

Fec	deral Governme	nt of Nigeria					
SUN	MMARY BY MDAs						
201	2014 APPROPRIATION ACT						
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL	TOTAL
1	0124	FEDERAL MINISTRY OF INTERIOR	133,426,189,087	11,595,039,275	145,021,228,363		151,970,539,830
			133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830
SUN	MMARY BY FUNDS	3					
201	4 APPROPRIATIO	N ACT					
NO	CODE	FUND	'		,		TOTAL
1	021	MAIN ENVELOP - PERSONNEL					133,426,189,087
2	022	MAIN ENVELOP - OVERHEAD					11,595,039,275
3	031	CAPITAL DEVELOPMENT FUND MAIN					6,949,311,467
							151,970,539,830
FED	ERAL MINISTRY C	OF INTERIOR					
201	4 APPROPRIATIO	N ACT					
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL	TOTAL
1	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	960,085,791	396,795,189	1,356,880,981	454,328,191	1,811,209,172
2	0124002001	NIGERIAN PRISON SERVICE	38,184,187,396	7,025,043,116	45,209,230,512	2,360,874,689	47,570,105,201
3	0124003001	NIGERIA IMMIGRATION SERVICE	35,463,984,023	1,921,214,548	37,385,198,571	2,817,009,828	40,202,208,399
4	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	56,730,097,314	1,850,063,450	58,580,160,764	839,844,858	59,420,005,622
5	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	85,111,347	34,185,247	119,296,595	20,778,413	140,075,008
6	0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	214,007,263	30,482,567	244,489,830	12,882,980	257,372,810
7	0124007001	FEDERAL FIRE SERVICE	1,788,715,953	337,255,158	2,125,971,111	443,592,508	2,569,563,619
			133,426,189,087	11,595,039,275	145,021,228,363	6,949,311,467	151,970,539,830

NATIONAL ASSEMBLY 1 2014 APPROPRIATION ACT



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
2	EXPENDITURE	1,811,209,172
21	PERSONNEL COST	960,085,791
2101	SALARY	853,409,592
210101	SALARIES AND WAGES	853,409,592
21010101	SALARY	853,409,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,676,199
210202	SOCIAL CONTRIBUTIONS	106,676,199
21020201	NHIS	42,670,480
21020202	CONTRIBUTORY PENSION	64,005,719
22	OTHER RECURRENT COSTS	396,795,189
2202	OVERHEAD COST	396,795,189
220201	TRAVEL& TRANSPORT - GENERAL	109,991,457
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	39,675,685
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,005,792
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,764,275
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,545,706
220202	UTILITIES - GENERAL	9,773,528
22020201	ELECTRICITY CHARGES	5,700,429
22020202	TELEPHONE CHARGES	1,788,083
22020205	WATER RATES	925,481
22020206	SEWERAGE CHARGES	1,359,535
220203	MATERIALS & SUPPLIES - GENERAL	73,041,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	51,045,599
22020302	BOOKS	1,626,767
22020303	NEWSPAPERS	2,698,567
22020304	MAGAZINES & PERIODICALS	5,318,194
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,549,323
22020306	PRINTING OF SECURITY DOCUMENTS	2,899,330
22020307	DRUGS & MEDICAL SUPPLIES	1,903,980
22020307	MAINTENANCE SERVICES - GENERAL	52,531,026
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,057,608
22020402	MAINTENANCE OF OFFICE FURNITURE	6,414,949
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,449,884
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,272,857
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,218,410
22020406	OTHER MAINTENANCE SERVICES	24,117,317
220205	TRAINING - GENERAL	38,565,556
22020501	LOCAL TRAINING	31,363,554
22020502	INTERNATIONAL TRAINING	7,202,002
220206	OTHER SERVICES - GENERAL	21,092,053
22020601	SECURITY SERVICES	10,546,026
22020606	CLEANING & FUMIGATION SERVICES	10,546,026
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,444,238
22020702	INFORMATION TECHNOLOGY CONSULTING LEGAL SERVICES	1,085,165
22020703 220208	FUEL & LUBRICANTS - GENERAL	9,359,073
220208	MOTOR VEHICLE FUEL COST	30,462,297
	OTHER TRANSPORT EQUIPMENT FUEL COST	7,642,941
22020802		2,070,219
22020803 220210	PLANT / GENERATOR FUEL COST MISCELLANEOUS	20,749,138
		50,893,275
22021001	REFRESHMENT & MEALS	5,057,212
22021002	HONORARIUM & SITTING ALLOWANCE	4,850,455
22021003	PUBLICITY & ADVERTISEMENTS MEDICAL EXPENSES	4,956,458
22021004	MEDICAL EXPENSES	607,024



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021006	POSTAGES & COURIER SERVICES		1,716,382
22021007	WELFARE PACKAGES		27,530,980
22021009	SPORTING ACTIVITIES		4,908,003
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,266,762
23	CAPITAL EXPENDITURE		454,328,191
2301	FIXED ASSETS PURCHASED		110,998,603
230101	PURCHASE OF FIXED ASSETS - GENERAL		110,998,603
23010113	PURCHASE OF COMPUTERS		75,343,403
23010116	PURCHASE OF TYPEWRITERS		3,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		4,332,470
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
23010124	PURCHASE OF SECURITY EQUIPMENT		10,322,730
23010128	CONSTRUCTION / PROVISION		199,249,394
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		199,249,394
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,682,580
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		96,519,053
23020109	CONSTRUCTION / PROVISION OF PRISONS		34,423,011
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,624,750
2303	REHABILITATION / REPAIRS		98,706,193
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		98,706,193
23030103	REHABILITATION / REPAIRS - HOUSING		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,706,193
2305	OTHER CAPITAL PROJECTS		45,374,001
230501	ACQUISITION OF NON TANGIBLE ASSETS		45,374,001
23050103	MONITORING AND EVALUATION		45,374,001
	TOTAL PERSONNEL		960,085,791
	TOTAL OVERHEAD		396,795,189
	TOTAL RECURRENT		1,356,880,981
	TOTAL CAPITAL		454,328,191
	TOTAL ALLOCATION		1,811,209,172
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
23010113000216	COMPUTERIZATION OF THE HQ/NETWOKING	ONGOING	64,038,873
INTM0001004696	REFURBISHING/PROCUREMENT & INSTALLATION OF E-LEARNING EQUIPMENT/COMPUTER WORK STATION	ONGOING	11,304,530
INTM0003000253	PROCUREMENT AND INSTALLATION OF 4 NOS ELECTRONIC MAIL SCANNERS (LETTER BOMB DETECTOR AND 6NOS ELECTRONIC HAND HELD SCANNERS	NEW	5,000,000
INTM0004000258	HIV/AIDS	ONGOING	4,332,470
INTM0005004703	PROCUREMENT AND INSTALLATION OF FIRE ESTISGUISHERS AND OTHER SAFETY EQUIPMENT	NEW	3,000,000
INTM0006000285	ESTABLIMENT OF E-LAW LIBRARY	NEW	2,380,950
INTM0006004740	PURCHASE OF TRAINING EQUIPMENT	NEW	7,619,050
INTM0007000288	PROCUREMENT AND INSTALLATION OF 4 NOS HOLOGRAM MACHINES FOR SECURITY DOCUMENTS	NEW	10,322,730
INTM0008000291	CONSTRUCTION OF COMMAD OFFICE COMPLEX FOR ABIA, IMO AND KEBBI STATES	ONGOING	47,682,580
INTM0009000294	COMPLETION OF FIRST PHASE STATE CONTROLLERS FLAG HOUSES FOR ABIA, BENUE, KEBBI, KOGI, OYO AND SOKOTO STATES	NEW	96,519,053



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM	'	AMOUNT (=N=)
INTM0010000295	CONDOR HIGH TECH NON-LETHAL EQUIPMENT FOR NIGERIAN PRISON SERVICE	NEW	34,423,011
INTM0011000296	HIGH DENSITY MOBILE STOREY SYSTEM	NEW	10,000,000
INTM0011000297	CONSULTANCY FOR PUBLIC PRIVATE PARTNERSHIP (PPP) INFRASTRUCTURE	NEW	10,624,750
INTM0012000300	REHABILITATION OF LAGOS LIAISON OFFICE	NEW	10,000,000
INTM0013000301	REHABILITAION OF MINISTRY OLD BUILDING DAMAGE BY STORM	NEW	88,706,193
INTM0014000302	PROJECT MONITORING AND EVALUATION IN 2014 FISCAL YEAR.	NEW	45,374,001
INTM002000250	REFURBISHING AND UP-GRADING OF INTERCOM IP-PABX 200 EXTENSION FOR THE MINISTRY'S HQ	NEW	3,000,000
0124002001	NIGERIAN PRISON SERVICE		
CODE	LINE ITEM	,	AMOUNT
2	EXPENDITURE		47,570,105,201
21	PERSONNEL COST		38,184,187,396
2101	SALARY		27,994,553,971
210101	SALARIES AND WAGES		27,994,553,971
21010101	SALARY		27,994,553,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,189,633,425
210201	ALLOWANCES AND SOCIAL CONTRIBUTION ALLOWANCES		6,690,314,178
			1 1 1
21020101	NON REGULAR ALLOWANCES		6,690,314,178
210202	SOCIAL CONTRIBUTIONS		3,499,319,247
21020201	NHIS		1,399,727,699
21020202	CONTRIBUTORY PENSION		2,099,591,548
22	OTHER RECURRENT COSTS		7,025,043,116
2202	OVERHEAD COST		7,008,609,835
220201	TRAVEL& TRANSPORT - GENERAL		166,643,610
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,571,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,091,356
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,715,405
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		33,265,223
220202	UTILITIES - GENERAL		77,574,778
22020201	ELECTRICITY CHARGES		40,834,840
22020202	TELEPHONE CHARGES		15,484,703
22020205	WATER RATES		10,454,049
22020206	SEWERAGE CHARGES		10,801,186
220203	MATERIALS & SUPPLIES - GENERAL		5,832,606,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		96,104,410
22020304	MAGAZINES & PERIODICALS		16,554,622
22020304	PRINTING OF SECURITY DOCUMENTS		10,910,630
22020307	DRUGS & MEDICAL SUPPLIES		88,067,258
22020307	FIELD & CAMPING MATERIALS SUPPLIES		123,805,503
22020309	UNIFORMS & OTHER CLOTHING		
22020309	FOOD STUFF / CATERING MATERIALS SUPPLIES		209,545,720 5,287,617,864
22020311 220204	MAINTENANCE SERVICES - GENERAL		454,796,333
220204	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,671,529
22020402	MAINTENANCE OF OFFICE FURNITURE		10.010.00
22020402	MAINTENANCE OF OFFICE FURNITURE	-	10,210,227
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		36,186,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,192,731
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,905,104
22020406	OTHER MAINTENANCE SERVICES		348,630,573
220205	TRAINING - GENERAL		53,815,665
22020501	LOCAL TRAINING		40,816,432



