

1999 APPROPRIATION ACT (CAPITAL DETAILS)

NATIONAL ASSEMBLY

CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS OF EXPENDITURE	JULY-DEC. 1999 APPROPRIATION	REMARKS		
	1) purchase of 366 vehicle for senate House Of Reps Also pool Cars for utility services for committees & Management staff at N 2,443,715.84Mil	880,000,000.00			
	ii) purchase of 100 Motor Cycles for use of members personal aodes & staff of NASS at N230,000 EACH				
	Purchase of 8 No. of 32 senate coaster Bus at N5M	40,000,000.00			
	purchase of Office Equipment e.g Electric Typewriter, Refrigerators, shredding Machines; Photocopies, etc	135,000,000.00			
	Provision of Computer Network system and purchase of pcs	30,000,000.00			
	Purchase of Generating sets for Apo Legislatives Village	35,000,000.00			
	Development of fire service at Apo Legislative Quarters and NASS Complex				
	MAIN CAPITAL ITEM				
	Developments of Staff House Estate 1.9 Hectares				
	Renovation of Existing NASS staff Quarters.	19,700,000.00			
	Newly purchased Horses				
	Construction of Estate maintenance workshop & purchase of Tools for NASS work & House Unit.	5,000,000.00			
	Development of Recreation Clubs at Apo Legislative village	5,000,000.00			
	Refurbishment & Renovation of Capital Assets:				
	i) Senators Quarters: outstandings work & Refurbishing	45,000,000.00			
	ii) House of Reps. Members the outstandings works & Refurb	115,000,000.00			
	Purchase of information Equipments & computerisation as well as developments of press centre	200,000,000.00			
	provision of clinic & purchase of medical Equipments at Apo Legislative Village				
	Design of phase iii NASS 6000 room office complex	20,000,000.00			
	Cleaning & Gardening of Apo Legislative village	25,000,000.00			
	Provision of satellite in Apo Legislative village	94,000,000.00			
	Provision of street light from the National Assembly to Eagle square	175,000,000.00			
	Fencing & provision of security Lights At the back of Apo Legislative Village	25,000,000.00			
	Provisions of security Gadgets, Transport, Telephone, etc for effective police, SSS & SGT at Arms at Legislative Village.	30,000,000.00			
	Provision of Accounting Equipment: (i) 3 No. Giant safe @ N 1m	3,000,000.00			
	(ii) 5 No. Calculators with feed rolls @ N 15,000 Each	70,000.00			
	(iii) 4 No. Giant currency Counting Machine @ N.5M	2,000,000.00			
	Provision of 4 Nos. Drawer Fire proof Cabinet at N650,000 each				
	Construction & Equipping of mechanical workshop	8,500,000.00			
	Purchase of Library Books (a) Law Library	20,000,000.00			
	(b) Library	30,000,000.00			
	Furnishing and equipping Constituency office	261,580,000.00			
	Total	2,204,150,000.00			

FEDERAL MINISTRY OF WORK & HOUSING			
HEAD:2290000004			
DEPARTMENT:FEDERAL HIGHWAYS			
CLASIFICATIO N CODE	TITLE OF PROJECTS/DETAILS OF EXPENDITURE	JULY-DEC. 1999 APPROPRIATION	REMARKS
A	B	G	H
ABIA- STATE			
22902005609	Umuahia =Ariam Road (33km)	50,000,000.00	On-going
22902005585	Umuahia-Bende-Ohafia(46km)	155,000,000.00	Special Proposed
22902005317	Ubakala Junction -Ntigha junctionUmuika Aba Enugu p/harcout d Carriageway	6,000,000.00	On going
	Sub Total	211,000,000.00	
Adamawa State			
22902001372	Rehab of Guyuk -Chikila -Lafia Road Reconstruction of 2No Narrow along Mayo Belwa -jada Ganye Road -120m	100,000,000.00	Special Proposed
	Rehab of Mubi-Mahia Road	50,000,000.00	Special Proposed
	Rehab of Ganya-Sugu-Taungo Jnatari Road 110km	50,000,000.00	Special Proposed
	Sub Total	200,000,000.00	
Akwa ibom State			
22902005325	Ikot -Abasi -EketRoad (45km)	25,325,468.77	On-Going
22902005633	Ete-Abak,with Spur to Essene Edemaya- Ikot Abasi Road (53.50km)	69,681,566.68	On-going
22902001279	Reconstruction of Abak-Ikot Ibiritam Ekera with Spur to Ikot EkpukAccess Road (63km)	10,000,000.00	On Going
22902005641	Aria-Ikot Ekpena (45km)	10,000,000.00	On-Going
02290200****	Construction of Bridge Along Ikot Ekera Road		
02290200****	Construction of Bridge at Ibagwa Along Ette -Abak Road	110,000,000.00	
02290200****	Rehab &Overday of Ekparakwa-Ikot uboRoad 45km		
	RehabofAbatIkotEkpenne-Uyo-Oron Rd(Sec.1)-23km	87,101,958.36	Special Proposed
	Sub Total	321,109,993.81	
Anambra State			
22902002571	Onitsha-Awka-EnuguStateBorder(52km)	90,000,000.00	On-going
22902002522	Rehab of Oba-Nnewi -OKILA(41	30,000,000.00	On-Going
22902008209	Rehab of Nnewi -Nnobi-EkwuibiaUmunze-Okigwe	20,000,000.00	On-Going
22902002530	Construction of Bridge at 1km 16+700 on oba Nnewi -Okigwe Road (25m bridge with 75m approach road & 150m canal	30,000,000.00	Design
22902008217	Dualisation of Township portion of Awka -Onitisa old Road (8km)		
2290200****	Construction of Bridge across Anambra River Linking Aguleri-Otuocha to kogi S/B-FCT-180	30,000,000.00	on-Going
	Rehab of Azu -Ogbunike Road	20,000,000.00	On-going
	Rehab of Obosi Bye-Pass	50,000,000.00	
	Dualisation of Onithsa -Oba sect.of Onithsa-Oweri Road		
	Rehabilitation of Nkpor- Nnobi	30,000,000.00	
	Sub Total	300,000,000.00	
BAUCHI STATE			
22902001656	Completion of Bouch- Tafawa Balewa Dawaki Road sect iii 41.52km	50,000,000.00	Design
2290200****	Rehab of Bouchi - Nnigi secti Road 32km		
22902004003	Rehab of Bouchi - Nnigi section Road 30km Completion of Sada Akuyam F		
	Complection Of Sada Akuyam F	50,000,000.00	
	Rehab. Azare-jigawa S/B Road		
	SUB-TOTAL	100,000,000.00	
BALYESA STATE			
22902009969	Construction of Kolo Bridge	21,775,489.60	On-going
22902009977	Construction Of Nembe-Brass Road		Stalled
02290200****	Construction of kolo-Nembe Road		Stalled
	Rehab of Mbiana-Yenagoa Road	87,101,958.40	
	Sub Total	108,877,448.00	
BENUE STATE			
22902009969	Construction of Buruku Bridge		
22902005666	Rehab. Of Buruku-Yandev Ro.	15,000,000.00	Substantially Completed
2290200764	Rehab of Ihugh-Korinya -Wues	46,315,400.00	On going
22902005682	Rehab of Awajir-Ogoja Rd (sec.I)-35.10km		Substantially Completed
22902009861	Rehab of Awajir-Ogoja Rd (sec.ii)-33km		Substantially Completed
22902001591	Rehab of Gboko-Ihugh-Tsemk	171,000,000.00	On going
22902008096	Ugboju Ega- oniyeye-Ankpa rd Extrafor Drainage works (60km)	25,10,425.00	SubstantiallyComple d
2290200****	Tsar-Mbagiji Rd&Constr of Box Culvert(2.6km)		Stalled
0290200****	Rehab of Oju-Oturkpo-Oweto	37,052,300.00	
02290200****	Construction of Bridge at km 60 along Ugboju Onyaegede-Ankpa Rd		
02290200****	Rehab of Oju-Adum-Okuku(52 46,315,	46,315,400.00	Design
	Rehab of Katsina Ala-Zaki Biam Taraba S/B 92KM		Special Proposed
	Sub Total	340,693,525.00	

	BORNO STATE			
22902008258	Rehab. Of Mbala-Dambora Rc	15,000,000.00		
22902007109	Maiduguri-Monguno-Baga(173	50,000,000.00	Design + Special Proposed	
22902005705	Reconstr. Of Maiduguri-Dikwa-Gamboru (sec I&II)	270,000,000.00	On-Going	
02290200...	Rehab. & Aspalt overlay of Biu-Adamawa RD Sect I - 24km	SB		
02290200...	Rehab. & Aspalt overlay of Biu Adamawa Road Section II - 30km	SB		
02290200...	Rehab. & Aspalt overlay of Biu-Adamawa Road Section III - 30km	SB		
	SUB- TOTAL	335,000,000.00		
	CROSS RIVER STATE			
	Rehab of Ikom-Obudu Rd.118	37,000,000.00		
22902005739	Rehab of Calabar-Ikom Rd.118	43,551,700.00	On-Going	
22902005390	Rahab. Of Calaba-Lkom rd 118	43,551,700.00		
2290200***	Rehab of Calabar-Ikom Rd.118	43,551,700.00	On-Going	
2290200***	Access Rd to Fed . Sectetaria.	4,351,363.90	On-Going	
2290200***	Rehab of YaheAdum-Oju RD(40KM)			
22902002255	Construction of Ikoneto-calaba RD & Bridges (25kmRD PLUS 4NOS Bridges total length 700m	50,103,529.09	On-Going	
	SUB-TOTAL	185,109,993.80		
	DELTA STATE			
22902008256	Omota-Ugolo Okon		On-Going	
022290200***	Repairs of Existing Benin Wa	11,065,000.00		
22902005421	Binin-Asaba(Dualization) se	108,877,105.50	On-Going	
22902008274	Binin Asaba(Dualization) se	108,877,105.50	No-Going	
22902005439	Efunrun-Patani RD(Seci) 33k	43,551,403.37		
2290200***	Efunrun rd(Sectii)-4	43,551,403.37		
22902008282	Asaba Ebu-Ahia Uromi Rd(Sec	43,551,403.37		
22902008290	Completion of Binin Warri Dualisation Rehat.of Okowagbe-Otegbo-Egboide Eyakoror Rd	100,000,000.00		
	Rehab of iselugu-obiarukuRd	15,065,000.00	Design	
	SUB TOTAL	474,538,421.11		
	EBONYI STATE			
2290200	Rehab of Abakaliki-Afikpo Rd	100,000,000.00	Special Proposeed	
	Rehab of Afikpo Okigwe Rd	120,000,000.00		
2290200	Rehab of Abakaliki-Ndubia-Ogoja Rd 30km			
	SUB TOTAL	220,000,000.00		
	EDO STATE			
22902003284	Construction of Bye Pass (44km)			
22902004849	Binin Asaba(Dualization) se	94,170,000.00	On Going	
22902008306	Rehab. Of Ewu-Uromi-iguben-Agbor Road With spur to Uzenema Unawa	47,083,644.30	On Going	
22902008314	Rehab of Asaba-Ebu-Ahia UromiRd sec.ii25km	47,083,644.30	Special Proposeed	
02290200***	Rehab & A/O of Auchi - Agenegbode Rd & Spur from fugar to Ekperi***	90 .17 .000.00	on Going	
2290200	Rehab of Fugar Township Rd ***		On Going	
	Rehab. Of Irrua- Uromi-Ubiaja-liushi Rd 65 km		Special proposed	
	Construction of Fiyovers in Benin City			
	Rehab of ugoneki-liobi-Oghec	4,000,000.00		
	SUB-TOTAL	282,507,288.60		
	EKITI STATE			
02290200***	Rehab of Ado Ekiti-Igede Rd	46,551,000.00	Special Proposeed	
02290200***	Rehab of Igede-itawure-Efon	46,551,000.00		
02290200***	Rehab of ifaki-ikole -Omuo-Ko	46,551,000.00		
	Rehab of ADO Ekiti-Akure Rd	93,106,344.80	Special Proposeed	
	Rehab of Ado Ekiti Otunkws	46,551,000.00	Special Proposeed	
	SUB Total	279,310,344.80		
	ENUGU STATE			
22902005747	Rehab of Oji RiverAmaetiti-inyi-Awiau Rd		Desgn	
02290200***	Rehab of Adoru-Nsukka-ADAR	100,000,000.00		
	SUB-TOTAL	100,000,000.00		
	GOMBE STATE			
02290200***	Completion of Gombe bye pass	50,000,000.00		
02290200***	Rehab of Gombe-Biu Rd 131	100,000,000.00	Desgn	
	Gombe-yola Rd SPUR MarabaTULA-TuiaRd	70,000,000.00		
	SUB TOTAL	220,000,000.00		
	IMO STATE			
22902002069	Rehab of ihiala-Oriu-Umuduru	100,000,000.00	On-Going	
22902005770	Dualisation of Oweri-Obowo	140,000,000.00	Special Proposeed	
	Rehab of Ihube-Umuelema Road	100,000,000.00		
	Rehab of Ihube-Umuelema R	100,000,000.00		
	Rehab of OWERRI-Okigwe Rd			
	Rehab of Mgbi-Oguta Egben	10,000,000.00		
	SUB-TOTAL	450,000,000.00		
	JIGAWA STATE			
22902002177	Mallam Maduri-Hadejia-Bauchi state Border(40km)			
22902005802	Kano state Border-Gumel-Ma	150,000,000.00	On-Going	
02290200***	Rehab of Hadeja-Gamayin R	75,000,000.00	On Going	
02290200***	Rehab of Gamavin-Katagum 1	75,000,000.00	On-Going	
2290200...	Rehab & A/O of Dutse-Bauchi S/B Rd Sub Total	300,000,000.00		

