & SITTING ALLOWANCE		245,524
22021003	PUBLICITY & ADVERTISEMENTS		756,056
22021004	MEDICAL EXPENSES		5,717,941
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		64,609,556
22021006	POSTAGES & COURIER SERVICES		718,099
22021007	WELFARE PACKAGES		1,097,749
22021009	SPORTING ACTIVITIES		540,779
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>201,352,813</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>191,352,813</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>191,352,813</b>
23010101	PURCHASE / ACQUISITION OF LAND		191,352,813
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>136,503,169</b>
	<b>TOTAL OVERHEAD</b>		<b>135,584,567</b>
	<b>TOTAL RECURRENT</b>		<b>272,087,736</b>
	<b>TOTAL CAPITAL</b>		<b>201,352,813</b>
	<b>TOTAL ALLOCATION</b>		<b>473,440,549</b>
<b>0119009056</b>	<b>FOREIGN MISSION: KUALA LUMPUR</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
LUMPR002809	COMPLETION OF PURCHASE OF TWO PLOTS OF LAND ALLOCATED BY THE HOST GOVERNMENT TO PUTROJAYA TO NIGERIA	NEW	191,352,813
LUMPR002811	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009057</b>	<b>FOREIGN MISSION: KUWAIT</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>253,153,033</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>105,433,972</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>105,433,972</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>105,433,972</b>
21020102	FOREIGN SERVICE		105,433,972
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>147,719,061</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>147,719,061</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>18,501,179</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,797,634
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,632,875
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,460,771
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,609,898
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,179,815</b>
22020201	ELECTRICITY CHARGES		4,100,852
22020202	TELEPHONE CHARGES		3,570,605
22020203	INTERNET ACCESS CHARGES		531,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES		389,955
22020205	WATER RATES		1,167,647
22020206	SEWERAGE CHARGES		1,419,741
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,315,974</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,444,860



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		616,387
22020303	NEWSPAPERS		141,974
22020304	MAGAZINES & PERIODICALS		321,049
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,876,190
22020306	PRINTING OF SECURITY DOCUMENTS		1,533,233
22020307	DRUGS & MEDICAL SUPPLIES		1,224,436
22020309	UNIFORMS & OTHER CLOTHING		484,889
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		672,957
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,538,199</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,315,642
22020402	MAINTENANCE OF OFFICE FURNITURE		642,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,034,016
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		677,332
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,940
22020406	OTHER MAINTENANCE SERVICES		482,712
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,446,673</b>
22020501	LOCAL TRAINING		406,151
22020502	INTERNATIONAL TRAINING		1,040,522
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,497,217</b>
22020601	SECURITY SERVICES		634,216
22020603	OFFICE RENT		3,739,511
22020604	RESIDENTIAL RENT		4,123,490
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,048,899</b>
22020701	FINANCIAL CONSULTING		296,442
22020702	INFORMATION TECHNOLOGY CONSULTING		451,474
22020703	LEGAL SERVICES		300,983
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,006,965</b>
22020801	MOTOR VEHICLE FUEL COST		1,502,090
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,503,483
22020803	PLANT / GENERATOR FUEL COST		1,001,393
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,074,641</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,135,793
22020902	INSURANCE PREMIUM		2,370,751
22020903	LOSS ON FOREIGN EXCHANGE		331,474
22020904	OTHER CRF BANK CHARGES		236,623
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>81,109,499</b>
22021001	REFRESHMENT & MEALS		1,607,252
22021002	HONORARIUM & SITTING ALLOWANCE		264,797
22021003	PUBLICITY & ADVERTISEMENTS		815,405
22021004	MEDICAL EXPENSES		6,166,789
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		69,713,639
22021006	POSTAGES & COURIER SERVICES		774,469
22021007	WELFARE PACKAGES		1,183,920
22021009	SPORTING ACTIVITIES		583,230
	<b>TOTAL PERSONNEL</b>		<b>105,433,972</b>
	<b>TOTAL OVERHEAD</b>		<b>147,719,061</b>
	<b>TOTAL RECURRENT</b>		<b>253,153,033</b>
	<b>TOTAL ALLOCATION</b>		<b>253,153,033</b>
0119009058	FOREIGN MISSION: LIBREVILLE		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>211,780,817</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>113,401,556</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>113,401,556</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>113,401,556</b>
21020102	FOREIGN SERVICE		113,401,556
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>98,379,261</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>98,379,261</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>10,697,317</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,606,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,179,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,375,119
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,536,358
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,672,682</b>
22020201	ELECTRICITY CHARGES		2,814,406
22020202	TELEPHONE CHARGES		1,450,498
22020203	INTERNET ACCESS CHARGES		364,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES		267,626
22020205	WATER RATES		801,354
22020206	SEWERAGE CHARGES		974,365
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,707,235</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		991,604
22020302	BOOKS		423,025
22020303	NEWSPAPERS		97,436
22020304	MAGAZINES & PERIODICALS		220,335
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,287,625
22020306	PRINTING OF SECURITY DOCUMENTS		1,052,254
22020307	DRUGS & MEDICAL SUPPLIES		840,328
22020309	UNIFORMS & OTHER CLOTHING		332,778
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		461,849
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,859,747</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,589,220
22020402	MAINTENANCE OF OFFICE FURNITURE		440,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,768,536
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		464,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		264,870
22020406	OTHER MAINTENANCE SERVICES		331,284
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>992,849</b>
22020501	LOCAL TRAINING		278,741
22020502	INTERNATIONAL TRAINING		714,108
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,831,621</b>
22020601	SECURITY SERVICES		435,261
22020603	OFFICE RENT		2,566,418
22020604	RESIDENTIAL RENT		2,829,942
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>719,857</b>
22020701	FINANCIAL CONSULTING		203,447
22020702	INFORMATION TECHNOLOGY CONSULTING		309,846
22020703	LEGAL SERVICES		206,564
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,436,269</b>
22020801	MOTOR VEHICLE FUEL COST		1,030,881



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,718,135
22020803	PLANT / GENERATOR FUEL COST		687,254
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,796,417</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		779,492
22020902	INSURANCE PREMIUM		1,627,041
22020903	LOSS ON FOREIGN EXCHANGE		227,490
22020904	OTHER CRF BANK CHARGES		162,394
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>55,665,268</b>
22021001	REFRESHMENT & MEALS		1,103,053
22021002	HONORARIUM & SITTING ALLOWANCE		181,730
22021003	PUBLICITY & ADVERTISEMENTS		559,610
22021004	MEDICAL EXPENSES		4,232,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		47,844,315
22021006	POSTAGES & COURIER SERVICES		531,516
22021007	WELFARE PACKAGES		812,522
22021009	SPORTING ACTIVITIES		400,269
	<b>TOTAL PERSONNEL</b>		<b>113,401,556</b>
	<b>TOTAL OVERHEAD</b>		<b>98,379,261</b>
	<b>TOTAL RECURRENT</b>		<b>211,780,817</b>
	<b>TOTAL ALLOCATION</b>		<b>211,780,817</b>
<b>0119009059</b>	<b>FOREIGN MISSION: LISBON</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>110,108,675</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>132,578,099</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>132,578,099</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>132,578,099</b>
21020102	FOREIGN SERVICE		132,578,099
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>110,108,675</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>110,108,675</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>12,362,871</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,701,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,295,598
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,663,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,701,954
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,035,624</b>
22020201	ELECTRICITY CHARGES		2,539,952
22020202	TELEPHONE CHARGES		2,539,952
22020203	INTERNET ACCESS CHARGES		377,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES		277,395
22020205	WATER RATES		830,607
22020206	SEWERAGE CHARGES		1,009,933
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,915,572</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,027,802
22020302	BOOKS		438,467
22020303	NEWSPAPERS		100,993
22020304	MAGAZINES & PERIODICALS		228,378
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,334,628
22020306	PRINTING OF SECURITY DOCUMENTS		1,090,666
22020307	DRUGS & MEDICAL SUPPLIES		871,003
22020309	UNIFORMS & OTHER CLOTHING		344,926



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		478,708
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,799,113</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,647,233
22020402	MAINTENANCE OF OFFICE FURNITURE		457,083
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,821
22020406	OTHER MAINTENANCE SERVICES		343,377
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>789,178</b>
22020501	LOCAL TRAINING		288,916
22020502	INTERNATIONAL TRAINING		500,262
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,044,500</b>
22020601	SECURITY SERVICES		1,451,150
22020603	OFFICE RENT		3,660,103
22020604	RESIDENTIAL RENT		5,933,247
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>746,135</b>
22020701	FINANCIAL CONSULTING		210,874
22020702	INFORMATION TECHNOLOGY CONSULTING		321,157
22020703	LEGAL SERVICES		214,104
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,561,707</b>
22020801	MOTOR VEHICLE FUEL COST		1,068,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,780,854
22020804	COOKING GAS/FUEL COSTS		712,341
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,898,498</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		807,947
22020902	INSURANCE PREMIUM		1,686,435
22020903	LOSS ON FOREIGN EXCHANGE		235,794
22020904	OTHER CRF BANK CHARGES		168,322
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>61,955,477</b>
22021001	REFRESHMENT & MEALS		1,143,319
22021002	HONORARIUM & SITTING ALLOWANCE		188,364
22021003	PUBLICITY & ADVERTISEMENTS		580,038
22021004	MEDICAL EXPENSES		8,098,369
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,137,405
22021006	POSTAGES & COURIER SERVICES		550,919
22021007	WELFARE PACKAGES		842,182
22021009	SPORTING ACTIVITIES		414,881
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>51,037,865</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>51,037,865</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>51,037,865</b>
23010128	PURCHASE OF SECURITY EQUIPMENT		51,037,865
	<b>TOTAL PERSONNEL</b>		<b>132,578,099</b>
	<b>TOTAL OVERHEAD</b>		<b>110,108,675</b>
	<b>TOTAL RECURRENT</b>		<b>242,686,774</b>
	<b>TOTAL CAPITAL</b>		<b>51,037,865</b>
	<b>TOTAL ALLOCATION</b>		<b>293,724,639</b>
0119009059	FOREIGN MISSION: LISBON		
CODE	PROJECT NAME	TYPE	AMOUNT
LISB002821	COMPLETION OF INSTALLATION OF SECURITY GADGETS AT THE CHANCERY AND RESIDENCE	NEW	51,037,865





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009060	FOREIGN MISSION: LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		229,888,982
21	PERSONNEL COST		86,365,104
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,365,104
210201	ALLOWANCES		86,365,104
21020102	FOREIGN SERVICE		86,365,104
22	OTHER RECURRENT COSTS		92,644,597
2202	OVERHEAD COST		92,644,597
220201	TRAVEL& TRANSPORT - GENERAL		10,473,848
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,288,673
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,792,037
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,409,633
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,983,505
220202	UTILITIES - GENERAL		7,737,599
22020201	ELECTRICITY CHARGES		2,471,409
22020202	TELEPHONE CHARGES		2,151,852
22020203	INTERNET ACCESS CHARGES		320,019
22020204	SATELLITE BROADCASTING ACCESS CHARGES		235,010
22020205	WATER RATES		1,703,692
22020206	SEWERAGE CHARGES		855,617
220203	MATERIALS & SUPPLIES - GENERAL		6,533,508
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,870,756
22020302	BOOKS		371,470
22020303	NEWSPAPERS		85,562
22020304	MAGAZINES & PERIODICALS		193,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,652,524
22020306	PRINTING OF SECURITY DOCUMENTS		924,014
22020307	DRUGS & MEDICAL SUPPLIES		737,916
22020309	UNIFORMS & OTHER CLOTHING		292,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		405,563
220204	MAINTENANCE SERVICES - GENERAL		3,714,479
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,395,539
22020402	MAINTENANCE OF OFFICE FURNITURE		387,242
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		408,199
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,590
22020406	OTHER MAINTENANCE SERVICES		290,910
220205	TRAINING - GENERAL		668,593
22020501	LOCAL TRAINING		244,770
22020502	INTERNATIONAL TRAINING		423,823
220206	OTHER SERVICES - GENERAL		5,120,912
22020601	SECURITY SERVICES		382,215
22020603	OFFICE RENT		2,253,645
22020604	RESIDENTIAL RENT		2,485,052
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		632,127
22020701	FINANCIAL CONSULTING		178,653
22020702	INFORMATION TECHNOLOGY CONSULTING		272,084
22020703	LEGAL SERVICES		181,390
220208	FUEL & LUBRICANTS - GENERAL		3,017,485



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		905,246
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,508,743
22020803	PLANT / GENERATOR FUEL COST		603,497
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,455,613</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		684,494
22020902	INSURANCE PREMIUM		1,428,751
22020903	LOSS ON FOREIGN EXCHANGE		199,765
22020904	OTHER CRF BANK CHARGES		142,603
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,290,433</b>
22021001	REFRESHMENT & MEALS		968,622
22021002	HONORARIUM & SITTING ALLOWANCE		159,582
22021003	PUBLICITY & ADVERTISEMENTS		491,410
22021004	MEDICAL EXPENSES		6,716,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,422,632
22021006	POSTAGES & COURIER SERVICES		466,739
22021007	WELFARE PACKAGES		713,498
22021009	SPORTING ACTIVITIES		351,488
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>50,879,281</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,879,281</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,879,281</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,879,281
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>86,365,104</b>
	<b>TOTAL OVERHEAD</b>		<b>92,644,597</b>
	<b>TOTAL RECURRENT</b>		<b>179,009,701</b>
	<b>TOTAL CAPITAL</b>		<b>50,879,281</b>
	<b>TOTAL ALLOCATION</b>		<b>229,888,982</b>
<b>0119009060</b>	<b>FOREIGN MISSION: LOME</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
LOME002827	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	40,879,281
LOME1002831	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009061</b>	<b>FOREIGN MISSION: LONDON</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,417,458,392</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>595,678,701</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>595,678,701</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>595,678,701</b>
21020102	FOREIGN SERVICE		595,678,701
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>643,767,665</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>643,767,665</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>107,672,710</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,151,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,703,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,706,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,111,619
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>59,547,283</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020201	ELECTRICITY CHARGES		25,440,752
22020202	TELEPHONE CHARGES		17,185,634
22020203	INTERNET ACCESS CHARGES		2,258,379
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,658,464
22020205	WATER RATES		6,965,956
22020206	SEWERAGE CHARGES		6,038,098
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>46,367,490</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,144,928
22020302	BOOKS		2,621,469
22020303	NEWSPAPERS		603,810
22020304	MAGAZINES & PERIODICALS		1,365,406
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,979,356
22020306	PRINTING OF SECURITY DOCUMENTS		6,520,775
22020307	DRUGS & MEDICAL SUPPLIES		5,207,475
22020309	UNIFORMS & OTHER CLOTHING		2,062,212
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,862,059
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>57,376,958</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,848,326
22020402	MAINTENANCE OF OFFICE FURNITURE		2,732,767
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,156,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,880,665
22020406	OTHER MAINTENANCE SERVICES		758,699
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>48,386,964</b>
22020601	SECURITY SERVICES		11,727,343
22020603	OFFICE RENT		4,425,295
22020604	RESIDENTIAL RENT		9,697,295
22020606	CLEANING & FUMIGATION SERVICES		22,537,031
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,863,366</b>
22020701	FINANCIAL CONSULTING		2,402,441
22020703	LEGAL SERVICES		1,260,755
22020704	ENGINEERING SERVICES		1,920,102
22020705	ARCHITECTURAL SERVICES		1,280,068
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>15,913,182</b>
22020903	LOSS ON FOREIGN EXCHANGE		4,830,479
22020904	OTHER CRF BANK CHARGES		11,082,703
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>299,159,260</b>
22021001	REFRESHMENT & MEALS		1,409,744
22021002	HONORARIUM & SITTING ALLOWANCE		1,006,350
22021003	PUBLICITY & ADVERTISEMENTS		16,835,575
22021004	MEDICAL EXPENSES		1,126,172
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		3,467,881
22021006	POSTAGES & COURIER SERVICES		26,227,093
22021007	WELFARE PACKAGES		239,463,247
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,293,783
22021009	SPORTING ACTIVITIES		5,035,161
22021010	DIRECT TEACHING & LABORATORY COST		1,294,254
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>2,480,451</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>2,480,451</b>
22030101	MOTOR VEHICLE ADVANCES		2,480,451
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>178,012,026</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2303	REHABILITATION / REPAIRS		168,012,026
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,012,026
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		168,012,026
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>595,678,701</b>
	<b>TOTAL OVERHEAD</b>		<b>643,767,665</b>
	<b>TOTAL RECURRENT</b>		<b>1,239,446,366</b>
	<b>TOTAL CAPITAL</b>		<b>178,012,026</b>
	<b>TOTAL ALLOCATION</b>		<b>1,417,458,392</b>
0119009061 FOREIGN MISSION: LONDON			
CODE	PROJECT NAME	TYPE	AMOUNT
LOND002850	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	168,012,026
LOND1002854	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009062 FOREIGN MISSION: LUANDA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		421,615,818
21	PERSONNEL COST		89,761,945
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,761,945
210201	ALLOWANCES		89,761,945
21020102	FOREIGN SERVICE		89,761,945
22	OTHER RECURRENT COSTS		110,968,576
2202	OVERHEAD COST		110,968,576
220201	TRAVEL & TRANSPORT - GENERAL		10,545,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,304,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,811,140
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,419,278
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,010,760
220202	UTILITIES - GENERAL		6,783,698
22020201	ELECTRICITY CHARGES		2,488,319
22020202	TELEPHONE CHARGES		2,166,575
22020203	INTERNET ACCESS CHARGES		322,209
22020204	SATELLITE BROADCASTING ACCESS CHARGES		236,618
22020205	WATER RATES		708,506
22020206	SEWERAGE CHARGES		861,472
220203	MATERIALS & SUPPLIES - GENERAL		7,045,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,876,713
22020302	BOOKS		374,012
22020303	NEWSPAPERS		86,147
22020304	MAGAZINES & PERIODICALS		194,806
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,138,436
22020306	PRINTING OF SECURITY DOCUMENTS		930,336
22020307	DRUGS & MEDICAL SUPPLIES		742,964
22020309	UNIFORMS & OTHER CLOTHING		294,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		408,338
220204	MAINTENANCE SERVICES - GENERAL		9,180,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,405,087



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020402	MAINTENANCE OF OFFICE FURNITURE		389,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,447,764
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		410,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		234,181
22020406	OTHER MAINTENANCE SERVICES		292,900
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>673,168</b>
22020501	LOCAL TRAINING		246,445
22020502	INTERNATIONAL TRAINING		426,723
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,155,949</b>
22020601	SECURITY SERVICES		384,830
22020603	OFFICE RENT		10,269,064
22020604	RESIDENTIAL RENT		9,502,055
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>636,452</b>
22020701	FINANCIAL CONSULTING		179,875
22020702	INFORMATION TECHNOLOGY CONSULTING		273,946
22020703	LEGAL SERVICES		182,631
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,038,131</b>
22020801	MOTOR VEHICLE FUEL COST		911,439
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,519,065
22020803	PLANT / GENERATOR FUEL COST		607,626
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,472,414</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		689,177
22020902	INSURANCE PREMIUM		1,438,526
22020903	LOSS ON FOREIGN EXCHANGE		201,132
22020904	OTHER CRF BANK CHARGES		143,579
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>49,436,466</b>
22021001	REFRESHMENT & MEALS		1,975,250
22021002	HONORARIUM & SITTING ALLOWANCE		160,674
22021003	PUBLICITY & ADVERTISEMENTS		494,772
22021004	MEDICAL EXPENSES		9,150,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,612,743
22021006	POSTAGES & COURIER SERVICES		969,933
22021007	WELFARE PACKAGES		718,380
22021009	SPORTING ACTIVITIES		353,893
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>220,885,297</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>210,885,297</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>210,885,297</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		210,885,297
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>89,761,945</b>
	<b>TOTAL OVERHEAD</b>		<b>110,968,576</b>
	<b>TOTAL RECURRENT</b>		<b>200,730,521</b>
	<b>TOTAL CAPITAL</b>		<b>220,885,297</b>
	<b>TOTAL ALLOCATION</b>		<b>421,615,818</b>
0119009062	FOREIGN MISSION: LUANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
LUAN002861	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS	NEW	210,885,297



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
LUAN1002864	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009063	FOREIGN MISSION: LUSAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		201,089,284
21	PERSONNEL COST		83,415,285
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,415,285
210201	ALLOWANCES		83,415,285
21020102	FOREIGN SERVICE		83,415,285
22	OTHER RECURRENT COSTS		76,882,451
2202	OVERHEAD COST		76,882,451
220201	TRAVEL & TRANSPORT - GENERAL		6,428,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,060,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,513,453
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,268,983
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,586,038
220202	UTILITIES - GENERAL		6,065,334
22020201	ELECTRICITY CHARGES		2,224,817
22020202	TELEPHONE CHARGES		1,937,144
22020203	INTERNET ACCESS CHARGES		288,088
22020204	SATELLITE BROADCASTING ACCESS CHARGES		211,561
22020205	WATER RATES		633,478
22020206	SEWERAGE CHARGES		770,246
220203	MATERIALS & SUPPLIES - GENERAL		5,012,834
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,285,079
22020302	BOOKS		334,406
22020303	NEWSPAPERS		77,025
22020304	MAGAZINES & PERIODICALS		174,177
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,017,881
22020306	PRINTING OF SECURITY DOCUMENTS		831,818
22020307	DRUGS & MEDICAL SUPPLIES		664,288
22020309	UNIFORMS & OTHER CLOTHING		263,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		365,096
220204	MAINTENANCE SERVICES - GENERAL		4,632,190
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,256,294
22020402	MAINTENANCE OF OFFICE FURNITURE		348,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,188,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		209,382
22020406	OTHER MAINTENANCE SERVICES		261,883
220205	TRAINING - GENERAL		601,882
22020501	LOCAL TRAINING		220,347
22020502	INTERNATIONAL TRAINING		381,535
220206	OTHER SERVICES - GENERAL		4,609,957
22020601	SECURITY SERVICES		344,078
22020603	OFFICE RENT		2,028,780
22020604	RESIDENTIAL RENT		2,237,098
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		569,055
22020701	FINANCIAL CONSULTING		160,827
22020702	INFORMATION TECHNOLOGY CONSULTING		244,936



