



Federal Government of Nigeria												
SUMMARY BY MDAs												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0222	FEDERAL MINISTRY OF TRADE AND INVESTMENT	10,190,815,483	2,435,178,299	12,625,993,783	3,664,494,962	16,290,488,745					
			10,190,815,483	2,435,178,299	12,625,993,783	3,664,494,962	16,290,488,745					
SUMMARY BY FUNDS												
2014 APPROPRIATION ACT												
NO	CODE	FUND					TOTAL ALLOCATION					
1	021	MAIN ENVELOP - PERSONNEL					10,190,815,483					
2	022	MAIN ENVELOP - OVERHEAD					2,435,178,299					
3	031	CAPITAL DEVELOPMENT FUND MAIN					3,664,494,962					
							16,290,488,745					
FEDERAL MINISTRY OF TRADE AND INVESTMENT												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	2,131,910,334	632,402,473	2,764,312,808	619,462,582	3,383,775,390					
2	0222002001	STANDARD ORGANIZATION OF NIGERIA	2,002,805,913	286,113,876	2,288,919,788	0	2,288,919,788					
3	0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	106,936,305	4,206,293	111,142,598	16,000,000	127,142,598					
4	0222004001	NATIONAL AUTOMOTIVE COUNCIL	141,221,692	4,169,839	145,391,532	0	145,391,532					
5	0222005001	INDUSTRIAL TRAINING FUND	2,002,148,500	47,735,430	2,049,883,930	10,000,000	2,059,883,930					
6	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	638,673,432	49,997,712	688,671,143	0	688,671,143					
7	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	79,252,952	10,589,023	89,841,975	0	89,841,975					
8	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	566,267,184	264,247,231	830,514,415	81,329,904	911,844,319					
9	0222009001	CONSUMER PROTECTION COUNCIL	469,093,268	173,353,558	642,446,826	43,273,104	685,719,930					
10	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	60,651,212	44,113,336	104,764,547	20,000,000	124,764,547					
11	0222011001	FEDERAL PRODUCE INSPECTION	0	41,487,108	41,487,108	0	41,487,108					
12	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	138,575,000	86,322,609	224,897,609	44,755,835	269,653,444					
13	0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY	385,070,144	216,802,534	601,872,678	21,000,000	622,872,678					
14	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	56,855,657	22,273,981	79,129,637	57,322,135	136,451,772					
15	0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION	129,708,629	65,932,461	195,641,089	20,000,000	215,641,089					
16	0222016001	NIGERIA TRADE OFFICE, TAIWAN	42,515,590	11,886,539	54,402,129	5,500,000	59,902,129					
17	0222017001	NIGERIA TRADE OFFICE, CHINA	39,751,750	16,995,665	56,747,415	24,600,000	81,347,415					
18	0222027001	SMEDAN - H/QTRS	554,309,439	309,135,478	863,444,918	2,701,251,402	3,564,696,320					
19	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	645,068,484	147,413,154	792,481,638	0	792,481,638					
			10,190,815,483	2,435,178,299	12,625,993,783	3,664,494,962	16,290,488,745					



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
2022001001	CODE	LINE ITEM	AMOUNT
	2	EXPENDITURE	3,383,775,390
	21	PERSONNEL COST	2,131,910,334
	2101	SALARY	1,895,031,408
	210101	SALARIES AND WAGES	1,895,031,408
	21010101	SALARY	1,895,031,408
	2102	ALLOWANCES AND SOCIAL CONTRIBUTION	236,878,926
	210202	SOCIAL CONTRIBUTIONS	236,878,926
	21020201	NHIS	94,751,570
	21020202	CONTRIBUTORY PENSION	142,127,356
	22	OTHER RECURRENT COSTS	632,402,473
	2202	OVERHEAD COST	632,402,473
	220201	TRAVEL & TRANSPORT - GENERAL	241,574,929
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	52,681,750
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	64,433,030
	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,996,276
	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	90,463,873
	220202	UTILITIES - GENERAL	27,429,415
	22020201	ELECTRICITY CHARGES	14,355,799
	22020202	TELEPHONE CHARGES	4,793,216
	22020203	INTERNET ACCESS CHARGES	1,445,438
	22020205	WATER RATES	2,818,092
	22020206	SEWERAGE CHARGES	4,016,870
	220203	MATERIALS & SUPPLIES - GENERAL	35,968,241
	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,278,782
	22020302	BOOKS	3,337,485
	22020303	NEWSPAPERS	1,196,228
	22020304	MAGAZINES & PERIODICALS	956,982
	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,913,721
	22020306	PRINTING OF SECURITY DOCUMENTS	285,043
	220204	MAINTENANCE SERVICES - GENERAL	16,965,056
	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,727,674
	22020402	MAINTENANCE OF OFFICE FURNITURE	2,849,967
	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,179,980
	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,454,960
	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,752,476
	220205	TRAINING - GENERAL	64,848,202
	22020501	LOCAL TRAINING	43,619,510
	22020502	INTERNATIONAL TRAINING	21,228,692
	220206	OTHER SERVICES - GENERAL	57,842,667
	22020601	SECURITY SERVICES	44,624,303
	22020603	OFFICE RENT	12,749,801
	22020606	CLEANING & FUMIGATION SERVICES	468,562
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,061,032
	22020703	LEGAL SERVICES	9,668,577
	22020708	BUDGET PREPARATION	2,392,455
	220208	FUEL & LUBRICANTS - GENERAL	24,346,679
	22020801	MOTOR VEHICLE FUEL COST	3,528,464
	22020803	PLANT / GENERATOR FUEL COST	20,818,215
	220209	FINANCIAL CHARGES - GENERAL	2,677,458
	22020901	BANK CHARGES (OTHER THAN INTEREST)	2,677,458
	220210	MISCELLANEOUS	148,688,795
	22021001	REFRESHMENT & MEALS	2,707,465
	22021002	HONORARIUM & SITTING ALLOWANCE	80,000,000
	22021003	PUBLICITY & ADVERTISEMENTS	15,536,019
	22021004	MEDICAL EXPENSES	236,257
	22021006	POSTAGES & COURIER SERVICES	4,879,355
	22021007	WELFARE PACKAGES	39,398,444
	22021009	SPORTING ACTIVITIES	2,392,455
	22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,940,685
	22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	598,114
	23	CAPITAL EXPENDITURE	619,462,582