	KADUNA STATE				
22902001055	Kaduna Western Bye Pass	190,000,000.00	On-Going		
22902011157	Construction of Madakiya Bridge along Kafancha Zonkwa-Road	20,000,000.00	OnGoing		
	Rabah of Saminaka-Katab -Ka	50,000,000.00			
	Samaru-Zaria-Makafi-MarafidKaduna Bye Pass	20,000,000.00	Design		
	Kaduna-Katchia-Gimi Rd-Spu	80,000,000.00	Special Proposeed		
	SUB TOTAL	360,000,000.00			
	KANO STATE				
02290200**	Kofar Dan-Agundi-Sharada-Challawa(1)		Substantially Completed		
22902004060	Kano Ring Rd (Eastern Bye Pass, Phase One ,Stage One		Substantially Completed		
22902002217	Kano-Kari (Section1. ii & ii)		Substantially Completed		
22902004864	Kano-Kari (Section ii)		Substantially Completed		
22902008348	Kano Ring Rd (Eastern Bye Pass, Phase 1, St 2		Substantially Completed		
02290200***	Rehab &A/Overlay of Kano-Gwarzo Rd 72km				
2290200***	Construction of Kano Ring Road Eastern , Eastern bye pass, Phase II including Dualisation of Maiduguri E/R realignment of Course of River (Panda Bridge)	190,000,000.00	On going		
	SUB Total	190,000,000.00			
	KASTINA STATE				
	Rehab of Dutsima-Kankara Rd	100,000,000.00			
02290200**	Rehab of yasi-Dasi Funtuna Rd sect 1km				
02290200**	Rehab of Yasi-Davi Funtuna				
	Construction of Yauguri Bridge		Design		
	Rehab of Kano-Kankara kastina Rd	80,000,000.00			
	SUB Total	210,000,000.00			
	KEBBI STATE				
22902008371	Rehab of Rijau/Ribah-wasagu	150,000,000.00	On Going		
02290200***	Rehab of Rijau/Ribah-wasagu Rd Sect 1				
02290200***	Rehab of Manchi- Anka- Kebbi	100,000,000.00			
	SUB Total	250,000,000.00			
	KOGI STATE				
22902000749	Rehab of Ayetoro-Eggan Rd	138,946,208.10	Special proposed		
22902004904	Rehab of Ayangba-Dekina -Odenye-Shinatu Rd Sect 11 (Odenye-Shinkaku sect	92,630,800.00			
22902008389	Reh. Of Idah-Ayagba-Dekina Shinatu Rd		On Going		
	SUB Total	231,577,08.10			
	KWARA STATE				
22902005844	kaiama- kosubosu-Chikanda (section 1)		On Going		
229011213	Kaiama- kosubosu-Chikanda	46,315,803.25			
22902011221	Kiaama-kosubosu- Chikanda	46,315,000.00	On Going		
22902004912	Kishi-Kiama	46,315,803.25	On Going		
22902004938	Wawa -kaiama Rd				
22902007130	Rehabilitation of Ilorin igbeti Rd				
2290200	Omuaran-Ekamejen-Ekiti State	46,315,000.00	On Going		
	SUB Total	185,261,606.50			
	LAGOS STATE				
02290200***	Completion of Distressed Lagos Inner Ring Rd (5 Cowries Bridge)				
02290200***	Repairs of Stadium Fly Over & Western Avenue Flyover Drainages	69,827,000.00	Special proposed		
22902008406	Rehab of Adeniji Adele Rd	46,552,896.60	on Going		
02290200***	Rehab of Iganmu Bridge	69,827,000.00	Special proposed		
02290200***	Asphalt Overlay of Iddo-Oyingbo-Ebute Metta Road-2.5km				
	SUB Total	186,206,896.60			
	NASSARAWA STATE				
22902011254	Nassarawa -Toto--Abaji Rd Sec	186,261,647.50	on Going		
2290200	Dualisation of Abuja-Keffi- Akwanga Rd Sect 1Keffi -Akwanga (KD S/B) Abuja Rd				
02290200***	Constuction of Nasaraw-Doma-Lafia Rd Section 1	15,789,200.00			
	SUB Total	202,050,847.50			
	NIGER STATE				
2290200	Abaji-Agaie katcha-Baro Rd s	30,000,000.00			
2290200	Rehab of Minna Western Bye	45,315,400.00			
22902009883	Agaie-katcha-Baro Rd Sec 1	45,315,402.45	Special Proposed		
22902005893	Agaie-katcha-Baro Rd Sec 11	45,315,402.45	Special Proposed		
	SUB Total	165,946,204.90			
	OGUN STATE				
22902003420	Rehab of Ilaro-Abeokuta (Sect I) -32km				
22902003420	Rehab of Ilaro-Abeokuta Sect	46,551,810.00	On Going		
22902003420	Rehab of Ilaro-Abeokuta (sec111)51km				
22902003420	Ilaro-Ado-Odo Ipokia-Lagos State	46,551,810.00	On Going		
22902003420	Dualiz' of Otta-Abeokuta Rd with Service lanes Reh. Of papalanto-Lagos/Ibadan	139,655,000.00	Special proposed		
	SUB Total	232,758,620.00			
	ONDO STATE				
02290200***	Rehab of Ogbese-Okeluse	100,000,000.00			
02290200***	Rehab of Ipele-Kogi State Border 60km				

02290200***	Rehab of Ikare-Epinmi Rd 17km	93,104,896.60	Special proposed		
02290200***	Rehab of Ore-Okitipupa Rd Sect1-40km				
	Ose Bridge along Owo-Ikare Rd	46,551,000.00			
	SUB Total	239,655,896.60			
	OSUN STATE				
22902001786	Ibadan-Ife Dualisation+Ado	46,551,000.00	On Going		
02290200***	Rehab of Ilesha-Oshogbo Rd	116,379,672.40			
02290200***	Rehab of Oshogbo-Ilobu-Ifon	116,379,672.00			
02290200***	Rehab of Ilesha-Itawure Rd		Design		
02290200***	Rehab of Spur to Otta On Ede- Ejigbo Rd		Design		
	SUB Total	279,310,344.80			
	OYO STATE				
02290200***	Rehab of Oyo-Are-Shaki	93,103,448.30			
02290200***	Rehab of Maye Iseyin Rd 45km	93,103,448.30			
02290200***	Ibadan Ilorin (Dualisation) Sect 111				
02290200***	Reh. Of Ogbomoso-Iloby s/b Rd				
	Reh. Of Sokoto Badagry Border Rd				
	SUB Total	186,206,896.60			
	PLATEAU STATE				
22902005527	Rehab of Panyan-Shedam Sect				
	Shedam-Longat-Shedam) -48km	92,630,800.00			
229003530	Reh. Of Panyan-Shendamsect 111 39KM	46,315,402.70			
	Reh. Of Vom-Manchock Rd 48km	46,315,402.70			
	Reh. Of Dawaki-Langtang Rd	46,315,402.70			
	S/B (10KM)				
	SUB Total	231,577,008.10			
	RIVERS STATE				
02290200***	Construction of Flyover Bridges along				
	P/Harcourt- Aba Expressway	80,101,951.44	On Going		
0	Construction of Chokocho	60,000,000.00	Stalled		
22902005016	Emohua-degema Abonema (1	80,101,951.50	On Going		
0229200***	Dualisation of Onne Refinery Rd to NAFCON				
	Road (16km+43km)	137,101,951.44	On Going		
22902008436	Rehab of P/H-Elele with Spur to Ahuada -Edoha-				
	Abia central-Umanuelu- Imo S/B	77,551,000.80			
02290200***	Construction of Chara-Bodo- Bonny Rd (36.5km)		On Going but may suspended		
	Reinbursement for constr. Of Ikwere- Port-Harcourt Airport RD for FIFA '99 (17km)		Directive Of C-in C to Ascertain & make provision for payment		
	SUB Total	434,856,855.18			
	SOKOTO STATE				
22902008444	Rehab of sokoto-Goroyo-Dam	200,000,000.00	Special Proposed		
22902008451	Rehab of Sookoto-Goryo-sabon Birmin				
	Road Sect 1-50 km				
22902008469	Rehab of Sokoto-Goroyo- Birmin Road				
	Sect11-50km				
	SUB Total	200,000,000.00			
	TARABA STATE				
02290200***	Rehab of Rafin Kada-Donga-Maraba Sect 1				
02290200***	Rehab of Rafin Kada-Donga-Maraba	120,000,000.00	On Going		
22902003850	Takum Bissaula	40,000,000.00	On Going		
2290200	Construction of 4 No Bridges on Maraba				
	Shabon-Gida Baissa-Abong Rd		Desisgn		
022290200***	Rehab Bali-Jamtari-Mayo Selbe Rd				
02290200***	Rehab of Bali-Sabon Gida Rd				
02290200***	Rehab of Jalingo-Lau Rd	30,000,000.00	Design		
	Rehab of Ibi-wukari Including Benue river Bridge				
	Rehab of Mararaba-Sabon-Gida-Biassa-Abong				
	Road.	50,000,000.00			
	SUB Total	240,000,000.00			
	YOBE STATE				
02290200***	Rehab &A/O of Gashua-Yussau	100,000,00.00			
02290200***	Rehab &a/o of Bayamari-Geid	100,000,000.00			
	Rehab &a/o of Bayamari-Geid	50,000,000.00			
	Rehab of Bungari-Gulani-Daid	50,000,000.00			
	Rehab of Yunusari-Gerima(65)				
	SUB Total	300,000,000.00			
	ZAMFARA STATE				
22902011344	Rehab of kaura Namoda Townships Rds		On Going		
22902011351	Rehab/Asphail overlay of Kaura Namoda-				
	Shinkafi-Sabon Birmin Rd 125	100,000,000.00	Special Proposed		

22902011310	Rehab of Duran-Birmin-Mogaji Rd 16.5km				
22902011328	Rehab of Kaura Namoda-Momada-Birmin Mogaji Rd 405km				
	Rehab of Bukkuyam-Anka Road	50,000,000.00			
	SUB Total	150,000,000.00			
	FCT				
02290200***	Dualiza' of Asokoro-Karu(FCT Border) Road				
02290200***	Rehabilitation of Abaji-Baro Rd Sect1(Abaji-Niger S/B Section				
	FLOOD & EROSION				
22902004326	Lagos showline	400000000			
2290200077	Maintainance of Buildings	289444800			
22902000773	Maintainance of Quarters				
22902007727	Sea Coasts	289,444,800.00			
2290207729	Fore Shoves				
		689,444,800.00			
	Grand Total	9,583,000,000.00			