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		163,291
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,716,406</b>
22020801	MOTOR VEHICLE FUEL COST		814,922
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,358,203
22020803	PLANT / GENERATOR FUEL COST		543,281
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,210,596</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		616,196
22020902	INSURANCE PREMIUM		1,286,192
22020903	LOSS ON FOREIGN EXCHANGE		179,833
22020904	OTHER CRF BANK CHARGES		128,374
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>44,035,412</b>
22021001	REFRESHMENT & MEALS		871,975
22021002	HONORARIUM & SITTING ALLOWANCE		143,659
22021003	PUBLICITY & ADVERTISEMENTS		442,378
22021004	MEDICAL EXPENSES		3,345,640
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,852,868
22021006	POSTAGES & COURIER SERVICES		420,169
22021007	WELFARE PACKAGES		642,307
22021009	SPORTING ACTIVITIES		316,417
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>40,791,548</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>40,791,548</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>40,791,548</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,791,548
	<b>TOTAL PERSONNEL</b>		<b>83,415,285</b>
	<b>TOTAL OVERHEAD</b>		<b>76,882,451</b>
	<b>TOTAL RECURRENT</b>		<b>160,297,736</b>
	<b>TOTAL CAPITAL</b>		<b>40,791,548</b>
	<b>TOTAL ALLOCATION</b>		<b>201,089,284</b>
<b>0119009063</b>	<b>FOREIGN MISSION: LUSAKA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
LSKA002896	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	40,791,548
<b>0119009064</b>	<b>FOREIGN MISSION: MADRID</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>447,480,729</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>163,834,729</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>163,834,729</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>163,834,729</b>
21020102	FOREIGN SERVICE		163,834,729
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>227,524,431</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>227,524,431</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>78,375,749</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,278,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,999,719
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,157,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,939,998
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,051,915</b>
22020201	ELECTRICITY CHARGES		6,940,405
22020202	TELEPHONE CHARGES		5,082,625
22020203	INTERNET ACCESS CHARGES		1,458,442



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		336,662
22020205	WATER RATES		1,008,070
22020206	SEWERAGE CHARGES		1,225,711
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,179,464</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,247,397
22020302	BOOKS		532,148
22020303	NEWSPAPERS		122,571
22020304	MAGAZINES & PERIODICALS		277,172
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,619,778
22020306	PRINTING OF SECURITY DOCUMENTS		1,323,692
22020307	DRUGS & MEDICAL SUPPLIES		1,057,097
22020309	UNIFORMS & OTHER CLOTHING		418,621
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		580,987
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>14,038,122</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,999,172
22020402	MAINTENANCE OF OFFICE FURNITURE		1,554,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,482,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		584,764
22020406	OTHER MAINTENANCE SERVICES		416,742
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>957,790</b>
22020501	LOCAL TRAINING		350,644
22020502	INTERNATIONAL TRAINING		607,146
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>38,310,484</b>
22020601	SECURITY SERVICES		2,547,540
22020603	OFFICE RENT		8,228,447
22020604	RESIDENTIAL RENT		27,534,497
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>905,551</b>
22020701	FINANCIAL CONSULTING		255,928
22020702	INFORMATION TECHNOLOGY CONSULTING		389,773
22020703	LEGAL SERVICES		259,849
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,322,684</b>
22020801	MOTOR VEHICLE FUEL COST		3,296,806
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,161,342
22020804	COOKING GAS/FUEL COSTS		864,536
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,517,776</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,980,569
22020902	INSURANCE PREMIUM		2,046,750
22020903	LOSS ON FOREIGN EXCHANGE		286,173
22020904	OTHER CRF BANK CHARGES		204,285
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>58,864,896</b>
22021001	REFRESHMENT & MEALS		4,387,595
22021002	HONORARIUM & SITTING ALLOWANCE		228,609
22021003	PUBLICITY & ADVERTISEMENTS		703,966
22021004	MEDICAL EXPENSES		15,323,999
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,026,461
22021006	POSTAGES & COURIER SERVICES		668,625
22021007	WELFARE PACKAGES		1,022,118
22021009	SPORTING ACTIVITIES		503,522
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>56,121,569</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>46,121,569</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		46,121,569
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		46,121,569
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		163,834,729
	TOTAL OVERHEAD		227,524,431
	TOTAL RECURRENT		391,359,160
	TOTAL CAPITAL		56,121,569
	TOTAL ALLOCATION		447,480,729
0119009064	FOREIGN MISSION: MADRID		
CODE	PROJECT NAME	TYPE	AMOUNT
MDRD002903	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	46,121,569
MDRD1002907	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009065	FOREIGN MISSION: MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		238,417,384
21	PERSONNEL COST		108,226,071
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,226,071
210201	ALLOWANCES		108,226,071
21020102	FOREIGN SERVICE		108,226,071
22	OTHER RECURRENT COSTS		119,000,098
2202	OVERHEAD COST		119,000,098
220201	TRAVEL & TRANSPORT - GENERAL		13,189,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,100,603
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,782,541
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,909,716
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,396,694
220202	UTILITIES - GENERAL		9,560,340
22020201	ELECTRICITY CHARGES		3,348,167
22020202	TELEPHONE CHARGES		2,915,244
22020203	INTERNET ACCESS CHARGES		866,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES		318,382
22020205	WATER RATES		953,333
22020206	SEWERAGE CHARGES		1,159,157
220203	MATERIALS & SUPPLIES - GENERAL		6,789,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,179,665
22020302	BOOKS		503,253
22020303	NEWSPAPERS		115,916
22020304	MAGAZINES & PERIODICALS		262,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,531,827
22020306	PRINTING OF SECURITY DOCUMENTS		1,251,818
22020307	DRUGS & MEDICAL SUPPLIES		999,699
22020309	UNIFORMS & OTHER CLOTHING		395,891
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		549,440
220204	MAINTENANCE SERVICES - GENERAL		5,971,068
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,890,621
22020402	MAINTENANCE OF OFFICE FURNITURE		524,620



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,293,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		553,012
22020405	MAINTENANCE OF PLANTS/GENERATORS		315,103
22020406	OTHER MAINTENANCE SERVICES		394,113
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>905,784</b>
22020501	LOCAL TRAINING		331,605
22020502	INTERNATIONAL TRAINING		574,179
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,937,608</b>
22020601	SECURITY SERVICES		517,810
22020603	OFFICE RENT		3,053,148
22020604	RESIDENTIAL RENT		3,366,650
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>856,381</b>
22020701	FINANCIAL CONSULTING		242,032
22020702	INFORMATION TECHNOLOGY CONSULTING		368,609
22020703	LEGAL SERVICES		245,739
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,087,969</b>
22020801	MOTOR VEHICLE FUEL COST		1,226,391
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,043,985
22020803	PLANT / GENERATOR FUEL COST		817,594
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,326,767</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		927,325
22020902	INSURANCE PREMIUM		1,935,615
22020903	LOSS ON FOREIGN EXCHANGE		270,634
22020904	OTHER CRF BANK CHARGES		193,193
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>67,374,995</b>
22021001	REFRESHMENT & MEALS		1,312,251
22021002	HONORARIUM & SITTING ALLOWANCE		216,196
22021003	PUBLICITY & ADVERTISEMENTS		665,742
22021004	MEDICAL EXPENSES		6,034,915
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		57,070,771
22021006	POSTAGES & COURIER SERVICES		632,320
22021007	WELFARE PACKAGES		966,619
22021009	SPORTING ACTIVITIES		476,182
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,191,215</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>11,191,215</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>11,191,215</b>
23050102	COMPUTER SOFTWARE ACQUISITION		11,191,215
	<b>TOTAL PERSONNEL</b>		<b>108,226,071</b>
	<b>TOTAL OVERHEAD</b>		<b>119,000,098</b>
	<b>TOTAL RECURRENT</b>		<b>227,226,169</b>
	<b>TOTAL CAPITAL</b>		<b>11,191,215</b>
	<b>TOTAL ALLOCATION</b>		<b>238,417,384</b>
<b>0119009065</b>	<b>FOREIGN MISSION: MALABO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
MLBO002911	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,191,215
<b>0119009066</b>	<b>FOREIGN MISSION: MANILLA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>270,286,298</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>101,805,476</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>101,805,476</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>101,805,476</b>
21020102	FOREIGN SERVICE		101,805,476
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>117,305,661</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>117,305,661</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>13,998,314</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,058,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,731,562
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,883,977
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,323,960
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,357,317</b>
22020201	ELECTRICITY CHARGES		3,303,042
22020202	TELEPHONE CHARGES		2,875,954
22020203	INTERNET ACCESS CHARGES		780,211
22020204	SATELLITE BROADCASTING ACCESS CHARGES		314,091
22020205	WATER RATES		940,485
22020206	SEWERAGE CHARGES		1,143,534
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,698,124</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,163,766
22020302	BOOKS		496,471
22020303	NEWSPAPERS		114,353
22020304	MAGAZINES & PERIODICALS		258,589
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,511,182
22020306	PRINTING OF SECURITY DOCUMENTS		1,234,947
22020307	DRUGS & MEDICAL SUPPLIES		986,225
22020309	UNIFORMS & OTHER CLOTHING		390,555
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		542,035
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,877,115</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,865,140
22020402	MAINTENANCE OF OFFICE FURNITURE		517,549
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,249,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		545,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		310,857
22020406	OTHER MAINTENANCE SERVICES		388,802
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>893,575</b>
22020501	LOCAL TRAINING		327,135
22020502	INTERNATIONAL TRAINING		566,440
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,844,107</b>
22020601	SECURITY SERVICES		510,831
22020603	OFFICE RENT		2,011,999
22020604	RESIDENTIAL RENT		3,321,276
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>844,839</b>
22020701	FINANCIAL CONSULTING		238,770
22020702	INFORMATION TECHNOLOGY CONSULTING		363,641
22020703	LEGAL SERVICES		242,428
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,032,874</b>
22020801	MOTOR VEHICLE FUEL COST		1,209,863
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,016,437
22020803	PLANT / GENERATOR FUEL COST		806,574
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,281,930</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020901	BANK CHARGES (OTHER THAN INTEREST)		914,827
22020902	INSURANCE PREMIUM		1,909,528
22020903	LOSS ON FOREIGN EXCHANGE		266,986
22020904	OTHER CRF BANK CHARGES		190,589
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>66,477,465</b>
22021001	REFRESHMENT & MEALS		1,294,565
22021002	HONORARIUM & SITTING ALLOWANCE		213,282
22021003	PUBLICITY & ADVERTISEMENTS		656,770
22021004	MEDICAL EXPENSES		5,967,057
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,298,638
22021006	POSTAGES & COURIER SERVICES		623,798
22021007	WELFARE PACKAGES		953,591
22021009	SPORTING ACTIVITIES		469,764
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>51,175,161</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>51,175,161</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>51,175,161</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		51,175,161
	<b>TOTAL PERSONNEL</b>		<b>101,805,476</b>
	<b>TOTAL OVERHEAD</b>		<b>117,305,661</b>
	<b>TOTAL RECURRENT</b>		<b>219,111,137</b>
	<b>TOTAL CAPITAL</b>		<b>51,175,161</b>
	<b>TOTAL ALLOCATION</b>		<b>270,286,298</b>
0119009066	FOREIGN MISSION: MANILLA		
CODE	PROJECT NAME	TYPE	AMOUNT
MNLL002916	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	51,175,161
0119009067	FOREIGN MISSION: MAPUTO		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>246,752,629</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>96,087,097</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>96,087,097</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>96,087,097</b>
21020102	FOREIGN SERVICE		96,087,097
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>99,659,867</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>99,659,867</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>8,979,311</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,617,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,193,351
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,612,248
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,556,075
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,706,030</b>
22020201	ELECTRICITY CHARGES		2,826,638
22020202	TELEPHONE CHARGES		2,461,149
22020203	INTERNET ACCESS CHARGES		366,017
22020204	SATELLITE BROADCASTING ACCESS CHARGES		268,789
22020205	WATER RATES		804,837
22020206	SEWERAGE CHARGES		978,600
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,232,041</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,995,914
22020302	BOOKS		424,864



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020303	NEWSPAPERS		97,860
22020304	MAGAZINES & PERIODICALS		221,293
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,293,221
22020306	PRINTING OF SECURITY DOCUMENTS		556,828
22020307	DRUGS & MEDICAL SUPPLIES		843,980
22020309	UNIFORMS & OTHER CLOTHING		334,225
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		463,856
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,925,215</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,636,127
22020402	MAINTENANCE OF OFFICE FURNITURE		442,902
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,780,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		466,872
22020405	MAINTENANCE OF PLANTS/GENERATORS		266,021
22020406	OTHER MAINTENANCE SERVICES		332,724
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>764,693</b>
22020501	LOCAL TRAINING		279,952
22020502	INTERNATIONAL TRAINING		484,741
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,053,644</b>
22020601	SECURITY SERVICES		1,133,829
22020603	OFFICE RENT		2,577,573
22020604	RESIDENTIAL RENT		3,342,242
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>722,986</b>
22020701	FINANCIAL CONSULTING		204,332
22020702	INFORMATION TECHNOLOGY CONSULTING		311,193
22020703	LEGAL SERVICES		207,462
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,451,205</b>
22020801	MOTOR VEHICLE FUEL COST		1,035,362
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,725,602
22020803	PLANT / GENERATOR FUEL COST		690,241
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,808,571</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		782,880
22020902	INSURANCE PREMIUM		1,634,113
22020903	LOSS ON FOREIGN EXCHANGE		228,478
22020904	OTHER CRF BANK CHARGES		163,100
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>56,016,171</b>
22021001	REFRESHMENT & MEALS		1,107,848
22021002	HONORARIUM & SITTING ALLOWANCE		182,520
22021003	PUBLICITY & ADVERTISEMENTS		562,043
22021004	MEDICAL EXPENSES		4,250,648
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,161,225
22021006	POSTAGES & COURIER SERVICES		533,826
22021007	WELFARE PACKAGES		816,053
22021009	SPORTING ACTIVITIES		402,009
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>51,005,665</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>41,005,665</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>41,005,665</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,005,665
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		
	TOTAL PERSONNEL		96,087,097
	TOTAL OVERHEAD		99,659,867
	TOTAL RECURRENT		195,746,964
	TOTAL CAPITAL		51,005,665
	TOTAL ALLOCATION		246,752,629
0119009067			
FOREIGN MISSION: MAPUTO			
CODE	PROJECT NAME	TYPE	AMOUNT
MPTO002923	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	41,005,665
MPTO1002927	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009068			
FOREIGN MISSION: MEXICO CITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		373,397,813
21	PERSONNEL COST		128,323,551
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,323,551
210201	ALLOWANCES		128,323,551
21020102	FOREIGN SERVICE		128,323,551
22	OTHER RECURRENT COSTS		134,282,874
2202	OVERHEAD COST		134,282,874
220201	TRAVEL& TRANSPORT - GENERAL		10,797,109
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,747,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,571,407
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		956,256
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,522,199
220202	UTILITIES - GENERAL		11,031,482
22020201	ELECTRICITY CHARGES		4,046,442
22020202	TELEPHONE CHARGES		3,523,231
22020203	INTERNET ACCESS CHARGES		523,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES		384,782
22020205	WATER RATES		1,152,155
22020206	SEWERAGE CHARGES		1,400,904
220203	MATERIALS & SUPPLIES - GENERAL		8,205,639
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,425,690
22020302	BOOKS		608,209
22020303	NEWSPAPERS		140,090
22020304	MAGAZINES & PERIODICALS		316,789
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,851,297
22020306	PRINTING OF SECURITY DOCUMENTS		1,512,890
22020307	DRUGS & MEDICAL SUPPLIES		1,208,190
22020309	UNIFORMS & OTHER CLOTHING		478,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		664,028
220204	MAINTENANCE SERVICES - GENERAL		8,424,915
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,284,918
22020402	MAINTENANCE OF OFFICE FURNITURE		634,031
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,980,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		668,345
22020405	MAINTENANCE OF PLANTS/GENERATORS		380,820
22020406	OTHER MAINTENANCE SERVICES		476,307
220205	TRAINING - GENERAL		1,094,688



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020501	LOCAL TRAINING		400,762
22020502	INTERNATIONAL TRAINING		693,926
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,384,477</b>
22020601	SECURITY SERVICES		625,801
22020603	OFFICE RENT		3,689,896
22020604	RESIDENTIAL RENT		4,068,780
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,034,983</b>
22020701	FINANCIAL CONSULTING		292,509
22020702	INFORMATION TECHNOLOGY CONSULTING		445,484
22020703	LEGAL SERVICES		296,990
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,940,534</b>
22020801	MOTOR VEHICLE FUEL COST		1,482,160
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,470,267
22020803	PLANT / GENERATOR FUEL COST		988,106
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,681,283</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,120,723
22020903	LOSS ON FOREIGN EXCHANGE		327,076
22020904	OTHER CRF BANK CHARGES		233,484
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>78,687,763</b>
22021001	REFRESHMENT & MEALS		1,585,927
22021002	HONORARIUM & SITTING ALLOWANCE		261,284
22021003	PUBLICITY & ADVERTISEMENTS		804,586
22021004	MEDICAL EXPENSES		6,084,968
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		67,443,102
22021006	POSTAGES & COURIER SERVICES		764,193
22021007	WELFARE PACKAGES		1,168,212
22021009	SPORTING ACTIVITIES		575,491
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>110,791,388</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>100,791,388</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>100,791,388</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		100,791,388
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>128,323,551</b>
	<b>TOTAL OVERHEAD</b>		<b>134,282,874</b>
	<b>TOTAL RECURRENT</b>		<b>262,606,425</b>
	<b>TOTAL CAPITAL</b>		<b>110,791,388</b>
	<b>TOTAL ALLOCATION</b>		<b>373,397,813</b>
<b>0119009068</b>	<b>FOREIGN MISSION: MEXICO CITY</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
MEX002937	COMPLETION OF PURCHASE OF RESIDENCE	NEW	100,791,388
MEX1002941	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009069</b>	<b>FOREIGN MISSION: MONROVIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>284,602,723</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>90,809,941</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>90,809,941</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>90,809,941</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020102	FOREIGN SERVICE		90,809,941
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>112,538,451</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>112,538,451</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>35,827,847</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,499,695
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,269,408
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,967,417
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,091,326
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,302,715</b>
22020201	ELECTRICITY CHARGES		3,779,124
22020202	TELEPHONE CHARGES		3,290,477
22020203	INTERNET ACCESS CHARGES		489,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES		359,362
22020205	WATER RATES		1,076,041
22020206	SEWERAGE CHARGES		1,308,357
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,063,554</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,331,505
22020302	BOOKS		568,029
22020303	NEWSPAPERS		130,836
22020304	MAGAZINES & PERIODICALS		295,861
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,728,995
22020306	PRINTING OF SECURITY DOCUMENTS		412,945
22020307	DRUGS & MEDICAL SUPPLIES		528,374
22020309	UNIFORMS & OTHER CLOTHING		446,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		620,161
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,868,344</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,133,971
22020402	MAINTENANCE OF OFFICE FURNITURE		592,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,717,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		355,662
22020406	OTHER MAINTENANCE SERVICES		444,841
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,022,371</b>
22020501	LOCAL TRAINING		374,287
22020502	INTERNATIONAL TRAINING		648,084
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,830,578</b>
22020601	SECURITY SERVICES		584,459
22020603	OFFICE RENT		3,446,132
22020604	RESIDENTIAL RENT		3,799,986
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>966,609</b>
22020701	FINANCIAL CONSULTING		273,185
22020702	INFORMATION TECHNOLOGY CONSULTING		416,055
22020703	LEGAL SERVICES		277,370
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,841,851</b>
22020801	MOTOR VEHICLE FUEL COST		1,384,245
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,534,776
22020803	PLANT / GENERATOR FUEL COST		922,830
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,570,213</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,046,685
22020903	LOSS ON FOREIGN EXCHANGE		305,468





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		218,059
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>39,244,368</b>
22021001	REFRESHMENT & MEALS		1,481,157
22021002	HONORARIUM & SITTING ALLOWANCE		244,023
22021003	PUBLICITY & ADVERTISEMENTS		751,433
22021004	MEDICAL EXPENSES		5,682,980
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,742,557
22021006	POSTAGES & COURIER SERVICES		713,709
22021007	WELFARE PACKAGES		1,091,037
22021009	SPORTING ACTIVITIES		537,473
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>81,254,331</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>71,254,331</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>71,254,331</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		71,254,331
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>90,809,941</b>
	<b>TOTAL OVERHEAD</b>		<b>112,538,451</b>
	<b>TOTAL RECURRENT</b>		<b>203,348,392</b>
	<b>TOTAL CAPITAL</b>		<b>81,254,331</b>
	<b>TOTAL ALLOCATION</b>		<b>284,602,723</b>
<b>0119009069</b>	<b>FOREIGN MISSION: MONROVIA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
MNRV002954	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY BUILDING	NEW	71,254,331
MNRV1002957	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009070</b>	<b>FOREIGN MISSION: MOSCOW</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>562,937,955</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>191,828,760</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>191,828,760</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>191,828,760</b>
21020102	FOREIGN SERVICE		191,828,760
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>282,443,623</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>282,443,623</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>55,631,151</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,744,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,107,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,079,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,700,372
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,629,337</b>
22020201	ELECTRICITY CHARGES		7,601,913
22020202	TELEPHONE CHARGES		4,101,766
22020203	INTERNET ACCESS CHARGES		1,502,315
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,103,241
22020205	WATER RATES		1,303,446
22020206	SEWERAGE CHARGES		1,016,655
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,439,392</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020302	BOOKS		1,743,850
22020303	NEWSPAPERS		401,666
22020304	MAGAZINES & PERIODICALS		908,294
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,308,016
22020306	PRINTING OF SECURITY DOCUMENTS		1,337,741
22020307	DRUGS & MEDICAL SUPPLIES		3,464,109
22020309	UNIFORMS & OTHER CLOTHING		1,371,822
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,903,895
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,063,936</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,551,290
22020402	MAINTENANCE OF OFFICE FURNITURE		1,817,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,412,823
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,916,272
22020406	OTHER MAINTENANCE SERVICES		1,365,663
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>3,138,678</b>
22020501	LOCAL TRAINING		1,149,061
22020502	INTERNATIONAL TRAINING		1,989,617
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>61,039,876</b>
22020601	SECURITY SERVICES		21,794,291
22020603	OFFICE RENT		15,579,626
22020604	RESIDENTIAL RENT		23,665,959
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,967,490</b>
22020701	FINANCIAL CONSULTING		838,678
22020702	INFORMATION TECHNOLOGY CONSULTING		1,277,287
22020703	LEGAL SERVICES		851,525
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,924,235</b>
22020801	MOTOR VEHICLE FUEL COST		4,249,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,082,720
22020804	COOKING GAS/FUEL COSTS		591,882
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>11,527,756</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,213,324
22020902	INSURANCE PREMIUM		6,707,202
22020903	LOSS ON FOREIGN EXCHANGE		937,788
22020904	OTHER CRF BANK CHARGES		669,443
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>95,081,771</b>
22021001	REFRESHMENT & MEALS		4,547,151
22021002	HONORARIUM & SITTING ALLOWANCE		749,151
22021003	PUBLICITY & ADVERTISEMENTS		2,306,899
22021004	MEDICAL EXPENSES		17,446,750
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,841,209
22021006	POSTAGES & COURIER SERVICES		2,191,086
22021007	WELFARE PACKAGES		3,349,483
22021009	SPORTING ACTIVITIES		1,650,042
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>88,665,572</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>78,665,572</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>78,665,572</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,665,572
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		191,828,760
	TOTAL OVERHEAD		282,443,623
	TOTAL RECURRENT		474,272,383
	TOTAL CAPITAL		88,665,572
	TOTAL ALLOCATION		562,937,955
0119009070 FOREIGN MISSION: MOSCOW			
CODE	PROJECT NAME	TYPE	AMOUNT
MSCW003025	COMPLETION OF FURNISHING OF RESIDENCE AND CHANCERY	NEW	78,665,572
MSCW1003029	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009071 FOREIGN MISSION: NAIROBI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		307,045,573
21	PERSONNEL COST		120,416,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,416,689
210201	ALLOWANCES		120,416,689
21020102	FOREIGN SERVICE		120,416,689
22	OTHER RECURRENT COSTS		131,992,925
2202	OVERHEAD COST		131,992,925
220201	TRAVEL& TRANSPORT - GENERAL		38,189,231
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,447,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,428,530
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,994,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,318,351
220202	UTILITIES - GENERAL		10,686,700
22020201	ELECTRICITY CHARGES		3,919,973
22020202	TELEPHONE CHARGES		3,413,114
22020203	INTERNET ACCESS CHARGES		507,592
22020204	SATELLITE BROADCASTING ACCESS CHARGES		372,755
22020205	WATER RATES		1,116,145
22020206	SEWERAGE CHARGES		1,357,120
220203	MATERIALS & SUPPLIES - GENERAL		7,949,177
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,381,130
22020302	BOOKS		589,200
22020303	NEWSPAPERS		135,712
22020304	MAGAZINES & PERIODICALS		306,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,793,435
22020306	PRINTING OF SECURITY DOCUMENTS		1,465,606
22020307	DRUGS & MEDICAL SUPPLIES		1,170,429
22020309	UNIFORMS & OTHER CLOTHING		463,502
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		643,275
220204	MAINTENANCE SERVICES - GENERAL		4,305,514
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,213,504
22020402	MAINTENANCE OF OFFICE FURNITURE		614,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		647,457
22020405	MAINTENANCE OF PLANTS/GENERATORS		368,917
22020406	OTHER MAINTENANCE SERVICES		461,421
220205	TRAINING - GENERAL		1,060,475
22020501	LOCAL TRAINING		388,237