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2014 APPROPRIATION AC
CODE	LINE ITEM	AMOUNT (=N=)
22020502	INTERNATIONAL TRAINING	12,999,23
220206	OTHER SERVICES - GENERAL	97,254,35
22020601	SECURITY SERVICES	16,697,89
22020603	OFFICE RENT	17,729,56
22020604	RESIDENTIAL RENT	39,550,29
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	23,276,598
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,830,01
22020703	LEGAL SERVICES	6,830,01
220208	FUEL & LUBRICANTS - GENERAL	52,953,64
22020801	MOTOR VEHICLE FUEL COST	42,091,35
22020803	PLANT / GENERATOR FUEL COST	10,862,28
220209	FINANCIAL CHARGES - GENERAL	225,506,68
22020902	INSURANCE PREMIUM	225,506,68
220210	MISCELLANEOUS	40,628,73
22021001	REFRESHMENT & MEALS	380,18
22021003	PUBLICITY & ADVERTISEMENTS	13,939,93
22021004	MEDICAL EXPENSES	6,849,97
22021006	POSTAGES & COURIER SERVICES	2,262,97
22021007	WELFARE PACKAGES	8,679,60
22021009	SPORTING ACTIVITIES	8,516,08
2203	LOANS AND ADVANCES	16,433,28
220301	STAFF LOANS & ADVANCES	16,433,28
22030101	MOTOR VEHICLE ADVANCES	16,433,28
23	CAPITAL EXPENDITURE	2,360,874,68
2301	FIXED ASSETS PURCHASED	438,324,72
230101	PURCHASE OF FIXED ASSETS - GENERAL	438,324,72
23010101	PURCHASE / ACQUISITION OF LAND	8,200,000
23010105	PURCHASE OF MOTOR VEHICLES	163,127,96
23010107	PURCHASE OF TRUCKS	25,935,50
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT	14,026,01
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	37,988,80
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,542,03
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	4,154,19
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	34,642,41
23010128	PURCHASE OF SECURITY EQUIPMENT	147,707,81
2302	CONSTRUCTION / PROVISION	1,288,573,68
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,288,573,68
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	34,495,67
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	170,624,32
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	25,988,00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,595,18
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	267,659,53
23020109	CONSTRUCTION / PROVISION OF PRISONS	764,210,97
2303	REHABILITATION / REPAIRS	623,514,51
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	623,514,51
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	31,443,86
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	40,419,63
23030108	REHABILITATION / REPAIRS - PRISONS	551,651,01
2305	OTHER CAPITAL PROJECTS	10,461,77
230501	ACQUISITION OF NON TANGIBLE ASSETS	10,461,77
23050101	RESEARCH AND DEVELOPMENT	3,000,00
23050103	MONITORING AND EVALUATION	7,461,77
	TOTAL PERSONNEL	38,184,187,39
	TOTAL OVERHEAD	7,025,043,11



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		2,360,874,689
	TOTAL ALLOCATION		47,570,105,201
0124002001	NIGERIAN PRISON SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
NIS006000671	A. RIVER S SHQ PORTHARCOURT	ONGOING	20,495,675
NPS0001000636	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND	ONGOING	8,200,000
NPS0005000658	HIV/AIDS CONTROL PROGRAMME	ONGOING	5,388,560
NPS0005000659	PROCUREMENT AND MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS	ONGOING	32,600,240
NPS0006000660	PROCUREMENT OF FIRE PREVENTION EQUIPMENT	ONGOING	2,542,033
NPS0007000661	PROVISION OF EDUCATION FACILITIES IN PRISON	ONGOING	4,154,190
NPS0008000662	PUBLIC RELATION EQUIPMENT	ONGOING	4,995,136
NPS0008000663	LIBRARY SERVICES DEVELOPMENT	ONGOING	4,770,400
NPS0008000664	PURCHASE OF LAW BOOKS, JOURNAL AND COURT VEHICLES	NEW	5,559,580
NPS0008000665	COMMUNICATION EQUIPMENT	ONGOING	13,697,300
NPS0008000666	PROVISION OF SPORTING FACILITES AND EQUIPMENT	NEW	5,620,000
NPS0009000667	PROVISION OF FIELD MATERIAL OF SUPPLIES	ONGOING	9,762,810
NPS0009000668	SECURITY/ ARMED SQUAD EQUIPMENT	ONGOING	127,700,000
NPS0009000669	KENNEL UNIT	ONGOING	10,245,000
NPS0010000674	BORNO SHQ MAIDUGURI	ONGOING	14,000,000
NPS0011000678	CONSTRUCTION OF PRISON VILLAGE ABUJA	ONGOING	170,624,325
NPS0012000685	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS	ONGOING	25,988,000
NPS0013000689	A. JALINGO	ONGOING	4,595,183
NPS0013000690	B. AUCHI	ONGOING	21,000,000
NPS0014000692	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE	ONGOING	90,000,000
NPS0014000694	COMPLETION OF PRISON STAFF COLLLEGE AND PRISON ACADMY IJEBU IGBO	ONGOING	177,659,533
NPS0014000731	A. PRISON ARM SQUAD	ONGOING	25,000,000
NPS0014000736	B. PRISON TRAINING SCHOOL KADUNA	ONGOING	15,419,630
NPS0015000696	A. IBADAN	ONGOING	55,144,000
NPS0015000698	B. OMOKU	ONGOING	87,500,000
NPS0015000703	C. GASHUA	ONGOING	160,504,750
NPS0015000704	D. KOTON KARFE	ONGOING	150,000,000
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0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NPS0015000708	E. OTUKPO	ONGOING	150,000,000
NPS0015000711	RELOCATION OF SULEJA PRISON, NIGER STATE	ONGOING	72,500,000
NPS0015000714	PROVISION ON SATELLITE (MINI) PRISON AT CHAM AND PROVISION OF SEWING MACHINES GOMBE SOUTH SENATORIAL DISTRICT	ONGOING	15,000,000
NPS0015002983	COMPLETION OF A NEW PRISON AND STATE HEADQUARTERS OFFICE AT YENEGOA AND OMUARAN	ONGOING	73,562,220
NPS0016000719	A. BARRACK HOSPITAL KANO	ONGOING	14,443,866
NPS0016000725	B. PRISON HOSPITAL LAGOS	ONGOING	17,000,000
NPS0017000739	REHABILITATION OF PRISONS AND STAFFF BARRACKS NATIONWIDE [N1bn HAS BEEN APPLIED TO NATIONAL SECURITY ADVISER(NSA) AS INTERVENTION FUND FOR THE REHABILITATION OF PRISONS]	ONGOING	551,651,016
NPS0018000743	RESEARCH AND PUBLICATION	NEW	3,000,000
NPS0019000747	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT.	NEW	7,461,770
NPS002000639	BLACK MARIA	ONGOING	30,000,000
NPS002000642	AMBULANCE PROJECT	ONGOING	8,857,268
NPS002000651	REHABILITATION OF MOTOR VEHICLES	ONGOING	22,305,693
NPS002000655	PURCHASE OF MINI BLACK MARIA OPERATIONAL VEHICLES	ONGOING	101,965,000
NPS003000656	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS	ONGOING	25,935,500
NPS004000657	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT	ONGOING	14,026,011
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,202,208,399
21	PERSONNEL COST		35,463,984,023
2101	SALARY		25,541,131,602
210101	SALARIES AND WAGES		25,541,131,602
21010101	SALARY		25,541,131,602
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,922,852,421
210201	ALLOWANCES		6,730,210,971
21020101	NON REGULAR ALLOWANCES		4,692,212,166
21020102	FOREIGN SERVICE		2,037,998,805
210202	SOCIAL CONTRIBUTIONS		3,192,641,450
21020201	NHIS		1,277,056,580
21020202	CONTRIBUTORY PENSION		1,915,584,870
22	OTHER RECURRENT COSTS		1,921,214,548
2202	OVERHEAD COST	1	1,921,214,548
220201	TRAVEL& TRANSPORT - GENERAL		306,378,403
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,479,271
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1	133,428,994
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,498,759
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,471,378
22020106	DEPORTATION AND REPATRIATION		72,500,000
220202	UTILITIES - GENERAL		30,332,937
22020201 NATIONAL ASSEME	, LELECTRICITY CHARGES	2014 API	16,353,561



