

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF COMMUNICATION AND						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0156001001	MAIN MINISTRY	556,578,189	441,309,568	997,887,757	2,593,823,666	3,591,711,423
#REF!	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)	252,348,326	87,377,479	339,725,805	1,553,133,573	1,892,859,378
0156006001	NIGERIAN POSTAL SERVICES (NIPOST)	6,863,822,728	-	6,863,822,728	-	6,863,822,728
0156003001	NIGERIAN COMMUNICATION SATELLITE LIMITED (NIGCOMSAT)	1,925,732,862	127,577,355	2,053,310,216	1,341,176,334	3,394,486,550
				-		-
	TOTAL	9,598,482,105	656,264,402	10,254,746,506	5,488,133,573	15,742,880,079

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	
02101	PERSONNEL COST	556,578,189
21010101	CONSOLIDATED SALARY	495,963,491
21020201	NHIS	24,245,879
21020202	CONTRIBUTORY PENSION	36,368,818
02201	OVERHEAD COST	441,309,568
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,125,958
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,880,178
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,072,980
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,700,000
22020201	ELECTRICITY CHARGES	12,335,165
22020202	TELEPHONE CHARGES	2,307,988
22020205	WATER RATES	1,593,662
22020206	SEWERAGE CHARGES	2,463,118
22020207	LEASED COMMUNICATION LINES(S)	339,093
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,094,119
22020302	BOOKS	6,445,454
22020303	NEWSPAPERS	4,608,937
22020304	MAGAZINES & PERIODICALS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,008,453
22020306	PRINTING OF SECURITY DOCUMENTS	3,190,307
22020307	DRUGS & MEDICAL SUPPLIES	1,190,307
22020308	FIELD & CAMPING MATERIALS SUPPLIES	548,081
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,397,042
22020402	MAINTENANCE OF OFFICE FURNITURE	3,190,307
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,387,527
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,415,220
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,473,227
22020501	LOCAL TRAINING	40,112,316
22020502	INTERNATIONAL TRAINING	16,864,146
22020601	SECURITY SERVICES	17,497,596
22020606	CLEANING & FUMIGATION SERVICES	25,612,473
22020701	FINANCIAL CONSULTING	5,175,697
22020702	INFORMATION TECHNOLOGY CONSULTING	15,512,257
22020703	LEGAL SERVICES	4,850,837
22020801	MOTOR VEHICLE FUEL COST	15,218,284
22020803	PLANT / GENERATOR FUEL COST	5,021,484
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,818,284
22020903	LOSS ON FOREIGN EXCHANGE	1,021,484
22021001	REFRESHMENT & MEALS	18,236,567
22021003	PUBLICITY & ADVERTISEMENTS	10,021,484
22021004	MEDICAL EXPENSES	4,818,284
22021006	POSTAGES & COURIER SERVICES	4,621,484
22021007	WELFARE PACKAGES	30,818,284
22021009	SPORTING ACTIVITIES	8,821,484
03101	TOTAL CAPITAL EXPENDITURE	2,593,823,666
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	37,387,660
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	1,631,466,948
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	149,251,055
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	229,925,105
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	95,398,446
23050101	<u>RESEARCH AND DEVELOPMENT</u>	80,000,000
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	240,394,452
23050103	<u>MONITORING AND EVALUATION</u>	30,000,000
	TOTAL PERSONNEL COST	556,578,189
	TOTAL OVERHEAD COST	441,309,568
	TOTAL RECURRENT	997,887,757
	TOTAL CAPITAL	2,593,823,666