PETROLEUM SPECIAL TRUST FUND				
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK	
	ROADS ROAD TRANSPORT			
	(1) NORTH -EAST ZONE		The amonut were allocated based on the Zonal sor priorityconsideration a feasibility of corporation time	
	(a) Numan- Biu Road	490,000,000.00		
	(b) Damasak-G/Bali Kukawa Road	100,000,000.00		
	© Lantawa- Bamayari- Gashua Road	96,000,000.00		
	(d) Bauchi Township Road	100,000,000.00		
	Sub- Total	786,000,000.00		
	(2) SOUTH- SOUTH ZONE			
	(a) Warri Township Road	150,000,000.00		
	(b) P/Hacourt Township Road	150,000,000.00		
	© P/Hacourt - Enugu Rd	300,000,000.00		
	Sub- Total	600,000,000.00		
	(3) SOUTH -WEST ZONE			
	(a) Abeokuta Township Road	150,000,000.00		
	(b) Owo Township Road	100,000,000.00		
	© Idi-iroko- Ota- Lagos	150,000,000.00		
	(d) Ijebu- Igbo- Ife - Road	200,000,000.00		
	SUB- Total	600,000,000.00		
	4. NORTH CENTRAL ZONE			
	(a) Aliade- Gboko Roa	150,000,000.00		
	(b)Lafia -Shendam -Ibi Road	200,000,000.00		
	© Jos Township Road	130,000,000.00		
	(d) Design of Ibi Bridge	20,000,000.00		
	(e) Suleja- Mokwa Road	130,000,000.00		
	Sub- Total	630,000,000.00		
	5.NORTH WEST ZONE			
	(a) Kontagoro -Zuru Daki Takwas	200,000,000.00		
	(b) Funtua Shargalle Road	150,000,000.00		
	© Gusau Township road	100,000,000.00		
	(d)Kano- Gezawa- Gumel Road	150,000,000.00		
	SUB- Total	600,000,000.00		
	6.SOUTH EAST ZONE			
	a) Aba Township Road	100,000,000.00		
	b)Owerri Township Road	150,000,000.00		
	c) AwkaTownship Road	100,000,000.00		
	d)Nkomfab- Abakaliki- Enugu Road	300,000,000.00		
	Sub - Total	650,000,000.00		
	TOTAL FOR ALL ZONES			
	EDUCATION SECTOR			
	ZONE 1 Ogun /Oyo	20,000,000.00		
	ZONE 2 Abia/Ebonyi/Enugu/Imo/Anambra	46,000,000.00		
	ZONE 3 Kaduna/Kebbi/Sokoto/Zamfara	34,000,000.00		
	ZONE 4 Bauchi/Gombe/Taraba/Yobe	22,500,000.00		
	ZONE 5 Niger	9,500,000.00		
	ZONE 6 Akwa Ibom/Cross River/ Bayelsa Rivers/Delta/Edo	69,000,000.00		
	Sub -Total	201,000,000.00		
	PTF INTERVENTION IN EDUCATIONAL INSTITUTIONS			
	ZONE 1:			
	Ogun :Tertiary/Sec. 4nos	10,000,000.00		
	Oyo: Tertiary/Sec. 4 Nos	10,000,000.00		
	ZONE 2:			
	Abia/Ebonyi: Pri. Sch. 5 Nos	11,000,000.00		
	Enugu/Ebonyi: Pri. Sch 6 Nos	12,000,000.00		
	Imo : Pri. Sch 8 Nos	13,000,000.00		
	Anambra: Pri. Sch. 4 Nos	10,000,000.00		
	ZONE 3:			
	Kaduna:Sec/Tech . 4Nos	10,000,000.00		
	Kebbi :Sec/Voc Trg 6 nos	12,000,000.00		
	Sokoto/Zamfara:Sec /Voc Trg 8 nos	12,000,000.00		
	ZONE 4:			
	Bauchi:Fed Govt Coll 2 nos	4,000,000.00		
	Gombe:Sec Sch 3 nos	5,500,000.00		
	Taraba: Fed Govt coll/Tec Sch 3 nos	9,500,000.00		
	Yobe: Ter Sch 1 no	3,500,000.00		
	ZONE 5:			
	Niger :Sec Sch 3 Nos	9,500,000.00		
	ZONE 6 :			
	Akwa Ibom : Pri Sch 12 nos	17,000,000.00		
	Rivers/Bayelsa: Sec Sch 10nos	15,000,000.00		
	Cross River: Pri Sch 3 Nos	9,500,000.00		
	Delta :Pri Sch	12,500,000.00		
	Edo:Sec./Ter Sch. 3 Nos	15,000,000.00		
	Sub - Total	201,000,000.00		
	FOOD SECTOR			
	A. FARM POWER MACHINERY REHABILITATION			
	1.South- South	15,000,000.00		
	2.South-West	20,000,000.00		
	3.South-East	10,000,000.00		

	4. North- East	10,000,000.00		
	B.National Veterinary Res. Inst.VaccineUnits and Central Diag Unit	14,000,000.00		
	C.			
	Control of Migratory Pest Quela Birds. Locusts and Grasshoppers Nation wide	40,000,000.00		
	Total	109,000,000.00		
	DREDGING O F THE LOWER RIVER NIGER & OTHER ANCILLIARY WORKS			
	1.Environmental Impact Assessment5 (EIA0	34,000,000.00		
	2.Road from Baro (Niger)to Lokoja (Kogi) Onitsha, Warri 7 Burutu	10,000,000.00		
	Survey & design of Gulu to Baro Network			
	Survey & design of Wad to Burutu to Dredged River	20,000,000.00		
	Total	64,000,000.00		
	RURAL ELECTRIFICATION			
	Mayo- Belwa to Jalingo 132KV LINE	56,000,000.00		
	Land & Building	110,000,000.00		
	House Furniture & Fittings	20,000,000.00		
	Computer Equipment/ Softwares	20,000,000.00		
	Total	206,000,000.00		
	HEALTH			
	A.			
	i South -East Zone(Lens making Lab at Nnewi)		coputation of on-going project	
	ii South - South Zone(Lens making Lab at P/Harcourt)			
	iii North Central (Lens making Lab. At Jos)	59,000,000.00		
	B.Referral Hospital at Gombe	20,000,000.00		
	C. Specialist Hospital at Bauchi	5,000,000.00		
	D. General Hospital at Abakaliki	5,000,000.00		
	SUB-TOTAL	89,000,000.00		
	Admin Cap	300,000,000.00		
	Overhead	344,000,000.00		
	water supply:Enugu	106,000,000.00		
	Jigawa	106,000,000.00		
	Sub-Total	866,000,000.00		
	GRAND TOTAL	5,592,000,000.00		
	NATIONAL HOSPITAL FOR WOMEN AND CHILDREN			
CLASSIFICATION CODE	TITLE OF PROJET/ DETAILS OF EXPENDITURE	JULY- DEC APPROPRIATION	ANTICIPATED TARGERS	REMARKS
100	Staff salaries & Allowance	6,682,432,200.00		
200	Traveler & passagers	6,000,000.00		
201	Utility service	1,222,916,667.00		
202	Telephone service	163,541,600.00		
203	stationary	283,466,667.00		
205	Maint of moveable Assets	26,958,333,333.00		
206	consutance service	25,800,000.00		
207	Drug & laboratoryconsumable	25,000,000.00		
208	Rental Expenses	600,000.00		
209	staff expenses Training & Development	5,600,000.00		
210	Adiministative & General Expenses	414,583,333.00		
211	Miscellaneous Expense	1,000,000.00		
213	Rental staff Quarters	48,000,000.00		
204	Maint. Contracts for Hosipital Infrastrure-JB OLC PHILIPS PROJET	12,833,476,200.00		
300	Fixed capital Expenditure			
301	Lead safe for Radioactive materia	10,000,000.00		
302	furniture of staff ResidentialQuarters	48,000,000.00		
303	Dosimentary Equipment	20,000,000.00		
	TOTAL	500,000,000.00		

FEDERAL MINISTAY OF EDUCATION					
CLASSIFICATI ON CODE	TITLE OF PROJET/ DETAILS OF EXPENDITURE & LEGTH	JULY-DEC 1999 APPROPRATION			
A	16 New lieges	1,421,915,000.00			
	FTCs				
B	1 kare	58,400,000.00			
	2) Uromi	58,400,000.00			
	3) Yenogoa	58,400,000.00			
C	Inpectorates	98,000,000.00			
	a) Vehicles				
	b) provition of offices				
	equipments in the new state				
	c) provition of office accomodation in the new states				
	d) 83 old colleqes to be sen	1,064,185,000.00			
	on				
	l) infrasruterals				
	ii) Water Reticulation				
	iii) Electricity/ Generators				
	iv) intro-Tech/workshop/ Equipment				
	v)Refurbilishing of Laboratry				
	GRAND TOTAL	2,700,000,000.00			

MINISTRY OF HEALTH					
CLASSIFICATION CODE	TITLE OF PROJETS/DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRIATION	REMARKS		
	Federeal Vaccine product	234,000,000.00			
	Matara & Vector control proq	40,000,000.00			
	Alds & STD preventine control programme	100,000,000.00			
	commention of permanent site	420,000,000.00			
	Catecal heath centre	300,000,000.00			
	Federal staff Hosipital	50,000,000.00			
	counter-part funding	20,000,000.00			
	Department of planning Research & statistics	50,000,000.00			
	Food & services	25,000,000.00			
	NAFDAC	80,000,000.00			
	Personnel management	25,000,000.00			
	Dept of finanse & supply	30,000,000.00			
	Population Actives Fund Agency	10,000,000.00			
	National Health insurance scheme	70,000,000.00			
	National programme on immunization	270,000,000.00			
	Ilorin Teaching Hospital	100,000,000.00			
	Refurbishing of Federal Medical centre in the state	495,250,000.00			
	Grand Total	2,319,250,000.00			

FEDERAL MINISTRY OF INFORMATION					
	TITLE OF PROJECT/DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRIATION	REMARKS		
CLASSIFICATION CODE	Nigerian Television Authority NTA Refurnment(Replacement Transmitters Nation Wide	22,000,000.00			
1	Federal Radio corporation of Nigeria 1)Purchase of Studio Machine for 30 student throught the Nations	90,000,000.00			
2	ii) completion of 12NOs continuity studio	66,000,000.00			
3	Voice of Nigeria (VON) Abuja Ax Antennae System Maintenance of super power T ransmitters light plant and Tower security at ikorodu	200,000,000.00 90,000,000.00			
4	National Broadcastion commission (NBC) (I)Acquisition of Hi-Tech Equipment throuth the Federation.	232,000,000.00			
5	New Nigeria newspaper (N N N) Life to rehabilitate the new Nigeria newspaper	100,000,000.00			
	TOTAL	900,000,000.00			

FEDERAL MINISTRY OF SPORT AND SOCIAL DEVELOPMENT						
CLASSIFICATION CODE	PROJET TITTLE DESCRIPTION	JULY-DEC1999 APPOPRATION	REMARK			
	Maintenance of Federal controlled station	20,000,000.00	See Annex 1& 2			
	Videomatric scoreboard lagos	40,500,000.00	Worker carried out and these amounts are pending payment to contractors (This new flure includes the require balance in payments			
	Distribution of bore hore water Afuze	15,000,000.00				
	Sinkink of bore hole and distibution to hostel, Ngulu isiala-Ngwa	15,000,000.00				
	completion of perimeter fence and access Roads,Afuze,Ngulu	10,000,000.00				
	completion of perimeter fence and access Roads,Afuze,Ngulu,isiala-NGWA	10,000,000.00				
PLANNING, RESARCH AND STATISTIC DEPARTMENT						
	Information centre	7,000,000.00				
PUBLIC RELATION UNIT						
	Refurblisg/servicing of 6 nos maching	1,500,000.00				
SPORT DEVELOPMENT DEPARTMENT						
	27 sport ing Association equipments	51,000,000.00	All the sport Association are dire need of equipment see attached for the breakdown			
REHABILITATION OF DERARTMENT						
	Completion of 6 Rehabilitation centre	8,000,000.00				
	Aids application and relief material for the Disabled and Elderly	7,000,000.00				
	Nation program of community based vocational Rehabilitation in six (6) state	8,000,000.00				
	completion of two additional Braille presses	7,000,000.00				
	completion of three additional libraries for the blind	15,000,000.00				
	Local Production of mobility Aids and Application	10,000,000.00				
	Sub Total	225,000,000.00				
NYSC						
	orientation camp Development Benue, Minna, Anambra,ogun, cross River.kebbi,Edo,Delta,Adamawa,Abia,Edo,Sokoto,Borno.	14,000,000.00	Avery important aspect of the NYSC Scheme is the orientation couse which prepa the corps service year ahead. Corps member are brought together in these carps for a period of 4-5 weeks for variose training before being posted to variose places of assignment Each state is epected to have orientation camp.some state gave permanent orientation camp while other use schools on vacation.some of permanent orietion camps very dilapidated strutures whilesome important infrastureral facility are non-existent			

