

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
MINISTRY OF FOREIGN AFFAIRS						
CODE	MDA	TOTAL PERSONNEL COST (=N=)	TOTAL OVERHEAD COST (=N=)	TOTAL RECURRENT COST (=N=)	TOTAL CAPITAL (=N=)	TOTAL ALLOCATION (=N=)
0119001001	MINISTRY OF FOREIGN AFFAIRS	3,394,197,720	6,425,033,267	9,819,230,987	16,496,496,120	26,315,727,107
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	147,887,083	69,073,798	216,960,881	25,874,650	242,835,531
0119003001	FOREIGN SERVICE ACADEMY-LAGOS	-	95,232,878	95,232,878	40,000,000	135,232,878
0119002001	TECHNICAL AIDS CORPS	1,926,514,570	177,113,069	2,103,627,639	40,000,000	2,143,627,639
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	280,405,578	83,846,726	364,252,304	38,030,400	402,282,704
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS	285,740,897	204,617,752	490,358,649	135,344,950	625,703,599
0119009001	ABIDJAN	108,897,749	142,970,481	251,868,230	25,000,000	276,868,230
0119009110	ANKARA	156,369,112	144,970,481	301,339,592	-	301,339,592
0119009002	BRASILIA	124,754,591	226,651,885	351,406,476	-	351,406,476
0119009003	BUEA	103,908,557	99,825,791	203,734,348	-	203,734,348
0119009004	MALABO	108,226,071	120,191,312	228,417,383	-	228,417,383
0119009005	MAPUTO	96,087,097	100,665,532	196,752,629	-	196,752,629
0119009009	TEL-AVIV	143,698,549	133,729,851	277,428,399	-	277,428,399
01190090010	TRIPOLI	114,365,175	89,368,497	203,733,671	-	203,733,671
0119009012	ABU DHABI	127,773,952	173,273,771	301,047,723	-	301,047,723
0119009011	ACCRA	128,404,725	265,247,395	393,652,120	60,000,000	453,652,120
0119009014	ADDIS ABABA	178,131,998	187,235,729	365,367,727	151,000,000	516,367,727
0119009015	ALGIERS	102,757,037	168,091,879	270,848,916	40,000,000	310,848,916
0119009016	AMMAN	218,667,739	168,000,000	386,667,739	-	386,667,739
0119009013	ATHENS	147,996,487	189,679,067	337,675,554	50,000,000	387,675,554
0119009016	ATLANTA	115,793,134	236,198,200	351,991,334	-	351,991,334
0119009020	BAGHDAD	218,667,739	152,611,745	371,279,484	-	371,279,484
0119009021	BAMAKO	84,841,047	116,547,615	201,388,662	65,000,000	266,388,662
0119009030	BANGKOK	165,165,902	162,869,756	328,035,658	101,000,000	429,035,658
0119009031	BANGUI	90,122,291	106,062,180	196,184,471	50,000,000	246,184,471
0119009032	BANJUL	88,407,437	169,412,173	257,819,609	55,000,000	312,819,609
0119009034	BATA	76,283,461	118,277,787	194,561,248	-	194,561,248
0119009033	BEIJING	259,162,096	229,684,400	488,846,496	60,000,000	548,846,496
0119009035	BEIRUT	107,212,885	110,267,038	217,479,923	40,000,000	257,479,923
0119009035	BELGRADE	120,220,918	55,686,750	175,907,668	35,000,000	210,907,668
0119009037	BERLIN	354,520,405	377,065,314	731,585,719	-	731,585,719
0119009038	BERNE	219,395,438	251,386,729	470,782,166	257,000,000	727,782,166
0119009039	BISSAU	84,103,014	112,362,522	196,465,536	-	196,465,536
0119009040	BRAZZAVILLE'	86,289,483	182,444,034	268,733,517	42,000,000	310,733,517
0119009071	BRUSSEL	293,075,232	274,391,426	567,466,658	45,000,000	612,466,658
0119009074	BUCHAREST	93,844,905	181,622,584	275,467,489	-	275,467,489
0119009077	BUENOS AIRES	114,759,460	122,781,957	237,541,417	-	237,541,417
0	BUJUMBURA	97,101,591	94,344,701	191,446,292	-	191,446,292
0119009076	CAIRO	108,659,713	202,688,418	311,348,130	-	311,348,130
0119009080	CANBERRA	119,458,900	132,232,375	251,691,275	140,000,000	391,691,275
0119009081	CARACAS	122,456,011	53,137,033	175,593,045	-	175,593,045
0116015013	CARACAS (PM)	108,209,796	59,223,868	167,433,665	30,000,000	197,433,665
0119009083	COLOMBO	83,435,251	60,000,000	143,435,251	30,000,000	173,435,251
0	CONAKRY	115,592,165	96,736,195	212,328,360	40,000,000	252,328,360
0119009085	COTONOU	89,346,470	104,266,259	193,612,729	70,000,000	263,612,729
0119009086	DAKAR	97,609,961	106,088,520	203,698,481	85,000,000	288,698,481
0119009087	DAMASCUS	104,898,235	137,270,313	242,168,548	-	242,168,548
0119009089	DAR ES SALAAM	99,932,053	78,285,219	178,217,272	35,050,000	213,267,272
0	DOHA	108,157,276	50,000,000	158,157,276	35,000,000	193,157,276
0119009092	DOUALA	102,678,515	107,175,116	209,853,630	-	209,853,630
0119009093	DUBAI	75,607,632	20,937,434	96,545,067	-	96,545,067
0119009094	DUBLIN	165,295,382	123,629,035	288,924,417	-	288,924,417
0	FOREIGN MISSION : ECOWAS (PM)	66,912,604	30,000,000	96,912,604	-	96,912,604
0119009105	FRANKFURT	137,645,340	50,686,750	188,332,090	30,000,000	218,332,090
0119009106	FREETOWN	94,086,732	97,842,163	191,928,895	35,000,000	226,928,895
0119009043	GABORONE	83,044,707	84,516,766	167,561,473	40,193,360	207,754,833
0119009046	GENEVA	303,407,118	260,175,750	563,582,868	65,000,000	628,582,868

	SUMMARY					
	MINISTRY OF FOREIGN AFFAIRS					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT COST	TOTAL CAPITAL	TOTAL ALLOCATION
		(=N=)	(=N=)	(=N=)	(=N=)	(=N=)
0119009047	GUANGZHOU	151,769,028	60,500,000	212,269,028	30,000,000	242,269,028
0119009049	HANOI	106,216,177	118,800,507	225,016,684	-	225,016,684
0119009052	HARARE	128,325,727	99,224,253	227,549,981	45,500,000	273,049,981
0	HAVANA	131,998,569	124,798,525	256,797,093	-	256,797,093
0	HONGKONG	134,364,676	153,970,882	288,335,559	-	288,335,559
0	ISLAMABAD	89,499,537	105,391,320	194,890,857	60,000,000	254,890,857
0119009048	JAKARTA	95,084,977	145,317,775	240,402,752	55,000,000	295,402,752
0119009068	JEDDAH	139,680,953	170,562,863	310,243,816	75,000,000	385,243,816
0119009019	JOHANNESBURG	162,956,038	260,622,812	423,578,851	40,666,498	464,245,349
0119009022	JUBA	109,423,738	66,510,339	175,934,077	30,000,000	205,934,077
0119009024	KAMPALA	104,724,741	81,283,534	186,008,275	-	186,008,275
0119009025	KHARTOUM	104,287,724	99,956,686	204,244,410	-	204,244,410
0119009026	KIEV	105,728,441	159,561,416	265,289,858	42,546,298	307,836,156
0119009027	KIGALI	94,133,076	50,000,000	144,133,076	255,000,000	399,133,076
0119009028	KINGSTON	81,782,318	100,605,318	182,387,635	-	182,387,635
0119009062	KINSHASHA	105,629,615	80,262,944	185,892,559	-	185,892,559
0119009063	KUALA LUMPUR	136,503,169	136,937,380	273,440,549	-	273,440,549
119009097	KUWAIT	105,433,972	147,719,061	253,153,033	-	253,153,033
0119009101	LIBREVILLE	113,401,556	98,379,261	211,780,817	-	211,780,817
0119009065	LILONGWE	102,912,587	35,000,000	137,912,587	35,000,000	172,912,587
0119009066	LISBON	132,578,099	111,421,078	243,999,177	25,000,000	268,999,177
0119009067	LOME	86,365,104	93,523,879	179,888,984	60,000,000	239,888,984
0119009069	LONDON	595,678,701	675,619,477	1,271,298,178	100,000,000	1,371,298,178
0119009070	LUANDA	89,761,945	111,853,873	201,615,818	40,000,000	241,615,818
0119009072	LUSAKA	83,415,285	77,673,999	161,089,284	-	161,089,284
119009088	MADRID	163,834,729	233,813,759	397,648,488	90,000,000	487,648,488
119009091	MANILLA	101,805,476	118,480,822	220,286,299	-	220,286,299
119009095	MEXICO	128,323,551	135,074,262	263,397,813	50,000,000	313,397,813
119009096	MONROVIA	90,809,941	113,792,782	204,602,723	40,000,000	244,602,723
119009098	MOSCOW	191,828,760	315,049,282	506,878,041	105,000,000	611,878,041
0119009099	NAIROBI	120,416,689	136,628,884	257,045,573	50,000,000	307,045,573
0119009100	N'DJAMENA	113,549,163	118,347,101	231,896,265	-	231,896,265
0119009102	NEPAD/PRETORIA	39,762,513	22,000,000	61,762,513	-	61,762,513
0119009103	NEW DELHI	142,847,486	203,611,461	346,458,947	30,000,000	376,458,947
0119009104	NEW YORK C.G	271,243,338	211,543,767	482,787,105	50,000,000	532,787,105
0119009055	NIAMEY	115,156,799	111,936,643	227,093,441	30,000,000	257,093,441
0119009058	NIGERIA HIGH COMMISSION, YAOUNDE, CAMEROUN	145,691,341	107,171,399	252,862,740	100,000,000	352,862,740
011900959	NNJC- NIAMEY	95,365,230	62,324,072	157,689,301	-	157,689,301
0119009060	OTTAWA	254,259,546	205,881,587	460,141,133	30,000,000	490,141,133
0119009061	OUAGADOUGOU	84,071,048	85,494,232	169,565,279	39,000,000	208,565,279
0119009063	PARIS	210,361,948	279,442,343	489,804,291	60,000,000	549,804,291
0119009109	PERMANENT MISSION OF NIGERIA, NEW YORK (PM)	606,168,652	661,483,639	1,267,652,290	3,100,000,000	4,367,652,290
0119009018	PORT OF SPAIN	101,213,638	110,400,978	211,614,616	25,000,000	236,614,616
0119009029	PRAGUE	117,840,276	53,686,750	171,527,026	95,000,000	266,527,026
0119009029	PYONGYANG	98,448,811	118,813,116	217,261,927	35,569,807	252,831,734
0119009042	RABAT	87,083,749	103,211,627	190,295,376	60,000,000	250,295,376
0119009044	RIYADH	162,831,438	263,476,941	426,308,380	205,000,000	631,308,380
0119009045	ROME	180,792,737	204,483,494	385,276,231	-	385,276,231
0119009050	SAN FRANCISCO	110,275,963	55,000,000	165,275,963	30,000,000	195,275,963
0119009051	SAO PAULO	116,853,512	59,299,657	176,153,169	25,000,000	201,153,169
0119009056	SAO TOME'	91,625,626	95,935,981	187,561,607	-	187,561,607
119009	SEOUL	203,679,380	182,453,463	386,132,843	50,000,000	436,132,843
0119009006	SHANGHAI	203,296,042	134,868,665	338,164,707	40,000,000	378,164,707
0119009	SINGAPORE	144,434,866	118,783,613	263,218,480	110,000,000	373,218,480
0119009	STOCKHOLM	177,259,811	113,790,432	291,050,243	-	291,050,243
0	TEHRAN	111,779,436	129,442,403	241,221,839	-	241,221,839
0	TEV_AVIV (CP)	-	21,343,418	21,343,418	-	21,343,418
0119009099	THE HAGUE	161,033,235	173,889,718	334,922,952	50,000,000	384,922,952
0119009054	TOKYO	294,304,513	629,125,055	923,429,567	-	923,429,567
119009078	TUNIS	104,778,001	125,028,422	229,806,423	-	229,806,423

	SUMMARY					
	MINISTRY OF FOREIGN AFFAIRS					
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT COST	TOTAL CAPITAL	TOTAL ALLOCATION
		(=N=)	(=N=)	(=N=)	(=N=)	(=N=)
0	VATICAN	158,844,540	59,937,713	218,782,253	30,000,000	248,782,253
0	VIENNA	259,105,586	192,537,960	451,643,546	-	451,643,546
0	WARSAW	106,934,494	137,291,957	244,226,450	-	244,226,450
0	WASHINGTON	390,044,007	299,673,132	689,717,139	220,000,000	909,717,139
0	WINDHOEK	102,641,269	86,750,280	189,391,549	51,676,387	241,067,936
	PRETORIA	145,117,016	182,142,435	327,259,451	-	327,259,451
	BUDAPEST	106,653,162	214,829,866	321,483,028	-	321,483,028
	ISTANBUL-D8	124,026,136	84,997,833	209,023,969	30,000,000	239,023,969
	TOTAL	22,778,234,193	24,612,495,407	47,390,729,600	24,211,948,470	71,602,678,070

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119001001</b>	<b>FEDERAL MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>3,394,197,720</b>
21010101	CONSOLIDATED SALARY	3,020,876,053
21020201	NHIS	149,328,667
21020202	CONTRIBUTORY PENSION	223,993,000
<b>02201</b>	<b>OVERHEAD COST</b>	<b>6,425,033,267</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,159,617
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	129,561,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,033,821
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,998,321,304
22020201	ELECTRICITY CHARGES	46,055,451
22020202	TELEPHONE CHARGES	57,112,353
22020205	WATER RATES	2,068,897
22020206	SEWERAGE CHARGES	6,559,169
22020207	LEASED COMMUNICATION LINES(S)	2,758,530
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	198,444,861
22020302	BOOKS	40,390,242
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,194,594
22020306	PRINTING OF SECURITY DOCUMENTS	24,886,735
22020307	DRUGS & MEDICAL SUPPLIES	13,189,505
22020309	UNIFORMS & OTHER CLOTHING	170,855,976
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,130,132
22020402	MAINTENANCE OF OFFICE FURNITURE	22,844,966
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	77,111,741
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	56,896,324
22020405	MAINTENANCE OF PLANTS/GENERATORS	28,670,432
22020406	OTHER MAINTENANCE SERVICES	164,769,431
22020501	LOCAL TRAINING	34,852,851
22020502	INTERNATIONAL TRAINING	51,581,791
22020601	SECURITY SERVICES	55,630,336
22020603	OFFICE RENT	32,111,741
22020604	RESIDENTIAL RENT	6,896,324
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	226,357,192
22020606	CLEANING & FUMIGATION SERVICES	240,006,780
22020702	INFORMATION TECHNOLOGY CONSULTING	2,264,910
22020703	LEGAL SERVICES	7,848,198
22020801	MOTOR VEHICLE FUEL COST	22,227,524
22020803	PLANT / GENERATOR FUEL COST	66,821,525
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,896,324
22021001	REFRESHMENT & MEALS	75,283,988
22021002	HONORARIUM & SITTING ALLOWANCE	69,859,875
22021003	PUBLICITY & ADVERTISEMENTS	78,390,000
22021004	MEDICAL EXPENSES	70,200,090
22021006	POSTAGES & COURIER SERVICES	35,010,450
22021007	WELFARE PACKAGES	56,070,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	54,707,700
22021009	SPORTING ACTIVITIES	12,510,450
22040201	GRANT TO FOREIGN GOVERNMENTS	2,490,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	16,496,496,120
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	125,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000
23050101	RESEARCH AND DEVELOPMENT	15,271,496,120
23050102	COMPUTER SOFTWARE ACQUISITION	620,000,000
23050103	MONITORING AND EVALUATION	80,000,000
	TOTAL PERSONNEL COST	3,394,197,720
	TOTAL OVERHEAD COST	6,425,033,267
	TOTAL RECURRENT COST	9,819,230,987
	TOTAL CAPITAL EXPENDITURE	16,496,496,120
	TOTAL ALLOCATION	26,315,727,107

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S CODE:	23010101					
NAME OF INSTITUTION:	MINISTRY OF FOREIGN AFFAIRS - HQTRS					
INSTITUTION'S CODE:	0119001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				125,000,000	
	ON-GOING PROJECTS				125,000,000	
	GOLD ARCHIVAL RETAINERSHIP AND E-LIBRARY				125,000,000	
23010128	PURCHASE OF SECURITY EQUIPMENT				250,000,000	
	ON-GOING PROJECTS				250,000,000	
	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT AT THE NEW HEADQUARTERS' BUILDING				250,000,000	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				150,000,000	
	ON-GOING PROJECTS				150,000,000	
	COMPLETION OF EQUIPPING HQTRS NEW OFFICE COMPLEX IN ABUJA				150,000,000	
23050101	RESEARCH AND DEVELOPMENT				15,271,496,120	
	ON-GOING PROJECTS				15,271,496,120	
	POSTING OF AMBASSADORS AND OFFICERS				1,550,000,000	
	PARTICIPATION AT THE 68TH REGULAR SESSION OF THE UNITED NATIONS GENERAL ASSEMBLY (2013)				433,000,000	
	GLOBAL POWER ON WOMEN'S EMPOWERMENT, HIV AND SRHR IN NIGERIA				288,496,120	
	DEBTS OWED BY THE FOREIGN MISSIONS				13,000,000,000	
	DEPRECIATION OF NAIRA AGAINST FOREIGN CURRENCIES:				0	
23050102	COMPUTER SOFTWARE ACQUISITION				620,000,000	
	ON-GOING PROJECTS				620,000,000	
	GLOBAL COMMUNICATION NETWORK FOR INTERCONNECTING NIGERIAN DIPLOMATIC MISSIONS ABROAD AND HEADQUARTERS				620,000,000	
23050103	MONITORING AND EVALUATION				80,000,000	
	ON-GOING PROJECTS				80,000,000	
	MONITORING AND EVALUATION OF PROJECTS ABROAD				80,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119007001</b>	<b>DIRECTORATE OF TECHNICAL COOP. IN AFRICA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>147,887,083</b>
21010101	CONSOLIDATED SALARY	131,455,185
21020201	NHIS	6,572,759
21020202	CONTRIBUTORY PENSION	9,859,139
<b>02201</b>	<b>OVERHEAD COST</b>	<b>69,073,798</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,435,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,440,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,500,000
22020201	ELECTRICITY CHARGES	2,198,659
22020202	TELEPHONE CHARGES	830,000
22020205	WATER RATES	1,148,659
22020206	SEWERAGE CHARGES	950,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,660,000
22020302	BOOKS	1,500,000
22020303	NEWSPAPERS	520,000
22020304	MAGAZINES & PERIODICALS	370,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,820,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,820,000
22020309	UNIFORMS & OTHER CLOTHING	565,980
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,800,700
22020402	MAINTENANCE OF OFFICE FURNITURE	1,820,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,620,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,934,560
22020406	OTHER MAINTENANCE SERVICES	1,320,000
22020501	LOCAL TRAINING	7,700,000
22020502	INTERNATIONAL TRAINING	5,289,000
22020601	SECURITY SERVICES	1,850,000
22020606	CLEANING & FUMIGATION SERVICES	2,691,500
22020801	MOTOR VEHICLE FUEL COST	4,240,000
22020803	PLANT / GENERATOR FUEL COST	1,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	98,640
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>25,874,650</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,874,000
23050101	RESEARCH AND DEVELOPMENT	7,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	5,000,650
23050103	MONITORING AND EVALUATION	6,000,000
	<b>TOTAL PERSONNEL COST</b>	<b>147,887,083</b>
	<b>TOTAL OVERHEAD COST</b>	<b>69,073,798</b>
	<b>TOTAL RECURRENT COST</b>	<b>216,960,881</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>25,874,650</b>
	<b>TOTAL ALLOCATION</b>	<b>242,835,531</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S CODE:						
NAME OF INSTIT	DIRECTORATE OF TECHNICAL COOP. IN AFRICA					
INSTITUTION'S C	0119007001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				3,000,000	
	NEW PROJECTS				3,000,000	
	DEVELOPMENT OF SPECIALISED LIBRARY AND PURCHASE OF LEGAL BOOKS				3,000,000	
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				2,000,000	
	NEW PROJECTS				2,000,000	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				2,874,000	
	NEW PROJECTS				2,874,000	
23050101	RESEARCH AND DEVELOPMENT				7,000,000	
	ON-GOING PROJECTS				7,000,000	
	ASCON/ITF/DTCA WORKSHOP ON EXPERT HARNESSING FOR SUSTAINABLE DEVELOPMENT OF AFRICAN SUB-REGION				3,000,000	
	PROMOTION OF AFRICAN REGIONAL COOPERATION AND YOUTH CONVENTION				4,000,000	
23050102	COMPUTER SOFTWARE ACQUISITION				5,000,650	
	ON-GOING PROJECTS				5,000,650	
	COMPUTERISATION AND INTERCONNECTIVITY OF ACCOUNTING SYSTEM OF DTCA				5,000,650	
23050103	MONITORING AND EVALUATION				6,000,000	
	NEW PROJECTS				6,000,000	



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119003001	FOREIGN SERVICE ACADEMY- LAGOS	
02201	OVERHEAD COST	95,232,878
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,235,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,467,896
22020201	ELECTRICITY CHARGES	1,456,754
22020202	TELEPHONE CHARGES	1,657,355
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,795,000
22020302	BOOKS	4,678,650
22020303	NEWSPAPERS	755,680
22020304	MAGAZINES & PERIODICALS	650,970
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,365,450
22020307	DRUGS & MEDICAL SUPPLIES	1,568,700
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,655,350
22020402	MAINTENANCE OF OFFICE FURNITURE	4,678,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,675,325
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,876,550
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,453,560
22020501	LOCAL TRAINING	32,898,912
22020606	CLEANING & FUMIGATION SERVICES	3,250,750
22020801	MOTOR VEHICLE FUEL COST	4,320,000
22020803	PLANT / GENERATOR FUEL COST	4,455,895
22021001	REFRESHMENT & MEALS	1,350,670
22021006	POSTAGES & COURIER SERVICES	585,000
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010113	PURCHASE OF COMPUTERS	8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS	1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	6,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	5,000,000
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD COST	95,232,878
	TOTAL RECURRENT COST	95,232,878
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	135,232,878

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	FOREIGN SERVICE ACADEMY - LAGOS				
INSTITUTION'S C	0119003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				8,000,000
	NEW PROJECTS				8,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				8,000,000
23010113	PURCHASE OF COMPUTERS				8,000,000
	NEW PROJECTS				8,000,000
	PURCHASE OF COMPUTERS				8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS				1,000,000
	NEW PROJECTS				1,000,000
	PURCHASE OF COMPUTER PRINTERS				1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,000,000
	NEW PROJECTS				8,000,000
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				8,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				4,000,000
	NEW PROJECTS				4,000,000
	PURCHASE OF SPORTING / GAMING EQUIPMENT				4,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				6,000,000
	NEW PROJECTS				6,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				6,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				5,000,000
	NEW PROJECTS				5,000,000
	REHABILITATION / REPAIRS - WATER FACILITIES				5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119006001</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>280,405,578</b>
21010101	CONSOLIDATED SALARY	249,249,403
21020201	NHIS	12,462,470
21020202	CONTRIBUTORY PENSION	18,693,705
<b>02201</b>	<b>OVERHEAD COST</b>	<b>83,846,726</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,382,936
22020201	ELECTRICITY CHARGES	2,040,000
22020202	TELEPHONE CHARGES	1,754,400
22020203	INTERNET ACCESS CHARGES	2,040,000
22020205	WATER RATES	2,040,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,569,600
22020303	NEWSPAPERS	2,937,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	979,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,672,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,814,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,500,000
22020406	OTHER MAINTENANCE SERVICES	1,072,000
22020501	LOCAL TRAINING	11,668,800
22020502	INTERNATIONAL TRAINING	5,712,000
22020601	SECURITY SERVICES	6,900,000
22020606	CLEANING & FUMIGATION SERVICES	6,100,000
22020803	PLANT / GENERATOR FUEL COST	2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,590,400
22021003	PUBLICITY & ADVERTISEMENTS	964,456
22021006	POSTAGES & COURIER SERVICES	251,600
22021007	WELFARE PACKAGES	5,655,070
22021009	SPORTING ACTIVITIES	1,267,064
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>38,030,400</b>
23050101	RESEARCH AND DEVELOPMENT	28,000,000
23050103	MONITORING AND EVALUATION	5,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	5,030,400
	<b>TOTAL PERSONNEL COST</b>	<b>280,405,578</b>
	<b>TOTAL OVERHEAD COST</b>	<b>83,846,726</b>
	<b>TOTAL RECURRENT COST</b>	<b>364,252,304</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>38,030,400</b>
	<b>TOTAL ALLOCATION</b>	<b>402,282,704</b>

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTIT	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION				
INSTITUTION'S C	0119006001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				28,000,000
	ON-GOING PROJECTS				28,000,000
	ESTABLISHMENT OF EARLY WARNING AND EARLY RESPONSE SYSTEM IN THE SIX GEO-POLITICAL ZONES IN NIGERIA				28,000,000
23050103	MONITORING AND EVALUATION				5,000,000
	ON-GOING PROJECTS				5,000,000
	MONITORING AND EVALUATION				5,000,000
23050104	ANNIVERSARIES/CELEBRATIONS				5,030,400
	ON-GOING PROJECTS				5,030,400
	INTERNATIONAL PEACE DAY AND UNITED NATIONS PEACE KEEPERS DAY				5,030,400

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS	
02101	PERSONNEL COST	285,740,897
21010101	CONSOLIDATED SALARY	249,249,403
21020201	NHIS	12,462,470
21020202	CONTRIBUTORY PENSION	18,693,705
02201	OVERHEAD COST	204,617,752
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000
22020201	ELECTRICITY CHARGES	2,500,000
22020202	TELEPHONE CHARGES	1,500,000
22020203	INTERNET ACCESS CHARGES	2,500,000
22020205	WATER RATES	750,000
22020206	SEWAGE CHARGES	1,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	4,000,000
22020304	MAGAZINES & PERIODICALS	3,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020309	UNIFORMS & OTHER CLOTHING	200,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
22020601	SECURITY SERVICES	24,000,000
22020606	CLEANING & FUMIGATION SERVICES	1,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020801	MOTOR VEHICLE FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	4,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
22020902	INSURANCE PREMIUM	30,000,000
22021001	REFRESHMENT & MEALS	4,518,113
22021002	HONORARIUM & SITTING ALLOWANCE	31,000,000

22021003	PUBLICITY & ADVERTISEMENTS	2,500,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	11,449,639
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>135,344,950</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
23030121	REHABILITATION / REPAIR OF OFFICE BUILDINGS	34,999,350
23050101	RESEARCH AND DEVELOPMENT	40,345,600
23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000
	<b>TOTAL PERSONNEL COST</b>	<b>285,740,897</b>
	<b>TOTAL OVERHEAD COST</b>	<b>204,617,752</b>
	<b>TOTAL RECURRENT COST</b>	<b>490,358,649</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>135,344,950</b>
	<b>TOTAL ALLOCATION</b>	<b>625,703,599</b>

		2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS	
	NAME OF MINISTRY:	MINISTRY OF FOREIGN AFFAIRS	
	MINISTRY'S CODE:		
	NAME OF INSTITUTION:	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS	
	INSTITUTION'S CODE:	119008001	
	CODE	LINE ITEM	AMOUNT (=N=)
	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	10,000,000
		ON-GOING PROJECTS	10,000,000
		PURCHASE OF LIBRARY BOOKS	10,000,000
	23030121	REHABILITATION / REPAIR OF OFFICE BUILDING	34,999,350
		ON-GOING PROJECTS	34,999,350
		REHABILITATION OF NIIA HQ-LAGOS	34,999,350
	23050101	RESEARCH AND DEVELOPMENT	40,345,600
		ON-GOING PROJECTS	40,345,600
		FUND FOR RESEARCH PURPOSES	30,345,600
		OLUSEGUN OBASANJO PROFESSIONAL CHAIR IN AFRICAN INTEGRATION	10,000,000
	23050102	COMPUTER SOFTWARE ACQUISITION	50,000,000
		ON-GOING PROJECTS	50,000,000
		COMPUTERISATION OF ICT DEV. PROJECT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009001</b>	<b>FOREIGN MISSION: ABIDJAN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>108,897,749</b>
21020101	NON REGULAR ALLOWANCES	108,897,749
<b>02201</b>	<b>OVERHEAD COST</b>	<b>142,970,481</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,290,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,544,578
22020201	ELECTRICITY CHARGES	5,899,409
22020202	TELEPHONE CHARGES	5,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
22020501	LOCAL TRAINING	386,200
22020502	INTERNATIONAL TRAINING	989,409
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	4,555,818
22020604	RESIDENTIAL RENT	5,920,935
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
22020804	AIRCRAFT FUEL COST	1,785,344
22020805	SEA BOAT FUEL COST	2,380,506
22020806	COOKING GAS/FUEL COST	952,202
22020904	OTHER CRF BANK CHARGES	1,080,000
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	251,790
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	41,180,448
22021009	SPORTING ACTIVITIES	736,425
22021010	DIRECT TEACHING & LABORATORY COST	1,125,763
22030102	MOTOR CYCLE ADVANCES	554,580



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000
	TOTAL PERSONNEL	108,897,749
	TOTAL OVERHEAD	142,970,481
	TOTAL RECURRENT	251,868,230
	TOTAL CAPITAL	25,000,000
	TOTAL ALLOCATION	276,868,230

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	FOREIGN MISSION: ABIDJAN				
INSTITUTION'S C	0119009001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,000,000
	ON-GOING PROJECTS				25,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009110</b>	<b>ABU DHAB</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>127,773,952</b>
21020101	NON REGULAR ALLOWANCES	127,773,952
<b>02201</b>	<b>OVERHEAD COST</b>	<b>173,273,771</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,971,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,544,578
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
22020501	LOCAL TRAINING	386,200
22020502	INTERNATIONAL TRAINING	989,409
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	17,178,509
22020604	RESIDENTIAL RENT	16,920,935
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
22020804	AIRCRAFT FUEL COST	1,785,344
22020805	SEA BOAT FUEL COST	2,380,506
22020806	COOKING GAS/FUEL COST	952,202
22020904	OTHER CRF BANK CHARGES	1,080,000
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,882,208
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
22021010	DIRECT TEACHING & LABORATORY COST	1,125,763
22030102	MOTOR CYCLE ADVANCES	554,580

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009110	ABU DHAB	
	TOTAL PERSONNEL COST	127,773,952
	TOTAL OVERHEAD COST	173,273,771
	TOTAL RECURENT COST	301,047,723
	TOTAL ALLOCATION	301,047,723

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009002</b>	<b>FOREIGN MISSION: ACCRA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>128,404,725</b>
21020101	NON REGULAR ALLOWANCES	128,404,725
<b>02201</b>	<b>OVERHEAD COST</b>	<b>265,247,395</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	35,971,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,544,578
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
22020501	LOCAL TRAINING	386,200
22020502	INTERNATIONAL TRAINING	989,409
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	17,178,509
22020604	RESIDENTIAL RENT	16,920,935
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
22020804	AIRCRAFT FUEL COST	1,785,344
22020805	SEA BOAT FUEL COST	2,380,506
22020806	COOKING GAS/FUEL COST	952,202
22020904	OTHER CRF BANK CHARGES	1,080,000
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	73,855,832
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
22021010	DIRECT TEACHING & LABORATORY COST	1,125,763
22030102	MOTOR CYCLE ADVANCES	554,580

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	60,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	60,000,000
	TOTAL PERSONNEL	128,404,725
	TOTAL OVERHEAD	265,247,395
	TOTAL RECURRENT	393,652,120
	TOTAL CAPITAL	60,000,000
	TOTAL ALLOCATION	453,652,120

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	FOREIGN MISSION: ACCRA				
INSTITUTION'S C	0119009002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				60,000,000
	ON-GOING PROJECTS				60,000,000
	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009003</b>	<b>ADDIS ABABA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>178,131,998</b>
21020101	NON REGULAR ALLOWANCES	178,131,998
<b>02201</b>	<b>OVERHEAD COST</b>	<b>187,235,729</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,971,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,544,578
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
22020501	LOCAL TRAINING	386,200
22020502	INTERNATIONAL TRAINING	989,409
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	17,178,509
22020604	RESIDENTIAL RENT	16,920,935
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
22020804	AIRCRAFT FUEL COST	1,785,344
22020805	SEA BOAT FUEL COST	2,380,506
22020806	COOKING GAS/FUEL COST	952,202
22020904	OTHER CRF BANK CHARGES	1,080,000
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,844,166
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
22021010	DIRECT TEACHING & LABORATORY COST	1,125,763
22030102	MOTOR CYCLE ADVANCES	554,580



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	151,000,000
Z3020T02	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	151,000,000
	TOTAL PERSONNEL	178,131,998
	TOTAL OVERHEAD	187,235,729
	TOTAL RECURRENT	365,367,727
	TOTAL CAPITAL	151,000,000
	TOTAL ALLOCATION	516,367,727

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS						
MINISTRY'S CODE:							
NAME OF INSTITI				ADDIS ABABA			
INSTITUTION'S C	0119009003						
CODE	LINE ITEM			LOCATION			AMOUNT (=N=)
				ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS						151,000,000
	NEW PROJECTS						151,000,000
	CONSTRUCTION OF NEW PRESIDENTIAL LODGE, GUEST HOUSE AND UPGRADING OF MAIN ENTRANCE GATE IN ADDIS ABABA						151,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009004	ALGIERS	
02101	PERSONNEL COST	102,757,037
21020101	NON REGULAR ALLOWANCES	102,757,037
02201	OVERHEAD COST	168,091,879
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,971,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,362,686
22020201	ELECTRICITY CHARGES	9,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	1,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
22020501	LOCAL TRAINING	386,200
22020502	INTERNATIONAL TRAINING	989,409
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	14,178,509
22020604	RESIDENTIAL RENT	16,920,935
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
22020804	AIRCRAFT FUEL COST	1,785,344
22020805	SEA BOAT FUEL COST	2,380,506
22020806	COOKING GAS/FUEL COST	952,202
22020904	OTHER CRF BANK CHARGES	1,080,000
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,882,208
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
22021010	DIRECT TEACHING & LABORATORY COST	1,125,763
22030102	MOTOR CYCLE ADVANCES	554,580

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
Z30T0T03	PURCHASE OF RESIDENTIAL BUILDINGS	40,000,000
	TOTAL PERSONNEL	102,757,037
	TOTAL OVERHEAD	168,091,879
	TOTAL RECURRENT	270,848,916
	TOTAL CAPITAL	40,000,000
	TOTAL ALLOCATION	310,848,916

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	ALGIERS				
INSTITUTION'S C	0119009004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	PURCHASE OF RESIDENTIAL BUILDINGS				40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009005	FOREIGN MISSION: ANKARA	
02101	PERSONNEL COST	156,369,112
21020101	NON REGULAR ALLOWANCES	156,369,112
02201	OVERHEAD COST	144,970,481
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,290,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,544,578
22020201	ELECTRICITY CHARGES	5,899,409
22020202	TELEPHONE CHARGES	5,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
22020501	LOCAL TRAINING	386,200
22020502	INTERNATIONAL TRAINING	989,409
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	4,555,818
22020604	RESIDENTIAL RENT	4,920,935
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
22020804	AIRCRAFT FUEL COST	1,785,344
22020805	SEA BOAT FUEL COST	2,380,506
22020806	COOKING GAS/FUEL COST	952,202
22020904	OTHER CRF BANK CHARGES	1,080,000
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	251,790
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	5,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	41,180,448
22021009	SPORTING ACTIVITIES	736,425
22021010	DIRECT TEACHING & LABORATORY COST	1,125,763
22030102	MOTOR CYCLE ADVANCES	554,580

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009005	FOREIGN MISSION: ANKARA	
	TOTAL PERSONNEL	156,369,112
	TOTAL OVERHEAD	144,970,481
	TOTAL RECURRENT	301,339,592
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	301,339,592

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009009</b>	<b>BAMAKO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>84,841,047</b>
21020101	NON REGULAR ALLOWANCES	84,841,047
<b>02201</b>	<b>OVERHEAD COST</b>	<b>116,547,615</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,965,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,439,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,389,062
22020201	ELECTRICITY CHARGES	5,041,910
22020202	TELEPHONE CHARGES	4,612,075
22020205	WATER RATES	835,242
22020206	SEWERAGE CHARGES	231,468
22020207	LEASED COMMUNICATION LINES(S)	1,270,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	968,803
22020302	BOOKS	223,147
22020303	NEWSPAPERS	504,606
22020304	MAGAZINES & PERIODICALS	948,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	409,848
22020306	PRINTING OF SECURITY DOCUMENTS	924,499
22020307	DRUGS & MEDICAL SUPPLIES	762,121
22020308	FIELD & CAMPING MATERIALS SUPPLIES	557,716
22020309	UNIFORMS & OTHER CLOTHING	3,639,594
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	509,934
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,340,437
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,064,592
22020402	MAINTENANCE OF OFFICE FURNITURE	606,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	758,699
22020407	MAINTENANCE OF AIRCRAFTS	638,365
22020408	MAINTENANCE OF SEA BOATS	635,433
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	996,825
22020501	LOCAL TRAINING	4,877,551
22020502	INTERNATIONAL TRAINING	7,481,067
22020603	OFFICE RENT	465,931
22020604	RESIDENTIAL RENT	709,602
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	473,068
22020606	CLEANING & FUMIGATION SERVICES	2,360,900
22020701	FINANCIAL CONSULTING	1,934,832
22020702	INFORMATION TECHNOLOGY CONSULTING	573,932
22020706	SURVEYING SERVICES	1,785,174
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	520,992
22020803	PLANT / GENERATOR FUEL COST	371,911
22020804	AIRCRAFT FUEL COST	2,526,187
22020805	SEA BOAT FUEL COST	416,194
22020806	COOKING GAS/FUEL COST	1,281,606
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,692,608
22020902	INSURANCE PREMIUM	23,305,635
22020903	LOSS ON FOREIGN EXCHANGE	1,217,266
22020904	OTHER CRF BANK CHARGES	860,818
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>65,000,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	65,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	84,841,047
	TOTAL OVERHEAD	116,547,615
	TOTAL RECURRENT	201,388,662
	TOTAL CAPITAL	65,000,000
	TOTAL ALLOCATION	266,388,662

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	BAMAKO				
INSTITUTION'S C	0119009009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				65,000,000
	ON-GOING PROJECTS				65,000,000
	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				65,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
01190090010	BANGKOK	
02101	PERSONNEL COST	165,165,902
21020101	NON REGULAR ALLOWANCES	165,165,902
02201	OVERHEAD COST	162,869,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,416,433
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,165,654
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,389,062
22020201	ELECTRICITY CHARGES	4,445,486
22020202	TELEPHONE CHARGES	3,612,074
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	1,231,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	1,409,848
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020309	UNIFORMS & OTHER CLOTHING	762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,057,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	606,599
22020406	OTHER MAINTENANCE SERVICES	758,699
22020501	LOCAL TRAINING	638,365
22020502	INTERNATIONAL TRAINING	1,635,433
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	4,877,551
22020604	RESIDENTIAL RENT	10,481,067
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
22020803	PLANT / GENERATOR FUEL COST	1,573,932
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020903	LOSS ON FOREIGN EXCHANGE	520,992
22020904	OTHER CRF BANK CHARGES	371,911
22021001	REFRESHMENT & MEALS	2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,265,268

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	1,860,818
22021009	SPORTING ACTIVITIES	916,687
03101	TOTAL CAPITAL EXPENDITURE	101,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	85,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,600,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,400,000
	TOTAL PERSONNEL COST	165,165,902
	TOTAL OVERHEAD COST	162,869,756
	TOTAL RECURRENT COST	328,035,658
	TOTAL CAPITAL EXPENDITURE	101,000,000
	TOTAL ALLOCATION	429,035,658