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
22020202	TELEPHONE CHARGES	7,135,56
22020205	WATER RATES	5,941,42
22020206	SEWERAGE CHARGES	902,38
220203	MATERIALS & SUPPLIES - GENERAL	705,617,04
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	64,270,45
22020302	BOOKS	1,052,723
22020303	NEWSPAPERS	2,082,42
22020304	MAGAZINES & PERIODICALS	939,66
22020305	PRINTING OF NON SECURITY DOCUMENTS	84,215,620
22020306	PRINTING OF SECURITY DOCUMENTS	126,728,33
22020307	DRUGS & MEDICAL SUPPLIES	115,618,20
22020308	FIELD & CAMPING MATERIALS SUPPLIES	53,624,07
22020309	UNIFORMS & OTHER CLOTHING	125,996,87
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	101,052,723
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,035,933
220204	MAINTENANCE SERVICES - GENERAL	271,802,66
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	73,488,54
22020402	MAINTENANCE OF OFFICE FURNITURE	17,738,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	79,904,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,238,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	42,820,252
22020406	OTHER MAINTENANCE SERVICES	7,331,431
22020407	MAINTENANCE OF AIRCRAFTS	14,927,911
22020408	MAINTENANCE OF SEA BOATS	6,316,336
22020410	MAINTENANCE OF ROADS AND BRIDGES	6,037,104
220205	TRAINING - GENERAL	50,004,554
22020501	LOCAL TRAINING	38,938,91
22020502	INTERNATIONAL TRAINING	11,065,643
220206	OTHER SERVICES - GENERAL	145,191,724
22020603	OFFICE RENT	15,965,276
22020604	RESIDENTIAL RENT	9,717,994
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	114,244,839
22020606	CLEANING & FUMIGATION SERVICES	5,263,614
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,863,637
22020702	INFORMATION TECHNOLOGY CONSULTING	2,631,807
22020703	LEGAL SERVICES	5,231,830
220208	FUEL & LUBRICANTS - GENERAL	183,438,980
22020801	MOTOR VEHICLE FUEL COST	111,108,543
22020803	PLANT / GENERATOR FUEL COST	53,534,839
22020804	AIRCRAFT FUEL COST	2,204,513
22020805	SEA BOAT FUEL COST	10,274,749
22020806	COOKING GAS/FUEL COST	6,316,336
220209	FINANCIAL CHARGES - GENERAL	109,759,272
22020902	INSURANCE PREMIUM	109,759,272
220210	MISCELLANEOUS DEEDECLIMENT & MEALS	110,825,328
22021001	REFRESHMENT & MEALS	6,984,360
22021002	HONORARIUM & SITTING ALLOWANCE	9,142,390
22021003	PUBLICITY & ADVERTISEMENTS	17,083,773
22021004	MEDICAL EXPENSES	10,000,000
22021004	POSTAGES & COURIER SERVICES	3,140,815
22021006		20 5/0 44
22021006 22021007	WELFARE PACKAGES	20,560,14
22021006		20,560,145 4,164,855 20,554,486



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22021031	CURRICULUM DEVELOPMENT		12,383,440
23	CAPITAL EXPENDITURE		2,817,009,828
2301	FIXED ASSETS PURCHASED		1,838,994,808
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,838,994,808
23010101	PURCHASE / ACQUISITION OF LAND		40,000,000
23010104	PURCHASE MOTOR CYCLES		175,842,825
23010105	PURCHASE OF MOTOR VEHICLES		685,151,983
23010109	PURCHASE OF SEA BOATS		80,000,000
23010113	PURCHASE OF COMPUTERS		500,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		358,000,000
2302	CONSTRUCTION / PROVISION		681,015,020
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		681,015,020
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260.000.000
23020101	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		
23020106	CONSTRUCTION / FROVISION OF HOSPITALS / HEALTH CENTRES		80,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		214,242,040
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		22,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		54,772,980
2303	REHABILITATION / REPAIRS		169,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		169,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		90,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		69,000,000
2305	OTHER CAPITAL PROJECTS		128,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		128,000,000
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		35,463,984,023
	TOTAL OVERHEAD		1,921,214,548
	TOTAL RECURRENT		37,385,198,571
	TOTAL CAPITAL		2,817,009,828
	TOTAL ALLOCATION		40,202,208,399
0124003001	NIGERIA IMMIGRATION SERVICE		40,202,200,377
CODE	PROJECT NAME	TYPE	AMOUNT
CODE	TROJECT NAME		AWOUN
	PURCHASE OF OFFICE STATIONERIES/COMPUTER CONSUMABLES		500,000,000
23010128000091	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT	ONGOING	120,000,000
NIS00021001088	PURCHASE OF NAVIGATIONAL EQUIPMENT	ONGOING	10,000,000
NIS0005000082	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS	ONGOING	20,000,000
NIS0005000084	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES	ONGOING	85,000,000
NIS0005000086	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES	ONGOING	15,000,000
NIS0005000088	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS	ONGOING	18,000,000
NIS0005000089	PURCHASE OF ARMS AND AMMUNITION	ONGOING	100,000,000
NIS001000075	FENCING OF LANDED PROPERTY	ONGOING	40,000,000
NIS002000079	PURCHASE OF TRICYCLES FOR BORDER PATROL	ONGOING	166,000,000



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
NIS003000078	PURCHASE OF BORDER PATROL MOTORCYCLES	ONGOING	9,842,825
NIS003000080	PURCHASE OF BORDER PATROL/OTHER OPERATIONAL VEHICLES	ONGOING	685,151,983
NIS004004777	PURCHASE OF BORDER PATROL SEA BOATS	ONGOING	80,000,000
NIS006000097	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	160,000,000
NIS006000101	CONSTRUCTION OF AUDITORIUM	ONGOING	20,000,000
NIS006004846	PROVISION OF AMOURY AT 4 IMMIGRATION TRAINING SCHOOLS KANO	ONGOING	69,000,000
NIS007004792	PROVISION OF BOREHOLES	ONGOING	50,000,000
NIS008004799	CONSTRUCTION OF CLINIC AT CONTROL POSTS	ONGOING	80,000,000
NIS009000109	CONSTURCTION OF BARRACKS	ONGOING	150,000,000
NIS009004805	CONSTRUCTION OF CONTROL POSTS	ONGOING	64,242,040
NIS010004814	CONSTRUCTION AND PROVISION OF SPORTS FACILITIES AT SHQ AND TRAINING SCHOOLS	ONGOING	22,000,000
NIS011004840	PURCHASE AND INSTALLATION OF GENERATORS	ONGOING	54,772,980
NIS012000122	REHABILITATION OF EXISTING BARRACKS	ONGOING	90,000,000
NIS013000094	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	80,000,000
NIS014004826	BUDGET MONITORING AND EVALUATION	ONGOING	75,000,000
NIS015000127	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	ONGOING	13,000,000
NIS015004823	CONSTRUCTION OF SHOOTING RANGE AT SHQ.	ONGOING	40,000,000
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM	1	AMOUNT
2	EXPENDITURE		59,420,005,622
21	PERSONNEL COST		56,730,097,314
2101	SALARY		43,823,408,113
210101	SALARIES AND WAGES		43,823,408,113
21010101	SALARY		43,823,408,113
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,906,689,201
210201	ALLOWANCES		7,428,763,187
21020101	NON REGULAR ALLOWANCES		7,428,763,187
210202	SOCIAL CONTRIBUTIONS		5,477,926,014
21020201	NHIS CONTRIBUTORY DENISION		2,191,170,406
21020202 22	CONTRIBUTORY PENSION OTHER RECURRENT COSTS		3,286,755,608
2202	OVERHEAD COST		1,850,063,450
220201	TRAVEL& TRANSPORT - GENERAL		1,847,965,278 566,999,491
220201			
	LOCAL TRAVEL & TRANSPORT: TRAINING		88,894,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		439,646,426
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,489,628
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,968,867
220202	UTILITIES - GENERAL		17,370,923
22020201 NATIONAL ASSEM	BLY 9	2014 API	12,718,097 PROPRIATION AC