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		61,200,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,200,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		61,200,000
2302	CONSTRUCTION / PROVISION		404,698,224
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		404,698,224
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		26,698,224
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		177,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		201,000,000
2305	OTHER CAPITAL PROJECTS		153,564,358
230501	ACQUISITION OF NON TANGIBLE ASSETS		153,564,358
23050101	RESEARCH AND DEVELOPMENT		86,504,133
23050102	COMPUTER SOFTWARE ACQUISITION		12,633,422
23050103	MONITORING AND EVALUATION		54,426,803
	TOTAL PERSONNEL		2,131,910,334
	TOTAL OVERHEAD		632,402,473
	TOTAL RECURRENT		2,764,312,808
	TOTAL CAPITAL		619,462,582
	TOTAL ALLOCATION		3,383,775,390
0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
TIM01006631	IMPLEMENTATION OF BACKWARD INTEGRATION POLICIES TO SUPPORT NIRP	NEW	16,200,000
TIM01006658	IMPLEMENTATION OF NATIONAL INDUSTRIAL REVOLUTION PLAN IN AREAS OF COMPETITIVE AND COMPARATIVE ADVANTAGE	NEW	45,000,000
TIM02006679	REHABILITATION OF BK. C,D,G&H	NEW	20,698,224
TIM02006686	CONSTRUCTION OF ENUGU INTERNATIONAL TRADE FAIR	NEW	6,000,000
TIM03006704	A. COUNTERPART FUNDING TO COMMON FUND FOR COMMODITIES	NEW	40,000,000
TIM03006710	B. PRODUCE QUALITY CONTROL	NEW	22,000,000
TIM03006716	C. BUY MADE IN NIGERIA PRODUCTS	NEW	7,000,000
TIM03006719	D. NIGERIA AGRIC-BUSINESS AND AGRIC INDUSTRY DEVELOPMENT INITIATIVE	NEW	58,000,000
TIM03006726	E. COMMERCE 44 TO SUPPORT EXPORT	NEW	50,000,000
TIM04006755	2. ESTABLISHMENT OF BORDER MARKET IN 6 GEO-POLITICAL ZONES	NEW	15,000,000
TIM04006758	3. ESTABLISHMENT OF REGIONAL TRADE AND INVESTMENT OFFICES IN BRAZIL, U.K., U.S.A., CHINA, U.A.E., INDIA, SOUTH-AFRICA, ETC	NEW	74,000,000
TIM04006760	4. ENHANCING TRADE FACILITATION	NEW	10,000,000
TIM04006773	5. PROMOTION OF DOMESTIC TRADE	NEW	12,000,000
TIM04006776	6. PARTICIPATION IN ECOWAS TRADE FAIR	NEW	10,000,000
TIM04006777	7. AGOA	NEW	20,000,000
TIM04006780	8. EFFECTIVE PARTICIPATION IN WTO & UNCTAD	NEW	15,000,000
TIM04006782	INVESTMENT PROMOTION PROTECTION AGREEMENT (IPPA)/INVESTMENT PROMOTIONS	NEW	10,000,000
TIM04006785	INVESTMENT FACILITATION SERVICES	NEW	20,000,000
TIM04006786	INVESTMENT POLICY GUIDELINE	NEW	15,000,000
TIM05006800	A. NATIONAL CENSUS OF INDUSTRY & COMMERCIAL ESTABLISHMENT/ICT	NEW	14,131,345
TIM05006804	B. NATIONAL COUNCIL ON INDUSTRY, TRADE AND INVESTMENT AND REVIEW MEETING	NEW	31,572,788
TIM05006813	9. D-8 TECHNICAL MEETING	NEW	8,000,000
TIM05006821	10. NIGERIA PARTICIPATION IN EXPO MILAN	NEW	15,000,000
TIM05006824	11. TRADE AND INVESTMENT FRAME WORK AGREEMENT	NEW	15,000,000
TIM05006829	A. PROJECT ON THE NATIONAL ADVISORY COUNCIL OF DNFIS	NEW	2,800,000
TIM05006831	B. SCUML DATA BASE DEVELOPMENT AND MANAGEMENT	NEW	2,100,000
TIM06006850	INDUSTRIAL DATA BANK UPGRADE (SOFTWARE/HARDWARE WITH V-SAT APPLICATION FOR ON-LINE REGISTRATION AND LINKAGES BETWEEN HQS. AND ZONAL OFFICES)	NEW	10,533,422
TIM07006857	ANNUAL ROUTINE INSPECTION VISIT TO TRADE OFFICES FOR THE INSPECTION OF ACCOUNTING & BUDGET RECORDS IN TRADE OFFICES (SHANGHAI, TAIPEI & GENEVA)	NEW	9,942,247



2014 APPROPRIATION ACT		
CODE	LINE ITEM	AMOUNT
0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	
TIM07006860	(B) ANNUAL ROUTINE INSPECTION VISIT TO ZONAL OFFICES FOR THE INSPECTION OF ACCOUNTING AND BUDGETING BOOKS AND RECORDS.	NEW 10,000,000
TIM07006865	(C) INTERNAL AUDIT INSPECTION AND PROGRAMME	NEW 29,484,556
TIM07006878	D) MONITORING AND EVALUATION & ICT	NEW 5,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,288,919,788
21	PERSONNEL COST	2,002,805,913
2101	SALARY	1,780,271,922
210101	SALARIES AND WAGES	1,780,271,922
21010101	SALARY	1,780,271,922
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	222,533,990
210202	SOCIAL CONTRIBUTIONS	222,533,990
21020201	NHIS	89,013,596
21020202	CONTRIBUTORY PENSION	133,520,394
22	OTHER RECURRENT COSTS	286,113,876
2202	OVERHEAD COST	286,113,876
220201	TRAVEL & TRANSPORT - GENERAL	54,456,855
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	54,456,855
220202	UTILITIES - GENERAL	5,488,642
22020201	ELECTRICITY CHARGES	3,963,827
22020205	WATER RATES	1,524,816
220203	MATERIALS & SUPPLIES - GENERAL	12,261,043
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,761,321
22020306	PRINTING OF SECURITY DOCUMENTS	5,949,593
22020309	UNIFORMS & OTHER CLOTHING	550,129
220204	MAINTENANCE SERVICES - GENERAL	40,609,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,880,512
22020402	MAINTENANCE OF OFFICE FURNITURE	3,834,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,116,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,693,562
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,084,780
220205	TRAINING - GENERAL	31,266,134
22020501	LOCAL TRAINING	22,739,849
22020502	INTERNATIONAL TRAINING	8,526,285
220206	OTHER SERVICES - GENERAL	94,056,954
22020601	SECURITY SERVICES	81,131,902
22020603	OFFICE RENT	8,700,966
22020606	CLEANING & FUMIGATION SERVICES	4,224,086
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,013,786
22020701	FINANCIAL CONSULTING	7,102,338
22020703	LEGAL SERVICES	4,911,447
220209	FINANCIAL CHARGES - GENERAL	20,663,517
22020902	INSURANCE PREMIUM	20,663,517
220210	MISCELLANEOUS	15,297,940
22021002	HONORARIUM & SITTING ALLOWANCE	9,028,396
22021004	MEDICAL EXPENSES	2,287,193
22021006	POSTAGES & COURIER SERVICES	1,424,079
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,197,136
22021009	SPORTING ACTIVITIES	361,136
	TOTAL PERSONNEL	2,002,805,913
	TOTAL OVERHEAD	286,113,876
	TOTAL RECURRENT	2,288,919,788
	TOTAL ALLOCATION	2,288,919,788
0222003001	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	
CODE	LINE ITEM	AMOUNT