	Acquisition of vocation skills (Tailoring projetet)onisha,Abeokuta	5,000,000.00	The project is aimed at exposition corp member to leaning the skill of tailoring for the purpose of self employment after servicing year .Three factories were prposed.one each in the East West and North. The factory the north cited in minna has been completed and has gone into production.The factory inEast-onisha is under construction and industrialmachines have been produced.The third factor have been cited in Abeokuta in the west is expected to take off in 1999 it is expected that whene all factories go into prductionvirtually all corps members kits will be produced in the factories		
	computer projet DHQ Abuja	3,000,000.00	The projet is aimed at the computersation of the NYSC scheme inline with recent trend in technology and to make management ofinformation on the huge numb and administration of corps members handled earlier.provision was made in 1998 formangement finance and supplies Depatment and corps mobilasation Department will be handle in 1999 to be followedsubsequety by the other department.		
	Purchase of fertilizer nation wide	5,000,000.00	povision of the much needed fertilizers & trasportation NYSC farms across the nation.		
	purchase of transformers Ricemill Rice farm EZILO. Ebonyi state	3,500,000.00	The cost of powering the rice has been on the increase becuose of diese used in General Higer maintenance has made the mill perform below capacity to the mill in solve the problem permently.		
	computer Renovation & Refurbishing Abuja	2,000,000.00	To complete the renovation with Already stated at the computer		
	Refurbishment Renovation & Refurbilshment.	2,500,000.00	Theprojet is aimed at rufurblis& descate office down vehicle s. since it cannot be readily AVerlable.it necessary to reefurblish the old		

	purchase of office Equipmennt nation wide	6,000,000.00	Replacement of broken down & descate office equipment purchase of 6 new state as well as furniture		
	purchase of clinic & kitchen Equipment nation wide	7,500,000.00	provision of ciinic & litchen to all orietation carps nationAimed at amproving health-car Delivery in camps as well as not food preparation easier, less & less consuming		
	purchase of bed & matteras for the 6 new state	17,000,000.00	The 6 new state have acquire in orders to provide minimum for corps member at these can lease 500,double bunk beds & Matterasses would be needed.		
	purchase of Dinning Table & chairs carps for the 6 new state	5,000,000.00	provision of Dinning tables & matterase for corps member at the orietation of the new state. 10 corps are expected to use a table. About 1000 chairs would be per camp.		
	Purchase of life jackets Riverine state	4,500,000.00	To reduce the cases of drown of corps members posted to state on account of boat-mis number posted the riverine area stads at 5state therefore necessary to provide their safety.The Riverine state Edo,Delta,Rivers,Baye lsa,cros river & Akwa ibom states. one crew costs N10500 for 5,000 corps N5.25m		
	SUB TOTAL	74,000,000.00			
	GRAND TOTAL	300,000,000.00			

MINISTRY OF WOMEN AFFAIRS					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPATION	REMARKS		
	PLANNING RESEARCH AND STATISTICS DEPARTMENT				
	Library services	3000000			
	CHILD DEVELOPMENT DEPARTMENT				
	National model Dev. Child	59,500,000.00			
	Establishment of creeche	6,500,000.00			
	National children Library Research Centre	24,000,000.00			
	Establishment of two mode drop in centre	17,000,000.00			
	FAMILY SUPPORT DEPARTMENT				
	Economic Emporwment of women (cottage ind)	6,200,000.00			
	FSP Shopping complex	40,000,000.00			
	LEGAL				
	Legal Aid centre for social services	2,000,000.00			
	SPECIAL CAPITAL				
	Purchase, furnishing and Renovation of staff qtrs	7,500,000.00			
	Purchase of office Equipment.	6,750,000.00			
	purchase of vehicle	10,750,000.00			
	YUOTH DEVELOPMENT				
	comletion and construction of Administrative Block at shine Hills national inst. For youth Development	10,000,000.00			
	PARASTATALS				
	Main capital	4,800,000.00			
	special capital	2,000,000.00			
	TOTAL	200,000,000.00			

LABOUR EMPLOYMENT & PRODUCTIVITY			
CLASSIFICATION CODE	PROJETS /TITLE DESCRIPTION	JULY-DEC 1999	REMARKS
	Vocational skill acquisition	104,000,000.00	
A	Business skill acquisition	52,000,000.00	
B	Trainers Fees	14,000,000.00	
C	Development & Building of skill Acquisition.	43,200,000.00	
D	Staff Qquarters	50,000,000.00	
E	Staff Bus	6,800,000.00	
F	TOTAL	300,000,000.00	

1999 SUPPLEMENTARY APPROPRIATION DETAILS OF CAPITAL EXPENDITURE				
FEDERAL MINISTRY OF TRANSPORT				
	TITLE OF PROJETS DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRATION	REMARKS	
CLASSIFICATI ON CODE	Main ministry			
	personal management Dept	12,000,000.00		
	finance supplies Dept	190,376,074.00		
	planning Research Dept	85,380,000.00		
	Mantime service	130,723,470.00		
	Transport coordination	17,411,387.00		
	Enginring Division	5,220,224.00		
	Land Transport Dept	224,615,473.00		
	Legal Unit	3,050,214.00		
	Total for main ministry	668,779,842.00		
	INSTITUTION			
	N I TT (ZARIA)	83,527,830.00		
	MANTIME Academy of nigeria (oron)	44,271,682.00		
	Total institution	1,277,999,512.00		
	Parastatals			
	National Railway corporation	227,894,581.00		
	National Railway property company	403,420,646.00		
	GRAND TOTAL(A+B+C)	1,200,000,000.00		

	MINISTRY OF AVIATION			
	SUB HEAD		JULY-DEC 1999 APPROPRIATION	REMARKS
2230800300	Fight calioration		90,000,000.00	
223100040	Air crat refurbishing (SDRAM)		100,000,000.00	
	PURCHASE OF C A O Books Material & other essencial Equipment for DSRAM s		10,000,000.00	
22311000359	Equipment for (CAFU)		50,000,000.00	
22310000315	UPGRADING OF COMMUNICATION			
2230000388	INSURANCE OF FLEET OF TRAINER AIRCRAT		28,500,000.00	
	piston engine overhaul workshop (ncat)		20,000,000.00	
	visual tower simulation witt accesseones		40,000,000.00	
22310000075	Accident prevention prog (phase 1). Purchase & calibration of investigation instruments & completion of office building & laboratory at Abuja. (AIB)		78,000,000.00	
22304000013	purchase of office machines & equipment. Traninning aids Coaster Business for Trainees & purchase of training rooms		40,000,000.00	
22301000016	Purchase of one No. Peugeot 504 S/W for the legal unit & procurement of Law books/ materials for the Law Library		2,500,000.00	
22302000042	Purchase of Computer system and other esential equipment for the public relation unit.		2,000,000.00	
	Purchase of office equipment and a computer system for the internal audit .		3,000,000.00	
	Office equipment for Stock Verification Unit.		1,000,000.00	
			5,000,000.00	
	GRAND TOTAL		500,000,000.00	

STATE HOUSE					
CLASSIFICATION CODES	TITLE OF PROJECT DETAILS OF EXPENDITURE	JULY-DEC 1999 APPROPRIATION	REMARKS		
	Main capital				
	Buiding of fire station	10,000,000.00			
	consruction of staff Qtrs				
	consruction of maintenance workers				
	SpecialCapital				
	computerasation of state House Records & furnishing of new complex				
	Refurnibinishing of motor vehicle				
	staff canteen				
	furnishing of state House library				
	procurement of kitchen Equip	5,000,000.00			
	procurement of launddry Equipment	2,000,000.00			
	purchase of equipment	5,000,000.00			
	New projects				
	Purchase of motor vehicle				
	D5 NOs 504 saloon cars	11,000,000.00			
	ii)1 Nos. 26 srater Buses	7,000,000.00			
	Purchase of 15 No 3-bed room				
	House from FCDA				
	Purchase of Traning Equipment				
	Furnishing of 22 Unit of 3Bed-Room New staff QTRs at ka	13,200,000.00			
	Furnishing of 36 Unit 2-Bed- ROOM New staff Qtrs at karu	11,000,000.00			
	Furnishing of 30 Unit 2- Bed-Room FCDA House at jikoyi	10,000,000.00			
	Special Adviser (POL)				
	Purchase of office Qquipment	2,150,000.00			
	Special Adiver (LEGAL)				
	Purchase of office Equip.				
	Chief of staff to Mr President				
	Purchase of office Equip	2,640,000.00			
	Researsh Documentation & for situation Room	1,350,000.00			
	Situation Room	1,000,000.00			
	Furnishing of Resident and office of the chiff of staff & his Aids	1,800,000.00			
	Chief security office to the president				
	Purchase of office Equip	5,260,000.00			
	Purchase of 2NO station Cars	5,100,000.00			
	New Projects				
	Radio/Telecommunications				
	(l)Purchase of 20 NO Mobile Radio Handset/Programming for Newly Deployed security office	6,000,000.00			
	Replacement of 28 NO spoilt Telephone handsets (office/ Residence)	200,000.00			
	TOTAL	100,000,000.00			

NATIONAL PLANNING COMMISSION					
CLASSIFICATION CODE	PROJECT/TITLE DESCRIPTION	AMOUNT REQUIRED 1999	JULY-DEC 1999 APPROPRIATION		
	CAPITAL				
	Purchase of Vehicles		6,000,000.00		
	Contribution to Foreign BODIES		44,000,000.00		
	TOTAL		500,000,000.00		

FEDERAL MINISTRY OF COMMUNICATION (NIPOST)					
CLASSIFICATION CODE	PROJECT/TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARKS		
	Distribution of materials Malls Processing center FanalPhase & Equipment	48,075,000.00			
	Improvement of Mall Transportation procurement of bicycles Motor vehicles	75,303,042.00			
	Equipment Type Approval Testing lab	50,000,000.00			
	Database and computer facilities	1,000,000.00			
	Zonal office projects	4,000,000.00			
	studies and production of Regulations	1,807,000.00			
	projct vehicle	2,200,000.00			
	TOTAL	182,885,042.00			

MINISTRY OF POLICE AFFAIRS					
CLASSIFICATION CODE	PROJETS/TITTLE DESCRIPTION	JULY-DEC 1999 APPOPRATION	REMAKS		
	A Police Affair offices	150,000,000.00	This will take care of police station		
	B NIGERIA POLICE FORCE 1)Purchase of 400nos Peugeot 504 s/w @N2 4m=900m 2)instalation of communication Grdgetin the vehicles /motor cycles & spraying to police colours= N360m 3) purchase of 500Nos of each	3,000,000,000.00			
	4)Arms & Ammunition				
	a)800 Ak3 Rifles @ N72m				
	b)1000 Rounds of Ammunition at N35 each= N35M				
	Sub Total = N1490174				
	c)Addition n1509826 is provided as requested by force for the crime detention and prevention				
	C POLICE PENSIONS/ GRAM	52,000,000.00			
	GRAND TOTAL	3,202,000,000.00			

OFFICE OF AUDITOR GENERAL OF THE FEDERATION					
CLASSIFICATION CODE	PROJET/TITILE DESCRITION	JULY- DEC 1999 APPROPRIATION	REMARK		
246400224	Purchase of installation of anteroom system	6,000,000.00			
2460000113	Purchase of motor Vechcle	36,000,000.00			
24604000254	purchase of office machines Equipment & fire Fighting Equipment	9,000,000.00			
24601000191	BM Computer Hard & soft ware	20,000,000.00			
	Furnishing of office Accommodation Anambra				
	Delta jingawa,kebbi				
	Osun, Taraba Yobe &				
	Furnishing of residence of AGF & 5 directors	13,000,000.00			
	TOTAL	84,000,000.00			