	TOTAL ALLOCATION	3,591,711,423

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY: COMMUNICATION TECHNOLOGY					
MINISTRY'S CODE:					
NAME OF INST MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS					
INSTITUTION'S 0156001001					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				37,387,660
	ON-GOING PROJECTS				37,387,660
	ESTABLISHMENT OF ELECTRONIC LIBRARY	North - Central	FCT		37,387,660
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				1,631,466,948
	ON-GOING PROJECTS				1,631,466,948
	ESTABLISHMENT OF CITIZENS INFORMATION CENTRES AND PORTAL	South - East	Enugu		450,000,000
	ESTABLISHMENT OF CITIZENS INFORMATION CENTRES AND PORTAL	South - West	Lagos		350,000,000
	ESTABLISHMENT OF CITIZENS INFORMATION CENTRES AND PORTAL	North - West	Kaduna		350,000,000
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT AZARE	North - East	Bauchi		120,366,737
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT GUSAU	North - West	Zamfara		120,366,737
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT IPAJA	South - West	Lagos		120,366,737
	SUPPLY, INSTALLATION AND COMMISSIONING OF IRMS EQUIPMENTS/NATIONAL SPECTRUM MANAGEMENT SYSTEM AT OGOJA	South - South	Cross River		120,366,737
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				149,251,055
	ON-GOING PROJECTS				149,251,055
	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS AT INTERNATIONAL RADIO MONITORING STATIONS, AZARE	North - East	Bauchi		37,312,764
	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS AT INTERNATIONAL RADIO MONITORING STATIONS, IPAJA	South - West	Lagos		37,312,764
	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS AT INTERNATIONAL RADIO MONITORING STATIONS, GUSAU	North - West	Zamfara		37,312,764
	SUPPLY AND INSTALLATION SOLAR POWER SYSTEM, STREET AND SECURITY LIGHTS ATINTERNATIONAL RADIO MONITORING STATIONS, OGOJA	South - South	Cross River		37,312,764
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				229,925,105
	ON-GOING PROJECTS				179,925,105
	ESTABLISHMENT AND FURNISHING OF TRAINING ROOM	North - Central	FCT		29,925,105
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	North - Central			50,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	North - East			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	North - West			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	South - East			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	South - South			50,000,000
	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP): OUTSTANDING LIABILITY ON SECURITY OF 225 SITES	South - West			50,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES				100,000,000
	NEW PROJECTS				100,000,000
	CONSTRUCTION OF 1 NO COMMUNITY CENTRE AT IRMS OGOJA	South - South	Cross River		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				95,398,446
	ON-GOING PROJECTS				55,398,446
	REHABILITATION OF RADIO MONITORING BUILDINGS, AZARE	North - East	Bauchi		14,129,220
	REHABILITATION OF RADIO MONITORING BUILDINGS, IPAJA	South - West	Lagos		14,129,220
	REHABILITATION OF RADIO MONITORING BUILDINGS, OGOJA	South - South	Cross River		14,469,744
	REHABILITATION OF THREE (3) NOS RADIO MONITORING BUILDINGS (AZARE, IPAJA AND OGOJA)	North - East	Bauchi		0
	REHABILITATION OF RADIO MONITORING BUILDINGS, GUSAU	North - West	Zamfara		12,670,262
	REHABILITATION OF THREE (3) NOS RADIO MONITORING BUILDINGS (AZARE, IPAJA AND OGOJA)	South - West	Lagos		0