0222001001		FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,142,598
21	PERSONNEL COST		106,936,305
2101	SALARY		96,284,907
210101	SALARIES AND WAGES		96,284,907
21010101	SALARY		96,284,907
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,651,398
210202	SOCIAL CONTRIBUTIONS		10,651,398
21020201	NHIS		4,260,559
21020202	CONTRIBUTORY PENSION		6,390,839
22	OTHER RECURRENT COSTS		4,206,293
2202	OVERHEAD COST		4,206,293
220201	TRAVEL & TRANSPORT - GENERAL		744,563
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		319,098
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,464
220202	UTILITIES - GENERAL		585,014
22020201	ELECTRICITY CHARGES		106,366
22020202	TELEPHONE CHARGES		53,183
22020203	INTERNET ACCESS CHARGES		319,098
22020205	WATER RATES		53,183
22020206	SEWERAGE CHARGES		53,183
220203	MATERIALS & SUPPLIES - GENERAL		659,470
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		287,188
22020303	NEWSPAPERS		53,183
22020304	MAGAZINES & PERIODICALS		53,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		53,183
22020309	UNIFORMS & OTHER CLOTHING		159,549
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		53,183
220204	MAINTENANCE SERVICES - GENERAL		744,563
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		106,366
22020402	MAINTENANCE OF OFFICE FURNITURE		106,366
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,732
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		106,366
22020405	MAINTENANCE OF PLANTS/GENERATORS		106,366
22020406	OTHER MAINTENANCE SERVICES		106,366
220205	TRAINING - GENERAL		212,732
22020501	LOCAL TRAINING		212,732
220206	OTHER SERVICES - GENERAL		106,366
22020606	CLEANING & FUMIGATION SERVICES		106,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		319,098
22020701	FINANCIAL CONSULTING		106,366
22020703	LEGAL SERVICES		212,732
220208	FUEL & LUBRICANTS - GENERAL		319,098
22020801	MOTOR VEHICLE FUEL COST		106,366
22020803	PLANT / GENERATOR FUEL COST		212,732
220209	FINANCIAL CHARGES - GENERAL		58,015
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,015
220210	MISCELLANEOUS		457,374
22021001	REFRESHMENT & MEALS		106,366
22021002	HONORARIUM & SITTING ALLOWANCE		106,366
22021006	POSTAGES & COURIER SERVICES		53,183
22021007	WELFARE PACKAGES		106,366
22021009	SPORTING ACTIVITIES		53,183
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		31,910
23	CAPITAL EXPENDITURE		16,000,000
2301	FIXED ASSETS PURCHASED		16,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,000,000
23010101	PURCHASE / ACQUISITION OF LAND		16,000,000
	TOTAL PERSONNEL		106,936,305
	TOTAL OVERHEAD		4,206,293



2022001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		111,142,598
	TOTAL CAPITAL		16,000,000
	TOTAL ALLOCATION		127,142,598
0222003001 CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT			
CODE	PROJECT NAME	TYPE	AMOUNT
CADD01007756	4 STROKE 800CC ENGINE DEVELOPMENT, INCLUDING CASTING, MACHINING, TESTING AND MANUFACTURING OF AUTOMOTIVE COMPONENTS	NEW	16,000,000
0222004001 NATIONAL AUTOMOTIVE COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		145,391,532
21	PERSONNEL COST		141,221,692
2101	SALARY		125,530,393
210101	SALARIES AND WAGES		125,530,393
21010101	SALARY		125,530,393
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,691,299
210202	SOCIAL CONTRIBUTIONS		15,691,299
21020201	NHIS		6,276,520
21020202	CONTRIBUTORY PENSION		9,414,779
22	OTHER RECURRENT COSTS		4,169,839
2202	OVERHEAD COST		4,169,839
220202	UTILITIES - GENERAL		646,369
22020206	SEWERAGE CHARGES		646,369
220203	MATERIALS & SUPPLIES - GENERAL		139,922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		139,922
220206	OTHER SERVICES - GENERAL		3,383,549
22020601	SECURITY SERVICES		1,679,061
22020606	CLEANING & FUMIGATION SERVICES		1,704,488
	TOTAL PERSONNEL		141,221,692
	TOTAL OVERHEAD		4,169,839
	TOTAL RECURRENT		145,391,532
	TOTAL ALLOCATION		145,391,532
0222005001 INDUSTRIAL TRAINING FUND			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,059,883,930
21	PERSONNEL COST		2,002,148,500
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,002,148,500
210201	ALLOWANCES		2,002,148,500
21020101	NON REGULAR ALLOWANCES		2,002,148,500
22	OTHER RECURRENT COSTS		47,735,430
2202	OVERHEAD COST		47,735,430
220201	TRAVEL & TRANSPORT - GENERAL		26,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,500,000
220202	UTILITIES - GENERAL		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,515,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,515,000
220204	MAINTENANCE SERVICES - GENERAL		13,220,430
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,220,430
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
23	CAPITAL EXPENDITURE		10,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		2,002,148,500
	TOTAL OVERHEAD		47,735,430
	TOTAL RECURRENT		2,049,883,930
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		2,059,883,930



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ITF01007833	STUDENT INDUSTRIAL WORKS EXPERIENCE SCHEME (SIWEST)	NEW	10,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		688,671,143
21	PERSONNEL COST		638,673,432
2101	SALARY		567,709,717
210101	SALARIES AND WAGES		567,709,717
21010101	SALARY		567,709,717
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,963,715
210202	SOCIAL CONTRIBUTIONS		70,963,715
21020201	NHIS		28,385,486
21020202	CONTRIBUTORY PENSION		42,578,229
22	OTHER RECURRENT COSTS		49,997,712
2202	OVERHEAD COST		49,997,712
220201	TRAVEL & TRANSPORT - GENERAL		3,988,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,988,774
220202	UTILITIES - GENERAL		7,977,548
22020201	ELECTRICITY CHARGES		2,659,183
22020202	TELEPHONE CHARGES		3,323,978
22020205	WATER RATES		664,796
22020206	SEWERAGE CHARGES		1,329,591
220203	MATERIALS & SUPPLIES - GENERAL		13,830,288
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,497,890
22020303	NEWSPAPERS		332,398
220204	MAINTENANCE SERVICES - GENERAL		9,307,140
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,988,774
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,659,183
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,659,183
220206	OTHER SERVICES - GENERAL		4,653,570
22020601	SECURITY SERVICES		1,994,387
22020606	CLEANING & FUMIGATION SERVICES		2,659,183
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,994,387
22020703	LEGAL SERVICES		1,994,387
220208	FUEL & LUBRICANTS - GENERAL		5,919,220
22020801	MOTOR VEHICLE FUEL COST		3,988,774
22020803	PLANT / GENERATOR FUEL COST		1,930,446
220209	FINANCIAL CHARGES - GENERAL		332,398
22020901	BANK CHARGES (OTHER THAN INTEREST)		332,398
220210	MISCELLANEOUS		1,994,387
22021006	POSTAGES & COURIER SERVICES		664,796
22021007	WELFARE PACKAGES		664,796
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		664,796
	TOTAL PERSONNEL		638,673,432
	TOTAL OVERHEAD		49,997,712
	TOTAL RECURRENT		688,671,143
	TOTAL ALLOCATION		688,671,143
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		89,841,975
21	PERSONNEL COST		79,252,952
2101	SALARY		70,447,069
210101	SALARIES AND WAGES		70,447,069
21010101	SALARY		70,447,069
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,805,884
210202	SOCIAL CONTRIBUTIONS		8,805,884
21020201	NHIS		3,522,353
21020202	CONTRIBUTORY PENSION		5,283,530
22	OTHER RECURRENT COSTS		10,589,023
2202	OVERHEAD COST		10,589,023



