



Federal Government of Nigeria							
SUMMARY BY MDAs							
NO	C.O.D.E	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0220	FEDERAL MINISTRY OF FINANCE	125,183,318,581	1,089,824,939,733	1,215,008,258,314	397,970,888,625	1,612,979,146,939
			125,183,318,581	1,089,824,939,733	1,215,008,258,314	397,970,888,625	1,612,979,146,939
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	C.O.D.E	FUND	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					7,148,776,597
2	022	MAIN ENVELOP - OVERHEAD					13,570,522,678
3	023	CRF CHARGES - PENSIONS AND GRATUITIES					187,450,253,201
4	024	CRF CHARGES - SERVICE WIDE VOTES					296,138,705,839
5	025	CRF CHARGES - CAPITAL SUPPLEMENTATION					433,584,612,357
6	027	DEBT SERVICES					712,000,000,000
7	031	CAPITAL DEVELOPMENT FUND MAIN					3,531,276,268
							1,653,424,146,940
NO	C.O.D.E	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	1,047,122,797	2,185,547,656	3,232,670,453	1,842,631,560	5,075,302,013
2	0220002001	DEBT MANAGEMENT OFFICE	443,105,555	712,169,506,989	712,612,612,544	25,002,381	712,637,614,925
3	0220003001	BUDGET OFFICE OF THE FEDERATION	791,575,683	753,296,472	1,544,872,155	30,942,381	1,575,814,536
4	0220003002	SERVICE WIDE VOTE	118,034,541,984	371,254,417,056	489,288,959,040	394,439,612,357	883,728,571,397
5	0220004001	NATIONAL INSURANCE COMMISSION	328,026,699	214,365,530	542,392,229	0	542,392,229
6	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	330,446,703	212,206,338	542,653,041	32,746,573	575,399,614
7	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	3,402,500,217	1,063,607,590	4,466,107,807	862,352,322	5,328,460,129
8	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	805,998,943	1,971,992,102	2,777,991,045	737,601,051	3,515,592,096
			125,183,318,581	1,089,824,939,733	1,215,008,258,314	397,970,888,625	1,612,979,146,939



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		
2020001001	CODE	LINE ITEM	AMOUNT =N=
	2	EXPENDITURE	5,075,302,013
	21	PERSONNEL COST	1,047,122,797
	2101	SALARY	930,775,820
	210101	SALARIES AND WAGES	930,775,820
	21010101	SALARY	930,775,820
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	116,346,977
	210202	SOCIAL CONTRIBUTIONS	116,346,977
	21020201	NHIS	46,538,791
	21020202	CONTRIBUTORY PENSION	69,808,186
	22	OTHER RECURRENT COSTS	2,185,547,656
	2202	OVERHEAD COST	2,185,547,656
	220201	TRAVEL & TRANSPORT - GENERAL	465,752,594
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,893,162
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	181,822,837
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,175,694
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	201,860,901
	220202	UTILITIES - GENERAL	60,247,285
	22020201	ELECTRICITY CHARGES	27,224,586
	22020202	TELEPHONE CHARGES	6,557,563
	22020204	SATELLITE BROADCASTING ACCESS CHARGES	12,599,590
	22020205	WATER RATES	8,028,626
	22020206	SEWERAGE CHARGES	5,836,920
	220203	MATERIALS & SUPPLIES - GENERAL	126,999,014
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	97,356,858
	22020302	BOOKS	3,532,226
	22020303	NEWSPAPERS	4,904,606
	22020304	MAGAZINES & PERIODICALS	6,319,954
	22020305	PRINTING OF NON SECURITY DOCUMENTS	6,371,671
	22020306	PRINTING OF SECURITY DOCUMENTS	6,131,877
	22020307	DRUGS & MEDICAL SUPPLIES	1,678,647
	22020309	UNIFORMS & OTHER CLOTHING	703,176
	220204	MAINTENANCE SERVICES - GENERAL	106,048,688
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,748,137
	22020402	MAINTENANCE OF OFFICE FURNITURE	3,058,767
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,986,001
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	18,730,719
	22020405	MAINTENANCE OF PLANTS/GENERATORS	40,451,924
	22020406	OTHER MAINTENANCE SERVICES	2,073,140
	220205	TRAINING - GENERAL	340,591,102
	22020501	LOCAL TRAINING	299,189,832
	22020502	INTERNATIONAL TRAINING	41,401,270
	220206	OTHER SERVICES - GENERAL	57,157,791
	22020601	SECURITY SERVICES	26,244,364
	22020606	CLEANING & FUMIGATION SERVICES	30,913,427
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	49,182,606
	22020701	FINANCIAL CONSULTING	43,068,067
	22020702	INFORMATION TECHNOLOGY CONSULTING	6,114,539
	220208	FUEL & LUBRICANTS - GENERAL	88,388,640
	22020801	MOTOR VEHICLE FUEL COST	10,616,020
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,263,382