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020502	INTERNATIONAL TRAINING		672,238
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,122,426</b>
22020601	SECURITY SERVICES		606,242
22020603	OFFICE RENT		3,574,570
22020604	RESIDENTIAL RENT		3,941,613
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,002,635</b>
22020701	FINANCIAL CONSULTING		283,367
22020702	INFORMATION TECHNOLOGY CONSULTING		431,561
22020703	LEGAL SERVICES		287,707
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,786,120</b>
22020801	MOTOR VEHICLE FUEL COST		1,435,836
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,393,060
22020803	PLANT / GENERATOR FUEL COST		957,224
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,894,918</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,085,696
22020902	INSURANCE PREMIUM		2,266,183
22020903	LOSS ON FOREIGN EXCHANGE		316,853
22020904	OTHER CRF BANK CHARGES		226,187
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>51,995,729</b>
22021001	REFRESHMENT & MEALS		1,536,360
22021002	HONORARIUM & SITTING ALLOWANCE		253,118
22021003	PUBLICITY & ADVERTISEMENTS		779,439
22021004	MEDICAL EXPENSES		5,894,786
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,102,513
22021006	POSTAGES & COURIER SERVICES		740,309
22021007	WELFARE PACKAGES		1,131,700
22021009	SPORTING ACTIVITIES		557,505
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>54,635,959</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>44,635,959</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>44,635,959</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		44,635,959
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		120,416,689
	TOTAL OVERHEAD		131,992,925
	TOTAL RECURRENT		252,409,614
	TOTAL CAPITAL		54,635,959
	TOTAL ALLOCATION		307,045,573
<b>0119009071</b>	<b>FOREIGN MISSION: NAIROBI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NAIR003033	REHABILITATION / REPAIRS OF RESIDENTIAL QUARTERS AND FURNISHING OF THE RESIDENCE	NEW	44,635,959
NAIR1003036	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009072</b>	<b>FOREIGN MISSION: N'DJAMENA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>241,896,265</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>113,549,163</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>113,549,163</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>210201</b>	<b>ALLOWANCES</b>		<b>113,549,163</b>
21020102	FOREIGN SERVICE		113,549,163
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>117,279,825</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>117,279,825</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>31,150,040</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,778,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,388,990
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,711,021
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,272,025
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,178,136</b>
22020201	ELECTRICITY CHARGES		2,999,810
22020202	TELEPHONE CHARGES		2,611,930
22020203	INTERNET ACCESS CHARGES		388,441
22020204	SATELLITE BROADCASTING ACCESS CHARGES		285,256
22020205	WATER RATES		854,145
22020206	SEWERAGE CHARGES		1,038,553
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,083,211</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,056,928
22020302	BOOKS		450,893
22020303	NEWSPAPERS		103,855
22020304	MAGAZINES & PERIODICALS		234,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,372,450
22020306	PRINTING OF SECURITY DOCUMENTS		1,121,574
22020307	DRUGS & MEDICAL SUPPLIES		895,686
22020309	UNIFORMS & OTHER CLOTHING		354,701
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		492,274
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,245,770</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,693,913
22020402	MAINTENANCE OF OFFICE FURNITURE		470,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,950,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		282,319
22020406	OTHER MAINTENANCE SERVICES		353,108
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>811,542</b>
22020501	LOCAL TRAINING		297,103
22020502	INTERNATIONAL TRAINING		514,439
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>14,215,792</b>
22020601	SECURITY SERVICES		463,935
22020603	OFFICE RENT		5,735,486
22020604	RESIDENTIAL RENT		8,016,370
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>767,279</b>
22020701	FINANCIAL CONSULTING		216,850
22020702	INFORMATION TECHNOLOGY CONSULTING		330,258
22020703	LEGAL SERVICES		220,172
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,662,641</b>
22020801	MOTOR VEHICLE FUEL COST		1,098,792
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,831,320
22020803	PLANT / GENERATOR FUEL COST		732,528
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,980,636</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		830,843



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		1,734,226
22020903	LOSS ON FOREIGN EXCHANGE		242,476
22020904	OTHER CRF BANK CHARGES		173,092
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>43,184,778</b>
22021001	REFRESHMENT & MEALS		1,175,719
22021002	HONORARIUM & SITTING ALLOWANCE		193,702
22021003	PUBLICITY & ADVERTISEMENTS		596,476
22021004	MEDICAL EXPENSES		9,511,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		29,848,603
22021006	POSTAGES & COURIER SERVICES		566,531
22021007	WELFARE PACKAGES		866,048
22021009	SPORTING ACTIVITIES		426,638
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>11,067,277</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>11,067,277</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>11,067,277</b>
23050102	COMPUTER SOFTWARE ACQUISITION		11,067,277
	<b>TOTAL PERSONNEL</b>		<b>113,549,163</b>
	<b>TOTAL OVERHEAD</b>		<b>117,279,825</b>
	<b>TOTAL RECURRENT</b>		<b>230,828,988</b>
	<b>TOTAL CAPITAL</b>		<b>11,067,277</b>
	<b>TOTAL ALLOCATION</b>		<b>241,896,265</b>
0119009072 FOREIGN MISSION: N'DJAMENA			
CODE	PROJECT NAME	TYPE	AMOUNT
NJMEN003041	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	11,067,277
0119009073 FOREIGN MISSION: NEPAD MISSION - PRETORIA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,762,513
21	PERSONNEL COST		39,762,513
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,762,513
210201	ALLOWANCES		39,762,513
21020102	FOREIGN SERVICE		39,762,513
22	OTHER RECURRENT COSTS		22,000,000
2202	OVERHEAD COST		22,000,000
220201	TRAVEL& TRANSPORT - GENERAL		22,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,000,000
	<b>TOTAL PERSONNEL</b>		<b>39,762,513</b>
	<b>TOTAL OVERHEAD</b>		<b>22,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>61,762,513</b>
	<b>TOTAL ALLOCATION</b>		<b>61,762,513</b>
0119009074 FOREIGN MISSION: NEW DELHI			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		396,458,946
21	PERSONNEL COST		142,847,486
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,847,486
210201	ALLOWANCES		142,847,486
21020102	FOREIGN SERVICE		142,847,486
22	OTHER RECURRENT COSTS		198,255,923
2202	OVERHEAD COST		198,255,923
220201	TRAVEL& TRANSPORT - GENERAL		51,943,058



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,503,113
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,713,452
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,148,157
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,578,336
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,200,555</b>
22020201	ELECTRICITY CHARGES		5,942,503
22020202	TELEPHONE CHARGES		5,174,127
22020203	INTERNET ACCESS CHARGES		769,486
22020204	SATELLITE BROADCASTING ACCESS CHARGES		565,081
22020205	WATER RATES		1,692,026
22020206	SEWERAGE CHARGES		2,057,332
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,956,862</b>
22020302	BOOKS		893,201
22020303	NEWSPAPERS		205,733
22020304	MAGAZINES & PERIODICALS		465,228
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,718,767
22020306	PRINTING OF SECURITY DOCUMENTS		2,221,792
22020307	DRUGS & MEDICAL SUPPLIES		1,774,318
22020309	UNIFORMS & OTHER CLOTHING		702,647
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		975,175
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>12,372,616</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,355,572
22020402	MAINTENANCE OF OFFICE FURNITURE		931,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,845,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		981,515
22020405	MAINTENANCE OF PLANTS/GENERATORS		559,262
22020406	OTHER MAINTENANCE SERVICES		699,493
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,607,631</b>
22020501	LOCAL TRAINING		588,549
22020502	INTERNATIONAL TRAINING		1,019,082
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,313,231</b>
22020601	SECURITY SERVICES		919,036
22020603	OFFICE RENT		5,418,887
22020604	RESIDENTIAL RENT		5,975,307
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,519,949</b>
22020701	FINANCIAL CONSULTING		429,571
22020702	INFORMATION TECHNOLOGY CONSULTING		654,227
22020703	LEGAL SERVICES		436,151
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,255,542</b>
22020801	MOTOR VEHICLE FUEL COST		2,176,663
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,627,771
22020803	PLANT / GENERATOR FUEL COST		1,451,108
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,904,520</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,645,866
22020902	INSURANCE PREMIUM		3,435,430
22020903	LOSS ON FOREIGN EXCHANGE		480,335
22020904	OTHER CRF BANK CHARGES		342,889
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>79,181,959</b>
22021001	REFRESHMENT & MEALS		2,329,052
22021002	HONORARIUM & SITTING ALLOWANCE		383,715



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS		1,181,594
22021004	MEDICAL EXPENSES		8,936,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,668,334
22021006	POSTAGES & COURIER SERVICES		1,122,275
22021007	WELFARE PACKAGES		1,715,606
22021009	SPORTING ACTIVITIES		845,152
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>55,355,537</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>45,355,537</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>45,355,537</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,355,537
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>142,847,486</b>
	<b>TOTAL OVERHEAD</b>		<b>198,255,923</b>
	<b>TOTAL RECURRENT</b>		<b>341,103,409</b>
	<b>TOTAL CAPITAL</b>		<b>55,355,537</b>
	<b>TOTAL ALLOCATION</b>		<b>396,458,946</b>
<b>0119009074</b>	<b>FOREIGN MISSION: NEW DELHI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
NDELH1003046	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
NDELHI003044	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	45,355,537
<b>0119009075</b>	<b>FOREIGN MISSION: NEW YORK (CG)</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>702,380,995</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>271,243,338</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>271,243,338</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>271,243,338</b>
21020102	FOREIGN SERVICE		271,243,338
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>305,847,679</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>305,847,679</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>111,162,121</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,332,468
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,505,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,043,054
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,281,323
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,698,195</b>
22020201	ELECTRICITY CHARGES		6,758,233
22020202	TELEPHONE CHARGES		5,013,684
22020203	INTERNET ACCESS CHARGES		745,625
22020204	SATELLITE BROADCASTING ACCESS CHARGES		547,558
22020205	WATER RATES		1,639,558
22020206	SEWERAGE CHARGES		1,993,537
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,676,919</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,028,807
22020302	BOOKS		865,503
22020303	NEWSPAPERS		199,354
22020304	MAGAZINES & PERIODICALS		450,802
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,634,462





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		2,152,897
22020307	DRUGS & MEDICAL SUPPLIES		1,719,298
22020309	UNIFORMS & OTHER CLOTHING		680,859
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		944,936
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>46,447,036</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,251,520
22020402	MAINTENANCE OF OFFICE FURNITURE		902,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		35,664,385
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		951,079
22020406	OTHER MAINTENANCE SERVICES		5,677,802
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,557,781</b>
22020501	LOCAL TRAINING		570,299
22020502	INTERNATIONAL TRAINING		987,482
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,931,412</b>
22020601	SECURITY SERVICES		890,538
22020603	OFFICE RENT		5,250,854
22020604	RESIDENTIAL RENT		5,790,020
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,472,817</b>
22020701	FINANCIAL CONSULTING		416,250
22020702	INFORMATION TECHNOLOGY CONSULTING		633,940
22020703	LEGAL SERVICES		422,627
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,166,366</b>
22020801	MOTOR VEHICLE FUEL COST		2,109,168
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,515,278
22020804	COOKING GAS/FUEL COSTS		541,920
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,721,428</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,594,829
22020902	INSURANCE PREMIUM		3,328,902
22020903	LOSS ON FOREIGN EXCHANGE		465,441
22020904	OTHER CRF BANK CHARGES		332,256
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>93,013,603</b>
22021001	REFRESHMENT & MEALS		7,256,831
22021002	HONORARIUM & SITTING ALLOWANCE		371,817
22021003	PUBLICITY & ADVERTISEMENTS		1,144,954
22021004	MEDICAL EXPENSES		15,361,868
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		65,309,306
22021006	POSTAGES & COURIER SERVICES		1,087,474
22021007	WELFARE PACKAGES		1,662,407
22021009	SPORTING ACTIVITIES		818,945
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>125,289,978</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>125,289,978</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>125,289,978</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		125,289,978
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>271,243,338</b>
	<b>TOTAL OVERHEAD</b>		<b>305,847,679</b>
	<b>TOTAL RECURRENT</b>		<b>577,091,017</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL CAPITAL		125,289,978
	TOTAL ALLOCATION		702,380,995
0119009075 FOREIGN MISSION: NEW YORK (CG)			
CODE	PROJECT NAME	TYPE	AMOUNT
NYCG003051	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	115,289,978
NYCG1003054	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009076 FOREIGN MISSION: NEW YORK (PM)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,264,142,328
21	PERSONNEL COST		606,168,652
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		606,168,652
210201	ALLOWANCES		606,168,652
21020102	FOREIGN SERVICE		606,168,652
22	OTHER RECURRENT COSTS		647,973,676
2202	OVERHEAD COST		647,973,676
220201	TRAVEL& TRANSPORT - GENERAL		94,923,656
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,053,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,903,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,582,913
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,384,160
220202	UTILITIES - GENERAL		75,838,364
22020201	ELECTRICITY CHARGES		37,813,947
22020202	TELEPHONE CHARGES		20,734,764
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,264,500
22020205	WATER RATES		6,780,614
22020206	SEWERAGE CHARGES		8,244,539
220203	MATERIALS & SUPPLIES - GENERAL		48,291,469
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,390,406
22020302	BOOKS		3,579,406
22020303	NEWSPAPERS		824,454
22020304	MAGAZINES & PERIODICALS		1,864,353
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,895,170
22020306	PRINTING OF SECURITY DOCUMENTS		8,903,595
22020307	DRUGS & MEDICAL SUPPLIES		7,110,389
22020309	UNIFORMS & OTHER CLOTHING		2,815,785
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,907,911
220204	MAINTENANCE SERVICES - GENERAL		47,340,758
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,447,099
22020402	MAINTENANCE OF OFFICE FURNITURE		3,731,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,425,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,933,317
22020406	OTHER MAINTENANCE SERVICES		2,803,143
220205	TRAINING - GENERAL		6,442,413
22020501	LOCAL TRAINING		2,358,549
22020502	INTERNATIONAL TRAINING		4,083,864
220206	OTHER SERVICES - GENERAL		59,343,961
22020601	SECURITY SERVICES		8,682,939
22020603	OFFICE RENT		21,715,614



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		28,945,408
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>6,091,035</b>
22020701	FINANCIAL CONSULTING		1,721,460
22020702	INFORMATION TECHNOLOGY CONSULTING		2,621,745
22020703	LEGAL SERVICES		1,747,830
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>25,501,836</b>
22020801	MOTOR VEHICLE FUEL COST		8,722,746
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,537,906
22020804	COOKING GAS/FUEL COSTS		2,241,183
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>23,661,734</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		6,595,631
22020902	INSURANCE PREMIUM		13,767,121
22020903	LOSS ON FOREIGN EXCHANGE		1,924,892
22020904	OTHER CRF BANK CHARGES		1,374,090
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>260,538,451</b>
22021001	REFRESHMENT & MEALS		9,333,428
22021002	HONORARIUM & SITTING ALLOWANCE		1,537,698
22021003	PUBLICITY & ADVERTISEMENTS		4,735,113
22021004	MEDICAL EXPENSES		35,810,990
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		194,361,860
22021006	POSTAGES & COURIER SERVICES		4,497,396
22021007	WELFARE PACKAGES		6,875,109
22021009	SPORTING ACTIVITIES		3,386,856
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>10,000,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>606,168,652</b>
	<b>TOTAL OVERHEAD</b>		<b>647,973,676</b>
	<b>TOTAL RECURRENT</b>		<b>1,254,142,328</b>
	<b>TOTAL CAPITAL</b>		<b>10,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,264,142,328</b>
0119009076	FOREIGN MISSION: NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
NYPM1003061	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009077	FOREIGN MISSION: NIAMEY		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>337,093,442</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>115,156,799</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>115,156,799</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>115,156,799</b>
21020102	FOREIGN SERVICE		115,156,799
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>108,216,731</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>108,216,731</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>27,578,453</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,282,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,471,721
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,369,057
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,454,681



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,608,660</b>
22020201	ELECTRICITY CHARGES		4,624,965
22020202	TELEPHONE CHARGES		4,026,949
22020203	INTERNET ACCESS CHARGES		598,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES		439,794
22020205	WATER RATES		1,316,880
22020206	SEWERAGE CHARGES		1,601,192
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,378,804</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,629,521
22020302	BOOKS		695,165
22020303	NEWSPAPERS		160,119
22020304	MAGAZINES & PERIODICALS		362,081
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,115,978
22020306	PRINTING OF SECURITY DOCUMENTS		729,189
22020307	DRUGS & MEDICAL SUPPLIES		1,380,926
22020309	UNIFORMS & OTHER CLOTHING		546,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		758,965
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,629,430</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,611,594
22020402	MAINTENANCE OF OFFICE FURNITURE		724,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,549,587
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		763,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		435,266
22020406	OTHER MAINTENANCE SERVICES		544,405
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>845,675</b>
22020501	LOCAL TRAINING		458,060
22020502	INTERNATIONAL TRAINING		387,615
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,583,211</b>
22020601	SECURITY SERVICES		715,273
22020603	OFFICE RENT		4,217,442
22020604	RESIDENTIAL RENT		6,650,496
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,182,955</b>
22020701	FINANCIAL CONSULTING		334,329
22020702	INFORMATION TECHNOLOGY CONSULTING		509,175
22020703	LEGAL SERVICES		339,450
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,646,885</b>
22020801	MOTOR VEHICLE FUEL COST		1,694,066
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,823,442
22020803	PLANT / GENERATOR FUEL COST		1,129,376
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,921,657</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,280,954
22020903	LOSS ON FOREIGN EXCHANGE		373,838
22020904	OTHER CRF BANK CHARGES		266,865
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>34,841,001</b>
22021001	REFRESHMENT & MEALS		1,812,668
22021002	HONORARIUM & SITTING ALLOWANCE		298,640
22021003	PUBLICITY & ADVERTISEMENTS		919,618
22021004	MEDICAL EXPENSES		6,954,940
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,988,684
22021006	POSTAGES & COURIER SERVICES		873,450