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0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
CODE	LINE ITEM		AMOUNT
220201	TRAVEL& TRANSPORT - GENERAL		2,127,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,127,322
220202	UTILITIES - GENERAL		5,398,079
22020201	ELECTRICITY CHARGES		2,659,152
22020202	TELEPHONE CHARGES		1,462,534
22020203	INTERNET ACCESS CHARGES		1,276,393
220203	MATERIALS & SUPPLIES - GENERAL		3,063,622
22020303	NEWSPAPERS		797,746
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,265,876
	TOTAL PERSONNEL		79,252,952
	TOTAL OVERHEAD		10,589,023
	TOTAL RECURRENT		89,841,975
	TOTAL ALLOCATION		89,841,975
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		911,844,319
21	PERSONNEL COST		566,267,184
2101	SALARY		504,579,022
210101	SALARIES AND WAGES		504,579,022
21010101	SALARY		504,579,022
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,688,162
210202	SOCIAL CONTRIBUTIONS		61,688,162
21020201	NHIS		24,675,265
21020202	CONTRIBUTORY PENSION		37,012,897
22	OTHER RECURRENT COSTS		264,247,231
2202	OVERHEAD COST		264,247,231
220201	TRAVEL& TRANSPORT - GENERAL		178,836,439
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		150,952,011
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,356,461
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,473,862
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,054,105
220202	UTILITIES - GENERAL		11,459,102
22020201	ELECTRICITY CHARGES		4,300,700
22020202	TELEPHONE CHARGES		3,565,054
22020203	INTERNET ACCESS CHARGES		820,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,131,763
22020205	WATER RATES		792,234
22020206	SEWERAGE CHARGES		848,822
220203	MATERIALS & SUPPLIES - GENERAL		7,630,906
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,122,440
22020302	BOOKS		1,131,763
22020303	NEWSPAPERS		848,822
22020304	MAGAZINES & PERIODICALS		565,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		565,882
22020306	PRINTING OF SECURITY DOCUMENTS		396,117
220204	MAINTENANCE SERVICES - GENERAL		11,515,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,941,757
22020402	MAINTENANCE OF OFFICE FURNITURE		905,411
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,263,526
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,352
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,697,645
220205	TRAINING - GENERAL		18,241,006
22020501	LOCAL TRAINING		8,488,224
22020502	INTERNATIONAL TRAINING		9,752,782
220206	OTHER SERVICES - GENERAL		9,005,655
22020601	SECURITY SERVICES		3,168,937
22020606	CLEANING & FUMIGATION SERVICES		5,836,718
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,829,408
22020701	FINANCIAL CONSULTING		1,697,645
22020702	INFORMATION TECHNOLOGY CONSULTING		1,131,763
220208	FUEL & LUBRICANTS - GENERAL		14,147,040



2022001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		5,658,816
22020803	PLANT / GENERATOR FUEL COST		8,488,224
220209	FINANCIAL CHARGES - GENERAL		679,058
22020901	BANK CHARGES (OTHER THAN INTEREST)		679,058
220210	MISCELLANEOUS		9,902,928
22021001	REFRESHMENT & MEALS		1,414,704
22021002	HONORARIUM & SITTING ALLOWANCE		3,112,349
22021003	PUBLICITY & ADVERTISEMENTS		2,263,526
22021006	POSTAGES & COURIER SERVICES		2,263,526
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		848,822
23	CAPITAL EXPENDITURE		81,329,904
2302	CONSTRUCTION / PROVISION		57,427,153
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,427,153
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		57,427,153
2303	REHABILITATION / REPAIRS		23,902,751
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,902,751
23030102	REHABILITATION / REPAIRS - ELECTRICITY		23,902,751
	TOTAL PERSONNEL		566,267,184
	TOTAL OVERHEAD		264,247,231
	TOTAL RECURRENT		830,514,415
	TOTAL CAPITAL		81,329,904
	TOTAL ALLOCATION		911,844,319
0222008001 NIGERIAN EXPORT PROCESSING ZONES AUTHORITY			
CODE	PROJECT NAME	TYPE	AMOUNT
NEPZA01007875	THE EXTENSION OF LOW VOLTAGE ELECTRICAL RETICULATION ALONG ROADS G,F, PART OF L,D,7 AND PART OF ROAD J WITHIN PHASE 1 & II AT KFTZ	NEW	22,818,006
NEPZA01007882	THE CONSTRUCTION OF 33KV FEEDER 2 FROM DAKATA TRANSMISSION STATION TO 7.5MVA INJECTION SUBSTATION AT KFTZ	NEW	17,385,093
NEPZA01007890	THE RE-AWARD OF RUNNING AND MAINTENANCE OF THE 2NOS. 500KVA SOUND PROOF GENERATING SETS AT KFTZ	NEW	17,224,054
NEPZA02007901	THE REFURBISHMENT OF SECOND CIRCUIT 33/11KVA 7.5MVA TRANSFORMER AND 33KVA PANTRY AT CFTZ	NEW	23,902,751
0222009001 CONSUMER PROTECTION COUNCIL			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		685,719,930
21	PERSONNEL COST		469,093,268
2101	SALARY		418,202,208
210101	SALARIES AND WAGES		418,202,208
21010101	SALARY		418,202,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,891,060
210202	SOCIAL CONTRIBUTIONS		50,891,060
21020201	NHIS		20,356,424
21020202	CONTRIBUTORY PENSION		30,534,636
22	OTHER RECURRENT COSTS		173,353,558
2202	OVERHEAD COST		173,353,558
220201	TRAVEL & TRANSPORT - GENERAL		33,999,815
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,278,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,056,827
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,116,297
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,548,242
220202	UTILITIES - GENERAL		8,929,294
22020201	ELECTRICITY CHARGES		4,333,002
22020202	TELEPHONE CHARGES		2,857,210
22020205	WATER RATES		1,337,756
22020206	SEWERAGE CHARGES		401,327
220203	MATERIALS & SUPPLIES - GENERAL		25,276,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,404,768
22020302	BOOKS		267,551
22020303	NEWSPAPERS		2,080,954