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTIT	BANGKOK					
INSTITUTION'S C	01190090010					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				85,000,000	
	ON-GOING PROJECTS				85,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS				85,000,000	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,600,000	
	ON-GOING PROJECTS				5,600,000	
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				5,600,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				10,400,000	
	ON-GOING PROJECTS				10,400,000	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				10,400,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009012	FOREIGN MISSION: BANJUL	
02101	PERSONNEL COST	88,407,437
21020101	NON REGULAR ALLOWANCES	88,407,437
02201	OVERHEAD COST	169,412,173
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,158,456
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,633,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,966,993
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,990,306
22020201	ELECTRICITY CHARGES	2,330,795
22020202	TELEPHONE CHARGES	2,029,419
22020203	INTERNET ACCESS CHARGES	301,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES	221,638
22020205	WATER RATES	663,654
22020206	SEWERAGE CHARGES	806,936
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,821,213
22020302	BOOKS	350,335
22020303	NEWSPAPERS	80,694
22020304	MAGAZINES & PERIODICALS	182,474
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,066,367
22020306	PRINTING OF SECURITY DOCUMENTS	871,441
22020307	DRUGS & MEDICAL SUPPLIES	695,931
22020309	UNIFORMS & OTHER CLOTHING	275,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	382,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,316,138
22020402	MAINTENANCE OF OFFICE FURNITURE	365,209
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,292,808
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	384,974
22020405	MAINTENANCE OF PLANTS/GENERATORS	219,356
22020406	OTHER MAINTENANCE SERVICES	274,358
22020501	LOCAL TRAINING	230,843
22020502	INTERNATIONAL TRAINING	591,400
22020601	SECURITY SERVICES	360,468
22020603	OFFICE RENT	12,125,420
22020604	RESIDENTIAL RENT	17,343,662
22020701	FINANCIAL CONSULTING	168,488
22020702	INFORMATION TECHNOLOGY CONSULTING	256,604
22020703	LEGAL SERVICES	171,069
22020801	MOTOR VEHICLE FUEL COST	5,853,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,422,901
22020803	PLANT / GENERATOR FUEL COST	569,160
22020901	BANK CHARGES (OTHER THAN INTEREST)	645,549
22020902	INSURANCE PREMIUM	1,347,460
22020903	LOSS ON FOREIGN EXCHANGE	188,399
22020904	OTHER CRF BANK CHARGES	134,489
22021001	REFRESHMENT & MEALS	913,511
22021002	HONORARIUM & SITTING ALLOWANCE	150,503
22021003	PUBLICITY & ADVERTISEMENTS	463,450
22021004	MEDICAL EXPENSES	10,933,545
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	63,414,363
22021006	POSTAGES & COURIER SERVICES	440,184
22021007	WELFARE PACKAGES	672,903
22021009	SPORTING ACTIVITIES	331,489

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	55,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	55,000,000
	TOTAL PERSONNEL COST	88,407,437
	TOTAL OVERHEAD COST	169,412,173
	TOTAL RECURRENT COST	257,819,609
	TOTAL CAPITAL EXPENDITURE	55,000,000
	TOTAL ALLOCATION	312,819,609

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	FOREIGN MISSION: BANJUL				
INSTITUTION'S C	0119009012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				55,000,000
	ON-GOING PROJECTS				55,000,000
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				55,000,000



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009011	FOREIGN MISSION: BANGUI	
02101	PERSONNEL COST	90,122,291
21020101	NON REGULAR ALLOWANCES	90,122,291
02201	OVERHEAD COST	106,062,180
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,439,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,389,062
22020201	ELECTRICITY CHARGES	3,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	1,231,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	409,848
22020307	DRUGS & MEDICAL SUPPLIES	924,499
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	664,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	606,599
22020406	OTHER MAINTENANCE SERVICES	758,699
22020501	LOCAL TRAINING	638,365
22020502	INTERNATIONAL TRAINING	635,433
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	3,877,551
22020604	RESIDENTIAL RENT	3,481,067
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	934,832
22020803	PLANT / GENERATOR FUEL COST	1,573,932
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
22020903	LOSS ON FOREIGN EXCHANGE	520,992
22020904	OTHER CRF BANK CHARGES	371,911
22021001	REFRESHMENT & MEALS	1,526,187
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	8,721,552
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,165,272
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	860,818
	TOTAL CAPITAL PROJECTS	50,000,000
	ERECTION OF NEW CHANCERY ONE STORY BUILDING	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009011	FOREIGN MISSION: BANGUI	
	TOTAL PERSONNEL COST	90,122,291
	TOTAL OVERHEAD COST	106,062,180
	TOTAL RECURRENT COST	196,184,471
	TOTAL CAPITAL EXPENDITURE	50,000,000
	TOTAL ALLOCATION	246,184,471

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009014</b>	<b>BEIJING</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>259,162,096</b>
21020101	NON REGULAR ALLOWANCES	259,162,096
<b>02201</b>	<b>OVERHEAD COST</b>	<b>229,684,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,419,929
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,265,973
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,749,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,793,376
22020201	ELECTRICITY CHARGES	7,316,738
22020202	TELEPHONE CHARGES	6,370,672
22020205	WATER RATES	2,083,316
22020206	SEWERAGE CHARGES	2,533,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,577,918
22020302	BOOKS	1,099,758
22020303	NEWSPAPERS	253,310
22020304	MAGAZINES & PERIODICALS	572,815
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,347,496
22020306	PRINTING OF SECURITY DOCUMENTS	2,735,593
22020307	DRUGS & MEDICAL SUPPLIES	6,414,530
22020309	UNIFORMS & OTHER CLOTHING	865,138
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,200,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,131,566
22020402	MAINTENANCE OF OFFICE FURNITURE	1,146,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,197,489
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,208,495
22020405	MAINTENANCE OF PLANTS/GENERATORS	688,594
22020406	OTHER MAINTENANCE SERVICES	861,254
22020501	LOCAL TRAINING	724,654
22020502	INTERNATIONAL TRAINING	1,856,498
22020601	SECURITY SERVICES	1,131,568
22020603	OFFICE RENT	6,672,034
22020604	RESIDENTIAL RENT	7,357,129
22020701	FINANCIAL CONSULTING	528,911
22020702	INFORMATION TECHNOLOGY CONSULTING	805,520
22020703	LEGAL SERVICES	537,014
22020801	MOTOR VEHICLE FUEL COST	2,680,028
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,466,712
22020803	PLANT / GENERATOR FUEL COST	1,786,684
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,026,481
22020903	LOSS ON FOREIGN EXCHANGE	591,415
22020904	OTHER CRF BANK CHARGES	422,183
22021001	REFRESHMENT & MEALS	2,867,658
22021002	HONORARIUM & SITTING ALLOWANCE	472,451
22021003	PUBLICITY & ADVERTISEMENTS	1,454,844
22021004	MEDICAL EXPENSES	11,002,780
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	79,930,973
22021006	POSTAGES & COURIER SERVICES	1,381,806
22021007	WELFARE PACKAGES	2,112,349
22021009	SPORTING ACTIVITIES	1,040,598
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>60,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL COST	259,162,096
	TOTAL OVERHEAD COST	229,684,400
	TOTAL RECURRENT COST	488,846,496
	TOTAL CAPITAL EXPENDITURE	60,000,000
	TOTAL ALLOCATION	548,846,496

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	BEIJING				
INSTITUTION'S C	0119009014				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009015</b>	<b>BEIRUT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>107,212,885</b>
21020101	NON REGULAR ALLOWANCES	107,212,885
<b>02201</b>	<b>OVERHEAD COST</b>	<b>110,267,038</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,611,086
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,146,528
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,544,578
22020201	ELECTRICITY CHARGES	3,899,409
22020202	TELEPHONE CHARGES	3,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,370,800
22020205	WATER RATES	3,110,290
22020206	SEWERAGE CHARGES	3,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,784,027
22020306	PRINTING OF SECURITY DOCUMENTS	3,457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	1,461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
22020501	LOCAL TRAINING	386,200
22020502	INTERNATIONAL TRAINING	989,409
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	5,178,509
22020604	RESIDENTIAL RENT	5,920,935
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
22020804	AIRCRAFT FUEL COST	1,785,344
22020805	SEA BOAT FUEL COST	2,380,506
22020806	COOKING GAS/FUEL COST	952,202
22020904	OTHER CRF BANK CHARGES	1,080,000
22021001	REFRESHMENT & MEALS	2,254,294
22021002	HONORARIUM & SITTING ALLOWANCE	315,191
22021003	PUBLICITY & ADVERTISEMENTS	225,000
22021004	MEDICAL EXPENSES	1,528,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,700,316
22021006	POSTAGES & COURIER SERVICES	775,350
22021007	WELFARE PACKAGES	4,863,862
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,550,030
22021009	SPORTING ACTIVITIES	736,425
22021010	DIRECT TEACHING & LABORATORY COST	1,125,763
22030102	MOTOR CYCLE ADVANCES	554,580

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,000,000
	TOTAL PERSONNEL COST	107,212,885
	TOTAL OVERHEAD COST	110,267,038
	TOTAL RECURRENT COST	217,479,923
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	257,479,923

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE	22010101				
NAME OF INSTIT	BEIRUT				
INSTITUTION'S CODE	0119009015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000
	ON-GOING PROJECTS				40,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009016</b>	<b>FOREIGN MISSION : BERLIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>354,520,405</b>
21020101	NON REGULAR ALLOWANCES	354,520,405
<b>02201</b>	<b>OVERHEAD COST</b>	<b>377,065,314</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,749,443
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,113,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,795,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	17,709,733
22020201	ELECTRICITY CHARGES	11,607,720
22020202	TELEPHONE CHARGES	10,106,823
22020203	INTERNET ACCESS CHARGES	1,503,067
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,103,794
22020205	WATER RATES	3,305,100
22020206	SEWERAGE CHARGES	4,018,666
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,089,767
22020302	BOOKS	1,744,723
22020303	NEWSPAPERS	401,867
22020304	MAGAZINES & PERIODICALS	908,748
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,310,673
22020306	PRINTING OF SECURITY DOCUMENTS	4,339,912
22020307	DRUGS & MEDICAL SUPPLIES	3,465,843
22020309	UNIFORMS & OTHER CLOTHING	1,372,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,904,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,554,569
22020402	MAINTENANCE OF OFFICE FURNITURE	1,818,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,418,536
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,917,231
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,092,428
22020406	OTHER MAINTENANCE SERVICES	4,366,346
22020501	LOCAL TRAINING	1,149,636
22020502	INTERNATIONAL TRAINING	2,945,262
22020601	SECURITY SERVICES	3,795,189
22020603	OFFICE RENT	10,584,922
22020604	RESIDENTIAL RENT	11,671,799
22020701	FINANCIAL CONSULTING	839,097
22020702	INFORMATION TECHNOLOGY CONSULTING	1,277,927
22020703	LEGAL SERVICES	851,951
22020801	MOTOR VEHICLE FUEL COST	4,251,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,086,266
22020803	PLANT / GENERATOR FUEL COST	2,834,505
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,214,933
22020902	INSURANCE PREMIUM	6,710,559
22020903	LOSS ON FOREIGN EXCHANGE	938,257
22020904	OTHER CRF BANK CHARGES	669,778
22021001	REFRESHMENT & MEALS	4,549,428
22021002	HONORARIUM & SITTING ALLOWANCE	749,526
22021003	PUBLICITY & ADVERTISEMENTS	2,308,054
22021004	MEDICAL EXPENSES	17,455,484
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	152,738,427
22021006	POSTAGES & COURIER SERVICES	1,719,807
22021007	WELFARE PACKAGES	3,351,160
22021009	SPORTING ACTIVITIES	1,650,868

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009016	FOREIGN MISSION : BERLIN	
	TOTAL PERSONNEL COST	354,520,405
	TOTAL OVERHEAD COST	377,065,314
	TOTAL RECURRENT COST	731,585,719
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	731,585,719

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009013	FOREIGN MISSION : BATA	
02101	PERSONNEL COST	76,283,461
21020101	NON REGULAR ALLOWANCES	76,283,461
02201	OVERHEAD COST	118,277,787
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,983,899
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,095,752
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,312,535
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,416,826
22020201	ELECTRICITY CHARGES	2,740,247
22020202	TELEPHONE CHARGES	2,385,928
22020203	INTERNET ACCESS CHARGES	354,831
22020204	SATELLITE BROADCASTING ACCESS CHARGES	260,574
22020205	WATER RATES	780,238
22020206	SEWERAGE CHARGES	948,691
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,965,476
22020302	BOOKS	411,879
22020303	NEWSPAPERS	94,869
22020304	MAGAZINES & PERIODICALS	214,529
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,253,696
22020306	PRINTING OF SECURITY DOCUMENTS	1,024,528
22020307	DRUGS & MEDICAL SUPPLIES	818,185
22020309	UNIFORMS & OTHER CLOTHING	324,009
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	449,679
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,547,344
22020402	MAINTENANCE OF OFFICE FURNITURE	429,365
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,695,586
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,603
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,257,891
22020406	OTHER MAINTENANCE SERVICES	1,322,555
22020501	LOCAL TRAINING	271,396
22020502	INTERNATIONAL TRAINING	695,291
22020601	SECURITY SERVICES	423,792
22020603	OFFICE RENT	2,498,794
22020604	RESIDENTIAL RENT	2,755,374
22020701	FINANCIAL CONSULTING	198,087
22020702	INFORMATION TECHNOLOGY CONSULTING	301,682
22020703	LEGAL SERVICES	201,121
22020801	MOTOR VEHICLE FUEL COST	2,003,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,672,862
22020803	PLANT / GENERATOR FUEL COST	669,145
22020901	BANK CHARGES (OTHER THAN INTEREST)	758,953
22020902	INSURANCE PREMIUM	1,584,169
22020903	LOSS ON FOREIGN EXCHANGE	221,495
22020904	OTHER CRF BANK CHARGES	158,115
22021001	REFRESHMENT & MEALS	3,073,988
22021002	HONORARIUM & SITTING ALLOWANCE	176,941
22021003	PUBLICITY & ADVERTISEMENTS	544,865
22021004	MEDICAL EXPENSES	4,646,649
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,181,292
22021006	POSTAGES & COURIER SERVICES	517,511
22021007	WELFARE PACKAGES	791,112
22021009	SPORTING ACTIVITIES	389,722

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009013	FOREIGN MISSION : BATA	
	TOTAL PERSONNEL COST	76,283,461
	TOTAL OVERHEAD COST	118,277,787
	TOTAL RECURRENT COST	194,561,248
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	194,561,248

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009016</b>	<b>BERNE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>219,395,438</b>
21020101	NON REGULAR ALLOWANCES	219,395,438
<b>02201</b>	<b>OVERHEAD COST</b>	<b>251,386,729</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,659,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,684,074
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,246,019
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,109,662
22020201	ELECTRICITY CHARGES	13,031,334
22020202	TELEPHONE CHARGES	4,380,775
22020203	INTERNET ACCESS CHARGES	2,651,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	478,436
22020205	WATER RATES	4,432,586
22020206	SEWERAGE CHARGES	3,741,880
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,772,698
22020302	BOOKS	756,246
22020303	NEWSPAPERS	1,174,188
22020304	MAGAZINES & PERIODICALS	2,393,895
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,301,897
22020306	PRINTING OF SECURITY DOCUMENTS	1,881,123
22020307	DRUGS & MEDICAL SUPPLIES	1,502,260
22020309	UNIFORMS & OTHER CLOTHING	594,910
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	825,651
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,841,060
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,353
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,949,333
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	831,019
22020405	MAINTENANCE OF PLANTS/GENERATORS	473,510
22020406	OTHER MAINTENANCE SERVICES	4,592,239
22020501	LOCAL TRAINING	2,498,307
22020502	INTERNATIONAL TRAINING	1,276,616
22020601	SECURITY SERVICES	3,778,120
22020603	OFFICE RENT	8,000,006
22020604	RESIDENTIAL RENT	20,958,103
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	7,588,000
22020701	FINANCIAL CONSULTING	363,705
22020702	INFORMATION TECHNOLOGY CONSULTING	553,914
22020703	LEGAL SERVICES	369,276
22020801	MOTOR VEHICLE FUEL COST	1,842,914
22020803	PLANT / GENERATOR FUEL COST	1,228,608
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,393,504
22020902	INSURANCE PREMIUM	2,908,673
22020903	LOSS ON FOREIGN EXCHANGE	406,685
22020904	OTHER CRF BANK CHARGES	290,313
22021001	REFRESHMENT & MEALS	1,971,937
22021002	HONORARIUM & SITTING ALLOWANCE	324,880
22021003	PUBLICITY & ADVERTISEMENTS	1,000,420
22021004	MEDICAL EXPENSES	12,566,032
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	64,854,442
22021006	POSTAGES & COURIER SERVICES	2,950,195
22021007	WELFARE PACKAGES	1,452,551
22021009	SPORTING ACTIVITIES	715,564

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	257,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	257,000,000
	TOTAL PERSONNEL COST	219,395,438
	TOTAL OVERHEAD COST	251,386,729
	TOTAL RECURRENT COST	470,782,166
	TOTAL CAPITAL EXPENDITURE	257,000,000
	TOTAL ALLOCATION	727,782,166

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS MINISTRY'S CODE: NAME OF INSTIT BERNE INSTITUTION'S C 0119009016				
CODE	LINE ITEM	LOCATION			2013
		ZONE	STATE	LGA	APPROPRIATION
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				257,000,000
	ON-GOING PROJECTS				257,000,000
	PURCHASE OF RESIDENTIAL BUILDINGS				257,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009020</b>	<b>BRAZZAVILLE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>86,289,483</b>
21020101	NON REGULAR ALLOWANCES	86,289,483
<b>02201</b>	<b>OVERHEAD COST</b>	<b>182,444,034</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,988,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,865,875
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,634,822
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,942,327
22020201	ELECTRICITY CHARGES	2,307,095
22020202	TELEPHONE CHARGES	3,750,180
22020203	INTERNET ACCESS CHARGES	2,557,720
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,409,567
22020205	WATER RATES	1,226,371
22020206	SEWERAGE CHARGES	1,491,143
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,517,525
22020302	BOOKS	647,387
22020303	NEWSPAPERS	149,114
22020304	MAGAZINES & PERIODICALS	1,337,195
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,970,548
22020306	PRINTING OF SECURITY DOCUMENTS	1,610,343
22020307	DRUGS & MEDICAL SUPPLIES	1,286,016
22020309	UNIFORMS & OTHER CLOTHING	509,275
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,706,802
22020402	MAINTENANCE OF OFFICE FURNITURE	1,674,873
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,236,897
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,711,397
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,405,350
22020406	OTHER MAINTENANCE SERVICES	3,506,989
22020501	LOCAL TRAINING	426,577
22020502	INTERNATIONAL TRAINING	1,092,852
22020601	SECURITY SERVICES	2,666,112
22020603	OFFICE RENT	3,927,581
22020604	RESIDENTIAL RENT	4,330,871
22020701	FINANCIAL CONSULTING	311,351
22020702	INFORMATION TECHNOLOGY CONSULTING	474,180
22020703	LEGAL SERVICES	316,120
22020801	MOTOR VEHICLE FUEL COST	1,577,634
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,629,389
22020803	PLANT / GENERATOR FUEL COST	1,051,755
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,192,915
22020902	INSURANCE PREMIUM	2,489,982
22020903	LOSS ON FOREIGN EXCHANGE	2,348,144
22020904	OTHER CRF BANK CHARGES	1,248,524
22021001	REFRESHMENT & MEALS	1,688,085
22021002	HONORARIUM & SITTING ALLOWANCE	278,115
22021003	PUBLICITY & ADVERTISEMENTS	1,856,413
22021004	MEDICAL EXPENSES	17,154,613
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	75,269,938
22021006	POSTAGES & COURIER SERVICES	2,813,419
22021007	WELFARE PACKAGES	1,243,462
22021009	SPORTING ACTIVITIES	612,562



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	42,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	42,000,000
	TOTAL PERSONNEL COST	86,289,483
	TOTAL OVERHEAD COST	182,444,034
	TOTAL RECURRENT COST	268,733,517
	TOTAL CAPITAL EXPENDITURE	42,000,000
	TOTAL ALLOCATION	310,733,517

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS  MINISTRY'S CODE:  NAME OF INSTIT BRAZZAVILLE  INSTITUTION'S C0119009020						
CODE	LINE ITEM	LOCATION			2013		
		ZONE	STATE	LGA	APPROPRIATION		
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				42,000,000		
	ON-GOING PROJECTS				42,000,000		
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				42,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009021	FOREIGN MISSION: BRUSSELS	
02101	PERSONNEL COST	293,075,232
21020101	NON REGULAR ALLOWANCES	293,075,232
02201	OVERHEAD COST	274,391,426
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,852,216
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,359,273
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,244,401
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,926,491
22020201	ELECTRICITY CHARGES	10,399,324
22020202	TELEPHONE CHARGES	6,442,579
22020203	INTERNET ACCESS CHARGES	958,128
22020204	SATELLITE BROADCASTING ACCESS CHARGES	703,612
22020205	WATER RATES	2,106,831
22020206	SEWERAGE CHARGES	2,561,693
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,607,016
22020302	BOOKS	1,112,171
22020303	NEWSPAPERS	256,169
22020304	MAGAZINES & PERIODICALS	579,280
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,385,280
22020306	PRINTING OF SECURITY DOCUMENTS	2,766,470
22020307	DRUGS & MEDICAL SUPPLIES	2,209,297
22020309	UNIFORMS & OTHER CLOTHING	874,903
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,214,242
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,178,200
22020402	MAINTENANCE OF OFFICE FURNITURE	5,159,390
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,278,729
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,222,136
22020405	MAINTENANCE OF PLANTS/GENERATORS	696,367
22020406	OTHER MAINTENANCE SERVICES	870,975
22020501	LOCAL TRAINING	732,834
22020502	INTERNATIONAL TRAINING	1,877,453
22020601	SECURITY SERVICES	1,144,340
22020603	OFFICE RENT	7,747,343
22020604	RESIDENTIAL RENT	16,382,927
22020701	FINANCIAL CONSULTING	534,881
22020702	INFORMATION TECHNOLOGY CONSULTING	814,613
22020703	LEGAL SERVICES	543,075
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,517,129
22020803	PLANT / GENERATOR FUEL COST	1,806,851
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,049,354
22020902	INSURANCE PREMIUM	8,277,636
22020903	LOSS ON FOREIGN EXCHANGE	598,091
22020904	OTHER CRF BANK CHARGES	426,949
22021001	REFRESHMENT & MEALS	8,900,026
22021002	HONORARIUM & SITTING ALLOWANCE	477,784
22021003	PUBLICITY & ADVERTISEMENTS	1,471,265
22021004	MEDICAL EXPENSES	11,126,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	82,410,792
22021006	POSTAGES & COURIER SERVICES	1,397,403
22021007	WELFARE PACKAGES	2,136,192
22021009	SPORTING ACTIVITIES	1,052,343

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	45,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,000,000
	TOTAL PERSONNEL COST	293,075,232
	TOTAL OVERHEAD COST	274,391,426
	TOTAL RECURRENT COST	567,466,658
	TOTAL CAPITAL EXPENDITURE	45,000,000
	TOTAL ALLOCATION	612,466,658

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	BRUSSELS				
INSTITUTION'S C	0119009021				
CODE	LINE ITEM	LOCATION			2013
		ZONE	STATE	LGA	APPROPRIATION
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				45,000,000
	ON-GOING PROJECTS				45,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009030</b>	<b>FOREIGN MISSION: CONAKRY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>115,592,165</b>
21020101	NON REGULAR ALLOWANCES	115,592,165
<b>02201</b>	<b>OVERHEAD COST</b>	<b>96,736,195</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,730,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,833,096
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,116,331
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,042,085
22020201	ELECTRICITY CHARGES	4,507,753
22020202	TELEPHONE CHARGES	2,183,497
22020203	INTERNET ACCESS CHARGES	1,324,725
22020204	SATELLITE BROADCASTING ACCESS CHARGES	238,466
22020205	WATER RATES	714,040
22020206	SEWERAGE CHARGES	868,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,883,561
22020302	BOOKS	376,933
22020303	NEWSPAPERS	86,820
22020304	MAGAZINES & PERIODICALS	196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,328
22020306	PRINTING OF SECURITY DOCUMENTS	937,603
22020307	DRUGS & MEDICAL SUPPLIES	748,767
22020309	UNIFORMS & OTHER CLOTHING	296,519
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	411,527
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,416,061
22020402	MAINTENANCE OF OFFICE FURNITURE	392,936
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	414,202
22020405	MAINTENANCE OF PLANTS/GENERATORS	236,010
22020406	OTHER MAINTENANCE SERVICES	295,188
22020501	LOCAL TRAINING	248,370
22020502	INTERNATIONAL TRAINING	636,300
22020601	SECURITY SERVICES	387,836
22020603	OFFICE RENT	4,286,786
22020604	RESIDENTIAL RENT	6,521,597
22020701	FINANCIAL CONSULTING	181,280
22020702	INFORMATION TECHNOLOGY CONSULTING	276,086
22020703	LEGAL SERVICES	184,057
22020801	MOTOR VEHICLE FUEL COST	2,918,558
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,530,930
22020803	PLANT / GENERATOR FUEL COST	612,372
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,694,560
22020902	INSURANCE PREMIUM	1,449,762
22020903	LOSS ON FOREIGN EXCHANGE	202,703
22020904	OTHER CRF BANK CHARGES	144,700
22021001	REFRESHMENT & MEALS	1,982,867
22021002	HONORARIUM & SITTING ALLOWANCE	161,929
22021003	PUBLICITY & ADVERTISEMENTS	498,636
22021004	MEDICAL EXPENSES	3,771,115
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,092,985
22021006	POSTAGES & COURIER SERVICES	1,473,603
22021007	WELFARE PACKAGES	723,991
22021009	SPORTING ACTIVITIES	356,657

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
U3101	TOTAL CAPITAL EXPENDITURE	40,000,000
Z3020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000
	TOTAL PERSONNEL COST	115,592,165
	TOTAL OVERHEAD COST	96,736,195
	TOTAL RECURRENT COST	212,328,360
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	252,328,360

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S CODE:						
NAME OF INSTITI		CANAKRY				
INSTITUTION'S CODE:						
CODE	LINE ITEM	LOCATION			2013	
		ZONE	STATE	LGA	APPROPRIATION	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				40,000,000	
	ON-GOING PROJECTS				40,000,000	
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				40,000,000	



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009031</b>	<b>COTONOU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>89,346,470</b>
21020101	NON REGULAR ALLOWANCES	89,346,470
<b>02201</b>	<b>OVERHEAD COST</b>	<b>104,266,259</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,202,126
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,686,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,006,790
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,832,867
22020201	ELECTRICITY CHARGES	2,377,952
22020202	TELEPHONE CHARGES	2,070,479
22020203	INTERNET ACCESS CHARGES	1,307,918
22020204	SATELLITE BROADCASTING ACCESS CHARGES	226,123
22020205	WATER RATES	1,677,081
22020206	SEWERAGE CHARGES	823,262
22020302	BOOKS	357,423
22020303	NEWSPAPERS	82,326
22020304	MAGAZINES & PERIODICALS	186,166
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,087,942
22020306	PRINTING OF SECURITY DOCUMENTS	889,072
22020307	DRUGS & MEDICAL SUPPLIES	710,011
22020309	UNIFORMS & OTHER CLOTHING	281,171
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	390,226
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,342,766
22020402	MAINTENANCE OF OFFICE FURNITURE	1,372,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,339,196
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,392,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,223,794
22020406	OTHER MAINTENANCE SERVICES	1,279,909
22020501	LOCAL TRAINING	235,514
22020502	INTERNATIONAL TRAINING	603,365
22020601	SECURITY SERVICES	2,367,762
22020603	OFFICE RENT	2,168,422
22020604	RESIDENTIAL RENT	2,391,079
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,108,965
22020701	FINANCIAL CONSULTING	171,897
22020702	INFORMATION TECHNOLOGY CONSULTING	261,796
22020703	LEGAL SERVICES	174,530
22020801	MOTOR VEHICLE FUEL COST	871,014
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,451,689
22020803	PLANT / GENERATOR FUEL COST	580,675
22020901	BANK CHARGES (OTHER THAN INTEREST)	658,610
22020902	INSURANCE PREMIUM	1,374,722
22020903	LOSS ON FOREIGN EXCHANGE	192,211
22020904	OTHER CRF BANK CHARGES	137,210
22021001	REFRESHMENT & MEALS	931,994
22021002	HONORARIUM & SITTING ALLOWANCE	153,548
22021003	PUBLICITY & ADVERTISEMENTS	472,827
22021004	MEDICAL EXPENSES	7,647,377
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,690,831
22021006	POSTAGES & COURIER SERVICES	449,089
22021007	WELFARE PACKAGES	686,517
22021009	SPORTING ACTIVITIES	338,196

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	70,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
	TOTAL PERSONNEL COST	89,346,470
	TOTAL OVERHEAD COST	104,266,259
	TOTAL RECURRENT COST	193,612,729
	TOTAL CAPITAL EXPENDITURE	70,000,000
	TOTAL ALLOCATION	263,612,729

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS MINISTRY OF FOREIGN AFFAIRS						
MINISTRY'S CODE:						
NAME OF INSTIT COTONOU						
INSTITUTION'S C: 0119009031						
CODE	LINE ITEM	LOCATION			2013	
		ZONE	STATE	LGA	APPROPRIATION	
23010128	PURCHASE OF SECURITY EQUIPMENT				20,000,000	
	ON-GOING PROJECTS				20,000,000	
	PURCHASE OF SECURITY EQUIPMENT				20,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				50,000,000	
	ON-GOING PROJECTS				50,000,000	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				50,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009032</b>	<b>DAKAR</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>97,609,961</b>
21020101	NON REGULAR ALLOWANCES	97,609,961
<b>02201</b>	<b>OVERHEAD COST</b>	<b>106,088,520</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,004,031
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,497,017
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,859,227
22020201	ELECTRICITY CHARGES	3,773,895
22020202	TELEPHONE CHARGES	3,544,528
22020203	INTERNET ACCESS CHARGES	229,699
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,168,682
22020205	WATER RATES	1,505,086
22020206	SEWERAGE CHARGES	614,134
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	624,999
22020302	BOOKS	266,629
22020303	NEWSPAPERS	61,413
22020304	MAGAZINES & PERIODICALS	138,875
22020305	PRINTING OF NON SECURITY DOCUMENTS	811,579
22020306	PRINTING OF SECURITY DOCUMENTS	663,227
22020307	DRUGS & MEDICAL SUPPLIES	529,651
22020309	UNIFORMS & OTHER CLOTHING	209,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	291,099
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,001,671
22020402	MAINTENANCE OF OFFICE FURNITURE	277,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,744,984
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	292,992
22020405	MAINTENANCE OF PLANTS/GENERATORS	166,945
22020406	OTHER MAINTENANCE SERVICES	208,805
22020501	LOCAL TRAINING	175,688
22020502	INTERNATIONAL TRAINING	450,096
22020601	SECURITY SERVICES	274,341
22020603	OFFICE RENT	1,617,591
22020604	RESIDENTIAL RENT	1,783,688
22020701	FINANCIAL CONSULTING	128,231
22020702	INFORMATION TECHNOLOGY CONSULTING	195,293
22020703	LEGAL SERVICES	130,195
22020801	MOTOR VEHICLE FUEL COST	649,755
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,082,925
22020803	PLANT / GENERATOR FUEL COST	433,170
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,077,662
22020903	LOSS ON FOREIGN EXCHANGE	314,509
22020904	OTHER CRF BANK CHARGES	224,513
22021001	REFRESHMENT & MEALS	1,524,992
22021002	HONORARIUM & SITTING ALLOWANCE	251,245
22021003	PUBLICITY & ADVERTISEMENTS	773,672
22021004	MEDICAL EXPENSES	8,192,761
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	52,045,249
22021006	POSTAGES & COURIER SERVICES	734,831
22021007	WELFARE PACKAGES	1,123,326
22021009	SPORTING ACTIVITIES	417,918

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	85,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	55,000,000
	TOTALPERSONNEL COST	97,609,961
	TOTAL OVERHEAD COST	106,088,520
	TOTAL RECURRENT COST	203,698,481
	TOTAL CAPITAL EXPENDITURE	85,000,000
	TOTAL ALLOCATION	288,698,481

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S CODE:						
NAME OF INSTIT	DAKAR					
INSTITUTION'S C	0119009032					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010105	PURCHASE OF MOTOR VEHICLES				30,000,000	
	NEW PROJECTS				30,000,000	
	PROCUREMENT OF MOTOR VEHICLES				30,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				55,000,000	
	ON-GOING PROJECTS				55,000,000	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				25,000,000	
	RENOVATION OF AMBASSADOR'S RESIDENCE				30,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009034	DAR ES SALAAM	
02101	PERSONNEL COST	99,932,053
21020101	NON REGULAR ALLOWANCES	99,932,053
02201	OVERHEAD COST	78,285,219
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,614,038
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,934,750
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,382,164
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,549,613
22020201	ELECTRICITY CHARGES	2,822,753
22020202	TELEPHONE CHARGES	2,457,767
22020203	INTERNET ACCESS CHARGES	365,514
22020204	SATELLITE BROADCASTING ACCESS CHARGES	268,419
22020205	WATER RATES	803,731
22020206	SEWERAGE CHARGES	2,231,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	994,545
22020302	BOOKS	424,280
22020303	NEWSPAPERS	97,725
22020304	MAGAZINES & PERIODICALS	220,988
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,291,444
22020306	PRINTING OF SECURITY DOCUMENTS	1,055,375
22020307	DRUGS & MEDICAL SUPPLIES	842,820
22020309	UNIFORMS & OTHER CLOTHING	333,765
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	463,219
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,593,933
22020402	MAINTENANCE OF OFFICE FURNITURE	442,293
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	466,230
22020405	MAINTENANCE OF PLANTS/GENERATORS	265,656
22020406	OTHER MAINTENANCE SERVICES	332,267
22020501	LOCAL TRAINING	279,567
22020502	INTERNATIONAL TRAINING	716,226
22020601	SECURITY SERVICES	436,552
22020603	OFFICE RENT	2,574,030
22020604	RESIDENTIAL RENT	2,838,336
22020701	FINANCIAL CONSULTING	204,051
22020702	INFORMATION TECHNOLOGY CONSULTING	310,765
22020703	LEGAL SERVICES	207,177
22020801	MOTOR VEHICLE FUEL COST	1,033,939
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,723,231
22020803	PLANT / GENERATOR FUEL COST	689,292
22020901	BANK CHARGES (OTHER THAN INTEREST)	781,804
22020902	INSURANCE PREMIUM	1,631,867
22020903	LOSS ON FOREIGN EXCHANGE	228,164
22020904	OTHER CRF BANK CHARGES	162,876
22021001	REFRESHMENT & MEALS	1,106,325
22021002	HONORARIUM & SITTING ALLOWANCE	182,269
22021003	PUBLICITY & ADVERTISEMENTS	561,270
22021004	MEDICAL EXPENSES	4,244,806
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,368,433
22021006	POSTAGES & COURIER SERVICES	533,093
22021007	WELFARE PACKAGES	814,931
22021009	SPORTING ACTIVITIES	401,456

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	35,050,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	35,050,000
	TOTAL PERSONNEL COST	99,932,053
	TOTAL OVERHEAD COST	78,285,219
	TOTAL RECURRENT COST	178,217,272
	TOTAL CAPITAL EXPENDITURE	35,050,000
	TOTAL ALLOCATION	213,267,272



	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS  MINISTRY'S CODE:  NAME OF INSTITI DAR ES SALAAM  INSTITUTION'S C0119009034					
CODE	LINE ITEM	LOCATION			2013	
		ZONE	STATE	LGA	APPROPRIATION	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				35,050,000	
	ON-GOING PROJECTS				35,050,000	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				35,050,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009033	FOREIGN MISSION: DAMASCUS	
02101	PERSONNEL COST	104,898,235
21020101	NON REGULAR ALLOWANCES	104,898,235
02201	OVERHEAD COST	137,270,313
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,591,219
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,399,773
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,286,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,277,323
22020201	ELECTRICITY CHARGES	4,894,519
22020202	TELEPHONE CHARGES	4,390,951
22020203	INTERNET ACCESS CHARGES	504,296
22020204	SATELLITE BROADCASTING ACCESS CHARGES	370,335
22020205	WATER RATES	1,108,898
22020206	SEWERAGE CHARGES	1,348,307
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,372,162
22020302	BOOKS	585,374
22020303	NEWSPAPERS	134,831
22020304	MAGAZINES & PERIODICALS	304,895
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,781,790
22020306	PRINTING OF SECURITY DOCUMENTS	1,456,089
22020307	DRUGS & MEDICAL SUPPLIES	1,162,829
22020309	UNIFORMS & OTHER CLOTHING	460,492
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,098
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,199,131
22020402	MAINTENANCE OF OFFICE FURNITURE	610,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,831,045
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	643,252
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,522
22020406	OTHER MAINTENANCE SERVICES	458,424
22020501	LOCAL TRAINING	385,716
22020502	INTERNATIONAL TRAINING	988,168
22020601	SECURITY SERVICES	602,306
22020603	OFFICE RENT	3,551,359
22020604	RESIDENTIAL RENT	2,916,018
22020701	FINANCIAL CONSULTING	281,526
22020702	INFORMATION TECHNOLOGY CONSULTING	428,759
22020703	LEGAL SERVICES	285,839
22020801	MOTOR VEHICLE FUEL COST	1,426,513
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,377,521
22020803	PLANT / GENERATOR FUEL COST	951,008
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,078,646
22020902	INSURANCE PREMIUM	2,251,467
22020903	LOSS ON FOREIGN EXCHANGE	314,796
22020904	OTHER CRF BANK CHARGES	224,718
22021001	REFRESHMENT & MEALS	1,526,383
22021002	HONORARIUM & SITTING ALLOWANCE	251,474
22021003	PUBLICITY & ADVERTISEMENTS	774,378
22021004	MEDICAL EXPENSES	5,856,508
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	52,205,052
22021006	POSTAGES & COURIER SERVICES	735,501
22021007	WELFARE PACKAGES	1,124,351

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009033	FOREIGN MISSION: DAMASCUS	
22021009	SPORTING ACTIVITIES	553,885
	TOTAL PERSONNEL COST	104,898,235
	TOTAL OVERHEAD COST	137,270,313
	TOTAL RECURRENT COST	242,168,548
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	242,168,548

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009035	FOREIGN MISSION : DUBAI TRADE MISSIONS	
02101	PERSONNEL COST	75,607,632
21020101	NON REGULAR ALLOWANCES	75,607,632
02201	OVERHEAD COST	20,937,434
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	667,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	814,518
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	608,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	562,104
22020201	ELECTRICITY CHARGES	720,982
22020202	TELEPHONE CHARGES	627,758
22020203	INTERNET ACCESS CHARGES	93,359
22020204	SATELLITE BROADCASTING ACCESS CHARGES	68,559
22020205	WATER RATES	205,287
22020206	SEWERAGE CHARGES	249,609
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	554,025
22020302	BOOKS	108,369
22020303	NEWSPAPERS	24,961
22020304	MAGAZINES & PERIODICALS	56,444
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,329,858
22020306	PRINTING OF SECURITY DOCUMENTS	269,562
22020307	DRUGS & MEDICAL SUPPLIES	215,271
22020309	UNIFORMS & OTHER CLOTHING	85,250
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	118,314
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,119
22020402	MAINTENANCE OF OFFICE FURNITURE	112,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	709,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	119,084
22020405	MAINTENANCE OF PLANTS/GENERATORS	67,853
22020406	OTHER MAINTENANCE SERVICES	584,867
22020501	LOCAL TRAINING	71,407
22020502	INTERNATIONAL TRAINING	281,396
22020601	SECURITY SERVICES	1,111,503
22020603	OFFICE RENT	2,657,454
22020604	RESIDENTIAL RENT	1,724,962
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,592,602
22020701	FINANCIAL CONSULTING	52,118
22020702	INFORMATION TECHNOLOGY CONSULTING	79,375
22020703	LEGAL SERVICES	52,917
22020801	MOTOR VEHICLE FUEL COST	264,087
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	440,144
22020803	PLANT / GENERATOR FUEL COST	176,058
22020901	BANK CHARGES (OTHER THAN INTEREST)	199,687
22020902	INSURANCE PREMIUM	416,808
22020903	LOSS ON FOREIGN EXCHANGE	58,277
22020904	OTHER CRF BANK CHARGES	41,601
22021001	REFRESHMENT & MEALS	282,575
22021002	HONORARIUM & SITTING ALLOWANCE	46,555
22021003	PUBLICITY & ADVERTISEMENTS	143,358
22021004	MEDICAL EXPENSES	584,200
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	732,028
22021006	POSTAGES & COURIER SERVICES	136,161
22021007	WELFARE PACKAGES	208,148
22021009	SPORTING ACTIVITIES	102,539