20220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		76,509,238
220209	FINANCIAL CHARGES - GENERAL		2,557,821
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,557,821
220210	MISCELLANEOUS		888,622,117
22021001	REFRESHMENT & MEALS		51,403,464
22021002	HONORARIUM & SITTING ALLOWANCE		568,859,940
22021003	PUBLICITY & ADVERTISEMENTS		109,728,458
22021004	MEDICAL EXPENSES		1,577,809
22021006	POSTAGES & COURIER SERVICES		6,186,146
22021007	WELFARE PACKAGES		132,094,504
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,395,544
22021009	SPORTING ACTIVITIES		15,376,253
23	CAPITAL EXPENDITURE		1,842,631,560
2301	FIXED ASSETS PURCHASED		600,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		600,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		600,000,000
2303	REHABILITATION / REPAIRS		888,237,669
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		888,237,669
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		888,237,669
2305	OTHER CAPITAL PROJECTS		354,393,891
230501	ACQUISITION OF NON TANGIBLE ASSETS		354,393,891
23050101	RESEARCH AND DEVELOPMENT		291,147,591
23050102	COMPUTER SOFTWARE ACQUISITION		63,246,300
	TOTAL PERSONNEL		1,047,122,797
	TOTAL OVERHEAD		2,185,547,656
	TOTAL RECURRENT		3,232,670,453
	TOTAL CAPITAL		1,842,631,560
	TOTAL ALLOCATION		5,075,302,013
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101009077	WORKFLOW AUTOMATION (ASSET MAINTENANCE AND MANAGEMENT DESIGN)	NEW	60,000,000
FMF 4003002	UNIFIED COMMUNICATION SYSTEM FOR FMF	NEW	30,000,000
FMF 4003006	MAIL/FILE TRACKER SOFTWARE DEPARTMENT	NEW	2,700,708
FMF 4003012	NETWORK SECURITY AND MONITORING	NEW	20,000,000
FMF 4003018	ICT LABORATORY WORKSHOP	NEW	5,000,000
FMF 4003027	COMPREHENSIVE POWER PROTECTION SOLUTION FOR FMF SERVER ROOM	NEW	3,545,592
FMF 4003031	IFEMS CONNECTIVITY TO MDAS AND PARASTATALS	NEW	2,000,000
FMF1002922	PURCHASE OF SECURITY EQUIPMENTS AND ACCESSORIES	NEW	600,000,000
FMF2002932	PHASE II OFFICE COMPLEX	NEW	189,000,000
FMF2002944	REHABILITATION OF PHASE I	NEW	639,237,669
FMF3002951	ECONOMIC REFORM PLANNING MANAGEMENT (REFORM)	NEW	37,500,000
FMF3002955	ADVOCACY ON FINANCIAL LITERACY	NEW	30,000,000
FMF3002960	MACRO ECONOMIC MODELLING AND RESEARCH INITIATIVE	NEW	60,250,000
FMF3002963	VISUAL LIBRARY	NEW	5,000,000
FMF3002967	VISUAL LIBRARY ANNUAL SUBSCRIPTION	NEW	10,000,000
FMF3002969	LIBRARY UP - GRADING	NEW	5,000,000



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
FMF3002972	BULK PURCHASE OF BOOKS AND PROFESSIONAL RESEARCH BOOKS	NEW	1,847,534
FMF3002974	PURCHASE AND SUBSCRIPTION OF JOURNALS	NEW	3,306,664
FMF3002977	PUBLICATION REPORT ON THE ECONOMY	NEW	21,396,116
FMF3002979	BUDGET MONITORING & EVALUATION	NEW	70,792,232
FMF3002980	HUMAN CAPITAL DEVELOPMENT	NEW	46,055,045
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		712,637,614,925
21	PERSONNEL COST		443,105,555
2101	SALARY		393,871,604
210101	SALARIES AND WAGES		393,871,604
21010101	SALARY		393,871,604
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		49,233,951
210202	SOCIAL CONTRIBUTIONS		49,233,951
21020201	NHIS		19,693,580
21020202	CONTRIBUTORY PENSION		29,540,370
22	OTHER RECURRENT COSTS		712,169,506,989
2202	OVERHEAD COST		169,506,989
220201	TRAVEL & TRANSPORT - GENERAL		43,473,580
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,596,970
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,207,319
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,177,916
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,491,375
220202	UTILITIES - GENERAL		5,614,219
22020202	TELEPHONE CHARGES		3,368,531
22020203	INTERNET ACCESS CHARGES		2,245,688
220203	MATERIALS & SUPPLIES - GENERAL		13,470,404
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,982,751
22020303	NEWSPAPERS		1,119,122
22020304	MAGAZINES & PERIODICALS		561,422
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,245,688
22020307	DRUGS & MEDICAL SUPPLIES		224,569
22020309	UNIFORMS & OTHER CLOTHING		336,853
220204	MAINTENANCE SERVICES - GENERAL		8,982,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,491,375
22020402	MAINTENANCE OF OFFICE FURNITURE		561,422
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,684,266
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,245,688
220205	TRAINING - GENERAL		40,452,872
22020501	LOCAL TRAINING		13,474,126
22020502	INTERNATIONAL TRAINING		26,978,746
220206	OTHER SERVICES - GENERAL		17,876,776
22020601	SECURITY SERVICES		673,706
22020603	OFFICE RENT		17,203,070
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,982,751
22020701	FINANCIAL CONSULTING		4,491,375
22020702	INFORMATION TECHNOLOGY CONSULTING		4,491,375
220208	FUEL & LUBRICANTS - GENERAL		5,389,650
22020801	MOTOR VEHICLE FUEL COST		5,389,650