20020202	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2014 APPROPRIATION ACT
202020005 WAIFR RAIFS 2,249 20202006 SIVIRACE CHARGES 1,640 2202003 MATERIALS & SUPPLIES - GENERAL 26,444 22020302 MATERIALS & SUPPLIES - GENERAL 10,081 22020302 BOOKS 2,749 22020303 NEWSPAPERS 6,712 22020303 MAGAZINES & PERIODICALS 6,722 22020303 PRINTING OF ON DISCURITY DOCUMENTS 6,808 22020306 PRINTING OF SECURITY DOCUMENTS 13,549 22020307 DRISS & MEDICAL SUPPLIES 15,222 22020308 FIELD & CAMPINIC MATERIALS SUPPLIES 2,544 22020309 FIELD & CAMPINIC MATERIALS SUPPLIES 2,544 22020301 TEACHING ADEX INSTRUCTION MATERIALS 9,4518 22020401 MANIFORNACE SERVICES - GENERAL 104,641 22020401 MANIFORNACE SERVICES - GENERAL 104,641 22020402 MANIFORNACE SERVICES - GENERAL 104,641 22020403 MANIFORNACE SERVICES - GENERAL 104,641 22020404 MANIFORNACE SERVICES - GENERAL 12,882	CODE	LINE ITEM	AMOUNT (=N=)
2002006 SPUERAGE CHARGES 1.466 2200030 MATERIALS & SUPPLIES - GENERAL 2204.446 22000301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 10.00181 22000302 BOOKS 2.749 2.749 2.755 2.7	22020202	TELEPHONE CHARGES	762,97
2002033 MATERIALS & SUPPLIES - GENERAL 264,446 20020301 OFFICE STATIONERIES / COMPUTER CONSUMABLES 100,816 227,227,227,227,227,227,237,237,237,237,	22020205	WATER RATES	2,249,273
20020301	22020206	SEWERAGE CHARGES	1,640,579
20020301	220203	MATERIALS & SUPPLIES - GENERAL	264,446,968
22020302 BOOKS 2.749	22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	100,816,19
22020303 NEWSPAPERS 6.712 22020304 MAGAZINIS & PERIODICALS 2.755	22020302	BOOKS	2,749,238
22020304 MAGAZINES & PERIODICALS 2,758 22020305 PRINTING OF NON SECURITY DOCUMENTS 6,656 22020306 PRINTING OF NON SECURITY DOCUMENTS 13,849 22020307 DRUGS & MEDICAL SUPPUES 1,522 22020308 FIELD & CAMPING MATERIALS SUPPUES 2,544 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 5,054 22020311 FOOD STUFF / CATERING MATERIALS SUPPUES 28,174 22020401 MANITENANCE SERVICES - GENERAL 104,641 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 30,254 22020402 MAINTENANCE OF OFFICE FURNITURE 16,141 22020403 MANITENANCE OF OFFICE FUR FURBENCY 5,498 22020404 MANITENANCE OF OFFICE FUR FURBENCY 2,887 22020405 MANITENANCE OF PLANTS/GENERATORS 4,186 22020406 OTHER MAINTENANCE OF PLANTS/GENERATORS 1,186 22020407 MAINTENANCE OF SEA BOAIS 3,654 22020408 MAINTENANCE OF SEA BOAIS 3,654 22020409 TRAINING - GENERAL 1114,891 22020501			6,712,500
22020305 PRINTING OF NON SECURITY DOCUMENTS 6,050 22020306 PRINTING OF SCURITY DOCUMENTS 13,364 22020307 DRUGS & MEDICAL SUPPLIES 1,522 22020308 FIELD & CAMPING MATERIALS SUPPLIES 2,544 22020309 UNIFORMS & OTHER CLOTHING 94,518 22020311 FOOD STUFF / CARERING MATERIALS SUPPLIES 28,174 22020401 MAINTENANCE SERVICES - GENERAL 104,641 22020401 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 30,254 22020402 MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 30,254 22020402 MAINTENANCE OF OFFICE FURDITURE 16,141 22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS 5,495 22020404 MAINTENANCE OF OFFICE FURDITURE 16,141 22020404 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS 14,186 220204040 MAINTENANCE OF OFFICE FURDITURE 16,141 22020406 OTHER MAINTENANCE OF SEA BOATS 14,186 22020406 MAINTENANCE OF SEA BOATS 1,452 22020501 LOCAL TRAINING 10,677			2,755,54
22020306 PRINTING OF SECURITY DOCUMENTS 13,549 22020307 DRUGS & MEDICAL SUPPLIES 1,522 22020309 JUNIFORMS & OTHER CLOTHING 2,544 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 94,518 22020311 TEACHING AIDS / INSTRUCTION MATERIALS 5,563 22020311 TEACHING AIDS / INSTRUCTION MATERIALS 5,504 2202041 MAINTENANCE SERVICES - GENERAL 104,641 2202040 MAINTENANCE OF MOTOR VEHICLE / IRANSPORT EQUIPMENT 30,254 22020401 MAINTENANCE OF FICE FURNITURE 16,141 22020402 MAINTENANCE OF OFFICE FURNITURE 16,141 22020403 MAINTENANCE OF OFFICE FURNITURE 16,141 220204040 MAINTENANCE OF OFFICE FURNITURE 16,241 22020405 MAINTENANCE OF FICE FURNITURE 16,141 22020406 MAINTENANCE OF FICE FURNITURE 16,141 22020406 MAINTENANCE OF SEA BOOTAS 1,62 22020406 MAINTENANCE OF SEA BOOTAS 3,654 22020408 MAINTENANCE OF SEA BOOTAS 3,654 22020505			6,050,59
20020307 DRUGS & MEDICAL SUPPLIES 1,522 22020308 FIELD & CAMPING MATERIALS SUPPLIES 2,544 220203309 FIELD & CAMPING MATERIALS SUPPLIES 2,544 22020310 TEACHING AIDS / INSTRUCTION MATERIALS 5,054 22020311 FOOD STUFF / CATERING MATERIALS SUPPLIES 28,174 2202040 MANTENANCE SERVICES - GENERAL 104,641 2202040 MANTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT 30,254 22020402 MANTENANCE OF OFFICE FURNITURE 16,141 22020403 MAINTENANCE OF OFFICE FURNITURE 16,141 220204040 MAINTENANCE OF OFFICE FURNITURE 16,141 220204040 MAINTENANCE OF OFFICE FURNITURE 16,141 22020406 MAINTENANCE OF OFFICE FURNITURE 16,142 22020406 MAINTENANCE OF OFFICE FURNITURE 16,142 22020406 MAINTENANCE OF OFFICE FURNITURE 17,000 22020406 OTHER MAINTENANCE SERVICES 19,021 22020408 MAINTENANCE OF OFFICE FURNITURE 114,000 2202050 TRAINING OFFICE FURNITURE 10,000 2202050 TRAINING OFFICE			13,549,110
20020308			1,522,59
20203099			
TEACHING AIDS / INSTRUCTION MATERIALS 5,054			
20020311			
200204			
MAINTENANCE OF MOTOR VEHICLE / TRANSPORT FOUIPMENT 30.254			
22020402			104,641,49
22020403 MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL OTRS 5,495 22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 25,887 22020405 MAINTENANCE OF PELANIS/GENERATORS 4,186 22020406 OTHER MAINTENANCE SERVICES 19,021 22020408 MAINTENANCE OF SEA BOATS 3,654 220205 TRAINING - GENERAL 114,891 22020501 LOCAL TRAINING 60,677 22020502 INTERNATIONAL TRAINING 82,13 22020603 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020706 CLEANING & FUNICATION SERVICES 2,286 2202070 CONSULTING & PROFESSIONAL SERVICES 2,286 2202070 CONSULTING & PROFESSIONAL SERVICES 30,751 2202070 INFORMATION TECHNOLOGY CONSULTING 6,366 22020705 ARCHITECTURAL SERVICES 32,286 <tr< td=""><td>22020401</td><td>MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT</td><td>30,254,786</td></tr<>	22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,254,786
22020404 MAINTENANCE OF OFFICE / IT EQUIPMENTS 25.887 22020405 MAINTENANCE OF PLANTS/GENERATORS 4.186 22020406 OTHER MAINTENANCE SERVICES 19.021 22020408 MAINTENANCE OF SEA BOATS 3.654 220205 TRAINING - GENERAL 114,891 22020501 LOCAL TRAINING 6.677 22020502 INTERNATIONAL TRAINING 8.213 2202060 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUNICATION SERVICES 2,286 2202070 CONSULTING & PROFESSIONAL SERVICES 2,286 2202070 LEGAL SERVICES 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 3,095 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVIC	22020402	MAINTENANCE OF OFFICE FURNITURE	16,141,96
22020405 MAINTENANCE OF PLANTS/GENERATORS 4,186 22020406 OTHER MAINTENANCE SERVICES 19,021 22020408 MAINTENANCE OF SEA BOATS 3,654 220205 TRAINING - GENERAL 114,891 22020501 LOCAL TRAINING 106,677 22020502 INTERNATIONAL TRAINING 8,213 2202060 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 2202070 CINFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 30,751 22020704 ENGINEERING SERVICES 3,399 22020705 ARCHITECTURAL SERVICES 2,238 22020706 ARCHITECTURAL SERVICES 5,692 2202080 FUEL & LUBRICANTS - GENERAL 113,359 2202090 JENANDOR FUELCE FUEL COST	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,495,47
22020406 OTHER MAINTENANCE SERVICES 19,021 22020408 MAINTENANCE OF SEA BOATS 3,654 220205 TRAINING - GENERAL 114,891 22020501 LOCAL TRAINING 106,677 22020502 INTERNATIONAL TRAINING 8,213 220206 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,766 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,356 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUNICATION SERVICES 2,286 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 3,095 22020704 ENGINEERING SERVICES 2,238 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 3,095 22020707 SURVEYING SERVICES 3,095 2202080 FUEL & LUBRICANTS - GENERAL	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,887,240
22020408 MAINTENANCE OF SEA BOATS 3.654 220205 TRAINING - GENERAL 114,891 22020501 LOCAL TRAINING 106,677 22020502 INTERNATIONAL TRAINING 82.13 220206 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 220207 CONSULTING & PROFESSIONAL SERVICES 2,286 2202070 INFORMATION TECHNOLOGY CONSULTING 6,366 20207070 LEGAL SERVICES 13,359 202020704 ENGINEERING SERVICES 30,955 202020705 ARCHITECTURAL SERVICES 2,238 202020706 SURVEYING SERVICES 2,238 2020208 FUEL & LUBRICANTS - GENERAL 113,359 2020208 FUEL & LUBRICANTS - GENERAL 131,050 20202080 MOTOR VEHICLE FUEL COST	22020405	MAINTENANCE OF PLANTS/GENERATORS	4,186,284
20205 TRAINING - GENERAL 114,891 2020501 LOCAL TRAINING 106,677 2020502 INTERNATIONAL TRAINING 8.213 20206 OTHER SERVICES - GENERAL 326,503 2020601 SECURITY SERVICES 60,766 2020602 OFFICE RENT 60,482 2020603 OFFICE RENT 96,350 2020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 202020606 CLEANING & FUMIGATION SERVICES 2,286 20202070 CONSULTING & PROFESSIONAL SERVICES 30,751 202020702 INFORMATION TECHNOLOGY CONSULTING 6,366 202020703 LEGAL SERVICES 3,395 202020704 ENGINEERING SERVICES 3,095 202020705 ARCHITECTURAL SERVICES 2,238 202020706 SURVEYING SERVICES 5,692 2020208 FUEL & LUBRICANTS - GENERAL 113,359 20202080 MOTOR VEHICLE FUEL COST 31,056 20202080 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 20202080 COOKING GAS/FUEL COST	22020406	OTHER MAINTENANCE SERVICES	19,021,014
22020501 LOCAL TRAINING 106,677 22020502 INTERNATIONAL TRAINING 8,213 220206 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 2202080 FUEL & LUBRICANTS - GENERAL 113,359 2202080 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 28,191 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020805 SEA	22020408	MAINTENANCE OF SEA BOATS	3,654,739
22020502 INTERNATIONAL TRAINING 8.213 220206 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 2202080 FUEL & LUBRICANTS - GENERAL 113,359 2202080 JULIA TIRANSPORT EQUIPMENT FUEL COST 44,138 2202080 PLANT / GENERATOR FUEL COST 44,138 2202080 SEA BOAT FUEL COST 4,067 2202080 FIN	220205	TRAINING - GENERAL	114,891,117
202026 OTHER SERVICES - GENERAL 326,503 22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 2202070 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 202080 FUEL & LUBRICANTS - GENERAL 113,359 20202080 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 4,067 22020806 COOKING GAS/FUEL COST 4,067 2202090 FINANCIAL CHARGES - GENERAL 170,905 2202100	22020501	LOCAL TRAINING	106,677,229
22020601 SECURITY SERVICES 60,760 22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 2202080 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 2202090 INSURANCE PREMIUM 170,905 22021001 MISCELLANE	22020502	INTERNATIONAL TRAINING	8,213,887
22020603 OFFICE RENT 60,482 22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 2202080 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 2202100 MISCELLANCOUS 138,094 22021001	220206	OTHER SERVICES - GENERAL	326,503,647
22020604 RESIDENTIAL RENT 96,350 22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,569 22020707 SURVEYING SERVICES 13,359 22020708 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 4,067 2202090 FINANCIAL CHARGES - GENERAL 170,905 2202100 MISCELLANCOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 <t< td=""><td>22020601</td><td>SECURITY SERVICES</td><td>60,760,61</td></t<>	22020601	SECURITY SERVICES	60,760,61
22020605 SECURITY VOTE (INCLUDING OPERATIONS) 106,624 22020606 CLEANING & FUMIGATION SERVICES 2,286 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 170,905 2202090 FINANCIAL CHARGES - GENERAL 170,905 2202100 MISCELLANEOUS 138,094 2202100 MISCELLANEOUS 138,094 2021001 REFRESHMENT & MEALS 6,627 2021002 H	22020603	OFFICE RENT	60,482,179
22020606 CLEANING & FUMIGATION SERVICES 2,286 220207 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 22020909 FINANCIAL CHARGES - GENERAL 170,905 220209002 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021004 MED	22020604	RESIDENTIAL RENT	96,350,318
202027 CONSULTING & PROFESSIONAL SERVICES - GENERAL 30,751 22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 20208 FUEL & LUBRICANTS - GENERAL 113,359 2020801 MOTOR VEHICLE FUEL COST 31,050 2020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 2020803 PLANT / GENERATOR FUEL COST 44,138 2020805 SEA BOAT FUEL COST 5,911 2020806 COOKING GAS/FUEL COST 4,067 202099 FINANCIAL CHARGES - GENERAL 170,905 2020100 MISCELLANEOUS 138,094 2020100 REFRESHMENT & MEALS 2,186 20201001 REFRESHMENT & MEALS 2,186 20201002 HONORARIUM & SITTING ALLOWANCE 6,627 20201003 PUBLICITY & ADVERTISEMENTS 60,045 20201004 MEDICAL EXPENSE	22020605	SECURITY VOTE (INCLUDING OPERATIONS)	106,624,079
22020702 INFORMATION TECHNOLOGY CONSULTING 6,366 22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 2202090 FINANCIAL CHARGES - GENERAL 170,905 2202100 MISCELLANEOUS 138,094 2202100 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 20201007 WELFARE PACKAGES 7,	22020606	CLEANING & FUMIGATION SERVICES	2,286,459
22020703 LEGAL SERVICES 13,359 22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 2202100 MISCELLANEOUS 138,094 2202100 MISCELLANEOUS 2,186 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	30,751,928
22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COCKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	22020702	INFORMATION TECHNOLOGY CONSULTING	6,366,125
22020704 ENGINEERING SERVICES 3,095 22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COCKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	22020703	LEGAL SERVICES	13,359,334
22020705 ARCHITECTURAL SERVICES 2,238 22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 2202100 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	22020704	ENGINEERING SERVICES	3,095,733
22020706 SURVEYING SERVICES 5,692 220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020806 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	22020705	ARCHITECTURAL SERVICES	2,238,039
220208 FUEL & LUBRICANTS - GENERAL 113,359 22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 2202090 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,782 22021007 WELFARE PACKAGES 7,823			5,692,696
22020801 MOTOR VEHICLE FUEL COST 31,050 22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	220208		113,359,466
22020802 OTHER TRANSPORT EQUIPMENT FUEL COST 28,191 22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			31,050,069
22020803 PLANT / GENERATOR FUEL COST 44,138 22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			28,191,574
22020805 SEA BOAT FUEL COST 5,911 22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			44,138,65
22020806 COOKING GAS/FUEL COST 4,067 220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			5,911,49
220209 FINANCIAL CHARGES - GENERAL 170,905 22020902 INSURANCE PREMIUM 170,905 220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			4,067,670
220210 MISCELLANEOUS 138,094 22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			170,905,504
22021001 REFRESHMENT & MEALS 2,186 22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	22020902	INSURANCE PREMIUM	170,905,504
22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	220210	MISCELLANEOUS	138,094,738
22021002 HONORARIUM & SITTING ALLOWANCE 6,627 22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823	22021001	REFRESHMENT & MEALS	2,186,920
22021003 PUBLICITY & ADVERTISEMENTS 60,045 22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			6,627,942
22021004 MEDICAL EXPENSES 1,737 22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			60,045,294
22021006 POSTAGES & COURIER SERVICES 1,496 22021007 WELFARE PACKAGES 7,823			1,737,890
22021007 WELFARE PACKAGES 7,823			1,496,67
			7,823,97
ZZUZ DOG TOPUK HING AU HVIHEN	22021007	SPORTING ACTIVITIES	58,176,042