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		1,335,232
22021009	SPORTING ACTIVITIES		657,770
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>113,719,912</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>103,719,912</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>103,719,912</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		103,719,912
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>115,156,799</b>
	<b>TOTAL OVERHEAD</b>		<b>108,216,731</b>
	<b>TOTAL RECURRENT</b>		<b>223,373,530</b>
	<b>TOTAL CAPITAL</b>		<b>113,719,912</b>
	<b>TOTAL ALLOCATION</b>		<b>337,093,442</b>
<b>0119009077 FOREIGN MISSION: NIAMEY</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
NIAM003231	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	103,719,912
NIAM1003233	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009078 FOREIGN MISSION: NNJC - NIAMEY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>197,689,302</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>95,365,230</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>95,365,230</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>95,365,230</b>
21020102	FOREIGN SERVICE		95,365,230
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>60,795,576</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>60,795,576</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>14,376,906</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,291,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,795,065
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,762,901
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,527,785
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,744,907</b>
22020201	ELECTRICITY CHARGES		2,474,090
22020202	TELEPHONE CHARGES		2,154,186
22020203	INTERNET ACCESS CHARGES		320,366
22020204	SATELLITE BROADCASTING ACCESS CHARGES		235,264
22020205	WATER RATES		704,455
22020206	SEWERAGE CHARGES		856,545
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,945,247</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		871,700
22020303	NEWSPAPERS		385,655
22020304	MAGAZINES & PERIODICALS		193,692
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,131,926
22020306	PRINTING OF SECURITY DOCUMENTS		925,016
22020307	DRUGS & MEDICAL SUPPLIES		738,716
22020309	UNIFORMS & OTHER CLOTHING		292,539
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		406,003
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,151,190</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,397,052
22020402	MAINTENANCE OF OFFICE FURNITURE		387,662
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,433,767
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		408,642
22020405	MAINTENANCE OF PLANTS/GENERATORS		232,842
22020406	OTHER MAINTENANCE SERVICES		291,225
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>669,318</b>
22020501	LOCAL TRAINING		245,035
22020502	INTERNATIONAL TRAINING		424,283
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,126,466</b>
22020601	SECURITY SERVICES		382,630
22020603	OFFICE RENT		2,256,089
22020604	RESIDENTIAL RENT		2,487,748
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>632,813</b>
22020701	FINANCIAL CONSULTING		178,847
22020702	INFORMATION TECHNOLOGY CONSULTING		272,380
22020703	LEGAL SERVICES		181,586
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,520,758</b>
22020801	MOTOR VEHICLE FUEL COST		1,406,228
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		510,379
22020803	PLANT / GENERATOR FUEL COST		604,151
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,458,276</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		685,236
22020902	INSURANCE PREMIUM		1,430,300
22020903	LOSS ON FOREIGN EXCHANGE		199,982
22020904	OTHER CRF BANK CHARGES		142,758
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>19,169,695</b>
22021001	REFRESHMENT & MEALS		969,673
22021002	HONORARIUM & SITTING ALLOWANCE		159,755
22021003	PUBLICITY & ADVERTISEMENTS		491,943
22021004	MEDICAL EXPENSES		3,720,492
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		12,646,314
22021006	POSTAGES & COURIER SERVICES		467,246
22021007	WELFARE PACKAGES		714,272
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>41,528,496</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>41,528,496</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>41,528,496</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		41,528,496
	<b>TOTAL PERSONNEL</b>		<b>95,365,230</b>
	<b>TOTAL OVERHEAD</b>		<b>60,795,576</b>
	<b>TOTAL RECURRENT</b>		<b>156,160,806</b>
	<b>TOTAL CAPITAL</b>		<b>41,528,496</b>
	<b>TOTAL ALLOCATION</b>		<b>197,689,302</b>
<b>0119009078</b>	<b>FOREIGN MISSION: NNJC - NIAMEY</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
NNJC003236	COMPLETION OF REHABILITATION OF RESIDENCE	NEW	41,528,496
<b>0119009080</b>	<b>FOREIGN MISSION: OTTAWA</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>558,770,406</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>		<b>254,259,546</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>254,259,546</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>254,259,546</b>
21020102	FOREIGN SERVICE		254,259,546
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>199,272,436</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>199,272,436</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>52,478,412</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,198,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,341,574
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,960,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,978,153
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>20,303,158</b>
22020201	ELECTRICITY CHARGES		10,613,330
22020202	TELEPHONE CHARGES		4,887,517
22020203	INTERNET ACCESS CHARGES		726,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES		533,779
22020205	WATER RATES		1,598,300
22020206	SEWERAGE CHARGES		1,943,370
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>11,383,075</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,977,754
22020302	BOOKS		843,724
22020303	NEWSPAPERS		194,337
22020304	MAGAZINES & PERIODICALS		439,458
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,568,167
22020306	PRINTING OF SECURITY DOCUMENTS		2,098,720
22020307	DRUGS & MEDICAL SUPPLIES		1,676,033
22020309	UNIFORMS & OTHER CLOTHING		663,726
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		921,158
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,989,280</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		879,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,521,843
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		927,146
22020406	OTHER MAINTENANCE SERVICES		660,746
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,518,580</b>
22020501	LOCAL TRAINING		555,948
22020502	INTERNATIONAL TRAINING		962,632
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>12,631,165</b>
22020601	SECURITY SERVICES		1,868,128
22020603	OFFICE RENT		5,118,719
22020604	RESIDENTIAL RENT		5,644,317
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,435,755</b>
22020701	FINANCIAL CONSULTING		405,776
22020702	INFORMATION TECHNOLOGY CONSULTING		617,987
22020703	LEGAL SERVICES		411,992
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,011,193</b>
22020801	MOTOR VEHICLE FUEL COST		2,056,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,426,818
22020804	COOKING GAS/FUEL COST		528,283
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,577,451</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,554,696



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020902	INSURANCE PREMIUM		3,245,132
22020903	LOSS ON FOREIGN EXCHANGE		453,728
22020904	OTHER CRF BANK CHARGES		323,895
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>79,944,367</b>
22021001	REFRESHMENT & MEALS		2,200,039
22021002	HONORARIUM & SITTING ALLOWANCE		362,460
22021003	PUBLICITY & ADVERTISEMENTS		1,116,142
22021004	MEDICAL EXPENSES		13,887,219
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		58,899,488
22021006	POSTAGES & COURIER SERVICES		1,060,108
22021007	WELFARE PACKAGES		1,620,574
22021009	SPORTING ACTIVITIES		798,337
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>105,238,424</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>95,238,424</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>95,238,424</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		95,238,424
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>254,259,546</b>
	<b>TOTAL OVERHEAD</b>		<b>199,272,436</b>
	<b>TOTAL RECURRENT</b>		<b>453,531,982</b>
	<b>TOTAL CAPITAL</b>		<b>105,238,424</b>
	<b>TOTAL ALLOCATION</b>		<b>558,770,406</b>
<b>0119009080</b>	<b>FOREIGN MISSION: OTTAWA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
OTTW003240	REHABILITATION OF RESIDENTIAL QUARTERS	NEW	95,238,424
OTTW1003241	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009081</b>	<b>FOREIGN MISSION: OUAGADOUGOU</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>217,987,659</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>84,071,048</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>84,071,048</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>84,071,048</b>
21020102	FOREIGN SERVICE		84,071,048
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>83,052,152</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>83,052,152</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>25,642,826</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,595,631
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,744,971
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,385,871
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,916,354
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>6,624,021</b>
22020201	ELECTRICITY CHARGES		2,429,748
22020202	TELEPHONE CHARGES		2,115,578
22020203	INTERNET ACCESS CHARGES		314,625
22020204	SATELLITE BROADCASTING ACCESS CHARGES		231,048
22020205	WATER RATES		691,829
22020206	SEWERAGE CHARGES		841,194





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,427,201</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		856,077
22020302	BOOKS		365,208
22020303	NEWSPAPERS		84,119
22020304	MAGAZINES & PERIODICALS		190,221
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,111,639
22020306	PRINTING OF SECURITY DOCUMENTS		908,438
22020307	DRUGS & MEDICAL SUPPLIES		725,476
22020309	UNIFORMS & OTHER CLOTHING		287,296
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		898,726
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,686,855</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		380,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,390,148
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		401,318
22020405	MAINTENANCE OF PLANTS/GENERATORS		228,669
22020406	OTHER MAINTENANCE SERVICES		286,006
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>657,323</b>
22020501	LOCAL TRAINING		240,644
22020502	INTERNATIONAL TRAINING		416,679
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,034,587</b>
22020601	SECURITY SERVICES		375,772
22020603	OFFICE RENT		2,215,654
22020604	RESIDENTIAL RENT		2,443,161
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>621,471</b>
22020701	FINANCIAL CONSULTING		175,641
22020702	INFORMATION TECHNOLOGY CONSULTING		267,498
22020703	LEGAL SERVICES		178,332
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,163,016</b>
22020801	MOTOR VEHICLE FUEL COST		889,986
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,483,309
22020803	PLANT / GENERATOR FUEL COST		593,323
22020806	COOKING GAS/FUEL COST		196,398
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,732,511</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		140,199
22020902	INSURANCE PREMIUM		952,294
22020903	LOSS ON FOREIGN EXCHANGE		156,892
22020904	OTHER CRF BANK CHARGES		483,126
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>30,462,341</b>
22021001	REFRESHMENT & MEALS		3,653,812
22021002	HONORARIUM & SITTING ALLOWANCE		25,302,625
22021003	PUBLICITY & ADVERTISEMENTS		458,871
22021004	MEDICAL EXPENSES		701,471
22021006	POSTAGES & COURIER SERVICES		345,563
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>50,864,459</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>40,864,459</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>40,864,459</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,864,459
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		84,071,048
	TOTAL OVERHEAD		83,052,152
	TOTAL RECURRENT		167,123,200
	TOTAL CAPITAL		50,864,459
	TOTAL ALLOCATION		217,987,659
0119009081	FOREIGN MISSION: OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
OUAG003246	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS AND FURNISHING	NEW	40,864,459
OUAG1003248	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009082	FOREIGN MISSION: PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		568,563,209
21	PERSONNEL COST		210,361,948
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		210,361,948
210201	ALLOWANCES		210,361,948
21020102	FOREIGN SERVICE		210,361,948
22	OTHER RECURRENT COSTS		272,423,236
2202	OVERHEAD COST		272,423,236
220201	TRAVEL& TRANSPORT - GENERAL		66,975,657
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		26,602,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,055,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,825,475
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,492,377
220202	UTILITIES - GENERAL		19,937,916
22020201	ELECTRICITY CHARGES		7,629,995
22020202	TELEPHONE CHARGES		6,208,075
22020203	INTERNET ACCESS CHARGES		923,253
22020204	SATELLITE BROADCASTING ACCESS CHARGES		678,001
22020205	WATER RATES		2,030,144
22020206	SEWERAGE CHARGES		2,468,449
220203	MATERIALS & SUPPLIES - GENERAL		11,946,544
22020302	BOOKS		1,071,689
22020303	NEWSPAPERS		246,845
22020304	MAGAZINES & PERIODICALS		558,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,262,059
22020306	PRINTING OF SECURITY DOCUMENTS		2,665,773
22020307	DRUGS & MEDICAL SUPPLIES		2,128,880
22020309	UNIFORMS & OTHER CLOTHING		843,058
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,170,045
220204	MAINTENANCE SERVICES - GENERAL		14,174,020
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,026,117
22020402	MAINTENANCE OF OFFICE FURNITURE		1,117,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,013,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,177,651
22020406	OTHER MAINTENANCE SERVICES		839,273
220205	TRAINING - GENERAL		1,928,885
22020501	LOCAL TRAINING		706,159
22020502	INTERNATIONAL TRAINING		1,222,726



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>44,773,787</b>
22020601	SECURITY SERVICES		1,102,687
22020603	OFFICE RENT		16,501,745
22020604	RESIDENTIAL RENT		27,169,355
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,823,681</b>
22020701	FINANCIAL CONSULTING		515,412
22020702	INFORMATION TECHNOLOGY CONSULTING		784,961
22020703	LEGAL SERVICES		523,308
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,635,356</b>
22020801	MOTOR VEHICLE FUEL COST		2,611,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,352,710
22020806	COOKING GAS/FUEL COST		671,020
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>7,084,422</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,974,759
22020902	INSURANCE PREMIUM		4,121,933
22020903	LOSS ON FOREIGN EXCHANGE		576,321
22020904	OTHER CRF BANK CHARGES		411,408
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>96,142,967</b>
22021001	REFRESHMENT & MEALS		2,794,467
22021002	HONORARIUM & SITTING ALLOWANCE		460,393
22021003	PUBLICITY & ADVERTISEMENTS		1,417,713
22021004	MEDICAL EXPENSES		15,540,614
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		71,510,766
22021006	POSTAGES & COURIER SERVICES		1,346,539
22021007	WELFARE PACKAGES		2,058,436
22021009	SPORTING ACTIVITIES		1,014,039
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>85,778,025</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>75,778,025</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>75,778,025</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		75,778,025
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>210,361,948</b>
	<b>TOTAL OVERHEAD</b>		<b>272,423,236</b>
	<b>TOTAL RECURRENT</b>		<b>482,785,184</b>
	<b>TOTAL CAPITAL</b>		<b>85,778,025</b>
	<b>TOTAL ALLOCATION</b>		<b>568,563,209</b>
<b>0119009082</b>	<b>FOREIGN MISSION: PARIS</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
PARIS003251	REHABILITATION OF OFFICIAL QUARTERS AND INSTALLATION OF SECURITY EQUIPMENT	NEW	75,778,025
PARIS1003252	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009083</b>	<b>FOREIGN MISSION: PORT OF SPAIN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>251,614,616</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>101,213,638</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>101,213,638</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>101,213,638</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020102	FOREIGN SERVICE		101,213,638
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>107,364,432</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>107,364,432</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>20,245,228</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,685,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,495,976
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,649,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,414,578
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,849,455</b>
22020201	ELECTRICITY CHARGES		3,979,673
22020202	TELEPHONE CHARGES		3,465,095
22020203	INTERNET ACCESS CHARGES		515,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES		378,432
22020205	WATER RATES		1,133,144
22020206	SEWERAGE CHARGES		1,377,788
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,070,240</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,402,165
22020302	BOOKS		598,173
22020303	NEWSPAPERS		137,779
22020304	MAGAZINES & PERIODICALS		311,562
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,820,749
22020306	PRINTING OF SECURITY DOCUMENTS		1,487,926
22020307	DRUGS & MEDICAL SUPPLIES		1,188,254
22020309	UNIFORMS & OTHER CLOTHING		470,561
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		653,072
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,038,683</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		623,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,914,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		657,317
22020405	MAINTENANCE OF PLANTS/GENERATORS		374,536
22020406	OTHER MAINTENANCE SERVICES		468,448
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,076,625</b>
22020501	LOCAL TRAINING		394,149
22020502	INTERNATIONAL TRAINING		682,476
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,246,128</b>
22020601	SECURITY SERVICES		615,475
22020603	OFFICE RENT		3,629,010
22020604	RESIDENTIAL RENT		4,001,643
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,017,905</b>
22020701	FINANCIAL CONSULTING		287,682
22020702	INFORMATION TECHNOLOGY CONSULTING		438,134
22020703	LEGAL SERVICES		292,089
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,859,011</b>
22020801	MOTOR VEHICLE FUEL COST		1,457,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,429,506
22020803	PLANT / GENERATOR FUEL COST		971,802
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,954,236</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,102,230
22020902	INSURANCE PREMIUM		2,300,696
22020903	LOSS ON FOREIGN EXCHANGE		321,679



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		229,631
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>44,006,919</b>
22021001	REFRESHMENT & MEALS		1,559,758
22021002	HONORARIUM & SITTING ALLOWANCE		256,973
22021003	PUBLICITY & ADVERTISEMENTS		791,310
22021004	MEDICAL EXPENSES		5,984,562
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,947,802
22021006	POSTAGES & COURIER SERVICES		751,583
22021007	WELFARE PACKAGES		1,148,935
22021009	SPORTING ACTIVITIES		565,995
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>43,036,546</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>43,036,546</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>43,036,546</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		43,036,546
	<b>TOTAL PERSONNEL</b>		<b>101,213,638</b>
	<b>TOTAL OVERHEAD</b>		<b>107,364,432</b>
	<b>TOTAL RECURRENT</b>		<b>208,578,070</b>
	<b>TOTAL CAPITAL</b>		<b>43,036,546</b>
	<b>TOTAL ALLOCATION</b>		<b>251,614,616</b>
<b>0119009083</b>	<b>FOREIGN MISSION: PORT OF SPAIN</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
SPAIN003254	REHABILITATION OF RESIDENTIAL QUARTERS AND THE CHANCERY BUILDING	NEW	43,036,546
<b>0119009084</b>	<b>FOREIGN MISSION: PRETORIA</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>331,384,191</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>145,117,016</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>145,117,016</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>145,117,016</b>
21020102	FOREIGN SERVICE		145,117,016
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>173,371,289</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>173,371,289</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>18,569,706</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,319,292
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,049,328
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,423,757
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,777,329
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>23,115,527</b>
22020201	ELECTRICITY CHARGES		3,584,318
22020202	TELEPHONE CHARGES		16,464,757
22020203	INTERNET ACCESS CHARGES		464,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES		340,838
22020205	WATER RATES		1,020,573
22020206	SEWERAGE CHARGES		1,240,913
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,268,512</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,262,868
22020302	BOOKS		538,749
22020303	NEWSPAPERS		124,091
22020304	MAGAZINES & PERIODICALS		280,610
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,639,869



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,340,110
22020307	DRUGS & MEDICAL SUPPLIES		1,070,209
22020309	UNIFORMS & OTHER CLOTHING		423,813
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		588,193
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>32,125,418</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,023,968
22020402	MAINTENANCE OF OFFICE FURNITURE		561,622
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,525,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		592,017
22020406	OTHER MAINTENANCE SERVICES		421,911
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>969,669</b>
22020501	LOCAL TRAINING		354,993
22020502	INTERNATIONAL TRAINING		614,676
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>32,426,926</b>
22020601	SECURITY SERVICES		554,332
22020603	OFFICE RENT		13,268,490
22020604	RESIDENTIAL RENT		18,604,104
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>916,783</b>
22020701	FINANCIAL CONSULTING		259,103
22020702	INFORMATION TECHNOLOGY CONSULTING		394,608
22020703	LEGAL SERVICES		263,072
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,838,367</b>
22020801	MOTOR VEHICLE FUEL COST		1,312,890
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,188,149
22020804	COOKING GAS/FUEL COST		337,328
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,561,408</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		992,731
22020902	INSURANCE PREMIUM		2,072,136
22020903	LOSS ON FOREIGN EXCHANGE		289,722
22020904	OTHER CRF BANK CHARGES		206,819
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>50,578,973</b>
22021001	REFRESHMENT & MEALS		1,404,806
22021002	HONORARIUM & SITTING ALLOWANCE		231,444
22021003	PUBLICITY & ADVERTISEMENTS		712,698
22021004	MEDICAL EXPENSES		8,240,916
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,767,628
22021006	POSTAGES & COURIER SERVICES		676,918
22021007	WELFARE PACKAGES		1,034,796
22021009	SPORTING ACTIVITIES		509,767
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>12,895,886</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>12,895,886</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>12,895,886</b>
23050102	COMPUTER SOFTWARE ACQUISITION		12,895,886
	<b>TOTAL PERSONNEL</b>		<b>145,117,016</b>
	<b>TOTAL OVERHEAD</b>		<b>173,371,289</b>
	<b>TOTAL RECURRENT</b>		<b>318,488,305</b>
	<b>TOTAL CAPITAL</b>		<b>12,895,886</b>
	<b>TOTAL ALLOCATION</b>		<b>331,384,191</b>
0119009084	FOREIGN MISSION: PRETORIA		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
PRET003258	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	12,895,886
0119009085	FOREIGN MISSION: PYONG YANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		215,763,543
21	PERSONNEL COST		98,448,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		98,448,811
210201	ALLOWANCES		98,448,811
21020102	FOREIGN SERVICE		98,448,811
22	OTHER RECURRENT COSTS		117,314,732
2202	OVERHEAD COST		117,314,732
220201	TRAVEL& TRANSPORT - GENERAL		25,903,645
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,264,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,982,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,974,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,681,880
220202	UTILITIES - GENERAL		8,389,776
22020201	ELECTRICITY CHARGES		3,525,099
22020202	TELEPHONE CHARGES		3,069,298
22020203	INTERNET ACCESS CHARGES		456,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		335,206
22020205	WATER RATES		1,003,712
220203	MATERIALS & SUPPLIES - GENERAL		7,016,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,242,004
22020303	NEWSPAPERS		122,041
22020304	MAGAZINES & PERIODICALS		275,974
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,612,776
22020306	PRINTING OF SECURITY DOCUMENTS		1,317,970
22020307	DRUGS & MEDICAL SUPPLIES		1,052,527
22020309	UNIFORMS & OTHER CLOTHING		416,811
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		976,329
220204	MAINTENANCE SERVICES - GENERAL		7,339,450
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,990,529
22020402	MAINTENANCE OF OFFICE FURNITURE		552,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,467,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		582,236
22020405	MAINTENANCE OF PLANTS/GENERATORS		331,755
22020406	OTHER MAINTENANCE SERVICES		414,940
220205	TRAINING - GENERAL		3,759,663
22020501	LOCAL TRAINING		545,173
22020502	INTERNATIONAL TRAINING		3,214,490
220206	OTHER SERVICES - GENERAL		3,932,647
22020601	SECURITY SERVICES		3,544,559
22020606	CLEANING & FUMIGATION SERVICES		388,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,701,923
22020701	FINANCIAL CONSULTING		258,725
22020705	ARCHITECTURAL SERVICES		1,291,199
22020706	SURVEYING SERVICES		2,151,998
220208	FUEL & LUBRICANTS - GENERAL		2,898,700



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		860,799
22020806	COOKING GAS/FUEL COST		2,037,901
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,097,554</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		284,935
22020902	INSURANCE PREMIUM		203,402
22020903	LOSS ON FOREIGN EXCHANGE		1,381,596
22020904	OTHER CRF BANK CHARGES		227,620
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,274,940</b>
22021001	REFRESHMENT & MEALS		700,923
22021002	HONORARIUM & SITTING ALLOWANCE		5,300,982
22021003	PUBLICITY & ADVERTISEMENTS		44,088,256
22021004	MEDICAL EXPENSES		665,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,017,699
22021007	WELFARE PACKAGES		501,345
	<b>TOTAL PERSONNEL</b>		<b>98,448,811</b>
	<b>TOTAL OVERHEAD</b>		<b>117,314,732</b>
	<b>TOTAL RECURRENT</b>		<b>215,763,543</b>
	<b>TOTAL ALLOCATION</b>		<b>215,763,543</b>
0119009086	FOREIGN MISSION: RABAT		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>340,295,376</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>87,083,749</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>87,083,749</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>87,083,749</b>
21020102	FOREIGN SERVICE		87,083,749
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>100,372,129</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>100,372,129</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>35,995,459</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,403,687
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,932,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,475,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,183,691
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,076,189</b>
22020201	ELECTRICITY CHARGES		2,595,607
22020202	TELEPHONE CHARGES		2,259,991
22020203	INTERNET ACCESS CHARGES		336,102
22020204	SATELLITE BROADCASTING ACCESS CHARGES		246,820
22020205	WATER RATES		739,055
22020206	SEWERAGE CHARGES		898,616
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,263,541</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		914,514
22020302	BOOKS		390,138
22020303	NEWSPAPERS		89,862
22020304	MAGAZINES & PERIODICALS		203,206
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,187,522
22020306	PRINTING OF SECURITY DOCUMENTS		970,450
22020307	DRUGS & MEDICAL SUPPLIES		774,999
22020309	UNIFORMS & OTHER CLOTHING		306,907
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		425,944
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,404,196</b>





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,465,670
22020402	MAINTENANCE OF OFFICE FURNITURE		406,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,553,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		428,713
22020405	MAINTENANCE OF PLANTS/GENERATORS		244,278
22020406	OTHER MAINTENANCE SERVICES		305,529
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>702,193</b>
22020501	LOCAL TRAINING		257,071
22020502	INTERNATIONAL TRAINING		445,122
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,478,185</b>
22020601	SECURITY SERVICES		401,423
22020603	OFFICE RENT		2,366,899
22020604	RESIDENTIAL RENT		4,709,864
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>663,894</b>
22020701	FINANCIAL CONSULTING		187,631
22020702	INFORMATION TECHNOLOGY CONSULTING		285,758
22020703	LEGAL SERVICES		190,505
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,169,125</b>
22020801	MOTOR VEHICLE FUEL COST		950,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,584,563
22020803	PLANT / GENERATOR FUEL COST		633,825
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,078,466</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		718,892
22020903	LOSS ON FOREIGN EXCHANGE		209,804
22020904	OTHER CRF BANK CHARGES		149,769
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>33,540,881</b>
22021002	HONORARIUM & SITTING ALLOWANCE		167,602
22021003	PUBLICITY & ADVERTISEMENTS		516,105
22021004	MEDICAL EXPENSES		3,903,228
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,345,246
22021006	POSTAGES & COURIER SERVICES		490,195
22021007	WELFARE PACKAGES		749,354
22021009	SPORTING ACTIVITIES		369,151
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>152,839,498</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>142,839,498</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>142,839,498</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		142,839,498
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>87,083,749</b>
	<b>TOTAL OVERHEAD</b>		<b>100,372,129</b>
	<b>TOTAL RECURRENT</b>		<b>187,455,878</b>
	<b>TOTAL CAPITAL</b>		<b>152,839,498</b>
	<b>TOTAL ALLOCATION</b>		<b>340,295,376</b>
0119009086	FOREIGN MISSION: RABAT		
CODE	PROJECT NAME	TYPE	AMOUNT
RBAT003260	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS	NEW	142,839,498