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		728,334
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,843,517
22020307	DRUGS & MEDICAL SUPPLIES		133,776
22020309	UNIFORMS & OTHER CLOTHING		371,599
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		445,919
220204	MAINTENANCE SERVICES - GENERAL		20,887,922
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,037,282
22020402	MAINTENANCE OF OFFICE FURNITURE		1,803,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,498,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,096,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,476,714
22020406	OTHER MAINTENANCE SERVICES		1,975,067
220205	TRAINING - GENERAL		4,852,064
22020501	LOCAL TRAINING		4,852,064
220206	OTHER SERVICES - GENERAL		48,164,015
22020601	SECURITY SERVICES		5,207,188
22020603	OFFICE RENT		41,619,071
22020606	CLEANING & FUMIGATION SERVICES		1,337,756
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,242,861
22020701	FINANCIAL CONSULTING		1,337,756
22020702	INFORMATION TECHNOLOGY CONSULTING		1,337,756
22020703	LEGAL SERVICES		3,567,349
220208	FUEL & LUBRICANTS - GENERAL		13,228,919
22020801	MOTOR VEHICLE FUEL COST		7,283,337
22020803	PLANT / GENERATOR FUEL COST		5,945,582
220209	FINANCIAL CHARGES - GENERAL		267,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		267,551
220210	MISCELLANEOUS		11,504,700
22021002	HONORARIUM & SITTING ALLOWANCE		8,977,828
22021006	POSTAGES & COURIER SERVICES		2,526,872
23	CAPITAL EXPENDITURE		43,273,104
2301	FIXED ASSETS PURCHASED		43,273,104
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,273,104
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		43,273,104
	TOTAL PERSONNEL		469,093,268
	TOTAL OVERHEAD		173,353,558
	TOTAL RECURRENT		642,446,826
	TOTAL CAPITAL		43,273,104
	TOTAL ALLOCATION		685,719,930
0222009001 CONSUMER PROTECTION COUNCIL			
CODE	PROJECT NAME	TYPE	AMOUNT
CPC01007792	ADVOCACY AND SENSITISATION ON CONSUMER RIGHTS IN ENGLISH, PIDGIN, HAUSA, IGBO & YORUBA	NEW	25,518,452
CPC01007797	PRINTING, DISTRIBUTION AND DISSEMINATION OF CONSUMER RIGHTS IN PIDGIN, ENGLISH, HAUSA, IGBO AND YORUBA	NEW	5,754,652
CPC01007802	DEVELOPMENT OF REGULATION FOR E-COMMERCE GUIDELINES	NEW	8,000,000
CPC01007806	PRINTING, DISTRIBUTION AND DISSEMINATION OF E-COMMERCE GUIDELINES	NEW	4,000,000
0222010001 LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		124,764,547
21	PERSONNEL COST		60,651,212
2101	SALARY		53,912,188
210101	SALARIES AND WAGES		53,912,188
21010101	SALARY		53,912,188
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,739,024
210202	SOCIAL CONTRIBUTIONS		6,739,024
21020201	NHIS		2,695,609
21020202	CONTRIBUTORY PENSION		4,043,414
22	OTHER RECURRENT COSTS		44,113,336
2202	OVERHEAD COST		44,113,336



2022001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		21,273,218
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,636,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,636,609
220202	UTILITIES - GENERAL		531,830
22020203	INTERNET ACCESS CHARGES		531,830
220203	MATERIALS & SUPPLIES - GENERAL		1,063,661
22020303	NEWSPAPERS		1,063,661
220204	MAINTENANCE SERVICES - GENERAL		531,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		531,830
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,127,322
22020701	FINANCIAL CONSULTING		1,063,661
22020703	LEGAL SERVICES		1,063,661
220208	FUEL & LUBRICANTS - GENERAL		1,063,661
22020801	MOTOR VEHICLE FUEL COST		1,063,661
220210	MISCELLANEOUS		17,521,813
22021001	REFRESHMENT & MEALS		2,127,322
22021002	HONORARIUM & SITTING ALLOWANCE		2,630,560
22021003	PUBLICITY & ADVERTISEMENTS		12,763,931
23	CAPITAL EXPENDITURE		20,000,000
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010101	PURCHASE / ACQUISITION OF LAND		20,000,000
	TOTAL PERSONNEL		60,651,212
	TOTAL OVERHEAD		44,113,336
	TOTAL RECURRENT		104,764,547
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		124,764,547
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
LITFC01007847	REHABILITATION OF 5 KILOMETER ROAD NETWORK AT THE TRADE FAIR COMPLEX	NEW	20,000,000
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,487,108
22	OTHER RECURRENT COSTS		41,487,108
2202	OVERHEAD COST		41,487,108
220201	TRAVEL & TRANSPORT - GENERAL		11,870,316
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,223,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,147,151
220202	UTILITIES - GENERAL		5,151,792
22020201	ELECTRICITY CHARGES		5,151,792
220203	MATERIALS & SUPPLIES - GENERAL		200,000
22020303	NEWSPAPERS		200,000
220204	MAINTENANCE SERVICES - GENERAL		8,165,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,365,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
220205	TRAINING - GENERAL		8,000,000
22020501	LOCAL TRAINING		8,000,000
220206	OTHER SERVICES - GENERAL		5,400,000
22020601	SECURITY SERVICES		5,000,000
22020606	CLEANING & FUMIGATION SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		1,700,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		700,000
220210	MISCELLANEOUS		1,000,000
22021001	REFRESHMENT & MEALS		300,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		200,000
	TOTAL OVERHEAD		41,487,108



2022001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		41,487,108
	TOTAL ALLOCATION		41,487,108
0222012001 EXTERNAL TRADE SECTOR, GENEVA (WTO)			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		269,653,444
21	PERSONNEL COST		138,575,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,575,000
210201	ALLOWANCES		138,575,000
21020102	FOREIGN SERVICE		138,575,000
22	OTHER RECURRENT COSTS		86,322,609
2202	OVERHEAD COST		86,322,609
220201	TRAVEL& TRANSPORT - GENERAL		60,794,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,083,998
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,954,914
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		28,755,835
220204	MAINTENANCE SERVICES - GENERAL		21,273,218
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,273,218
220208	FUEL & LUBRICANTS - GENERAL		4,254,644
22020801	MOTOR VEHICLE FUEL COST		4,254,644
23	CAPITAL EXPENDITURE		44,755,835
2303	REHABILITATION / REPAIRS		44,755,835
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,755,835
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,755,835
	TOTAL PERSONNEL		138,575,000
	TOTAL OVERHEAD		86,322,609
	TOTAL RECURRENT		224,897,609
	TOTAL CAPITAL		44,755,835
	TOTAL ALLOCATION		269,653,444
0222012001 EXTERNAL TRADE SECTOR, GENEVA (WTO)			
CODE	PROJECT NAME	TYPE	AMOUNT
TMGNV01008040	RELOCATION OF OFFICE AND FURNISHING	NEW	44,755,835
0222013001 ONNE OIL AND GAS FREE ZONE AUTHORITY			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		622,872,678
21	PERSONNEL COST		385,070,144
2101	SALARY		342,284,572
210101	SALARIES AND WAGES		342,284,572
21010101	SALARY		342,284,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,785,572
210202	SOCIAL CONTRIBUTIONS		42,785,572
21020201	NHIS		17,114,229
21020202	CONTRIBUTORY PENSION		25,671,343
22	OTHER RECURRENT COSTS		216,802,534
2202	OVERHEAD COST		216,802,534
220201	TRAVEL& TRANSPORT - GENERAL		1,936,462
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,936,462
220202	UTILITIES - GENERAL		3,208,549
22020203	INTERNET ACCESS CHARGES		3,208,549
220203	MATERIALS & SUPPLIES - GENERAL		33,850,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,850,259
220204	MAINTENANCE SERVICES - GENERAL		31,818,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,550,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,850,259
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,566,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,850,259
220205	TRAINING - GENERAL		45,668,396
22020501	LOCAL TRAINING		45,668,396
220206	OTHER SERVICES - GENERAL		44,384,976
22020601	SECURITY SERVICES		32,834,198
22020606	CLEANING & FUMIGATION SERVICES		11,550,778
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,417,099