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009035	FOREIGN MISSION : DUBAI TRADE MISSIONS	
	TOTAL PERSONNEL COST	75,607,632
	TOTAL OVERHEAD COST	20,937,434
	TOTAL RECURRENT COST	96,545,067
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	96,545,067

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009035	FOREIGN MISSION : DOUALA	
02101	PERSONNEL COST	102,678,515
21020101	NON REGULAR ALLOWANCES	102,678,515
02201	OVERHEAD COST	107,175,116
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,169,040
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,866,030
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,887,935
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,515,811
22020201	ELECTRICITY CHARGES	3,422,069
22020202	TELEPHONE CHARGES	4,979,590
22020203	INTERNET ACCESS CHARGES	449,119
22020204	SATELLITE BROADCASTING ACCESS CHARGES	325,409
22020205	WATER RATES	974,376
22020206	SEWERAGE CHARGES	1,184,742
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,205,703
22020302	BOOKS	514,361
22020303	NEWSPAPERS	118,474
22020304	MAGAZINES & PERIODICALS	267,908
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,565,638
22020306	PRINTING OF SECURITY DOCUMENTS	1,279,448
22020307	DRUGS & MEDICAL SUPPLIES	1,021,764
22020309	UNIFORMS & OTHER CLOTHING	404,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	561,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,932,351
22020402	MAINTENANCE OF OFFICE FURNITURE	536,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,366,296
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	565,218
22020405	MAINTENANCE OF PLANTS/GENERATORS	322,058
22020406	OTHER MAINTENANCE SERVICES	402,812
22020501	LOCAL TRAINING	338,924
22020502	INTERNATIONAL TRAINING	868,292
22020601	SECURITY SERVICES	529,239
22020603	OFFICE RENT	3,120,538
22020604	RESIDENTIAL RENT	3,440,960
22020701	FINANCIAL CONSULTING	247,374
22020702	INFORMATION TECHNOLOGY CONSULTING	376,745
22020703	LEGAL SERVICES	251,164
22020801	MOTOR VEHICLE FUEL COST	1,253,460
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,089,100
22020803	PLANT / GENERATOR FUEL COST	835,640
22020901	BANK CHARGES (OTHER THAN INTEREST)	947,793
22020902	INSURANCE PREMIUM	1,978,338
22020903	LOSS ON FOREIGN EXCHANGE	276,607
22020904	OTHER CRF BANK CHARGES	197,457
22021001	REFRESHMENT & MEALS	1,341,215
22021002	HONORARIUM & SITTING ALLOWANCE	220,968
22021003	PUBLICITY & ADVERTISEMENTS	680,437
22021004	MEDICAL EXPENSES	5,146,046
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,075,346
22021006	POSTAGES & COURIER SERVICES	646,277
22021007	WELFARE PACKAGES	987,954
22021009	SPORTING ACTIVITIES	486,692

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009035	FOREIGN MISSION : DOUALA	
02101	PERSONNEL COST	102,678,515
21020101	NON REGULAR ALLOWANCES	102,678,515

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009035	FOREIGN MISSION : DOUALA	
02101	PERSONNEL COST	102,678,515
21020101	NON REGULAR ALLOWANCES	102,678,515
	TOTALPERSONNEL COST	102,678,515
	TOTAL OVERHEAD COST	107,175,116
	TOTAL RECURRENT COST	209,853,630
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	209,853,630



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009037	FOREIGN MISSION : DUBLIN	
02101	PERSONNEL COST	165,295,382
21020101	NON REGULAR ALLOWANCES	165,295,382
02201	OVERHEAD COST	123,629,035
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,020,849
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,685,246
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,752,889
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,257,879
22020201	ELECTRICITY CHARGES	3,262,045
22020202	TELEPHONE CHARGES	2,840,257
22020203	INTERNET ACCESS CHARGES	1,205,336
22020204	SATELLITE BROADCASTING ACCESS CHARGES	310,192
22020205	WATER RATES	928,812
22020206	SEWERAGE CHARGES	1,129,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,149,322
22020302	BOOKS	490,309
22020303	NEWSPAPERS	112,934
22020304	MAGAZINES & PERIODICALS	255,380
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,492,425
22020306	PRINTING OF SECURITY DOCUMENTS	1,219,618
22020307	DRUGS & MEDICAL SUPPLIES	973,984
22020309	UNIFORMS & OTHER CLOTHING	385,707
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	535,307
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,841,990
22020402	MAINTENANCE OF OFFICE FURNITURE	511,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	538,787
22020405	MAINTENANCE OF PLANTS/GENERATORS	306,998
22020406	OTHER MAINTENANCE SERVICES	2,383,976
22020501	LOCAL TRAINING	323,075
22020502	INTERNATIONAL TRAINING	827,689
22020601	SECURITY SERVICES	1,504,491
22020603	OFFICE RENT	2,974,615
22020604	RESIDENTIAL RENT	3,280,053
22020701	FINANCIAL CONSULTING	235,806
22020702	INFORMATION TECHNOLOGY CONSULTING	359,128
22020703	LEGAL SERVICES	239,419
22020801	MOTOR VEHICLE FUEL COST	1,194,846
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,991,409
22020803	PLANT / GENERATOR FUEL COST	796,563
22020901	BANK CHARGES (OTHER THAN INTEREST)	903,472
22020902	INSURANCE PREMIUM	1,885,826
22020903	LOSS ON FOREIGN EXCHANGE	263,673
22020904	OTHER CRF BANK CHARGES	188,223
22021001	REFRESHMENT & MEALS	1,278,497
22021002	HONORARIUM & SITTING ALLOWANCE	210,635
22021003	PUBLICITY & ADVERTISEMENTS	648,618
22021004	MEDICAL EXPENSES	8,905,405
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,005,140
22021006	POSTAGES & COURIER SERVICES	616,055
22021007	WELFARE PACKAGES	941,755
22021009	SPORTING ACTIVITIES	463,933

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009037	FOREIGN MISSION : DUBLIN	
	TOTAL PERSONNEL COST	165,295,382
	TOTAL OVERHEAD COST	123,629,035
	TOTAL RECURRENT COST	288,924,417
	TOTAL CAPITAL EXPENDITURE	0
	TOTALALLOCATION	288,924,417

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009038</b>	<b>FREETOWN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>94,086,732</b>
21020101	NON REGULAR ALLOWANCES	94,086,732
<b>02201</b>	<b>OVERHEAD COST</b>	<b>97,842,163</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,475,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,019,714
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,255,735
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,308,340
22020201	ELECTRICITY CHARGES	2,672,941
22020202	TELEPHONE CHARGES	2,327,325
22020203	INTERNET ACCESS CHARGES	346,115
22020204	SATELLITE BROADCASTING ACCESS CHARGES	254,173
22020205	WATER RATES	761,074
22020206	SEWERAGE CHARGES	925,389
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,941,761
22020302	BOOKS	401,762
22020303	NEWSPAPERS	92,539
22020304	MAGAZINES & PERIODICALS	209,260
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,222,903
22020306	PRINTING OF SECURITY DOCUMENTS	999,363
22020307	DRUGS & MEDICAL SUPPLIES	798,089
22020309	UNIFORMS & OTHER CLOTHING	316,051
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	438,634
22020402	MAINTENANCE OF OFFICE FURNITURE	2,418,819
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,629,377
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	441,486
22020405	MAINTENANCE OF PLANTS/GENERATORS	251,556
22020406	OTHER MAINTENANCE SERVICES	314,632
22020501	LOCAL TRAINING	264,730
22020502	INTERNATIONAL TRAINING	678,213
22020601	SECURITY SERVICES	1,413,383
22020603	OFFICE RENT	2,437,418
22020604	RESIDENTIAL RENT	6,456,520
22020701	FINANCIAL CONSULTING	193,221
22020702	INFORMATION TECHNOLOGY CONSULTING	294,272
22020703	LEGAL SERVICES	196,181
22020801	MOTOR VEHICLE FUEL COST	979,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,631,773
22020803	PLANT / GENERATOR FUEL COST	652,709
22020901	BANK CHARGES (OTHER THAN INTEREST)	740,311
22020902	INSURANCE PREMIUM	1,545,258
22020903	LOSS ON FOREIGN EXCHANGE	216,055
22020904	OTHER CRF BANK CHARGES	154,231
22021001	REFRESHMENT & MEALS	1,047,609
22021002	HONORARIUM & SITTING ALLOWANCE	172,595
22021003	PUBLICITY & ADVERTISEMENTS	531,482
22021004	MEDICAL EXPENSES	4,019,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,738,641
22021006	POSTAGES & COURIER SERVICES	504,800
22021007	WELFARE PACKAGES	771,680
22021009	SPORTING ACTIVITIES	380,150

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	35,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	35,000,000
	TOTAL PERSONNEL COST	94,086,732
	TOTAL OVERHEAD COST	97,842,163
	TOTAL RECURRENT COST	191,928,895
	TOTAL CAPITAL EXPENDITURE	35,000,000
	TOTAL ALLOCATION	226,928,895

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S CODE:						
NAME OF INSTITI	FREETOWN					
INSTITUTION'S C	0119009038					
CODE	LINE ITEM	LOCATION			2013	
		ZONE	STATE	LGA	APPROPRIATION	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				35,000,000	
	ON-GOING PROJECTS				35,000,000	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				35,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009039</b>	<b>FOREIGN MISSION: GABORONE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>83,044,707</b>
21020101	NON REGULAR ALLOWANCES	83,044,707
<b>02201</b>	<b>OVERHEAD COST</b>	<b>84,516,766</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,192,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,674,105
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,997,564
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,403,255
22020201	ELECTRICITY CHARGES	2,367,020
22020202	TELEPHONE CHARGES	2,060,960
22020203	INTERNET ACCESS CHARGES	306,502
22020204	SATELLITE BROADCASTING ACCESS CHARGES	225,083
22020205	WATER RATES	673,968
22020206	SEWERAGE CHARGES	2,231,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	833,976
22020302	BOOKS	355,780
22020303	NEWSPAPERS	81,948
22020304	MAGAZINES & PERIODICALS	185,310
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,082,940
22020306	PRINTING OF SECURITY DOCUMENTS	884,985
22020307	DRUGS & MEDICAL SUPPLIES	706,747
22020309	UNIFORMS & OTHER CLOTHING	279,879
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	388,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,336,593
22020402	MAINTENANCE OF OFFICE FURNITURE	370,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,328,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	390,957
22020405	MAINTENANCE OF PLANTS/GENERATORS	222,765
22020406	OTHER MAINTENANCE SERVICES	278,622
22020501	LOCAL TRAINING	234,431
22020502	INTERNATIONAL TRAINING	600,591
22020601	SECURITY SERVICES	366,071
22020603	OFFICE RENT	2,158,453
22020701	FINANCIAL CONSULTING	171,107
22020702	INFORMATION TECHNOLOGY CONSULTING	260,592
22020703	LEGAL SERVICES	173,728
22020801	MOTOR VEHICLE FUEL COST	867,009
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,445,015
22020803	PLANT / GENERATOR FUEL COST	578,006
22020901	BANK CHARGES (OTHER THAN INTEREST)	655,582
22020902	INSURANCE PREMIUM	1,368,402
22020903	LOSS ON FOREIGN EXCHANGE	191,327
22020904	OTHER CRF BANK CHARGES	136,580
22021001	REFRESHMENT & MEALS	927,709
22021002	HONORARIUM & SITTING ALLOWANCE	152,842
22021003	PUBLICITY & ADVERTISEMENTS	470,653
22021004	MEDICAL EXPENSES	5,096,189
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,335,263
22021006	POSTAGES & COURIER SERVICES	447,025
22021007	WELFARE PACKAGES	683,361
22021009	SPORTING ACTIVITIES	336,641

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	40,193,360
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,193,360
	TOTAL PERSONNEL COST	83,044,707
	TOTAL OVERHEAD COST	84,516,766
	TOTAL RECURRENT COST	167,561,473
	TOTAL CAPITAL EXPENDITURE	40,193,360
	TOTAL ALLOCATION	207,754,833

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS MINISTRY'S CODE: NAME OF INSTITI FOREIGN MISSION: GABORONE INSTITUTION'S C0119009039				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,193,360
	ON-GOING PROJECTS				40,193,360
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,193,360



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009040	FOREIGN MISSION: GENEVA	
02101	PERSONNEL COST	303,407,118
21020101	NON REGULAR ALLOWANCES	303,407,118
02201	OVERHEAD COST	260,175,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,830,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,332,616
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,224,488
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,107,071
22020201	ELECTRICITY CHARGES	7,375,728
22020202	TELEPHONE CHARGES	6,422,034
22020203	INTERNET ACCESS CHARGES	955,073
22020204	SATELLITE BROADCASTING ACCESS CHARGES	701,368
22020205	WATER RATES	2,100,112
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,598,702
22020302	BOOKS	1,108,625
22020303	NEWSPAPERS	255,352
22020304	MAGAZINES & PERIODICALS	577,433
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,374,485
22020306	PRINTING OF SECURITY DOCUMENTS	2,757,648
22020307	DRUGS & MEDICAL SUPPLIES	2,202,251
22020309	UNIFORMS & OTHER CLOTHING	872,113
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,210,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,164,876
22020402	MAINTENANCE OF OFFICE FURNITURE	1,155,693
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,255,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,218,239
22020405	MAINTENANCE OF PLANTS/GENERATORS	694,146
22020406	OTHER MAINTENANCE SERVICES	868,198
22020501	LOCAL TRAINING	730,497
22020502	INTERNATIONAL TRAINING	1,871,466
22020601	SECURITY SERVICES	1,140,691
22020603	OFFICE RENT	6,725,826
22020604	RESIDENTIAL RENT	7,416,444
22020701	FINANCIAL CONSULTING	533,176
22020702	INFORMATION TECHNOLOGY CONSULTING	812,015
22020703	LEGAL SERVICES	541,343
22020801	MOTOR VEHICLE FUEL COST	2,701,635
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,502,724
22020803	PLANT / GENERATOR FUEL COST	1,801,089
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,042,819
22020902	INSURANCE PREMIUM	4,263,995
22020903	LOSS ON FOREIGN EXCHANGE	596,183
22020904	OTHER CRF BANK CHARGES	425,587
22021001	REFRESHMENT & MEALS	2,890,778
22021002	HONORARIUM & SITTING ALLOWANCE	476,260
22021003	PUBLICITY & ADVERTISEMENTS	1,466,574
22021004	MEDICAL EXPENSES	11,091,488
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	115,211,343
22021006	POSTAGES & COURIER SERVICES	1,392,947
22021007	WELFARE PACKAGES	2,129,379
22021009	SPORTING ACTIVITIES	1,048,987

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	65,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	65,000,000
	TOTAL PERSONNEL COST	303,407,118
	TOTAL OVERHEAD COST	260,175,750
	TOTAL RECURRENT COST	563,582,868
	TOTAL CAPITAL EXPENDITURE	65,000,000
	TOTAL ALLOCATION	628,582,868

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	FOREIGN MISSION: GENEVA				
INSTITUTION'S C	0119009040				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				65,000,000
	ON-GOING PROJECTS				65,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				65,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009071	FOREIGN MISSION: NAIROBI	
02101	PERSONNEL COST	120,416,689
21020101	NON REGULAR ALLOWANCES	120,416,689
02201	OVERHEAD COST	136,628,884
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,447,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,428,530
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,308,125
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,318,351
22020201	ELECTRICITY CHARGES	3,919,973
22020202	TELEPHONE CHARGES	3,413,114
22020203	INTERNET ACCESS CHARGES	507,592
22020204	SATELLITE BROADCASTING ACCESS CHARGES	372,755
22020205	WATER RATES	1,116,145
22020206	SEWERAGE CHARGES	1,357,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,381,130
22020302	BOOKS	589,200
22020303	NEWSPAPERS	135,712
22020304	MAGAZINES & PERIODICALS	306,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,793,435
22020306	PRINTING OF SECURITY DOCUMENTS	1,465,606
22020307	DRUGS & MEDICAL SUPPLIES	1,170,429
22020309	UNIFORMS & OTHER CLOTHING	463,502
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	643,275
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,213,504
22020402	MAINTENANCE OF OFFICE FURNITURE	614,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	647,457
22020405	MAINTENANCE OF PLANTS/GENERATORS	368,917
22020406	OTHER MAINTENANCE SERVICES	461,421
22020501	LOCAL TRAINING	388,237
22020502	INTERNATIONAL TRAINING	994,627
22020601	SECURITY SERVICES	606,242
22020603	OFFICE RENT	3,574,570
22020604	RESIDENTIAL RENT	3,941,613
22020701	FINANCIAL CONSULTING	283,367
22020702	INFORMATION TECHNOLOGY CONSULTING	431,561
22020703	LEGAL SERVICES	287,707
22020801	MOTOR VEHICLE FUEL COST	1,435,836
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,393,060
22020803	PLANT / GENERATOR FUEL COST	957,224
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,085,696
22020902	INSURANCE PREMIUM	2,266,183
22020903	LOSS ON FOREIGN EXCHANGE	316,853
22020904	OTHER CRF BANK CHARGES	226,187
22021001	REFRESHMENT & MEALS	1,536,360
22021002	HONORARIUM & SITTING ALLOWANCE	253,118
22021003	PUBLICITY & ADVERTISEMENTS	779,439
22021004	MEDICAL EXPENSES	5,894,786
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,102,513
22021006	POSTAGES & COURIER SERVICES	740,309
22021007	WELFARE PACKAGES	1,131,700
22021009	SPORTING ACTIVITIES	557,505

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000
	TOTAL PERSONNEL COST	120,416,689
	TOTAL OVERHEAD COST	136,628,884
	TOTAL RECURRENT COST	257,045,573
	TOTAL CAPITAL EXPENDITURE	50,000,000
	TOTAL ALLOCATION	307,045,573

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	NAIROBI				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				50,000,000
	ON-GOING PROJECTS				50,000,000
	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009074</b>	<b>FOREIGN MISSION: NEW DELHI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>142,847,486</b>
21020101	NON REGULAR ALLOWANCES	142,847,486
<b>02201</b>	<b>OVERHEAD COST</b>	<b>203,611,461</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,503,113
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,713,452
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,014,968
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,578,336
22020201	ELECTRICITY CHARGES	5,942,503
22020202	TELEPHONE CHARGES	5,174,127
22020203	INTERNET ACCESS CHARGES	769,486
22020204	SATELLITE BROADCASTING ACCESS CHARGES	565,081
22020205	WATER RATES	1,692,026
22020206	SEWERAGE CHARGES	2,057,332
22020302	BOOKS	893,201
22020303	NEWSPAPERS	205,733
22020304	MAGAZINES & PERIODICALS	465,228
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,718,767
22020306	PRINTING OF SECURITY DOCUMENTS	2,221,792
22020307	DRUGS & MEDICAL SUPPLIES	1,774,318
22020309	UNIFORMS & OTHER CLOTHING	702,647
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	975,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,355,572
22020402	MAINTENANCE OF OFFICE FURNITURE	931,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,845,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	981,515
22020405	MAINTENANCE OF PLANTS/GENERATORS	559,262
22020406	OTHER MAINTENANCE SERVICES	699,493
22020501	LOCAL TRAINING	588,549
22020502	INTERNATIONAL TRAINING	1,507,809
22020601	SECURITY SERVICES	919,036
22020603	OFFICE RENT	5,418,887
22020604	RESIDENTIAL RENT	5,975,307
22020701	FINANCIAL CONSULTING	429,571
22020702	INFORMATION TECHNOLOGY CONSULTING	654,227
22020703	LEGAL SERVICES	436,151
22020801	MOTOR VEHICLE FUEL COST	2,176,663
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,627,771
22020803	PLANT / GENERATOR FUEL COST	1,451,108
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,645,866
22020902	INSURANCE PREMIUM	3,435,430
22020903	LOSS ON FOREIGN EXCHANGE	480,335
22020904	OTHER CRF BANK CHARGES	342,889
22021001	REFRESHMENT & MEALS	2,329,052
22021002	HONORARIUM & SITTING ALLOWANCE	383,715
22021003	PUBLICITY & ADVERTISEMENTS	1,181,594
22021004	MEDICAL EXPENSES	8,936,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	62,668,334
22021006	POSTAGES & COURIER SERVICES	1,122,275
22021007	WELFARE PACKAGES	1,715,606
22021009	SPORTING ACTIVITIES	845,152

03101	TOTAL CAPITAL EXPENDITURE	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
	TOTAL PERSONNEL COST	142,847,486
	TOTAL OVERHEAD COST	203,611,461
	TOTAL RECURRENT COST	346,458,947
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	376,458,947



	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	NEW DELHI				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009077	FOREIGN MISSION: NIAMEY	
02101	PERSONNEL COST	115,156,799
21020101	NON REGULAR ALLOWANCES	115,156,799
02201	OVERHEAD COST	111,936,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,282,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,471,721
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,903,077
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,454,681
22020201	ELECTRICITY CHARGES	4,624,965
22020202	TELEPHONE CHARGES	4,026,949
22020203	INTERNET ACCESS CHARGES	598,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES	439,794
22020205	WATER RATES	1,316,880
22020206	SEWERAGE CHARGES	1,601,192
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,629,521
22020302	BOOKS	695,165
22020303	NEWSPAPERS	160,119
22020304	MAGAZINES & PERIODICALS	362,081
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,115,978
22020306	PRINTING OF SECURITY DOCUMENTS	729,189
22020307	DRUGS & MEDICAL SUPPLIES	1,380,926
22020309	UNIFORMS & OTHER CLOTHING	546,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	758,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,611,594
22020402	MAINTENANCE OF OFFICE FURNITURE	724,679
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,549,587
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	763,899
22020405	MAINTENANCE OF PLANTS/GENERATORS	435,266
22020406	OTHER MAINTENANCE SERVICES	544,405
22020501	LOCAL TRAINING	458,060
22020502	INTERNATIONAL TRAINING	573,506
22020601	SECURITY SERVICES	715,273
22020603	OFFICE RENT	4,217,442
22020604	RESIDENTIAL RENT	6,650,496
22020701	FINANCIAL CONSULTING	334,329
22020702	INFORMATION TECHNOLOGY CONSULTING	509,175
22020703	LEGAL SERVICES	339,450
22020801	MOTOR VEHICLE FUEL COST	1,694,066
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,823,442
22020803	PLANT / GENERATOR FUEL COST	1,129,376
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,280,954
22020903	LOSS ON FOREIGN EXCHANGE	373,838
22020904	OTHER CRF BANK CHARGES	266,865
22021001	REFRESHMENT & MEALS	1,812,668
22021002	HONORARIUM & SITTING ALLOWANCE	298,640
22021003	PUBLICITY & ADVERTISEMENTS	919,618
22021004	MEDICAL EXPENSES	6,954,940
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,988,684
22021006	POSTAGES & COURIER SERVICES	873,450
22021007	WELFARE PACKAGES	1,335,232
22021009	SPORTING ACTIVITIES	657,770

03101	TOTAL CAPITAL EXPENDITURE	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
	TOTAL PERSONNEL COST	115,156,799
	TOTAL OVERHEAD COST	111,936,643
	TOTAL RECURRENT COST	227,093,441
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	257,093,441

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIST	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITI	NIAMEY				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				55,000,000
	ON-GOING PROJECTS				55,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				55,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0</b>	<b>NIGERIA HIGH COMMISSION, YAOUNDE, CAMEROUN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>145,691,341</b>
21020101	NON REGULAR ALLOWANCES	145,691,341
<b>02201</b>	<b>OVERHEAD COST</b>	<b>107,171,399</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,786,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,816,608
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,539,292
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,849,920
22020201	ELECTRICITY CHARGES	3,008,943
22020202	TELEPHONE CHARGES	2,619,882
22020203	INTERNET ACCESS CHARGES	389,624
22020204	SATELLITE BROADCASTING ACCESS CHARGES	286,124
22020205	WATER RATES	856,745
22020206	SEWERAGE CHARGES	1,041,715
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,060,146
22020302	BOOKS	452,266
22020303	NEWSPAPERS	104,171
22020304	MAGAZINES & PERIODICALS	235,565
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,376,628
22020306	PRINTING OF SECURITY DOCUMENTS	1,124,988
22020307	DRUGS & MEDICAL SUPPLIES	898,413
22020309	UNIFORMS & OTHER CLOTHING	355,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	493,773
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,699,070
22020402	MAINTENANCE OF OFFICE FURNITURE	471,467
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,959,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	496,983
22020405	MAINTENANCE OF PLANTS/GENERATORS	283,178
22020406	OTHER MAINTENANCE SERVICES	354,183
22020501	LOCAL TRAINING	298,008
22020502	INTERNATIONAL TRAINING	763,468
22020601	SECURITY SERVICES	465,347
22020604	RESIDENTIAL RENT	3,025,553
22020701	FINANCIAL CONSULTING	217,510
22020702	INFORMATION TECHNOLOGY CONSULTING	331,263
22020703	LEGAL SERVICES	220,842
22020801	MOTOR VEHICLE FUEL COST	1,102,138
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,836,895
22020803	PLANT / GENERATOR FUEL COST	734,758
22020901	BANK CHARGES (OTHER THAN INTEREST)	833,372
22020902	INSURANCE PREMIUM	1,739,505
22020903	LOSS ON FOREIGN EXCHANGE	243,214
22020904	OTHER CRF BANK CHARGES	173,619
22021001	REFRESHMENT & MEALS	1,179,299
22021002	HONORARIUM & SITTING ALLOWANCE	194,291
22021003	PUBLICITY & ADVERTISEMENTS	598,292
22021004	MEDICAL EXPENSES	5,962,982
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,824,339
22021006	POSTAGES & COURIER SERVICES	568,256
22021007	WELFARE PACKAGES	868,685
22021009	SPORTING ACTIVITIES	427,937

03101	TOTAL CAPITAL EXPENDITURE	100,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,000,000
	TOTAL PERSONNEL COST	145,691,341
	TOTAL OVERHEAD COST	107,171,399
	TOTAL RECURRENT COST	252,862,740
	TOTAL CAPITAL EXPENDITURE	100,000,000
	TOTAL ALLOCATION	352,862,740

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTIT	NIGERIA HIGH COMMISSION, YAOUNDE, CAMEROUN				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				100,000,000
	ON-GOING PROJECTS				100,000,000
	REHABILITATION/RENOVATION AND FURNISHING OF CHANCERY AND				100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009076	PERMANENT MISSION OF NIGERIA, NEW YORK (PM)	
02101	PERSONNEL COST	606,168,652
21020101	NON REGULAR ALLOWANCES	606,168,652
02201	OVERHEAD COST	661,483,639
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,053,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	39,903,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,096,948
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,384,160
22020201	ELECTRICITY CHARGES	33,813,947
22020202	TELEPHONE CHARGES	20,734,764
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,264,500
22020205	WATER RATES	6,780,614
22020206	SEWERAGE CHARGES	8,244,539
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,390,406
22020302	BOOKS	3,579,406
22020303	NEWSPAPERS	824,454
22020304	MAGAZINES & PERIODICALS	1,864,353
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,895,170
22020306	PRINTING OF SECURITY DOCUMENTS	8,903,595
22020307	DRUGS & MEDICAL SUPPLIES	7,110,389
22020309	UNIFORMS & OTHER CLOTHING	2,815,785
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,907,911
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,447,099
22020402	MAINTENANCE OF OFFICE FURNITURE	3,731,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23,425,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,933,317
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,241,183
22020406	OTHER MAINTENANCE SERVICES	2,803,143
22020501	LOCAL TRAINING	2,358,549
22020502	INTERNATIONAL TRAINING	6,042,386
22020601	SECURITY SERVICES	3,682,939
22020603	OFFICE RENT	21,715,614
22020604	RESIDENTIAL RENT	28,945,408
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	8,222,245
22020701	FINANCIAL CONSULTING	1,721,460
22020702	INFORMATION TECHNOLOGY CONSULTING	2,621,745
22020703	LEGAL SERVICES	1,747,830
22020801	MOTOR VEHICLE FUEL COST	8,722,746
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14,537,906
22020803	PLANT / GENERATOR FUEL COST	5,815,160
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,595,631
22020902	INSURANCE PREMIUM	13,767,121
22020903	LOSS ON FOREIGN EXCHANGE	1,924,892
22020904	OTHER CRF BANK CHARGES	1,374,090
22021001	REFRESHMENT & MEALS	9,333,428
22021002	HONORARIUM & SITTING ALLOWANCE	1,537,698
22021003	PUBLICITY & ADVERTISEMENTS	4,735,113
22021004	MEDICAL EXPENSES	35,810,990
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	194,361,860
22021006	POSTAGES & COURIER SERVICES	4,497,396
22021007	WELFARE PACKAGES	6,875,109
22021009	SPORTING ACTIVITIES	3,386,856



03101	TOTAL CAPITAL EXPENDITURE	3,100,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	3,100,000,000
	TOTAL PERSONNEL COST	606,168,652
	TOTAL OVERHEAD COST	661,483,639
	TOTAL RECURRENT COST	1,267,652,290
	TOTAL CAPITAL EXPENDITURE	3,100,000,000
	TOTAL ALLOCATION	4,367,652,290

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE	23010101				
NAME OF INSTIT	PERMANENT MISSION OF NIGERIA, NEW YORK (PM)				
INSTITUTION'S CODE	0119009076				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				3,100,000,000
	ON-GOING PROJECTS				3,100,000,000
	REHABILITATION/RENOVATION OF NIGERIA HOUSE, NEW YORK				3,100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009080</b>	<b>OTTAWA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>254,259,546</b>
21020101	NON REGULAR ALLOWANCES	254,259,546
<b>02201</b>	<b>OVERHEAD COST</b>	<b>205,881,587</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,198,279
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,341,574
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,737,174
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,978,153
22020201	ELECTRICITY CHARGES	10,613,330
22020202	TELEPHONE CHARGES	4,887,517
22020203	INTERNET ACCESS CHARGES	726,862
22020204	SATELLITE BROADCASTING ACCESS CHARGES	533,779
22020205	WATER RATES	1,598,300
22020206	SEWERAGE CHARGES	1,943,370
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,977,754
22020302	BOOKS	843,724
22020303	NEWSPAPERS	194,337
22020304	MAGAZINES & PERIODICALS	439,458
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,568,167
22020306	PRINTING OF SECURITY DOCUMENTS	2,098,720
22020307	DRUGS & MEDICAL SUPPLIES	1,676,033
22020309	UNIFORMS & OTHER CLOTHING	663,726
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	921,158
22020402	MAINTENANCE OF OFFICE FURNITURE	879,545
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,521,843
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	927,146
22020405	MAINTENANCE OF PLANTS/GENERATORS	528,283
22020406	OTHER MAINTENANCE SERVICES	660,746
22020501	LOCAL TRAINING	555,948
22020502	INTERNATIONAL TRAINING	1,424,287
22020601	SECURITY SERVICES	1,868,128
22020603	OFFICE RENT	5,118,719
22020604	RESIDENTIAL RENT	5,644,317
22020701	FINANCIAL CONSULTING	405,776
22020702	INFORMATION TECHNOLOGY CONSULTING	617,987
22020703	LEGAL SERVICES	411,992
22020801	MOTOR VEHICLE FUEL COST	2,056,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,426,818
22020803	PLANT / GENERATOR FUEL COST	1,370,727
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,554,696
22020902	INSURANCE PREMIUM	3,245,132
22020903	LOSS ON FOREIGN EXCHANGE	453,728
22020904	OTHER CRF BANK CHARGES	323,895
22021001	REFRESHMENT & MEALS	2,200,039
22021002	HONORARIUM & SITTING ALLOWANCE	362,460
22021003	PUBLICITY & ADVERTISEMENTS	1,116,142
22021004	MEDICAL EXPENSES	13,887,219
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	58,899,488
22021006	POSTAGES & COURIER SERVICES	1,060,108
22021007	WELFARE PACKAGES	1,620,574
22021009	SPORTING ACTIVITIES	798,337

03101	TOTAL CAPITAL EXPENDITURE	30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
	TOTAL PERSONNEL COST	254,259,546
	TOTAL OVERHEAD COST	205,881,587
	TOTAL RECURRENT COST	460,141,133
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	490,141,133

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIST	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTIT	OTTAWA				
INSTITUTION'S C	0119009080				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009081</b>	<b>OUAGADOUGOU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>84,071,048</b>
21020101	NON REGULAR ALLOWANCES	84,071,048
<b>02201</b>	<b>OVERHEAD COST</b>	<b>85,494,232</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,595,631
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,744,971
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,050,501
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,916,354
22020201	ELECTRICITY CHARGES	2,429,748
22020202	TELEPHONE CHARGES	2,115,578
22020203	INTERNET ACCESS CHARGES	314,625
22020204	SATELLITE BROADCASTING ACCESS CHARGES	231,048
22020205	WATER RATES	691,829
22020206	SEWERAGE CHARGES	841,194
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	856,077
22020302	BOOKS	365,208
22020303	NEWSPAPERS	84,119
22020304	MAGAZINES & PERIODICALS	190,221
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,111,639
22020306	PRINTING OF SECURITY DOCUMENTS	908,438
22020307	DRUGS & MEDICAL SUPPLIES	725,476
22020309	UNIFORMS & OTHER CLOTHING	287,296
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	398,726
22020402	MAINTENANCE OF OFFICE FURNITURE	380,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,390,148
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	401,318
22020405	MAINTENANCE OF PLANTS/GENERATORS	228,669
22020406	OTHER MAINTENANCE SERVICES	286,006
22020501	LOCAL TRAINING	240,644
22020502	INTERNATIONAL TRAINING	616,507
22020601	SECURITY SERVICES	375,772
22020603	OFFICE RENT	2,215,654
22020604	RESIDENTIAL RENT	2,443,161
22020701	FINANCIAL CONSULTING	175,641
22020702	INFORMATION TECHNOLOGY CONSULTING	267,498
22020703	LEGAL SERVICES	178,332
22020801	MOTOR VEHICLE FUEL COST	889,986
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,483,309
22020803	PLANT / GENERATOR FUEL COST	593,323
22020804	AIRCRAFT FUEL COST	672,955
22020805	SEA BOAT FUEL COST	1,404,666
22020806	COOKING GAS/FUEL COST	196,398
22020901	BANK CHARGES (OTHER THAN INTEREST)	140,199
22020902	INSURANCE PREMIUM	952,294
22020903	LOSS ON FOREIGN EXCHANGE	156,892
22020904	OTHER CRF BANK CHARGES	483,126
22021001	REFRESHMENT & MEALS	3,653,812
22021002	HONORARIUM & SITTING ALLOWANCE	25,302,625
22021003	PUBLICITY & ADVERTISEMENTS	458,871
22021004	MEDICAL EXPENSES	701,471
22021006	POSTAGES & COURIER SERVICES	345,563

03101	TOTAL CAPITAL EXPENDITURE	39,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	39,000,000
	TOTAL PERSONNEL COST	84,071,048
	TOTAL OVERHEAD COST	85,494,232
	TOTAL RECURRENT COST	169,565,279
	TOTAL CAPITAL EXPENDITURE	39,000,000
	TOTAL ALLOCATION	208,565,279

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	OUAGADOUGOU				
INSTITUTION'S C	0119009081				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				39,000,000
	ON-GOING PROJECTS				39,000,000
	PURCHASE OF SECURITY EQUIPMENT				39,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0116015013	PARIS	
02101	PERSONNEL COST	210,361,948
21020101	NON REGULAR ALLOWANCES	210,361,948
02201	OVERHEAD COST	279,442,343
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,602,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,055,003
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,017,110
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,492,377
22020201	ELECTRICITY CHARGES	7,129,995
22020202	TELEPHONE CHARGES	6,208,075
22020203	INTERNET ACCESS CHARGES	923,253
22020204	SATELLITE BROADCASTING ACCESS CHARGES	678,001
22020205	WATER RATES	2,030,144
22020206	SEWERAGE CHARGES	2,468,449
22020302	BOOKS	1,071,689
22020303	NEWSPAPERS	246,845
22020304	MAGAZINES & PERIODICALS	558,195
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,262,059
22020306	PRINTING OF SECURITY DOCUMENTS	2,665,773
22020307	DRUGS & MEDICAL SUPPLIES	2,128,880
22020309	UNIFORMS & OTHER CLOTHING	843,058
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,170,045
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,026,117
22020402	MAINTENANCE OF OFFICE FURNITURE	1,117,189
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,013,789
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,177,651
22020405	MAINTENANCE OF PLANTS/GENERATORS	671,020
22020406	OTHER MAINTENANCE SERVICES	839,273
22020501	LOCAL TRAINING	706,159
22020502	INTERNATIONAL TRAINING	1,809,115
22020601	SECURITY SERVICES	1,102,687
22020603	OFFICE RENT	16,501,745
22020604	RESIDENTIAL RENT	27,169,355
22020701	FINANCIAL CONSULTING	515,412
22020702	INFORMATION TECHNOLOGY CONSULTING	784,961
22020703	LEGAL SERVICES	523,308
22020801	MOTOR VEHICLE FUEL COST	2,611,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,352,710
22020803	PLANT / GENERATOR FUEL COST	1,741,083
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,974,759
22020902	INSURANCE PREMIUM	4,121,933
22020903	LOSS ON FOREIGN EXCHANGE	576,321
22020904	OTHER CRF BANK CHARGES	411,408
22021001	REFRESHMENT & MEALS	2,794,467
22021002	HONORARIUM & SITTING ALLOWANCE	460,393
22021003	PUBLICITY & ADVERTISEMENTS	1,417,713
22021004	MEDICAL EXPENSES	15,540,614
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	71,510,766
22021006	POSTAGES & COURIER SERVICES	1,346,539
22021007	WELFARE PACKAGES	2,058,436
22021009	SPORTING ACTIVITIES	1,014,039

03101	TOTAL CAPITAL EXPENDITURE	60,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	60,000,000
	TOTAL PERSONNEL COST	210,361,948
	TOTAL OVERHEAD COST	279,442,343
	TOTAL RECURRENT COST	489,804,291
	TOTAL CAPITAL EXPENDITURE	60,000,000
	TOTAL ALLOCATION	549,804,291

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIST	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	PARIS				
INSTITUTION'S C	0116015013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				60,000,000
	ON-GOING PROJECTS				60,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING AND				60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009083</b>	<b>PORT OF SPAIN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>101,213,638</b>
21020101	NON REGULAR ALLOWANCES	101,213,638
<b>02201</b>	<b>OVERHEAD COST</b>	<b>110,400,978</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,685,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,495,976
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,358,506
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,414,578
22020201	ELECTRICITY CHARGES	3,979,673
22020202	TELEPHONE CHARGES	3,465,095
22020203	INTERNET ACCESS CHARGES	515,322
22020204	SATELLITE BROADCASTING ACCESS CHARGES	378,432
22020205	WATER RATES	1,133,144
22020206	SEWERAGE CHARGES	1,377,788
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,402,165
22020302	BOOKS	598,173
22020303	NEWSPAPERS	137,779
22020304	MAGAZINES & PERIODICALS	311,562
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,820,749
22020306	PRINTING OF SECURITY DOCUMENTS	1,487,926
22020307	DRUGS & MEDICAL SUPPLIES	1,188,254
22020309	UNIFORMS & OTHER CLOTHING	470,561
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	653,072
22020402	MAINTENANCE OF OFFICE FURNITURE	623,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,914,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	657,317
22020405	MAINTENANCE OF PLANTS/GENERATORS	374,536
22020406	OTHER MAINTENANCE SERVICES	468,448
22020501	LOCAL TRAINING	394,149
22020502	INTERNATIONAL TRAINING	1,009,775
22020601	SECURITY SERVICES	615,475
22020603	OFFICE RENT	3,629,010
22020604	RESIDENTIAL RENT	4,001,643
22020701	FINANCIAL CONSULTING	287,682
22020702	INFORMATION TECHNOLOGY CONSULTING	438,134
22020703	LEGAL SERVICES	292,089
22020801	MOTOR VEHICLE FUEL COST	1,457,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,429,506
22020803	PLANT / GENERATOR FUEL COST	971,802
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,102,230
22020902	INSURANCE PREMIUM	2,300,696
22020903	LOSS ON FOREIGN EXCHANGE	321,679
22020904	OTHER CRF BANK CHARGES	229,631
22021001	REFRESHMENT & MEALS	1,559,758
22021002	HONORARIUM & SITTING ALLOWANCE	256,973
22021003	PUBLICITY & ADVERTISEMENTS	791,310
22021004	MEDICAL EXPENSES	5,984,562
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,947,802
22021006	POSTAGES & COURIER SERVICES	751,583
22021007	WELFARE PACKAGES	1,148,935
22021009	SPORTING ACTIVITIES	565,995