2014 APPROPRIATION ACT			
CODE	LINE ITEM	AMOUNT =N=	
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
220209	FINANCIAL CHARGES - GENERAL	1,684,266	
22020902	INSURANCE PREMIUM	1,684,266	
220210	MISCELLANEOUS	23,579,720	
22021001	REFRESHMENT & MEALS	11,228,438	
22021002	HONORARIUM & SITTING ALLOWANCE	3,368,531	
22021003	PUBLICITY & ADVERTISEMENTS	561,422	
22021006	POSTAGES & COURIER SERVICES	561,422	
22021007	WELFARE PACKAGES	5,614,219	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,245,688	
2206	PUBLIC DEBT CHARGES	712,000,000,000	
220607	INTEREST - INTERNAL PUBLIC DEBT	663,610,000,000	
22060707	INTEREST - INTERNAL PUBLIC DEBT	663,610,000,000	
220608	INTEREST - EXTERNAL PUBLIC DEBT	48,390,000,000	
22060808	INTEREST - EXTERNAL PUBLIC DEBT	48,390,000,000	
23	CAPITAL EXPENDITURE	25,002,381	
2301	FIXED ASSETS PURCHASED	13,392,580	
230101	PURCHASE OF FIXED ASSETS - GENERAL	13,392,580	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,460,000	
23010113	PURCHASE OF COMPUTERS	4,932,580	
2305	OTHER CAPITAL PROJECTS	11,609,801	
230501	ACQUISITION OF NON TANGIBLE ASSETS	11,609,801	
23050102	COMPUTER SOFTWARE ACQUISITION	11,609,801	
	TOTAL PERSONNEL	443,105,555	
	TOTAL OVERHEAD	712,169,506,989	
	TOTAL RECURRENT	712,612,612,544	
	TOTAL CAPITAL	25,002,381	
	TOTAL ALLOCATION	712,637,614,925	
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
DMO1003186	REPLACEMENT OF UNSERVICEABLE OFFICE FURNITURE	NEW	8,460,000
DMO2003189	PROCUREMENT OF DESKTOP/LAPTOP COMPUTER SYSTEMS	NEW	4,932,580
DMO3003194	ACQUISITION OF COMPUTER SOFTWARE (SAP)	NEW	11,609,801
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE	1,575,814,536	
21	PERSONNEL COST	791,575,683	
2101	SALARY	703,622,829	
210101	SALARIES AND WAGES	703,622,829	
21010101	SALARY	703,622,829	
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	87,952,854	
210202	SOCIAL CONTRIBUTIONS	87,952,854	
21020201	NHIS	35,181,141	
21020202	CONTRIBUTORY PENSION	52,771,712	
22	OTHER RECURRENT COSTS	753,296,472	
2202	OVERHEAD COST	753,296,472	
220201	TRAVEL & TRANSPORT - GENERAL	63,689,751	
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,360,038	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,012,834	
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,547,005	



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0220001001			
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,769,874
220202	UTILITIES - GENERAL		11,619,890
22020201	ELECTRICITY CHARGES		7,777,116
22020202	TELEPHONE CHARGES		1,282,715
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,917
22020205	WATER RATES		500,618
22020206	SEWERAGE CHARGES		1,358,524
220203	MATERIALS & SUPPLIES - GENERAL		114,442,495
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		85,623,188
22020302	BOOKS		500,120
22020303	NEWSPAPERS		3,452,309
22020304	MAGAZINES & PERIODICALS		1,430,016
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,820,838
22020306	PRINTING OF SECURITY DOCUMENTS		2,072,444
22020307	DRUGS & MEDICAL SUPPLIES		1,543,580
220204	MAINTENANCE SERVICES - GENERAL		46,386,545
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,199,760
22020402	MAINTENANCE OF OFFICE FURNITURE		1,864,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,531,451
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,816,662
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,288,968
22020406	OTHER MAINTENANCE SERVICES		5,684,760
220205	TRAINING - GENERAL		64,865,385
22020501	LOCAL TRAINING		63,311,558
22020502	INTERNATIONAL TRAINING		1,553,827
220206	OTHER SERVICES - GENERAL		22,782,615
22020601	SECURITY SERVICES		2,367,962
22020606	CLEANING & FUMIGATION SERVICES		20,414,653
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		183,317,543
22020701	FINANCIAL CONSULTING		1,169,901
22020702	INFORMATION TECHNOLOGY CONSULTING		1,391,665
22020708	BUDGET PREPARATION		180,755,977
220208	FUEL & LUBRICANTS - GENERAL		47,475,136
22020801	MOTOR VEHICLE FUEL COST		10,289,559
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,681,121
22020803	PLANT / GENERATOR FUEL COST		35,504,456
220209	FINANCIAL CHARGES - GENERAL		4,519,870
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,069,870
22020902	INSURANCE PREMIUM		3,450,000
220210	MISCELLANEOUS		194,197,241
22021001	REFRESHMENT & MEALS		16,340,963
22021002	HONORARIUM & SITTING ALLOWANCE		2,661,872
22021003	PUBLICITY & ADVERTISEMENTS		4,980,017
22021006	POSTAGES & COURIER SERVICES		4,838,460
22021007	WELFARE PACKAGES		106,773,850
22021009	SPORTING ACTIVITIES		13,602,079
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		45,000,000
23	CAPITAL EXPENDITURE		30,942,381
2301	FIXED ASSETS PURCHASED		30,942,381