	NEW PROJECTS				40,000,000
	REHABILITATION OF WUSE II ANNEX OFFICE	North - Central	FCT		40,000,000
23050101	RESEARCH AND DEVELOPMENT				80,000,000
	ON-GOING PROJECTS				35,000,000
	BASE LINE SURVEY AND INTERVENTION STUDIES	North - Central	FCT		35,000,000
	NEW PROJECTS				45,000,000
	BUSINESS PROCESS RE-ENGINEERING	North - Central	FCT		45,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				240,394,452
	ON-GOING PROJECTS				150,394,452
	ESTABLISHMENT OF DATA BANK	North - Central	FCT		29,079,290
	COMPUTERIZATION OF ACCOUNTING OPERATION (F & A)	North - Central	FCT		21,541,842
	SOFTWARE INSTALLATION AND NETWORKING (F & A)	North - Central	FCT		8,308,369
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	North - East	Bauchi		3,198,722
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	South - West	Lagos		3,198,722

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	North - West	Zamfara		3,198,722
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	South - South	Cross River		3,198,722
	EQUIPPING THE TESTS AND MEASUREMENTS ICT LABORATORIES AT THE FOUR (4) IRMS STATIONS AND ABUJA	North - Central	FCT		3,198,722
	NIGERIA - NIGER JOINT COMMISSION (NNJC): DIGITALIZATION OF MARADI (NIGER) TO KATSINA (NIGERIA) MICRO WAVE TRANSMISSION LINK	North - West	Katsina		75,471,342
	NEW PROJECTS				90,000,000
	TERRESTERIAL BROADBAND BACKBONE: ABUJA (NIGERIA), ZINDER (NIGER), ALGIERS (ALGERIA)	North - Central	FCT		50,000,000
	ESTABLISHMENT OF INTEGRATED DOCUMENTS MANAGEMENT INFORMATION SYSTEM	North - Central	FCT		40,000,000
23050103	MONITORING AND EVALUATION				30,000,000
	ON-GOING PROJECTS				30,000,000
	MONITORING AND EVALUATION OF MINISTRY'S AND OTHER ICT PROJECTS	North - Central	FCT		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	
02101	PERSONNEL COST	252,348,326
21010101	CONSOLIDATED SALARY	224,309,623
21020201	NHIS	11,215,481
21020202	CONTRIBUTORY PENSION	16,823,222
02201	OVERHEAD COST	87,377,479
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,850,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,200,000
22020201	ELECTRICITY CHARGES	3,363,400
22020205	WATER RATES	2,400,000
22020206	SEWERAGE CHARGES	2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,680,000
22020302	BOOKS	2,300,000
22020303	NEWSPAPERS	1,682,000
22020304	MAGAZINES & PERIODICALS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,200,000
22020309	UNIFORMS & OTHER CLOTHING	1,075,379
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,344,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
22020406	OTHER MAINTENANCE SERVICES	2,400,000
22020601	SECURITY SERVICES	5,021,000
22020606	CLEANING & FUMIGATION SERVICES	1,350,000
22020801	MOTOR VEHICLE FUEL COST	2,405,300
22020803	PLANT / GENERATOR FUEL COST	3,446,700
22020901	BANK CHARGES (OTHER THAN INTEREST)	91,500
22020902	INSURANCE PREMIUM	8,177,200
22021002	HONORARIUM & SITTING ALLOWANCE	2,370,000
22021003	PUBLICITY & ADVERTISEMENTS	4,345,000
22021006	POSTAGES & COURIER SERVICES	6,676,000
22021007	WELFARE PACKAGES	1,650,000
	TOTAL CAPITAL EXPENDITURE	1,553,133,573
	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,553,133,573
	TOTAL PERSONNEL COST	252,348,326
	TOTAL OVERHEAD COST	87,377,479
	TOTAL RECURRENT	339,725,805
	TOTAL CAPITAL	1,553,133,573
	TOTAL ALLOCATION	1,892,859,378

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF COMMUNICATION TECHNOLOGY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY				