22042 GRANTS AND CONTRIBUTIONS 2,000 22040202 FOREIGN GRANTS AND CONTRIBUTIONS 2,000 22040202 GRANTS COREGIN INCREMENT 2,000 23 CAPITAL EXPENDITURE 839,844 2301 FIXED ASSETS PURCHASED 120,164 230101 PURCHASE OF FIXED ASSETS - GENERAL 120,164 23010105 PURCHASE OF FIXED ASSETS - GENERAL 120,164 23010105 PURCHASE OF MOTOR VEHICLES 2,200 23010128 PURCHASE OF MOTOR VEHICLES 2,200 23010128 PURCHASE OF MOTOR VEHICLES 2,200 23010129 PURCHASE OF SECURITY EQUIPMENT 44,34 23010129 PURCHASE OF SECURITY EQUIPMENT 44,34 2302 CONSTRUCTION / PROVISION OF THE DESTRUCTION 7,200 230201 CONSTRUCTION / PROVISION OF THE DESTRUCTION 7,200 230201 CONSTRUCTION / PROVISION OF COPIECE BUILDINGS 410,76 230201 CONSTRUCTION / PROVISION OF COPIECE BUILDINGS 410,76 2302010 CONSTRUCTION / PROVISION OF COPIECE BUILDINGS 410,76 2302010 CONSTRUCTION / PROVISION OF COPIECE BUILDINGS 410,76 230201121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 1,908 23020121 TOTAL OVERHEAD 1,850,604 230201221 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 1,908 23020123 TOTAL PRESONNEL 1,908 23020124 TOTAL OVERHEAD 1,850,604 23020125 TOTAL OVERHEAD 1,850,604 23020126 TOTAL OVERHEAD 1,850,604 23020127 TOTAL OVERHEAD 1,850,604 23020127 TOTAL OVERHEAD 1,850,604 23020128 TOTAL OVERHEAD 1,850,604 23020129 TOTAL OVERHEAD 1,850,6	0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
2,000 20040200	CODE	LINE ITEM		AMOUNT (=N=)
2,000 20040202 FOREIGN GRANTS AND COMTRIBUTIONS 2,000 20040202 GRANT TO FORFIGN INTERNATIONAL ORGANIZATIONS 2,000 233 CAPITAL EXPENDITURE 889,844 2301 FIXED ASSETS PURCHASED 120,161 23010105 PURCHASE OF IXED ASSETS - GENERAL 120,161 23010106 PURCHASE OF IXED ASSETS - GENERAL 120,161 230101106 PURCHASE OF MOTOR VEHICLES 29,200 230101108 PURCHASE OF SECURITY COLUMNIS 20,200 230101109 PURCHASE OF SECURITY COLUMNIS 20,200 230101120 PURCHASE OF SECURITY COLUMNIS 26,822 23010121 PURCHASE OF SECURITY COLUMNIS 26,822 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 719,677 2302010 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 719,677 23020110 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 719,677 23020121 CONSTRUCTION / PROVISION OF FOULDE STATIONS / BARRACKS 288,922 23020122 CONSTRUCTION / PROVISION OF POULCE STATIONS / BARRACKS 288,922 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 56,730,09 TOTAL PROVISION OF DEFENCE EQUIPMENTS 56,730,09 TOTAL PROVISION OF DEFENCE EQUIPMENTS 56,730,09 TOTAL PROVISION OF DEFENCE EQUIPMENTS 58,890,460 TOTAL REQUIRED 58,90,460 TOTAL REQUIRED 59,420,001 TOTAL PROVISION OF DEFENCE EQUIPMENTS 59,420,001 TOT	2204	GRANTS AND CONTRIBUTIONS		2,098,171
2331 CAPITAL EXPENDITURE 839,844 3301 FIXED ASSETS PURCHASED 120,164 2301010 PURCHASE OF FIXED ASSETS - GENERAL 120,164 23010105 PURCHASE OF FIXED ASSETS - GENERAL 220,000 23010106 PURCHASE OF FIXED ASSETS - GENERAL 220,000 23010106 PURCHASE OF FIXED ASSETS - GENERAL 220,000 23010106 PURCHASE OF SECURITY EQUIPMENT 44,344 23010132 PURCHASE OF SECURITY FOUNDAMENT 47,967 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 719,677 2302010 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 410,76 410,7	220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,098,171
120,161	22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,098,171
2010	23	CAPITAL EXPENDITURE		839,844,858
29,001 2010105 PURCHASE OF MOTOR VEHICLES 29,001 2010106 PURCHASE OF VANIS 20,001 2010107 PURCHASE OF SCURIN EQUIPMENT 44,34 23010128 PURCHASE OF SCURIN EQUIPMENT 26,82 2302 CONSTRUCTION / PROVISION 7719,677 2302010 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 7719,677 2302010 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 7719,677 23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 410,76 23020108 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 410,76 230201121 CONSTRUCTION / PROVISION OF OPENCE EQUIPMENTS 19,98 230201212 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 19,98 TOTAL PERSONNEL 55,730,099 TOTAL PERSONNEL 55,730,099 TOTAL RECURRENT 583,580,164 TOTAL CAPIFAL 883,580,164 TOTAL RECURRENT 883,580,164 TOTAL CAPIFAL 883,580,164	2301	FIXED ASSETS PURCHASED		120,165,386
20,000 2	230101	PURCHASE OF FIXED ASSETS - GENERAL		120,165,386
23010128 PURCHASE OF SECURITY EQUIPMENT	23010105	PURCHASE OF MOTOR VEHICLES		29,000,000
230010132 PURCHASE OF DEFENCE EQUIPMENT 26.821 23020 CONSTRUCTION / PROVISION 779.671 2302010 CONSTRUCTION / PROVISION 779.671 2302010 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 779.671 23020101 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 779.671 23020108 CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS 288.922 23020121 CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS 19.988.922 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 19.988 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 56,730.09 19.980 25.000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000	23010106	PURCHASE OF VANS		20,000,000
2302 CONSTRUCTION / PROVISION 7719.677 230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 7719.677 23020101 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 7719.677 230201018 CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS 288.921 230201021 CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS 288.922 23020121 CONSTRUCTION / PROVISION OF DEFENCE FOURMENTS 19.988 23020121 CONSTRUCTION / PROVISION OF DEFENCE FOURMENTS 29.928 2	23010128	PURCHASE OF SECURITY EQUIPMENT		44,340,386
230201 CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL 719,677 23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 410,76 410,76 23020108 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 410,76 410,76 23020108 CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS 288,92 23020121 CONSTRUCTION / PROVISION OF DEFENCE EQUIPMENTS 19,98 56,730,09 1074L PERSONNEL 56,730,09 1074L PERSONNEL 56,730,09 1074L PERSONNEL 56,730,09 1074L CAPITAL 58,580,161 1074L CAPITAL 58,580,161 1074L CAPITAL 58,580,161 1074L CAPITAL 59,420,001 1074004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS 700,001 1074004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS 700,001 700,0	23010132	PURCHASE OF DEFENCE EQUIPMENT		26,825,000
23020101 CONSTRUCTION / PROVISION OF OFFICE BUILDINGS 410,76.	2302	CONSTRUCTION / PROVISION		719,679,472
23020108 CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS 288.92	230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		719,679,472
23020121 CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS 19.989	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		410,763,328
TOTAL PERSONNEL 56,730,09* TOTAL OVERHEAD 1,1850,06: 1,1850,	23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		288,929,246
TOTAL PERSONNEL 56,730,09* TOTAL OVERHEAD 1,1850,06: 1,1850,	23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		19,986,898
TOTAL RECURRENT 58,580,161 TOTAL CAPITAL 839,94-1 59,420,000 10124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS 1074L ALLOCATION 59,420,000 1074004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS 1074L ALLOCATION 1074		TOTAL PERSONNEL		56,730,097,314
TOTAL CAPITAL TOTAL ALLOCATION TOTAL ALLOCATION NIGERIA SECURITY AND CIVIL DEFENCE CORPS PROJECT NAME PROJECT NAME PROJECT NAME PROJECT NAME NSCDC0001000310 PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT NSCDC0002000313 PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN NSCDC0003000315 PROCUREMENT OF DISASTER MGT EQUIPMENT NSCDC0003000317 PROCUREMENT OF ANTI-VANDAL EQUIPMENT NSCDC0003000318 COMMUNICATION EQUIPMENT NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT NSCDC0004000322 OPERATION EQUIPMENT NSCDC0004000322 OPERATION EQUIPMENT NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HO (ABEOKUTA AND KAISIAS) NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA NSCDC0005000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING NSCDC0005000337 COMPLETION OF NHQ COMPLEX ABUJA NSCDC0005000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING NSCDC0005000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA NSCDC000500037 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUN 2 EXPENDITURE 140,079 21		TOTAL OVERHEAD		1,850,063,450
TOTAL ALLOCATION 0124004001 NIGERIA SECURITY AND CIVIL DEFENCE CORPS CODE PROJECT NAME PROJECT NAME NSCDC0001000310 PROJECT NAME PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT NSCDC0002000313 PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN ONGOING NSCDC0003000315 PROCUREMENT OF DISASTER MGT EQUIPMENT NSCDC0003000317 PROCUREMENT OF ANTI-VANDAL EQUIPMENT NSCDC0003000318 COMMUNICATION EQUIPMENT NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT NSCDC0004000322 OPERATION EQUIPMENT ONGOING NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION NSCDC0005000326 COMSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUITA AND KATSINA) NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000336 COMPLETION OF NOQ STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABULA NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABULA 0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE UNE TEM EXPENDITURE 140,077 21 PRESONNEL COST		TOTAL RECURRENT		58,580,160,764
0124004001 CODE NIGERIA SECURITY AND CIVIL DEFENCE CORPS TYPE AMOUN NSCDC00010003101 NSCDC00010003102 NSCDC0002000313 PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT ONGOING 29,000 NSCDC00020003133 NSCDC0003000315 PROCUREMENT OF A NOS. OPERATIONAL PICK-UP VAN ONGOING 10,000 NSCDC0003000317 NSCDC0003000317 PROCUREMENT OF DISASTER MGT EQUIPMENT ONGOING 12,341 NSCDC0003000318 NSCDC0003000318 COMMUNICATION EQUIPMENT ONGOING 10,000 NSCDC0003000319 NSCDC0004000322 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING 13,000 NSCDC0004000324 NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13,821 NSCDC0005000326 COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13,08 NSCDC0005000331 CASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE ONGOING 29,301 NSCDC00050003325 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 368,37 NSCDC0006000336 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,986 0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) AMOUNT 2 AMOUNT		TOTAL CAPITAL		839,844,858
CODE PROJECT NAME PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT ONGOING 29,000 1,		TOTAL ALLOCATION		59,420,005,622
NSCDC0001000310 PROCUREMENT OF 3 NOS. AMBULLANCES WITH GADGETS FOR EMERGENCY AND DISASTER MANAGEMENT ONGOING 29,000 PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN ONGOING 20,000 NSCDC0003000315 PROCUREMENT OF DISASTER MGT EQUIPMENT ONGOING 10,000 NSCDC0003000317 PROCUREMENT OF ANTI-VANDAL EQUIPMENT ONGOING 12,344 NSCDC0003000318 COMMUNICATION EQUIPMENT ONGOING 12,000 NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING 12,000 NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13,000 NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13,829 NSCDC0004000324 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING 13,829 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13,000 NSCDC0005000331 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE ONGOING 29,300 NSCDC0005000335 COMPLETION OF NHO COMPLEX ABUJA ONGOING 368,377 NSCDC0005000336 CONSTRUCTION AND COMPLEX ABUJA ONGOING 368,377 NSCDC0006000336 CONSTRUCTION AND COMPLEX ABUJA ONGOING 368,377 NSCDC0006000336 CONSTRUCTION AND COMPLEX ABUJA ONGOING 368,377 NSCDC0006000336 CONSTRUCTION AND COMPLEX ABUJA ONGOING 288,920 NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,980 ONGOING 19,980 ONGOING 11,000 NGOING 19,980 ONGOING 11,000 NGOING 11,00	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
NSCDC0001000310 EMERGENCY AND DISASTER MANAGEMENT NSCDC0002000313 PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN ONGOING 20,000 NSCDC0003000315 PROCUREMENT OF DISASTER MGT EQUIPMENT ONGOING 10,000 NSCDC0003000317 PROCUREMENT OF ANTI-VANDAL EQUIPMENT ONGOING 12,344 NSCDC0003000318 COMMUNICATION EQUIPMENT ONGOING NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13,000 NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13,829 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING 368.37: NSCDC0006000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUN 2 EXPENDITURE 140,075 21	CODE	PROJECT NAME	TYPE	AMOUNT
NSCDC0003000315 PROCUREMENT OF DISASTER MGT EQUIPMENT ONGOING 10,000 NSCDC0003000317 PROCUREMENT OF ANTI-VANDAL EQUIPMENT ONGOING 12,344 NSCDC0003000318 COMMUNICATION EQUIPMENT ONGOING 10,000 NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING 12,000 NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13,000 NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13,829 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13,08 NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE ONGOING 29,300 NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA ONGOING 368,377 NSCDC0005000336 CONSTRUCTION AND COMPLEX ABUJA ONGOING 288,929 NSCDC0005000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,986 O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT 140,075 2 EXPENDITURE 140,075 21 EXPENDITURE 140,075	NSCDC0001000310		ONGOING	29,000,000
NSCDC0003000317 PROCUREMENT OF ANTI-VANDAL EQUIPMENT ONGOING 12.344 NSCDC0003000318 COMMUNICATION EQUIPMENT ONGOING 10.000 NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING 12.000 NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13.000 NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13.820 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13.080 NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE ONGOING 29.300 NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA ONGOING 368.370 NSCDC0005000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING 288.920 NSCDC0005000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19.986 O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT 140.075 EXPENDITURE 140.075 21 PERSONNEL COST 85.11	NSCDC0002000313	PROCUREMENT OF 4 NOS. OPERATIONAL PICK-UP VAN	ONGOING	20,000,000
NSCDC0003000318 COMMUNICATION EQUIPMENT ONGOING 10,000 NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING 12,000 NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13,000 NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13,829 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13,080 NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE ONGOING 29,300 NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA ONGOING 368,371 NSCDC0005000336 CONSTRUCTION AND COMPLEX ABUJA ONGOING 288,921 NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,981 O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUN 2 EXPENDITURE 140,075 21 PERSONNEL COST 885,117	NSCDC0003000315	PROCUREMENT OF DISASTER MGT EQUIPMENT	ONGOING	10,000,000
NSCDC0003000319 PROCUREMENT OF ANTI-TERRORISM EQUIPMENT ONGOING 12,000 NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13,000 NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13,829 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13,080 NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE ONGOING 29,300 NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA ONGOING 368,373 NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING 288,920 NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,980 O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUN 2 EXPENDITURE 140,075 21 PERSONNEL COST 85,117	NSCDC0003000317	PROCUREMENT OF ANTI-VANDAL EQUIPMENT	ONGOING	12,340,386
NSCDC0004000322 OPERATION EQUIPMENT ONGOING 13,000 NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13,829 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13,080 NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA ONGOING 368,375 NSCDC0005000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING 288,920 NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,986 O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT 140,075 EXPENDITURE 140,075 21 PERSONNEL COST STATES ONGOING 13,000 19,986	NSCDC0003000318	COMMUNICATION EQUIPMENT	ONGOING	10,000,000
NSCDC0004000324 PROCUREMENT OF ARMS AND AMMUNITION ONGOING 13,829 NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) ONGOING 13,081 NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA ONGOING 368,373 NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING 288,929 NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,986 O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT 140,079 21 PERSONNEL COST 85,112	NSCDC0003000319	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT	ONGOING	12,000,000
NSCDC0005000326 CONSTRUCTION AND COMPLETION OF 2 OUT OF 37 STATES COMMANDS HQ (ABEOKUTA AND KATSINA) NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM EXPENDITURE 2 EXPENDITURE 1140,075 25,308	NSCDC0004000322	OPERATION EQUIPMENT	ONGOING	13,000,000
NSCDC0005000326 COMMANDS HQ (ABEOKUTA AND KATSINA) NSCDC0005000331 COMPLETION OF 8 NOS STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUN 2 EXPENDITURE 140,075	NSCDC0004000324	PROCUREMENT OF ARMS AND AMMUNITION	ONGOING	13,825,000
NSCDC0005000331 CLASSES EACH AT TRAINING SCHOOL LAND DONATED BY OGUN STATE NSCDC0005000335 COMPLETION OF NHQ COMPLEX ABUJA NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA O124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT 2 EXPENDITURE 140,075 25,306 26,375 27,306 27,306 28,375 29,306 AMOUNT 288,926 AMOUNT 19,986 AMOUNT 2 EXPENDITURE 140,075 21 PERSONNEL COST 85,111	NSCDC0005000326		ONGOING	13,081,686
NSCDC0006000336 CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS ONGOING 288,929 NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,986 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT EXPENDITURE 140,079 21 PERSONNEL COST 85,111	NSCDC0005000331		ONGOING	29,308,071
NSCDC0007000337 COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA ONGOING 19,986 0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT 2 EXPENDITURE 140,075 21 PERSONNEL COST 85,111	NSCDC0005000335	COMPLETION OF NHQ COMPLEX ABUJA	ONGOING	368,373,571
NSCDC0007000337 IN ABUJA 0124005001 CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB) CODE LINE ITEM AMOUNT 2 EXPENDITURE 140,075 21 PERSONNEL COST 85,111	NSCDC0006000336	CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS	ONGOING	288,929,246
CODE LINE ITEM AMOUNT 2 EXPENDITURE 140,075 21 PERSONNEL COST 85,111	NSCDC0007000337		ONGOING	19,986,898
2 EXPENDITURE 140,07! 21 PERSONNEL COST 85,11!	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
2 EXPENDITURE 140,07! 21 PERSONNEL COST 85,11!	CODE	LINETEM		AMOUNT
21 PERSONNEL COST 85,11				140,075,008
				85,111,347
12101 SΔΙ ΔΡΥ 70.1E ¹	2101	SALARY		78,155,883