03101	TOTAL CAPITAL EXPENDITURE	25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000
	TOTAL PERSONNEL COST	101,213,638
	TOTAL OVERHEAD COST	110,400,978
	TOTAL RECURRENT COST	211,614,616
	TOTAL CAPITAL EXPENDITURE	25,000,000
	TOTAL ALLOCATION	236,614,616

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	PORT OF SPAIN				
INSTITUTION'S C	0119009083				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,000,000
	ON-GOING PROJECTS				25,000,000
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0	PRAGUE	
02101	PERSONNEL COST	117,840,276
21020101	NON REGULAR ALLOWANCES	117,840,276
02201	OVERHEAD COST	53,686,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	53,686,750
03101	TOTAL CAPITAL EXPENDITURE	95,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	95,000,000
	TOTAL PERSONNEL COST	117,840,276
	TOTAL OVERHEAD COST	53,686,750
	TOTAL RECURRENT COST	171,527,026
	TOTAL CAPITAL EXPENDITURE	95,000,000
	TOTAL ALLOCATION	266,527,026

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	PRAGUE				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				95,000,000
	ON-GOING PROJECTS				95,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				95,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009085</b>	<b>PYONGYANG</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>98,448,811</b>
21020101	NON REGULAR ALLOWANCES	98,448,811
<b>02201</b>	<b>OVERHEAD COST</b>	<b>118,813,116</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,264,453
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,982,428
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,974,885
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,681,880
22020201	ELECTRICITY CHARGES	3,525,099
22020202	TELEPHONE CHARGES	3,069,298
22020203	INTERNET ACCESS CHARGES	456,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES	335,206
22020205	WATER RATES	1,003,712
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,242,004
22020303	NEWSPAPERS	122,041
22020304	MAGAZINES & PERIODICALS	275,974
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,612,776
22020306	PRINTING OF SECURITY DOCUMENTS	1,317,970
22020307	DRUGS & MEDICAL SUPPLIES	1,052,527
22020309	UNIFORMS & OTHER CLOTHING	416,811
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,990,529
22020402	MAINTENANCE OF OFFICE FURNITURE	552,343
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,467,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	582,236
22020405	MAINTENANCE OF PLANTS/GENERATORS	331,755
22020406	OTHER MAINTENANCE SERVICES	414,940
22020408	MAINTENANCE OF SEA BOATS	349,128
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	894,434
22020501	LOCAL TRAINING	545,173
22020502	INTERNATIONAL TRAINING	3,214,490
22020601	SECURITY SERVICES	3,544,559
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	254,822
22020606	CLEANING & FUMIGATION SERVICES	388,088
22020701	FINANCIAL CONSULTING	258,725
22020705	ARCHITECTURAL SERVICES	1,291,199
22020706	SURVEYING SERVICES	2,151,998
22020801	MOTOR VEHICLE FUEL COST	860,799
22020805	SEA BOAT FUEL COST	976,329
22020806	COOKING GAS/FUEL COST	2,037,901
22020901	BANK CHARGES (OTHER THAN INTEREST)	284,935
22020902	INSURANCE PREMIUM	203,402
22020903	LOSS ON FOREIGN EXCHANGE	1,381,596
22020904	OTHER CRF BANK CHARGES	227,620
22021001	REFRESHMENT & MEALS	700,923
22021002	HONORARIUM & SITTING ALLOWANCE	5,300,982
22021003	PUBLICITY & ADVERTISEMENTS	44,088,256
22021004	MEDICAL EXPENSES	665,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,017,699
22021007	WELFARE PACKAGES	501,345
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>35,569,807</b>
23010119	PURCHASE OF POWER GENERATING SET	35,569,807

	TOTAL PERSONNEL COST	98,448,811
	TOTAL OVERHEAD COST	118,813,116
	TOTAL RECURRENT COST	217,261,927
	TOTAL CAPITAL EXPENDITURE	35,569,807
	TOTAL ALLOCATION	252,831,734

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	PYONGYANG				
INSTITUTION'S C	0119009085				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				35,569,807
	ON-GOING PROJECTS				35,569,807
	PURCHASE OF POWER GENERATING SET				35,569,807

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009086	RABAT	
02101	PERSONNEL COST	87,083,749
21020101	NON REGULAR ALLOWANCES	87,083,749
02201	OVERHEAD COST	103,211,627
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,403,687
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,932,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,101,762
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	18,183,691
22020201	ELECTRICITY CHARGES	2,595,607
22020202	TELEPHONE CHARGES	2,259,991
22020203	INTERNET ACCESS CHARGES	336,102
22020204	SATELLITE BROADCASTING ACCESS CHARGES	246,820
22020205	WATER RATES	739,055
22020206	SEWERAGE CHARGES	898,616
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	914,514
22020302	BOOKS	390,138
22020303	NEWSPAPERS	89,862
22020304	MAGAZINES & PERIODICALS	203,206
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,187,522
22020306	PRINTING OF SECURITY DOCUMENTS	970,450
22020307	DRUGS & MEDICAL SUPPLIES	774,999
22020309	UNIFORMS & OTHER CLOTHING	306,907
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	425,944
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,465,670
22020402	MAINTENANCE OF OFFICE FURNITURE	406,702
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,553,304
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	428,713
22020405	MAINTENANCE OF PLANTS/GENERATORS	244,278
22020406	OTHER MAINTENANCE SERVICES	305,529
22020501	LOCAL TRAINING	257,071
22020502	INTERNATIONAL TRAINING	658,591
22020601	SECURITY SERVICES	401,423
22020603	OFFICE RENT	2,366,899
22020604	RESIDENTIAL RENT	4,709,864
22020701	FINANCIAL CONSULTING	187,631
22020702	INFORMATION TECHNOLOGY CONSULTING	285,758
22020703	LEGAL SERVICES	190,505
22020801	MOTOR VEHICLE FUEL COST	950,738
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,584,563
22020803	PLANT / GENERATOR FUEL COST	633,825
22020901	BANK CHARGES (OTHER THAN INTEREST)	718,892
22020903	LOSS ON FOREIGN EXCHANGE	209,804
22020904	OTHER CRF BANK CHARGES	149,769
22021002	HONORARIUM & SITTING ALLOWANCE	167,602
22021003	PUBLICITY & ADVERTISEMENTS	516,105
22021004	MEDICAL EXPENSES	3,903,228
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	27,345,246
22021006	POSTAGES & COURIER SERVICES	490,195
22021007	WELFARE PACKAGES	749,354
22021009	SPORTING ACTIVITIES	369,151

03101	TOTAL CAPITAL EXPENDITURE	60,000,000
Z30T0T03	PURCHASE OF RESIDENTIAL BUILDINGS	60,000,000
	TOTAL PERSONNEL COST	87,083,749
	TOTAL OVERHEAD COST	103,211,627
	TOTAL RECURRENT COST	190,295,376
	TOTAL CAPITAL EXPENDITURE	60,000,000
	TOTAL ALLOCATION	250,295,376

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	RABAT				
INSTITUTION'S C	0119009086				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				60,000,000
	ON-GOING PROJECTS				60,000,000
	PURCHASE OF RESIDENTIAL BUILDINGS				60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009087	RIYADH	
02101	PERSONNEL COST	162,831,438
21020101	NON REGULAR ALLOWANCES	162,831,438
02201	OVERHEAD COST	263,476,941
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	27,584,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	26,884,410
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	62,755,097
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,227,117
22020201	ELECTRICITY CHARGES	2,090,680
22020202	TELEPHONE CHARGES	1,029,841
22020203	INTERNET ACCESS CHARGES	361,361
22020204	SATELLITE BROADCASTING ACCESS CHARGES	65,370
22020205	WATER RATES	1,094,598
22020206	SEWERAGE CHARGES	66,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,283,245
22020302	BOOKS	119,459
22020303	NEWSPAPERS	206,615
22020304	MAGAZINES & PERIODICALS	118,478
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,276,770
22020306	PRINTING OF SECURITY DOCUMENTS	1,043,384
22020307	DRUGS & MEDICAL SUPPLIES	33,244
22020309	UNIFORMS & OTHER CLOTHING	329,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	457,956
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,375,823
22020402	MAINTENANCE OF OFFICE FURNITURE	437,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,045,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	960,933
22020405	MAINTENANCE OF PLANTS/GENERATORS	262,637
22020406	OTHER MAINTENANCE SERVICES	128,491
22020501	LOCAL TRAINING	276,391
22020502	INTERNATIONAL TRAINING	508,088
22020601	SECURITY SERVICES	931,592
22020603	OFFICE RENT	44,783
22020604	RESIDENTIAL RENT	37,164,029
22020701	FINANCIAL CONSULTING	101,732
22020702	INFORMATION TECHNOLOGY CONSULTING	307,234
22020703	LEGAL SERVICES	204,823
22020801	MOTOR VEHICLE FUEL COST	1,022,191
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,603,651
22020803	PLANT / GENERATOR FUEL COST	81,460
22020901	BANK CHARGES (OTHER THAN INTEREST)	72,921
22020902	INSURANCE PREMIUM	3,013,325
22020903	LOSS ON FOREIGN EXCHANGE	225,572
22020904	OTHER CRF BANK CHARGES	161,025
22021001	REFRESHMENT & MEALS	6,093,755
22021002	HONORARIUM & SITTING ALLOWANCE	180,198
22021003	PUBLICITY & ADVERTISEMENTS	254,893
22021004	MEDICAL EXPENSES	254,893
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	20,506,349
22021006	POSTAGES & COURIER SERVICES	827,035
22021007	WELFARE PACKAGES	4,005,672
22021009	SPORTING ACTIVITIES	396,895

03101	TOTAL CAPITAL EXPENDITURE	205,000,000
23010105	PURCHASE OF MOTOR VEHICLES	57,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	148,000,000
	TOTAL PERSONNEL COST	162,831,438
	TOTAL OVERHEAD COST	263,476,941
	TOTAL RECURRENT COST	426,308,380
	TOTAL CAPITAL EXPENDITURE	205,000,000
	TOTAL ALLOCATION	631,308,380



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	RIYADH				
INSTITUTION'S C	0119009087				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				57,000,000
	NEW PROJECTS				57,000,000
	PURCHASE OF REPRESENTATIONAL CAR AND THREE UTILITY VEHICLES				57,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				148,000,000
	ON-GOING PROJECTS				148,000,000
	COMPLETION OF REHABILLITATION WORK/RENOVATION OF AMBASSADOR'S RESIDENT AND FURNISHING				148,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009089	SAN FRANCISCO	
02101	PERSONNEL COST	110,275,963
21020101	NON REGULAR ALLOWANCES	110,275,963
02201	OVERHEAD COST	55,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,500,000
22020201	ELECTRICITY CHARGES	4,000,000
22020202	TELEPHONE CHARGES	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
03101	TOTAL CAPITAL EXPENDITURE	30,000,000
Z30T0TTZ	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
	TOTAL PERSONNEL COST	110,275,963
	TOTAL OVERHEAD COST	55,000,000
	TOTAL RECURRENT COST	165,275,963
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	195,275,963

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	SAN FRANCISCO				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0	SAO PAULO	
02101	PERSONNEL COST	116,853,512
21020101	NON REGULAR ALLOWANCES	116,853,512
02201	OVERHEAD COST	59,299,657
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	59,299,657
03101	TOTAL CAPITAL EXPENDITURE	25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000
	TOTAL PERSONNEL COST	116,853,512
	TOTAL OVERHEAD COST	59,299,657
	TOTAL RECURRENT COST	176,153,169
	TOTAL CAPITAL EXPENDITURE	25,000,000
	TOTAL ALLOCATION	201,153,169

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	SAO PAULO					
INSTITUTION'S CODE:						
CODE		LINE ITEM	LOCATION		AMOUNT (=N=)	
			ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS					25,000,000
	ON-GOING PROJECTS					25,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS					25,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009092</b>	<b>SEOUL</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>203,679,380</b>
21020101	NON REGULAR ALLOWANCES	203,679,380
<b>02201</b>	<b>OVERHEAD COST</b>	<b>182,453,463</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,345,719
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,301,504
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,960,238
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,563,855
22020201	ELECTRICITY CHARGES	4,692,698
22020202	TELEPHONE CHARGES	4,085,924
22020203	INTERNET ACCESS CHARGES	607,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES	446,235
22020205	WATER RATES	1,336,165
22020206	SEWERAGE CHARGES	1,624,641
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,653,386
22020302	BOOKS	705,346
22020303	NEWSPAPERS	162,464
22020304	MAGAZINES & PERIODICALS	367,383
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,804,684
22020306	PRINTING OF SECURITY DOCUMENTS	1,754,513
22020307	DRUGS & MEDICAL SUPPLIES	1,401,150
22020309	UNIFORMS & OTHER CLOTHING	554,869
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	770,080
22020402	MAINTENANCE OF OFFICE FURNITURE	735,292
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,616,215
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	775,086
22020405	MAINTENANCE OF PLANTS/GENERATORS	441,640
22020406	OTHER MAINTENANCE SERVICES	552,378
22020501	LOCAL TRAINING	464,768
22020502	INTERNATIONAL TRAINING	1,190,693
22020601	SECURITY SERVICES	2,725,748
22020603	OFFICE RENT	4,279,207
22020604	RESIDENTIAL RENT	8,718,603
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,458,905
22020701	FINANCIAL CONSULTING	339,225
22020702	INFORMATION TECHNOLOGY CONSULTING	516,632
22020703	LEGAL SERVICES	344,422
22020801	MOTOR VEHICLE FUEL COST	2,718,876
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,864,792
22020803	PLANT / GENERATOR FUEL COST	1,145,916
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,299,713
22020902	INSURANCE PREMIUM	2,712,903
22020903	LOSS ON FOREIGN EXCHANGE	379,313
22020904	OTHER CRF BANK CHARGES	270,774
22021001	REFRESHMENT & MEALS	2,839,215
22021002	HONORARIUM & SITTING ALLOWANCE	303,014
22021003	PUBLICITY & ADVERTISEMENTS	933,086
22021004	MEDICAL EXPENSES	10,056,795
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	60,723,317
22021006	POSTAGES & COURIER SERVICES	886,242
22021007	WELFARE PACKAGES	1,354,786
22021009	SPORTING ACTIVITIES	667,403

03101	TOTAL CAPITAL EXPENDITURE	50,000,000
Z30T0T03	PURCHASE OF RESIDENTIAL BUILDINGS	50,000,000
	TOTAL PERSONNEL COST	203,679,380
	TOTAL OVERHEAD COST	182,453,463
	TOTAL RECURRENT COST	386,132,843
	TOTAL CAPITAL EXPENDITURE	50,000,000
	TOTAL ALLOCATION	436,132,843

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	SEOUL				
INSTITUTION'S C	0119009092				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				50,000,000
	ON-GOING PROJECTS				50,000,000
	PURCHASE OF RESIDENTIAL BUILDINGS				50,000,000



FEDERAL GOVERNMENT OF NIGERI		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009093	SHANGHAI	
02101	PERSONNEL COST	203,296,042
21020101	NON REGULAR ALLOWANCES	203,296,042
02201	OVERHEAD COST	134,868,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,776,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,607,420
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,441,756
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	16,573,580
22020201	ELECTRICITY CHARGES	4,078,320
22020202	TELEPHONE CHARGES	3,550,987
22020203	INTERNET ACCESS CHARGES	528,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,813
22020205	WATER RATES	1,161,232
22020206	SEWERAGE CHARGES	1,411,940
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,436,921
22020302	BOOKS	613,001
22020303	NEWSPAPERS	141,194
22020304	MAGAZINES & PERIODICALS	319,285
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,865,881
22020306	PRINTING OF SECURITY DOCUMENTS	1,524,809
22020307	DRUGS & MEDICAL SUPPLIES	1,217,708
22020309	UNIFORMS & OTHER CLOTHING	482,225
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	669,260
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,302,918
22020402	MAINTENANCE OF OFFICE FURNITURE	639,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,011,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	673,611
22020405	MAINTENANCE OF PLANTS/GENERATORS	383,820
22020406	OTHER MAINTENANCE SERVICES	480,060
22020501	LOCAL TRAINING	403,919
22020502	INTERNATIONAL TRAINING	1,034,805
22020601	SECURITY SERVICES	630,731
22020603	OFFICE RENT	3,718,965
22020604	RESIDENTIAL RENT	4,100,834
22020701	FINANCIAL CONSULTING	294,813
22020702	INFORMATION TECHNOLOGY CONSULTING	448,994
22020703	LEGAL SERVICES	299,329
22020801	MOTOR VEHICLE FUEL COST	1,493,837
22020803	PLANT / GENERATOR FUEL COST	995,891
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,129,552
22020902	INSURANCE PREMIUM	2,357,725
22020903	LOSS ON FOREIGN EXCHANGE	329,652
22020904	OTHER CRF BANK CHARGES	235,323
22021001	REFRESHMENT & MEALS	1,598,421
22021002	HONORARIUM & SITTING ALLOWANCE	263,343
22021003	PUBLICITY & ADVERTISEMENTS	810,924
22021004	MEDICAL EXPENSES	6,132,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,781,568
22021006	POSTAGES & COURIER SERVICES	770,213
22021007	WELFARE PACKAGES	1,177,415
22021009	SPORTING ACTIVITIES	580,025

03101	TOTAL CAPITAL EXPENDITURE	40,000,000
Z30T0T03	PURCHASE OF RESIDENTIAL BUILDINGS	40,000,000
	TOTAL PERSONNEL COST	203,296,042
	TOTAL OVERHEAD COST	134,868,665
	TOTAL RECURRENT COST	338,164,707
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	378,164,707

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	SHANGHAI				
INSTITUTION'S C	0119009093				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				40,000,000
	ON-GOING PROJECTS				40,000,000
	PURCHASE OF RESIDENTIAL BUILDINGS				40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009094	SINGAPORE	
02101	PERSONNEL COST	144,434,866
21020101	NON REGULAR ALLOWANCES	144,434,866
02201	OVERHEAD COST	118,783,613
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,384,877
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,129,336
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,084,627
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,622,880
22020201	ELECTRICITY CHARGES	3,655,139
22020202	TELEPHONE CHARGES	3,182,523
22020203	INTERNET ACCESS CHARGES	473,299
22020204	SATELLITE BROADCASTING ACCESS CHARGES	347,572
22020205	WATER RATES	1,040,738
22020206	SEWERAGE CHARGES	1,265,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,287,821
22020302	BOOKS	549,393
22020303	NEWSPAPERS	126,543
22020304	MAGAZINES & PERIODICALS	286,155
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,672,270
22020306	PRINTING OF SECURITY DOCUMENTS	1,366,589
22020307	DRUGS & MEDICAL SUPPLIES	1,091,355
22020309	UNIFORMS & OTHER CLOTHING	432,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	599,815
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,063,959
22020402	MAINTENANCE OF OFFICE FURNITURE	572,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,595,567
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	603,714
22020405	MAINTENANCE OF PLANTS/GENERATORS	343,993
22020406	OTHER MAINTENANCE SERVICES	430,247
22020501	LOCAL TRAINING	362,007
22020502	INTERNATIONAL TRAINING	927,430
22020601	SECURITY SERVICES	565,284
22020603	OFFICE RENT	4,333,071
22020604	RESIDENTIAL RENT	6,675,316
22020701	FINANCIAL CONSULTING	264,222
22020702	INFORMATION TECHNOLOGY CONSULTING	402,405
22020703	LEGAL SERVICES	268,270
22020801	MOTOR VEHICLE FUEL COST	538,831
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	531,384
22020803	PLANT / GENERATOR FUEL COST	892,553
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,012,346
22020903	LOSS ON FOREIGN EXCHANGE	295,447
22020904	OTHER CRF BANK CHARGES	210,905
22021001	REFRESHMENT & MEALS	1,432,563
22021002	HONORARIUM & SITTING ALLOWANCE	236,017
22021003	PUBLICITY & ADVERTISEMENTS	726,780
22021004	MEDICAL EXPENSES	1,496,533
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,138,123
22021006	POSTAGES & COURIER SERVICES	690,293
22021007	WELFARE PACKAGES	1,055,242
22021009	SPORTING ACTIVITIES	519,840

03101	TOTAL CAPITAL EXPENDITURE	110,000,000
Z30T0T03	PURCHASE OF RESIDENTIAL BUILDINGS	110,000,000
	TOTAL PERSONNEL COST	144,434,866
	TOTAL OVERHEAD COST	118,783,613
	TOTAL RECURRENT COST	263,218,480
	TOTAL CAPITAL EXPENDITURE	110,000,000
	TOTAL ALLOCATION	373,218,480

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	SINGAPORE				
INSTITUTION'S C	0119009094				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				110,000,000
	ON-GOING PROJECTS				110,000,000
	PURCHASE OF RESIDENTIAL BUILDINGS				110,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0	VATICAN	
02101	PERSONNEL COST	158,844,540
21020101	NON REGULAR ALLOWANCES	158,844,540
02201	OVERHEAD COST	59,937,713
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	59,937,713
03101	TOTAL CAPITAL EXPENDITURE	30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
	TOTAL PERSONNEL COST	158,844,540
	TOTAL OVERHEAD COST	59,937,713
	TOTAL RECURRENT COST	218,782,253
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	248,782,253

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	VATICAN				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009105	WASHINGTON	
02101	PERSONNEL COST	390,044,007
21020101	NON REGULAR ALLOWANCES	390,044,007
02201	OVERHEAD COST	299,673,132
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,675,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,399,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	32,792,296
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,423,195
22020201	ELECTRICITY CHARGES	3,123,787
22020202	TELEPHONE CHARGES	20,849,178
22020203	INTERNET ACCESS CHARGES	1,222,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5,201,954
22020205	WATER RATES	5,604,712
22020206	SEWERAGE CHARGES	735,269
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,748,277
22020302	BOOKS	1,319,220
22020303	NEWSPAPERS	73,527
22020304	MAGAZINES & PERIODICALS	1,166,268
22020305	PRINTING OF NON SECURITY DOCUMENTS	971,658
22020306	PRINTING OF SECURITY DOCUMENTS	1,794,045
22020307	DRUGS & MEDICAL SUPPLIES	4,634,122
22020309	UNIFORMS & OTHER CLOTHING	251,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	348,517
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,199,246
22020402	MAINTENANCE OF OFFICE FURNITURE	332,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,089,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,350,783
22020405	MAINTENANCE OF PLANTS/GENERATORS	199,874
22020406	OTHER MAINTENANCE SERVICES	5,249,991
22020501	LOCAL TRAINING	8,210,341
22020502	INTERNATIONAL TRAINING	538,875
22020601	SECURITY SERVICES	328,454
22020603	OFFICE RENT	1,936,653
22020604	RESIDENTIAL RENT	2,135,511
22020701	FINANCIAL CONSULTING	153,524
22020702	INFORMATION TECHNOLOGY CONSULTING	233,814
22020703	LEGAL SERVICES	155,876
22020801	MOTOR VEHICLE FUEL COST	777,916
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,296,527
22020803	PLANT / GENERATOR FUEL COST	518,611
22020901	BANK CHARGES (OTHER THAN INTEREST)	588,215
22020902	INSURANCE PREMIUM	1,227,786
22020903	LOSS ON FOREIGN EXCHANGE	171,667
22020904	OTHER CRF BANK CHARGES	122,545
22021001	REFRESHMENT & MEALS	832,378
22021002	HONORARIUM & SITTING ALLOWANCE	137,136
22021003	PUBLICITY & ADVERTISEMENTS	422,289
22021004	MEDICAL EXPENSES	4,193,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	100,618,824
22021006	POSTAGES & COURIER SERVICES	401,089
22021007	WELFARE PACKAGES	613,139
22021009	SPORTING ACTIVITIES	302,048

03101	TOTAL CAPITAL EXPENDITURE	220,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	220,000,000
	TOTAL PERSONNEL COST	390,044,007
	TOTAL OVERHEAD	299,673,132
	TOTAL RECURRENT	689,717,139
	TOTAL CAPITAL	220,000,000
	TOTAL ALLOCATION	909,717,139

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	23010101				
NAME OF INSTIT	WASHINGTON				
INSTITUTION'S C	0119009105				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				220,000,000
	ON-GOING PROJECTS				220,000,000
	REHABILITATION/RENOVATION AND FURNISHING OF CHANCERY AND RESIDENCE AT THE MISSION				220,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009106</b>	<b>WINDHOEK</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>102,641,269</b>
21020101	NON REGULAR ALLOWANCES	102,641,269
<b>02201</b>	<b>OVERHEAD COST</b>	<b>86,750,280</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,966,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,399,316
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,068,376
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,966,135
22020201	ELECTRICITY CHARGES	3,123,787
22020202	TELEPHONE CHARGES	2,849,178
22020203	INTERNET ACCESS CHARGES	1,222,773
22020204	SATELLITE BROADCASTING ACCESS CHARGES	201,954
22020205	WATER RATES	604,712
22020206	SEWERAGE CHARGES	735,269
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	748,277
22020302	BOOKS	319,220
22020303	NEWSPAPERS	73,527
22020304	MAGAZINES & PERIODICALS	166,268
22020305	PRINTING OF NON SECURITY DOCUMENTS	971,658
22020306	PRINTING OF SECURITY DOCUMENTS	794,045
22020307	DRUGS & MEDICAL SUPPLIES	634,122
22020309	UNIFORMS & OTHER CLOTHING	251,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	348,517
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,199,246
22020402	MAINTENANCE OF OFFICE FURNITURE	332,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,089,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	350,783
22020405	MAINTENANCE OF PLANTS/GENERATORS	199,874
22020406	OTHER MAINTENANCE SERVICES	249,991
22020501	LOCAL TRAINING	210,341
22020502	INTERNATIONAL TRAINING	538,875
22020601	SECURITY SERVICES	328,454
22020603	OFFICE RENT	1,936,653
22020701	FINANCIAL CONSULTING	153,524
22020702	INFORMATION TECHNOLOGY CONSULTING	233,814
22020703	LEGAL SERVICES	155,876
22020801	MOTOR VEHICLE FUEL COST	777,916
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,296,527
22020803	PLANT / GENERATOR FUEL COST	518,611
22020901	BANK CHARGES (OTHER THAN INTEREST)	588,215
22020902	INSURANCE PREMIUM	1,227,786
22020903	LOSS ON FOREIGN EXCHANGE	171,667
22020904	OTHER CRF BANK CHARGES	122,545
22021001	REFRESHMENT & MEALS	832,378
22021002	HONORARIUM & SITTING ALLOWANCE	137,136
22021003	PUBLICITY & ADVERTISEMENTS	422,289
22021004	MEDICAL EXPENSES	4,193,714
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,720,834
22021006	POSTAGES & COURIER SERVICES	401,089
22021007	WELFARE PACKAGES	613,139
22021009	SPORTING ACTIVITIES	302,048

03101	TOTAL CAPITAL EXPENDITURE	51,676,387
Z30T0T0T	PURCHASE / ACQUISITION OF LAND	51,676,387
	TOTAL PERSONNEL	102,641,269
	TOTAL OVERHEAD	86,750,280
	TOTAL RECURRENT	189,391,549
	TOTAL CAPITAL	51,676,387
	TOTAL ALLOCATION	241,067,936

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	WINDHOEK				
INSTITUTION'S C	0119009106				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				51,676,387
	ON-GOING PROJECTS				51,676,387
	COMPLETION OF PURCHASE OF ADJOINING PLOT OF LAND BETWEEN				51,676,387

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009043</b>	<b>FOREIGN MISSION: HARARE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>128,325,727</b>
21020101	NON REGULAR ALLOWANCES	128,325,727
<b>02201</b>	<b>OVERHEAD COST</b>	<b>99,224,253</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,322,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,833,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,116,337
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,042,097
22020201	ELECTRICITY CHARGES	2,507,761
22020202	TELEPHONE CHARGES	2,183,503
22020203	INTERNET ACCESS CHARGES	324,726
22020204	SATELLITE BROADCASTING ACCESS CHARGES	238,466
22020205	WATER RATES	714,042
22020206	SEWERAGE CHARGES	868,203
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,883,563
22020302	BOOKS	376,934
22020303	NEWSPAPERS	586,820
22020304	MAGAZINES & PERIODICALS	196,328
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,147,331
22020306	PRINTING OF SECURITY DOCUMENTS	937,605
22020307	DRUGS & MEDICAL SUPPLIES	1,703,923
22020309	UNIFORMS & OTHER CLOTHING	296,520
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	411,528
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,416,065
22020402	MAINTENANCE OF OFFICE FURNITURE	392,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,466,889
22020405	MAINTENANCE OF PLANTS/GENERATORS	236,011
22020406	OTHER MAINTENANCE SERVICES	1,295,189
22020501	LOCAL TRAINING	248,370
22020502	INTERNATIONAL TRAINING	636,302
22020601	SECURITY SERVICES	2,387,837
22020603	OFFICE RENT	6,286,793
22020604	RESIDENTIAL RENT	2,521,604
22020701	FINANCIAL CONSULTING	181,281
22020702	INFORMATION TECHNOLOGY CONSULTING	276,086
22020703	LEGAL SERVICES	184,058
22020801	MOTOR VEHICLE FUEL COST	918,561
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,530,934
22020803	PLANT / GENERATOR FUEL COST	612,374
22020901	BANK CHARGES (OTHER THAN INTEREST)	694,562
22020902	INSURANCE PREMIUM	1,449,766
22020903	LOSS ON FOREIGN EXCHANGE	202,703
22020904	OTHER CRF BANK CHARGES	144,700
22021001	REFRESHMENT & MEALS	982,870
22021002	HONORARIUM & SITTING ALLOWANCE	161,929
22021003	PUBLICITY & ADVERTISEMENTS	498,638
22021004	MEDICAL EXPENSES	9,908,737
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	25,343,671
22021006	POSTAGES & COURIER SERVICES	473,605
22021007	WELFARE PACKAGES	723,993
22021009	SPORTING ACTIVITIES	356,658

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	45,500,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	45,500,000
	TOTAL PERSONNEL	128,325,727
	TOTAL OVERHEAD	99,224,253
	TOTAL RECURRENT	227,549,981
	TOTAL CAPITAL	45,500,000
	TOTAL ALLOCATION	273,049,981



	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE	22010101				
NAME OF INSTIT	FOREIGN MISSION: HARARE				
INSTITUTION'S CODE	0119009043				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				45,500,000
	ON-GOING PROJECTS				45,500,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				45,500,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009046</b>	<b>FOREIGN MISSION: ISLAMABAD</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>89,499,537</b>
21020101	NON REGULAR ALLOWANCES	89,499,537
<b>02201</b>	<b>OVERHEAD COST</b>	<b>105,391,320</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,377,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,899,881
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,166,219
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,137,369
22020201	ELECTRICITY CHARGES	2,566,868
22020202	TELEPHONE CHARGES	2,234,968
22020203	INTERNET ACCESS CHARGES	372,380
22020204	SATELLITE BROADCASTING ACCESS CHARGES	244,087
22020205	WATER RATES	730,872
22020206	SEWERAGE CHARGES	888,666
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,904,389
22020302	BOOKS	385,819
22020303	NEWSPAPERS	88,867
22020304	MAGAZINES & PERIODICALS	200,956
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,174,373
22020306	PRINTING OF SECURITY DOCUMENTS	959,705
22020307	DRUGS & MEDICAL SUPPLIES	766,418
22020309	UNIFORMS & OTHER CLOTHING	303,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	421,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,449,442
22020402	MAINTENANCE OF OFFICE FURNITURE	402,199
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,966
22020405	MAINTENANCE OF PLANTS/GENERATORS	241,574
22020406	OTHER MAINTENANCE SERVICES	302,146
22020501	LOCAL TRAINING	254,224
22020502	INTERNATIONAL TRAINING	651,299
22020601	SECURITY SERVICES	1,396,978
22020603	OFFICE RENT	2,340,692
22020604	RESIDENTIAL RENT	2,581,038
22020701	FINANCIAL CONSULTING	185,553
22020702	INFORMATION TECHNOLOGY CONSULTING	282,594
22020703	LEGAL SERVICES	188,396
22020801	MOTOR VEHICLE FUEL COST	2,940,211
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,567,018
22020803	PLANT / GENERATOR FUEL COST	626,807
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,710,933
22020902	INSURANCE PREMIUM	1,483,937
22020903	LOSS ON FOREIGN EXCHANGE	207,481
22020904	OTHER CRF BANK CHARGES	148,111
22021001	REFRESHMENT & MEALS	1,006,036
22021002	HONORARIUM & SITTING ALLOWANCE	1,165,746
22021003	PUBLICITY & ADVERTISEMENTS	1,510,391
22021004	MEDICAL EXPENSES	7,860,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	46,050,000
22021006	POSTAGES & COURIER SERVICES	1,484,767
22021007	WELFARE PACKAGES	741,057
22021009	SPORTING ACTIVITIES	365,064

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	60,000,000
Z30T0T0Z	PURCHASE OF OFFICE BUILDINGS	60,000,000
	TOTAL PERSONNEL COST	89,499,537
	TOTAL OVERHEAD COST	105,391,320
	TOTAL RECURENT COST	194,890,857
	TOTAL CAPITAL EXPENDITURE	60,000,000
	TOTAL ALLOCATION	254,890,857

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	FOREIGN MISSION: ISLAMABAD				
INSTITUTION'S C	0119009046				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				60,000,000
	ON-GOING PROJECTS				60,000,000
	PURCHASE OF OFFICE BUILDINGS				60,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009047	FOREIGN MISSION: JAKARTA	
02101	PERSONNEL COST	95,084,977
21020101	NON REGULAR ALLOWANCES	95,084,977
02201	OVERHEAD COST	145,317,775
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,647,693
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,669,893
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,235,426
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,089,451
22020201	ELECTRICITY CHARGES	5,018,783
22020202	TELEPHONE CHARGES	4,369,846
22020203	INTERNET ACCESS CHARGES	649,875
22020204	SATELLITE BROADCASTING ACCESS CHARGES	477,243
22020205	WATER RATES	1,429,013
22020206	SEWERAGE CHARGES	1,737,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,768,276
22020302	BOOKS	754,359
22020303	NEWSPAPERS	173,753
22020304	MAGAZINES & PERIODICALS	392,912
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,296,154
22020306	PRINTING OF SECURITY DOCUMENTS	1,876,430
22020307	DRUGS & MEDICAL SUPPLIES	1,498,513
22020309	UNIFORMS & OTHER CLOTHING	593,426
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	823,591
22020402	MAINTENANCE OF OFFICE FURNITURE	786,386
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,936,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	828,945
22020405	MAINTENANCE OF PLANTS/GENERATORS	472,329
22020406	OTHER MAINTENANCE SERVICES	7,590,762
22020501	LOCAL TRAINING	497,064
22020502	INTERNATIONAL TRAINING	1,273,431
22020601	SECURITY SERVICES	776,178
22020603	OFFICE RENT	8,576,560
22020604	RESIDENTIAL RENT	5,046,488
22020701	FINANCIAL CONSULTING	362,797
22020702	INFORMATION TECHNOLOGY CONSULTING	552,532
22020703	LEGAL SERVICES	368,355
22020801	MOTOR VEHICLE FUEL COST	1,838,316
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,063,860
22020803	PLANT / GENERATOR FUEL COST	1,225,543
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,390,027
22020902	INSURANCE PREMIUM	2,901,417
22020903	LOSS ON FOREIGN EXCHANGE	405,670
22020904	OTHER CRF BANK CHARGES	289,589
22021001	REFRESHMENT & MEALS	1,967,017
22021002	HONORARIUM & SITTING ALLOWANCE	324,069
22021003	PUBLICITY & ADVERTISEMENTS	997,924
22021004	MEDICAL EXPENSES	8,774,790
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,458,035
22021006	POSTAGES & COURIER SERVICES	947,825
22021007	WELFARE PACKAGES	1,448,927
22021009	SPORTING ACTIVITIES	713,779

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	55,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	25,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000
	TOTAL PERSONNEL COST	95,084,977
	TOTAL OVERHEAD COST	145,317,775
	TOTAL RECURRENT COST	240,402,752
	TOTAL CAPITAL EXPENDITURE	55,000,000
	TOTAL ALLOCATION	295,402,752

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	FOREIGN MISSION: JAKARTA					
INSTITUTION'S C	0119009047					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010102	PURCHASE OF OFFICE BUILDINGS				25,000,000	
	ON-GOING PROJECTS				25,000,000	
	PURCHASE OF OFFICE BUILDINGS				25,000,000	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				30,000,000	
	ON-GOING PROJECTS				30,000,000	
	COMPLETION OF PURCHASES BOF OFFICIAL BUILDING				30,000,000	

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009049	FOREIGN MISSION: JOHANNESBURG	
02101	PERSONNEL COST	162,956,038
21020101	NON REGULAR ALLOWANCES	162,956,038
02201	OVERHEAD COST	260,622,812
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,483,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,689,454
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,997,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,544,096
22020201	ELECTRICITY CHARGES	5,921,260
22020202	TELEPHONE CHARGES	5,155,632
22020203	INTERNET ACCESS CHARGES	766,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES	563,061
22020205	WATER RATES	1,685,978
22020206	SEWERAGE CHARGES	2,049,978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,086,247
22020302	BOOKS	890,008
22020303	NEWSPAPERS	204,998
22020304	MAGAZINES & PERIODICALS	463,565
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,709,049
22020306	PRINTING OF SECURITY DOCUMENTS	2,213,850
22020307	DRUGS & MEDICAL SUPPLIES	1,767,975
22020309	UNIFORMS & OTHER CLOTHING	700,136
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	971,689
22020402	MAINTENANCE OF OFFICE FURNITURE	927,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,824,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	978,006
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,557,263
22020406	OTHER MAINTENANCE SERVICES	696,992
22020501	LOCAL TRAINING	586,445
22020502	INTERNATIONAL TRAINING	1,502,420
22020601	SECURITY SERVICES	915,751
22020603	OFFICE RENT	5,399,517
22020604	RESIDENTIAL RENT	5,953,948
22020701	FINANCIAL CONSULTING	428,035
22020702	INFORMATION TECHNOLOGY CONSULTING	651,888
22020703	LEGAL SERVICES	434,592
22020801	MOTOR VEHICLE FUEL COST	2,168,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,614,803
22020803	PLANT / GENERATOR FUEL COST	1,445,921
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,639,982
22020902	INSURANCE PREMIUM	3,423,150
22020903	LOSS ON FOREIGN EXCHANGE	478,618
22020904	OTHER CRF BANK CHARGES	341,663
22021001	REFRESHMENT & MEALS	2,320,727
22021002	HONORARIUM & SITTING ALLOWANCE	382,344
22021003	PUBLICITY & ADVERTISEMENTS	1,177,371
22021004	MEDICAL EXPENSES	8,904,286
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	108,333,598
22021006	POSTAGES & COURIER SERVICES	1,118,263
22021007	WELFARE PACKAGES	1,709,473
22021009	SPORTING ACTIVITIES	842,131