INSTITUTION'S CODE:	0156002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,553,133,573
	NEW PROJECTS				1,553,133,573
	ICT CENTRE AT GANAWURI	N C	PLATEAU	RIYOM LGA	30,000,000
	CONSTRUCTION/FURNISHING AND EQUIPPING OF RURAL INFORMATION TECHNOLOGY CENTRE (RITC)	N C	NASARAWA	AKWANGA, WAMBA & NASARAWA EGGON LGAs	75,000,000
	PROVISION OF ICT CENTRE AND EQUIPMENTS IN GIWA LGA, KADUNA STATE	GIWA	KADUNA	GIWA	30,000,000
	PROVISION OF INFORMATION & COMMUNICATION TECHNOLOGY (ICT) KNOWLEDGE-BASED SKILL ACQUISITION IN KANKARA LGA, KATSINA	KANKARA	KATSINA	KANKARA	30,000,000
	CONSTRUCTION OF ICT CENTER WITH EQUIPMENT AT KWARE LOCAL GOVERNMENT	KWARE	SOKOTO	KWARE	27,350,000
	CONSTRUCTION OF ICT CENTER WITH EQUIPMENT AT ACHIDA TOWN, WURNO LGA, SOKOTO STATE	ACHIDA	SOKOTO	WURNO	27,350,000
	CONSTRUCTION OF ICT CENTER WITH EQUIPMENT AT GANDI TOWN, RABAH LGA, SOKOTO STATE	GANDI	SOKOTO	RABAH	27,350,000
	COMPLETION OF ON-GOING RURAL INFORMATION CENTRE AT ENWAN, AKOKO-EDO FED. CONSTITUENCY, EDO STATE	SS	EDO		5,000,000
	CONSTRUCTION/EQUIPPING OF RURAL INFORMATION TECHNOLOGY CENTRE IN AKOKO-EDO FED. CONSTITUENCY, EDO STATE	SS	EDO		25,000,000
	ON-GOING: ICT CENTRE IN ODE-EKITI (FENCING, GENERATOR & WATER SUPPLY) LOT	SW	EKITI	GBOYIN & EMURE	21,000,000
	ICT AND VOCATIONAL TRAINING CENTRES AT (1) IGEDE EKITI, IREPODUN/IFELODUN LGA, (2) ODO ADO COMMUNITY, ADO EKITI LGA, EKITI STATE.	SW	EKITI	IREPODUN/IFELO-DUN & ADO EKITI	50,583,573
	CONSTRUCTION & EQUIPMENT OF ICT AT ILARO, OGUN STATE.	SW	OGUN	YEWA SOUTH/IPO KIA	60,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION AND EQUIPMENT OF ONE (1 NO.) ICT CENTRE AT SAGAMU LGA, OGUN STATE.	SW	OGUN	SAGAMU	55,000,000
	ICT CENTRE WITH EQUIPMENT (1 NO) AT IJEBU EAST LG, OGUN STATE.	SW	OGUN	IJEBU EAST	30,000,000
	CONSTRUCTION OF INFORMATION TECHNOLOGY CENTRE MUTUM-BIYU	NE	TARABA	GASSOL	25,000,000
	CONSTRUCTION OF INFORMATION TECHNOLOGY CENTRE	NE	TARABA	BALI	25,000,000
	CONSTRUC OF ICT CENTRE WITH EQUIPMENT AT ACHIDA, WURNI LGA AND GANDI, RABAH LGA, SOKOTO STATE	NW	SOKOTO	ACHIDA AND GANDI	50,000,000
	CONSTRUCTION OF ICT CENTRE IN ILORIN SOUTH/EAST FEDERAL CONSTITUENCY, KWARA STATE				50,000,000
	CONSTRUCTION OF ICT CENTRE AT REMO NORTH LGA, OGUN STATE				40,000,000
	ITC CENTRE IN BASHAR, WASE LGA, PLATEAU STATE				40,000,000
	ICT CENTRE WITH EQUIPMENT (130M2 gfa) BUILDING, FURNITURE, BOOKS, ACCESSORIES ETC IN OKAKA TOWN, ITESIWAJU LGA, OYO STATE				20,000,000
	CONSTRUCTION OF SKILL ACQUISITION CENTRE WITH EQUIPMENT AT ISEYIN, ISEYIN LGA, OYO STATE				20,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN IMIRINNGI TOWN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN BASAMBIRI TOWN, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN OTUOKPOTI TOWN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000
	CONSTRUCTION AND EQUIPING OF ICT CENTRE IN OTAKEME TOWN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.				44,000,000
	CONSTRUCTION AND EQUIPPING OF ICT CENTREA'S AT BINJI, TANGAZA AND KWARE LGA, SOKOTO STATE				91,500,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN MBAKOR COMMUNITY SECONDARY SCHOOL, WANNUNE, TARKA LGA, BENUE STATE				46,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN COMMUNITY SECONDARY SCHOOL, MAKURDI, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN MBAYION COMMUNITY SECONDARY SCHOOL, JOOTER, GBOKO LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN COMMUNITY SECONDARY SCHOOL, UCHI, TARKA LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN TYOSHIN COMMUNITY SECONDARY SCHOOL, AGAGBE, GWER-WEST LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN ABINSI COMMUNITY SECONDARY SCHOOL, GUMA LGA, BENUE STATE				46,000,000