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,942,381
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010113	PURCHASE OF COMPUTERS		5,942,381
	TOTAL PERSONNEL		791,575,683
	TOTAL OVERHEAD		753,296,472
	TOTAL RECURRENT		1,544,872,155
	TOTAL CAPITAL		30,942,381
	TOTAL ALLOCATION		1,575,814,536
0220003001 BUDGET OFFICE OF THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
BOF1003202	PURCHASE OF UTILITY VEHICLES	NEW	25,000,000
BOF2008963	PURCHASE OF PRINTERS	NEW	4,500,000
BOF2008964	UPS	NEW	1,442,381
0220003002 SERVICE WIDE VOTE			
CODE	LINE ITEM	AMOUNT	
2	EXPENDITURE		883,728,571,397
21	PERSONNEL COST		118,034,541,984
2101	SALARY		33,638,028,591
210101	SALARIES AND WAGES		33,638,028,591
21010101	SALARY		33,638,028,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,396,513,393
210201	ALLOWANCES		33,733,848,758
21020101	NON REGULAR ALLOWANCES		28,834,146,566
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		2,599,702,192
210202	SOCIAL CONTRIBUTIONS		50,662,664,635
21020203	GROUP LIFE INSURANCE		11,000,000,000
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)		30,582,553,824
21020205	ADMINISTRATION AND MORNITORING OF OHCSF GROUP LIFE		36,000,000
21020206	NHIS (MILITARY RETIREES)		3,544,110,811
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		5,500,000,000
22	OTHER RECURRENT COSTS		371,254,417,056
2201	SOCIAL BENEFITS		191,991,106,635
220101	SOCIAL BENEFITS		191,991,106,635
22010101	GRATUITY		2,300,000,000
22010102	PENSION		176,570,910,779
22010103	DEATH BENEFITS		6,406,915,035
22010104	PRE 1996 PENSION		2,257,298,262
22010105	PENSION RUNNING COSTS		1,399,067,524
22010106	RE-IMBURSEMENT TO STATES - PENSIONS		250,000,000
22010107	YAERLY RETIREES (INCLUDING 2013 RETIREES)		2,656,915,035
22010108	YEARLY VERIFICATION EXERCISE		150,000,000
2202	OVERHEAD COST		154,613,310,421
220201	TRAVEL& TRANSPORT - GENERAL		12,000,000,000
22020107	PAYMENT TO NIGERIAN ARMY QUICK RESPONSE GROUP INCLUDING ARREARS		12,000,000,000
220206	OTHER SERVICES - GENERAL		24,107,616,635



20220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	24,107,616,635
220209	FINANCIAL CHARGES - GENERAL	2,500,000,000
22020902	INSURANCE PREMIUM	2,500,000,000
220210	MISCELLANEOUS	116,005,693,786
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	1,800,000,000
22021020	ELECTION - LOGISTICS SUPPORT	30,000,000,000
22021035	IPPIS	500,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	5,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS	5,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	35,409,859,972
22021039	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION/TRANSITION SAFETY ALLOWANCES FOR 3,642 EX-MILLITANTS (3RD PHASE)	546,300,000
22021040	PRESIDENTIAL AMNESTY PROGRAMME: OPERATIONAL COST	3,699,933,814
22021041	CONTINGENCY	24,000,000,000
22021042	RECURRENT ADJUSTMENT	3,049,600,000
22021043	NATIONAL DIALOGUE	7,000,000,000
2204	GRANTS AND CONTRIBUTIONS	24,650,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS	24,650,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	11,650,000,000
22040204	EXTERNAL FINANCIAL OBLIGATIONS	13,000,000,000
23	CAPITAL EXPENDITURE	394,439,612,357
2305	OTHER CAPITAL PROJECTS	394,439,612,357
230501	ACQUISITION OF NON TANGIBLE ASSETS	394,439,612,357
23050112	ADJUSTMENT TO CAPITAL COST	4,500,000,000
23050114	NATIONAL JOB CREATION SCHEME	8,000,000,000
23050115	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	1,000,000,000
23050116	MILLENIUM DEVELOPMENT GOALS MONITORING AND EVALUATION	3,240,000,000
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	600,000,000
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	610,000,000
23050119	SPECIAL INTERVENTION	0
23050122	NELMCO	14,000,000,000
23050123	BULK TRADER	14,000,000,000
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	27,000,000,000
23050128	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY	3,000,000,000
23050131	GIFMIS CAPITAL	1,000,000,000
23050132	IPPIS CAPITAL	1,000,000,000
23050133	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES (DAMAGE DONE TO PUBLIC PROPERTIES AND PLACES OF WORSHIPS)	1,000,000,000
23050137	NEW NIGERIA NEWSPAPERS LIABILITY	424,612,357
23050138	SPORTS DEVELOPMENT	5,000,000,000
23050139	MDG SPECIAL PROJECTS	3,300,000,000
23050140	SPECIAL INTERVENTION MDG's 1	17,155,000,000
23050141	SPECIAL INTERVENTION MDG's 2	5,300,000,000
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	5,000,000,000