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
U3101	TOTAL CAPITAL EXPENDITURE	40,666,498
Z3030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,666,498
	TOTAL PERSONNEL COST	162,956,038
	TOTAL OVERHEAD COST	260,622,812
	TOTAL RECURRENT COST	423,578,851
	TOTAL CAPITAL EXPENDITURE	40,666,498
	TOTAL ALLOCATION	464,245,349

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	FOREIGN MISSION: JOHANNESBURG				
INSTITUTION'S C	0119009049				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,666,498
	ON-GOING PROJECTS				40,666,498
					40,666,498
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				50,666,498
	ON-GOING PROJECTS				50,666,498
	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				50,666,498

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009052	KIEV	
02101	PERSONNEL COST	105,728,441
21020101	NON REGULAR ALLOWANCES	105,728,441
02201	OVERHEAD COST	159,561,416
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,080,864
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,978,398
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,718,877
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,102,869
22020201	ELECTRICITY CHARGES	4,406,696
22020202	TELEPHONE CHARGES	3,836,903
22020203	INTERNET ACCESS CHARGES	570,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	419,039
22020205	WATER RATES	1,254,731
22020206	SEWERAGE CHARGES	1,525,626
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,552,618
22020302	BOOKS	662,358
22020303	NEWSPAPERS	152,563
22020304	MAGAZINES & PERIODICALS	344,993
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,016,117
22020306	PRINTING OF SECURITY DOCUMENTS	1,647,582
22020307	DRUGS & MEDICAL SUPPLIES	1,315,755
22020309	UNIFORMS & OTHER CLOTHING	521,052
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	723,147
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,488,344
22020402	MAINTENANCE OF OFFICE FURNITURE	690,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,334,876
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	727,848
22020405	MAINTENANCE OF PLANTS/GENERATORS	414,724
22020406	OTHER MAINTENANCE SERVICES	518,713
22020501	LOCAL TRAINING	436,442
22020502	INTERNATIONAL TRAINING	1,118,125
22020601	SECURITY SERVICES	681,516
22020603	OFFICE RENT	4,018,406
22020604	RESIDENTIAL RENT	4,431,023
22020701	FINANCIAL CONSULTING	318,551
22020702	INFORMATION TECHNOLOGY CONSULTING	485,146
22020703	LEGAL SERVICES	323,430
22020801	MOTOR VEHICLE FUEL COST	1,614,117
22020803	PLANT / GENERATOR FUEL COST	1,076,077
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,220,501
22020902	INSURANCE PREMIUM	2,547,563
22020903	LOSS ON FOREIGN EXCHANGE	356,195
22020904	OTHER CRF BANK CHARGES	254,271
22021001	REFRESHMENT & MEALS	1,727,122
22021002	HONORARIUM & SITTING ALLOWANCE	284,546
22021003	PUBLICITY & ADVERTISEMENTS	876,218
22021004	MEDICAL EXPENSES	9,934,728
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	75,120,477
22021006	POSTAGES & COURIER SERVICES	832,229
22021007	WELFARE PACKAGES	1,272,217
22021009	SPORTING ACTIVITIES	626,727

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	42,546,298
Z30T0T03	PURCHASE OF RESIDENTIAL BUILDINGS	42,546,298
	TOTAL PERSONNEL COST	105,728,441
	TOTAL OVERHEAD COST	159,561,416
	TOTAL RECURRENT COST	265,289,858
	TOTAL CAPITAL EXPENDITURE	42,546,298
	TOTAL ALLOCATION	307,836,156

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	KIEV				
INSTITUTION'S C	0119009052				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				42,546,298
	ON-GOING PROJECTS				42,546,298
	PURCHASE OF RESIDENTIAL BUILDINGS				42,546,298

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0	LILONGWE	
02101	PERSONNEL COST	102,912,587
21020101	NON REGULAR ALLOWANCES	102,912,587
02201	OVERHEAD COST	35,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
03101	TOTAL CAPITAL EXPENDITURE	35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
	TOTAL PERSONNEL COST	102,912,587
	TOTAL OVERHEAD COST	35,000,000
	TOTAL RECURRENT COST	137,912,587
	TOTAL CAPITAL EXPENDITURE	35,000,000
	TOTAL ALLOCATION	172,912,587

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	LILONGWE				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000
	ON-GOING PROJECTS				35,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0</b>	<b>DOHA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>108,157,276</b>
21020101	NON REGULAR ALLOWANCES	108,157,276
<b>02201</b>	<b>OVERHEAD COST</b>	<b>50,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>35,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
	<b>TOTAL PERSONNEL COST</b>	<b>108,157,276</b>
	<b>TOTAL OVERHEAD COST</b>	<b>50,000,000</b>
	<b>TOTAL RECURRENT COST</b>	<b>158,157,276</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>35,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>193,157,276</b>



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS MINISTRY OF FOREIGN AFFAIRS						
MINISTRY'S COE 22010101						
NAME OF INSTIT DOHA						
INSTITUTION'S CODE:						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000	
	ON-GOING PROJECTS				35,000,000	
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0	FRANKFURT	
02101	PERSONNEL COST	137,645,340
21020101	NON REGULAR ALLOWANCES	137,645,340
02201	OVERHEAD COST	50,686,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,686,750
03101	TOTAL CAPITAL EXPENDITURE	30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
	TOTAL PERSONNEL COST	137,645,340
	TOTAL OVERHEAD COST	50,686,750
	TOTAL RECURRENT COST	188,332,090
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	218,332,090

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIST	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	FRANKFURT					
INSTITUTION'S CODE:						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000	
	ON-GOING PROJECTS				30,000,000	
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000	

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009048	FOREIGN MISSION: JEDDAH	
02101	PERSONNEL COST	139,680,953
21020101	NON REGULAR ALLOWANCES	139,680,953
02201	OVERHEAD COST	170,562,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,483,441
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,689,454
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,997,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,544,096
22020201	ELECTRICITY CHARGES	5,921,260
22020202	TELEPHONE CHARGES	5,155,632
22020203	INTERNET ACCESS CHARGES	766,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES	563,061
22020205	WATER RATES	1,685,978
22020206	SEWERAGE CHARGES	2,049,978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,086,247
22020302	BOOKS	890,008
22020303	NEWSPAPERS	204,998
22020304	MAGAZINES & PERIODICALS	463,565
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,709,049
22020306	PRINTING OF SECURITY DOCUMENTS	2,213,850
22020307	DRUGS & MEDICAL SUPPLIES	1,767,975
22020309	UNIFORMS & OTHER CLOTHING	700,136
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	971,689
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,343,577
22020402	MAINTENANCE OF OFFICE FURNITURE	927,794
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,824,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	978,006
22020405	MAINTENANCE OF PLANTS/GENERATORS	557,263
22020406	OTHER MAINTENANCE SERVICES	696,992
22020501	LOCAL TRAINING	586,445
22020502	INTERNATIONAL TRAINING	1,502,420
22020601	SECURITY SERVICES	915,751
22020603	OFFICE RENT	5,399,517
22020604	RESIDENTIAL RENT	5,953,948
22020701	FINANCIAL CONSULTING	428,035
22020702	INFORMATION TECHNOLOGY CONSULTING	651,888
22020703	LEGAL SERVICES	434,592
22020801	MOTOR VEHICLE FUEL COST	2,168,883
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,614,803
22020803	PLANT / GENERATOR FUEL COST	1,445,921
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,639,982
22020902	INSURANCE PREMIUM	3,423,150
22020903	LOSS ON FOREIGN EXCHANGE	478,618
22020904	OTHER CRF BANK CHARGES	341,663
22021002	HONORARIUM & SITTING ALLOWANCE	382,344
22021003	PUBLICITY & ADVERTISEMENTS	1,177,371
22021004	MEDICAL EXPENSES	8,904,286
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	50,250,798
22021006	POSTAGES & COURIER SERVICES	1,118,263
22021007	WELFARE PACKAGES	1,709,473
22021009	SPORTING ACTIVITIES	842,131

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	75,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75,000,000
	TOTAL PERSONNEL COST	139,680,953
	TOTAL OVERHEAD COST	170,562,863
	TOTAL RECURRENT COST	310,243,816
	TOTAL CAPITAL EXPENDITURE	75,000,000
	TOTAL ALLOCATION	385,243,816

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COE 22010101					
NAME OF INSTIT FOREIGN MISSION: JEDDAH					
INSTITUTION'S C: 0119009048					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				75,000,000
	ON-GOING PROJECTS				75,000,000
	PARTIAL RENOVATION OF GOVT QUARTERS				55,000,000
	PURCHASE OF VEHICLES				20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009068	MEXICO	
02101	PERSONNEL COST	128,323,551
21020101	NON REGULAR ALLOWANCES	128,323,551
02201	OVERHEAD COST	135,074,262
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,747,248
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,571,407
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,414,854
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,522,199
22020201	ELECTRICITY CHARGES	4,046,442
22020202	TELEPHONE CHARGES	3,523,231
22020203	INTERNET ACCESS CHARGES	523,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES	384,782
22020205	WATER RATES	1,152,155
22020206	SEWERAGE CHARGES	1,400,904
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,425,690
22020302	BOOKS	608,209
22020303	NEWSPAPERS	140,090
22020304	MAGAZINES & PERIODICALS	316,789
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,851,297
22020306	PRINTING OF SECURITY DOCUMENTS	1,512,890
22020307	DRUGS & MEDICAL SUPPLIES	1,208,190
22020309	UNIFORMS & OTHER CLOTHING	478,455
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	664,028
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,284,918
22020402	MAINTENANCE OF OFFICE FURNITURE	634,031
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,980,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	668,345
22020405	MAINTENANCE OF PLANTS/GENERATORS	380,820
22020406	OTHER MAINTENANCE SERVICES	476,307
22020501	LOCAL TRAINING	400,762
22020502	INTERNATIONAL TRAINING	1,026,716
22020601	SECURITY SERVICES	625,801
22020603	OFFICE RENT	3,689,896
22020604	RESIDENTIAL RENT	4,068,780
22020701	FINANCIAL CONSULTING	292,509
22020702	INFORMATION TECHNOLOGY CONSULTING	445,484
22020703	LEGAL SERVICES	296,990
22020801	MOTOR VEHICLE FUEL COST	1,482,160
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,470,267
22020803	PLANT / GENERATOR FUEL COST	988,106
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,120,723
22020903	LOSS ON FOREIGN EXCHANGE	327,076
22020904	OTHER CRF BANK CHARGES	233,484
22021001	REFRESHMENT & MEALS	1,585,927
22021002	HONORARIUM & SITTING ALLOWANCE	261,284
22021003	PUBLICITY & ADVERTISEMENTS	804,586
22021004	MEDICAL EXPENSES	6,084,968
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	67,443,102
22021006	POSTAGES & COURIER SERVICES	764,193
22021007	WELFARE PACKAGES	1,168,212
22021009	SPORTING ACTIVITIES	575,491

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	50,000,000
	TOTAL PERSONNEL COST	128,323,551
	TOTAL OVERHEAD COST	135,074,262
	TOTAL RECURRENT COST	263,397,813
	TOTAL CAPITAL EXPENDITURE	50,000,000
	TOTAL ALLOCATION	313,397,813



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S CODE:	22010101					
NAME OF INSTITUTION:	MEXICO					
INSTITUTION'S CODE:	0119009068					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010102	PURCHASE OF OFFICE BUILDINGS				50,000,000	
	ON-GOING PROJECTS				50,000,000	
	PURCHASE OF OFFICE BUILDINGS				50,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009019</b>	<b>FOREIGN MISSION: BRASILIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>124,754,591</b>
21020101	NON REGULAR ALLOWANCES	124,754,591
<b>02201</b>	<b>OVERHEAD COST</b>	<b>226,651,885</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,661,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,686,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,247,872
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,113,221
22020201	ELECTRICITY CHARGES	10,033,530
22020202	TELEPHONE CHARGES	8,382,686
22020203	INTERNET ACCESS CHARGES	4,651,785
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,478,645
22020206	SEWERAGE CHARGES	2,742,640
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,773,472
22020302	BOOKS	756,575
22020303	NEWSPAPERS	174,264
22020304	MAGAZINES & PERIODICALS	394,066
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,302,901
22020306	PRINTING OF SECURITY DOCUMENTS	1,881,944
22020307	DRUGS & MEDICAL SUPPLIES	1,502,916
22020309	UNIFORMS & OTHER CLOTHING	595,170
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	826,011
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,842,300
22020402	MAINTENANCE OF OFFICE FURNITURE	1,788,697
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,951,493
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,831,381
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,473,717
22020406	OTHER MAINTENANCE SERVICES	4,592,498
22020501	LOCAL TRAINING	1,498,524
22020502	INTERNATIONAL TRAINING	1,277,173
22020601	SECURITY SERVICES	778,459
22020603	OFFICE RENT	14,590,007
22020604	RESIDENTIAL RENT	24,951,659
22020701	FINANCIAL CONSULTING	363,863
22020702	INFORMATION TECHNOLOGY CONSULTING	554,156
22020703	LEGAL SERVICES	369,437
22020801	MOTOR VEHICLE FUEL COST	1,843,718
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,072,863
22020803	PLANT / GENERATOR FUEL COST	1,229,145
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,394,112
22020902	INSURANCE PREMIUM	2,909,943
22020903	LOSS ON FOREIGN EXCHANGE	406,863
22020904	OTHER CRF BANK CHARGES	290,440
22021001	REFRESHMENT & MEALS	1,972,797
22021002	HONORARIUM & SITTING ALLOWANCE	325,022
22021003	PUBLICITY & ADVERTISEMENTS	1,000,856
22021004	MEDICAL EXPENSES	7,569,333
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	52,448,160
22021006	POSTAGES & COURIER SERVICES	950,610
22021007	WELFARE PACKAGES	1,453,185
22021009	SPORTING ACTIVITIES	715,876

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009019	FOREIGN MISSION: BRASILIA	
	TOTAL PERSONNEL COST	124,754,591
	TOTAL OVERHEAD COST	226,651,885
	TOTAL RECURRENT COST	351,406,476
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	351,406,476

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009022	FOREIGN MISSION: BUCHAREST	
02101	PERSONNEL COST	93,844,905
21020101	NON REGULAR ALLOWANCES	93,844,905
02201	OVERHEAD COST	181,622,584
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,820,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,880,570
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,392,802
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,390,032
22020201	ELECTRICITY CHARGES	5,205,266
22020202	TELEPHONE CHARGES	4,532,217
22020203	INTERNET ACCESS CHARGES	674,023
22020204	SATELLITE BROADCASTING ACCESS CHARGES	494,976
22020205	WATER RATES	1,482,110
22020206	SEWERAGE CHARGES	1,802,096
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,833,980
22020302	BOOKS	782,389
22020303	NEWSPAPERS	180,210
22020304	MAGAZINES & PERIODICALS	407,511
22020306	PRINTING OF SECURITY DOCUMENTS	1,946,153
22020307	DRUGS & MEDICAL SUPPLIES	1,554,193
22020309	UNIFORMS & OTHER CLOTHING	615,476
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	854,193
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,939,275
22020402	MAINTENANCE OF OFFICE FURNITURE	815,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,120,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	859,747
22020405	MAINTENANCE OF PLANTS/GENERATORS	489,879
22020406	OTHER MAINTENANCE SERVICES	612,713
22020501	LOCAL TRAINING	515,533
22020502	INTERNATIONAL TRAINING	1,320,748
22020601	SECURITY SERVICES	805,019
22020603	OFFICE RENT	4,746,611
22020604	RESIDENTIAL RENT	5,234,001
22020701	FINANCIAL CONSULTING	376,278
22020702	INFORMATION TECHNOLOGY CONSULTING	573,063
22020703	LEGAL SERVICES	382,042
22020801	MOTOR VEHICLE FUEL COST	1,906,623
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,177,704
22020803	PLANT / GENERATOR FUEL COST	1,271,081
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,441,677
22020902	INSURANCE PREMIUM	3,009,225
22020903	LOSS ON FOREIGN EXCHANGE	420,744
22020904	OTHER CRF BANK CHARGES	300,349
22021001	REFRESHMENT & MEALS	2,040,106
22021002	HONORARIUM & SITTING ALLOWANCE	336,111
22021003	PUBLICITY & ADVERTISEMENTS	1,035,004
22021004	MEDICAL EXPENSES	7,827,587
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	73,990,737
22021006	POSTAGES & COURIER SERVICES	983,043
22021007	WELFARE PACKAGES	1,502,765
22021009	SPORTING ACTIVITIES	740,301

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009022	FOREIGN MISSION: BUCHAREST	
	TOTAL PERSONNEL COST	93,844,905
	TOTAL OVERHEAD COST	181,622,584
	TOTAL RECURRENT COST	275,467,489
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	275,467,489

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009024	FOREIGN MISSION : BUEA	
02101	PERSONNEL COST	103,908,557
21020101	NON REGULAR ALLOWANCES	103,908,557
02201	OVERHEAD COST	99,825,791
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,485,993
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,032,756
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,265,477
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,326,947
22020201	ELECTRICITY CHARGES	2,684,485
22020202	TELEPHONE CHARGES	2,337,376
22020203	INTERNET ACCESS CHARGES	347,610
22020204	SATELLITE BROADCASTING ACCESS CHARGES	255,271
22020205	WATER RATES	764,361
22020206	SEWERAGE CHARGES	929,386
22020302	BOOKS	403,497
22020303	NEWSPAPERS	592,939
22020304	MAGAZINES & PERIODICALS	510,164
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,228,184
22020306	PRINTING OF SECURITY DOCUMENTS	1,003,679
22020307	DRUGS & MEDICAL SUPPLIES	801,536
22020309	UNIFORMS & OTHER CLOTHING	317,416
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	440,529
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,515,857
22020402	MAINTENANCE OF OFFICE FURNITURE	420,628
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,640,733
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	443,393
22020405	MAINTENANCE OF PLANTS/GENERATORS	252,643
22020406	OTHER MAINTENANCE SERVICES	315,991
22020501	LOCAL TRAINING	265,873
22020502	INTERNATIONAL TRAINING	681,143
22020603	OFFICE RENT	415,168
22020604	RESIDENTIAL RENT	2,447,945
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,699,304
22020701	FINANCIAL CONSULTING	194,056
22020702	INFORMATION TECHNOLOGY CONSULTING	295,543
22020703	LEGAL SERVICES	197,028
22020801	MOTOR VEHICLE FUEL COST	983,293
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,638,821
22020803	PLANT / GENERATOR FUEL COST	655,528
22020901	BANK CHARGES (OTHER THAN INTEREST)	743,508
22020902	INSURANCE PREMIUM	1,551,932
22020903	LOSS ON FOREIGN EXCHANGE	216,988
22020904	OTHER CRF BANK CHARGES	154,898
22021001	REFRESHMENT & MEALS	1,052,133
22021002	HONORARIUM & SITTING ALLOWANCE	173,341
22021003	PUBLICITY & ADVERTISEMENTS	533,777
22021004	MEDICAL EXPENSES	6,950,706
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,994,174
22021006	POSTAGES & COURIER SERVICES	506,980
22021007	WELFARE PACKAGES	775,013
22021009	SPORTING ACTIVITIES	381,792

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009024	FOREIGN MISSION : BUEA	
02101	PERSONNEL COST	103,908,557
21020101	NON REGULAR ALLOWANCES	103,908,557
	TOTAL PERSONNEL COST	103,908,557
	TOTAL OVERHEAD COST	99,825,791
	TOTAL RECURRENT COST	203,734,348
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	203,734,348

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009025	FOREIGN MISSION: BUENOS AIRES	
02101	PERSONNEL COST	114,759,460
21020101	NON REGULAR ALLOWANCES	114,759,460
02201	OVERHEAD COST	122,781,957
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,745,818
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,349,726
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,502,255
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,779,180
22020201	ELECTRICITY CHARGES	2,965,055
22020202	TELEPHONE CHARGES	2,581,668
22020203	INTERNET ACCESS CHARGES	383,941
22020204	SATELLITE BROADCASTING ACCESS CHARGES	281,951
22020205	WATER RATES	844,249
22020206	SEWERAGE CHARGES	1,026,521
22020302	BOOKS	445,669
22020303	NEWSPAPERS	102,652
22020304	MAGAZINES & PERIODICALS	232,129
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,356,549
22020306	PRINTING OF SECURITY DOCUMENTS	1,108,579
22020307	DRUGS & MEDICAL SUPPLIES	2,885,309
22020309	UNIFORMS & OTHER CLOTHING	350,591
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	486,571
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,674,287
22020402	MAINTENANCE OF OFFICE FURNITURE	464,590
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,916,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,489,734
22020405	MAINTENANCE OF PLANTS/GENERATORS	279,048
22020406	OTHER MAINTENANCE SERVICES	349,017
22020501	LOCAL TRAINING	293,661
22020502	INTERNATIONAL TRAINING	752,332
22020601	SECURITY SERVICES	458,560
22020603	OFFICE RENT	4,703,793
22020604	RESIDENTIAL RENT	7,174,440
22020701	FINANCIAL CONSULTING	214,338
22020702	INFORMATION TECHNOLOGY CONSULTING	326,431
22020703	LEGAL SERVICES	217,621
22020801	MOTOR VEHICLE FUEL COST	1,086,062
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,810,103
22020803	PLANT / GENERATOR FUEL COST	724,041
22020901	BANK CHARGES (OTHER THAN INTEREST)	821,217
22020902	INSURANCE PREMIUM	1,714,133
22020903	LOSS ON FOREIGN EXCHANGE	239,667
22020904	OTHER CRF BANK CHARGES	171,087
22021001	REFRESHMENT & MEALS	1,162,098
22021002	HONORARIUM & SITTING ALLOWANCE	191,458
22021003	PUBLICITY & ADVERTISEMENTS	589,565
22021004	MEDICAL EXPENSES	4,458,797
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	51,233,061
22021006	POSTAGES & COURIER SERVICES	559,967
22021007	WELFARE PACKAGES	856,014
22021009	SPORTING ACTIVITIES	421,695



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009025	FOREIGN MISSION: BUENOS AIRES	
	TOTAL PERSONNEL COST	114,759,460
	TOTAL OVERHEAD COST	122,781,957
	TOTAL RECURRENT COST	237,541,417
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	237,541,417

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009026</b>	<b>FOREIGN MISSION: BUJUMBURA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>97,101,591</b>
21020101	NON REGULAR ALLOWANCES	97,101,591
<b>02201</b>	<b>OVERHEAD COST</b>	<b>94,344,701</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,374,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,896,421
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,163,635
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,132,433
22020201	ELECTRICITY CHARGES	2,563,806
22020202	TELEPHONE CHARGES	1,232,302
22020203	INTERNET ACCESS CHARGES	331,984
22020204	SATELLITE BROADCASTING ACCESS CHARGES	243,796
22020205	WATER RATES	730,000
22020206	SEWERAGE CHARGES	887,606
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	903,310
22020302	BOOKS	385,358
22020303	NEWSPAPERS	88,761
22020304	MAGAZINES & PERIODICALS	200,716
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,172,972
22020306	PRINTING OF SECURITY DOCUMENTS	958,560
22020307	DRUGS & MEDICAL SUPPLIES	765,504
22020309	UNIFORMS & OTHER CLOTHING	303,147
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	420,725
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,447,713
22020402	MAINTENANCE OF OFFICE FURNITURE	401,719
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,522,021
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,460
22020405	MAINTENANCE OF PLANTS/GENERATORS	241,285
22020406	OTHER MAINTENANCE SERVICES	301,786
22020501	LOCAL TRAINING	253,921
22020502	INTERNATIONAL TRAINING	650,522
22020601	SECURITY SERVICES	396,505
22020603	OFFICE RENT	2,337,900
22020604	RESIDENTIAL RENT	6,275,642
22020701	FINANCIAL CONSULTING	185,332
22020702	INFORMATION TECHNOLOGY CONSULTING	282,257
22020703	LEGAL SERVICES	188,171
22020801	MOTOR VEHICLE FUEL COST	939,090
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,565,149
22020803	PLANT / GENERATOR FUEL COST	626,059
22020901	BANK CHARGES (OTHER THAN INTEREST)	710,085
22020902	INSURANCE PREMIUM	1,482,166
22020903	LOSS ON FOREIGN EXCHANGE	207,234
22020904	OTHER CRF BANK CHARGES	147,934
22021001	REFRESHMENT & MEALS	1,004,836
22021002	HONORARIUM & SITTING ALLOWANCE	165,548
22021003	PUBLICITY & ADVERTISEMENTS	509,782
22021004	MEDICAL EXPENSES	3,855,406
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,878,913
22021006	POSTAGES & COURIER SERVICES	484,189
22021007	WELFARE PACKAGES	740,173
22021009	SPORTING ACTIVITIES	364,628

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009026	FOREIGN MISSION: BUJUMBURA	
	TOTAL PERSONNEL COST	97,101,591
	TOTAL OVERHEAD COST	94,344,701
	TOTAL RECURRENT COST	191,446,292
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	191,446,292

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009027	FOREIGN MISSION: CAIRO	
02101	PERSONNEL COST	108,659,713
21020101	NON REGULAR ALLOWANCES	108,659,713
02201	OVERHEAD COST	202,688,418
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,915,117
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,996,134
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,814,921
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,554,911
22020201	ELECTRICITY CHARGES	10,307,559
22020202	TELEPHONE CHARGES	9,621,283
22020203	INTERNET ACCESS CHARGES	2,687,268
22020204	SATELLITE BROADCASTING ACCESS CHARGES	504,703
22020205	WATER RATES	2,511,237
22020206	SEWERAGE CHARGES	2,837,510
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,870,021
22020302	BOOKS	797,764
22020303	NEWSPAPERS	183,751
22020304	MAGAZINES & PERIODICALS	415,520
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,428,273
22020306	PRINTING OF SECURITY DOCUMENTS	1,984,398
22020307	DRUGS & MEDICAL SUPPLIES	1,584,736
22020309	UNIFORMS & OTHER CLOTHING	627,571
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	870,980
22020402	MAINTENANCE OF OFFICE FURNITURE	831,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,221,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	876,642
22020405	MAINTENANCE OF PLANTS/GENERATORS	499,506
22020406	OTHER MAINTENANCE SERVICES	624,754
22020501	LOCAL TRAINING	525,664
22020502	INTERNATIONAL TRAINING	1,346,703
22020601	SECURITY SERVICES	2,820,839
22020603	OFFICE RENT	4,839,891
22020604	RESIDENTIAL RENT	8,336,858
22020701	FINANCIAL CONSULTING	383,672
22020702	INFORMATION TECHNOLOGY CONSULTING	584,324
22020703	LEGAL SERVICES	389,549
22020801	MOTOR VEHICLE FUEL COST	3,944,091
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,240,151
22020803	PLANT / GENERATOR FUEL COST	1,296,060
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,470,008
22020902	INSURANCE PREMIUM	3,068,362
22020903	LOSS ON FOREIGN EXCHANGE	429,012
22020904	OTHER CRF BANK CHARGES	1,306,252
22021001	REFRESHMENT & MEALS	2,080,198
22021002	HONORARIUM & SITTING ALLOWANCE	342,716
22021003	PUBLICITY & ADVERTISEMENTS	1,055,343
22021004	MEDICAL EXPENSES	11,624,384
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	54,747,583
22021006	POSTAGES & COURIER SERVICES	1,002,362
22021007	WELFARE PACKAGES	1,532,297
22021009	SPORTING ACTIVITIES	754,849

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009027	FOREIGN MISSION: CAIRO	
	TOTAL PERSONNEL COST	108,659,713
	TOTAL OVERHEAD COST	202,688,418
	TOTAL RECURRENT COST	311,348,130
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	311,348,130

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009028</b>	<b>FOREIGN MISSION: CANBERRA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>119,458,900</b>
21020101	NON REGULAR ALLOWANCES	119,458,900
<b>02201</b>	<b>OVERHEAD COST</b>	<b>132,232,375</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,830,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,892,830
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,401,960
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,407,523
22020201	ELECTRICITY CHARGES	4,216,118
22020202	TELEPHONE CHARGES	2,541,665
22020203	INTERNET ACCESS CHARGES	675,428
22020204	SATELLITE BROADCASTING ACCESS CHARGES	496,008
22020205	WATER RATES	1,485,200
22020206	SEWERAGE CHARGES	805,853
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,837,803
22020302	BOOKS	784,020
22020303	NEWSPAPERS	180,585
22020304	MAGAZINES & PERIODICALS	408,361
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,386,437
22020306	PRINTING OF SECURITY DOCUMENTS	950,210
22020307	DRUGS & MEDICAL SUPPLIES	1,557,433
22020309	UNIFORMS & OTHER CLOTHING	616,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	855,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,945,402
22020402	MAINTENANCE OF OFFICE FURNITURE	817,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,579,701
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	861,539
22020405	MAINTENANCE OF PLANTS/GENERATORS	490,900
22020406	OTHER MAINTENANCE SERVICES	613,990
22020501	LOCAL TRAINING	516,608
22020502	INTERNATIONAL TRAINING	1,323,502
22020601	SECURITY SERVICES	806,697
22020603	OFFICE RENT	4,756,507
22020604	RESIDENTIAL RENT	5,244,913
22020701	FINANCIAL CONSULTING	377,062
22020702	INFORMATION TECHNOLOGY CONSULTING	574,257
22020703	LEGAL SERVICES	382,838
22020801	MOTOR VEHICLE FUEL COST	1,910,598
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,184,329
22020803	PLANT / GENERATOR FUEL COST	1,273,731
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,444,682
22020902	INSURANCE PREMIUM	3,015,499
22020903	LOSS ON FOREIGN EXCHANGE	421,621
22020904	OTHER CRF BANK CHARGES	300,975
22021001	REFRESHMENT & MEALS	2,044,359
22021002	HONORARIUM & SITTING ALLOWANCE	336,812
22021003	PUBLICITY & ADVERTISEMENTS	1,037,162
22021004	MEDICAL EXPENSES	7,843,905
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	55,564,039
22021006	POSTAGES & COURIER SERVICES	985,093
22021007	WELFARE PACKAGES	1,505,898
22021009	SPORTING ACTIVITIES	741,844

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009028	FOREIGN MISSION: CANBERRA	
20320117	TOTAL CAPITAL PROJECT	140,000,000
	CONSTRUCTION	140,000,000
	TOTAL PERSONNEL COST	119,458,900
	TOTAL OVERHEAD COST	132,232,375
	TOTAL RECURRENT COST	251,691,275
	TOTAL CAPITAL EXPENDITURE	140,000,000
	TOTAL ALLOCATION	391,691,275

		2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS	
	NAME OF MINISTRY:	MINISTRY OF FOREIGN AFFAIRS	
	MINISTRY'S CODE:	22010101	
	NAME OF INSTITUTION:	CANBERRA	
	INSTITUTION'S CODE:	119009029	
	CODE	LINE ITEM	AMOUNT (=N=)
	23020117	CONSTRUCTION	140,000,000
		NEW PROJECTS	140,000,000
			140,000,000



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009062</b>	<b>LUANDA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>89,761,945</b>
21020101	NON REGULAR ALLOWANCES	89,761,945
<b>02201</b>	<b>OVERHEAD COST</b>	<b>111,853,873</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,304,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,811,140
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,099,930
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,010,760
22020201	ELECTRICITY CHARGES	2,488,319
22020202	TELEPHONE CHARGES	2,166,575
22020203	INTERNET ACCESS CHARGES	322,209
22020204	SATELLITE BROADCASTING ACCESS CHARGES	236,618
22020205	WATER RATES	708,506
22020206	SEWERAGE CHARGES	861,472
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,876,713
22020302	BOOKS	374,012
22020303	NEWSPAPERS	86,147
22020304	MAGAZINES & PERIODICALS	194,806
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,138,436
22020306	PRINTING OF SECURITY DOCUMENTS	930,336
22020307	DRUGS & MEDICAL SUPPLIES	742,964
22020309	UNIFORMS & OTHER CLOTHING	294,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	408,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,405,087
22020402	MAINTENANCE OF OFFICE FURNITURE	389,891
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,447,764
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	410,992
22020405	MAINTENANCE OF PLANTS/GENERATORS	234,181
22020406	OTHER MAINTENANCE SERVICES	292,900
22020501	LOCAL TRAINING	246,445
22020502	INTERNATIONAL TRAINING	631,369
22020601	SECURITY SERVICES	384,830
22020603	OFFICE RENT	10,269,064
22020604	RESIDENTIAL RENT	9,502,055
22020701	FINANCIAL CONSULTING	179,875
22020702	INFORMATION TECHNOLOGY CONSULTING	273,946
22020703	LEGAL SERVICES	182,631
22020801	MOTOR VEHICLE FUEL COST	911,439
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,519,065
22020803	PLANT / GENERATOR FUEL COST	607,626
22020901	BANK CHARGES (OTHER THAN INTEREST)	689,177
22020902	INSURANCE PREMIUM	1,438,526
22020903	LOSS ON FOREIGN EXCHANGE	201,132
22020904	OTHER CRF BANK CHARGES	143,579
22021001	REFRESHMENT & MEALS	1,975,250
22021002	HONORARIUM & SITTING ALLOWANCE	160,674
22021003	PUBLICITY & ADVERTISEMENTS	494,772
22021004	MEDICAL EXPENSES	9,150,822
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,612,743
22021006	POSTAGES & COURIER SERVICES	969,933
22021007	WELFARE PACKAGES	718,380
22021009	SPORTING ACTIVITIES	353,893

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,000,000
	TOTAL PERSONNEL COST	89,761,945
	TOTAL OVERHEAD COST	111,853,873
	TOTAL RECURRENT COST	201,615,818
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	241,615,818

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	LUANDA				
INSTITUTION'S C	0119009062				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000
	ON-GOING PROJECTS				40,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009063</b>	<b>MADRID</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>163,834,729</b>
21020101	NON REGULAR ALLOWANCES	163,834,729
<b>02201</b>	<b>OVERHEAD COST</b>	<b>233,813,759</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,278,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,999,719
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,987,801
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,939,998
22020201	ELECTRICITY CHARGES	6,540,405
22020202	TELEPHONE CHARGES	5,082,625
22020203	INTERNET ACCESS CHARGES	1,458,442
22020204	SATELLITE BROADCASTING ACCESS CHARGES	336,662
22020205	WATER RATES	1,008,070
22020206	SEWERAGE CHARGES	1,225,711
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,247,397
22020302	BOOKS	532,148
22020303	NEWSPAPERS	122,571
22020304	MAGAZINES & PERIODICALS	277,172
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,619,778
22020306	PRINTING OF SECURITY DOCUMENTS	1,323,692
22020307	DRUGS & MEDICAL SUPPLIES	1,057,097
22020309	UNIFORMS & OTHER CLOTHING	418,621
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	580,987
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,999,172
22020402	MAINTENANCE OF OFFICE FURNITURE	1,554,741
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,482,703
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	584,764
22020405	MAINTENANCE OF PLANTS/GENERATORS	333,195
22020406	OTHER MAINTENANCE SERVICES	416,742
22020501	LOCAL TRAINING	350,644
22020502	INTERNATIONAL TRAINING	898,318
22020601	SECURITY SERVICES	1,547,540
22020603	OFFICE RENT	8,228,447
22020604	RESIDENTIAL RENT	27,534,497
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,234,564
22020701	FINANCIAL CONSULTING	255,928
22020702	INFORMATION TECHNOLOGY CONSULTING	389,773
22020703	LEGAL SERVICES	259,849
22020801	MOTOR VEHICLE FUEL COST	3,296,806
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,161,342
22020803	PLANT / GENERATOR FUEL COST	864,536
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,980,569
22020902	INSURANCE PREMIUM	2,046,750
22020903	LOSS ON FOREIGN EXCHANGE	286,173
22020904	OTHER CRF BANK CHARGES	204,285
22021001	REFRESHMENT & MEALS	4,387,595
22021002	HONORARIUM & SITTING ALLOWANCE	228,609
22021003	PUBLICITY & ADVERTISEMENTS	703,966
22021004	MEDICAL EXPENSES	15,323,999
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,026,461
22021006	POSTAGES & COURIER SERVICES	668,625
22021007	WELFARE PACKAGES	1,022,118
22021009	SPORTING ACTIVITIES	503,522

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	90,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	90,000,000
	TOTAL PERSONNEL COST	163,834,729
	TOTAL OVERHEAD COST	233,813,759
	TOTAL RECURRENT COST	397,648,488
	TOTAL CAPITAL EXPENDITURE	90,000,000
	TOTAL ALLOCATION	487,648,488

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	MADRID				
INSTITUTION'S C	0119009063				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				90,000,000
	ON-GOING PROJECTS				90,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				90,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009097</b>	<b>FOREIGN MISSION : TEL-AVIV</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>143,698,549</b>
21020101	NON REGULAR ALLOWANCES	143,698,549
<b>02201</b>	<b>OVERHEAD COST</b>	<b>133,729,851</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,445,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,198,997
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,136,663
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,990,868
22020201	ELECTRICITY CHARGES	3,716,799
22020202	TELEPHONE CHARGES	3,236,211
22020203	INTERNET ACCESS CHARGES	481,283
22020204	SATELLITE BROADCASTING ACCESS CHARGES	353,435
22020205	WATER RATES	1,058,295
22020206	SEWERAGE CHARGES	1,286,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,309,546
22020302	BOOKS	558,661
22020303	NEWSPAPERS	128,678
22020304	MAGAZINES & PERIODICALS	290,982
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,700,481
22020306	PRINTING OF SECURITY DOCUMENTS	1,389,643
22020307	DRUGS & MEDICAL SUPPLIES	1,109,765
22020309	UNIFORMS & OTHER CLOTHING	439,478
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	609,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,098,777
22020402	MAINTENANCE OF OFFICE FURNITURE	582,380
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,656,222
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	613,899
22020405	MAINTENANCE OF PLANTS/GENERATORS	349,796
22020406	OTHER MAINTENANCE SERVICES	437,505
22020501	LOCAL TRAINING	368,114
22020502	INTERNATIONAL TRAINING	943,075
22020601	SECURITY SERVICES	574,821
22020603	OFFICE RENT	3,389,299
22020604	RESIDENTIAL RENT	3,737,317
22020701	FINANCIAL CONSULTING	268,680
22020702	INFORMATION TECHNOLOGY CONSULTING	409,193
22020703	LEGAL SERVICES	272,795
22020801	MOTOR VEHICLE FUEL COST	1,361,416
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,269,027
22020803	PLANT / GENERATOR FUEL COST	907,610
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,029,423
22020903	LOSS ON FOREIGN EXCHANGE	300,431
22020904	OTHER CRF BANK CHARGES	214,463
22021001	REFRESHMENT & MEALS	1,456,729
22021002	HONORARIUM & SITTING ALLOWANCE	239,999
22021003	PUBLICITY & ADVERTISEMENTS	739,040
22021004	MEDICAL EXPENSES	7,465,254
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,298,607
22021006	POSTAGES & COURIER SERVICES	701,938
22021007	WELFARE PACKAGES	1,073,043
22021009	SPORTING ACTIVITIES	528,609

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
119009097	FOREIGN MISSION : TEL-AVIV	
	TOTAL PERSONNEL	143,698,549
	TOTAL OVERHEAD	133,729,851
	TOTAL RECURRENT	277,428,399
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	277,428,399