	CONSTRUCTION, FURNISHING AND EQUIPING OF ICT CLASSROOM BLOCK IN MASEV COMMUNITY SECONDARY SCHOOL, TARAKU, GWER LGA, BENUE STATE				46,000,000
	CONSTRUCTION OF ELEVEN (11) I.T. CLASS ROOMS IN KATSINA SOUTH SENATORIAL DISTRICT				200,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0156006001	NIPOST	
02101	PERSONNEL COST	6,863,822,728
21010101	CONSOLIDATED SALARY	6,101,175,758
21020201	NHIS	305,058,788
21020202	CONTRIBUTORY PENSION	457,588,182
	TOTAL PERSONNEL COST	6,863,822,728
	TOTAL OVERHEAD COST	-
	TOTAL RECURRENT	6,863,822,728
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	6,863,822,728

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT	ACCOUNT NAME	=N=
0156003001	NIGERIA COMMUNICATION SATELLITE	
02101	PERSONNEL COST	1,925,732,862
21010101	CONSOLIDATED SALARY	1,711,762,544
21020201	NHIS	85,588,127
21020202	CONTRIBUTORY PENSION	128,382,191
02201	OVERHEAD COST	127,577,355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,848,168
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,876,395
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,169,852
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	908,178
22020201	ELECTRICITY CHARGES	423,362
22020202	TELEPHONE CHARGES	8,794
22020206	SEWERAGE CHARGES	306,990
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,575,882
22020303	NEWSPAPERS	96,149
22020305	PRINTING OF NON SECURITY DOCUMENTS	175,423
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,098,761
22020402	MAINTENANCE OF OFFICE FURNITURE	6,578
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	441,785
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	438,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	362,423
22020501	LOCAL TRAINING	13,243,610
22020502	INTERNATIONAL TRAINING	10,308,194
22020601	SECURITY SERVICES	3,872,586
22020606	CLEANING & FUMIGATION SERVICES	9,313,822
22020701	FINANCIAL CONSULTING	613,977
22020801	MOTOR VEHICLE FUEL COST	2,073,587
22020803	PLANT / GENERATOR FUEL COST	57,901,920
22020904	OTHER CRF BANK CHARGES	222,476
22021001	REFRESHMENT & MEALS	659,357
22021003	PUBLICITY & ADVERTISEMENTS	12,952,912
22021006	POSTAGES & COURIER SERVICES	318,005
22021007	WELFARE PACKAGES	2,271,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	87,689
03101	TOTAL CAPITAL EXPENDITURE	1,341,176,334
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,341,176,334
	TOTAL PERSONNEL COST	1,925,732,862
	TOTAL OVERHEAD COST	127,577,355
	TOTAL RECURRENT	2,053,310,216
	TOTAL CAPITAL	1,341,176,334
	TOTAL ALLOCATION	3,394,486,550

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF COMMUNICATION TECHNOLOGY						
MINISTRY'S CODE:							
NAME OF INSTITUTION:	NIGERIA COMMUNICATION SATELLITE						
INSTITUTION'S CODE:	0156003001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,341,176,334		
	ON-GOING PROJECTS				1,341,176,334		
	GROUND NETWORK INFRASTRUCTURE AND DTH UPLINK SYSTEMS				491,176,334		
	MICRO-ELECTRONIC CENTRE, PRINTED CIRCUIT BOARD LINE AND DIGITAL TRANSMITTERS				450,000,000		
	NIGCOMSAT 2 & 3, NIGCOMSAT 1R IN ORBIT INSURANCE RENEWAL, HUMAN CAPTIAL DEVELOPMENT				400,000,000		