OFFICE OF THE OF STATE CIVIL SERVICE			
1	Purchase of Utility vehicles	15,000,000.00	
2	Purchase of Furnitire	1,500,000.00	
3	Purchase of office equipment	1,500,000.00	
4	Budget Monitoring and implement	1,000,000.00	
5	Purchase of office Equipment	31,000,000.00	
	TOTAL	50,000,000.00	

FEDERAL MINISTRY OF JUSTICE			
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK
	Printing of all Nigerian Law Report for 1991,1992, and 1993	120,000,000.00	
	Printing of 10,000 copies of the Law of the Federation	1,500,000.00	
	Purchase of Library Laws Books	150,000,000.00	
	Improvement and furnishing works on 24 Housing Units at Federal Housing ,Gwarinpa	41,780,000.00	
	Purchase of Staff Buses/Motor cars for each Department &Zonal Offices	50,000,000.00	
	Purchase of Office Equipment/Furniture for all Department and Zonal Offices	32,628,000.00	
	TOTAL	395,908,000.00	
JUDICIARY			
SUPREME COURT			
1	Purchase of Vehicles	39,000,000.00	
2	Rehabilitation of Residential Q	15,000,000.00	
3	Library - Purchase of Books for Lbrary &Chambers	15,000,000.00	
4	Rehabilitation of Office Building and Chambers	6,000,000.00	
5	Rehabilitation of Guest House :Lagos,Abuja and Kaduna	8,000,000.00	
6	Computerisation of Supreme court		
7	Court Bench Extension	7,000,000.00	
8	National Sports Association for Judiciary	1,000,000.00	
	Sub - Total	91,000,000.00	
JUDICIAL COUNCIL			
9	Purchase of Motor Vehicles	1,000,000.00	
10	Purchase of Office equipment and Furniture	950,000.00	
11	Computerisation of National Judicial Council	3,000,000.00	
12	Purchase of Residential Quarters		
	Sub- Total	4,950,000.00	
JUDICIAL SERVICE COMMISSION			
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK
13	Purchase of motor vehicle	7,000,000.00	
14	Purchase of Office furniture and equipment		
	Sub - Total	7,000,000.00	
LEGAL PRACTITIONERS PRIVILEGES COMMITTEE			
15	Purchase of motor vehicles	2,200,000.00	
16	Purchase of office furniture and equipment		
	Sub -Total	2,200,000.00	
LEGAL AID COUNCIL			
1	Library Development	25,337,500.00	
2	Office Furniture &Equipment	34,102,500.00	
3	Residential Furniture	21,600,000.00	
4	Utility Vehicles	26,400,000.00	
5	Gwarinpa Residential	97,000,000.00	
	Sub -Total	204,440,000.00	
NATIONAL HUMAN RIGHTS COMMISSION, ABUJA			
1	Purchase of Office complex (additional)	20,000,000.00	
2	Purchase of Zonal Offices (4 additional)		
3	Purchase of Residential House	18,000,000.00	
4	Purchase of Motor vehicle	20,000,000.00	
5	Office equipment for headquarters/zonal offices	10,000,000.00	
6	Production/Erection of Bill Boards	5,225,500.00	
7	Establishment of Commission staff Clinic	20,000,000.00	
	Sub-Total	93,225,500.00	
	Grand Total	402,815,500.00	

FEDERAL MINISTRY OF INTERNAL AFFAIRS				
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARK	
49	Completion of Office Extension n&furnishing	28,000,000.00		
	Ministry activities	65,000,000.00		
2334	Rehabilitation of Lagos Marriage Registry	6,000,000.00		
2253	National Civic Registration National Identity Card Projects	280,000,000.00		
592	Construction of IPB office Extension	15,000,000.00		
1775	Purchase of vehicles for Boarder patrol	175,000,000.00		
2286	Reactivation of Aircrafts for Air patrol	106,000,000.00		
779	Communication Gadgets for the vehicles Air to Land Communication	170,000,000.00		
787	Water & Electricity in completed Staff Quarters Abuja(mig. Barracks	60,000,000.00		
1564	Provision of portable water borehole in 60 prisons Solar Energy	180,000,000.00		
2148	Supply of Arms & Ammunition	20,000,000.00		
2122	1999 Prisons reform Phase 1	70,000,000.00		
1467	Sewage Conversion of Bucket Toilet system to Water System	220,000,000.00		
1961	Abuja Prison Village Electricity & Water supply	65,000,000.00		
	Total	1,460,000,000.00		

INDEPENDENT NATIONAL ELECTORAL COMMISSION			
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS
1	RESIDENTIAL STAFF QTRS AT ABUJA		
	i).Completion of 2Nos. Twin Duplex for Directors at Wuse Zone 4 for N25m each	50,000,000.00	
	ii). Completion of 1Block of 16 flats 13 bedrooms at N60m.	60,000,000.00	
2	i). Purchase of split Air conditioner as well as furniture for the computer rooms nation-wide	34,407,000.00	
	ii). Installation of the split Air Conditioners & Computer furniture (10% of cost).	3,440,700.00	
3	Staff Headquarters Office Projects		
	i). Completion of INEC state Headquarters office project at Uyo-Akwa Ibom State.	22,192,232.00	
	ii). Completion of INEC State Headquarters office Damaturu Yobe State.	20,740,068.00	
	iii). Completion of INEC state Headquarters Office at Ibadan Oyo State	20,720,000.00	
	iv).Completion of INEC State Headquarters Office at Makurdi Benue State.	6,000,000.00	
4	LOCAL GOVERNMENTS OFFICES		
	i). Completion of 55Nos. Of abandoned INEC local Government Office Projects at an Average cost of N1.5 each.	32,500,000.00	
	GRAND TOTAL	300,000,000.00	
	ENGINEERING		
	Provision of street light at Garki II, Wuse & other Central Areas of the city.	200,000,000.00	
	Provision of main Sewage Treatment Plant.	900,000,000.00	
	Intercept Power Project	500,000,000.00	
	Provision of Reservoir Tanks, Pumps & Water Pipelines from Usman Dam to Bwari Area Council.	500,000,000.00	
	Rural Electrifications in towns at Kuje, Gwagwalada, Kwali & Abaji Area Council	80,000,000.00	
	Provision of Boreholes, Overhead Tanks, Pumps & Reticulations of Water in Orozo, Gui, Karshi & Kabusa ward.	80,000,000.00	
	Provision of Boreholes, Overhead Tanks in town at Kuje, Gwagwalada, Kwali & Abaji Area Councils.	80,000,000.00	
	Provision of additional Transformers at Karmo, (3) Idu, (3) Nyanya (2) Karu, (2) Gwagwa (2), Jiwa,(1) &injection sub-stations one each at Kado & Kubwa respectively.	150,000,000.00	
	Construction of 2x 15 MVA Switching sub-station in Wuse.	100,000,000.00	
	Construction of Lay-Byes at strategic position in the city.	45,000,000.00	
	Sub-Total	2,735,000,000.00	
	Maintenance		
	Maintenance of street lights & street light equipment along the Airport road & the city.	80,000,000.00	
	General maintenance of International conference centre Garki.	35,000,000.00	
	General renovation of residential houses.	100,000,000.00	
	Renovation of Institution Building I.e Kwali, Abaji, Yaba, Kuje, Dutse, Yangoli, etc.	25,000,000.00	
	Sub- Total	240,000,000.00	
	Public Building		
	Construction 2,3 & 4 bedroom flats of houses for Director & intermediate staff.	600,000,000.00	
	Sub-Total	600,000,000.00	
	Health Services		
	Renovation Garki & Wuse Hospitals	40,000,000.00	
	Provision of Hospital Equipment.	50,000,000.00	
	Provision of drugs for Garki & Wuse Hospital.	40,000,000.00	
	Completion of Maitama Hospital.	100,000,000.00	
	Renovation of health centres in area councils.	60,000,000.00	
	Sub-Total	300,000,000.00	
	LAND, PLANNING & SURVEY.		
	Review of Abuja Master plan.	10,000,000.00	
	Survey works in phase II, including data processing & production.	20,000,000.00	
	Purchase of survey instruments & equipment.	10,000,000.00	
	Purchase of demolishing equipments.	10,000,000.00	
	Sub-Total	50,000,000.00	
	Education		
	Provision of instructional materials for post primary schools.	10,000,000.00	
	Completion of existing projects.	30,000,000.00	
	Completion of 3 No. Unity Schools in FCT.	10,000,000.00	
	Sub-Total	50,000,000.00	
	PLANNING RESEARCH & STATISTICS		
	Purchase of computer hardwares for data processing system.	15,000,000.00	
	LEGAL SERVICES		
	Purchase of Law Reference Books.	2,000,000.00	
	FCT WATER BOARD		
	Purchase of plants equipment & Machineries.	15,000,000.00	
	Rehabilitation of Gwagwalada treatment plant.	30,000,000.00	
	Control & Repairs of Pipe Line erosion along the expressway.	5,000,000.00	
	Construction of a permanent Offices Complex.	20,000,000.00	
	Rural water supply scheme for Abaji.	5,000,000.00	
	Provisions of general informations system(GIs) & other schemes.	5,000,000.00	
	Sub-Total	97,000,000.00	

	ABUJA ENVIRONMENT PROTECTION BOARD			
	Procurement of solid waste equipment pay leaders & Topers.	35,000,000.00		
	Procurement of liquid waste equipment bioacade detector sludge submersible pump compressor high speed flusher.	35,000,000.00		
	Procurement of open space development equipment Tractor-Dawn-Slathers, water tank and lawn mowers.	10,000,000.00		
	Purchase of street sweetening equipment.	15,000,000.00		
	Maintenance of abuja Zoological garden & General Landscaping of recreational centres parks & cementary.	5,000,000.00		
	Sub-Total	100,000,000.00		
	ADMINISTRATION			
	Completion of FCDA satff canteen.	23,000,000.00		
	Sub-Total	23,000,000.00		
	FINANCE			
	Settlement of Outstanding liabilities on FCT main Capital Projects.	1,000,000,000.00		
	Computerisation of Finance Department.	5,000,000.00		
	Sub-Total	1,005,000,000.00		
	GRAND TOTAL	5,200,000,000.00		

MINISTRY OF FOREIGN AFFAIRS					
MAIN CAPITAL					
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS		
	Purchase of staff Qtrs	300,000,000.00			
	Acquisition of chancery Residence & staff Quarters in Sundry Mission Abroad.	400,000,000.00			
SPECIAL CAPITAL					
	Rehabilitation of MFA House.	50,000,000.00			
	Purchase of Vehicles.	50,000,000.00			
	Purchase of Representational cars in Sndry Mission Abroad.	100,000,000.00			
	Computerisation of Headquarters phase I.	100,000,000.00			
	Total	1,000,000,000.00			

MINISTRY OF POWER & STEEL					
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS		
	RURAL ELECTRIFICATION		Rural Electrification to be carried out in all Federal Constituencies.		
	ABIA STATE	122,222,222.00			
	ADAMAWA STATE	122,222,222.00			
	AKWAIBOM	152,777,777.77			
	ANAMBRA STATE	168,055,555.47			
	BAYELSA STATE	76,388,888.85			
	BAUCHI STATE	183,333,333.24			
	BENUE STATE	168,055,555.47			
	BORNO STATE	152,777,777.77			
	CROSS-RIVERS	122,222,222.00			
	DELTA STATE	152,777,777.77			
	EBONYI STATE	91,666,666.62			
	EDO STATE	137,499,999.99			
	ENUGU STATE	122,222,222.00			
	EKITI STATE	91,666,666.62			
	GOMBE	91,666,666.62			
	IMO STATE	152,777,777.77			
	JIGAWA STATE	168,055,555.47			
	KADUNA STATE	244,644,444.32			
	KANO STATE	366,566,668.14			
	KATSINA STATE	229,166,666.55			
	KEBBI STATE	122,222,222.00			
	KWARA STATE	91,666,666.62			
	KOGI STATE	137,499,999.93			
	LAGOS STATE	366,566,668.17			
	NASSARAWA STATE	76,388,888.85			
	NIGER STATE	152,777,777.77			
	OGUN STATE	137,499,999.93			
	ONDO STATE	137,499,999.93			
	OSUN STATE	137,499,999.93			
	OYO STATE	213,888,888.78			
	PLATEAU STATE	122,222,222.00			
	RIVERS STATE	198,611,111.01			
	SOKOTO STATE	168,055,555.47			
	TARABA STATE	91,666,666.62			
	YOBE STATE	91,666,666.62			
	ZAMFARA STATE	106,944,444.39			
	FCT	30,555,555.54			
	TOTAL	5,500,000,000.00			