2022001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		6,417,099
220208	FUEL & LUBRICANTS - GENERAL		49,518,655
22020801	MOTOR VEHICLE FUEL COST		22,834,198
22020803	PLANT / GENERATOR FUEL COST		26,684,457
23	CAPITAL EXPENDITURE		21,000,000
2302	CONSTRUCTION / PROVISION		21,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		21,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,000,000
	TOTAL PERSONNEL		385,070,144
	TOTAL OVERHEAD		216,802,534
	TOTAL RECURRENT		601,872,678
	TOTAL CAPITAL		21,000,000
	TOTAL ALLOCATION		622,872,678
0222013001	ONNE OIL AND GAS FREE ZONE AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
OGFTZ01007931	IKPOKIRI MASTER OLAN DEVELOPMENT	NEW	10,000,000
OGFTZ01007935	ACQUISITION OF INFRASTRUCTURE AT ONNE	NEW	5,000,000
OGFTZ01007942	ESTABLISHMENT OF REGIONAL TRADE OFFICE IN ABU DABI, DUBAI UAE	NEW	6,000,000
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,451,772
21	PERSONNEL COST		56,855,657
2101	SALARY		50,538,362
210101	SALARIES AND WAGES		50,538,362
21010101	SALARY		50,538,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,317,295
210202	SOCIAL CONTRIBUTIONS		6,317,295
21020201	NHIS		2,526,918
21020202	CONTRIBUTORY PENSION		3,790,377
22	OTHER RECURRENT COSTS		22,273,981
2202	OVERHEAD COST		22,273,981
220201	TRAVEL & TRANSPORT - GENERAL		9,695,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,578,706
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,759,815
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,357,152
220202	UTILITIES - GENERAL		1,321,270
22020201	ELECTRICITY CHARGES		211,369
22020202	TELEPHONE CHARGES		623,540
22020203	INTERNET ACCESS CHARGES		359,328
22020205	WATER RATES		53,054
22020206	SEWERAGE CHARGES		73,979
220203	MATERIALS & SUPPLIES - GENERAL		898,320
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		338,191
22020302	BOOKS		52,842
22020303	NEWSPAPERS		369,896
22020304	MAGAZINES & PERIODICALS		52,842
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,842
22020309	UNIFORMS & OTHER CLOTHING		31,705
220204	MAINTENANCE SERVICES - GENERAL		961,731
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		211,369
22020402	MAINTENANCE OF OFFICE FURNITURE		190,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		158,527
22020405	MAINTENANCE OF PLANTS/GENERATORS		295,917
22020406	OTHER MAINTENANCE SERVICES		105,685
220205	TRAINING - GENERAL		938,411
22020501	LOCAL TRAINING		475,581
22020502	INTERNATIONAL TRAINING		462,830
220206	OTHER SERVICES - GENERAL		3,952,607
22020601	SECURITY SERVICES		3,424,184
22020606	CLEANING & FUMIGATION SERVICES		528,423



2022001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,303,926
22020701	FINANCIAL CONSULTING		898,320
22020702	INFORMATION TECHNOLOGY CONSULTING		264,212
22020703	LEGAL SERVICES		475,581
22020704	ENGINEERING SERVICES		211,369
22020705	ARCHITECTURAL SERVICES		211,369
22020708	BUDGET PREPARATION		243,075
220208	FUEL & LUBRICANTS - GENERAL		676,382
22020801	MOTOR VEHICLE FUEL COST		232,506
22020803	PLANT / GENERATOR FUEL COST		443,876
220209	FINANCIAL CHARGES - GENERAL		213,056
22020901	BANK CHARGES (OTHER THAN INTEREST)		22,824
22020902	INSURANCE PREMIUM		190,232
220210	MISCELLANEOUS		1,312,604
22021001	REFRESHMENT & MEALS		105,685
22021002	HONORARIUM & SITTING ALLOWANCE		317,054
22021003	PUBLICITY & ADVERTISEMENTS		221,938
22021004	MEDICAL EXPENSES		52,842
22021006	POSTAGES & COURIER SERVICES		52,842
22021007	WELFARE PACKAGES		190,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		107,798
22021009	SPORTING ACTIVITIES		52,842
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		52,842
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		105,685
22021031	CURRICULUM DEVELOPMENT		52,842
23	CAPITAL EXPENDITURE		57,322,135
2303	REHABILITATION / REPAIRS		57,322,135
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,322,135
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,322,135
	TOTAL PERSONNEL		56,855,657
	TOTAL OVERHEAD		22,273,981
	TOTAL RECURRENT		79,129,637
	TOTAL CAPITAL		57,322,135
	TOTAL ALLOCATION		136,451,772
0222014001 TAFAWA BALEWA SQUARE MANAGEMENT BOARD			
CODE	PROJECT NAME	TYPE	AMOUNT
TBS01008001	COMPLETION OF ICT CENTRE/WORKS ON SITE FOR THE NATIONAL TRADE AN INTERNATIONAL BUSSINESS CENTER AND STAKEHOLDERS ENLIGHTENEMENT PROGRAMMES.	NEW	38,500,000
TBS01008009	DEFLOODING OF BASEMENT AND CORRECTION OF STRUCTURAL DEFECTS IN THE NATIONAL TRADE AND INTERNATIONAL BUSINESS CENTRE STRUCTURE (INDEPENDENCE BUILDING), LAGOS	NEW	18,822,135
0222015001 ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		215,641,089
21	PERSONNEL COST		129,708,629
2101	SALARY		115,296,559
210101	SALARIES AND WAGES		115,296,559
21010101	SALARY		115,296,559
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,412,070
210202	SOCIAL CONTRIBUTIONS		14,412,070
21020201	NHIS		5,764,828
21020202	CONTRIBUTORY PENSION		8,647,242
22	OTHER RECURRENT COSTS		65,932,461
2202	OVERHEAD COST		65,932,461
220201	TRAVEL& TRANSPORT - GENERAL		8,995,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,679,949
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,315,115
220202	UTILITIES - GENERAL		5,759,352
22020201	ELECTRICITY CHARGES		1,516,461
22020202	TELEPHONE CHARGES		1,121,099



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		1,914,590
22020204	SATELLITE BROADCASTING ACCESS CHARGES		132,958
22020205	WATER RATES		329,682
22020206	SEWERAGE CHARGES		744,563
220203	MATERIALS & SUPPLIES - GENERAL		6,217,098
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,254,644
22020302	BOOKS		175,504
22020303	NEWSPAPERS		542,467
22020304	MAGAZINES & PERIODICALS		74,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,170,027
220204	MAINTENANCE SERVICES - GENERAL		8,615,653
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,765,518
22020402	MAINTENANCE OF OFFICE FURNITURE		1,063,661
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		744,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,276,393
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,233,688
22020406	OTHER MAINTENANCE SERVICES		531,830
220205	TRAINING - GENERAL		2,659,152
22020501	LOCAL TRAINING		2,659,152
220206	OTHER SERVICES - GENERAL		4,892,840
22020601	SECURITY SERVICES		2,020,956
22020606	CLEANING & FUMIGATION SERVICES		2,871,884
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,483,648
22020701	FINANCIAL CONSULTING		1,595,491
22020702	INFORMATION TECHNOLOGY CONSULTING		542,467
22020703	LEGAL SERVICES		345,690
220208	FUEL & LUBRICANTS - GENERAL		16,486,744
22020801	MOTOR VEHICLE FUEL COST		3,190,983
22020803	PLANT / GENERATOR FUEL COST		13,295,761
220209	FINANCIAL CHARGES - GENERAL		1,196,619
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,958
22020902	INSURANCE PREMIUM		1,063,661
220210	MISCELLANEOUS		8,626,290
22021001	REFRESHMENT & MEALS		3,935,545
22021002	HONORARIUM & SITTING ALLOWANCE		1,063,661
22021003	PUBLICITY & ADVERTISEMENTS		744,563
22021004	MEDICAL EXPENSES		1,063,661
22021006	POSTAGES & COURIER SERVICES		542,467
22021007	WELFARE PACKAGES		744,563
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		531,830
23	CAPITAL EXPENDITURE		20,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		129,708,629
	TOTAL OVERHEAD		65,932,461
	TOTAL RECURRENT		195,641,089
	TOTAL CAPITAL		20,000,000
	TOTAL ALLOCATION		215,641,089
0222015001	ABUJA SECURITIES AND COMMODITY EXCHANGE COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ASCE001007720	IMPLEMENTATION OF ASCE REVITALIZATION FRAMEWORK:DEVELOPMENT OF WAREHOUSE RECEIPT FINANCING,TRADING AND OTHER EXCHANGE OPERATIONS	NEW	20,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		59,902,129
21	PERSONNEL COST		42,515,590
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,515,590
210201	ALLOWANCES		42,515,590
21020102	FOREIGN SERVICE		42,515,590