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT (=N=)
210101	SALARIES AND WAGES	78,155,883
21010101	SALARY	78,155,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,955,464
210202	SOCIAL CONTRIBUTIONS	6,955,464
21020201	NHIS	2,782,186
21020202	CONTRIBUTORY PENSION	4,173,278
22	OTHER RECURRENT COSTS	34,185,247
2202	OVERHEAD COST	34,185,247
220201	TRAVEL& TRANSPORT - GENERAL	7,118,35
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,895,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,464,227
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,758,258
220202	UTILITIES - GENERAL	1,714,022
22020201	ELECTRICITY CHARGES	991,424
22020202	TELEPHONE CHARGES	31,806
22020205	WATER RATES	490,41
22020206	SEWERAGE CHARGES	200,382
220203	MATERIALS & SUPPLIES - GENERAL	5,900,974
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,145,551
22020304	MAGAZINES & PERIODICALS	292,994
22020305	PRINTING OF NON SECURITY DOCUMENTS	321,256
22020306	PRINTING OF SECURITY DOCUMENTS	528,439
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,612,734
220204	MAINTENANCE SERVICES - GENERAL	4,941,982
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,126,390
22020402	MAINTENANCE OF OFFICE FURNITURE	545,191
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,641,173
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	821,713
22020405	MAINTENANCE OF PLANTS/GENERATORS	618,103
22020406	OTHER MAINTENANCE SERVICES	189,413
220205	TRAINING - GENERAL	4,232,456
22020501	LOCAL TRAINING	1,825,255
22020502	INTERNATIONAL TRAINING	2,407,201
220206	OTHER SERVICES - GENERAL	1,928,336
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	532,159
22020606	CLEANING & FUMIGATION SERVICES	1,396,177
220208	FUEL & LUBRICANTS - GENERAL	4,165,590
22020801	MOTOR VEHICLE FUEL COST	2,659,295
22020803	PLANT / GENERATOR FUEL COST	1,506,295
220210	MISCELLANEOUS	4,183,536
22021001	REFRESHMENT & MEALS	525,438
22021002	HONORARIUM & SITTING ALLOWANCE	2,372,131
22021003	PUBLICITY & ADVERTISEMENTS	131,159
22021006	POSTAGES & COURIER SERVICES	31,922
22021007	WELFARE PACKAGES	1,122,887
23	CAPITAL EXPENDITURE	20,778,413
2301	FIXED ASSETS PURCHASED	20,778,413
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,778,413
23010113	PURCHASE OF COMPUTERS	7,548,413
23010119	PURCHASE OF POWER GENERATING SET	727,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,502,500
	TOTAL PERSONNEL	85,111,347
	TOTAL DECUMPRAT	34,185,247
	TOTAL RECURRENT	119,296,595