FEDERAL MINISTRY OF INDUSTRY (MAIN AND SPECIAL CAPITAL)				
S/NO	CLASSIFICATION	TITLE OF PROJECT DETAILS OF EXPENDITURE	JULY-DEC. APPROPRIATION	REMARKS
1	226885	MAIN CAPITAL Purchase of Staff Houses	24,750,000.00	For undertaken Capital Projects
2	226121	NIPC	150,000,000.00	
3	226317	Physical & Infrastructural Development of IDCs.	32,000,000.00	
4	226374	Small and Medium Enterprises Dev. Agency (SMEDA).	3,000,000.00	
5	266641	Development/ Improvement of IID Offices in the State.	1,728,000.00	
6		Expansion of ITF Centre for Industrial Training W/Shop, Jos.	2,000,000.00	
7		ITF: Construction of Workshop at ITC Kano.	12,250,000.00	
8	226028	SON: Building/Furnishing of Chemical Laboratories, Lagos.	20,000,000.00	
9		SON: Building and Equipping of Leather Textile Laboratory, Kaduna.	7,500,000.00	
10		CADD: Basic Quality Control Laboratories equipment for metallurgy, chemical and ageing.	10,000,000.00	
11	226943	CADD: Prototype work on Models and Engine Development.	5,625,000.00	
12	226968	CADD: Foundry shop (consisting of pattern section, moulding section, core section, melting and cleaning section).	7,000,000.00	
13	226828	CADD: Research and Development Cement Development Council.	5,000,000.00	
14	255743	Nigeria Machine Tools Limited Osogbo.	50,000,000.00	
15	255132	Iwopin Pulp and Paper Company Limited, Iwopin.	50,000,000.00	
16		Federal Super Phosphate Fertilizer Company, Kaduna.	120,205,550.00	
17	226024	SPECIAL CAPITAL Purchase of Vehicles and staff Buses.	15,700,000.00	
18	226416	Purchase of Equipment.	5,291,250.00	
19		Investment Promotion and Protection Agreement (IPPA).	6,000,000.00	
20		Entrepreneurship Development Programme/Workshop for working-for-yourself- programme (EDP/WFYP)	1,500,000.00	
21	226016	Refurbishment of vehicle.	5,000,000.00	
22	226293	Renovation of staff houses.	5,200,000.00	
23	226447	Purchase of Computers	2,000,000.00	
24	226987	Computer Millenium Bug.	1,500,000.00	
25	226147	Project Monitoring and Implementation.	3,350,000.00	
26		SON: Purchase of Operational Vehicles	4,400,000.00	
		TOTAL	550,000,000.00	
MINISTRY OF AGRICULTURE & NATURAL RESOURCES				
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC. 1999 APPROPRIATION	REMARKS	
	Nationally Coordinated Agriculral Research Project Crops, Livestock, Fisheries, Agro-Forestry Soil and Water Management.	52,894,710.00		
	Development and Rehabilitation of Agriculture Research Headquarters Abuja.	51,300,000.00		
	Strengthening of 13 Federal Colleges of Agriculture (FCAs)	51,045,290.00		
	Research Extention Farmers Input Leakage System.	25,000,000.00		
	Grain Purchase of 20,000 tons at N25,000per town.	500,000,000.00		
	Procurement of Chemicals	50,000,000.00		
	Silo Maintenance.	20,000,000.00		
	Vacine Research & Development	10,000,000.00		
	Agricultural University	50,000,000.00		
	Research into animal Health & Production Program.	10,000,000.00		
	Sub-Total	840,240,000.00		

AGRICULTURAL SCIENCE DEPARTMENT				
Intermediate Staff Quarters.		56,000,000.00		
Junior Staff Quarters.		66,600,000.00		
Sub-Total		122,600,000.00		
RESEARCH EXTENSION-FARMER-INPUT-LINKAGE-SYSTEM (SCHEDULE 3A)				
Supervision of On-farm Adaptive Trials		1,750,000.00		
Adoption/Impact Assessment Studies.		2,000,000.00		
Radio/Television Programme.		2,250,000.00		
Zonal Extension Workshops.		1,250,000.00		
REFILS Steering Comm. Meetings.		375,000.00		
Exhibition of commercialisable Agric. Research Findings.		2,000,000.00		
ARMTI Training Workshops for REFILS Resource Person.		2,375,000.00		
SUB-TOTAL		12,500,000.00		
ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH MANAGEMENT				
Servicing Statutory Research Comm. E.g. Nationa; Biosafety Committee NACAR National Agric. Research Chemical ommittees Crop Variety and Livestock Breed Release Car.		5,500,000.00		
Development of National Agric. Research Management Information System including CAREMIS		4,550,000.00		
Computer Network with Agricultural Database.		4,500,000.00		
Seminars workshop training on Research Project Budgeting Priority Service.		4,000,000.00		
Donor meeting for the National Agricultural Research Strategic Plan 1996.		3,500,000.00		
Human Resource Development & agricultural Research Management		5,000,000.00		
Consultancies On Specialisation.		4,000,000.00		
Publications		1,510,000.00		
AGRICULTURAL SCIENCE DEPARTMENT				
Agricultural Research Project Monitoring & Evaluation.		10,000,000.00		
Equiping of Central Agricultural Demonstration Farm.		50,000,000.00		
Office Furniture & Fittings		36,500,000.00		
Fieldequipment for central Agricultural Demonstration Farm.		17,500,000.00		
Senior Staff Quarters (5Nos. Duplexes at 15 2M).		56,000,000.00		
RURAL ROADS				
Construction of at least 20km Rural Roads in 30Local Government Areas each Geographical Zone I.e. a minimum of 4 L.G.A. in each State detail.		900,000,000.00		
40 Farmers in each Local Government to be provided with N75,000 Loan to Purchase Agric. Bulls to be paid within		2,320,000,000.00		
Construction of 1440 bore hole at N384,892.56 per bore hole to cover all Federal Constituencies. This will give at least 4 bore holes per constituency.		315,245,286.28		
SUB-TOTAL		3,725,245,286.28		
TOTAL		4,739,345,286.28		
N.B: NALDA				
i).Repairs of tractors 45 Nos. for N72.6m.				
ii). Purchase of new tractors of 40Nos. At N4.5m = N180m.				
iii). Programme Monitoring Farmers Mobilisation & Facilitation of Establishment of Rural Projects-Based Industries N8,054,713.72.		8,054,713.72		
Sub-Total		260,654,713.72		
GRAND TOTAL		5,000,000,000.00		

MINISTRY OF COMMERCE					
CLASSIFICATION CODE	TITLE OF PROJECTS/DETAILS EXPENDITURE & LENGTH	JULY/DEC.1999 APPROPRIATION	REMARKS		
1	CALABAR EPZ, Outstanding External works to provide Access Drainage to the existing factories.	94,000,000.00			
2	Provision of Motorized crane for the maintyenance of street lighting as well as purchase of 8 No Feeder Pillars.	36,500,000.00			
3	General Maintenance & Procurement of spare parts for the Sewage System for 2 years.	50,000,000.00			
4	Spare part for the 3No Generating Sets.	30,000,000.00			
5	Operational funds for the Zone for 4 months.	25,000,000.00			
6	Outstanding payments due to DMS Nig. Ltd. The consultant Managing Onne/Ikopin Oil & Gas free Zone.	150,500,000.00			
	Gas free Zone	54,000,000.00			
	GRAND TOTAL	500,000,000.00			

MINISTRY OF PETROLEUM RESOURCES				
PETROLEUM TRAINING INSTITUTE, EFFURUN				
S/NO	HEAD	MINISTRY DEPARTMENT/ DESCRIPTION	JULY-DEC. APPROPRIATION FOR 1999	REMARKS
1	521	TRAINING EQUIPMENT	5,480,378.00	
2	521	CLINIC BUILDING EXTENSION	1,211,096.00	
3	521	STUDENT CENTRE	1,027,740.00	
4	521	STAFF QUARTERS	3,703,654.00	
5	521	HOSTEL EXTENSION	3,703,654.00	
6	521	OFFICE BUILDING	3,548,038.00	
7	521	MAINTENANCE OF BUILDING EQUIPMENT & MOTOR VEHICLE	2,703,654.00	
8	521	WATER SUPPLY PROJECT	3,527,740.00	
9	521	MAINTENANCE EQUIPMENT	3,351,828.00	
10	521	RESEARCH DEVELOPMENT	3,633,288.00	
11	521	SPECIAL CAPITAL	7,608,930.00	
		TOTAL	39,500,000.00	
MINISTRY OF PETROLEUM RESOURCES(DPR)				
S/NO	HEAD	MINISTRY DEPARTMENT (DESCRIPTION)	JULY-DEC. APPROPRIATION FOR	REMARKS
1		A. PROJECTS Office & Residential Accommodation (Field Offices).	12,000,000.00	
2		Crude Oil Terminal Operation.	4,000,000.00	
3		Petroleum Inspectorate Laboratories.	14,700,000.00	
4		Establishment of Communication Network.	6,000,000.00	
5		Integrated Computer Services.	2,200,000.00	
6		Anti Pollution Programme Integrated Evaluation of the Niger Delta, Anambra & Dahomey Basins.	1,000,000.00	
		Sub-Total	39,900,000.00	
7		B. SPECIAL CAPITAL Purchase of Office Cars & Operational Vehicle.		
8		Purchase of Office Equipment & Furniture.		
9		Purchase of House-hold Equipment & Furniture.		
10		Purchase of Safety Equipment.	3,500,000.00	
11		Purchase of Canteen, Furniture & Equipment.		
12		Refurbishing of Capital Assets.	10,000,000.00	
		Sub-Total	13,500,000.00	
		TOTAL	53,400,000.00	
Petroleum Equalisation Fund (Mgt) Board				
	Head	MINISTRY DEPARTMENT		
		Computerisation: Wide Area Network, Abuja, Lagos & Five Zonal Offices.	40,000,000.00	
		Purchase of Vehicles-Abuja Lagos & 5No. Zonal Offices.	34,000,000.00	
		Purchase of Office Furniture fittings & equipment for Abuja, Lagos & 5 Nos. Zonal Offices.	30,000,000.00	
		Set up of Library-Lagos & Abuja.	3,100,000.00	
		TOTAL	107,100,000.00	
		GRAND TOTAL	200,000,000.00	