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
RBAT1003262	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009087	FOREIGN MISSION: RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,308,379
21	PERSONNEL COST		162,831,438
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,831,438
210201	ALLOWANCES		162,831,438
21020102	FOREIGN SERVICE		162,831,438
22	OTHER RECURRENT COSTS		262,971,408
2202	OVERHEAD COST		262,971,408
220201	TRAVEL & TRANSPORT - GENERAL		143,110,115
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,584,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,884,410
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		42,414,251
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,227,117
220202	UTILITIES - GENERAL		4,789,461
22020201	ELECTRICITY CHARGES		2,172,140
22020202	TELEPHONE CHARGES		1,029,841
22020203	INTERNET ACCESS CHARGES		361,361
22020204	SATELLITE BROADCASTING ACCESS CHARGES		65,370
22020205	WATER RATES		1,094,598
22020206	SEWERAGE CHARGES		66,151
220203	MATERIALS & SUPPLIES - GENERAL		4,869,124
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,283,245
22020302	BOOKS		119,459
22020303	NEWSPAPERS		206,615
22020304	MAGAZINES & PERIODICALS		118,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,276,770
22020306	PRINTING OF SECURITY DOCUMENTS		1,043,384
22020307	DRUGS & MEDICAL SUPPLIES		33,244
22020309	UNIFORMS & OTHER CLOTHING		329,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		457,956
220204	MAINTENANCE SERVICES - GENERAL		31,947,712
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,375,823
22020402	MAINTENANCE OF OFFICE FURNITURE		437,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,045,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		960,933
22020406	OTHER MAINTENANCE SERVICES		128,491
220205	TRAINING - GENERAL		619,792
22020501	LOCAL TRAINING		276,391
22020502	INTERNATIONAL TRAINING		343,401
220206	OTHER SERVICES - GENERAL		38,140,404
22020601	SECURITY SERVICES		931,592
22020603	OFFICE RENT		44,783
22020604	RESIDENTIAL RENT		37,164,029
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		613,789
22020701	FINANCIAL CONSULTING		101,732
22020702	INFORMATION TECHNOLOGY CONSULTING		307,234
22020703	LEGAL SERVICES		204,823



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,888,479</b>
22020801	MOTOR VEHICLE FUEL COST		1,022,191
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,603,651
22020804	COOKING GAS/FUEL COST		262,637
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,472,843</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,921
22020902	INSURANCE PREMIUM		3,013,325
22020903	LOSS ON FOREIGN EXCHANGE		225,572
22020904	OTHER CRF BANK CHARGES		161,025
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>32,519,690</b>
22021001	REFRESHMENT & MEALS		6,093,755
22021002	HONORARIUM & SITTING ALLOWANCE		180,198
22021003	PUBLICITY & ADVERTISEMENTS		254,893
22021004	MEDICAL EXPENSES		254,893
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		20,506,349
22021006	POSTAGES & COURIER SERVICES		827,035
22021007	WELFARE PACKAGES		4,005,672
22021009	SPORTING ACTIVITIES		396,895
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>150,505,533</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>150,505,533</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>140,505,533</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		140,505,533
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>162,831,438</b>
	<b>TOTAL OVERHEAD</b>		<b>262,971,408</b>
	<b>TOTAL RECURRENT</b>		<b>425,802,846</b>
	<b>TOTAL CAPITAL</b>		<b>150,505,533</b>
	<b>TOTAL ALLOCATION</b>		<b>576,308,379</b>
<b>0119009087</b>	<b>FOREIGN MISSION: RIYADH</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
RYDH003264	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	140,505,533
RYDH1003265	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009088</b>	<b>FOREIGN MISSION: ROME</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>744,915,288</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>180,792,737</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>180,792,737</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>180,792,737</b>
21020102	FOREIGN SERVICE		180,792,737
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>250,843,163</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>250,843,163</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>51,323,034</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,161,182
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,296,318
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,882,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,983,194



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>16,193,948</b>
22020201	ELECTRICITY CHARGES		6,573,271
22020202	TELEPHONE CHARGES		1,852,638
22020203	INTERNET ACCESS CHARGES		2,721,675
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,529,970
22020205	WATER RATES		1,586,893
22020206	SEWERAGE CHARGES		1,929,501
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,301,840</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,639
22020302	BOOKS		837,702
22020303	NEWSPAPERS		192,950
22020304	MAGAZINES & PERIODICALS		436,322
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,549,839
22020306	PRINTING OF SECURITY DOCUMENTS		1,083,743
22020307	DRUGS & MEDICAL SUPPLIES		1,664,072
22020309	UNIFORMS & OTHER CLOTHING		658,989
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		914,584
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>26,079,342</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,147,077
22020402	MAINTENANCE OF OFFICE FURNITURE		873,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,482,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		920,529
22020406	OTHER MAINTENANCE SERVICES		20,656,030
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,507,743</b>
22020501	LOCAL TRAINING		551,980
22020502	INTERNATIONAL TRAINING		955,763
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>21,016,811</b>
22020601	SECURITY SERVICES		861,933
22020603	OFFICE RENT		8,082,190
22020604	RESIDENTIAL RENT		12,072,689
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,425,509</b>
22020701	FINANCIAL CONSULTING		402,880
22020702	INFORMATION TECHNOLOGY CONSULTING		613,577
22020703	LEGAL SERVICES		409,051
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,968,294</b>
22020801	MOTOR VEHICLE FUEL COST		2,041,418
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,402,363
22020804	COOKING GAS/FUEL COST		524,513
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,537,648</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,543,601
22020902	INSURANCE PREMIUM		1,221,973
22020903	LOSS ON FOREIGN EXCHANGE		450,490
22020904	OTHER CRF BANK CHARGES		321,584
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>116,488,994</b>
22021001	REFRESHMENT & MEALS		10,184,339
22021002	HONORARIUM & SITTING ALLOWANCE		18,859,873
22021003	PUBLICITY & ADVERTISEMENTS		1,108,177
22021004	MEDICAL EXPENSES		1,380,985
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		82,701,429
22021006	POSTAGES & COURIER SERVICES		1,052,543



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021007	WELFARE PACKAGES		609,008
22021009	SPORTING ACTIVITIES		592,639
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>313,279,388</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>233,279,388</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>303,279,388</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		303,279,388
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>180,792,737</b>
	<b>TOTAL OVERHEAD</b>		<b>250,843,163</b>
	<b>TOTAL RECURRENT</b>		<b>431,635,900</b>
	<b>TOTAL CAPITAL</b>		<b>313,279,388</b>
	<b>TOTAL ALLOCATION</b>		<b>744,915,288</b>
0119009088 FOREIGN MISSION: ROME			
CODE	PROJECT NAME	TYPE	AMOUNT
ROME003266	REHABILITATION OF OFFICIAL QUARTERS AND THE CONSULAR SECTION	NEW	303,279,388
ROME1003267	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009089 FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>225,275,963</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>110,275,963</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>110,275,963</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>110,275,963</b>
21020102	FOREIGN SERVICE		110,275,963
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>50,138,041</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>50,138,041</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>40,138,041</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,138,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,000,000</b>
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		3,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,000,000</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>64,861,959</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>64,861,959</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>64,861,959</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,861,959
	<b>TOTAL PERSONNEL</b>		<b>110,275,963</b>
	<b>TOTAL OVERHEAD</b>		<b>50,138,041</b>
	<b>TOTAL RECURRENT</b>		<b>160,414,004</b>
	<b>TOTAL CAPITAL</b>		<b>64,861,959</b>
	<b>TOTAL ALLOCATION</b>		<b>225,275,963</b>
0119009089 FOREIGN MISSION: SAN-FRANCISCO (CONSULATE)			
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
SFSCO003268	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	64,861,959
0119009091	FOREIGN MISSION: SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		187,561,607
21	PERSONNEL COST		91,625,626
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		91,625,626
210201	ALLOWANCES		91,625,626
21020102	FOREIGN SERVICE		91,625,626
22	OTHER RECURRENT COSTS		95,935,981
2202	OVERHEAD COST		95,935,981
220201	TRAVEL & TRANSPORT - GENERAL		26,045,620
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,374,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,896,709
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,641,592
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,132,844
220202	UTILITIES - GENERAL		6,990,189
22020201	ELECTRICITY CHARGES		2,564,061
22020202	TELEPHONE CHARGES		2,232,524
22020203	INTERNET ACCESS CHARGES		332,017
22020204	SATELLITE BROADCASTING ACCESS CHARGES		243,820
22020205	WATER RATES		730,073
22020206	SEWERAGE CHARGES		887,694
220203	MATERIALS & SUPPLIES - GENERAL		5,199,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		903,400
22020302	BOOKS		385,397
22020303	NEWSPAPERS		88,769
22020304	MAGAZINES & PERIODICALS		200,736
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,173,089
22020306	PRINTING OF SECURITY DOCUMENTS		958,655
22020307	DRUGS & MEDICAL SUPPLIES		765,580
22020309	UNIFORMS & OTHER CLOTHING		303,177
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		420,767
220204	MAINTENANCE SERVICES - GENERAL		5,338,516
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,447,857
22020402	MAINTENANCE OF OFFICE FURNITURE		401,759
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,522,272
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		423,502
22020405	MAINTENANCE OF PLANTS/GENERATORS		241,309
22020406	OTHER MAINTENANCE SERVICES		301,816
220205	TRAINING - GENERAL		904,533
22020501	LOCAL TRAINING		253,946
22020502	INTERNATIONAL TRAINING		650,587
220206	OTHER SERVICES - GENERAL		13,833,635
22020601	SECURITY SERVICES		396,544
22020603	OFFICE RENT		8,338,133
22020604	RESIDENTIAL RENT		5,098,958
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		655,825
22020701	FINANCIAL CONSULTING		185,351
22020702	INFORMATION TECHNOLOGY CONSULTING		282,285



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		188,190
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,130,609</b>
22020801	MOTOR VEHICLE FUEL COST		939,183
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,565,305
22020803	PLANT / GENERATOR FUEL COST		626,122
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,547,672</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		710,155
22020902	INSURANCE PREMIUM		1,482,314
22020903	LOSS ON FOREIGN EXCHANGE		207,254
22020904	OTHER CRF BANK CHARGES		147,949
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>31,289,811</b>
22021001	REFRESHMENT & MEALS		1,004,936
22021002	HONORARIUM & SITTING ALLOWANCE		165,565
22021003	PUBLICITY & ADVERTISEMENTS		509,832
22021004	MEDICAL EXPENSES		6,042,164
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,978,166
22021006	POSTAGES & COURIER SERVICES		484,237
22021007	WELFARE PACKAGES		740,247
22021009	SPORTING ACTIVITIES		364,665
	<b>TOTAL PERSONNEL</b>		<b>91,625,626</b>
	<b>TOTAL OVERHEAD</b>		<b>95,935,981</b>
	<b>TOTAL RECURRENT</b>		<b>187,561,607</b>
	<b>TOTAL ALLOCATION</b>		<b>187,561,607</b>
0119009092	FOREIGN MISSION: SEOUL		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>395,673,938</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>203,679,380</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>203,679,380</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>203,679,380</b>
21020102	FOREIGN SERVICE		203,679,380
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>177,083,678</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>177,083,678</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>36,646,376</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,345,719
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,301,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,435,298
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,563,855
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>12,793,314</b>
22020201	ELECTRICITY CHARGES		4,692,698
22020202	TELEPHONE CHARGES		4,085,924
22020203	INTERNET ACCESS CHARGES		607,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES		446,235
22020205	WATER RATES		1,336,165
22020206	SEWERAGE CHARGES		1,624,641
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>10,173,875</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,653,386
22020302	BOOKS		705,346
22020303	NEWSPAPERS		162,464
22020304	MAGAZINES & PERIODICALS		367,383
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,804,684



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020306	PRINTING OF SECURITY DOCUMENTS		1,754,513
22020307	DRUGS & MEDICAL SUPPLIES		1,401,150
22020309	UNIFORMS & OTHER CLOTHING		554,869
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		770,080
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,120,612</b>
22020402	MAINTENANCE OF OFFICE FURNITURE		735,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,616,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		775,086
22020405	MAINTENANCE OF PLANTS/GENERATORS		441,640
22020406	OTHER MAINTENANCE SERVICES		552,378
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,269,521</b>
22020501	LOCAL TRAINING		464,768
22020502	INTERNATIONAL TRAINING		804,753
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>17,723,558</b>
22020601	SECURITY SERVICES		4,725,748
22020603	OFFICE RENT		4,279,207
22020604	RESIDENTIAL RENT		8,718,603
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,200,279</b>
22020701	FINANCIAL CONSULTING		339,225
22020702	INFORMATION TECHNOLOGY CONSULTING		516,632
22020703	LEGAL SERVICES		344,422
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,729,583</b>
22020801	MOTOR VEHICLE FUEL COST		2,718,876
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,864,792
22020803	PLANT / GENERATOR FUEL COST		1,145,916
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>5,662,703</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,299,713
22020902	INSURANCE PREMIUM		2,712,903
22020903	LOSS ON FOREIGN EXCHANGE		379,313
22020904	OTHER CRF BANK CHARGES		270,774
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>77,763,857</b>
22021001	REFRESHMENT & MEALS		2,839,215
22021002	HONORARIUM & SITTING ALLOWANCE		303,014
22021003	PUBLICITY & ADVERTISEMENTS		933,086
22021004	MEDICAL EXPENSES		10,056,795
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,723,317
22021006	POSTAGES & COURIER SERVICES		886,242
22021007	WELFARE PACKAGES		1,354,786
22021009	SPORTING ACTIVITIES		667,403
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>14,910,880</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>14,910,880</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>14,910,880</b>
23050102	COMPUTER SOFTWARE ACQUISITION		14,910,880
	<b>TOTAL PERSONNEL</b>		<b>203,679,380</b>
	<b>TOTAL OVERHEAD</b>		<b>177,083,678</b>
	<b>TOTAL RECURRENT</b>		<b>380,763,058</b>
	<b>TOTAL CAPITAL</b>		<b>14,910,880</b>
	<b>TOTAL ALLOCATION</b>		<b>395,673,938</b>
0119009092	FOREIGN MISSION: SEOUL		
CODE	PROJECT NAME	TYPE	AMOUNT





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
SEOUL003273	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	14,910,880
0119009093	FOREIGN MISSION: SHANGHAI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		427,868,817
21	PERSONNEL COST		203,296,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		203,296,042
210201	ALLOWANCES		203,296,042
21020102	FOREIGN SERVICE		203,296,042
22	OTHER RECURRENT COSTS		129,880,479
2202	OVERHEAD COST		129,880,479
220201	TRAVEL & TRANSPORT - GENERAL		34,042,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,776,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,607,420
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,084,872
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,573,580
220202	UTILITIES - GENERAL		11,818,388
22020201	ELECTRICITY CHARGES		4,778,320
22020202	TELEPHONE CHARGES		3,550,987
22020203	INTERNET ACCESS CHARGES		528,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		387,813
22020205	WATER RATES		1,161,232
22020206	SEWERAGE CHARGES		1,411,940
220203	MATERIALS & SUPPLIES - GENERAL		8,270,283
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,436,921
22020302	BOOKS		613,001
22020303	NEWSPAPERS		141,194
22020304	MAGAZINES & PERIODICALS		319,285
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,865,881
22020306	PRINTING OF SECURITY DOCUMENTS		1,524,809
22020307	DRUGS & MEDICAL SUPPLIES		1,217,708
22020309	UNIFORMS & OTHER CLOTHING		482,225
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		669,260
220204	MAINTENANCE SERVICES - GENERAL		8,107,466
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,302,918
22020402	MAINTENANCE OF OFFICE FURNITURE		639,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,011,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		673,611
22020406	OTHER MAINTENANCE SERVICES		480,060
220205	TRAINING - GENERAL		1,103,312
22020501	LOCAL TRAINING		403,919
22020502	INTERNATIONAL TRAINING		699,393
220206	OTHER SERVICES - GENERAL		8,450,530
22020601	SECURITY SERVICES		630,731
22020603	OFFICE RENT		3,718,965
22020604	RESIDENTIAL RENT		4,100,834
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,043,136
22020701	FINANCIAL CONSULTING		294,813
22020702	INFORMATION TECHNOLOGY CONSULTING		448,994
22020703	LEGAL SERVICES		299,329



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,877,657</b>
22020801	MOTOR VEHICLE FUEL COST		1,493,837
22020803	COOKING GAS/FUEL COST		383,820
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,052,253</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,129,552
22020902	INSURANCE PREMIUM		2,357,725
22020903	LOSS ON FOREIGN EXCHANGE		329,652
22020904	OTHER CRF BANK CHARGES		235,323
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>51,114,814</b>
22021001	REFRESHMENT & MEALS		1,598,421
22021002	HONORARIUM & SITTING ALLOWANCE		263,343
22021003	PUBLICITY & ADVERTISEMENTS		810,924
22021004	MEDICAL EXPENSES		6,132,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,781,568
22021006	POSTAGES & COURIER SERVICES		770,213
22021007	WELFARE PACKAGES		1,177,415
22021009	SPORTING ACTIVITIES		580,025
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>94,692,296</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>94,692,296</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>94,692,296</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		94,692,296
	<b>TOTAL PERSONNEL</b>		<b>203,296,042</b>
	<b>TOTAL OVERHEAD</b>		<b>129,880,479</b>
	<b>TOTAL RECURRENT</b>		<b>333,176,521</b>
	<b>TOTAL CAPITAL</b>		<b>94,692,296</b>
	<b>TOTAL ALLOCATION</b>		<b>427,868,817</b>
<b>0119009093</b>	<b>FOREIGN MISSION: SHANGHAI</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
SHANG003274	COMPLETION OF REHABILITATION OF RESIDENTIAL QUARTERS	NEW	94,692,296
<b>0119009094</b>	<b>FOREIGN MISSION: SINGAPORE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>563,218,479</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>144,434,866</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>144,434,866</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>144,434,866</b>
21020102	FOREIGN SERVICE		144,434,866
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>114,890,138</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>114,890,138</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>24,628,854</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,384,877
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,129,336
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,491,760
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,622,880
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>9,964,703</b>
22020201	ELECTRICITY CHARGES		3,655,139
22020202	TELEPHONE CHARGES		3,182,523
22020203	INTERNET ACCESS CHARGES		473,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES		347,572
22020205	WATER RATES		1,040,738



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020206	SEWERAGE CHARGES		1,265,432
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,412,128</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,287,821
22020302	BOOKS		549,393
22020303	NEWSPAPERS		126,543
22020304	MAGAZINES & PERIODICALS		286,155
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,672,270
22020306	PRINTING OF SECURITY DOCUMENTS		1,366,589
22020307	DRUGS & MEDICAL SUPPLIES		1,091,355
22020309	UNIFORMS & OTHER CLOTHING		432,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		599,815
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,610,199</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,063,959
22020402	MAINTENANCE OF OFFICE FURNITURE		572,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,595,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		603,714
22020405	MAINTENANCE OF PLANTS/GENERATORS		343,993
22020406	OTHER MAINTENANCE SERVICES		430,247
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>988,828</b>
22020501	LOCAL TRAINING		362,007
22020502	INTERNATIONAL TRAINING		626,821
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>11,573,672</b>
22020601	SECURITY SERVICES		565,284
22020603	OFFICE RENT		4,333,071
22020604	RESIDENTIAL RENT		6,675,316
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>934,897</b>
22020701	FINANCIAL CONSULTING		264,222
22020702	INFORMATION TECHNOLOGY CONSULTING		402,405
22020703	LEGAL SERVICES		268,270
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>1,962,769</b>
22020801	MOTOR VEHICLE FUEL COST		538,831
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		531,384
22020803	PLANT / GENERATOR FUEL COST		892,553
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,518,698</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,012,346
22020903	LOSS ON FOREIGN EXCHANGE		295,447
22020904	OTHER CRF BANK CHARGES		210,905
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>49,295,390</b>
22021001	REFRESHMENT & MEALS		1,432,563
22021002	HONORARIUM & SITTING ALLOWANCE		236,017
22021003	PUBLICITY & ADVERTISEMENTS		726,780
22021004	MEDICAL EXPENSES		1,496,533
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,138,123
22021006	POSTAGES & COURIER SERVICES		690,293
22021007	WELFARE PACKAGES		1,055,242
22021009	SPORTING ACTIVITIES		519,840
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>303,893,475</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>303,893,475</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>303,893,475</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		303,893,475



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL PERSONNEL		144,434,866
	TOTAL OVERHEAD		114,890,138
	TOTAL RECURRENT		259,325,004
	TOTAL CAPITAL		303,893,475
	TOTAL ALLOCATION		563,218,479
0119009094	FOREIGN MISSION: SINGAPORE		
CODE	PROJECT NAME	TYPE	AMOUNT
SNGP003279	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS	NEW	303,893,475
0119009095	FOREIGN MISSION: STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		370,551,197
21	PERSONNEL COST		177,259,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		177,259,811
210201	ALLOWANCES		177,259,811
21020102	FOREIGN SERVICE		177,259,811
22	OTHER RECURRENT COSTS		109,242,756
2202	OVERHEAD COST		109,242,756
220201	TRAVEL& TRANSPORT - GENERAL		25,777,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,420,587
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,022,013
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,740,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,594,400
220202	UTILITIES - GENERAL		6,653,602
22020201	ELECTRICITY CHARGES		1,591,237
22020202	TELEPHONE CHARGES		1,562,233
22020203	INTERNET ACCESS CHARGES		529,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		389,041
22020205	WATER RATES		1,164,910
22020206	SEWERAGE CHARGES		1,416,412
220203	MATERIALS & SUPPLIES - GENERAL		8,296,476
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,441,472
22020302	BOOKS		614,942
22020303	NEWSPAPERS		141,641
22020304	MAGAZINES & PERIODICALS		320,296
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,871,791
22020306	PRINTING OF SECURITY DOCUMENTS		1,529,638
22020307	DRUGS & MEDICAL SUPPLIES		1,221,565
22020309	UNIFORMS & OTHER CLOTHING		483,752
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		671,379
220204	MAINTENANCE SERVICES - GENERAL		4,133,144
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,310,212
22020402	MAINTENANCE OF OFFICE FURNITURE		641,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,024,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		675,744
22020406	OTHER MAINTENANCE SERVICES		481,580
220205	TRAINING - GENERAL		1,106,807
22020501	LOCAL TRAINING		405,199
22020502	INTERNATIONAL TRAINING		701,608
220206	OTHER SERVICES - GENERAL		8,477,295