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		
2020001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
23050143	HOSTING OF WORLD ECONOMIC FORUM (WEF)		4,000,000,000
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)		1,200,000,000
23050145	HOUSING MORTGAGE INSTITUTIONS		2,000,000,000
23050146	REFUND TO RICE LEVY (NIGCOMSAT)		1,360,000,000
23050147	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS		100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		9,000,000,000
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)		2,000,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH		4,800,000,000
23050151	MULTI YEAR TARIFF ORDER		10,000,000,000
23050152	CONDITIONAL GRANTS AND SOCILA SAFETY NETS (MDGS)		67,730,000,000
23050153	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME		360,000,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		10,000,000,000
23050155	FUNDING OF GALAXY INFRASTRUCTURE		4,360,000,000
23050156	BANK OF INDUSTRY		1,500,000,000
23050157	BANK OF AGRICULTURE		1,000,000,000
23050158	PAYMENT FOR MATURING DOMESTIC BONDS		25,000,000,000
	NATIONAL ASSEMBLY CLINIC		1,000,000,000
23050141	SPECIAL INTERVENTION (MINISTRY OF SPECIAL DUTIES)		18,000,000,000
23050159	DEVELOPMENT FINANCE INSTITUTION (DFI)		16,000,000,000
	TOTAL PERSONNEL		118,034,541,984
	TOTAL OVERHEAD		371,254,417,056
	TOTAL RECURRENT		489,288,959,040
	TOTAL CAPITAL		394,439,612,357
	TOTAL ALLOCATION		883,728,571,397
0220003002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
CAPS14007560	ADJUSTMENT TO CAPITAL COSTS	ONGOING	4,500,000,000
CAPS142007564	JOB CREATION: YOU WIN PROGRAMME	NEW	8,000,000,000
CAPS1445007590	QUICK WINS - COMPLETION OF 2008 & 2009 PROJECTS	ONGOING	1,000,000,000
CAPS148007618	2011 AND 2012 M&E	ONGOING	3,240,000,000
CAPS149007642	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	ONGOING	600,000,000
CAPS1410007651	COMMUNICATIONS AND ADVOCACY	ONGOING	610,000,000
CAPS1437009059	SPECIAL INTERVENTION	ONGOING	0
CAPS1416007819	NELMCO	ONGOING	14,000,000,000
CAPS1418007844	BULK TRADERS	ONGOING	14,000,000,000
CAPS1415007778	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	ONGOING	27,000,000,000
CAPS1420007897	SPECIAL INITIATIVE FOR WOMEN PARTICIPATION IN AGRICULTURE, WATER, SPORT, COMMUNICATION TECHNOLOGY ETC.	ONGOING	3,000,000,000
CAPS1422007914	GIFMIS CAPITAL	ONGOING	1,000,000,000



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT =N=
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	
CAPS1424007960	IPPIS CAPITAL	ONGOING 1,000,000,000
CAPS1436009073	2011 ELECTION VIOLENCE AND CIVIL DISTURBANCES	ONGOING 1,000,000,000
CAPS1419007863	NEW NIGERIAN NEWSPAPERS LIABILITY	ONGOING 424,612,357
CAPS1430008953	SPORTS DEVELOPMENT	ONGOING 5,000,000,000
CAPS1411007657	MDGs SPECIAL PROJECTS	ONGOING 3,300,000,000
CAPS1412007667	SPECIAL INTERVENTION MDG's 1	ONGOING 17,155,000,000
CAPS1413007680	SPECIAL INTERVENTION MDG's 2	ONGOING 5,300,000,000
CAPS1431008957	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES (NILS)	ONGOING 5,000,000,000
CAPS1425008891	HOSTING WORLD ECONOMIC FORUM (WEF)	NEW 4,000,000,000
CAPS1426008892	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)	NEW 1,200,000,000
CAPS1427008893	HOUSING MORTGAGE INSTITUTIONS	NEW 2,000,000,000
CAPS1428008894	REFUND TO RICE LEVY (NIGCOMSAT)	NEW 1,360,000,000
CAPS1429008895	SPECIAL INTERVENTION/CONSTITUENCY PROJECTS	NEW 100,000,000,000
CAPS1434009047	REFUND TO SPECIAL ACCCOUNTS	NEW 9,000,000,000
CAPS1433009046	FEDERAL INITIATIVE FOR THE NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	NEW 2,000,000,000
CAPS143007571	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH	ONGOING 4,800,000,000
CAPS144007581	MULTI YEAR TARIFF ORDER	ONGOING 10,000,000,000
CAPS146007598	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	ONGOING 67,730,000,000
CAPS147007612	SUPPORT TO UNDP MILLENIUM CAMPAIGN PROGRAMME NIGERIA IN AFRICA/AFRICAN PARLIMENTARIAN PROGRAMME	ONGOING 360,000,000
CAPS1432008958	PAYMENT OF LOCAL CONTRACTORS' DEBTS	ONGOING 10,000,000,000
CAPS1417007796	FUNDING OF GALAXY BACKBONE INFRASTRUCTURE	ONGOING 4,360,000,000
CAPS1423007951	BANK OF INDUSTRY	ONGOING 1,500,000,000
CAPS1414007772	BANK OF AGRICULTURE	ONGOING 1,000,000,000
CAPS1421007907	PAYMENT FOR MATURING DOMESTIC BONDS	ONGOING 25,000,000,000
	NATIONAL ASSEMBLY CLINIC	1,000,000,000
23050141	SPECIAL INTERVENTION (MINISTRY OF SPECIAL DUTIES)	18,000,000,000
CAPS1435009058	DEVELOPMENT FINANCE INSTITTUTION (DFI)	NEW 16,000,000,000
0220004001	NATIONAL INSURANCE COMMISSION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	542,392,229