MINISTRY OF WATER RESOURCES				
RURAL WATER SUPPLY				
S/NO	STATE	No. OF CONSTITUENCIES	AMOUNT	REMARKS
1	ABIA STATE	8	121,362,822.22	
2	ADAMAWA STATE	8	121,362,822.22	
3	AKWA-IBOM	10	151,703,527.70	
3	ANAMBRA STATE	11	166,873,880.47	
4	BAYELSA STATE	5	75,851,763.65	
5	BAUCHI STATE	12	182,044,233.24	
6	BENUE STATE	11	16,687,388.47	
7	BORNO STATE	10	151,703,527.70	
8	CROSS-RIVERS	8	121,362,822.22	
9	DELTA STATE	10	151,703,527.70	
10	EBONYI STATE	6	91,022,166.62	
11	EDO STATE	9	136,533,174.93	
12	ENUGU STATE	8	121,362,822.22	
13	EKITI STATE	6	91,022,166.62	
14	GOMBE	6	91,022,166.62	
15	IMO STATE	10	151,703,527.70	
16	JIGAWA STATE	11	166,873,880.47	
17	KADUNA STATE	16	242,725,644.32	
18	KANO STATE	24	364,088,466.48	
19	KATSINA STATE	15	227,555,291.55	
20	KEBBI STATE	8	121,362,822.22	
21	KWARA STATE	6	91,022,166.62	
22	KOGI STATE	9	136,533,822.22	
23	LAGOS STATE	24	364,088,466.48	
24	NASSARAWA STATE	5	75,851,763.65	
25	NIGER STATE	10	151,703,527.70	
26	OGUN STATE	9	136,533,822.22	
27	ONDO STATE	9	136,533,822.22	
28	OSUN STATE	9	136,533,822.22	
29	OYO STATE	14	212,384,938.78	
30	PLATEAU STATE	8	121,362,822.22	
31	RIVERS STATE	13	197,214,586.01	
32	SOKOTO STATE	11	166,873,880.47	
33	TARABA STATE	6	91,022,166.62	
34	YOBE STATE	6	91,022,166.62	
35	ZAMFARA STATE	7	106,192,469.39	
36	FCT	2	30,338,119.22	
37	TOTAL	360	5,461,327,000.00	
FEDERAL MINISTRY OF SCIENCE & TECHNOLOGY				
	Y2K	100,000,000.00		
	NARSDA-NIGERSAT	50,000,000.00		
	NIPRID - IDU	10,000,000.00		
	NBRRI	5,000,000.00		
	FIRRO	5,000,000.00		
	NISPRI - ILORIN	5,000,000.00		
	NASENI - IDU	5,000,000.00		
	TOTAL	200,000,000.00		

MINISTRY OF SOLID MINERAL DEVELOPMENT					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999	REMARKS		
	NIGERIAN COAL CORPORATION				
	Mine Development for production	100,000,000.00			
	Rehabilitation of infrastructure	60,000,000.00			
	SUB TOTAL	160,000,000.00			
	NIGERIAN MINING CORPORATION				
	Exploration for critical export market demand minerals	50,000,000.00			
	Drilling Rig acquisition	50,000,000.00			
	Additional critical equipment required to facilitate mineral analytical work	10,000,000.00			
	Mining and Beneficiation of mica for export market	20,000,000.00			
	Beneficiation for Talc for large external industrial requirement	33,000,000.00			
	mine development and rehabilitation of plants	30,000,000.00			
	joint-Venture Contribution	20,000,000.00			
	SUB TOTAL	223,000,000.00			
	III BITUMEN PROJECT				
	Concession delineation and appr	60,250,000.00			
	Acquisition of essential laboratory equipment	30,000,000.00			
	Field plant and machinery	15,658,005.00			
	SUB TOTAL	105,658,105.00			
	GRAND TOTAL	488,908,105.00			

FEDERAL MINISTRY OF CULTURE AND TOURISM (CAPITAL BUDGET)					
NO	PROJECT TITLE	DESCRIPTION OF PROJECT	AMOUNT APPROVED BUDGET	JULY-DEC SUPPLEMENTARY BUDGET	REMARKS
A	HON MINISTER'S OFFICE				A newly created Ministry. No previous allocation for Hon. Minister's office
1	production of calendar and diaries etc	production of ministry/salendar	—	10,000,000	
2	production of quaterly News letters	promotional ducument	—	3,000,000	
3	purchase of media Eoipment	procurement of video camera, still camera and public address systems		5,000,000	
4	purchase of communication equipment	procurement of satellite dish, television, mobile phones etc		5,000,000	
5	press Supplement Local international	Cultural/ Tourism promotion in local Electronic and print Media	—	10,000,000	
6	Celebrating the Millennium	Project the Rich Culture/ Tourism Image of Nigeria	—	6,000,000	
7	Local/ International Promotion	Tours/ Trips to propagate Culture Tourism	—	25,000,000	
8	Retreat Works hops with culture and Tourism.Stakeholders.	To encourage private sector Involvement in culture and tourism development	—	30,000,000	
		SUB- TOTAL		148,000,000	
B	DOMESTIC TOURISM ANS SERVICES CONTROL				
1	Designing Control Legislation	production/ publication of Legal Documents relating to legislation for Hotel Registration.	New	5,000,000	
		Drading and Clasification. Car Hire Services. Ttour Operators and Travel Agencies. Public enlightenment equipment I.e 2 No 504 S. W OB Van. 2 No. Projectors. Video Machines etc		10,000,000	
		Purchase of 2 No. 504 S,W for National Grading Classification Committee.		50,000,000	
2	Tourism Facilitation	Purchase of 2 No. 4 Wheel Drive Vehicles and Equipment for National facilitation Committee and Co-ordination of Tourism activities between public and private sectors to enhance better participation and growth.	New	15,000,000	Removal of all obstacles towards Tourists inflow
3	Development od Nigerian Catering Schools (4)	a) Construction of public Restaurant and kitchen. Kaduna.	4 million		
		b) Construction of Public Restaurant and kitchen. Enugu.	4 million		
		c) Classroom block. Kaduna	10 million		
		d) Classroom block. Enugu.	10 million	6,000,000	On-going
4	World Tourism Day. September 27		New	10,000,000	Celebration in all the nation of the world
5	Rehabilitation mairua Dam Tourist Resort in Funtua.	I. Rehabilitation of Housing Estate; ii. Equipment for Children play area. Iii. Swimming pool and Lawan Tennis Court.	5 million		On going.
6	Rehabilitation of jibia Tourist Camp. Kaduna.	(I) Construction of 1 No. Chalet. (ii) Modern Kitchen Equipment. (iii) Long- Tennis Court and Swimming pool.	5 million		On-going.
7	Tourism Promotion Zones	Designating. Development and Promotion of Tourism products in the 6 geopolitical Zones of the country.	New	15,000,000	Crucial to accelerated Tourism Development
8	Tourism Business Forum	Annual Business Meeting point for all Stakeholders in Tourism Industry in Nigeria.	New	5,000,000	Tourism Investment Promotion.
9	Annual Tourism Exposition	Inauguration of Annual Committee- Show casing of Nigeria's Vast Tourism Resources.	New	3,000,000	Commenced successfully in 1987 without follow-up: to be resusertated.

10	Local Tourism publicity and public Awareness Campaigns	Designing and airing of jingles. Adverts. TV shows, talks, Newspapers publication etc, seminars and Conference.	New	10,000,000	To sensitize the importance of Tourism to our national life.
C	INTERNATIONAL TOURISM PROMOTION & CO-OPERATION		TOTAL	84,000,000	
1	Establishment of Foreign Desks.	Preparation for the take off by the Six Tourism Foreign Desks viz: 3 in Europe. 1 in USA, Canada and South America. 1 in S.E. Asia and Middle East.	New	15,000,000	Crucial to international Tourism promotion and marketing.
2	Ecowas Hotel Classification programmed	Purchase of 1 No. 504 SW for ECOWAS Hotel Classification and Grading Exercise and participation in regional meeting for the programmed.	New	2,500,000	To encourage Hospitality standardization in the ECOWAS Sub-region.
3	Promotion and Publication of National Tourism materials.	Production of high quality Tourism Promotional materials that meet International standards. Such as brochures, flyers CD-ROM, etc.	New	7,000,000	Promoting Nigeria as an International Tourist destination
4	Nigeria's participation at the WTO General Assembly/ Agencies.	Maintenance of the country's interest through participation in the activities of the organisation.	NEW	8,000,000	Crucial to the Ministry's statutory responsibility
5	Co-ordination of Nigeria's participation at the International Tourism fairs exhibitions.	Policy initiation and Co-ordination	New	20,000,000	Crucial to the ministry's statutory responsibility
6	Familiarization trips by tour promoters/ investors.	Familiarization by tour operators and investors to explore Nigeria's rich tourism.	New	5,000,000	Crucial to Tourism promotion and investment drive.
			TOTAL	60,000,000	
D	DOMESTIC CULTURAL OPERATIONS				
1	Nigeria Cultural Calendar	Compilation and Publication of a Calendar of Nigeria Festivals and Cultural Monuments, sites and masquerades. Research and fieldwork.		5,000,000	New
2	Facilitation of Cultural Administration.	Business Forum for Culture, bringing together the private sectors and stakeholders in Arts and Culture 1 S.V 504.		8,000,000	New
3	National Day of Creativity.	The programmed involved are exhibition, symposia. Awards instituted for excellence in Creativity.		10,000,000	New
4	Cultural Promotion and Development.	For developing artistic and cultural movements in their projects and encouragement of their professions.		12,000,000	New
5	Cultural publications: a) Nigerian Magazine. B) Handbook on Nigerian Culture etc.	a) The Oldest Cultural Magazine in Nigeria since 1927, b) Research book on Nigerian Culture for Reference. Tourists Guide for investment and promotion of Nigerian Artists.		10,000,000	New
6	Cultural Facilitation of Co-ordination.	Procurement of 2 No. 4 wheel Drive vehicle and Equipment for National Cultural Facilitation.		15,000,000	New
7	Embellishment of public Building and Monuments.	Aesthetic presence of Nigerian Cultural ambience and beautification on National and Public Buildings.		13,000,000	New
			TOTAL =	73,000,000	
E	EXTERNAL CULTURAL RELATIONS				
1	Establishment of Six Cultural Centres Abroad.	PHASE ONE: A) Furnishing and Official Commissioning of Nigeria/ Brazil Cultural House.	New	30,000,000	PHASE ONE: The Brazilian Government has donated a building to Nigeria, called- Nigerian/ Brazil Cultural House

2	Iron Roads for Africa.	PHASE ONE: * Identification and documentation of Traditional Iron Smelting in Nigeria. * Purchase of 2 No 504 S/W for project co-ordination. PHASE TWO: *Establishment of a Sub-regional Metallurgical Research Unit in Nigeria. PHASE THREE: *Development of a mini-iron steel making furnace based on Traditional techniques.	2,000,000.00	1,000,000	This on-going project *The Iron Roads process for Africa is a UNESCO Co-sponsored project. UNESCO has released the sum of US \$20,000.00 as financial aid to the project. * the 1st phase iron project will be commenced this year.
3	Regional Centre for Craft Development.	PHASE ONE: *Feasibility Study PHASE TWO: *Purchase of Computers and photocopiers. *Craft Survey of Nigeria. *Purchase of 1 Toyota Pick-up Van. PHASE THREE *Design and Establishment of infrastructure and institution for the Centre.	3,000,000.00	5000000 5000000 14000000	This is an on-going project. It is also a UNESCO Co-sponsored project to develop Crafts for commercial purposes. UNESCO has released the sum of US \$35,000.00 financial aid for the project.
4	Cultural Embellishment of Nigerian Missions Abroad.	The project involves purchase of items and mounting them in the Embassies by Cultural officers. So far Nigerian Embassies in France, Japan, Ethiopia, Ghana, Gabon, Namibia, Trinidad and Tobago, London, Sweden and Netherland, have been embellished. For the 3rd and 4th Quarters, the Departments intends to embellish three more missions in Bonn and Geneva are to be embellished before the end of June.	4,000,000.00	10,000,000	This is an on-going project. The main objectives of this programmed is to promote and protect Nigeria Culture abroad across our Embassies and Nigerian artists on Crafts, books
5	Pan-African Historical Theatre Festival of Arrs (PANAFEST' 99) Accra, Ghana.	Collection, co-ordination and packaging of Nigerian dances, crafts music and exhibition for our effective participation at the Festival.			The Festival is an OAU programmed and all members of the organisation are obligated to attend Nigeria's participation involves a dance drama made of troupes from about ten states, exhibitions and a team of experts for the colloquium. An International Committee was set up by the Federal Ministry of Information and Culture to articulate Nigeria's participation in the Festival. This has been mapped out and a budget of 15m was agreed upon.
6	Production and Packing of Nigerian Crafts and Products.	Publication of Information materials on Nigeria and her peoples.	New	7,000,000	New project.
7	UNESCO Biennial		New	10,000,000	Nigeria is one of UNESCO States and is
	General Conference				expended to sum
			TOTAL =	84 MILLION	
F	PLANNING DEVELOPMENT AND POLICY ANALYSIS				
1	Culture and Tourism Policies	a)	2 million	5 million	New on-going
		b)			
2	Development of Nationally oriented Tourism Infra/Super structures.				