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		11,886,539
2202	OVERHEAD COST		11,886,539
220203	MATERIALS & SUPPLIES - GENERAL		9,572,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,190,983
22020306	PRINTING OF SECURITY DOCUMENTS		6,381,965
220210	MISCELLANEOUS		2,313,591
22021001	REFRESHMENT & MEALS		2,313,591
23	CAPITAL EXPENDITURE		5,500,000
2305	OTHER CAPITAL PROJECTS		5,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,500,000
23050101	RESEARCH AND DEVELOPMENT		5,500,000
	TOTAL PERSONNEL		42,515,590
	TOTAL OVERHEAD		11,886,539
	TOTAL RECURRENT		54,402,129
	TOTAL CAPITAL		5,500,000
	TOTAL ALLOCATION		59,902,129
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	PROJECT NAME	TYPE	AMOUNT
TMTWN01008074	REGIONAL INVESTMENT TRADE OFFICE PROGRAMME	NEW	5,500,000
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		81,347,415
21	PERSONNEL COST		39,751,750
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,751,750
210201	ALLOWANCES		39,751,750
21020102	FOREIGN SERVICE		39,751,750
22	OTHER RECURRENT COSTS		16,995,665
2202	OVERHEAD COST		16,995,665
220204	MAINTENANCE SERVICES - GENERAL		9,572,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,572,948
220208	FUEL & LUBRICANTS - GENERAL		7,422,717
22020801	MOTOR VEHICLE FUEL COST		7,422,717
23	CAPITAL EXPENDITURE		24,600,000
2303	REHABILITATION / REPAIRS		24,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,600,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		24,600,000
	TOTAL PERSONNEL		39,751,750
	TOTAL OVERHEAD		16,995,665
	TOTAL RECURRENT		56,747,415
	TOTAL CAPITAL		24,600,000
	TOTAL ALLOCATION		81,347,415
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
TMCHINA01008128	REHABILITATION/REPAIRS OF PRESIDENTIAL BUILDING	NEW	24,600,000
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,564,696,320
21	PERSONNEL COST		554,309,439
2101	SALARY		492,719,501
210101	SALARIES AND WAGES		492,719,501
21010101	SALARY		492,719,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,589,938
210202	SOCIAL CONTRIBUTIONS		61,589,938
21020201	NHIS		24,635,975
21020202	CONTRIBUTORY PENSION		36,953,963
22	OTHER RECURRENT COSTS		309,135,478
2202	OVERHEAD COST		309,135,478
220201	TRAVEL & TRANSPORT - GENERAL		67,987,964
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,155,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,465,030



2022001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,424,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,943,762
220202	UTILITIES - GENERAL		7,118,139
22020201	ELECTRICITY CHARGES		2,509,877
22020202	TELEPHONE CHARGES		1,261,759
22020203	INTERNET ACCESS CHARGES		3,067,628
22020205	WATER RATES		278,875
220203	MATERIALS & SUPPLIES - GENERAL		29,003,026
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,915,643
22020302	BOOKS		697,188
22020303	NEWSPAPERS		2,509,877
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,880,317
220204	MAINTENANCE SERVICES - GENERAL		10,597,259
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,485,941
22020402	MAINTENANCE OF OFFICE FURNITURE		697,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,183,129
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		418,313
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,673,251
22020406	OTHER MAINTENANCE SERVICES		139,438
220205	TRAINING - GENERAL		36,446,264
22020501	LOCAL TRAINING		22,310,020
22020502	INTERNATIONAL TRAINING		14,136,244
220206	OTHER SERVICES - GENERAL		41,831,287
22020601	SECURITY SERVICES		20,915,643
22020603	OFFICE RENT		15,338,139
22020606	CLEANING & FUMIGATION SERVICES		5,577,505
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,366,257
22020701	FINANCIAL CONSULTING		5,577,505
22020702	INFORMATION TECHNOLOGY CONSULTING		2,091,564
22020703	LEGAL SERVICES		697,188
220208	FUEL & LUBRICANTS - GENERAL		15,059,263
22020801	MOTOR VEHICLE FUEL COST		6,693,006
22020803	PLANT / GENERATOR FUEL COST		8,366,257
220209	FINANCIAL CHARGES - GENERAL		32,907,279
22020902	INSURANCE PREMIUM		32,907,279
220210	MISCELLANEOUS		59,818,740
22021001	REFRESHMENT & MEALS		4,183,129
22021002	HONORARIUM & SITTING ALLOWANCE		13,943,762
22021003	PUBLICITY & ADVERTISEMENTS		20,915,643
22021006	POSTAGES & COURIER SERVICES		976,063
22021007	WELFARE PACKAGES		18,126,891
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		976,063
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		697,188
23	CAPITAL EXPENDITURE		2,701,251,402
2305	OTHER CAPITAL PROJECTS		2,701,251,402
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,701,251,402
23050101	RESEARCH AND DEVELOPMENT		2,701,251,402
	TOTAL PERSONNEL		554,309,439
	TOTAL OVERHEAD		309,135,478
	TOTAL RECURRENT		863,444,918
	TOTAL CAPITAL		2,701,251,402
	TOTAL ALLOCATION		3,564,696,320
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
SMEDAN01007958	ONE LOCAL GORVENMENT ONE PRODUCT/NEDEP	NEW	400,000,000
SMEDAN01007974	ENTERPRISE DEVELOPMENT & LINKAGE FACILITATION	NEW	385,297,832
SMEDAN01007978	MSME NATIONAL POLICY/ADVOCACY SURVEY	NEW	201,453,570