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020601	SECURITY SERVICES		632,729
22020603	OFFICE RENT		3,730,743
22020604	RESIDENTIAL RENT		4,113,822
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,046,440</b>
22020701	FINANCIAL CONSULTING		295,747
22020702	INFORMATION TECHNOLOGY CONSULTING		450,416
22020703	LEGAL SERVICES		300,277
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,381,216</b>
22020801	MOTOR VEHICLE FUEL COST		1,498,568
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,497,613
22020804	COOKING GAS/FUEL COST		385,035
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,065,087</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,133,130
22020902	INSURANCE PREMIUM		2,365,192
22020903	LOSS ON FOREIGN EXCHANGE		330,697
22020904	OTHER CRF BANK CHARGES		236,069
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>46,305,188</b>
22021001	REFRESHMENT & MEALS		1,603,483
22021002	HONORARIUM & SITTING ALLOWANCE		264,177
22021003	PUBLICITY & ADVERTISEMENTS		813,493
22021004	MEDICAL EXPENSES		2,152,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,936,047
22021006	POSTAGES & COURIER SERVICES		772,653
22021007	WELFARE PACKAGES		1,181,144
22021009	SPORTING ACTIVITIES		581,862
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>84,048,630</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>74,048,630</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>74,048,630</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		74,048,630
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>177,259,811</b>
	<b>TOTAL OVERHEAD</b>		<b>109,242,756</b>
	<b>TOTAL RECURRENT</b>		<b>286,502,567</b>
	<b>TOTAL CAPITAL</b>		<b>84,048,630</b>
	<b>TOTAL ALLOCATION</b>		<b>370,551,197</b>
<b>0119009095</b>	<b>FOREIGN MISSION: STOCKHOLM</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
SKHM003287	COMPLETION OF REHABILITATION OF OFFICIAL RESIDENTIAL QUARTERS	NEW	74,048,630
SKHM1003290	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009096</b>	<b>FOREIGN MISSION: TEHRAN</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>301,221,839</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>111,779,436</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>111,779,436</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>111,779,436</b>
21020102	FOREIGN SERVICE		111,779,436



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>125,399,887</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>125,399,887</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>22,770,901</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,632,405
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,602,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,730,697
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,805,203
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,106,746</b>
22020201	ELECTRICITY CHARGES		4,074,050
22020202	TELEPHONE CHARGES		3,547,268
22020203	INTERNET ACCESS CHARGES		527,543
22020204	SATELLITE BROADCASTING ACCESS CHARGES		387,407
22020205	WATER RATES		1,160,016
22020206	SEWERAGE CHARGES		1,410,462
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,261,623</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,435,416
22020302	BOOKS		612,359
22020303	NEWSPAPERS		141,046
22020304	MAGAZINES & PERIODICALS		318,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,863,927
22020306	PRINTING OF SECURITY DOCUMENTS		1,523,212
22020307	DRUGS & MEDICAL SUPPLIES		1,216,433
22020309	UNIFORMS & OTHER CLOTHING		481,720
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		668,559
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,482,395</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,300,507
22020402	MAINTENANCE OF OFFICE FURNITURE		638,357
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,007,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		672,905
22020405	MAINTENANCE OF PLANTS/GENERATORS		383,418
22020406	OTHER MAINTENANCE SERVICES		479,557
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,102,157</b>
22020501	LOCAL TRAINING		403,497
22020502	INTERNATIONAL TRAINING		698,660
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,441,681</b>
22020601	SECURITY SERVICES		630,071
22020603	OFFICE RENT		3,715,071
22020604	RESIDENTIAL RENT		4,096,540
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,042,044</b>
22020701	FINANCIAL CONSULTING		294,504
22020702	INFORMATION TECHNOLOGY CONSULTING		448,524
22020703	LEGAL SERVICES		299,016
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,974,241</b>
22020801	MOTOR VEHICLE FUEL COST		1,492,273
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,487,120
22020803	PLANT / GENERATOR FUEL COST		994,848
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,048,009</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,128,369
22020902	INSURANCE PREMIUM		2,355,256
22020903	LOSS ON FOREIGN EXCHANGE		329,307



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020904	OTHER CRF BANK CHARGES		235,077
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>55,170,091</b>
22021001	REFRESHMENT & MEALS		1,596,747
22021002	HONORARIUM & SITTING ALLOWANCE		263,067
22021003	PUBLICITY & ADVERTISEMENTS		810,075
22021004	MEDICAL EXPENSES		6,126,484
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,428,129
22021006	POSTAGES & COURIER SERVICES		769,407
22021007	WELFARE PACKAGES		1,176,182
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>64,042,516</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>64,042,516</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>64,042,516</b>
23050102	COMPUTER SOFTWARE ACQUISITION		64,042,516
	<b>TOTAL PERSONNEL</b>		<b>111,779,436</b>
	<b>TOTAL OVERHEAD</b>		<b>125,399,887</b>
	<b>TOTAL RECURRENT</b>		<b>237,179,323</b>
	<b>TOTAL CAPITAL</b>		<b>64,042,516</b>
	<b>TOTAL ALLOCATION</b>		<b>301,221,839</b>
<b>0119009096</b>	<b>FOREIGN MISSION: TEHRAN</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
TRAN003296	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	64,042,516
<b>0119009097</b>	<b>FOREIGN MISSION: TEL AVIV</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>347,428,400</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>143,698,549</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>143,698,549</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>143,698,549</b>
21020102	FOREIGN SERVICE		143,698,549
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>149,166,177</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>149,166,177</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>41,514,425</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,445,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,198,997
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,878,669
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,990,868
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,132,803</b>
22020201	ELECTRICITY CHARGES		3,716,799
22020202	TELEPHONE CHARGES		3,236,211
22020203	INTERNET ACCESS CHARGES		481,283
22020204	SATELLITE BROADCASTING ACCESS CHARGES		353,435
22020205	WATER RATES		1,058,295
22020206	SEWERAGE CHARGES		1,286,779
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,537,167</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,309,546
22020302	BOOKS		558,661
22020303	NEWSPAPERS		128,678
22020304	MAGAZINES & PERIODICALS		290,982
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,700,481
22020306	PRINTING OF SECURITY DOCUMENTS		1,389,643



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES		1,109,765
22020309	UNIFORMS & OTHER CLOTHING		439,478
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		609,933
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>22,738,579</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,098,777
22020402	MAINTENANCE OF OFFICE FURNITURE		582,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,656,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		349,796
22020406	OTHER MAINTENANCE SERVICES		437,505
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,005,509</b>
22020501	LOCAL TRAINING		368,114
22020502	INTERNATIONAL TRAINING		637,395
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,701,436</b>
22020601	SECURITY SERVICES		574,821
22020603	OFFICE RENT		3,389,299
22020604	RESIDENTIAL RENT		3,737,317
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>950,668</b>
22020701	FINANCIAL CONSULTING		268,680
22020702	INFORMATION TECHNOLOGY CONSULTING		409,193
22020703	LEGAL SERVICES		272,795
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,538,053</b>
22020801	MOTOR VEHICLE FUEL COST		1,361,416
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,269,027
22020803	PLANT / GENERATOR FUEL COST		907,610
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,544,317</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,029,423
22020903	LOSS ON FOREIGN EXCHANGE		300,431
22020904	OTHER CRF BANK CHARGES		214,463
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>51,503,220</b>
22021001	REFRESHMENT & MEALS		1,456,729
22021002	HONORARIUM & SITTING ALLOWANCE		239,999
22021003	PUBLICITY & ADVERTISEMENTS		739,040
22021004	MEDICAL EXPENSES		7,465,254
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,298,607
22021006	POSTAGES & COURIER SERVICES		701,938
22021007	WELFARE PACKAGES		1,073,043
22021009	SPORTING ACTIVITIES		528,609
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>54,563,674</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>54,563,674</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>54,563,674</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		40,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		14,563,674
	<b>TOTAL PERSONNEL</b>		<b>143,698,549</b>
	<b>TOTAL OVERHEAD</b>		<b>149,166,177</b>
	<b>TOTAL RECURRENT</b>		<b>292,864,726</b>
	<b>TOTAL CAPITAL</b>		<b>54,563,674</b>
	<b>TOTAL ALLOCATION</b>		<b>347,428,400</b>
0119009097	FOREIGN MISSION: TEL AVIV		





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
TAVIV003298	COMPLETION OF REHABILITATION OF OFFICIAL QUARTERS	NEW	40,000,000
TAVIV003300	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	14,563,674
<b>0119009098</b>	<b>FOREIGN MISSION: TEL AVIV CHRISTIAN PILGRIMS (MISSION)</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>41,343,418</b>
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>41,343,418</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>41,343,418</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>25,235,663</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,753
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,937,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,274,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,023,470
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,585,383</b>
22020201	ELECTRICITY CHARGES		324,766
22020202	TELEPHONE CHARGES		782,773
22020203	INTERNET ACCESS CHARGES		242,054
22020204	SATELLITE BROADCASTING ACCESS CHARGES		30,882
22020205	WATER RATES		1,092,472
22020206	SEWERAGE CHARGES		112,436
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,158,582</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		614,425
22020302	BOOKS		48,815
22020303	NEWSPAPERS		11,244
22020304	MAGAZINES & PERIODICALS		25,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		648,584
22020306	PRINTING OF SECURITY DOCUMENTS		121,424
22020307	DRUGS & MEDICAL SUPPLIES		596,969
22020309	UNIFORMS & OTHER CLOTHING		38,401
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,295
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,276,181</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		583,387
22020402	MAINTENANCE OF OFFICE FURNITURE		2,550,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		219,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,564
22020406	OTHER MAINTENANCE SERVICES		838,228
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>114,569</b>
22020501	LOCAL TRAINING		32,165
22020502	INTERNATIONAL TRAINING		82,404
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,172,935</b>
22020601	SECURITY SERVICES		550,227
22020603	OFFICE RENT		1,296,150
22020604	RESIDENTIAL RENT		1,326,559
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>83,067</b>
22020701	FINANCIAL CONSULTING		23,477
22020702	INFORMATION TECHNOLOGY CONSULTING		35,754
22020703	LEGAL SERVICES		23,836
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>796,526</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		518,958
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		198,263
22020803	PLANT / GENERATOR FUEL COST		79,305
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>322,690</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		89,949
22020902	INSURANCE PREMIUM		187,751
22020903	LOSS ON FOREIGN EXCHANGE		26,251
22020904	OTHER CRF BANK CHARGES		18,739
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>2,597,821</b>
22021001	REFRESHMENT & MEALS		127,286
22021002	HONORARIUM & SITTING ALLOWANCE		20,971
22021003	PUBLICITY & ADVERTISEMENTS		64,576
22021004	MEDICAL EXPENSES		488,378
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		1,695,328
22021006	POSTAGES & COURIER SERVICES		61,334
22021007	WELFARE PACKAGES		93,760
22021009	SPORTING ACTIVITIES		46,189
	<b>TOTAL OVERHEAD</b>		<b>41,343,418</b>
	<b>TOTAL RECURRENT</b>		<b>41,343,418</b>
	<b>TOTAL ALLOCATION</b>		<b>41,343,418</b>
<b>0119009099</b>	<b>FOREIGN MISSION: THE HAGUE</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>384,915,718</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>161,033,235</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>161,033,235</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>161,033,235</b>
21020102	FOREIGN SERVICE		161,033,235
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>162,691,049</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>162,691,049</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>32,756,891</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,819,785
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,628,755
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,648,453
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>13,250,132</b>
22020201	ELECTRICITY CHARGES		6,543,910
22020202	TELEPHONE CHARGES		3,591,432
22020203	INTERNET ACCESS CHARGES		534,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES		392,230
22020205	WATER RATES		1,174,458
22020206	SEWERAGE CHARGES		1,013,991
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>8,364,480</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,453,287
22020302	BOOKS		619,983
22020303	NEWSPAPERS		142,802
22020304	MAGAZINES & PERIODICALS		322,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,887,133
22020306	PRINTING OF SECURITY DOCUMENTS		1,542,176
22020307	DRUGS & MEDICAL SUPPLIES		1,231,578
22020309	UNIFORMS & OTHER CLOTHING		487,717



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		676,882
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>33,199,809</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,329,148
22020402	MAINTENANCE OF OFFICE FURNITURE		646,305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		29,057,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		681,283
22020406	OTHER MAINTENANCE SERVICES		485,527
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,115,879</b>
22020501	LOCAL TRAINING		408,520
22020502	INTERNATIONAL TRAINING		707,359
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,546,781</b>
22020601	SECURITY SERVICES		637,915
22020603	OFFICE RENT		3,761,323
22020604	RESIDENTIAL RENT		4,147,542
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,055,017</b>
22020701	FINANCIAL CONSULTING		298,171
22020702	INFORMATION TECHNOLOGY CONSULTING		454,108
22020703	LEGAL SERVICES		302,739
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,417,128</b>
22020801	MOTOR VEHICLE FUEL COST		1,510,852
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,518,085
22020804	COOKING GAS/FUEL COST		388,191
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>4,098,407</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,142,418
22020902	INSURANCE PREMIUM		2,384,579
22020903	LOSS ON FOREIGN EXCHANGE		333,407
22020904	OTHER CRF BANK CHARGES		238,004
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>55,886,524</b>
22021001	REFRESHMENT & MEALS		1,616,627
22021002	HONORARIUM & SITTING ALLOWANCE		266,342
22021003	PUBLICITY & ADVERTISEMENTS		820,161
22021004	MEDICAL EXPENSES		6,202,759
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,424,193
22021006	POSTAGES & COURIER SERVICES		778,986
22021007	WELFARE PACKAGES		1,190,825
22021009	SPORTING ACTIVITIES		586,631
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>61,191,434</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>51,191,434</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>51,191,434</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		51,191,434
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>161,033,235</b>
	<b>TOTAL OVERHEAD</b>		<b>162,691,049</b>
	<b>TOTAL RECURRENT</b>		<b>323,724,284</b>
	<b>TOTAL CAPITAL</b>		<b>61,191,434</b>
	<b>TOTAL ALLOCATION</b>		<b>384,915,718</b>
0119009099	FOREIGN MISSION: THE HAGUE		



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
CODE	PROJECT NAME	TYPE	AMOUNT
HAGUE003309	COMPLETION OF REHABILITATION OF OFFICIAL QUARTERS	NEW	51,191,434
HAGUE1003313	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009100</b>	<b>FOREIGN MISSION: TOKYO</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>930,111,530</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>294,304,513</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>294,304,513</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>294,304,513</b>
21020102	FOREIGN SERVICE		294,304,513
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>612,721,046</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>612,721,046</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>136,091,280</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,969,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,369,983
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,884,838
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		40,867,021
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>58,572,105</b>
22020201	ELECTRICITY CHARGES		20,664,786
22020202	TELEPHONE CHARGES		18,353,970
22020203	INTERNET ACCESS CHARGES		4,330,715
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,796,517
22020205	WATER RATES		5,585,803
22020206	SEWERAGE CHARGES		6,840,315
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>46,111,966</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,709,848
22020302	BOOKS		2,105,046
22020303	NEWSPAPERS		484,861
22020304	MAGAZINES & PERIODICALS		1,096,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,407,443
22020306	PRINTING OF SECURITY DOCUMENTS		5,236,199
22020307	DRUGS & MEDICAL SUPPLIES		4,181,615
22020309	UNIFORMS & OTHER CLOTHING		1,655,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,234,568
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>74,043,209</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,259,729
22020402	MAINTENANCE OF OFFICE FURNITURE		6,492,206
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		47,664,278
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,940,271
22020406	OTHER MAINTENANCE SERVICES		2,686,725
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>8,746,495</b>
22020501	LOCAL TRAINING		3,021,275
22020502	INTERNATIONAL TRAINING		5,725,220
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>20,165,934</b>
22020601	SECURITY SERVICES		20,165,934
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,582,134</b>
22020701	FINANCIAL CONSULTING		1,012,389
22020702	INFORMATION TECHNOLOGY CONSULTING		1,541,847



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		1,027,898
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>16,848,122</b>
22020801	MOTOR VEHICLE FUEL COST		5,129,842
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,549,734
22020806	COOKING GAS/FUEL COST		3,168,546
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>13,915,451</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,878,886
22020902	INSURANCE PREMIUM		8,096,435
22020903	LOSS ON FOREIGN EXCHANGE		1,132,028
22020904	OTHER CRF BANK CHARGES		808,101
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>234,644,351</b>
22021001	REFRESHMENT & MEALS		5,488,983
22021002	HONORARIUM & SITTING ALLOWANCE		904,319
22021003	PUBLICITY & ADVERTISEMENTS		2,784,717
22021004	MEDICAL EXPENSES		22,367,961
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		194,418,400
22021006	POSTAGES & COURIER SERVICES		2,644,916
22021007	WELFARE PACKAGES		4,043,247
22021009	SPORTING ACTIVITIES		1,991,808
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>23,085,971</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>23,085,971</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>23,085,971</b>
23050102	COMPUTER SOFTWARE ACQUISITION		23,085,971
	<b>TOTAL PERSONNEL</b>		<b>294,304,513</b>
	<b>TOTAL OVERHEAD</b>		<b>612,721,046</b>
	<b>TOTAL RECURRENT</b>		<b>907,025,559</b>
	<b>TOTAL CAPITAL</b>		<b>23,085,971</b>
	<b>TOTAL ALLOCATION</b>		<b>930,111,530</b>
<b>0119009100</b>	<b>FOREIGN MISSION: TOKYO</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
TKY003319	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	23,085,971
<b>0119009101</b>	<b>FOREIGN MISSION: TRIPOLI</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>213,733,672</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>114,365,175</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>114,365,175</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>114,365,175</b>
21020102	FOREIGN SERVICE		114,365,175
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>86,533,616</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>86,533,616</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>21,657,904</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,316,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,826,382
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,482,190
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,032,506
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,254,633</b>
22020201	ELECTRICITY CHARGES		2,819,359
22020202	TELEPHONE CHARGES		2,178,322
22020203	INTERNET ACCESS CHARGES		440,561



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020204	SATELLITE BROADCASTING ACCESS CHARGES		237,900
22020205	WATER RATES		712,348
22020206	SEWERAGE CHARGES		866,143
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>5,073,334</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		881,467
22020302	BOOKS		376,040
22020303	NEWSPAPERS		86,614
22020304	MAGAZINES & PERIODICALS		195,862
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,144,609
22020306	PRINTING OF SECURITY DOCUMENTS		935,381
22020307	DRUGS & MEDICAL SUPPLIES		746,993
22020309	UNIFORMS & OTHER CLOTHING		295,817
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		410,552
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,208,906</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,412,705
22020402	MAINTENANCE OF OFFICE FURNITURE		392,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,461,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		413,221
22020405	MAINTENANCE OF PLANTS/GENERATORS		235,451
22020406	OTHER MAINTENANCE SERVICES		294,488
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>676,818</b>
22020501	LOCAL TRAINING		247,781
22020502	INTERNATIONAL TRAINING		429,037
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>5,183,905</b>
22020601	SECURITY SERVICES		386,917
22020603	OFFICE RENT		2,281,367
22020604	RESIDENTIAL RENT		2,515,621
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>639,903</b>
22020701	FINANCIAL CONSULTING		180,851
22020702	INFORMATION TECHNOLOGY CONSULTING		275,431
22020703	LEGAL SERVICES		183,621
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,054,604</b>
22020801	MOTOR VEHICLE FUEL COST		916,381
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,527,302
22020803	PLANT / GENERATOR FUEL COST		610,920
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,485,819</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		692,914
22020902	INSURANCE PREMIUM		1,446,326
22020903	LOSS ON FOREIGN EXCHANGE		202,222
22020904	OTHER CRF BANK CHARGES		144,357
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>35,297,790</b>
22021001	REFRESHMENT & MEALS		980,538
22021002	HONORARIUM & SITTING ALLOWANCE		161,545
22021003	PUBLICITY & ADVERTISEMENTS		497,455
22021004	MEDICAL EXPENSES		5,762,178
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,345,508
22021006	POSTAGES & COURIER SERVICES		472,481
22021007	WELFARE PACKAGES		722,275
22021009	SPORTING ACTIVITIES		355,811
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>12,834,881</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2305	OTHER CAPITAL PROJECTS		12,834,881
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,834,881
23050102	COMPUTER SOFTWARE ACQUISITION		12,834,881
	TOTAL PERSONNEL		114,365,175
	TOTAL OVERHEAD		86,533,616
	TOTAL RECURRENT		200,898,791
	TOTAL CAPITAL		12,834,881
	TOTAL ALLOCATION		213,733,672
0119009101	FOREIGN MISSION: TRIPOLI		
CODE	PROJECT NAME	TYPE	AMOUNT
TRIP003326	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	12,834,881
0119009102	FOREIGN MISSION: TUNIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		229,806,423
21	PERSONNEL COST		104,778,001
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,778,001
210201	ALLOWANCES		104,778,001
21020102	FOREIGN SERVICE		104,778,001
22	OTHER RECURRENT COSTS		125,028,422
2202	OVERHEAD COST		125,028,422
220201	TRAVEL & TRANSPORT - GENERAL		23,182,025
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,295,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,800,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,091,674
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,994,991
220202	UTILITIES - GENERAL		8,757,027
22020201	ELECTRICITY CHARGES		3,478,536
22020202	TELEPHONE CHARGES		2,158,057
22020203	INTERNET ACCESS CHARGES		1,320,942
22020204	SATELLITE BROADCASTING ACCESS CHARGES		235,687
22020205	WATER RATES		705,721
22020206	SEWERAGE CHARGES		858,085
220203	MATERIALS & SUPPLIES - GENERAL		6,486,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,333,450
22020302	BOOKS		372,542
22020303	NEWSPAPERS		85,808
22020304	MAGAZINES & PERIODICALS		194,040
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,133,960
22020306	PRINTING OF SECURITY DOCUMENTS		926,679
22020307	DRUGS & MEDICAL SUPPLIES		740,043
22020309	UNIFORMS & OTHER CLOTHING		293,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		406,732
220204	MAINTENANCE SERVICES - GENERAL		7,160,447
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,399,563
22020402	MAINTENANCE OF OFFICE FURNITURE		388,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,438,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		409,376
22020405	MAINTENANCE OF PLANTS/GENERATORS		233,260