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
21	PERSONNEL COST		328,026,699
2101	SALARY		292,829,964
210101	SALARIES AND WAGES		292,829,964
21010101	SALARY		292,829,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		35,196,735
210202	SOCIAL CONTRIBUTIONS		35,196,735
21020201	NHIS		14,078,694
21020202	CONTRIBUTORY PENSION		21,118,041
22	OTHER RECURRENT COSTS		214,365,530
2202	OVERHEAD COST		214,365,530
220201	TRAVEL & TRANSPORT - GENERAL		41,058,866
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,731,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,462,209
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,865,552
220202	UTILITIES - GENERAL		15,875,243
22020201	ELECTRICITY CHARGES		4,692,442
22020202	TELEPHONE CHARGES		2,932,776
22020203	INTERNET ACCESS CHARGES		4,692,442
22020205	WATER RATES		2,384,473
22020206	SEWERAGE CHARGES		1,173,110
220203	MATERIALS & SUPPLIES - GENERAL		15,426,402
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,865,552
22020303	NEWSPAPERS		2,346,221
22020304	MAGAZINES & PERIODICALS		1,173,110
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,868,408
22020307	DRUGS & MEDICAL SUPPLIES		1,173,110
220204	MAINTENANCE SERVICES - GENERAL		22,347,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,211,773
22020402	MAINTENANCE OF OFFICE FURNITURE		4,692,442
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,865,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,577,987
220205	TRAINING - GENERAL		23,462,209
22020501	LOCAL TRAINING		23,462,209
220206	OTHER SERVICES - GENERAL		19,942,878
22020601	SECURITY SERVICES		7,038,663
22020603	OFFICE RENT		4,692,442
22020606	CLEANING & FUMIGATION SERVICES		8,211,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,596,657
22020701	FINANCIAL CONSULTING		5,865,552
22020702	INFORMATION TECHNOLOGY CONSULTING		5,865,552
22020703	LEGAL SERVICES		5,865,552
220208	FUEL & LUBRICANTS - GENERAL		14,077,325
22020801	MOTOR VEHICLE FUEL COST		8,211,773
22020803	PLANT / GENERATOR FUEL COST		5,865,552
220209	FINANCIAL CHARGES - GENERAL		26,981,540
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,519,331
22020902	INSURANCE PREMIUM		23,462,209
220210	MISCELLANEOUS		17,596,657
22021003	PUBLICITY & ADVERTISEMENTS		8,211,773
22021006	POSTAGES & COURIER SERVICES		4,692,442



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		
2014 APPROPRIATION ACT	CODE	LINE ITEM	AMOUNT =N=
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,692,442
		TOTAL PERSONNEL	328,026,699
		TOTAL OVERHEAD	214,365,530
		TOTAL RECURRENT	542,392,229
		TOTAL CAPITAL	0
		TOTAL ALLOCATION	542,392,229
	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	
	CODE	LINE ITEM	AMOUNT
	2	EXPENDITURE	575,399,614
	21	PERSONNEL COST	330,446,703
	2101	SALARY	218,010,681
	210101	SALARIES AND WAGES	218,010,681
	21010101	SALARY	218,010,681
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	112,436,022
	210201	ALLOWANCES	94,393,372
	21020101	NON REGULAR ALLOWANCES	94,393,372
	210202	SOCIAL CONTRIBUTIONS	18,042,650
	21020201	NHIS	7,892,170
	21020202	CONTRIBUTORY PENSION	10,150,480
	22	OTHER RECURRENT COSTS	212,206,338
	2202	OVERHEAD COST	212,206,338
	220201	TRAVEL& TRANSPORT - GENERAL	49,230,201
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,586,815
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,999,821
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,964,347
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,679,218
	220202	UTILITIES - GENERAL	15,841,139
	22020201	ELECTRICITY CHARGES	2,156,758
	22020202	TELEPHONE CHARGES	1,448,385
	22020203	INTERNET ACCESS CHARGES	1,577,064
	22020204	SATELLITE BROADCASTING ACCESS CHARGES	916,518
	22020205	WATER RATES	916,518
	22020206	SEWERAGE CHARGES	935,844
	22020207	LEASED COMMUNICATION LINES(S)	7,890,052
	220203	MATERIALS & SUPPLIES - GENERAL	39,554,932
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,438,860
	22020302	BOOKS	935,844
	22020303	NEWSPAPERS	287,436
	22020304	MAGAZINES & PERIODICALS	481,424
	22020305	PRINTING OF NON SECURITY DOCUMENTS	286,412
	22020306	PRINTING OF SECURITY DOCUMENTS	22,414,201
	22020307	DRUGS & MEDICAL SUPPLIES	5,151,403
	22020308	FIELD & CAMPING MATERIALS SUPPLIES	912,448
	22020309	UNIFORMS & OTHER CLOTHING	4,176,144
	22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,637,726
	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,833,036
	220204	MAINTENANCE SERVICES - GENERAL	45,333,814
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,252,190
	22020402	MAINTENANCE OF OFFICE FURNITURE	11,522,575
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,721,360



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		
CODE	LINE ITEM		AMOUNT =N=
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,705,686
22020406	OTHER MAINTENANCE SERVICES		7,132,003
220205	TRAINING - GENERAL		13,974,574
22020501	LOCAL TRAINING		8,097,127
22020502	INTERNATIONAL TRAINING		5,877,447
220206	OTHER SERVICES - GENERAL		31,971,251
22020601	SECURITY SERVICES		7,565,587
22020603	OFFICE RENT		10,931,965
22020604	RESIDENTIAL RENT		12,935,203
22020606	CLEANING & FUMIGATION SERVICES		538,496
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,300,427
22020701	FINANCIAL CONSULTING		6,466,687
22020702	INFORMATION TECHNOLOGY CONSULTING		1,312,975
22020703	LEGAL SERVICES		6,136,537
22020704	ENGINEERING SERVICES		935,844
22020705	ARCHITECTURAL SERVICES		1,448,385
23	CAPITAL EXPENDITURE		32,746,573
2301	FIXED ASSETS PURCHASED		32,746,573
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,746,573
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,500,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,800,000
23010117	PURCHASE OF SHREDDING MACHINES		300,000
23010119	PURCHASE OF POWER GENERATING SET		6,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		3,146,573
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
	TOTAL PERSONNEL		330,446,703
	TOTAL OVERHEAD		212,206,338
	TOTAL RECURRENT		542,653,041
	TOTAL CAPITAL		32,746,573
	TOTAL ALLOCATION		575,399,614
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
IST1003272	FUNITURE AND FITTINGS	NEW	8,500,000
IST2003277	2 NOS COURT AUTOMATION MACHINES AND INSTALLATION/TRAINING	NEW	8,000,000
IST3003316	COMPUTER PRINTERS 8 NOS AND ACCESSORIES	NEW	1,800,000
IST4003325	SHREDDING MACHINES - 10 NOS	NEW	300,000
IST5003334	45 KVA GENERATORS - 2 NOS	NEW	6,000,000
IST6003346	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	NEW	3,146,573
IST7003353	CCTV/REACTIVATION OF VSAT	NEW	5,000,000
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,328,460,129
21	PERSONNEL COST		3,402,500,217
2101	SALARY		3,024,444,637