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009101</b>	<b>FOREIGN MISSION : TRIPOLI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>114,365,175</b>
21020101	NON REGULAR ALLOWANCES	114,365,175
<b>02201</b>	<b>OVERHEAD COST</b>	<b>89,368,497</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,316,826
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,826,382
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,111,315
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,032,506
22020201	ELECTRICITY CHARGES	2,819,359
22020202	TELEPHONE CHARGES	2,178,322
22020203	INTERNET ACCESS CHARGES	440,561
22020204	SATELLITE BROADCASTING ACCESS CHARGES	237,900
22020205	WATER RATES	712,348
22020206	SEWERAGE CHARGES	866,143
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	881,467
22020302	BOOKS	376,040
22020303	NEWSPAPERS	86,614
22020304	MAGAZINES & PERIODICALS	195,862
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,144,609
22020306	PRINTING OF SECURITY DOCUMENTS	935,381
22020307	DRUGS & MEDICAL SUPPLIES	746,993
22020309	UNIFORMS & OTHER CLOTHING	295,817
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	410,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,412,705
22020402	MAINTENANCE OF OFFICE FURNITURE	392,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,461,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	413,221
22020405	MAINTENANCE OF PLANTS/GENERATORS	235,451
22020406	OTHER MAINTENANCE SERVICES	294,488
22020501	LOCAL TRAINING	247,781
22020502	INTERNATIONAL TRAINING	634,792
22020601	SECURITY SERVICES	386,917
22020603	OFFICE RENT	2,281,367
22020604	RESIDENTIAL RENT	2,515,621
22020701	FINANCIAL CONSULTING	180,851
22020702	INFORMATION TECHNOLOGY CONSULTING	275,431
22020703	LEGAL SERVICES	183,621
22020801	MOTOR VEHICLE FUEL COST	916,381
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,527,302
22020803	PLANT / GENERATOR FUEL COST	610,920
22020901	BANK CHARGES (OTHER THAN INTEREST)	692,914
22020902	INSURANCE PREMIUM	1,446,326
22020903	LOSS ON FOREIGN EXCHANGE	202,222
22020904	OTHER CRF BANK CHARGES	144,357
22021001	REFRESHMENT & MEALS	980,538
22021002	HONORARIUM & SITTING ALLOWANCE	161,545
22021003	PUBLICITY & ADVERTISEMENTS	497,455
22021004	MEDICAL EXPENSES	5,762,178
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,345,508
22021006	POSTAGES & COURIER SERVICES	472,481
22021007	WELFARE PACKAGES	722,275
22021009	SPORTING ACTIVITIES	355,811

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009101	FOREIGN MISSION : TRIPOLI	
	TOTAL PERSONNEL	114,365,175
	TOTAL OVERHEAD	89,368,497
	TOTAL RECURRENT	203,733,671
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	203,733,671

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009065</b>	<b>FOREIGN MISSION : MALABO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>108,226,071</b>
21020101	NON REGULAR ALLOWANCES	108,226,071
<b>02201</b>	<b>OVERHEAD COST</b>	<b>120,191,312</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,100,603
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,782,541
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,825,569
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,396,694
22020201	ELECTRICITY CHARGES	3,348,167
22020202	TELEPHONE CHARGES	2,915,244
22020203	INTERNET ACCESS CHARGES	866,057
22020204	SATELLITE BROADCASTING ACCESS CHARGES	318,382
22020205	WATER RATES	953,333
22020206	SEWERAGE CHARGES	1,159,157
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,179,665
22020302	BOOKS	503,253
22020303	NEWSPAPERS	115,916
22020304	MAGAZINES & PERIODICALS	262,122
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,531,827
22020306	PRINTING OF SECURITY DOCUMENTS	1,251,818
22020307	DRUGS & MEDICAL SUPPLIES	999,699
22020309	UNIFORMS & OTHER CLOTHING	395,891
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	549,440
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,621
22020402	MAINTENANCE OF OFFICE FURNITURE	524,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,293,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	553,012
22020405	MAINTENANCE OF PLANTS/GENERATORS	315,103
22020406	OTHER MAINTENANCE SERVICES	394,113
22020501	LOCAL TRAINING	331,605
22020502	INTERNATIONAL TRAINING	849,541
22020601	SECURITY SERVICES	517,810
22020603	OFFICE RENT	3,053,148
22020604	RESIDENTIAL RENT	3,366,650
22020701	FINANCIAL CONSULTING	242,032
22020702	INFORMATION TECHNOLOGY CONSULTING	368,609
22020703	LEGAL SERVICES	245,739
22020801	MOTOR VEHICLE FUEL COST	1,226,391
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,043,985
22020803	PLANT / GENERATOR FUEL COST	817,594
22020901	BANK CHARGES (OTHER THAN INTEREST)	927,325
22020902	INSURANCE PREMIUM	1,935,615
22020903	LOSS ON FOREIGN EXCHANGE	270,634
22020904	OTHER CRF BANK CHARGES	193,193
22021001	REFRESHMENT & MEALS	1,312,251
22021002	HONORARIUM & SITTING ALLOWANCE	216,196
22021003	PUBLICITY & ADVERTISEMENTS	665,742
22021004	MEDICAL EXPENSES	6,034,915
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	57,070,771
22021006	POSTAGES & COURIER SERVICES	632,320
22021007	WELFARE PACKAGES	966,619
22021009	SPORTING ACTIVITIES	476,182

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009065	FOREIGN MISSION : MALABO	
	TOTAL PERSONNEL COST	108,226,071
	TOTAL OVERHEAD COST	120,191,312
	TOTAL RECURRENT COST	228,417,383
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	228,417,383

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009066</b>	<b>FOREIGN MISSION : MANILLA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>101,805,476</b>
21020101	NON REGULAR ALLOWANCES	101,805,476
<b>02201</b>	<b>OVERHEAD COST</b>	<b>118,480,822</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,058,815
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,731,562
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,787,487
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,323,960
22020201	ELECTRICITY CHARGES	3,303,042
22020202	TELEPHONE CHARGES	2,875,954
22020203	INTERNET ACCESS CHARGES	780,211
22020204	SATELLITE BROADCASTING ACCESS CHARGES	314,091
22020205	WATER RATES	940,485
22020206	SEWERAGE CHARGES	1,143,534
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,163,766
22020302	BOOKS	496,471
22020303	NEWSPAPERS	114,353
22020304	MAGAZINES & PERIODICALS	258,589
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,511,182
22020306	PRINTING OF SECURITY DOCUMENTS	1,234,947
22020307	DRUGS & MEDICAL SUPPLIES	986,225
22020309	UNIFORMS & OTHER CLOTHING	390,555
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	542,035
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,865,140
22020402	MAINTENANCE OF OFFICE FURNITURE	517,549
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,249,209
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	545,559
22020405	MAINTENANCE OF PLANTS/GENERATORS	310,857
22020406	OTHER MAINTENANCE SERVICES	388,802
22020501	LOCAL TRAINING	327,135
22020502	INTERNATIONAL TRAINING	838,091
22020601	SECURITY SERVICES	510,831
22020603	OFFICE RENT	2,011,999
22020604	RESIDENTIAL RENT	3,321,276
22020701	FINANCIAL CONSULTING	238,770
22020702	INFORMATION TECHNOLOGY CONSULTING	363,641
22020703	LEGAL SERVICES	242,428
22020801	MOTOR VEHICLE FUEL COST	1,209,863
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,016,437
22020803	PLANT / GENERATOR FUEL COST	806,574
22020901	BANK CHARGES (OTHER THAN INTEREST)	914,827
22020902	INSURANCE PREMIUM	1,909,528
22020903	LOSS ON FOREIGN EXCHANGE	266,986
22020904	OTHER CRF BANK CHARGES	190,589
22021001	REFRESHMENT & MEALS	1,294,565
22021002	HONORARIUM & SITTING ALLOWANCE	213,282
22021003	PUBLICITY & ADVERTISEMENTS	656,770
22021004	MEDICAL EXPENSES	5,967,057
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,298,638
22021006	POSTAGES & COURIER SERVICES	623,798
22021007	WELFARE PACKAGES	953,591
22021009	SPORTING ACTIVITIES	469,764

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009066	FOREIGN MISSION : MANILLA	
	TOTAL PERSONNEL COST	101,805,476
	TOTAL OVERHEAD COST	118,480,822
	TOTAL RECURRENT COST	220,286,299
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	220,286,299

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009067</b>	<b>FOREIGN MISSION : MAPUTO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>96,087,097</b>
21020101	NON REGULAR ALLOWANCES	96,087,097
<b>02201</b>	<b>OVERHEAD COST</b>	<b>100,665,532</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,617,636
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,193,351
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,385,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,556,075
22020201	ELECTRICITY CHARGES	2,826,638
22020202	TELEPHONE CHARGES	2,461,149
22020203	INTERNET ACCESS CHARGES	366,017
22020204	SATELLITE BROADCASTING ACCESS CHARGES	268,789
22020205	WATER RATES	804,837
22020206	SEWERAGE CHARGES	978,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,995,914
22020302	BOOKS	424,864
22020303	NEWSPAPERS	97,860
22020304	MAGAZINES & PERIODICALS	221,293
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,293,221
22020306	PRINTING OF SECURITY DOCUMENTS	556,828
22020307	DRUGS & MEDICAL SUPPLIES	843,980
22020309	UNIFORMS & OTHER CLOTHING	334,225
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	463,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,636,127
22020402	MAINTENANCE OF OFFICE FURNITURE	442,902
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,780,569
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	466,872
22020405	MAINTENANCE OF PLANTS/GENERATORS	266,021
22020406	OTHER MAINTENANCE SERVICES	332,724
22020501	LOCAL TRAINING	279,952
22020502	INTERNATIONAL TRAINING	717,212
22020601	SECURITY SERVICES	1,133,829
22020603	OFFICE RENT	2,577,573
22020604	RESIDENTIAL RENT	3,342,242
22020701	FINANCIAL CONSULTING	204,332
22020702	INFORMATION TECHNOLOGY CONSULTING	311,193
22020703	LEGAL SERVICES	207,462
22020801	MOTOR VEHICLE FUEL COST	1,035,362
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,725,602
22020803	PLANT / GENERATOR FUEL COST	690,241
22020901	BANK CHARGES (OTHER THAN INTEREST)	782,880
22020902	INSURANCE PREMIUM	1,634,113
22020903	LOSS ON FOREIGN EXCHANGE	228,478
22020904	OTHER CRF BANK CHARGES	163,100
22021001	REFRESHMENT & MEALS	1,107,848
22021002	HONORARIUM & SITTING ALLOWANCE	182,520
22021003	PUBLICITY & ADVERTISEMENTS	562,043
22021004	MEDICAL EXPENSES	4,250,648
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	48,161,225
22021006	POSTAGES & COURIER SERVICES	533,826
22021007	WELFARE PACKAGES	816,053
22021009	SPORTING ACTIVITIES	402,009

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009067	FOREIGN MISSION : MAPUTO	
	TOTAL PERSONNEL COST	96,087,097
	TOTAL OVERHEAD COST	100,665,532
	TOTAL RECURRENT COST	196,752,629
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	196,752,629



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009069</b>	<b>MONROVIA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>90,809,941</b>
21020101	NON REGULAR ALLOWANCES	90,809,941
<b>02201</b>	<b>OVERHEAD COST</b>	<b>113,792,782</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,499,695
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,269,408
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,910,943
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,091,326
22020201	ELECTRICITY CHARGES	3,779,124
22020202	TELEPHONE CHARGES	3,290,477
22020203	INTERNET ACCESS CHARGES	489,354
22020204	SATELLITE BROADCASTING ACCESS CHARGES	359,362
22020205	WATER RATES	1,076,041
22020206	SEWERAGE CHARGES	1,308,357
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,331,505
22020302	BOOKS	568,029
22020303	NEWSPAPERS	130,836
22020304	MAGAZINES & PERIODICALS	295,861
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,728,995
22020306	PRINTING OF SECURITY DOCUMENTS	412,945
22020307	DRUGS & MEDICAL SUPPLIES	528,374
22020309	UNIFORMS & OTHER CLOTHING	446,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	620,161
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,133,971
22020402	MAINTENANCE OF OFFICE FURNITURE	592,146
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,717,532
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	624,193
22020405	MAINTENANCE OF PLANTS/GENERATORS	355,662
22020406	OTHER MAINTENANCE SERVICES	444,841
22020501	LOCAL TRAINING	374,287
22020502	INTERNATIONAL TRAINING	958,889
22020601	SECURITY SERVICES	584,459
22020603	OFFICE RENT	3,446,132
22020604	RESIDENTIAL RENT	3,799,986
22020701	FINANCIAL CONSULTING	273,185
22020702	INFORMATION TECHNOLOGY CONSULTING	416,055
22020703	LEGAL SERVICES	277,370
22020801	MOTOR VEHICLE FUEL COST	1,384,245
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,534,776
22020803	PLANT / GENERATOR FUEL COST	922,830
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,046,685
22020903	LOSS ON FOREIGN EXCHANGE	305,468
22020904	OTHER CRF BANK CHARGES	218,059
22021001	REFRESHMENT & MEALS	1,481,157
22021002	HONORARIUM & SITTING ALLOWANCE	244,023
22021003	PUBLICITY & ADVERTISEMENTS	751,433
22021004	MEDICAL EXPENSES	5,682,980
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	28,742,557
22021006	POSTAGES & COURIER SERVICES	713,709
22021007	WELFARE PACKAGES	1,091,037
22021009	SPORTING ACTIVITIES	537,473

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	40,000,000
	TOTAL PERSONNEL COST	90,809,941
	TOTAL OVERHEAD COST	113,792,782
	TOTAL RECURRENT COST	204,602,723
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	244,602,723

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	MONROVIA					
INSTITUTION'S C	0119009069					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000	
	ON-GOING PROJECTS				40,000,000	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				40,000,000	

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009070</b>	<b>MOSCOW</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>191,828,760</b>
21020101	NON REGULAR ALLOWANCES	191,828,760
<b>02201</b>	<b>OVERHEAD COST</b>	<b>315,049,282</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,744,065
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,107,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	23,791,029
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,700,372
22020201	ELECTRICITY CHARGES	6,601,913
22020202	TELEPHONE CHARGES	4,101,766
22020203	INTERNET ACCESS CHARGES	1,502,315
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,103,241
22020205	WATER RATES	1,303,446
22020206	SEWERAGE CHARGES	1,016,655
22020302	BOOKS	1,743,850
22020303	NEWSPAPERS	401,666
22020304	MAGAZINES & PERIODICALS	908,294
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,308,016
22020306	PRINTING OF SECURITY DOCUMENTS	1,337,741
22020307	DRUGS & MEDICAL SUPPLIES	3,464,109
22020309	UNIFORMS & OTHER CLOTHING	1,371,822
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,903,895
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,551,290
22020402	MAINTENANCE OF OFFICE FURNITURE	1,817,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,412,823
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,916,272
22020405	MAINTENANCE OF PLANTS/GENERATORS	591,882
22020406	OTHER MAINTENANCE SERVICES	1,365,663
22020501	LOCAL TRAINING	1,149,061
22020502	INTERNATIONAL TRAINING	2,943,789
22020601	SECURITY SERVICES	1,794,291
22020603	OFFICE RENT	15,579,626
22020604	RESIDENTIAL RENT	23,665,959
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	42,107,000
22020701	FINANCIAL CONSULTING	838,678
22020702	INFORMATION TECHNOLOGY CONSULTING	1,277,287
22020703	LEGAL SERVICES	851,525
22020801	MOTOR VEHICLE FUEL COST	4,249,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	7,082,720
22020803	PLANT / GENERATOR FUEL COST	2,833,087
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,213,324
22020902	INSURANCE PREMIUM	6,707,202
22020903	LOSS ON FOREIGN EXCHANGE	937,788
22020904	OTHER CRF BANK CHARGES	669,443
22021001	REFRESHMENT & MEALS	4,547,151
22021002	HONORARIUM & SITTING ALLOWANCE	749,151
22021003	PUBLICITY & ADVERTISEMENTS	2,306,899
22021004	MEDICAL EXPENSES	17,446,750
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	62,841,209
22021006	POSTAGES & COURIER SERVICES	2,191,086
22021007	WELFARE PACKAGES	3,349,483
22021009	SPORTING ACTIVITIES	1,650,042

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	105,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	105,000,000
	TOTAL PERSONNEL COST	191,828,760
	TOTAL OVEHEAD COST	315,049,282
	TOTAL RECURRENT COST	506,878,041
	TOTAL CAPITAL EXPENDITURE	105,000,000
	TOTAL ALLOCATION	611,878,041

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	MOSCOW					
INSTITUTION'S C	0119009070					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010102	PURCHASE OF OFFICE BUILDINGS				105,000,000	
	ON-GOING PROJECTS				105,000,000	
	PURCHASE OF OFFICE BUILDINGS				105,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009072</b>	<b>FOREIGN MISSION : N'DJAMENA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>113,549,163</b>
21020101	NON REGULAR ALLOWANCES	113,549,163
<b>02201</b>	<b>OVERHEAD COST</b>	<b>118,347,101</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,778,004
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,388,990
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,531,585
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,272,025
22020201	ELECTRICITY CHARGES	2,999,810
22020202	TELEPHONE CHARGES	2,611,930
22020203	INTERNET ACCESS CHARGES	388,441
22020204	SATELLITE BROADCASTING ACCESS CHARGES	285,256
22020205	WATER RATES	854,145
22020206	SEWERAGE CHARGES	1,038,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,056,928
22020302	BOOKS	450,893
22020303	NEWSPAPERS	103,855
22020304	MAGAZINES & PERIODICALS	234,850
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,372,450
22020306	PRINTING OF SECURITY DOCUMENTS	1,121,574
22020307	DRUGS & MEDICAL SUPPLIES	895,686
22020309	UNIFORMS & OTHER CLOTHING	354,701
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	492,274
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,693,913
22020402	MAINTENANCE OF OFFICE FURNITURE	470,036
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,950,919
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	495,475
22020405	MAINTENANCE OF PLANTS/GENERATORS	282,319
22020406	OTHER MAINTENANCE SERVICES	353,108
22020501	LOCAL TRAINING	297,103
22020502	INTERNATIONAL TRAINING	761,151
22020601	SECURITY SERVICES	463,935
22020603	OFFICE RENT	5,735,486
22020604	RESIDENTIAL RENT	8,016,370
22020701	FINANCIAL CONSULTING	216,850
22020702	INFORMATION TECHNOLOGY CONSULTING	330,258
22020703	LEGAL SERVICES	220,172
22020801	MOTOR VEHICLE FUEL COST	1,098,792
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,831,320
22020803	PLANT / GENERATOR FUEL COST	732,528
22020901	BANK CHARGES (OTHER THAN INTEREST)	830,843
22020902	INSURANCE PREMIUM	1,734,226
22020903	LOSS ON FOREIGN EXCHANGE	242,476
22020904	OTHER CRF BANK CHARGES	173,092
22021001	REFRESHMENT & MEALS	1,175,719
22021002	HONORARIUM & SITTING ALLOWANCE	193,702
22021003	PUBLICITY & ADVERTISEMENTS	596,476
22021004	MEDICAL EXPENSES	9,511,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,848,603
22021006	POSTAGES & COURIER SERVICES	566,531
22021007	WELFARE PACKAGES	866,048
22021009	SPORTING ACTIVITIES	426,638

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009072	FOREIGN MISSION : N'DJAMENA	
	TOTAL PERSONNEL	113,549,163
	TOTAL OVERHEAD	118,347,101
	TOTAL RECURRENT	231,896,265
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	231,896,265



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009088</b>	<b>FOREIGN MISSION : ROME</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>180,792,737</b>
21020101	NON REGULAR ALLOWANCES	180,792,737
<b>02201</b>	<b>OVERHEAD COST</b>	<b>204,483,494</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,161,182
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,296,318
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,703,367
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,983,194
22020201	ELECTRICITY CHARGES	5,573,271
22020202	TELEPHONE CHARGES	1,852,638
22020203	INTERNET ACCESS CHARGES	2,721,675
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,529,970
22020205	WATER RATES	1,586,893
22020206	SEWERAGE CHARGES	1,929,501
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	963,639
22020302	BOOKS	837,702
22020303	NEWSPAPERS	192,950
22020304	MAGAZINES & PERIODICALS	436,322
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,549,839
22020306	PRINTING OF SECURITY DOCUMENTS	1,083,743
22020307	DRUGS & MEDICAL SUPPLIES	1,664,072
22020309	UNIFORMS & OTHER CLOTHING	658,989
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	914,584
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,147,077
22020402	MAINTENANCE OF OFFICE FURNITURE	873,268
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,482,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	920,529
22020405	MAINTENANCE OF PLANTS/GENERATORS	524,513
22020406	OTHER MAINTENANCE SERVICES	656,030
22020501	LOCAL TRAINING	551,980
22020502	INTERNATIONAL TRAINING	1,414,123
22020601	SECURITY SERVICES	861,933
22020603	OFFICE RENT	8,082,190
22020604	RESIDENTIAL RENT	12,072,689
22020701	FINANCIAL CONSULTING	402,880
22020702	INFORMATION TECHNOLOGY CONSULTING	613,577
22020703	LEGAL SERVICES	409,051
22020801	MOTOR VEHICLE FUEL COST	2,041,418
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,402,363
22020803	PLANT / GENERATOR FUEL COST	1,360,945
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,543,601
22020902	INSURANCE PREMIUM	1,221,973
22020903	LOSS ON FOREIGN EXCHANGE	450,490
22020904	OTHER CRF BANK CHARGES	321,584
22021001	REFRESHMENT & MEALS	10,184,339
22021002	HONORARIUM & SITTING ALLOWANCE	8,859,873
22021003	PUBLICITY & ADVERTISEMENTS	1,108,177
22021004	MEDICAL EXPENSES	1,380,985
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	82,701,429
22021006	POSTAGES & COURIER SERVICES	1,052,543
22021007	WELFARE PACKAGES	609,008
22021009	SPORTING ACTIVITIES	592,639

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
119009088	FOREIGN MISSION : ROME	
	TOTAL PERSONNEL	180,792,737
	TOTAL OVERHEAD	204,483,494
	TOTAL RECURRENT	385,276,231
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	385,276,231

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009091</b>	<b>FOREIGN MISSION : SAO TOME</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>91,625,626</b>
21020101	NON REGULAR ALLOWANCES	91,625,626
<b>02201</b>	<b>OVERHEAD COST</b>	<b>95,935,981</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,374,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,896,709
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,641,592
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,132,844
22020201	ELECTRICITY CHARGES	2,564,061
22020202	TELEPHONE CHARGES	2,232,524
22020203	INTERNET ACCESS CHARGES	332,017
22020204	SATELLITE BROADCASTING ACCESS CHARGES	243,820
22020205	WATER RATES	730,073
22020206	SEWERAGE CHARGES	887,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	903,400
22020302	BOOKS	385,397
22020303	NEWSPAPERS	88,769
22020304	MAGAZINES & PERIODICALS	200,736
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,173,089
22020306	PRINTING OF SECURITY DOCUMENTS	958,655
22020307	DRUGS & MEDICAL SUPPLIES	765,580
22020309	UNIFORMS & OTHER CLOTHING	303,177
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	420,767
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,447,857
22020402	MAINTENANCE OF OFFICE FURNITURE	401,759
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,522,272
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	423,502
22020405	MAINTENANCE OF PLANTS/GENERATORS	241,309
22020406	OTHER MAINTENANCE SERVICES	301,816
22020501	LOCAL TRAINING	253,946
22020502	INTERNATIONAL TRAINING	650,587
22020601	SECURITY SERVICES	396,544
22020603	OFFICE RENT	8,338,133
22020604	RESIDENTIAL RENT	5,098,958
22020701	FINANCIAL CONSULTING	185,351
22020702	INFORMATION TECHNOLOGY CONSULTING	282,285
22020703	LEGAL SERVICES	188,190
22020801	MOTOR VEHICLE FUEL COST	939,183
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,565,305
22020803	PLANT / GENERATOR FUEL COST	626,122
22020901	BANK CHARGES (OTHER THAN INTEREST)	710,155
22020902	INSURANCE PREMIUM	1,482,314
22020903	LOSS ON FOREIGN EXCHANGE	207,254
22020904	OTHER CRF BANK CHARGES	147,949
22021001	REFRESHMENT & MEALS	1,004,936
22021002	HONORARIUM & SITTING ALLOWANCE	165,565
22021003	PUBLICITY & ADVERTISEMENTS	509,832
22021004	MEDICAL EXPENSES	6,042,164
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	21,978,166
22021006	POSTAGES & COURIER SERVICES	484,237
22021007	WELFARE PACKAGES	740,247
22021009	SPORTING ACTIVITIES	364,665

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
119009091	FOREIGN MISSION : SAO TOME	
	TOTAL PERSONNEL	91,625,626
	TOTAL OVERHEAD	95,935,981
	TOTAL RECURRENT	187,561,607
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	187,561,607

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009095</b>	<b>FOREIGN MISSION : STOCKHOLM</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>177,259,811</b>
21020101	NON REGULAR ALLOWANCES	177,259,811
<b>02201</b>	<b>OVERHEAD COST</b>	<b>113,790,432</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,420,587
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,022,013
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,452,657
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,594,400
22020201	ELECTRICITY CHARGES	1,091,237
22020202	TELEPHONE CHARGES	1,562,233
22020203	INTERNET ACCESS CHARGES	529,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES	389,041
22020205	WATER RATES	1,164,910
22020206	SEWERAGE CHARGES	1,416,412
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,441,472
22020302	BOOKS	614,942
22020303	NEWSPAPERS	141,641
22020304	MAGAZINES & PERIODICALS	320,296
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,871,791
22020306	PRINTING OF SECURITY DOCUMENTS	1,529,638
22020307	DRUGS & MEDICAL SUPPLIES	1,221,565
22020309	UNIFORMS & OTHER CLOTHING	483,752
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	671,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,310,212
22020402	MAINTENANCE OF OFFICE FURNITURE	641,050
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,024,558
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	675,744
22020405	MAINTENANCE OF PLANTS/GENERATORS	385,035
22020406	OTHER MAINTENANCE SERVICES	481,580
22020501	LOCAL TRAINING	405,199
22020502	INTERNATIONAL TRAINING	1,038,082
22020601	SECURITY SERVICES	632,729
22020603	OFFICE RENT	3,730,743
22020604	RESIDENTIAL RENT	4,113,822
22020701	FINANCIAL CONSULTING	295,747
22020702	INFORMATION TECHNOLOGY CONSULTING	450,416
22020703	LEGAL SERVICES	300,277
22020801	MOTOR VEHICLE FUEL COST	1,498,568
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,497,613
22020803	PLANT / GENERATOR FUEL COST	999,045
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,133,130
22020902	INSURANCE PREMIUM	2,365,192
22020903	LOSS ON FOREIGN EXCHANGE	330,697
22020904	OTHER CRF BANK CHARGES	236,069
22021001	REFRESHMENT & MEALS	1,603,483
22021002	HONORARIUM & SITTING ALLOWANCE	264,177
22021003	PUBLICITY & ADVERTISEMENTS	813,493
22021004	MEDICAL EXPENSES	2,152,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,936,047
22021006	POSTAGES & COURIER SERVICES	772,653
22021007	WELFARE PACKAGES	1,181,144
22021009	SPORTING ACTIVITIES	581,862

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
119009095	FOREIGN MISSION : STOCKHOLM	
	TOTAL PERSONNEL COST	177,259,811
	TOTAL OVERHEAD COST	113,790,432
	TOTAL RECURRENT COST	291,050,243
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	291,050,243

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009096</b>	<b>FOREIGN MISSION : TEHRAN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>111,779,436</b>
21020101	NON REGULAR ALLOWANCES	111,779,436
<b>02201</b>	<b>OVERHEAD COST</b>	<b>129,442,403</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,632,405
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,602,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,438,152
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,805,203
22020201	ELECTRICITY CHARGES	4,074,050
22020202	TELEPHONE CHARGES	3,547,268
22020203	INTERNET ACCESS CHARGES	527,543
22020204	SATELLITE BROADCASTING ACCESS CHARGES	387,407
22020205	WATER RATES	1,160,016
22020206	SEWERAGE CHARGES	1,410,462
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,435,416
22020302	BOOKS	612,359
22020303	NEWSPAPERS	141,046
22020304	MAGAZINES & PERIODICALS	318,950
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,863,927
22020306	PRINTING OF SECURITY DOCUMENTS	1,523,212
22020307	DRUGS & MEDICAL SUPPLIES	1,216,433
22020309	UNIFORMS & OTHER CLOTHING	481,720
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	668,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,300,507
22020402	MAINTENANCE OF OFFICE FURNITURE	638,357
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,007,650
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	672,905
22020405	MAINTENANCE OF PLANTS/GENERATORS	383,418
22020406	OTHER MAINTENANCE SERVICES	479,557
22020501	LOCAL TRAINING	403,497
22020502	INTERNATIONAL TRAINING	1,033,721
22020601	SECURITY SERVICES	630,071
22020603	OFFICE RENT	3,715,071
22020604	RESIDENTIAL RENT	4,096,540
22020701	FINANCIAL CONSULTING	294,504
22020702	INFORMATION TECHNOLOGY CONSULTING	448,524
22020703	LEGAL SERVICES	299,016
22020801	MOTOR VEHICLE FUEL COST	1,492,273
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,487,120
22020803	PLANT / GENERATOR FUEL COST	994,848
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,128,369
22020902	INSURANCE PREMIUM	2,355,256
22020903	LOSS ON FOREIGN EXCHANGE	329,307
22020904	OTHER CRF BANK CHARGES	235,077
22021001	REFRESHMENT & MEALS	1,596,747
22021002	HONORARIUM & SITTING ALLOWANCE	263,067
22021003	PUBLICITY & ADVERTISEMENTS	810,075
22021004	MEDICAL EXPENSES	6,126,484
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,428,129
22021006	POSTAGES & COURIER SERVICES	769,407
22021007	WELFARE PACKAGES	1,176,182

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
119009096	FOREIGN MISSION : TEHRAN	
	TOTAL PERSONNEL COST	111,779,436
	TOTAL OVERHEAD COST	129,442,403
	TOTAL RECURRENT COST	241,221,839
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	241,221,839



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
119009098	FOREIGN MISSION : TEL-AVIV (CHRISTIAN PILGRIMS)	
02201	OVERHEAD COST	21,343,418
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,753
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,937,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,274,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,023,470
22020201	ELECTRICITY CHARGES	324,766
22020202	TELEPHONE CHARGES	782,773
22020203	INTERNET ACCESS CHARGES	242,054
22020204	SATELLITE BROADCASTING ACCESS CHARGES	30,882
22020205	WATER RATES	1,092,472
22020206	SEWERAGE CHARGES	112,436
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	614,425
22020302	BOOKS	48,815
22020303	NEWSPAPERS	11,244
22020304	MAGAZINES & PERIODICALS	25,425
22020305	PRINTING OF NON SECURITY DOCUMENTS	648,584
22020306	PRINTING OF SECURITY DOCUMENTS	121,424
22020307	DRUGS & MEDICAL SUPPLIES	596,969
22020309	UNIFORMS & OTHER CLOTHING	38,401
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53,295
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	583,387
22020402	MAINTENANCE OF OFFICE FURNITURE	550,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	219,473
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,641
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,564
22020406	OTHER MAINTENANCE SERVICES	838,228
22020501	LOCAL TRAINING	32,165
22020502	INTERNATIONAL TRAINING	82,404
22020601	SECURITY SERVICES	550,227
22020603	OFFICE RENT	1,296,150
22020604	RESIDENTIAL RENT	1,326,559
22020701	FINANCIAL CONSULTING	23,477
22020702	INFORMATION TECHNOLOGY CONSULTING	35,754
22020703	LEGAL SERVICES	23,836
22020801	MOTOR VEHICLE FUEL COST	518,958
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	198,263
22020803	PLANT / GENERATOR FUEL COST	79,305
22020901	BANK CHARGES (OTHER THAN INTEREST)	89,949
22020902	INSURANCE PREMIUM	187,751
22020903	LOSS ON FOREIGN EXCHANGE	26,251
22020904	OTHER CRF BANK CHARGES	18,739
22021001	REFRESHMENT & MEALS	127,286
22021002	HONORARIUM & SITTING ALLOWANCE	20,971
22021003	PUBLICITY & ADVERTISEMENTS	64,576
22021004	MEDICAL EXPENSES	488,378
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,695,328
22021006	POSTAGES & COURIER SERVICES	61,334
22021007	WELFARE PACKAGES	93,760
22021009	SPORTING ACTIVITIES	46,189

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
119009098	FOREIGN MISSION : TEL-AVIV (CHRISTIAN PILGRIMS)	
	TOTAL PERSONNEL COST	0
	TOTAL OVERHEAD COST	21,343,418
	TOTAL RECURRENT COST	21,343,418
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	21,343,418

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009099</b>	<b>FOREIGN MISSION : THE HAGUE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>161,033,235</b>
21020101	NON REGULAR ALLOWANCES	161,033,235
<b>02201</b>	<b>OVERHEAD COST</b>	<b>173,889,718</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,819,785
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,659,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,480,957
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,648,453
22020201	ELECTRICITY CHARGES	5,543,910
22020202	TELEPHONE CHARGES	3,591,432
22020203	INTERNET ACCESS CHARGES	534,111
22020204	SATELLITE BROADCASTING ACCESS CHARGES	392,230
22020205	WATER RATES	1,174,458
22020206	SEWERAGE CHARGES	1,013,991
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,453,287
22020302	BOOKS	619,983
22020303	NEWSPAPERS	142,802
22020304	MAGAZINES & PERIODICALS	322,921
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,887,133
22020306	PRINTING OF SECURITY DOCUMENTS	1,542,176
22020307	DRUGS & MEDICAL SUPPLIES	1,231,578
22020309	UNIFORMS & OTHER CLOTHING	487,717
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	676,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,329,148
22020402	MAINTENANCE OF OFFICE FURNITURE	646,305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,057,546
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	681,283
22020405	MAINTENANCE OF PLANTS/GENERATORS	388,191
22020406	OTHER MAINTENANCE SERVICES	485,527
22020501	LOCAL TRAINING	408,520
22020502	INTERNATIONAL TRAINING	1,046,591
22020601	SECURITY SERVICES	637,915
22020603	OFFICE RENT	3,761,323
22020604	RESIDENTIAL RENT	4,147,542
22020701	FINANCIAL CONSULTING	298,171
22020702	INFORMATION TECHNOLOGY CONSULTING	454,108
22020703	LEGAL SERVICES	302,739
22020801	MOTOR VEHICLE FUEL COST	1,510,852
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,518,085
22020803	PLANT / GENERATOR FUEL COST	1,007,234
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,142,418
22020902	INSURANCE PREMIUM	2,384,579
22020903	LOSS ON FOREIGN EXCHANGE	333,407
22020904	OTHER CRF BANK CHARGES	238,004
22021001	REFRESHMENT & MEALS	1,616,627
22021002	HONORARIUM & SITTING ALLOWANCE	266,342
22021003	PUBLICITY & ADVERTISEMENTS	820,161
22021004	MEDICAL EXPENSES	6,202,759
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,424,193
22021006	POSTAGES & COURIER SERVICES	778,986
22021007	WELFARE PACKAGES	1,190,825
22021009	SPORTING ACTIVITIES	586,631

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009099	FOREIGN MISSION : THE HAGUE	
	TOTAL CAPITAL EXPENDITURE	50,000,000
	PURCHASE OF VEHICLES	50,000,000
	TOTAL PERSONNEL COST	161,033,235
	TOTAL OVERHEAD COST	173,889,718
	TOTAL RECURRENT COST	334,922,952
	TOTAL CAPITAL EXPENDITURE	50,000,000
	TOTAL ALLOCATION	384,922,952

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	HAGUE					
INSTITUTION'S C	0119009099					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010102	PURCHASE OF VEHICLES				50,000,000	
	ON-GOING PROJECTS				50,000,000	
	PURCHASE OF UTILITY VEHICLES FOR PROTOCOL, SALOON CAR FOR DEPUTY HEAD OF MISSION AND GENERAL USE				50,000,000	

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009100</b>	<b>FOREIGN MISSION : TOKYO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>294,304,513</b>
21020101	NON REGULAR ALLOWANCES	294,304,513
<b>02201</b>	<b>OVERHEAD COST</b>	<b>629,125,055</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,969,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	31,821,898
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	36,819,003
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	32,573,700
22020201	ELECTRICITY CHARGES	14,004,967
22020202	TELEPHONE CHARGES	12,194,102
22020203	INTERNET ACCESS CHARGES	1,813,484
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,331,751
22020205	WATER RATES	3,987,675
22020206	SEWERAGE CHARGES	4,848,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,934,392
22020302	BOOKS	2,105,046
22020303	NEWSPAPERS	484,861
22020304	MAGAZINES & PERIODICALS	1,096,425
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,407,443
22020306	PRINTING OF SECURITY DOCUMENTS	5,236,199
22020307	DRUGS & MEDICAL SUPPLIES	4,181,615
22020309	UNIFORMS & OTHER CLOTHING	1,655,961
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,298,240
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,908,230
22020402	MAINTENANCE OF OFFICE FURNITURE	2,194,419
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	44,776,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,313,181
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,318,038
22020406	OTHER MAINTENANCE SERVICES	1,648,527
22020501	LOCAL TRAINING	1,387,061
22020502	INTERNATIONAL TRAINING	3,553,523
22020601	SECURITY SERVICES	20,165,934
22020603	OFFICE RENT	46,770,939
22020604	RESIDENTIAL RENT	24,082,279
22020701	FINANCIAL CONSULTING	1,012,389
22020702	INFORMATION TECHNOLOGY CONSULTING	1,541,847
22020703	LEGAL SERVICES	1,027,898
22020801	MOTOR VEHICLE FUEL COST	5,129,842
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,549,734
22020803	PLANT / GENERATOR FUEL COST	3,419,892
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,878,886
22020902	INSURANCE PREMIUM	8,096,435
22020903	LOSS ON FOREIGN EXCHANGE	1,132,028
22020904	OTHER CRF BANK CHARGES	808,101
22021001	REFRESHMENT & MEALS	5,488,983
22021002	HONORARIUM & SITTING ALLOWANCE	904,319
22021003	PUBLICITY & ADVERTISEMENTS	2,784,717
22021004	MEDICAL EXPENSES	22,367,961
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	194,418,400
22021006	POSTAGES & COURIER SERVICES	2,644,916
22021007	WELFARE PACKAGES	4,043,247
22021009	SPORTING ACTIVITIES	1,991,808

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009100	FOREIGN MISSION : TOKYO	
	TOTAL PERSONNEL COST	294,304,513
	TOTAL OVERHEAD COST	629,125,055
	TOTAL RECURRENT COST	923,429,567
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	923,429,567

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009102</b>	<b>FOREIGN MISSION : TUNIS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>104,778,001</b>
21020101	NON REGULAR ALLOWANCES	104,778,001
<b>02201</b>	<b>OVERHEAD COST</b>	<b>125,028,422</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,295,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,800,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,091,674
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,994,991
22020201	ELECTRICITY CHARGES	3,478,536
22020202	TELEPHONE CHARGES	2,158,057
22020203	INTERNET ACCESS CHARGES	1,320,942
22020204	SATELLITE BROADCASTING ACCESS CHARGES	235,687
22020205	WATER RATES	705,721
22020206	SEWERAGE CHARGES	858,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,333,450
22020302	BOOKS	372,542
22020303	NEWSPAPERS	85,808
22020304	MAGAZINES & PERIODICALS	194,040
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,133,960
22020306	PRINTING OF SECURITY DOCUMENTS	926,679
22020307	DRUGS & MEDICAL SUPPLIES	740,043
22020309	UNIFORMS & OTHER CLOTHING	293,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	406,732
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,399,563
22020402	MAINTENANCE OF OFFICE FURNITURE	388,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,438,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	409,376
22020405	MAINTENANCE OF PLANTS/GENERATORS	233,260
22020406	OTHER MAINTENANCE SERVICES	291,749
22020501	LOCAL TRAINING	245,476
22020502	INTERNATIONAL TRAINING	628,886
22020601	SECURITY SERVICES	1,383,317
22020603	OFFICE RENT	4,260,143
22020604	RESIDENTIAL RENT	10,492,218
22020701	FINANCIAL CONSULTING	179,168
22020702	INFORMATION TECHNOLOGY CONSULTING	272,869
22020703	LEGAL SERVICES	181,913
22020801	MOTOR VEHICLE FUEL COST	907,856
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,513,093
22020803	PLANT / GENERATOR FUEL COST	605,237
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,686,468
22020902	INSURANCE PREMIUM	1,432,870
22020903	LOSS ON FOREIGN EXCHANGE	200,341
22020904	OTHER CRF BANK CHARGES	143,014
22021001	REFRESHMENT & MEALS	2,971,415
22021002	HONORARIUM & SITTING ALLOWANCE	160,042
22021003	PUBLICITY & ADVERTISEMENTS	492,827
22021004	MEDICAL EXPENSES	9,727,178
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,422,130
22021006	POSTAGES & COURIER SERVICES	1,468,085
22021007	WELFARE PACKAGES	715,556
22021009	SPORTING ACTIVITIES	352,501