0222001001	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
SMEDAN01007984	MSME CLUSTER DEVELOPMENT	NEW	190,000,000
	ESTABLISHMENT OF COTTAGE INDUSTRY FOR THE PRODUCTION OF WOMEN'S HYGIENE TOWELS IN CALABAR MUNICIPALITY, CROSS RIVER STATE	NEW	10,000,000
	ENTERPRISE DEV TRAINING FOR MSME IN DALA FEDERAL CONSTITUENCY, KANO STATE	NEW	11,500,000
	PROVISION OF MATCHING GRANTS FOR DISBURSEMENT TO WOMEN COOPERATIVE SOCIETIES	NEW	10,000,000
	SEWING MACHINES IN NANGERE / POTISKUN, YOBE STATE	NEW	10,000,000
	PROVISION OF MATCHING GRANTS FOR DISBURSEMENT TK WOMEN COOPERATIVE SOCIETIES IN IBADAN NORTH EAST / IBADAN SOUTH EAST	NEW	10,000,000
	300 UNITS OF BUTTERFLY SEWING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	10,000,000
	300 UNITS OF INDUSTRIAL CLOTH WEAVING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY, EKITI STATE	NEW	10,000,000
	SUPPLY OF SEWING MACHINES, GRINDING MACHINES, MOTORCYCLE AND TRICYCLES AT CHANCHAGA FEDERAL CONSTITUENCY, MINNA, NIGER STATE	NEW	30,000,000
	PROVISION OF AUTOMOBILE VANS FOR MEN AND YOUTH EMPOWERMENT IN IKENNE/SAGAMU/REMO NORTH FEDERAL CONSTITUENCY	NEW	30,000,000
	SMALL AND MEDIUM ENTERPRISES PROGRAMME FOR YOUTH EMPOWERMENT IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
	YOUTH EMPOWERMENT PROGRAMME IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	30,000,000
	PROVISION OF MOTORCYCLE FOR YOUTH EMPOWERMENT IN TAKUM, DONGA, USSA FEDERAL CONSTITUENCY, TARABA STATE	NEW	30,000,000
	STRATEGIC EMPOWERMENT AND ENTERPRISE DEVELOPMENT INITIATIVE FOR YOUTH EMPOWERMENT IN ANOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
	STRATEGIC EMPOWERMENT AND ENTERPRISE DEVELOPMENT INITIATIVE FOR WOMEN EMPOWERMENT IN ANOCHA/NJIKOKA/DUNUKOFIA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	15,000,000
	TRAINING AND WORKING CAPITAL FOR FISH FARMERS IN IBARAPA EAST/IDO LGA, OYO STATE	NEW	30,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP FOR MSMES GROWTH IN CROSS RIVER STATE AND PLATEAU STATE	NEW	40,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP PROJECTS FOR MSMES GROWTH	NEW	40,000,000
	STRATEGIC EMPOWERMENT, ENTERPRISE CREATION AND DEVELOPMENT AT ZAKI FEDERAL CONSTITUENCY	NEW	100,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP DEVELOPMENT PROJECT FOR MSMES GROWTH AT ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY	NEW	80,000,000
	ENTERPRENUERIAL SKILL ACQUISITION PROGRAMME FOR ARTISANS, ETC	NEW	50,000,000
	STRATEGIC EMPOWERMENT, ENTERPRISE CREATION AND DEVELOPMENT IN IFO/WEKORO FEDERALCONSTITUENCY, OGUN STATE	NEW	50,000,000
	PROVISION OF TRICYCLES, DEEP FREEZERS, MOTORCYCLES AND GENERATORS AT IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
	SUPPLY AND EMPOWERMENT OF MOTORCYCLES TO YAMALTU/DEBA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000



0222001001 FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	SUPPLY AND EMPOWERMENT OF MOTORCYCLES TO FIKA/FUNE FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
	SUPPLY OF TRICYCLES TO EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	100,000,000
	SPECIALIZED ENTREPRENEURSHIP DEVELOPMENT SCHEME IN ANKA/TALATAR MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	40,000,000
	SUPPLY OF MOTORCYCLES TO BAMA FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
	STRATEGIC VOCATIONAL AND ENTREPRENEURSHIP DEVELOPMENT PROJECT FOR MSMEs GROWTH IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
	SKILL ACQUISITION CENTRE BUILDING AT ABAKALIKI LGA OF EBONYI STATE.	NEW	50,000,000
	SUPPLY OF MOTORCYCLES, BICYCLES, GRINDING MACHINES, GENERATOR SETS, AND LOUDSPEAKERS IN BAKORI, DANJA, IN KATSINA STATE	NEW	30,000,000
SMEDAN01007985	TRAINING OF UNEMPLOYED YOUTHS AND WOMEN	NEW	273,000,000
SMEDAN01007986	STRATEGIC MSMEs DEVELOPMENT PROGRAMME AT BURUTU, DELTA STATE	NEW	15,000,000
SMEDAN01007987	POVERTY ALLEVIATION PROGRAMME FOR WOMEN AND YOUTHS AT ORLU, IMO STATE	NEW	15,000,000
SMEDAN01007988	YOUTH AND WOMEN EMPOWERMENT SCHEME IN OHAOZARA, IVO AND ONICHA LGAs, EBONYI STATE	NEW	10,000,000
SMEDAN01007989	STRATEGIC MSMEs DEVELOPMENT PROGRAMME AT IHIAGWA, IMO STATE	NEW	10,000,000
0222030001 NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		792,481,638
21	PERSONNEL COST		645,068,484
2101	SALARY		573,394,208
210101	SALARIES AND WAGES		573,394,208
21010101	SALARY		573,394,208
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,674,276
210202	SOCIAL CONTRIBUTIONS		71,674,276
21020201	NHIS		28,669,710
21020202	CONTRIBUTORY PENSION		43,004,566
22	OTHER RECURRENT COSTS		147,413,154
2202	OVERHEAD COST		147,413,154
220201	TRAVEL & TRANSPORT - GENERAL		31,486,428
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,113,922
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,135,264
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,664,515
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,572,727
220202	UTILITIES - GENERAL		13,833,519
22020201	ELECTRICITY CHARGES		9,759,110
22020202	TELEPHONE CHARGES		1,343,691
22020205	WATER RATES		1,285,044
22020206	SEWERAGE CHARGES		1,445,673
220203	MATERIALS & SUPPLIES - GENERAL		17,599,843
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,098,251
22020303	NEWSPAPERS		321,258
22020304	MAGAZINES & PERIODICALS		160,629
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,818,918
22020307	DRUGS & MEDICAL SUPPLIES		200,786
220204	MAINTENANCE SERVICES - GENERAL		21,662,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,031,529
22020402	MAINTENANCE OF OFFICE FURNITURE		1,606,303
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,811,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		160,629
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,409,459
22020406	OTHER MAINTENANCE SERVICES		6,643,412



2014 APPROPRIATION ACT	FEDERAL MINISTRY OF TRADE AND INVESTMENT - HQTRS		
2022001001	CODE	LINE ITEM	AMOUNT
	220205	TRAINING - GENERAL	12,656,642
	22020501	LOCAL TRAINING	7,228,377
	22020502	INTERNATIONAL TRAINING	5,428,265
	220206	OTHER SERVICES - GENERAL	12,207,920
	22020601	SECURITY SERVICES	5,782,699
	22020603	OFFICE RENT	2,409,459
	22020606	CLEANING & FUMIGATION SERVICES	4,015,762
	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,409,452
	22020701	FINANCIAL CONSULTING	1,606,303
	22020702	INFORMATION TECHNOLOGY CONSULTING	803,149
	220208	FUEL & LUBRICANTS - GENERAL	17,157,918
	22020801	MOTOR VEHICLE FUEL COST	6,498,737
	22020803	PLANT / GENERATOR FUEL COST	10,659,181
	220210	MISCELLANEOUS	18,399,069
	22021003	PUBLICITY & ADVERTISEMENTS	16,063,058
	22021006	POSTAGES & COURIER SERVICES	1,344,349
	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	803,150
	22021009	SPORTING ACTIVITIES	188,511
		TOTAL PERSONNEL	645,068,484
		TOTAL OVERHEAD	147,413,154
		TOTAL RECURRENT	792,481,638
		TOTAL ALLOCATION	792,481,638