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS		
210101	SALARIES AND WAGES		3,024,444,637
21010101	SALARY		3,024,444,637
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		378,055,580
210202	SOCIAL CONTRIBUTIONS		378,055,580
21020201	NHIS		151,222,232
21020202	CONTRIBUTORY PENSION		226,833,348
22	OTHER RECURRENT COSTS		1,063,607,590
2202	OVERHEAD COST		1,035,086,544
220201	TRAVEL & TRANSPORT - GENERAL		361,056,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,037,688
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		248,803,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,204,310
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		57,010,687
220202	UTILITIES - GENERAL		71,710,726
22020201	ELECTRICITY CHARGES		64,015,461
22020202	TELEPHONE CHARGES		520,941
22020203	INTERNET ACCESS CHARGES		1,140,842
22020204	SATELLITE BROADCASTING ACCESS CHARGES		570,421
22020205	WATER RATES		4,961,399
22020206	SEWERAGE CHARGES		501,662
220203	MATERIALS & SUPPLIES - GENERAL		97,343,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		66,959,894
22020302	BOOKS		1,179,312
22020303	NEWSPAPERS		10,298,796
22020304	MAGAZINES & PERIODICALS		586,963
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,457,178
22020306	PRINTING OF SECURITY DOCUMENTS		9,752,093
22020307	DRUGS & MEDICAL SUPPLIES		96,972
22020309	UNIFORMS & OTHER CLOTHING		12,549
220204	MAINTENANCE SERVICES - GENERAL		86,171,657
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,741,818
22020402	MAINTENANCE OF OFFICE FURNITURE		9,672,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,484,959
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,157,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,833,040
22020406	OTHER MAINTENANCE SERVICES		22,281,684
220205	TRAINING - GENERAL		87,799,722
22020501	LOCAL TRAINING		57,231,195
22020502	INTERNATIONAL TRAINING		30,568,527
220206	OTHER SERVICES - GENERAL		141,298,926
22020601	SECURITY SERVICES		53,342,184
22020603	OFFICE RENT		9,329,499
22020606	CLEANING & FUMIGATION SERVICES		78,627,243
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,406,083
22020701	FINANCIAL CONSULTING		3,893,063
22020702	INFORMATION TECHNOLOGY CONSULTING		342,253
22020703	LEGAL SERVICES		5,298,897
22020704	ENGINEERING SERVICES		2,281,684
22020705	ARCHITECTURAL SERVICES		1,278,219



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF FINANCE - HQTRS		
2020001001	CODE	LINE ITEM	AMOUNT =N=
	22020706	SURVEYING SERVICES	1,311,968
	220208	FUEL & LUBRICANTS - GENERAL	32,881,110
	22020801	MOTOR VEHICLE FUEL COST	16,186,556
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	348,932
	22020803	PLANT / GENERATOR FUEL COST	16,345,622
	220209	FINANCIAL CHARGES - GENERAL	1,730,552
	22020901	BANK CHARGES (OTHER THAN INTEREST)	228,168
	22020902	INSURANCE PREMIUM	1,502,384
	220210	MISCELLANEOUS	140,687,966
	22021001	REFRESHMENT & MEALS	2,659,673
	22021002	HONORARIUM & SITTING ALLOWANCE	3,403,229
	22021003	PUBLICITY & ADVERTISEMENTS	5,420,363
	22021006	POSTAGES & COURIER SERVICES	378,666
	22021007	WELFARE PACKAGES	120,270,184
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	119,325
	22021009	SPORTING ACTIVITIES	8,436,525
	2204	GRANTS AND CONTRIBUTIONS	28,521,046
	220401	LOCAL GRANTS AND CONTRIBUTIONS	28,521,046
	22040102	GRANT TO STATE GOVERNMENTS - CAPITAL	28,521,046
	23	CAPITAL EXPENDITURE	862,352,322
	2301	FIXED ASSETS PURCHASED	26,173,784
	230101	PURCHASE OF FIXED ASSETS - GENERAL	26,173,784
	23010119	PURCHASE OF POWER GENERATING SET	26,173,784
	2302	CONSTRUCTION / PROVISION	542,562,298
	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	542,562,298
	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	403,350,933
	23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	4,834,192
	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	47,073,206
	23020111	CONSTRUCTION / PROVISION OF LIBRARIES	23,391,238
	23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	63,912,729
	2303	REHABILITATION / REPAIRS	249,268,534
	230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	249,268,534
	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	142,747,320
	23030113	REHABILITATION / REPAIRS - ROADS	45,773,688
	23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,747,527
	2305	OTHER CAPITAL PROJECTS	44,347,706
	230501	ACQUISITION OF NON TANGIBLE ASSETS	44,347,706
	23050103	MONITORING AND EVALUATION	44,347,706
		TOTAL PERSONNEL	3,402,500,217
		TOTAL OVERHEAD	1,063,607,590
		TOTAL RECURRENT	4,466,107,807
		TOTAL CAPITAL	862,352,322
		TOTAL ALLOCATION	5,328,460,129
	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	
	CODE	PROJECT NAME	TYPE
	OAGF10003237	MONITORING AND EVALUATION OF ON-GOING PROJECTS	NEW
			AMOUNT
			44,347,706