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009102	FOREIGN MISSION : TUNIS	
	TOTAL PERSONNEL COST	104,778,001
	TOTAL OVERHEAD COST	125,028,422
	TOTAL RECURRENT COST	229,806,423
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	229,806,423

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009103</b>	<b>FOREIGN MISSION : VIENNA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>259,105,586</b>
21020101	NON REGULAR ALLOWANCES	259,105,586
<b>02201</b>	<b>OVERHEAD COST</b>	<b>192,537,960</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,884,558
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,738,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,539,984
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,761,191
22020201	ELECTRICITY CHARGES	6,737,882
22020202	TELEPHONE CHARGES	4,652,332
22020203	INTERNET ACCESS CHARGES	1,543,168
22020204	SATELLITE BROADCASTING ACCESS CHARGES	398,881
22020205	WATER RATES	3,194,374
22020206	SEWERAGE CHARGES	1,452,237
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,477,931
22020302	BOOKS	630,496
22020303	NEWSPAPERS	1,145,224
22020304	MAGAZINES & PERIODICALS	1,328,397
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,919,134
22020306	PRINTING OF SECURITY DOCUMENTS	1,568,327
22020307	DRUGS & MEDICAL SUPPLIES	1,252,462
22020309	UNIFORMS & OTHER CLOTHING	495,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	688,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,368,644
22020402	MAINTENANCE OF OFFICE FURNITURE	1,657,264
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,126,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	692,835
22020405	MAINTENANCE OF PLANTS/GENERATORS	394,774
22020406	OTHER MAINTENANCE SERVICES	1,493,761
22020501	LOCAL TRAINING	415,447
22020502	INTERNATIONAL TRAINING	1,064,338
22020601	SECURITY SERVICES	1,648,733
22020603	OFFICE RENT	3,825,105
22020604	RESIDENTIAL RENT	19,932,184
22020701	FINANCIAL CONSULTING	303,227
22020702	INFORMATION TECHNOLOGY CONSULTING	461,808
22020703	LEGAL SERVICES	307,872
22020801	MOTOR VEHICLE FUEL COST	3,536,471
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,560,785
22020803	PLANT / GENERATOR FUEL COST	1,024,313
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,161,790
22020902	INSURANCE PREMIUM	4,425,015
22020903	LOSS ON FOREIGN EXCHANGE	439,061
22020904	OTHER CRF BANK CHARGES	242,040
22021001	REFRESHMENT & MEALS	2,644,040
22021002	HONORARIUM & SITTING ALLOWANCE	270,858
22021003	PUBLICITY & ADVERTISEMENTS	834,068
22021004	MEDICAL EXPENSES	13,307,940
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,389,601
22021006	POSTAGES & COURIER SERVICES	792,195
22021007	WELFARE PACKAGES	1,211,018
22021009	SPORTING ACTIVITIES	596,579

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009103	FOREIGN MISSION : VIENNA	
	TOTAL PERSONNEL COST	259,105,586
	TOTAL OVERHEAD COST	192,537,960
	TOTAL RECURRENT COST	451,643,546
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	451,643,546

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009104</b>	<b>FOREIGN MISSION : WARSAW</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>106,934,494</b>
21020101	NON REGULAR ALLOWANCES	106,934,494
<b>02201</b>	<b>OVERHEAD COST</b>	<b>137,291,957</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,117,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,299,565
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,211,787
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,134,352
22020201	ELECTRICITY CHARGES	3,805,818
22020202	TELEPHONE CHARGES	3,313,720
22020203	INTERNET ACCESS CHARGES	504,342
22020204	SATELLITE BROADCASTING ACCESS CHARGES	361,900
22020205	WATER RATES	1,083,642
22020206	SEWERAGE CHARGES	1,317,598
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,340,910
22020302	BOOKS	572,042
22020303	NEWSPAPERS	131,760
22020304	MAGAZINES & PERIODICALS	297,951
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,741,208
22020306	PRINTING OF SECURITY DOCUMENTS	1,422,925
22020307	DRUGS & MEDICAL SUPPLIES	1,136,345
22020309	UNIFORMS & OTHER CLOTHING	450,004
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	624,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,149,044
22020402	MAINTENANCE OF OFFICE FURNITURE	596,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,743,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	628,602
22020405	MAINTENANCE OF PLANTS/GENERATORS	358,174
22020406	OTHER MAINTENANCE SERVICES	447,983
22020501	LOCAL TRAINING	376,931
22020502	INTERNATIONAL TRAINING	965,662
22020601	SECURITY SERVICES	588,588
22020603	OFFICE RENT	3,470,474
22020604	RESIDENTIAL RENT	3,826,827
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	418,993
22020703	LEGAL SERVICES	279,329
22020801	MOTOR VEHICLE FUEL COST	1,394,023
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,323,371
22020803	PLANT / GENERATOR FUEL COST	929,348
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,054,079
22020902	INSURANCE PREMIUM	2,200,188
22020903	LOSS ON FOREIGN EXCHANGE	307,626
22020904	OTHER CRF BANK CHARGES	219,600
22021001	REFRESHMENT & MEALS	1,491,619
22021002	HONORARIUM & SITTING ALLOWANCE	245,747
22021003	PUBLICITY & ADVERTISEMENTS	756,741
22021004	MEDICAL EXPENSES	7,723,122
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,103,500
22021006	POSTAGES & COURIER SERVICES	718,750
22021007	WELFARE PACKAGES	1,098,743
22021009	SPORTING ACTIVITIES	541,269

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009104	FOREIGN MISSION : WARSAW	
	TOTAL PERSONNEL COST	106,934,494
	TOTAL OVERHEAD COST	137,291,957
	TOTAL RECURRENT COST	244,226,450
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	244,226,450

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009055</b>	<b>FOREIGN MISSION : KINSHASHA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>105,629,615</b>
21020101	NON REGULAR ALLOWANCES	105,629,615
<b>02201</b>	<b>OVERHEAD COST</b>	<b>80,262,944</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,917,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,339,822
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,747,854
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,338,312
22020201	ELECTRICITY CHARGES	2,071,125
22020202	TELEPHONE CHARGES	1,803,325
22020203	INTERNET ACCESS CHARGES	1,268,187
22020204	SATELLITE BROADCASTING ACCESS CHARGES	196,946
22020205	WATER RATES	589,717
22020206	SEWERAGE CHARGES	863,715
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,729,723
22020302	BOOKS	311,305
22020303	NEWSPAPERS	71,704
22020304	MAGAZINES & PERIODICALS	162,145
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,947,565
22020306	PRINTING OF SECURITY DOCUMENTS	774,355
22020307	DRUGS & MEDICAL SUPPLIES	618,398
22020309	UNIFORMS & OTHER CLOTHING	244,892
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	339,875
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,169,509
22020402	MAINTENANCE OF OFFICE FURNITURE	324,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,037,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	342,085
22020405	MAINTENANCE OF PLANTS/GENERATORS	194,918
22020406	OTHER MAINTENANCE SERVICES	243,792
22020501	LOCAL TRAINING	205,126
22020502	INTERNATIONAL TRAINING	525,513
22020601	SECURITY SERVICES	320,309
22020603	OFFICE RENT	1,888,631
22020604	RESIDENTIAL RENT	2,082,558
22020701	FINANCIAL CONSULTING	149,717
22020702	INFORMATION TECHNOLOGY CONSULTING	228,016
22020703	LEGAL SERVICES	152,011
22020801	MOTOR VEHICLE FUEL COST	758,627
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,264,378
22020803	PLANT / GENERATOR FUEL COST	505,751
22020901	BANK CHARGES (OTHER THAN INTEREST)	573,629
22020902	INSURANCE PREMIUM	1,197,342
22020903	LOSS ON FOREIGN EXCHANGE	167,410
22020904	OTHER CRF BANK CHARGES	119,506
22021001	REFRESHMENT & MEALS	811,738
22021002	HONORARIUM & SITTING ALLOWANCE	133,735
22021003	PUBLICITY & ADVERTISEMENTS	411,818
22021004	MEDICAL EXPENSES	5,114,521
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	35,719,825
22021006	POSTAGES & COURIER SERVICES	391,143
22021007	WELFARE PACKAGES	597,936
22021009	SPORTING ACTIVITIES	294,559

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009055	FOREIGN MISSION : KINSHASHA	
	TOTAL PERSONNEL COST	105,629,615
	TOTAL OVERHEAD COST	80,262,944
	TOTAL RECURRENT COST	185,892,559
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	185,892,559

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009058</b>	<b>FOREIGN MISSION : LIBREVILLE</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>113,401,556</b>
21020101	NON REGULAR ALLOWANCES	113,401,556
<b>02201</b>	<b>OVERHEAD COST</b>	<b>98,379,261</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,606,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,179,532
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,375,119
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,536,358
22020201	ELECTRICITY CHARGES	2,814,406
22020202	TELEPHONE CHARGES	1,450,498
22020203	INTERNET ACCESS CHARGES	364,433
22020204	SATELLITE BROADCASTING ACCESS CHARGES	267,626
22020205	WATER RATES	801,354
22020206	SEWERAGE CHARGES	974,365
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	991,604
22020302	BOOKS	423,025
22020303	NEWSPAPERS	97,436
22020304	MAGAZINES & PERIODICALS	220,335
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,287,625
22020306	PRINTING OF SECURITY DOCUMENTS	1,052,254
22020307	DRUGS & MEDICAL SUPPLIES	840,328
22020309	UNIFORMS & OTHER CLOTHING	332,778
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	461,849
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,589,220
22020402	MAINTENANCE OF OFFICE FURNITURE	440,985
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,768,536
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	464,851
22020405	MAINTENANCE OF PLANTS/GENERATORS	264,870
22020406	OTHER MAINTENANCE SERVICES	331,284
22020501	LOCAL TRAINING	278,741
22020502	INTERNATIONAL TRAINING	714,108
22020601	SECURITY SERVICES	435,261
22020603	OFFICE RENT	2,566,418
22020604	RESIDENTIAL RENT	2,829,942
22020701	FINANCIAL CONSULTING	203,447
22020702	INFORMATION TECHNOLOGY CONSULTING	309,846
22020703	LEGAL SERVICES	206,564
22020801	MOTOR VEHICLE FUEL COST	1,030,881
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,718,135
22020803	PLANT / GENERATOR FUEL COST	687,254
22020901	BANK CHARGES (OTHER THAN INTEREST)	779,492
22020902	INSURANCE PREMIUM	1,627,041
22020903	LOSS ON FOREIGN EXCHANGE	227,490
22020904	OTHER CRF BANK CHARGES	162,394
22021001	REFRESHMENT & MEALS	1,103,053
22021002	HONORARIUM & SITTING ALLOWANCE	181,730
22021003	PUBLICITY & ADVERTISEMENTS	559,610
22021004	MEDICAL EXPENSES	4,232,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	47,844,315
22021006	POSTAGES & COURIER SERVICES	531,516
22021007	WELFARE PACKAGES	812,522
22021009	SPORTING ACTIVITIES	400,269



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009058	FOREIGN MISSION : LIBREVILLE	
	TOTAL PERSONNEL COST	113,401,556
	TOTAL OVERHEAD COST	98,379,261
	TOTAL RECURRENT COST	211,780,817
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	211,780,817

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
011900959	LISBON	
02101	PERSONNEL COST	132,578,099
21020101	NON REGULAR ALLOWANCES	132,578,099
02201	OVERHEAD COST	111,421,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,701,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,295,598
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,461,821
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,701,954
22020202	TELEPHONE CHARGES	2,539,952
22020203	INTERNET ACCESS CHARGES	377,737
22020204	SATELLITE BROADCASTING ACCESS CHARGES	277,395
22020205	WATER RATES	830,607
22020206	SEWERAGE CHARGES	1,009,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,027,802
22020302	BOOKS	438,467
22020303	NEWSPAPERS	100,993
22020304	MAGAZINES & PERIODICALS	228,378
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,334,628
22020306	PRINTING OF SECURITY DOCUMENTS	1,090,666
22020307	DRUGS & MEDICAL SUPPLIES	871,003
22020309	UNIFORMS & OTHER CLOTHING	344,926
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	478,708
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,647,233
22020402	MAINTENANCE OF OFFICE FURNITURE	457,083
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,869,599
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	481,821
22020405	MAINTENANCE OF PLANTS/GENERATORS	274,539
22020406	OTHER MAINTENANCE SERVICES	343,377
22020501	LOCAL TRAINING	288,916
22020502	INTERNATIONAL TRAINING	740,176
22020601	SECURITY SERVICES	1,451,150
22020603	OFFICE RENT	3,660,103
22020604	RESIDENTIAL RENT	5,933,247
22020701	FINANCIAL CONSULTING	210,874
22020702	INFORMATION TECHNOLOGY CONSULTING	321,157
22020703	LEGAL SERVICES	214,104
22020801	MOTOR VEHICLE FUEL COST	1,068,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,780,854
22020803	PLANT / GENERATOR FUEL COST	712,341
22020901	BANK CHARGES (OTHER THAN INTEREST)	807,947
22020902	INSURANCE PREMIUM	1,686,435
22020903	LOSS ON FOREIGN EXCHANGE	235,794
22020904	OTHER CRF BANK CHARGES	168,322
22021001	REFRESHMENT & MEALS	1,143,319
22021002	HONORARIUM & SITTING ALLOWANCE	188,364
22021003	PUBLICITY & ADVERTISEMENTS	580,038
22021004	MEDICAL EXPENSES	8,098,369
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	50,137,405
22021006	POSTAGES & COURIER SERVICES	550,919
22021007	WELFARE PACKAGES	842,182
22021009	SPORTING ACTIVITIES	414,881

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	25,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	25,000,000
	TOTAL PERSONNEL	132,578,099
	TOTAL OVERHEAD	111,421,078
	TOTAL RECURRENT	243,999,177
	TOTAL CAPITAL EXPENDITURE	25,000,000
	TOTAL ALLOCATION	268,999,177

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	LISBON				
INSTITUTION'S C	011900959				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	PURCHASE OF SECURITY EQUIPMENT				25,000,000
	ON-GOING PROJECTS				25,000,000
	PURCHASE OF SECURITY EQUIPMENT				25,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009060</b>	<b>LOME</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>86,365,104</b>
21020101	NON REGULAR ALLOWANCES	86,365,104
<b>02201</b>	<b>OVERHEAD COST</b>	<b>93,523,879</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,288,673
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,792,037
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,085,660
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,983,505
22020201	ELECTRICITY CHARGES	2,471,409
22020202	TELEPHONE CHARGES	2,151,852
22020203	INTERNET ACCESS CHARGES	320,019
22020204	SATELLITE BROADCASTING ACCESS CHARGES	235,010
22020205	WATER RATES	1,703,692
22020206	SEWERAGE CHARGES	855,617
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,870,756
22020302	BOOKS	371,470
22020303	NEWSPAPERS	85,562
22020304	MAGAZINES & PERIODICALS	193,482
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,652,524
22020306	PRINTING OF SECURITY DOCUMENTS	924,014
22020307	DRUGS & MEDICAL SUPPLIES	737,916
22020309	UNIFORMS & OTHER CLOTHING	292,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	405,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,395,539
22020402	MAINTENANCE OF OFFICE FURNITURE	387,242
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	408,199
22020405	MAINTENANCE OF PLANTS/GENERATORS	232,590
22020406	OTHER MAINTENANCE SERVICES	290,910
22020501	LOCAL TRAINING	244,770
22020502	INTERNATIONAL TRAINING	627,078
22020601	SECURITY SERVICES	382,215
22020603	OFFICE RENT	2,253,645
22020604	RESIDENTIAL RENT	2,485,052
22020701	FINANCIAL CONSULTING	178,653
22020702	INFORMATION TECHNOLOGY CONSULTING	272,084
22020703	LEGAL SERVICES	181,390
22020801	MOTOR VEHICLE FUEL COST	905,246
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,508,743
22020803	PLANT / GENERATOR FUEL COST	603,497
22020901	BANK CHARGES (OTHER THAN INTEREST)	684,494
22020902	INSURANCE PREMIUM	1,428,751
22020903	LOSS ON FOREIGN EXCHANGE	199,765
22020904	OTHER CRF BANK CHARGES	142,603
22021001	REFRESHMENT & MEALS	968,622
22021002	HONORARIUM & SITTING ALLOWANCE	159,582
22021003	PUBLICITY & ADVERTISEMENTS	491,410
22021004	MEDICAL EXPENSES	6,716,461
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,422,632
22021006	POSTAGES & COURIER SERVICES	466,739
22021007	WELFARE PACKAGES	713,498
22021009	SPORTING ACTIVITIES	351,488

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	60,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	60,000,000
	TOTAL PERSONNEL	86,365,104
	TOTAL OVERHEAD	93,523,879
	TOTAL RECURRENT	179,888,984
	TOTAL CAPITAL EXPENDITURE	60,000,000
	TOTAL ALLOCATION	239,888,984

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COE	22010101					
NAME OF INSTIT	LOME					
INSTITUTION'S C	0119009060					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				60,000,000	
	ON-GOING PROJECTS				60,000,000	
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				60,000,000	

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009061</b>	<b>FOREIGN MISSION : LONDON</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>595,678,701</b>
21020101	NON REGULAR ALLOWANCES	595,678,701
<b>02201</b>	<b>OVERHEAD COST</b>	<b>675,619,477</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,151,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,703,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	24,718,513
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	35,111,619
22020201	ELECTRICITY CHARGES	20,440,752
22020202	TELEPHONE CHARGES	17,185,634
22020203	INTERNET ACCESS CHARGES	2,258,379
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,658,464
22020205	WATER RATES	4,965,956
22020206	SEWERAGE CHARGES	6,038,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,144,928
22020302	BOOKS	2,621,469
22020303	NEWSPAPERS	603,810
22020304	MAGAZINES & PERIODICALS	1,365,406
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,979,356
22020306	PRINTING OF SECURITY DOCUMENTS	6,520,775
22020307	DRUGS & MEDICAL SUPPLIES	5,207,475
22020309	UNIFORMS & OTHER CLOTHING	2,062,212
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,862,059
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,848,326
22020402	MAINTENANCE OF OFFICE FURNITURE	2,732,767
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,156,501
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,880,665
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,641,388
22020406	OTHER MAINTENANCE SERVICES	758,699
22020601	SECURITY SERVICES	1,727,343
22020603	OFFICE RENT	4,425,295
22020604	RESIDENTIAL RENT	9,697,295
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	15,903,984
22020606	CLEANING & FUMIGATION SERVICES	22,537,031
22020701	FINANCIAL CONSULTING	2,402,441
22020703	LEGAL SERVICES	1,260,755
22020704	ENGINEERING SERVICES	1,920,102
22020705	ARCHITECTURAL SERVICES	1,280,068
22020803	PLANT / GENERATOR FUEL COST	18,388,326
22020804	AIRCRAFT FUEL COST	10,647,207
22020805	SEA BOAT FUEL COST	4,258,881
22020903	LOSS ON FOREIGN EXCHANGE	4,830,479
22020904	OTHER CRF BANK CHARGES	11,082,703
22021001	REFRESHMENT & MEALS	1,409,744
22021002	HONORARIUM & SITTING ALLOWANCE	1,006,350
22021003	PUBLICITY & ADVERTISEMENTS	16,835,575
22021004	MEDICAL EXPENSES	1,126,172
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3,467,881
22021006	POSTAGES & COURIER SERVICES	26,227,093
22021007	WELFARE PACKAGES	239,463,247
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,293,783
22021009	SPORTING ACTIVITIES	5,035,161
22021010	DIRECT TEACHING & LABORATORY COST	1,294,254
22030101	MOTOR VEHICLE ADVANCES	2,480,451



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009061	FOREIGN MISSION : LONDON	
	TOTAL CAPITAL EXPENDITURE	100,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,000,000
	TOTAL PERSONNEL COST	595,678,701
	TOTA OVERHEAD COST	675,619,477
	TOTALRECURRENT COST	1,271,298,178
	TOTAL CAPITAL EXPENDITURE	100,000,000
	TOTAL ALLOCATION	1,371,298,178

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COE	22010101					
NAME OF INSTIT	LONDON					
INSTITUTION'S C	0119009061					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				100,000,000	
	ON-GOING PROJECTS				100,000,000	
	RENOVATION OF MANCHESTER BUILDING				100,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009063	FOREIGN MISSION : LUSAKA	
02101	PERSONNEL COST	83,415,285
21020101	NON REGULAR ALLOWANCES	83,415,285
02201	OVERHEAD COST	77,673,999
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,060,313
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,513,453
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,877,556
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,586,038
22020201	ELECTRICITY CHARGES	2,224,817
22020202	TELEPHONE CHARGES	1,937,144
22020203	INTERNET ACCESS CHARGES	288,088
22020204	SATELLITE BROADCASTING ACCESS CHARGES	211,561
22020205	WATER RATES	633,478
22020206	SEWERAGE CHARGES	770,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,285,079
22020302	BOOKS	334,406
22020303	NEWSPAPERS	77,025
22020304	MAGAZINES & PERIODICALS	174,177
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,017,881
22020306	PRINTING OF SECURITY DOCUMENTS	831,818
22020307	DRUGS & MEDICAL SUPPLIES	664,288
22020309	UNIFORMS & OTHER CLOTHING	263,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	365,096
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,256,294
22020402	MAINTENANCE OF OFFICE FURNITURE	348,603
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,188,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	367,470
22020405	MAINTENANCE OF PLANTS/GENERATORS	209,382
22020406	OTHER MAINTENANCE SERVICES	261,883
22020501	LOCAL TRAINING	220,347
22020502	INTERNATIONAL TRAINING	564,510
22020601	SECURITY SERVICES	344,078
22020603	OFFICE RENT	2,028,780
22020604	RESIDENTIAL RENT	2,237,098
22020701	FINANCIAL CONSULTING	160,827
22020702	INFORMATION TECHNOLOGY CONSULTING	244,936
22020703	LEGAL SERVICES	163,291
22020801	MOTOR VEHICLE FUEL COST	814,922
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,358,203
22020803	PLANT / GENERATOR FUEL COST	543,281
22020901	BANK CHARGES (OTHER THAN INTEREST)	616,196
22020902	INSURANCE PREMIUM	1,286,192
22020903	LOSS ON FOREIGN EXCHANGE	179,833
22020904	OTHER CRF BANK CHARGES	128,374
22021001	REFRESHMENT & MEALS	871,975
22021002	HONORARIUM & SITTING ALLOWANCE	143,659
22021003	PUBLICITY & ADVERTISEMENTS	442,378
22021004	MEDICAL EXPENSES	3,345,640
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,852,868
22021006	POSTAGES & COURIER SERVICES	420,169
22021007	WELFARE PACKAGES	642,307
22021009	SPORTING ACTIVITIES	316,417

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009063	FOREIGN MISSION : LUSAKA	
	TOTAL PERSONNEL COST	83,415,285
	TOTAL OVERHEAD COST	77,673,999
	TOTAL RECURRENT COST	161,089,284
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	161,089,284

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009109</b>	<b>JUBA - SOUTHERN SUDAN</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>109,423,738</b>
21020101	NON REGULAR ALLOWANCES	109,423,738
<b>02201</b>	<b>OVERHEAD COST</b>	<b>66,510,339</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,393,664
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,700,183
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,270,041
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,425,715
22020201	ELECTRICITY CHARGES	4,504,940
22020202	TELEPHONE CHARGES	3,310,349
22020203	INTERNET ACCESS CHARGES	194,873
22020204	SATELLITE BROADCASTING ACCESS CHARGES	143,107
22020205	WATER RATES	428,506
22020206	SEWERAGE CHARGES	521,020
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,530,238
22020302	BOOKS	226,203
22020303	NEWSPAPERS	52,102
22020304	MAGAZINES & PERIODICALS	117,819
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,688,528
22020306	PRINTING OF SECURITY DOCUMENTS	562,669
22020307	DRUGS & MEDICAL SUPPLIES	449,346
22020309	UNIFORMS & OTHER CLOTHING	177,946
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	246,963
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,849,799
22020402	MAINTENANCE OF OFFICE FURNITURE	235,807
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,480,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,248,569
22020405	MAINTENANCE OF PLANTS/GENERATORS	141,633
22020406	OTHER MAINTENANCE SERVICES	1,177,147
22020501	LOCAL TRAINING	149,050
22020502	INTERNATIONAL TRAINING	381,853
22020601	SECURITY SERVICES	1,232,746
22020604	RESIDENTIAL RENT	5,513,248
22020701	FINANCIAL CONSULTING	108,789
22020702	INFORMATION TECHNOLOGY CONSULTING	165,683
22020703	LEGAL SERVICES	110,455
22020801	MOTOR VEHICLE FUEL COST	551,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	918,734
22020803	PLANT / GENERATOR FUEL COST	367,493
22020901	BANK CHARGES (OTHER THAN INTEREST)	416,816
22020902	INSURANCE PREMIUM	870,023
22020903	LOSS ON FOREIGN EXCHANGE	121,645
22020904	OTHER CRF BANK CHARGES	86,837
22021001	REFRESHMENT & MEALS	589,833
22021002	HONORARIUM & SITTING ALLOWANCE	97,176
22021003	PUBLICITY & ADVERTISEMENTS	299,239
22021004	MEDICAL EXPENSES	5,419,893
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	17,099,279
22021006	POSTAGES & COURIER SERVICES	284,216
22021007	WELFARE PACKAGES	434,478
22021009	SPORTING ACTIVITIES	214,035
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>30,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
	TOTAL PERSONNEL COST	109,423,738
	TOTAL OVERHEAD COST	66,510,339
	TOTAL RECURRENT COST	175,934,077
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	205,934,077

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COD	22010101				
NAME OF INSTITI	JUBA				
INSTITUTION'S C	0119009109				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000
	ON-GOING PROJECTS				30,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009018</b>	<b>BISSAU</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>84,103,014</b>
21020101	NON REGULAR ALLOWANCES	84,103,014
<b>02201</b>	<b>OVERHEAD COST</b>	<b>112,362,522</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,415,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,166,604
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,112,465
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,944,651
22020201	ELECTRICITY CHARGES	3,688,104
22020202	TELEPHONE CHARGES	3,211,245
22020203	INTERNET ACCESS CHARGES	477,570
22020204	SATELLITE BROADCASTING ACCESS CHARGES	350,709
22020205	WATER RATES	1,050,131
22020206	SEWERAGE CHARGES	1,276,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,299,443
22020302	BOOKS	554,352
22020303	NEWSPAPERS	127,685
22020304	MAGAZINES & PERIODICALS	288,737
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,687,362
22020306	PRINTING OF SECURITY DOCUMENTS	1,378,922
22020307	DRUGS & MEDICAL SUPPLIES	1,101,204
22020309	UNIFORMS & OTHER CLOTHING	436,088
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	605,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,082,586
22020402	MAINTENANCE OF OFFICE FURNITURE	577,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,628,016
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	609,163
22020405	MAINTENANCE OF PLANTS/GENERATORS	347,098
22020406	OTHER MAINTENANCE SERVICES	434,130
22020501	LOCAL TRAINING	365,274
22020502	INTERNATIONAL TRAINING	935,799
22020601	SECURITY SERVICES	570,386
22020603	OFFICE RENT	3,363,152
22020604	RESIDENTIAL RENT	3,708,485
22020701	FINANCIAL CONSULTING	266,607
22020702	INFORMATION TECHNOLOGY CONSULTING	406,036
22020703	LEGAL SERVICES	270,691
22020801	MOTOR VEHICLE FUEL COST	1,350,914
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,251,522
22020803	PLANT / GENERATOR FUEL COST	900,608
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,021,482
22020902	INSURANCE PREMIUM	2,132,149
22020903	LOSS ON FOREIGN EXCHANGE	298,113
22020904	OTHER CRF BANK CHARGES	212,809
22021001	REFRESHMENT & MEALS	1,445,492
22021002	HONORARIUM & SITTING ALLOWANCE	238,147
22021003	PUBLICITY & ADVERTISEMENTS	733,339
22021004	MEDICAL EXPENSES	5,546,138
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,207,902
22021006	POSTAGES & COURIER SERVICES	696,523
22021007	WELFARE PACKAGES	1,064,765
22021009	SPORTING ACTIVITIES	524,531



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL COST	84,103,014
	TOTAL OVERHEAD COST	112,362,522
	TOTAL RECURRENT COST	196,465,536
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	196,465,536

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009029	CARACAS PM	
02101	PERSONNEL COST	108,209,796
21020101	NON REGULAR ALLOWANCES	108,209,796
02201	OVERHEAD COST	59,223,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,704,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,553,461
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,553,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,967,033
22020201	ELECTRICITY CHARGES	3,840,779
22020202	TELEPHONE CHARGES	602,764
22020203	INTERNET ACCESS CHARGES	238,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES	175,042
22020205	WATER RATES	524,130
22020206	SEWERAGE CHARGES	637,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	648,565
22020302	BOOKS	276,682
22020303	NEWSPAPERS	63,729
22020304	MAGAZINES & PERIODICALS	144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS	842,179
22020306	PRINTING OF SECURITY DOCUMENTS	688,233
22020307	DRUGS & MEDICAL SUPPLIES	549,622
22020309	UNIFORMS & OTHER CLOTHING	217,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	302,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,039,439
22020402	MAINTENANCE OF OFFICE FURNITURE	288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,240
22020406	OTHER MAINTENANCE SERVICES	216,678
22020501	LOCAL TRAINING	182,312
22020502	INTERNATIONAL TRAINING	467,067
22020601	SECURITY SERVICES	284,685
22020603	OFFICE RENT	1,678,582
22020604	RESIDENTIAL RENT	1,850,941
22020701	FINANCIAL CONSULTING	133,066
22020702	INFORMATION TECHNOLOGY CONSULTING	202,657
22020703	LEGAL SERVICES	135,104
22020801	MOTOR VEHICLE FUEL COST	674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,123,757
22020803	PLANT / GENERATOR FUEL COST	449,502
22020901	BANK CHARGES (OTHER THAN INTEREST)	509,832
22020902	INSURANCE PREMIUM	1,064,176
22020903	LOSS ON FOREIGN EXCHANGE	148,791
22020904	OTHER CRF BANK CHARGES	106,215
22021001	REFRESHMENT & MEALS	721,459
22021002	HONORARIUM & SITTING ALLOWANCE	118,862
22021003	PUBLICITY & ADVERTISEMENTS	366,017
22021004	MEDICAL EXPENSES	2,768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,735,137
22021006	POSTAGES & COURIER SERVICES	347,641
22021007	WELFARE PACKAGES	531,435
22021009	SPORTING ACTIVITIES	261,799

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	30,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
	TOTAL PERSONNEL COST	108,209,796
	TOTAL OVERHEAD COST	59,223,868
	TOTAL RECURRENT COST	167,433,665
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	197,433,665

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COE	22010101					
NAME OF INSTIT	CARACAS (PM)					
INSTITUTION'S C	0119009029					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010101	PURCHASE / ACQUISITION OF LAND				0	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000	
	ON-GOING PROJECTS				30,000,000	
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				30,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009029</b>	<b>CARACAS</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>122,456,011</b>
21020101	NON REGULAR ALLOWANCES	122,456,011
<b>02201</b>	<b>OVERHEAD COST</b>	<b>53,137,033</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,704,672
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,466,626
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,553,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,967,033
22020201	ELECTRICITY CHARGES	3,840,779
22020202	TELEPHONE CHARGES	602,764
22020203	INTERNET ACCESS CHARGES	238,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES	175,042
22020205	WATER RATES	524,130
22020206	SEWERAGE CHARGES	637,289
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	648,565
22020302	BOOKS	276,682
22020303	NEWSPAPERS	63,729
22020304	MAGAZINES & PERIODICALS	144,111
22020305	PRINTING OF NON SECURITY DOCUMENTS	842,179
22020306	PRINTING OF SECURITY DOCUMENTS	688,233
22020307	DRUGS & MEDICAL SUPPLIES	549,622
22020309	UNIFORMS & OTHER CLOTHING	217,656
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	302,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,039,439
22020402	MAINTENANCE OF OFFICE FURNITURE	288,429
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,810,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	304,039
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,240
22020406	OTHER MAINTENANCE SERVICES	216,678
22020501	LOCAL TRAINING	182,312
22020502	INTERNATIONAL TRAINING	467,067
22020601	SECURITY SERVICES	284,685
22020603	OFFICE RENT	1,678,582
22020604	RESIDENTIAL RENT	1,850,941
22020701	FINANCIAL CONSULTING	133,066
22020702	INFORMATION TECHNOLOGY CONSULTING	202,657
22020703	LEGAL SERVICES	135,104
22020801	MOTOR VEHICLE FUEL COST	674,254
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,123,757
22020803	PLANT / GENERATOR FUEL COST	449,502
22020901	BANK CHARGES (OTHER THAN INTEREST)	509,832
22020902	INSURANCE PREMIUM	1,064,176
22020903	LOSS ON FOREIGN EXCHANGE	148,791
22020904	OTHER CRF BANK CHARGES	106,215
22021001	REFRESHMENT & MEALS	721,459
22021002	HONORARIUM & SITTING ALLOWANCE	118,862
22021003	PUBLICITY & ADVERTISEMENTS	366,017
22021004	MEDICAL EXPENSES	2,768,131
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	8,735,137
22021006	POSTAGES & COURIER SERVICES	347,641
22021007	WELFARE PACKAGES	531,435
22021009	SPORTING ACTIVITIES	261,799

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL COST	122,456,011
	TOTAL OVERHEAD COST	53,137,033
	TOTAL RECURRENT COST	175,593,045
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	175,593,045

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009042	HANOI	
02101	PERSONNEL COST	106,216,177
21020101	NON REGULAR ALLOWANCES	106,216,177
02201	OVERHEAD COST	118,800,507
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,768,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,377,599
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,523,076
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,818,949
22020201	ELECTRICITY CHARGES	2,989,728
22020202	TELEPHONE CHARGES	2,603,151
22020203	INTERNET ACCESS CHARGES	1,387,136
22020204	SATELLITE BROADCASTING ACCESS CHARGES	284,297
22020205	WATER RATES	1,851,274
22020206	SEWERAGE CHARGES	1,035,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,053,376
22020302	BOOKS	449,377
22020303	NEWSPAPERS	553,722
22020304	MAGAZINES & PERIODICALS	234,061
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,367,837
22020306	PRINTING OF SECURITY DOCUMENTS	1,117,804
22020307	DRUGS & MEDICAL SUPPLIES	892,676
22020309	UNIFORMS & OTHER CLOTHING	353,508
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	490,620
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,688,219
22020402	MAINTENANCE OF OFFICE FURNITURE	2,468,456
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,941,001
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,493,809
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,281,370
22020406	OTHER MAINTENANCE SERVICES	1,351,921
22020501	LOCAL TRAINING	296,105
22020502	INTERNATIONAL TRAINING	758,593
22020601	SECURITY SERVICES	462,376
22020603	OFFICE RENT	5,726,292
22020604	RESIDENTIAL RENT	3,006,232
22020701	FINANCIAL CONSULTING	216,121
22020702	INFORMATION TECHNOLOGY CONSULTING	329,148
22020703	LEGAL SERVICES	219,432
22020801	MOTOR VEHICLE FUEL COST	1,095,099
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,825,165
22020803	PLANT / GENERATOR FUEL COST	730,066
22020901	BANK CHARGES (OTHER THAN INTEREST)	828,050
22020902	INSURANCE PREMIUM	1,728,397
22020903	LOSS ON FOREIGN EXCHANGE	241,661
22020904	OTHER CRF BANK CHARGES	172,510
22021001	REFRESHMENT & MEALS	1,171,768
22021002	HONORARIUM & SITTING ALLOWANCE	193,051
22021003	PUBLICITY & ADVERTISEMENTS	594,471
22021004	MEDICAL EXPENSES	9,495,900
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,480,409
22021006	POSTAGES & COURIER SERVICES	564,627
22021007	WELFARE PACKAGES	863,137
22021009	SPORTING ACTIVITIES	425,204

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	106,216,177
	TOTAL OVERHEAD	118,800,507
	TOTAL RECURRENT	225,016,684
	TOTAL ALLOCATION	225,016,684



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009044</b>	<b>HAVANA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>131,998,569</b>
21020101	NON REGULAR ALLOWANCES	131,998,569
<b>02201</b>	<b>OVERHEAD COST</b>	<b>124,798,525</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,023,937
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,689,013
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,755,703
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,263,254
22020201	ELECTRICITY CHARGES	3,265,379
22020202	TELEPHONE CHARGES	2,843,160
22020203	INTERNET ACCESS CHARGES	422,829
22020204	SATELLITE BROADCASTING ACCESS CHARGES	310,509
22020205	WATER RATES	929,761
22020206	SEWERAGE CHARGES	1,130,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,150,496
22020302	BOOKS	490,810
22020303	NEWSPAPERS	113,049
22020304	MAGAZINES & PERIODICALS	255,641
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,493,951
22020306	PRINTING OF SECURITY DOCUMENTS	1,220,865
22020307	DRUGS & MEDICAL SUPPLIES	974,980
22020309	UNIFORMS & OTHER CLOTHING	386,102
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	535,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,843,872
22020402	MAINTENANCE OF OFFICE FURNITURE	511,648
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,212,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	539,338
22020405	MAINTENANCE OF PLANTS/GENERATORS	307,312
22020406	OTHER MAINTENANCE SERVICES	384,368
22020501	LOCAL TRAINING	323,405
22020502	INTERNATIONAL TRAINING	828,535
22020601	SECURITY SERVICES	505,006
22020603	OFFICE RENT	2,977,655
22020604	RESIDENTIAL RENT	3,283,405
22020701	FINANCIAL CONSULTING	236,047
22020702	INFORMATION TECHNOLOGY CONSULTING	359,495
22020703	LEGAL SERVICES	239,663
22020801	MOTOR VEHICLE FUEL COST	2,196,067
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,993,444
22020803	PLANT / GENERATOR FUEL COST	797,377
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,904,396
22020902	INSURANCE PREMIUM	2,887,754
22020903	LOSS ON FOREIGN EXCHANGE	263,942
22020904	OTHER CRF BANK CHARGES	188,416
22021001	REFRESHMENT & MEALS	2,279,804
22021002	HONORARIUM & SITTING ALLOWANCE	210,850
22021003	PUBLICITY & ADVERTISEMENTS	649,281
22021004	MEDICAL EXPENSES	6,661,350
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	55,934,333
22021006	POSTAGES & COURIER SERVICES	616,685
22021007	WELFARE PACKAGES	942,718
22021009	SPORTING ACTIVITIES	464,407

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	131,998,569
	TOTAL OVERHEAD	124,798,525
	TOTAL RECURRENT	256,797,093
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	256,797,093

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009045</b>	<b>HONGKONG</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>134,364,676</b>
21020101	NON REGULAR ALLOWANCES	134,364,676
<b>02201</b>	<b>OVERHEAD COST</b>	<b>153,970,882</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,119,776
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,025,867
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,754,337
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,170,595
22020201	ELECTRICITY CHARGES	4,448,714
22020202	TELEPHONE CHARGES	3,873,488
22020203	INTERNET ACCESS CHARGES	576,058
22020204	SATELLITE BROADCASTING ACCESS CHARGES	423,034
22020205	WATER RATES	1,266,695
22020206	SEWERAGE CHARGES	1,540,173
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,567,423
22020302	BOOKS	668,674
22020303	NEWSPAPERS	154,017
22020304	MAGAZINES & PERIODICALS	348,282
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,035,341
22020306	PRINTING OF SECURITY DOCUMENTS	663,292
22020307	DRUGS & MEDICAL SUPPLIES	1,328,301
22020309	UNIFORMS & OTHER CLOTHING	526,020
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	730,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,512,070
22020402	MAINTENANCE OF OFFICE FURNITURE	697,063
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,468,164
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	734,788
22020405	MAINTENANCE OF PLANTS/GENERATORS	418,678
22020406	OTHER MAINTENANCE SERVICES	523,659
22020501	LOCAL TRAINING	440,604
22020502	INTERNATIONAL TRAINING	1,128,786
22020601	SECURITY SERVICES	688,015
22020603	OFFICE RENT	4,056,722
22020604	RESIDENTIAL RENT	4,473,273
22020701	FINANCIAL CONSULTING	321,588
22020702	INFORMATION TECHNOLOGY CONSULTING	489,772
22020703	LEGAL SERVICES	326,514
22020801	MOTOR VEHICLE FUEL COST	1,629,508
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,715,845
22020803	PLANT / GENERATOR FUEL COST	1,086,338
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,232,138
22020902	INSURANCE PREMIUM	2,571,854
22020903	LOSS ON FOREIGN EXCHANGE	359,592
22020904	OTHER CRF BANK CHARGES	256,695
22021001	REFRESHMENT & MEALS	1,743,590
22021002	HONORARIUM & SITTING ALLOWANCE	287,259
22021003	PUBLICITY & ADVERTISEMENTS	884,573
22021004	MEDICAL EXPENSES	6,689,898
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	75,256,552
22021006	POSTAGES & COURIER SERVICES	840,164
22021007	WELFARE PACKAGES	1,284,348
22021009	SPORTING ACTIVITIES	632,703