	A) National Tourism Center, Abuja	Development of Nationally oriented Tourism Infra/Super Structures to serve as pilot scheme for Private Sector participation in Tourism projects. The project is in 3 phases; the 1st phase, estimated 500m, 'Nigeria World' will showcase Nigeria's Arts and Culture.		12 million for Feasibility and project vehicles.	New
	b) Development of Theme Parks at Abuja, Lagos and Bagauda/Tiga Dam	The projects are expected to be located along Jabi Lake, Bagauda/ Tiga as theme parks comparable to Tourism Village in Senegal and California. Wonderland -Vision 2005 target in Lagos. It is expected to be in the beach Area		3 million for Feasibility Studies for the 3 locations	New
3	Development of library	Establishment of a standard library for the Ministry. This project involves the procurement and installation of Library equipment. Reference text books. WTO publications magazines, journals et.		5 million	New
4	Establishment of Culture and Tourism Information system	Establishment of National Tourism/Culture Information System (NTIS) for the country. This projects involves procurement and installation of Computer hardware, software development, Internet connectivity, Email Address etc		9 million	New
5	Establishment of Culture, Tourism Data Bank	Establishment of Data Bank for easy storage and retrieval of Culture/ Tourism information		5 million	New
6	Slave Route Projects	Survey for the Identification of Slave Trade Sites and Monuments nations wide e.g. Badagary, Arochukwu, Calaba, Onitsha and Kano		5 million	This project is being supported by WTO and UNESCO
		TOTAL =		44 MILLION	
G	FINANCE AND SUPPLIES				
1	Computerisation of Accounting, Budgeting and Inventory Systems (Integrated Accounting System)	Purchase/Installation of Computer hardware and Development of an Integrated Accounting System for the Ministry.	8 million		
2	Purchase of Utility Vehicles	Procurement of No. Saloon Bestline Cars 3 No. S/W Bestline Cars at 2.5m/ 3m, 3/4 wheel drive at 5m	34 million		
3	Rehabilitation and Renovation of Office Blocks	Rehabilitation and Renovation of the Dilapidated Allocated Ministry's Office Block	7 million		
4	Rehabilitation and Renovation of Residential Quarters	Rehabilitation and Renovation of Staff Residential Quarters	6 million		
5	Procurement of Capital Office Furniture and Equipment	Procurement and Installation of Office Furniture and Equipment.	15 million		
6	Purchase of Staff Bus	Purchase of 2 No. 30 Seater Toyota Bus at 7.5 m	15 million		
7	Furnishing of Residential Accommodation	Furnishing of Management Staff Residential Quarters	9 million		
		TOTAL =	94 MILLION		
H	PERSONNEL MANAGEMENT (NEW)				
1	Purchase of Senior and Junior Staff Quarters	Purchase of 7 No. 1 Bedroom FHA Houses for Junior staff at 2 million	14 million		
		Purchase of 4 No. 2 Bedroom FHA Houses for middle management staff at 3 million each	12 million		
		Purchase of 5 No. 3 Bedroom FHA Houses at 3.5 m each	17.5 million		
		Purchase of 2 No. 4 Bedroom FHA Houses for Directorate level staff at 1.5 m each	9 million		

2	Provision of Infrastructure Aid for Staff Training	Procurement and Installation of Basic Instructional Aid for Staff Training	2 million		
3	Computerisation of Personnel Record	Purchase of Computer Hardware and Development of Personnel Information System software for the Ministry's Personnel Record	2 million		
4	Purchase of Equipment for Staff Identity Cards	Purchase of Photographic Equipment for the production of Staff Identity Cards	1 million		
5	Establishment of Staff Canteen	Purchase of Catering Equipment for the Staff Canteen	5.5 million		
		TOTAL =	63 million		
		GRAND TOTAL =	650,000,000.00		

NATIONAL BOUNDARY COMMISSION					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC. 1999 APPROPRIATION	REMARKS		
	Purchase of office Equipment	590,200,000.00			
	Participation in final Demarcation of the approved boundaries	135,900,000.00			
	Computersation Installation of Information and Longterm Research and Publication	8,000,000.00			
	Research Documentation and Library Development	7,750,000.00			
	Establishment of position of Nigeria border villages through Remote Sensing	3,790,000.00			
	Training Workshop series for Border Law Enforcement Agents	2,500,000.00			
	Digitisation of admiralty charts and other information in a Database for Boundary Delimitation (Nigeria-Benin) and Nigeria Equitorial Guinea Boundary	20,208,000.00			
	TOTAL	50,000,000.00			

FEDERAL ROAD SAFETY COMMISSION					
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC. 1999 APPROPRIATION	REMARKS		
	Continuation of Communication Project South East.Noth Certrai & South South	35,000,000.00			
	Renabatement of patrol Venid Security Accessories Defensive Gadders for Monitoring an &Sur	2,000,000.00			
	Sokoto Zonal Headquarters Fencing Project	3,000,000.00			
	Frnishing of residential quarters 10 houses at N800000each	8,000,000.00			
	Binnin Yero (Road Side Accident Centre)				
	(a) 1 No. Towing vehicle (L 1418) @N112m (b) 1 No. Ambulance @ N2	14,000,000.00			
	Sagamu (Road Side Accident Centre				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Bode Sa'adu (Road Side Accident Centre				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Federal Capital Territory (RSHQ)				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Lagos (RS4HQ)				
	(a) 1No. Towing vehicle (L 1418) @ N112m (b) N0. Ambulance @ N2	14,000,000.00			
	Office Equipment	5,000,000.00			
	Auxilliary equipment - flashers Siren. Public Enlightenment Gadgets 35 Units each	12,100,000.00			
	Patrol vehicles (35 Units @ N	77,000,000.00			
	Painting of 35 Units Patrol Vehicles in FRSC Colour @ N20,000 each	7,000,000.00			
	Replacement of Household Utensils Gas/Electric Cookers Fridge TV Video sets	400,000,000.00			
	Procurement of 3 No. Administrative genicies peogeot 504 Saloon Car at N 2.3 million each	0			
	II Unit to SACOMACEII Unit to DD Intelligence) Intelligence coveraga II Unit to DD Budget) for Budget monitoring	5,900,000.00			
	Painting of 3 Nos Administrative vehicles at 20,000 each	600,000.00			
	Passenquers Manifest scheme	6,400,000.00			
	Staff Welfare (Purchase of 2 Nos Buses - Mass Transit	14,000,000.00			
	Staff Uniform				
	(a) Uniform Materials	2,000,000.00			
	(b) Shoes	2,500,000.00			
	(c) Berets	5,000,000.00			
	TOTAL	250,000,000.00			

NATIONAL CENTRE FOR WOMEN DEVELOPMENT					
CLASSIFICATION CODE	PROJECTS TITLES DESCRIPTION	JULY- DEC. 1999 APPROPRIATION	REMARKS		
	PLANING RESEARCH & STATISTICS DEPARTMENT				
	Computerisation - Acquisition of 10 Nos. Computers and rehabilitation.	2,500,000.00			
	Library Services Purchase of books, Journals microfilm films	2,500,000.00			
	Preparatory activities for the mid decade review of the Being Platform	2,000,000.00			
	Establishment of the National Women Research Centre	2,000,000.00			
	Sensitization Workshops/Seminars on WID issues	4,000,000.00			
	Government Counterpart Funding for UNFPA	7,500,000.00			
	UNDP	5,500,000.00			
	INCEF	3,000,000.00			
	Departmental Equipment Car Jeep, Motor Cycles. Office Equipment (Photocopies, Fax, shredders	7,500,000.00			
	Maintenance of Computers, Website/E-mail facilities	1,000,000.00			
	TRAINING AND DEVELOPMENT				
	Renovation of Day care and Acquisition of playing ground equipment	1,500,000.00			
	Installation of vocational Skills development facilities	15,000,000.00			
	Departmental Equipment	7,500,000.00			
	Purchase of Generating set services parts	2,000,000.00			
	Purchase of 2 pick up Vans	6,000,000.00			
	Refurbishing of No. of HP 8 cylinder auditorium A/C comp	3,000,000.00			
	Renovation and maintenance of Staff Quarters	1,500,000.00			
	Fencing of Managers Quarters	4,000,000.00			
	Acquisition parts for the	2,000,000.00			
	TOTAL	80,000,000.00			

MINISTRY OF ENVIRONMENT				
CLASSIFICATION CODE	PROJECTS TITLE DESCRIPTION	JULY-DEC 1999 APPROPRIATION	REMARKS	
	Main Capital			
	Provision of Staff Residential Qtrs			
	(A)Abuja Headquarters			
	Construction of 20 buns of 4-bedroom semi-detached Duplexes with Boys Qtrs @ #7m each at Abuja.	140,000,000.00		
	Special Capital			
	(i) Procurement of Vehicles	339,040,000.00		
	(ii)Procurement of Offices Equipment	75,031,000.00		
	(iii)Procurement of office furnitures	76,000,000.00		
	(iv)Furniting of staff Res. Qtrs.	52,050,000.00		
	(v)Procurement of 3 No 450kva Generators @ #10m	30,000,000.00		
B	Core Environments Projects & Programmes	3,028,592.00		
	Municipal waste Management			
	(i) National Strategy for Solid Waste management (development of Strategy, testing of strategy, Workshop, adoption & publication.	20,000,000.00		
	(ii)Sanitation Landfill survey & design for 14 Cities Kano, Sokoto, Kaduna, Abuja, Maiduguri, Yola, Iagos, Ibadan, Abu, Onitsha, Uyo, P/harcourt, Jos, & Ilorin projects will conduct soil & Geological survey, Aerial survey, social impact hazard Analysis, Feasibility for Economic Viability & Engineering Design.	282,029,000.00		
	(iii)Projects also involves assistance for community based & Private Sector Initiative for waste collection Strategies in Abuja & Lagos.	61,742,408.00		
2	Afforestation	500,000.00		
3	Combating Drought and Desertification			
	Assessing the Exercise & intensity of Drouht & Desertification on Countries Which comprise of Kebbi, Gombe, Jigawa, Sokoto, Adamawa, Yobe & Zamfara.	58,000,000.00		
	Strentening & encourage Communityu-base organisation to fully participate in desertification Control through Public awareness & Technical assistance	10,029,000.00		
	(iii) The Preparation * implementation of Action (NAP) A Key Requirement for a succusful Implementation of the Convention at the National level.	5,500,000.00		
	Providing the necessary support to the NCCDC to network & Strengthen Institutions involved in desertivication Control.	4,500,000.00		
4	Industrial Polution Control	45,000,000.00		
5	Combating Erotion Overns in the seriosly affected areas	300,000,000.00		
6	Conversation of Biodiversity	20,000,000.00		
7	Control of water hyacinty & other invasive weeds	50,000,000.00		
8	Enviromental Education & Public Awareness	20,000,000.00		
9	State of the Environment Assesment & Reporting	60,000,000.00		
10	Development of Environmental Information system & Data Management Ifrastructure	20,000,000.00		
11	Developme nt of sustainable Developent Indicators	18,050,000.00		
12	Environment impact Assesment of Development Projects	40,000,000.00		
13	Univesity Linkage Programm	50,000,000.00		
14	Protected Area Support Zone Development in the niger zone	200,000,000.00		
15	Printing of Publications	20,000,000.00		
	Grand Total	2,500,000,000.00	40,000,000.00	
	FAMILY ECONOMIC ADVANCEMENT PROGRAMME			
CLASSIFICATION CODE	PROJECTS TITTLE DISCRPTION	JULY-DEC 1999 APPROPRIATION	REMARKS	
1	Pursuing Revolving Loan	529,735,000.00		
2	Information Management Service (computer & Library)	2,073,000.00		
3	Joint venture projects	18,020,000.00		
4	Headquaters Building	9,010,000.00		
5	Development of staff quarters	11,278,000.00		
6	State Offices	6,735,000.00		
7	Purchase of Office furnitures & office equipmen	5,057,000.00		
8	Pur chase of motor vehicles	16,325,000.00		
9	Data bank (computer)	1,685,000.00		
10	Purchase of standing -By - Generating set	82,000.00		
	Total	600,000,000.00		

GENERAL GRAND TOTAL

60,510,335,647.00