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES		291,749
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>874,362</b>
22020501	LOCAL TRAINING		245,476
22020502	INTERNATIONAL TRAINING		628,886
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,135,678</b>
22020601	SECURITY SERVICES		1,383,317
22020603	OFFICE RENT		4,260,143
22020604	RESIDENTIAL RENT		10,492,218
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>633,950</b>
22020701	FINANCIAL CONSULTING		179,168
22020702	INFORMATION TECHNOLOGY CONSULTING		272,869
22020703	LEGAL SERVICES		181,913
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,026,186</b>
22020801	MOTOR VEHICLE FUEL COST		907,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,513,093
22020803	PLANT / GENERATOR FUEL COST		605,237
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,462,693</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,686,468
22020902	INSURANCE PREMIUM		1,432,870
22020903	LOSS ON FOREIGN EXCHANGE		200,341
22020904	OTHER CRF BANK CHARGES		143,014
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>55,309,734</b>
22021001	REFRESHMENT & MEALS		2,971,415
22021002	HONORARIUM & SITTING ALLOWANCE		160,042
22021003	PUBLICITY & ADVERTISEMENTS		492,827
22021004	MEDICAL EXPENSES		9,727,178
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,422,130
22021006	POSTAGES & COURIER SERVICES		1,468,085
22021007	WELFARE PACKAGES		715,556
22021009	SPORTING ACTIVITIES		352,501
	<b>TOTAL PERSONNEL</b>		<b>104,778,001</b>
	<b>TOTAL OVERHEAD</b>		<b>125,028,422</b>
	<b>TOTAL RECURRENT</b>		<b>229,806,423</b>
	<b>TOTAL ALLOCATION</b>		<b>229,806,423</b>
0119009103	FOREIGN MISSION: VIENNA		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>491,643,547</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>259,105,586</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>259,105,586</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>259,105,586</b>
21020102	FOREIGN SERVICE		259,105,586
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>187,804,253</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>187,804,253</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>44,535,927</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,884,558
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,738,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,151,261
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,761,191
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>17,978,874</b>
22020201	ELECTRICITY CHARGES		6,737,882





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		4,652,332
22020203	INTERNET ACCESS CHARGES		1,543,168
22020204	SATELLITE BROADCASTING ACCESS CHARGES		398,881
22020205	WATER RATES		3,194,374
22020206	SEWERAGE CHARGES		1,452,237
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>13,506,318</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,477,931
22020302	BOOKS		630,496
22020303	NEWSPAPERS		1,145,224
22020304	MAGAZINES & PERIODICALS		1,328,397
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,919,134
22020306	PRINTING OF SECURITY DOCUMENTS		1,568,327
22020307	DRUGS & MEDICAL SUPPLIES		1,252,462
22020309	UNIFORMS & OTHER CLOTHING		495,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		688,360
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>11,733,629</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,368,644
22020402	MAINTENANCE OF OFFICE FURNITURE		1,657,264
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,126,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		692,835
22020405	MAINTENANCE OF PLANTS/GENERATORS		394,774
22020406	OTHER MAINTENANCE SERVICES		1,493,761
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,134,801</b>
22020501	LOCAL TRAINING		415,447
22020502	INTERNATIONAL TRAINING		719,354
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>25,406,022</b>
22020601	SECURITY SERVICES		1,648,733
22020603	OFFICE RENT		3,825,105
22020604	RESIDENTIAL RENT		19,932,184
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,072,907</b>
22020701	FINANCIAL CONSULTING		303,227
22020702	INFORMATION TECHNOLOGY CONSULTING		461,808
22020703	LEGAL SERVICES		307,872
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>7,121,569</b>
22020801	MOTOR VEHICLE FUEL COST		3,536,471
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,560,785
22020803	PLANT / GENERATOR FUEL COST		1,024,313
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,267,905</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,161,790
22020902	INSURANCE PREMIUM		4,425,015
22020903	LOSS ON FOREIGN EXCHANGE		439,061
22020904	OTHER CRF BANK CHARGES		242,040
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>59,046,300</b>
22021001	REFRESHMENT & MEALS		2,644,040
22021002	HONORARIUM & SITTING ALLOWANCE		270,858
22021003	PUBLICITY & ADVERTISEMENTS		834,068
22021004	MEDICAL EXPENSES		13,307,940
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,389,601
22021006	POSTAGES & COURIER SERVICES		792,195
22021007	WELFARE PACKAGES		1,211,018



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021009	SPORTING ACTIVITIES		596,579
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>44,733,708</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>34,733,708</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>34,733,708</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		34,733,708
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>259,105,586</b>
	<b>TOTAL OVERHEAD</b>		<b>187,804,253</b>
	<b>TOTAL RECURRENT</b>		<b>446,909,839</b>
	<b>TOTAL CAPITAL</b>		<b>44,733,708</b>
	<b>TOTAL ALLOCATION</b>		<b>491,643,547</b>
<b>0119009103</b>	<b>FOREIGN MISSION: VIENNA</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
VIEN003340	REHABILITATION OF CHANCERY BUILDING AND RESIDENTIAL QUARTERS	NEW	34,733,708
VIEN1003345	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009104</b>	<b>FOREIGN MISSION: WARSAW</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>274,226,451</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>106,934,494</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>106,934,494</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>106,934,494</b>
21020102	FOREIGN SERVICE		106,934,494
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>135,289,657</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>135,289,657</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>28,073,572</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,117,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,299,565
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,522,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,134,352
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>10,387,020</b>
22020201	ELECTRICITY CHARGES		3,805,818
22020202	TELEPHONE CHARGES		3,313,720
22020203	INTERNET ACCESS CHARGES		504,342
22020204	SATELLITE BROADCASTING ACCESS CHARGES		361,900
22020205	WATER RATES		1,083,642
22020206	SEWERAGE CHARGES		1,317,598
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,717,685</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,340,910
22020302	BOOKS		572,042
22020303	NEWSPAPERS		131,760
22020304	MAGAZINES & PERIODICALS		297,951
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,741,208
22020306	PRINTING OF SECURITY DOCUMENTS		1,422,925
22020307	DRUGS & MEDICAL SUPPLIES		1,136,345
22020309	UNIFORMS & OTHER CLOTHING		450,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		624,542



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>17,923,922</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,149,044
22020402	MAINTENANCE OF OFFICE FURNITURE		596,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,743,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		628,602
22020405	MAINTENANCE OF PLANTS/GENERATORS		358,174
22020406	OTHER MAINTENANCE SERVICES		447,983
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,029,592</b>
22020501	LOCAL TRAINING		376,931
22020502	INTERNATIONAL TRAINING		652,661
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>7,885,889</b>
22020601	SECURITY SERVICES		588,588
22020603	OFFICE RENT		3,470,474
22020604	RESIDENTIAL RENT		3,826,827
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,164,253</b>
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		418,993
22020703	LEGAL SERVICES		279,329
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>4,646,742</b>
22020801	MOTOR VEHICLE FUEL COST		1,394,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,323,371
22020803	PLANT / GENERATOR FUEL COST		929,348
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>3,781,492</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,054,079
22020902	INSURANCE PREMIUM		2,200,188
22020903	LOSS ON FOREIGN EXCHANGE		307,626
22020904	OTHER CRF BANK CHARGES		219,600
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>52,679,490</b>
22021001	REFRESHMENT & MEALS		1,491,619
22021002	HONORARIUM & SITTING ALLOWANCE		245,747
22021003	PUBLICITY & ADVERTISEMENTS		756,741
22021004	MEDICAL EXPENSES		7,723,122
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,103,500
22021006	POSTAGES & COURIER SERVICES		718,750
22021007	WELFARE PACKAGES		1,098,743
22021009	SPORTING ACTIVITIES		541,269
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>32,002,300</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>32,002,300</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>32,002,300</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,002,300
	<b>TOTAL PERSONNEL</b>		<b>106,934,494</b>
	<b>TOTAL OVERHEAD</b>		<b>135,289,657</b>
	<b>TOTAL RECURRENT</b>		<b>242,224,151</b>
	<b>TOTAL CAPITAL</b>		<b>32,002,300</b>
	<b>TOTAL ALLOCATION</b>		<b>274,226,451</b>
<b>0119009104</b>	<b>FOREIGN MISSION: WARSAW</b>		
CODE	PROJECT NAME	TYPE	AMOUNT
WRS003350	COMPLETION OF REHABILITATION OF AMBASSADOR'S RESIDENCE AND CHANCERY BUILDING	NEW	32,002,300



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,029,598,528
21	PERSONNEL COST		390,044,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		390,044,007
210201	ALLOWANCES		390,044,007
21020102	FOREIGN SERVICE		390,044,007
22	OTHER RECURRENT COSTS		328,750,869
2202	OVERHEAD COST		328,750,869
220201	TRAVEL& TRANSPORT - GENERAL		107,660,946
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,675,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,399,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,163,310
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		35,423,195
220202	UTILITIES - GENERAL		37,137,673
22020201	ELECTRICITY CHARGES		3,523,787
22020202	TELEPHONE CHARGES		20,849,178
22020203	INTERNET ACCESS CHARGES		1,222,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,201,954
22020205	WATER RATES		5,604,712
22020206	SEWERAGE CHARGES		735,269
220203	MATERIALS & SUPPLIES - GENERAL		16,306,754
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,748,277
22020302	BOOKS		1,319,220
22020303	NEWSPAPERS		73,527
22020304	MAGAZINES & PERIODICALS		1,166,268
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,658
22020306	PRINTING OF SECURITY DOCUMENTS		1,794,045
22020307	DRUGS & MEDICAL SUPPLIES		4,634,122
22020309	UNIFORMS & OTHER CLOTHING		251,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,517
220204	MAINTENANCE SERVICES - GENERAL		42,221,967
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,199,246
22020402	MAINTENANCE OF OFFICE FURNITURE		332,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,089,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,350,783
22020406	OTHER MAINTENANCE SERVICES		5,249,991
220205	TRAINING - GENERAL		8,574,550
22020501	LOCAL TRAINING		8,210,341
22020502	INTERNATIONAL TRAINING		364,209
220206	OTHER SERVICES - GENERAL		4,400,618
22020601	SECURITY SERVICES		328,454
22020603	OFFICE RENT		1,936,653
22020604	RESIDENTIAL RENT		2,135,511
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		543,214
22020701	FINANCIAL CONSULTING		153,524
22020702	INFORMATION TECHNOLOGY CONSULTING		233,814
22020703	LEGAL SERVICES		155,876
220208	FUEL & LUBRICANTS - GENERAL		2,274,317



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020801	MOTOR VEHICLE FUEL COST		777,916
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,296,527
22020804	COOKING GAS/FUEL COST		199,874
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,110,213</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		588,215
22020902	INSURANCE PREMIUM		1,227,786
22020903	LOSS ON FOREIGN EXCHANGE		171,667
22020904	OTHER CRF BANK CHARGES		122,545
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>107,520,618</b>
22021001	REFRESHMENT & MEALS		832,378
22021002	HONORARIUM & SITTING ALLOWANCE		137,136
22021003	PUBLICITY & ADVERTISEMENTS		422,289
22021004	MEDICAL EXPENSES		4,193,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		100,618,824
22021006	POSTAGES & COURIER SERVICES		401,089
22021007	WELFARE PACKAGES		613,139
22021009	SPORTING ACTIVITIES		302,048
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>310,803,652</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>300,803,652</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>300,803,652</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		300,803,652
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>390,044,007</b>
	<b>TOTAL OVERHEAD</b>		<b>328,750,869</b>
	<b>TOTAL RECURRENT</b>		<b>718,794,876</b>
	<b>TOTAL CAPITAL</b>		<b>310,803,652</b>
	<b>TOTAL ALLOCATION</b>		<b>1,029,598,528</b>
0119009105	FOREIGN MISSION: WASHINGTON		
CODE	PROJECT NAME	TYPE	AMOUNT
WASH003354	COMPLETION OF REHABILITATION RESIDENTIAL QUARTERS	NEW	300,803,652
WASH1003359	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009106	FOREIGN MISSION: WINDHOEK		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>309,391,549</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>102,641,269</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>102,641,269</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>102,641,269</b>
21020102	FOREIGN SERVICE		102,641,269
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>82,988,015</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>82,988,015</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>28,812,982</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,966,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,399,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,480,777
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,966,135
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,737,673</b>
22020201	ELECTRICITY CHARGES		3,123,787



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020202	TELEPHONE CHARGES		2,849,178
22020203	INTERNET ACCESS CHARGES		1,222,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES		201,954
22020205	WATER RATES		604,712
22020206	SEWERAGE CHARGES		735,269
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>4,306,754</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,277
22020302	BOOKS		319,220
22020303	NEWSPAPERS		73,527
22020304	MAGAZINES & PERIODICALS		166,268
22020305	PRINTING OF NON SECURITY DOCUMENTS		971,658
22020306	PRINTING OF SECURITY DOCUMENTS		794,045
22020307	DRUGS & MEDICAL SUPPLIES		634,122
22020309	UNIFORMS & OTHER CLOTHING		251,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		348,517
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>4,421,841</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,199,246
22020402	MAINTENANCE OF OFFICE FURNITURE		332,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,089,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		350,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		199,874
22020406	OTHER MAINTENANCE SERVICES		249,991
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>574,550</b>
22020501	LOCAL TRAINING		210,341
22020502	INTERNATIONAL TRAINING		364,209
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>2,265,106</b>
22020601	SECURITY SERVICES		328,454
22020603	OFFICE RENT		1,936,653
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>543,214</b>
22020701	FINANCIAL CONSULTING		153,524
22020702	INFORMATION TECHNOLOGY CONSULTING		233,814
22020703	LEGAL SERVICES		155,876
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,593,054</b>
22020801	MOTOR VEHICLE FUEL COST		777,916
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,296,527
22020803	PLANT / GENERATOR FUEL COST		518,611
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,110,213</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		588,215
22020902	INSURANCE PREMIUM		1,227,786
22020903	LOSS ON FOREIGN EXCHANGE		171,667
22020904	OTHER CRF BANK CHARGES		122,545
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>28,622,628</b>
22021001	REFRESHMENT & MEALS		832,378
22021002	HONORARIUM & SITTING ALLOWANCE		137,136
22021003	PUBLICITY & ADVERTISEMENTS		422,289
22021004	MEDICAL EXPENSES		4,193,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		21,720,834
22021006	POSTAGES & COURIER SERVICES		401,089
22021007	WELFARE PACKAGES		613,139
22021009	SPORTING ACTIVITIES		302,048



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		123,762,265
2301	FIXED ASSETS PURCHASED		113,762,265
230101	PURCHASE OF FIXED ASSETS - GENERAL		113,762,265
23010101	PURCHASE / ACQUISITION OF LAND		113,762,265
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	TOTAL PERSONNEL		102,641,269
	TOTAL OVERHEAD		82,988,015
	TOTAL RECURRENT		185,629,284
	TOTAL CAPITAL		123,762,265
	TOTAL ALLOCATION		309,391,549
0119009106 FOREIGN MISSION: WINDHOEK			
CODE	PROJECT NAME	TYPE	AMOUNT
WIND003373	COMPLETION OF PURCHASE OF ADJOINING PLOT BETWEEN THE CHANCERY AND RESIDENCE	NEW	113,762,265
WIND1003375	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
0119009107 FOREIGN MISSION: YAOUNDE			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		312,862,739
21	PERSONNEL COST		145,691,341
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		145,691,341
210201	ALLOWANCES		145,691,341
21020102	FOREIGN SERVICE		145,691,341
22	OTHER RECURRENT COSTS		102,535,436
2202	OVERHEAD COST		102,535,436
220201	TRAVEL & TRANSPORT - GENERAL		28,603,782
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,786,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,816,608
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,150,793
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,849,920
220202	UTILITIES - GENERAL		8,203,032
22020201	ELECTRICITY CHARGES		3,008,943
22020202	TELEPHONE CHARGES		2,619,882
22020203	INTERNET ACCESS CHARGES		389,624
22020204	SATELLITE BROADCASTING ACCESS CHARGES		286,124
22020205	WATER RATES		856,745
22020206	SEWERAGE CHARGES		1,041,715
220203	MATERIALS & SUPPLIES - GENERAL		6,101,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,060,146
22020302	BOOKS		452,266
22020303	NEWSPAPERS		104,171
22020304	MAGAZINES & PERIODICALS		235,565
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,376,628
22020306	PRINTING OF SECURITY DOCUMENTS		1,124,988
22020307	DRUGS & MEDICAL SUPPLIES		898,413
22020309	UNIFORMS & OTHER CLOTHING		355,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		493,773
220204	MAINTENANCE SERVICES - GENERAL		6,264,784



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,699,070
22020402	MAINTENANCE OF OFFICE FURNITURE		471,467
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,959,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		496,983
22020405	MAINTENANCE OF PLANTS/GENERATORS		283,178
22020406	OTHER MAINTENANCE SERVICES		354,183
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>814,013</b>
22020501	LOCAL TRAINING		298,008
22020502	INTERNATIONAL TRAINING		516,005
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,490,900</b>
22020601	SECURITY SERVICES		465,347
22020604	RESIDENTIAL RENT		3,025,553
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>769,615</b>
22020701	FINANCIAL CONSULTING		217,510
22020702	INFORMATION TECHNOLOGY CONSULTING		331,263
22020703	LEGAL SERVICES		220,842
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,673,791</b>
22020801	MOTOR VEHICLE FUEL COST		1,102,138
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,836,895
22020803	PLANT / GENERATOR FUEL COST		734,758
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>2,989,710</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,372
22020902	INSURANCE PREMIUM		1,739,505
22020903	LOSS ON FOREIGN EXCHANGE		243,214
22020904	OTHER CRF BANK CHARGES		173,619
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>41,624,079</b>
22021001	REFRESHMENT & MEALS		1,179,299
22021002	HONORARIUM & SITTING ALLOWANCE		194,291
22021003	PUBLICITY & ADVERTISEMENTS		598,292
22021004	MEDICAL EXPENSES		5,962,982
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,824,339
22021006	POSTAGES & COURIER SERVICES		568,256
22021007	WELFARE PACKAGES		868,685
22021009	SPORTING ACTIVITIES		427,937
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>64,635,962</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>54,635,962</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>54,635,962</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		54,635,962
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>10,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>10,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
	<b>TOTAL PERSONNEL</b>		<b>145,691,341</b>
	<b>TOTAL OVERHEAD</b>		<b>102,535,436</b>
	<b>TOTAL RECURRENT</b>		<b>248,226,777</b>
	<b>TOTAL CAPITAL</b>		<b>64,635,962</b>
	<b>TOTAL ALLOCATION</b>		<b>312,862,739</b>
<b>0119009107</b>	<b>FOREIGN MISSION: YAOUNDE</b>		
CODE	PROJECT NAME	TYPE	AMOUNT





0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
YNDE003378	COMPLETION OF REHABILITATION OF RESIDENTIAL AND CHANCERY	NEW	54,635,962
YNDE1003382	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	10,000,000
<b>0119009108</b>	<b>PERMANENT MISSION, ASACOF , CARACAS</b>		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>125,346,829</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>93,209,796</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>93,209,796</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>93,209,796</b>
21020102	FOREIGN SERVICE		93,209,796
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>32,137,033</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>32,137,033</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>3,691,792</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		504,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,166,626
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,553,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		467,033
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,518,365</b>
22020201	ELECTRICITY CHARGES		840,779
22020202	TELEPHONE CHARGES		602,764
22020203	INTERNET ACCESS CHARGES		238,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES		175,042
22020205	WATER RATES		324,130
22020206	SEWERAGE CHARGES		337,289
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>3,532,852</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		648,565
22020302	BOOKS		276,682
22020303	NEWSPAPERS		63,729
22020304	MAGAZINES & PERIODICALS		144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		842,179
22020306	PRINTING OF SECURITY DOCUMENTS		688,233
22020307	DRUGS & MEDICAL SUPPLIES		349,622
22020309	UNIFORMS & OTHER CLOTHING		217,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		302,075
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,332,604</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		539,439
22020402	MAINTENANCE OF OFFICE FURNITURE		288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS		173,240
22020406	OTHER MAINTENANCE SERVICES		216,678
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>449,379</b>
22020501	LOCAL TRAINING		182,312
22020502	INTERNATIONAL TRAINING		267,067
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>3,814,208</b>
22020601	SECURITY SERVICES		284,685
22020603	OFFICE RENT		1,678,582
22020604	RESIDENTIAL RENT		1,850,941
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>370,827</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		133,066
22020702	INFORMATION TECHNOLOGY CONSULTING		102,657
22020703	LEGAL SERVICES		135,104
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,247,513</b>
22020801	MOTOR VEHICLE FUEL COST		674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,123,757
22020803	PLANT / GENERATOR FUEL COST		449,502
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,829,014</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		509,832
22020902	INSURANCE PREMIUM		1,064,176
22020903	LOSS ON FOREIGN EXCHANGE		148,791
22020904	OTHER CRF BANK CHARGES		106,215
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>10,350,480</b>
22021001	REFRESHMENT & MEALS		221,459
22021002	HONORARIUM & SITTING ALLOWANCE		118,862
22021003	PUBLICITY & ADVERTISEMENTS		366,017
22021004	MEDICAL EXPENSES		768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		8,235,137
22021006	POSTAGES & COURIER SERVICES		197,641
22021007	WELFARE PACKAGES		281,435
22021009	SPORTING ACTIVITIES		161,799
	<b>TOTAL PERSONNEL</b>		<b>93,209,796</b>
	<b>TOTAL OVERHEAD</b>		<b>32,137,033</b>
	<b>TOTAL RECURRENT</b>		<b>125,346,829</b>
	<b>TOTAL ALLOCATION</b>		<b>125,346,829</b>
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>236,934,076</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>109,423,738</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>109,423,738</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>109,423,738</b>
21020102	FOREIGN SERVICE		109,423,738
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>86,510,338</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>86,510,338</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>14,034,092</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,113,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,512,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,952,654
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,455,845
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,840,050</b>
22020201	ELECTRICITY CHARGES		5,859,598
22020202	TELEPHONE CHARGES		4,305,787
22020203	INTERNET ACCESS CHARGES		253,472
22020204	SATELLITE BROADCASTING ACCESS CHARGES		186,140
22020205	WATER RATES		557,360
22020206	SEWERAGE CHARGES		677,693
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>6,570,921</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,990,388
22020302	BOOKS		294,224
22020303	NEWSPAPERS		67,769