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
	TOTAL CAPITAL		20,778,413
	TOTAL ALLOCATION		140,075,008
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
BOARD01005086	PURCHASE OF POWER GENERATING SETS IN 2014	ONGOING	727,500
BOARD02005069	PURCHASE OF LIBRRARY BOOKS AND EQUIPMENTS	ONGOING	12,502,500
CDIFPB0001000052	PURCHASE OF COMPUTERS	NEW	7,548,413
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		257,372,810
<u>-</u> 21	PERSONNEL COST		214,007,263
2101	SALARY		190,228,679
210101	SALARIES AND WAGES		190,228,679
210101	SALARY		190,228,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		
			23,778,585
210202	SOCIAL CONTRIBUTIONS		23,778,585
21020201	NHIS		9,511,434
21020202	CONTRIBUTORY PENSION		14,267,151
22	OTHER RECURRENT COSTS		30,482,567
2202	OVERHEAD COST		30,482,567
220201	TRAVEL& TRANSPORT - GENERAL		4,463,776
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,049,986
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,133,704
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,280,085
220202	UTILITIES - GENERAL		1,087,216
22020201	ELECTRICITY CHARGES		496,299
22020202	TELEPHONE CHARGES		336,340
22020205	WATER RATES		98,778
22020206	SEWERAGE CHARGES		155,799
220203	MATERIALS & SUPPLIES - GENERAL		4,635,268
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,996,656
22020304	MAGAZINES & PERIODICALS		295,665
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,266
22020306	PRINTING OF SECURITY DOCUMENTS		660,540
22020300	DRUGS & MEDICAL SUPPLIES		213,304
22020307	UNIFORMS & OTHER CLOTHING		287,837
	MAINTENANCE SERVICES - GENERAL		
220204 22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,515,463 1,130,911
22020402	MAINTENANCE OF OFFICE FURNITURE		910,294
22020403 22020404	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS MAINTENANCE OF OFFICE / IT EQUIPMENTS	+	836,015
			174,778
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	1,165,179
22020406	OTHER MAINTENANCE SERVICES		298,287
220205	TRAINING - GENERAL		6,051,904
22020501	LOCAL TRAINING	1	2,659,152
22020502	INTERNATIONAL TRAINING	1	3,392,752
220206	OTHER SERVICES - GENERAL	1	4,220,616
22020601	SECURITY SERVICES	1	1,044,559
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		1,048,661
22020606	CLEANING & FUMIGATION SERVICES	1	2,127,396