0220001001 FEDERAL MINISTRY OF FINANCE - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
OAGF1003210	PROCUREMENT AND INSTALLATION OF 5 NOS. 200 KVA AND 3 NOS 500 KVA GENERATORS FOR 8 FPOs	NEW	26,173,784
OAGF2003213	CONSTRUCTION OF 9 FEDERAL PAY OFFICES	NEW	403,350,933
OAGF3003216	PROVISION OF STAFF CLINIC AT TREASURY HOUSE	NEW	4,834,192
OAGF4003220	CONSTRUCTION OF 1 NO. BLOCK OF 9 CLASSROOM AT FTA OROZO	NEW	47,073,206
OAGF5003223	PROCUREMENT OF BOOKS, PURCHASE AND INSTALLATION OF LIBPLUS LIBRARY MGT UPDATE NAD Ebsco DATA BASE AND E LIBRARY DEVT.	NEW	23,391,238
OAGF6003226	PROVISION OF INFRASTRUCTURE TO 37 FEDERAL PAY OFFICES, 6 ZONAL OFFICES AND SUB TREASURY OF THE FEDERATION	NEW	63,912,729
OAGF7003228	RENOVATION OF STAFF QUARTERS, 5 NOS. 3 BEDROOM, 12 NOS 2 BEDROOMS, 20 NOS. 1 BEDROOM AT FTA OROZO, ABUJA	NEW	80,138,834
OAGF7003229	RENOVATION OF MALE AND FEMALE HOSTELS AT FTA OROZO ABUJA	NEW	62,608,486
OAGF8003232	REHABILITATION OF CAMPUS ROADS AT FTA OROZO ABUJA	NEW	45,773,688
OAGF9003234	UPGRADING OF EXTERNAL WORKS OF THE TREASURY HOUSE ABUJA	NEW	60,747,527
0220015001 PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,515,592,096
21	PERSONNEL COST		805,998,943
2101	SALARY		805,998,943
210101	SALARIES AND WAGES		805,998,943
21010101	SALARY		805,998,943
22	OTHER RECURRENT COSTS		1,971,992,102
2202	OVERHEAD COST		1,971,992,102
220201	TRAVEL & TRANSPORT - GENERAL		308,954,589
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		55,634,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		110,536,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		42,784,589
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		37,590,000
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		7,560,000
22020203	INTERNET ACCESS CHARGES		2,880,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		150,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		234,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		204,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,000,000
220204	MAINTENANCE SERVICES - GENERAL		40,600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		24,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
220205	TRAINING - GENERAL		100,954,813
22020501	LOCAL TRAINING		83,220,000
22020502	INTERNATIONAL TRAINING		17,734,813
220206	OTHER SERVICES - GENERAL		155,976,000
22020601	SECURITY SERVICES		54,000,000
22020603	OFFICE RENT		77,976,000
22020606	CLEANING & FUMIGATION SERVICES		24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		398,481,700
22020701	FINANCIAL CONSULTING		386,481,700
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		80,600,000
22020801	MOTOR VEHICLE FUEL COST		15,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		60,000,000
220209	FINANCIAL CHARGES - GENERAL		41,400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020902	INSURANCE PREMIUM		38,400,000
220210	MISCELLANEOUS		573,435,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		88,275,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		250,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,960,000
22021009	SPORTING ACTIVITIES		10,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		3,000,000
23	CAPITAL EXPENDITURE		737,601,051
2301	FIXED ASSETS PURCHASED		527,417,051
230101	PURCHASE OF FIXED ASSETS - GENERAL		527,417,051
23010102	PURCHASE OF OFFICE BUILDINGS		97,780,401
23010105	PURCHASE OF MOTOR VEHICLES		135,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		133,085,650
23010113	PURCHASE OF COMPUTERS		60,651,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		137,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		137,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		137,000,000
2305	OTHER CAPITAL PROJECTS		73,184,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		73,184,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		23,184,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		805,998,943
	TOTAL OVERHEAD		1,971,992,102
	TOTAL RECURRENT		2,777,991,045
	TOTAL CAPITAL		737,601,051
	TOTAL ALLOCATION		3,515,592,096
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0220001001		FEDERAL MINISTRY OF FINANCE - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=	
PTAD1008975	PURCHASE OF OFFICE EQUIPMENT	NEW	97,780,401	
PTAD2008976	PURCHASE OF MOTOR VEHICLES	NEW	135,900,000	
PTAD3008977	PURCHASE OF OFFICE FURNITURE HQT	NEW	58,257,850	
PTAD3008978	PURCHASE OF OFFICE EQUIPMENT	NEW	25,741,800	
PTAD3008979	PURCHASE OF OFFICE FURNITURE FOR STATE OFFICES	NEW	49,086,000	
PTAD4008980	PURCHASES OF COMPUTER DESKTOPS LAPTOP AND SPRINTERS	NEW	30,651,000	
PTAD4008981	SCANNERS, PHOTOCOPIERS AND SHREDDERS	NEW	30,000,000	
PTAD5008982	PURCHASE AND INSTALATION OF SECURITY DEVICES	NEW	100,000,000	
PTAD6008983	ESTABLISHMENT OF STATE OFFICES	NEW	137,000,000	
PTAD7008984	RESEARCH AND DEVELOPMENT	NEW	10,000,000	
PTAD8008985	IT HARDWARE AND SOFTWARE	NEW	23,184,000	
	MONITORING AND EVANUATION	NEW	40,000,000	