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020304	MAGAZINES & PERIODICALS		153,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,196,277
22020306	PRINTING OF SECURITY DOCUMENTS		731,867
22020307	DRUGS & MEDICAL SUPPLIES		584,467
22020309	UNIFORMS & OTHER CLOTHING		231,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		321,226
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>7,977,702</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,406,043
22020402	MAINTENANCE OF OFFICE FURNITURE		306,715
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,925,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,624,020
22020405	MAINTENANCE OF PLANTS/GENERATORS		184,223
22020406	OTHER MAINTENANCE SERVICES		1,531,121
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>690,548</b>
22020501	LOCAL TRAINING		193,870
22020502	INTERNATIONAL TRAINING		496,678
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>8,774,548</b>
22020601	SECURITY SERVICES		1,603,439
22020604	RESIDENTIAL RENT		7,171,109
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>500,677</b>
22020701	FINANCIAL CONSULTING		141,502
22020702	INFORMATION TECHNOLOGY CONSULTING		215,505
22020703	LEGAL SERVICES		143,670
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>2,390,003</b>
22020801	MOTOR VEHICLE FUEL COST		717,001
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,195,002
22020803	PLANT / GENERATOR FUEL COST		478,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,944,971</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		542,154
22020902	INSURANCE PREMIUM		1,131,644
22020903	LOSS ON FOREIGN EXCHANGE		158,224
22020904	OTHER CRF BANK CHARGES		112,949
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>31,786,825</b>
22021001	REFRESHMENT & MEALS		767,199
22021002	HONORARIUM & SITTING ALLOWANCE		126,397
22021003	PUBLICITY & ADVERTISEMENTS		389,222
22021004	MEDICAL EXPENSES		7,049,682
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,241,120
22021006	POSTAGES & COURIER SERVICES		369,682
22021007	WELFARE PACKAGES		565,127
22021009	SPORTING ACTIVITIES		278,396
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>41,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>41,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>41,000,000</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		41,000,000
	<b>TOTAL PERSONNEL</b>		<b>109,423,738</b>
	<b>TOTAL OVERHEAD</b>		<b>86,510,338</b>
	<b>TOTAL RECURRENT</b>		<b>195,934,076</b>
	<b>TOTAL CAPITAL</b>		<b>41,000,000</b>



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
	TOTAL ALLOCATION		236,934,076
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
JUB002817	PURCHASE OF A RESIDENTIAL QUARTER, OFFICE EQUIPMENT AND FURNISHING OF OFFICE	NEW	41,000,000
0119009110	FOREIGN MISSIONS, ABU DHABI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		311,047,723
21	PERSONNEL COST		127,773,952
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,773,952
210201	ALLOWANCES		127,773,952
21020102	FOREIGN SERVICE		127,773,952
22	OTHER RECURRENT COSTS		167,484,738
2202	OVERHEAD COST		167,484,738
220201	TRAVEL & TRANSPORT - GENERAL		28,596,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,035,866
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,544,578
220202	UTILITIES - GENERAL		21,630,637
22020201	ELECTRICITY CHARGES		9,899,409
22020202	TELEPHONE CHARGES		3,395,209
22020203	INTERNET ACCESS CHARGES		504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,370,800
22020205	WATER RATES		3,110,290
22020206	SEWERAGE CHARGES		3,350,000
220203	MATERIALS & SUPPLIES - GENERAL		16,907,475
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,373,885
22020302	BOOKS		586,109
22020303	NEWSPAPERS		135,000
22020304	MAGAZINES & PERIODICALS		305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS		3,457,917
22020307	DRUGS & MEDICAL SUPPLIES		3,164,289
22020309	UNIFORMS & OTHER CLOTHING		1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,639,900
220204	MAINTENANCE SERVICES - GENERAL		7,751,801
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE		610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		644,060
22020406	OTHER MAINTENANCE SERVICES		459,000
220205	TRAINING - GENERAL		1,054,911
22020501	LOCAL TRAINING		386,200
22020502	INTERNATIONAL TRAINING		668,711
220206	OTHER SERVICES - GENERAL		34,702,506
22020601	SECURITY SERVICES		603,062
22020603	OFFICE RENT		17,178,509
22020604	RESIDENTIAL RENT		16,920,935
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		997,375



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020701	FINANCIAL CONSULTING		281,880
22020702	INFORMATION TECHNOLOGY CONSULTING		429,297
22020703	LEGAL SERVICES		286,198
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>952,202</b>
22020806	COOKING GAS/FUEL COST		952,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,080,000</b>
22020904	OTHER CRF BANK CHARGES		1,080,000
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>53,256,423</b>
22021001	REFRESHMENT & MEALS		2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE		315,191
22021003	PUBLICITY & ADVERTISEMENTS		225,000
22021004	MEDICAL EXPENSES		1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,882,208
22021006	POSTAGES & COURIER SERVICES		775,350
22021007	WELFARE PACKAGES		5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,550,030
22021009	SPORTING ACTIVITIES		736,425
22021010	DIRECT TEACHING & LABORATORY COST		1,125,763
<b>2203</b>	<b>LOANS AND ADVANCES</b>		<b>554,580</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>		<b>554,580</b>
22030102	MOTOR CYCLE ADVANCES		554,580
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>12,256,201</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>12,256,201</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>12,256,201</b>
23050102	COMPUTER SOFTWARE ACQUISITION		12,256,201
	<b>TOTAL PERSONNEL</b>		<b>127,773,952</b>
	<b>TOTAL OVERHEAD</b>		<b>167,484,738</b>
	<b>TOTAL RECURRENT</b>		<b>295,258,690</b>
	<b>TOTAL CAPITAL</b>		<b>12,256,201</b>
	<b>TOTAL ALLOCATION</b>		<b>307,514,891</b>
<b>0119009110</b>	<b>FOREIGN MISSIONS, ABU DHABI</b>		
<b>CODE</b>	<b>PROJECT NAME</b>	<b>TYPE</b>	<b>AMOUNT</b>
DHABI1001423	ANNUAL SUBSCRIPTION FOR THE SECURED COMMUNICATION NETWORK AT THE MISSION	NEW	12,256,201
<b>0119009111</b>	<b>FOREIGN MISSION LILONGWE, MALAWI</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT</b>
<b>2</b>	<b>EXPENDITURE</b>		<b>277,912,587</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>102,912,587</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>102,912,587</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>102,912,587</b>
21020102	FOREIGN SERVICE		102,912,587
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>31,758,694</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>31,758,694</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>28,758,694</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,758,694
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>3,000,000</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>143,241,306</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>143,241,306</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>143,241,306</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		143,241,306
	<b>TOTAL PERSONNEL</b>		<b>102,912,587</b>
	<b>TOTAL OVERHEAD</b>		<b>31,758,694</b>
	<b>TOTAL RECURRENT</b>		<b>134,671,281</b>
	<b>TOTAL CAPITAL</b>		<b>143,241,306</b>
	<b>TOTAL ALLOCATION</b>		<b>277,912,587</b>
0119009111 FOREIGN MISSION LILONGWE, MALAWI			
CODE	PROJECT NAME	TYPE	AMOUNT
LLGW002817	PURCHASE OF A RESIDENTIAL QUARTER, OFFICE EQUIPMENT AND FURNISHING OF OFFICE	NEW	143,241,306
0119009112 FOREIGN MISSION BELGRADE, SERBIA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>336,907,668</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>120,220,918</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>120,220,918</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>120,220,918</b>
21020102	FOREIGN SERVICE		120,220,918
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>55,686,750</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>55,686,750</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>55,686,750</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,686,750
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>161,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>161,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>161,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		161,000,000
	<b>TOTAL PERSONNEL</b>		<b>120,220,918</b>
	<b>TOTAL OVERHEAD</b>		<b>55,686,750</b>
	<b>TOTAL RECURRENT</b>		<b>175,907,668</b>
	<b>TOTAL CAPITAL</b>		<b>161,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>336,907,668</b>
0119009112 FOREIGN MISSION BELGRADE, SERBIA			
CODE	PROJECT NAME	TYPE	AMOUNT
BGRADE1001820	COMPLETION OF REHABILITATION OF RESIDENCE AND CHANCERY	NEW	161,000,000
0119009115 FOREIGN MISSION PRAQUE, CZECH REPUBLIC			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>207,527,026</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>117,840,276</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>117,840,276</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>117,840,276</b>
21020102	FOREIGN SERVICE		117,840,276
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>53,686,750</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>53,686,750</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>53,686,750</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		53,686,750



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL EXPENDITURE		128,000,000
2301	FIXED ASSETS PURCHASED		128,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		128,000,000
	PURCHASE OF VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,000,000
	TOTAL PERSONNEL		117,840,276
	TOTAL OVERHEAD		53,686,750
	TOTAL RECURRENT		171,527,026
	TOTAL CAPITAL		128,000,000
	TOTAL ALLOCATION		299,527,026
0119009115 FOREIGN MISSION PRAQUE, CZECH REPUBLIC			
CODE	PROJECT NAME	TYPE	AMOUNT
	PURCHASE OF VEHICLES		50,000,000
PRAG003255	COMPLETION OF FURNISHING OF RESIDENCE	NEW	78,000,000
0119009116 FOREIGN MISSION VATICAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		462,782,253
21	PERSONNEL COST		158,844,540
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		158,844,540
210201	ALLOWANCES		158,844,540
21020102	FOREIGN SERVICE		158,844,540
22	OTHER RECURRENT COSTS		69,937,713
2202	OVERHEAD COST		69,937,713
220201	TRAVEL& TRANSPORT - GENERAL		69,937,713
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		69,937,713
23	CAPITAL EXPENDITURE		234,000,000
2301	FIXED ASSETS PURCHASED		234,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		234,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		234,000,000
	TOTAL PERSONNEL		158,844,540
	TOTAL OVERHEAD		69,937,713
	TOTAL RECURRENT		228,782,253
	TOTAL CAPITAL		234,000,000
	TOTAL ALLOCATION		462,782,253
0119009116 FOREIGN MISSION VATICAN			
CODE	PROJECT NAME	TYPE	AMOUNT
VTCN003333	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS	NEW	234,000,000
0119009117 CONSULATE GENERAL, SAU PAULO, BRAZIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,153,169
21	PERSONNEL COST		116,853,512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		116,853,512
210201	ALLOWANCES		116,853,512
21020102	FOREIGN SERVICE		116,853,512
22	OTHER RECURRENT COSTS		59,299,657
2202	OVERHEAD COST		59,299,657
220201	TRAVEL& TRANSPORT - GENERAL		59,299,657
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		59,299,657
23	CAPITAL EXPENDITURE		200,000,000



0119001001			2014 APPROPRIATION ACT
FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			
CODE	LINE ITEM		AMOUNT =N=
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		200,000,000
	TOTAL PERSONNEL		116,853,512
	TOTAL OVERHEAD		59,299,657
	TOTAL RECURRENT		176,153,169
	TOTAL CAPITAL		200,000,000
	TOTAL ALLOCATION		376,153,169
0119009117			
CONSULATE GENERAL, SAU PAULO, BRAZIL			
CODE	PROJECT NAME	TYPE	AMOUNT
SPLO003270	COMPLETION OF PURCHASE OF CHANCERY BUILDING	NEW	200,000,000
0119009118			
CONSULATE GENERAL FRANKFURT, GERMANY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		248,332,090
21	PERSONNEL COST		137,645,340
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,645,340
210201	ALLOWANCES		137,645,340
21020102	FOREIGN SERVICE		137,645,340
22	OTHER RECURRENT COSTS		50,686,750
2202	OVERHEAD COST		50,686,750
220201	TRAVEL& TRANSPORT - GENERAL		50,686,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,686,750
23	CAPITAL EXPENDITURE		60,000,000
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		60,000,000
	TOTAL PERSONNEL		137,645,340
	TOTAL OVERHEAD		50,686,750
	TOTAL RECURRENT		188,332,090
	TOTAL CAPITAL		60,000,000
	TOTAL ALLOCATION		248,332,090
0119009118			
CONSULATE GENERAL FRANKFURT, GERMANY			
CODE	PROJECT NAME	TYPE	AMOUNT
FFURT002678	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	60,000,000
0119009119			
FOREIGN MISSION COLOMBO, SRI-LANKA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		193,435,251
21	PERSONNEL COST		83,435,251
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,435,251
210201	ALLOWANCES		83,435,251
21020102	FOREIGN SERVICE		83,435,251
22	OTHER RECURRENT COSTS		55,138,041
2202	OVERHEAD COST		55,138,041
220201	TRAVEL& TRANSPORT - GENERAL		35,138,041
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,138,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220206	OTHER SERVICES - GENERAL		10,000,000





0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020604	RESIDENTIAL RENT		10,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>10,000,000</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>54,861,959</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>54,861,959</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>54,861,959</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		54,861,959
	<b>TOTAL PERSONNEL</b>		<b>83,435,251</b>
	<b>TOTAL OVERHEAD</b>		<b>55,138,041</b>
	<b>TOTAL RECURRENT</b>		<b>138,573,292</b>
	<b>TOTAL CAPITAL</b>		<b>54,861,959</b>
	<b>TOTAL ALLOCATION</b>		<b>193,435,251</b>
<b>0119009119 FOREIGN MISSION COLOMBO, SRI-LANKA</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
COLO1002272	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	54,861,959
<b>0119009120 FOREIGN MISSION DOHA, QATAR</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>518,157,276</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>108,157,276</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>108,157,276</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>108,157,276</b>
21020102	FOREIGN SERVICE		108,157,276
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>50,000,000</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>50,000,000</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>45,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,000,000</b>
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>360,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>360,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>360,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		360,000,000
	<b>TOTAL PERSONNEL</b>		<b>108,157,276</b>
	<b>TOTAL OVERHEAD</b>		<b>50,000,000</b>
	<b>TOTAL RECURRENT</b>		<b>158,157,276</b>
	<b>TOTAL CAPITAL</b>		<b>360,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>518,157,276</b>
<b>0119009120 FOREIGN MISSION DOHA, QATAR</b>			
CODE	PROJECT NAME	TYPE	AMOUNT
DOHA1002660	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	360,000,000
<b>0119009121 PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY</b>			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>246,023,969</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>94,026,136</b>



0119001001 FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,026,136
210201	ALLOWANCES		94,026,136
21020102	FOREIGN SERVICE		94,026,136
22	OTHER RECURRENT COSTS		51,997,833
2202	OVERHEAD COST		51,997,833
220201	TRAVEL& TRANSPORT - GENERAL		51,997,833
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,997,833
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		100,000,000
	TOTAL PERSONNEL		94,026,136
	TOTAL OVERHEAD		51,997,833
	TOTAL RECURRENT		146,023,969
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		246,023,969
0119009121 PERMANENT MISSION D-8 SECRETARIAT, ISTABUL, TURKEY			
CODE	PROJECT NAME	TYPE	AMOUNT
ISTB002747	COMPLETION OF PURCHASE OF RESIDENTIAL QUARTERS AND FURNISHING	NEW	100,000,000
0119009122 PERMANENT REPRESENTATION, ECOWAS, ABUJA			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		96,912,604
21	PERSONNEL COST		66,912,604
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		66,912,604
210201	ALLOWANCES		66,912,604
21020102	FOREIGN SERVICE		66,912,604
22	OTHER RECURRENT COSTS		30,000,000
2202	OVERHEAD COST		30,000,000
220201	TRAVEL& TRANSPORT - GENERAL		28,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		2,000,000
22020201	ELECTRICITY CHARGES		2,000,000
	TOTAL PERSONNEL		66,912,604
	TOTAL OVERHEAD		30,000,000
	TOTAL RECURRENT		96,912,604
	TOTAL ALLOCATION		96,912,604
0119009123 FOREIGN MISSION AMMAN, JORDAN			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		464,279,484
21	PERSONNEL COST		218,667,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		218,667,739
210201	ALLOWANCES		218,667,739
21020102	FOREIGN SERVICE		218,667,739
22	OTHER RECURRENT COSTS		150,642,692
2202	OVERHEAD COST		150,642,692
220201	TRAVEL& TRANSPORT - GENERAL		16,316,011



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,676,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,389,062
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>11,571,797</b>
22020201	ELECTRICITY CHARGES		4,445,486
22020202	TELEPHONE CHARGES		2,612,074
22020203	INTERNET ACCESS CHARGES		834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES		612,910
22020205	WATER RATES		1,835,242
22020206	SEWERAGE CHARGES		1,231,468
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>9,570,576</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,270,948
22020302	BOOKS		968,803
22020303	NEWSPAPERS		223,147
22020304	MAGAZINES & PERIODICALS		504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS		1,409,848
22020307	DRUGS & MEDICAL SUPPLIES		1,924,499
22020309	UNIFORMS & OTHER CLOTHING		762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		557,716
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>10,818,921</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE		409,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS		606,599
22020406	OTHER MAINTENANCE SERVICES		758,699
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>1,067,835</b>
22020501	LOCAL TRAINING		638,365
22020502	INTERNATIONAL TRAINING		429,470
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>36,355,443</b>
22020601	SECURITY SERVICES		996,825
22020603	OFFICE RENT		12,877,551
22020604	RESIDENTIAL RENT		22,481,067
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,648,600</b>
22020701	FINANCIAL CONSULTING		465,931
22020702	INFORMATION TECHNOLOGY CONSULTING		709,602
22020703	LEGAL SERVICES		473,068
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,295,732</b>
22020801	MOTOR VEHICLE FUEL COST		2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,934,832
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,404,288</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,785,174
22020902	INSURANCE PREMIUM		3,726,211
22020903	LOSS ON FOREIGN EXCHANGE		520,992
22020904	OTHER CRF BANK CHARGES		371,911
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>50,593,490</b>
22021001	REFRESHMENT & MEALS		2,526,187
22021003	PUBLICITY & ADVERTISEMENTS		1,281,606



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021004	MEDICAL EXPENSES		13,500,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,290,596
22021006	POSTAGES & COURIER SERVICES		1,217,266
22021007	WELFARE PACKAGES		860,818
22021009	SPORTING ACTIVITIES		916,687
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>94,969,053</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>94,969,053</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>94,969,053</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		94,969,053
	<b>TOTAL PERSONNEL</b>		<b>218,667,739</b>
	<b>TOTAL OVERHEAD</b>		<b>150,642,692</b>
	<b>TOTAL RECURRENT</b>		<b>369,310,431</b>
	<b>TOTAL CAPITAL</b>		<b>94,969,053</b>
	<b>TOTAL ALLOCATION</b>		<b>464,279,484</b>
0119009123	FOREIGN MISSION AMMAN, JORDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
AMM1001466	COMPLETION OF PURCHASE OF OFFICIAL RESIDENCE	NEW	94,969,053
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>314,269,028</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>151,769,028</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>151,769,028</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>151,769,028</b>
21020102	FOREIGN SERVICE		151,769,028
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>55,638,041</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>55,638,041</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>41,138,041</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,138,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>8,500,000</b>
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		4,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>6,000,000</b>
22020601	SECURITY SERVICES		4,000,000
22020603	OFFICE RENT		2,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>106,861,959</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>106,861,959</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>106,861,959</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		106,861,959
	<b>TOTAL PERSONNEL</b>		<b>151,769,028</b>
	<b>TOTAL OVERHEAD</b>		<b>55,638,041</b>
	<b>TOTAL RECURRENT</b>		<b>207,407,069</b>
	<b>TOTAL CAPITAL</b>		<b>106,861,959</b>
	<b>TOTAL ALLOCATION</b>		<b>314,269,028</b>
0119009124	FOREIGN MISSION GUANGZHOU, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
GURR007002720	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT AND FURNISHING	NEW	106,861,959
0119009125	CONSULAR MISSION MAROUA, CAMEROON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		188,460,869
21	PERSONNEL COST		58,460,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,460,870
210201	ALLOWANCES		58,460,870
21020102	FOREIGN SERVICE		58,460,870
22	OTHER RECURRENT COSTS		29,560,323
2202	OVERHEAD COST		29,560,323
220201	TRAVEL & TRANSPORT - GENERAL		5,459,278
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,637,335
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,937,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		861,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,023,470
220202	UTILITIES - GENERAL		2,585,383
22020201	ELECTRICITY CHARGES		324,766
22020202	TELEPHONE CHARGES		782,773
22020203	INTERNET ACCESS CHARGES		242,054
22020204	SATELLITE BROADCASTING ACCESS CHARGES		30,882
22020205	WATER RATES		1,092,472
22020206	SEWERAGE CHARGES		112,436
220203	MATERIALS & SUPPLIES - GENERAL		2,158,582
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		614,425
22020302	BOOKS		48,815
22020303	NEWSPAPERS		11,244
22020304	MAGAZINES & PERIODICALS		25,425
22020305	PRINTING OF NON SECURITY DOCUMENTS		648,584
22020306	PRINTING OF SECURITY DOCUMENTS		121,424
22020307	DRUGS & MEDICAL SUPPLIES		596,969
22020309	UNIFORMS & OTHER CLOTHING		38,401
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		53,295
220204	MAINTENANCE SERVICES - GENERAL		2,276,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		583,387
22020402	MAINTENANCE OF OFFICE FURNITURE		550,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		219,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		53,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,564
22020406	OTHER MAINTENANCE SERVICES		838,228
220205	TRAINING - GENERAL		87,859
22020501	LOCAL TRAINING		32,165
22020502	INTERNATIONAL TRAINING		55,694
220206	OTHER SERVICES - GENERAL		3,172,935
22020601	SECURITY SERVICES		550,227
22020603	OFFICE RENT		1,296,150
22020604	RESIDENTIAL RENT		1,326,559
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		83,067
22020701	FINANCIAL CONSULTING		23,477
22020702	INFORMATION TECHNOLOGY CONSULTING		35,754



0119001001	FEDERAL MINISTRY OF FOREIGN & INTERGOVERNMENTAL AFFAIRS - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		23,836
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>796,526</b>
22020801	MOTOR VEHICLE FUEL COST		518,958
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		198,263
22020803	PLANT / GENERATOR FUEL COST		79,305
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>322,690</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)		89,949
22020902	INSURANCE PREMIUM		187,751
22020903	LOSS ON FOREIGN EXCHANGE		26,251
22020904	OTHER CRF BANK CHARGES		18,739
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>12,617,821</b>
22021001	REFRESHMENT & MEALS		127,286
22021002	HONORARIUM & SITTING ALLOWANCE		20,971
22021003	PUBLICITY & ADVERTISEMENTS		64,576
22021004	MEDICAL EXPENSES		488,378
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		11,695,328
22021006	POSTAGES & COURIER SERVICES		61,334
22021007	WELFARE PACKAGES		93,760
22021009	SPORTING ACTIVITIES		66,189
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>100,439,676</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>100,439,676</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>100,439,676</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,439,676
	<b>TOTAL PERSONNEL</b>		<b>58,460,870</b>
	<b>TOTAL OVERHEAD</b>		<b>29,560,323</b>
	<b>TOTAL RECURRENT</b>		<b>88,021,193</b>
	<b>TOTAL CAPITAL</b>		<b>100,439,676</b>
	<b>TOTAL ALLOCATION</b>		<b>188,460,869</b>
0119009125	CONSULAR MISSION MAROUA, CAMEROON		
CODE	PROJECT NAME	TYPE	AMOUNT
MROU008610	TAKE OFF FUND FOR THE PURCHASE OF OFFICE EQUIPMENT AND FURNISHING OF OFFICE	NEW	100,439,676