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CODE	LINE ITEM		AMOUNT (=N=)
220208	FUEL & LUBRICANTS - GENERAL		4,471,316
22020803	PLANT / GENERATOR FUEL COST		4,471,316
220210	MISCELLANEOUS		1,037,009
22021001	REFRESHMENT & MEALS		454,419
22021003	PUBLICITY & ADVERTISEMENTS		582,589
23	CAPITAL EXPENDITURE		12,882,980
2301	FIXED ASSETS PURCHASED		12,882,980
230101	PURCHASE OF FIXED ASSETS - GENERAL		12,882,980
23010113	PURCHASE OF COMPUTERS		12,882,980
	TOTAL PERSONNEL		214,007,263
	TOTAL OVERHEAD		30,482,567
	TOTAL RECURRENT		244,489,830
	TOTAL CAPITAL		12,882,980
	TOTAL ALLOCATION		257,372,810
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)		
CODE	PROJECT NAME	TYPE	AMOUNT
23050102005036	BIOMETRIC SMART CARD READER/WRITER, ACCESSORIES, AND INSTALLATION PHASE II	ONGOING	12,882,980
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM	<u>'</u>	AMOUNT
2	EXPENDITURE		2,569,563,619
21	PERSONNEL COST		1,788,715,953
2101	SALARY		1,384,452,293
210101	SALARIES AND WAGES		1,384,452,293
21010101	SALARY		1,384,452,293
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		404,263,660
210201	ALLOWANCES		231,207,124
21020101	NON REGULAR ALLOWANCES		231,207,124
210202	SOCIAL CONTRIBUTIONS		173,056,537
21020201	NHIS		69,222,615
21020202	CONTRIBUTORY PENSION		103,833,922
22	OTHER RECURRENT COSTS		337,255,158
2202	OVERHEAD COST		337,255,158
220201	TRAVEL& TRANSPORT - GENERAL		56,915,837
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,062,714
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,774,058
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,158,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,920,282
220202	UTILITIES - GENERAL		4,522,737
22020201	ELECTRICITY CHARGES		1,503,119
22020202	TELEPHONE CHARGES		2,299,900
22020206	SEWERAGE CHARGES		719,718
220203	MATERIALS & SUPPLIES - GENERAL		42,343,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,836,498
22020302	BOOKS		888,221
22020303	NEWSPAPERS		545,460
22020304	MAGAZINES & PERIODICALS		862,462
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,907,191
22020307	DRUGS & MEDICAL SUPPLIES		895,369
22020309	UNIFORMS & OTHER CLOTHING		9,266,049
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,142,569
220204 22020401	MAINTENANCE SERVICES - GENERAL MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		59,414,223 13,451,223
22020402	MAINTENANCE OF OFFICE FURNITURE		6,229,497
NATIONAL ASSEME		2014 ADI	PROPRIATION AC



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,857,051
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,714,812
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,756,595
22020406	OTHER MAINTENANCE SERVICES		8,405,045
220205	TRAINING - GENERAL		24,138,236
22020501	LOCAL TRAINING		14,003,573
22020502	INTERNATIONAL TRAINING		10,134,663
220206	OTHER SERVICES - GENERAL		12,965,091
22020603	OFFICE RENT		3,352,033
22020604	RESIDENTIAL RENT		5,228,646
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		4,384,412
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,014,962
22020702	INFORMATION TECHNOLOGY CONSULTING		1,388,265
22020703	LEGAL SERVICES		1,626,697
220208	FUEL & LUBRICANTS - GENERAL		12,555,174
22020801	MOTOR VEHICLE FUEL COST		9,808,128
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,003,562
22020803	PLANT / GENERATOR FUEL COST		1,743,484
220209	FINANCIAL CHARGES - GENERAL		46,544,018
22020902	INSURANCE PREMIUM		46,544,018
220210	MISCELLANEOUS		74,841,061
220210	REFRESHMENT & MEALS		3,050,484
22021001	HONORARIUM & SITTING ALLOWANCE		784,301
22021002	PUBLICITY & ADVERTISEMENTS		51,056,685
22021003	MEDICAL EXPENSES		995,283
22021004	POSTAGES & COURIER SERVICES		1,187,340
22021000	WELFARE PACKAGES		16,598,060
22021007	SPORTING ACTIVITIES		1,168,908
23	CAPITAL EXPENDITURE		443,592,508
2301	FIXED ASSETS PURCHASED		111,574,801
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,574,801
230101	PURCHASE OF FIRE FIGHTING EQUIPMENT		106,774,801
	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		
23010125 2302			4,800,000
	CONSTRUCTION / PROVISION CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		332,017,707
230201	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		332,017,707
23020107			327,166,474
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,851,233
	TOTAL OVERUSAD		1,788,715,953
	TOTAL DECURPORAT		337,255,158
	TOTAL CAPITAL		2,125,971,111
	TOTAL CAPITAL		443,592,508
0404007004	TOTAL ALLOCATION		2,569,563,619
0124007001	FEDERAL FIRE SERVICE	TVDE	ANACHINIT
CODE	PROJECT NAME	TYPE	AMOUNT
FFS0001000058	PURCHASE OF FIRE PROTECTIVE CLOTHING AND HOT FIRE GEARS FOR TRAINING/OPERATIONALPURPOSES	ONGOING	6,750,000
FFS0001000059	PURCHASE OF COMMUNICATION EQUIPMENT	ONGOING	13,086,625
FFS0001004659	OUTSTANDING BALANCE ON 1 NO FIRE FIGHTING ENGINE	ONGOING	86,938,176
FFS0002004666	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS FOR NFA AND LGOS TRAINING SCHOOL	ONGOING	4,800,000
FFS0003000061	DEVELOPMENT OF NATIONAL FIRE ACADEMY	ONGOING	322,166,474



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
FFS0003000062	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	ONGOING	5,000,000
FFS004004672	FURNISHING OF THE NEW ZONAL DISASTER RESPONSE AND DATA CENTRE.	ONGOING	4,851,233