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	134,364,676
	TOTAL OVERHEAD	153,970,882
	TOTAL RECURRENT	288,335,559
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	288,335,559

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009050	KAMPALA	
02101	PERSONNEL COST	104,724,741
21020101	NON REGULAR ALLOWANCES	104,724,741
02201	OVERHEAD COST	81,283,534
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,049,149
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,499,833
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,867,383
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,566,607
22020201	ELECTRICITY CHARGES	2,212,761
22020202	TELEPHONE CHARGES	1,926,648
22020203	INTERNET ACCESS CHARGES	286,527
22020204	SATELLITE BROADCASTING ACCESS CHARGES	210,414
22020205	WATER RATES	630,046
22020206	SEWERAGE CHARGES	766,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	779,626
22020302	BOOKS	332,594
22020303	NEWSPAPERS	76,607
22020304	MAGAZINES & PERIODICALS	173,233
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,012,365
22020306	PRINTING OF SECURITY DOCUMENTS	827,311
22020307	DRUGS & MEDICAL SUPPLIES	660,688
22020309	UNIFORMS & OTHER CLOTHING	261,639
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	363,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,249,487
22020402	MAINTENANCE OF OFFICE FURNITURE	346,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,176,697
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	365,479
22020405	MAINTENANCE OF PLANTS/GENERATORS	208,248
22020406	OTHER MAINTENANCE SERVICES	260,464
22020501	LOCAL TRAINING	219,153
22020502	INTERNATIONAL TRAINING	561,451
22020601	SECURITY SERVICES	342,214
22020603	OFFICE RENT	2,017,787
22020604	RESIDENTIAL RENT	2,224,976
22020701	FINANCIAL CONSULTING	159,956
22020702	INFORMATION TECHNOLOGY CONSULTING	243,609
22020703	LEGAL SERVICES	162,406
22020801	MOTOR VEHICLE FUEL COST	810,506
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,350,844
22020803	PLANT / GENERATOR FUEL COST	540,337
22020901	BANK CHARGES (OTHER THAN INTEREST)	612,858
22020902	INSURANCE PREMIUM	1,279,223
22020903	LOSS ON FOREIGN EXCHANGE	178,858
22020904	OTHER CRF BANK CHARGES	127,679
22021001	REFRESHMENT & MEALS	867,250
22021002	HONORARIUM & SITTING ALLOWANCE	142,881
22021003	PUBLICITY & ADVERTISEMENTS	439,981
22021004	MEDICAL EXPENSES	4,810,880
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,709,553
22021006	POSTAGES & COURIER SERVICES	417,892
22021007	WELFARE PACKAGES	638,826
22021009	SPORTING ACTIVITIES	314,702

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	104,724,741
	TOTAL OVERHEAD	81,283,534
	TOTAL RECURRENT	186,008,275
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	186,008,275

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009051</b>	<b>KHARTOUM</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>104,287,724</b>
21020101	NON REGULAR ALLOWANCES	104,287,724
<b>02201</b>	<b>OVERHEAD COST</b>	<b>99,956,686</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,750,670
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,355,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,506,676
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,787,625
22020201	ELECTRICITY CHARGES	2,970,294
22020202	TELEPHONE CHARGES	2,586,230
22020203	INTERNET ACCESS CHARGES	384,619
22020204	SATELLITE BROADCASTING ACCESS CHARGES	282,449
22020205	WATER RATES	845,740
22020206	SEWERAGE CHARGES	1,028,335
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,046,529
22020302	BOOKS	446,456
22020303	NEWSPAPERS	102,833
22020304	MAGAZINES & PERIODICALS	232,539
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,358,946
22020306	PRINTING OF SECURITY DOCUMENTS	1,110,538
22020307	DRUGS & MEDICAL SUPPLIES	886,873
22020309	UNIFORMS & OTHER CLOTHING	351,211
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	487,431
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,677,246
22020402	MAINTENANCE OF OFFICE FURNITURE	465,411
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,921,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	490,599
22020405	MAINTENANCE OF PLANTS/GENERATORS	279,541
22020406	OTHER MAINTENANCE SERVICES	349,634
22020501	LOCAL TRAINING	294,180
22020502	INTERNATIONAL TRAINING	753,662
22020601	SECURITY SERVICES	459,370
22020603	OFFICE RENT	2,708,571
22020604	RESIDENTIAL RENT	2,986,691
22020701	FINANCIAL CONSULTING	214,716
22020702	INFORMATION TECHNOLOGY CONSULTING	327,008
22020703	LEGAL SERVICES	218,005
22020801	MOTOR VEHICLE FUEL COST	1,087,981
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,813,301
22020803	PLANT / GENERATOR FUEL COST	725,320
22020901	BANK CHARGES (OTHER THAN INTEREST)	822,668
22020902	INSURANCE PREMIUM	1,717,162
22020903	LOSS ON FOREIGN EXCHANGE	240,090
22020904	OTHER CRF BANK CHARGES	171,389
22021001	REFRESHMENT & MEALS	1,164,151
22021002	HONORARIUM & SITTING ALLOWANCE	191,796
22021003	PUBLICITY & ADVERTISEMENTS	590,607
22021004	MEDICAL EXPENSES	4,466,676
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	47,456,462
22021006	POSTAGES & COURIER SERVICES	560,957
22021007	WELFARE PACKAGES	857,527
22021009	SPORTING ACTIVITIES	422,440

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	104,287,724
	TOTAL OVERHEAD	99,956,686
	TOTAL RECURRENT	204,244,410
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	204,244,410



FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009056</b>	<b>KUALA LUMPUR</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>136,503,169</b>
21020101	NON REGULAR ALLOWANCES	136,503,169
<b>02201</b>	<b>OVERHEAD COST</b>	<b>136,937,380</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,521,225
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,295,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,208,880
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,128,799
22020201	ELECTRICITY CHARGES	3,802,373
22020202	TELEPHONE CHARGES	3,310,720
22020203	INTERNET ACCESS CHARGES	492,364
22020204	SATELLITE BROADCASTING ACCESS CHARGES	361,573
22020205	WATER RATES	1,082,661
22020206	SEWERAGE CHARGES	1,316,406
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,339,696
22020302	BOOKS	571,524
22020303	NEWSPAPERS	131,641
22020304	MAGAZINES & PERIODICALS	297,681
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,739,632
22020306	PRINTING OF SECURITY DOCUMENTS	1,421,637
22020307	DRUGS & MEDICAL SUPPLIES	1,135,316
22020309	UNIFORMS & OTHER CLOTHING	449,596
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	623,976
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,147,098
22020402	MAINTENANCE OF OFFICE FURNITURE	595,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,740,401
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	628,033
22020405	MAINTENANCE OF PLANTS/GENERATORS	357,850
22020406	OTHER MAINTENANCE SERVICES	447,578
22020501	LOCAL TRAINING	376,589
22020502	INTERNATIONAL TRAINING	964,788
22020601	SECURITY SERVICES	588,055
22020603	OFFICE RENT	3,467,332
22020604	RESIDENTIAL RENT	3,823,363
22020701	FINANCIAL CONSULTING	274,865
22020702	INFORMATION TECHNOLOGY CONSULTING	418,614
22020703	LEGAL SERVICES	279,076
22020801	MOTOR VEHICLE FUEL COST	1,392,761
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,321,268
22020803	PLANT / GENERATOR FUEL COST	928,507
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,053,124
22020902	INSURANCE PREMIUM	2,198,196
22020903	LOSS ON FOREIGN EXCHANGE	307,348
22020904	OTHER CRF BANK CHARGES	219,401
22021001	REFRESHMENT & MEALS	1,490,269
22021002	HONORARIUM & SITTING ALLOWANCE	245,524
22021003	PUBLICITY & ADVERTISEMENTS	756,056
22021004	MEDICAL EXPENSES	5,717,941
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	64,609,556
22021006	POSTAGES & COURIER SERVICES	718,099
22021007	WELFARE PACKAGES	1,097,749
22021009	SPORTING ACTIVITIES	540,779

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	136,503,169
	TOTAL OVERHEAD	136,937,380
	TOTAL RECURRENT	273,440,549
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	273,440,549

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009</b>	<b>KUWAIT</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>105,433,972</b>
21020101	NON REGULAR ALLOWANCES	105,433,972
<b>02201</b>	<b>OVERHEAD COST</b>	<b>147,719,061</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,797,634
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,632,875
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,460,771
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,609,898
22020201	ELECTRICITY CHARGES	4,100,852
22020202	TELEPHONE CHARGES	3,570,605
22020203	INTERNET ACCESS CHARGES	531,014
22020204	SATELLITE BROADCASTING ACCESS CHARGES	389,955
22020205	WATER RATES	1,167,647
22020206	SEWERAGE CHARGES	1,419,741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,444,860
22020302	BOOKS	616,387
22020303	NEWSPAPERS	141,974
22020304	MAGAZINES & PERIODICALS	321,049
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,876,190
22020306	PRINTING OF SECURITY DOCUMENTS	1,533,233
22020307	DRUGS & MEDICAL SUPPLIES	1,224,436
22020309	UNIFORMS & OTHER CLOTHING	484,889
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	672,957
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,315,642
22020402	MAINTENANCE OF OFFICE FURNITURE	642,557
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,034,016
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	677,332
22020405	MAINTENANCE OF PLANTS/GENERATORS	385,940
22020406	OTHER MAINTENANCE SERVICES	482,712
22020501	LOCAL TRAINING	406,151
22020502	INTERNATIONAL TRAINING	1,040,522
22020601	SECURITY SERVICES	634,216
22020603	OFFICE RENT	3,739,511
22020604	RESIDENTIAL RENT	4,123,490
22020701	FINANCIAL CONSULTING	296,442
22020702	INFORMATION TECHNOLOGY CONSULTING	451,474
22020703	LEGAL SERVICES	300,983
22020801	MOTOR VEHICLE FUEL COST	1,502,090
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,503,483
22020803	PLANT / GENERATOR FUEL COST	1,001,393
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,135,793
22020902	INSURANCE PREMIUM	2,370,751
22020903	LOSS ON FOREIGN EXCHANGE	331,474
22020904	OTHER CRF BANK CHARGES	236,623
22021001	REFRESHMENT & MEALS	1,607,252
22021002	HONORARIUM & SITTING ALLOWANCE	264,797
22021003	PUBLICITY & ADVERTISEMENTS	815,405
22021004	MEDICAL EXPENSES	6,166,789
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	69,713,639
22021006	POSTAGES & COURIER SERVICES	774,469
22021007	WELFARE PACKAGES	1,183,920
22021009	SPORTING ACTIVITIES	583,230

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL COST	105,433,972
	TOTAL OVERHEAD COST	147,719,061
	TOTAL RECURRENT COST	253,153,033
	TOTAL ALLOCATION	253,153,033

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119002001	TECHNICAL AIDS CORPS	
02101	PERSONNEL COST	1,926,514,570
21010101	CONSOLIDATED SALARY	17,134,369
21020101	NON REGULAR ALLOWANCES	1,907,238,405
21020201	NHIS	856,718
21020202	CONTRIBUTORY PENSION	1,285,078
02201	OVERHEAD COST	177,113,069
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,560,375
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	89,784,135
22020202	TELEPHONE CHARGES	5,680,000
22020206	SEWERAGE CHARGES	1,640,000
22020207	LEASED COMMUNICATION LINES(S)	1,271,395
22020302	BOOKS	400,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,897,000
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,851,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,697,000
22020406	OTHER MAINTENANCE SERVICES	2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,931,664
03101	TOTAL CAPITAL EXPENDITURE	40,000,000
23010105	PURCHASE OF MOTOR VEHICLES	33,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,650,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,850,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,500,000
	TOTAL PERSONNEL COST	1,926,514,570
	TOTAL OVERHEAD COST	177,113,069
	TOTAL RECURRENT COST	2,103,627,639
	TOTAL CAPITAL EXPENDITURE	40,000,000
	TOTAL ALLOCATION	2,143,627,639

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTIT	TECHNICAL AIDS CORPS				
INSTITUTION'S C	0119002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				33,000,000
	ON-GOING PROJECTS				33,000,000
	PROJECT VEHICLES				33,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES				2,650,000
	ON-GOING PROJECTS				2,650,000
	PHOTOCOPIERS				2,650,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				1,850,000
	ON-GOING PROJECTS				1,850,000
	SMOKE DETECTORS				1,850,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,500,000
	ON-GOING PROJECTS				2,500,000
	BOREHOLE AND OVERHEAD TANKS				2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009006	ATHENS	
02101	PERSONNEL COST	147,996,487
21020101	NON REGULAR ALLOWANCES	147,996,487
02201	OVERHEAD COST	189,679,067
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,416,435
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,007,901
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,439,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,389,062
22020201	ELECTRICITY CHARGES	4,445,486
22020202	TELEPHONE CHARGES	3,612,074
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	2,231,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	1,716,575
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020309	UNIFORMS & OTHER CLOTHING	762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,057,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	606,599
22020406	OTHER MAINTENANCE SERVICES	758,699
22020501	LOCAL TRAINING	638,365
22020502	INTERNATIONAL TRAINING	1,635,433
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	5,877,551
22020604	RESIDENTIAL RENT	6,481,067
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
22020803	PLANT / GENERATOR FUEL COST	1,573,932
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020903	LOSS ON FOREIGN EXCHANGE	520,992
22020904	OTHER CRF BANK CHARGES	371,911
22021001	REFRESHMENT & MEALS	2,526,187
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	76,767,850
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	1,860,818
22021009	SPORTING ACTIVITIES	916,687
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL COST	147,996,487
	TOTAL OVERHEAD COST	189,679,067
	TOTAL RECURRENT COST	337,675,554
	TOTAL CAPITAL EXPENDITURE	50,000,000
	TOTAL ALLOCATION	387,675,554



2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	ATHENS					
INSTITUTION'S C	0119009006					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				50,000,000	
	ON-GOING PROJECTS				50,000,000	
	PURCHASE OF RESIDENTIAL BUILDINGS				50,000,000	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009</b>	<b>FOREIGN MISSION : ATLANTA</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>115,793,134</b>
21020101	NON REGULAR ALLOWANCES	115,793,134
<b>02201</b>	<b>OVERHEAD COST</b>	<b>236,198,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,439,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,389,062
22020201	ELECTRICITY CHARGES	6,445,487
22020202	TELEPHONE CHARGES	5,868,130
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	4,835,242
22020206	SEWERAGE CHARGES	2,231,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	2,409,848
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020309	UNIFORMS & OTHER CLOTHING	762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,057,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	1,009,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	606,599
22020406	OTHER MAINTENANCE SERVICES	1,758,699
22020501	LOCAL TRAINING	638,365
22020502	INTERNATIONAL TRAINING	1,635,433
22020601	SECURITY SERVICES	1,996,825
22020603	OFFICE RENT	5,877,551
22020604	RESIDENTIAL RENT	6,481,067
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
22020801	MOTOR VEHICLE FUEL COST	4,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
22020803	PLANT / GENERATOR FUEL COST	1,573,932
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
22020903	LOSS ON FOREIGN EXCHANGE	520,992
22020904	OTHER CRF BANK CHARGES	371,911
22021001	REFRESHMENT & MEALS	4,133,423
22021002	HONORARIUM & SITTING ALLOWANCE	416,194
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	9,692,608
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	97,730,421
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	1,860,818

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009	FOREIGN MISSION : ATLANTA	
22021009	SPORTING ACTIVITIES	916,687
	TOTAL PERSONNEL COST	115,793,134
	TOTAL OVERHEAD COST	236,198,200
	TOTAL RECURRENT COST	351,991,334
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	351,991,334

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009</b>	<b>FOREIGN MISSION : BAGHDAD</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>218,667,739</b>
21020101	NON REGULAR ALLOWANCES	218,667,739
<b>02201</b>	<b>OVERHEAD COST</b>	<b>152,611,745</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,968,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,281,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,439,443
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,389,062
22020201	ELECTRICITY CHARGES	4,445,486
22020202	TELEPHONE CHARGES	2,612,074
22020203	INTERNET ACCESS CHARGES	834,617
22020204	SATELLITE BROADCASTING ACCESS CHARGES	612,910
22020205	WATER RATES	1,835,242
22020206	SEWERAGE CHARGES	1,231,468
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,270,948
22020302	BOOKS	968,803
22020303	NEWSPAPERS	223,147
22020304	MAGAZINES & PERIODICALS	504,606
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,948,888
22020306	PRINTING OF SECURITY DOCUMENTS	1,409,848
22020307	DRUGS & MEDICAL SUPPLIES	1,924,499
22020309	UNIFORMS & OTHER CLOTHING	762,121
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	557,716
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,639,594
22020402	MAINTENANCE OF OFFICE FURNITURE	409,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,340,437
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,064,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	606,599
22020406	OTHER MAINTENANCE SERVICES	758,699
22020501	LOCAL TRAINING	638,365
22020502	INTERNATIONAL TRAINING	635,433
22020601	SECURITY SERVICES	996,825
22020603	OFFICE RENT	12,877,551
22020604	RESIDENTIAL RENT	22,481,067
22020701	FINANCIAL CONSULTING	465,931
22020702	INFORMATION TECHNOLOGY CONSULTING	709,602
22020703	LEGAL SERVICES	473,068
22020801	MOTOR VEHICLE FUEL COST	2,360,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,832
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,785,174
22020902	INSURANCE PREMIUM	3,726,211
22020903	LOSS ON FOREIGN EXCHANGE	520,992
22020904	OTHER CRF BANK CHARGES	371,911
22021001	REFRESHMENT & MEALS	2,526,187
22021003	PUBLICITY & ADVERTISEMENTS	1,281,606
22021004	MEDICAL EXPENSES	13,500,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,290,596
22021006	POSTAGES & COURIER SERVICES	1,217,266
22021007	WELFARE PACKAGES	860,818
22021009	SPORTING ACTIVITIES	916,687

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009	FOREIGN MISSION : BAGHDAD	
02101	PERSONNEL COST	218,667,739
21020101	NON REGULAR ALLOWANCES	218,667,739
02201	OVERHEAD COST	152,611,745
	TOTAL PERSONNEL COST	218,667,739
	TOTAL OVERHEAD COST	152,611,745
	TOTAL RECURRENT COST	371,279,484
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	371,279,484

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0	BELGRADE	
02101	PERSONNEL COST	120,220,918
21020101	NON REGULAR ALLOWANCES	120,220,918
02201	OVERHEAD COST	55,686,750
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,686,750
03101	TOTAL CAPITAL EXPENDITURE	35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,000,000
	TOTAL PERSONNEL COST	120,220,918
	TOTAL OVERHEAD COST	55,686,750
	TOTAL RECURRENT COST	175,907,668
	TOTAL CAPITAL EXPENDITURE	35,000,000
	TOTAL ALLOCATION	210,907,668

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINIS	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S COE	22010101				
NAME OF INSTIT	BELGRADE				
INSTITUTION'S C	0				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000
	ON-GOING PROJECTS				35,000,000
	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0	GUANGZHOU	
02101	PERSONNEL COST	151,769,028
21020101	NON REGULAR ALLOWANCES	151,769,028
02201	OVERHEAD COST	60,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,000,000
22020201	ELECTRICITY CHARGES	1,500,000
22020202	TELEPHONE CHARGES	4,000,000
22020203	INTERNET ACCESS CHARGES	3,000,000
22020601	SECURITY SERVICES	4,000,000
22020603	OFFICE RENT	2,000,000
23020117	TOTAL CAPITAL PROJECT	30,000,000
	CONSTRUCTION	30,000,000
	TOTAL PERSONNEL COST	151,769,028
	TOTAL OVERHEAD COST	60,500,000
	TOTAL RECURRENT COST	212,269,028
	TOTAL CAPITAL EXPENDITURE	30,000,000
	TOTAL ALLOCATION	242,269,028



		2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS	
	NAME OF MINISTRY:	MINISTRY OF FOREIGN AFFAIRS	
	MINISTRY'S CODE:	22010101	
	NAME OF INSTITUTION:	GUANGZHOU	
	INSTITUTION'S CODE:	0	
	CODE	LINE ITEM	AMOUNT (=N=)
	23020117	CONSTRUCTION	30,000,000
		NEW PROJECT	30,000,000
		PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0</b>	<b>KIGALI</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>94,133,076</b>
21020101	NON REGULAR ALLOWANCES	94,133,076
<b>02201</b>	<b>OVERHEAD COST</b>	<b>50,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	17,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,000,000
22020201	ELECTRICITY CHARGES	2,000,000
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>255,000,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	255,000,000
	<b>TOTAL PERSONNEL COST</b>	<b>94,133,076</b>
	<b>TOTAL OVERHEAD COST</b>	<b>50,000,000</b>
	<b>TOTAL RECURRENT COST</b>	<b>144,133,076</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>255,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>399,133,076</b>

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINIST	MINISTRY OF FOREIGN AFFAIRS					
MINISTRY'S COD	22010101					
NAME OF INSTITI	KIGALI					
INSTITUTION'S C	0					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				255,000,000	
	ON-GOING PROJECTS				255,000,000	
	CONSTRUCTION OF OFFICE BUILDING				255,000,000	

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009054</b>	<b>FOREIGN MISSION : KINGSTON</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>81,782,318</b>
21020101	NON REGULAR ALLOWANCES	81,782,318
<b>02201</b>	<b>OVERHEAD COST</b>	<b>100,605,318</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,633,792
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,213,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,400,165
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,584,195
22020201	ELECTRICITY CHARGES	2,844,084
22020202	TELEPHONE CHARGES	2,476,339
22020203	INTERNET ACCESS CHARGES	368,276
22020204	SATELLITE BROADCASTING ACCESS CHARGES	270,448
22020205	WATER RATES	809,804
22020206	SEWERAGE CHARGES	984,640
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,002,061
22020302	BOOKS	427,486
22020303	NEWSPAPERS	98,464
22020304	MAGAZINES & PERIODICALS	222,658
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,301,203
22020306	PRINTING OF SECURITY DOCUMENTS	1,063,350
22020307	DRUGS & MEDICAL SUPPLIES	849,189
22020309	UNIFORMS & OTHER CLOTHING	336,287
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	466,719
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,605,978
22020402	MAINTENANCE OF OFFICE FURNITURE	445,636
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,797,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	469,753
22020405	MAINTENANCE OF PLANTS/GENERATORS	267,663
22020406	OTHER MAINTENANCE SERVICES	334,778
22020501	LOCAL TRAINING	281,680
22020502	INTERNATIONAL TRAINING	721,638
22020601	SECURITY SERVICES	439,851
22020603	OFFICE RENT	2,593,481
22020604	RESIDENTIAL RENT	3,948,478
22020701	FINANCIAL CONSULTING	205,593
22020702	INFORMATION TECHNOLOGY CONSULTING	313,113
22020703	LEGAL SERVICES	208,742
22020801	MOTOR VEHICLE FUEL COST	1,041,752
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,736,253
22020803	PLANT / GENERATOR FUEL COST	694,501
22020901	BANK CHARGES (OTHER THAN INTEREST)	787,712
22020902	INSURANCE PREMIUM	1,644,198
22020903	LOSS ON FOREIGN EXCHANGE	229,889
22020904	OTHER CRF BANK CHARGES	164,107
22021001	REFRESHMENT & MEALS	1,114,685
22021002	HONORARIUM & SITTING ALLOWANCE	183,646
22021003	PUBLICITY & ADVERTISEMENTS	565,511
22021004	MEDICAL EXPENSES	4,276,883
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,417,144
22021006	POSTAGES & COURIER SERVICES	537,121
22021007	WELFARE PACKAGES	821,090
22021009	SPORTING ACTIVITIES	404,490

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0119009054	FOREIGN MISSION : KINGSTON	
	TOTAL PERSONNEL COST	81,782,318
	TOTAL OVERHEAD COST	100,605,318
	TOTAL RECURRENT COST	182,387,635
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	182,387,635

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>119009078</b>	<b>FOREIGN MISSION : NNJC - NIAMEY</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>95,365,230</b>
21020101	NON REGULAR ALLOWANCES	95,365,230
<b>02201</b>	<b>OVERHEAD COST</b>	<b>62,324,072</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,291,155
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,795,065
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,087,922
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,527,785
22020201	ELECTRICITY CHARGES	2,474,090
22020202	TELEPHONE CHARGES	2,154,186
22020203	INTERNET ACCESS CHARGES	320,366
22020204	SATELLITE BROADCASTING ACCESS CHARGES	235,264
22020205	WATER RATES	704,455
22020206	SEWERAGE CHARGES	856,545
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	871,700
22020303	NEWSPAPERS	385,655
22020304	MAGAZINES & PERIODICALS	193,692
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,131,926
22020306	PRINTING OF SECURITY DOCUMENTS	925,016
22020307	DRUGS & MEDICAL SUPPLIES	738,716
22020309	UNIFORMS & OTHER CLOTHING	292,539
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	406,003
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,397,052
22020402	MAINTENANCE OF OFFICE FURNITURE	387,662
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,433,767
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	408,642
22020405	MAINTENANCE OF PLANTS/GENERATORS	232,842
22020406	OTHER MAINTENANCE SERVICES	291,225
22020501	LOCAL TRAINING	245,035
22020502	INTERNATIONAL TRAINING	627,758
22020601	SECURITY SERVICES	382,630
22020603	OFFICE RENT	2,256,089
22020604	RESIDENTIAL RENT	2,487,748
22020701	FINANCIAL CONSULTING	178,847
22020702	INFORMATION TECHNOLOGY CONSULTING	272,380
22020703	LEGAL SERVICES	181,586
22020801	MOTOR VEHICLE FUEL COST	1,406,228
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	510,379
22020803	PLANT / GENERATOR FUEL COST	604,151
22020901	BANK CHARGES (OTHER THAN INTEREST)	685,236
22020902	INSURANCE PREMIUM	1,430,300
22020903	LOSS ON FOREIGN EXCHANGE	199,982
22020904	OTHER CRF BANK CHARGES	142,758
22021001	REFRESHMENT & MEALS	969,673
22021002	HONORARIUM & SITTING ALLOWANCE	159,755
22021003	PUBLICITY & ADVERTISEMENTS	491,943
22021004	MEDICAL EXPENSES	3,720,492
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	12,646,314
22021006	POSTAGES & COURIER SERVICES	467,246
22021007	WELFARE PACKAGES	714,272
	<b>TOTAL PERSONNEL COST</b>	<b>95,365,230</b>

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
119009078	FOREIGN MISSION : NNJC - NIAMEY	
	TOTAL OVERHEAD COST	62,324,072
	TOTAL RECURRENT COST	157,689,301
	TOTAL CAPITAL EXPENDITURE	0
	TOTAL ALLOCATION	157,689,301

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0	FOREIGN MISSION : ECOWAS (PM)	
02101	PERSONNEL COST	66,912,604
21020101	NON REGULAR ALLOWANCES	66,912,604
02201	OVERHEAD COST	30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,000,000
22020201	ELECTRICITY CHARGES	2,000,000
	TOTAL PERSONNEL	66,912,604
	TOTAL OVERHEAD	30,000,000
	TOTAL RECURRENT	96,912,604
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	96,912,604



FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0119009076</b>	<b>NEW YORK (CG)</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>266,178,716</b>
21020101	NON REGULAR ALLOWANCES	266,178,716
<b>02201</b>	<b>OVERHEAD COST</b>	<b>211,543,767</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,332,468
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,505,276
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,859,459
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,281,323
22020201	ELECTRICITY CHARGES	5,758,233
22020202	TELEPHONE CHARGES	5,013,684
22020203	INTERNET ACCESS CHARGES	745,625
22020204	SATELLITE BROADCASTING ACCESS CHARGES	547,558
22020205	WATER RATES	1,639,558
22020206	SEWERAGE CHARGES	1,993,537
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,028,807
22020302	BOOKS	865,503
22020303	NEWSPAPERS	199,354
22020304	MAGAZINES & PERIODICALS	450,802
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,634,462
22020306	PRINTING OF SECURITY DOCUMENTS	2,152,897
22020307	DRUGS & MEDICAL SUPPLIES	1,719,298
22020309	UNIFORMS & OTHER CLOTHING	680,859
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	944,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,251,520
22020402	MAINTENANCE OF OFFICE FURNITURE	902,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,664,385
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	951,079
22020405	MAINTENANCE OF PLANTS/GENERATORS	541,920
22020406	OTHER MAINTENANCE SERVICES	677,802
22020501	LOCAL TRAINING	570,299
22020502	INTERNATIONAL TRAINING	1,461,054
22020601	SECURITY SERVICES	890,538
22020603	OFFICE RENT	5,250,854
22020604	RESIDENTIAL RENT	5,790,020
22020701	FINANCIAL CONSULTING	416,250
22020702	INFORMATION TECHNOLOGY CONSULTING	633,940
22020703	LEGAL SERVICES	422,627
22020801	MOTOR VEHICLE FUEL COST	2,109,168
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,515,278
22020803	PLANT / GENERATOR FUEL COST	1,406,111
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,594,829
22020902	INSURANCE PREMIUM	3,328,902
22020903	LOSS ON FOREIGN EXCHANGE	465,441
22020904	OTHER CRF BANK CHARGES	332,256
22021001	REFRESHMENT & MEALS	2,256,831
22021002	HONORARIUM & SITTING ALLOWANCE	371,817
22021003	PUBLICITY & ADVERTISEMENTS	1,144,954
22021004	MEDICAL EXPENSES	15,361,868
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	65,309,306
22021006	POSTAGES & COURIER SERVICES	1,087,474
22021007	WELFARE PACKAGES	1,662,407
22021009	SPORTING ACTIVITIES	818,945

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
	TOTAL PERSONNEL	266,178,716
	TOTAL OVERHEAD	211,543,767
	TOTAL RECURRENT	477,722,483
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	527,722,483

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS	
NAME OF MINISTRY:	MINISTRY OF FOREIGN AFFAIRS	
MINISTRY'S CODE:	22010101	
NAME OF INSTITUTION:	NEW YORK (CG)	
INSTITUTION'S CODE:	0119009076	
CODE	LINE ITEM	AMOUNT (=N=)
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
	ON-GOING PROJECTS	50,000,000
	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0	NEPAD/PRETORIA	
02101	PERSONNEL COST	39,762,513
21010101	CONSOLIDATED SALARY	39,762,513
02201	OVERHEAD COST	22,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	22,000,000
	TOTAL PERSONNEL	39,762,513
	TOTL OVERHEAD	22,000,000
	TOTAL RECURRENT	61,762,513
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	61,762,513

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0	AMMAN	
02101	PERSONNEL COST	218,667,739
21010101	CONSOLIDATED SALARY	218,667,739
02201	OVERHEAD COST	168,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	158,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
	TOTAL PERSONNEL	218,667,739
	TOTAL OVERHEAD	168,000,000
	TOTAL RECURRENT	386,667,739
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	386,667,739

FEDERAL GOVERNMENT OF NIGERIA 2013 BUDGET		2013 APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
<b>0</b>	<b>COLOMBO</b>	
<b>02101</b>	<b>PERSONNEL COST</b>	<b>83,435,251</b>
21010101	CONSOLIDATED SALARY	83,435,251
<b>02201</b>	<b>OVERHEAD COST</b>	<b>60,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,000,000
22020604	RESIDENTIAL RENT	10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,000,000
22020803	PLANT / GENERATOR FUEL COST	5,000,000
<b>23020102</b>	<b>TOTAL CAPITAL PROJECTS</b>	<b>30,000,000</b>
	CONSTRUCTION OF RESIDENTIAL BUILDING	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>83,435,251</b>
	<b>TOTAL OVERHEAD</b>	<b>60,000,000</b>
	<b>TOTAL RECURRENT</b>	<b>143,435,251</b>
	<b>TOTAL CAPITAL</b>	<b>30,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>173,435,251</b>

	NAME OF INSTITUTION:	COLOMBO	
	INSTITUTION'S CODE:	0119009076	
	CODE	LINE ITEM	AMOUNT (=N=)
	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDING	30,000,000
		NEW PROJECT	30,000,000
		REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000

	<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2013</b>
	<b>2013 BUDGET</b>		<b>APPROPRIATION</b>
	<b>ACCOUNT CODE</b>	<b>ACCOUNT NAME</b>	<b>=N=</b>
	<b>119009</b>	<b>PRETORIA</b>	
	<b>02101</b>	<b>PERSONNEL COST</b>	<b>145,117,016</b>
	21020101	NON REGULAR ALLOWANCE	145,117,016
	<b>02201</b>	<b>OVERHEAD COST</b>	<b>182,142,435</b>
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,319,292
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,049,328
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,024,860
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,777,329
	22020201	ELECTRICITY CHARGES	3,584,318
	22020202	TELEPHONE CHARGES	21,464,757
	22020103	INTERNET ACCESS CHARGES	464,128
	22020104	SATELLITE BROADCASTING ACCESS CHARGES	340,838
	22020205	WATER RATES	1,020,573
	22020206	SEWERAGE CHARGES	1,240,913
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,262,868
	22020302	BOOKS	538,749
	22020303	NEWSPAPERS	124,091
	22020304	MAGAZINES & PERIODICALS	280,610
	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,639,869
	22020306	PRINTING OF SECURITY DOCUMENTS	1,340,110
	22020307	DRUG & MEDICAL SUPPLIES	1,070,209
	22020309	UNIFORMS & OTHER CLOTHING	423,813
	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	588,193
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,023,968
	22020402	MAINTENANCE OF OFFICE FURNITURE	561,622
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,525,900
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	592,017
	22020405	MAINTENANCE OF PLANTS/GENERATORS	337,328
	22020406	OTHER MAINTENANCE SERVICES	421,911
	22020501	LOCAL TRAINING	354,993
	22020502	INTERNATIONAL TRAINING	909,460
	22020601	SECURITY SERVICES	554,332
	22020603	OFFICE RENT	13,268,490
	22020604	RESIDENTIAL RENT	18,604,104
	22020701	FINANCIAL CONSULTING	259,103
	22020702	INFORMATION TECHNOLOGY CONSULTING	394,608
	22020703	LEGAL SERVICES	263,072
	22020801	MOTOR VEHICLE FUEL COST	1,312,890
	22020802	OTHER TRANSPORT EQUIPMENT COST	2,188,149
	22020803	PLANT / GENERATOR FUEL COST	875,259
	22020901	BANK CHARGES (OTHER THAN INTEREST)	992,731
	22020902	INSURANCE PREMIUM	2,072,136
	22020903	LOSS ON FOREIGN EXCHANGE	289,722
	22020904	OTHER CRF BANK CHARGES	206,819
	22021001	REFRESHMENT & MEALS	1,404,806



22021002	HONORARIUM & SITTING ALLOWANCE	231,444
22021003	PUBLICITY & ADVERTISEMENTS	712,698
22021004	MEDICAL EXPENSES	8,240,916
22021005	FOREIGN SERVICE SCHOL FEES PAYMENT	37,767,628
22021006	POSTAGES & COURIER SERVICES	676,918
22021007	WELFARE PACKAGES	1,034,796
22021009	SPORTING ACTIVITIES	509,767
<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>0</b>
	<b>TOTAL PERSONNEL COST</b>	<b>145,117,016</b>
	<b>TOTAL OVERHEAD COST</b>	<b>182,142,435</b>
	<b>TOTAL RECURRENT COST</b>	<b>327,259,451</b>
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>0</b>
	<b>TOTAL ALLOCATION</b>	<b>327,259,451</b>

	FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
	2013 BUDGET		
	ACCOUNT CODE	ACCOUNT NAME	=N=
	BUDAPEST		
	02101	PERSONNEL COST	106,653,162
	21020101	NON REGULAR ALLOWANCE	106,653,162
	02201	OVERHEAD COST	214,829,866
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,480,992
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,686,465
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,994,809
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,027,463
	22020201	ELECTRICITY CHARGES	5,918,615
	22020202	TELEPHONE CHARGES	4,153,329
	22020103	INTERNET ACCESS CHARGES	766,393
	22020104	SATELLITE BROADCASTING ACCESS CHARGES	562,809
	22020205	WATER RATES	1,685,224
	22020206	SEWERAGE CHARGES	2,049,062
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,085,315
	22020302	BOOKS	889,610
	22020303	NEWSPAPERS	204,906
	22020304	MAGAZINES & PERIODICALS	463,358
	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,707,838
	22020306	PRINTING OF SECURITY DOCUMENTS	1,212,861
	22020307	DRUG & MEDICAL SUPPLIES	1,767,185
	22020309	UNIFORMS & OTHER CLOTHING	699,823
	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	971,255
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,342,084
	22020402	MAINTENANCE OF OFFICE FURNITURE	927,380
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	28,822,153
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,231,265
	22020501	LOCAL TRAINING	586,183
	22020502	INTERNATIONAL TRAINING	1,501,748
	22020601	SECURITY SERVICES	915,342
	22020603	OFFICE RENT	15,397,105
	22020604	RESIDENTIAL RENT	20,951,288
	22020606	CLEANING & FUMIGATION SERVICES	1,639,250
	22020701	FINANCIAL CONSULTING	427,844
	22020702	INFORMATION TECHNOLOGY CONSULTING	651,597
	22020703	LEGAL SERVICES	434,398
	22020801	MOTOR VEHICLE FUEL COST	2,167,914
	22020802	OTHER TRANSPORT EQUIPMENT COST	5,058,463
	22020806	COOKING GAS/FUEL COST	3,421,621
	22020901	BANK CHARGES (OTHER THAN INTEREST)	478,404

	22020902	INSURANCE PREMIUM	341,510
	22020903	LOSS ON FOREIGN EXCHANGE	2,319,690
	22020904	OTHER CRF BANK CHARGES	382,173
	22021001	REFRESHMENT & MEALS	1,176,845
	22021002	HONORARIUM & SITTING ALLOWANCE	8,900,308
	22021003	PUBLICITY & ADVERTISEMENTS	1,708,710
	22021004	MEDICAL EXPENSES	1,117,763
	22021005	FOREIGN SERVICE SCHOL FEES PAYMENT	67,019,460
	22021007	WELFARE PACKAGES	841,755
	22021009	SPORTING ACTIVITIES	740,301
	<b>03101</b>	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>0</b>
		<b>TOTAL PERSONNEL COST</b>	<b>106,653,162</b>
		<b>TOTAL OVERHEAD COST</b>	<b>214,829,866</b>
		<b>TOTAL RECURRENT COST</b>	<b>321,483,028</b>
		<b>TOTAL CAPITAL EXPENDITURE</b>	<b>0</b>
		<b>TOTAL ALLOCATION</b>	<b>321,483,028</b>

	FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
	2013 BUDGET		
	ACCOUNT CODE	ACCOUNT NAME	=N=
	119009	ISTANBUL-D8	
	02101	PERSONNEL COST	124,026,136
	21020101	NON REGULAR ALLOWANCE	124,026,136
	02201	OVERHEAD COST	84,997,833
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	84,997,833
	03101	TOTAL CAPITAL EXPENDITURE	30,000,000
			30,000,000
		TOTAL PERSONNEL COST	124,026,136
		TOTAL OVERHEAD COST	84,997,833
		TOTAL RECURRENT COST	209,023,969
		TOTAL CAPITAL EXPENDITURE	30,000,000
		TOTAL ALLOCATION	239,023,969

	NAME OF INSTITUTION:	ISTANBUL-D8	
	INSTITUTION'S CODE:		
	CODE	LINE ITEM	AMOUNT (=N=)
	23010102	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30,000,000
		ON-GOING PROJECTS	30,000,000
			30,000,000